

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

○ Award	Requested Board Meeting Date: March 21, 2023
* = Mandatory, information must be provided	or Procurement Director Award:
*Contractor/Vendor Name/Grantor (DBA):	
SER-Jobs for Progress of Southern Arizona, Inc.	
*Project Title/Description:	
Summer Youth Short-Term Work Experience and Basic Educatio	n
*Purpose:	
Contractor will provide Short-term Work Experience with emploinstruction in reading, writing, math and/or science to Pima Cou	oyers offering jobs that may lead to future self-sufficiency and Academic inty youth and young adults.
Attachment: Contract Number CT-CR-22-320 (Amendment 1)	
*Procurement Method:	
This Contract is a non-Procurement contract and not subject to P	rocurement rules.
*Program Goals/Predicted Outcomes:	
Contractor will serve up to 115 total youth and young adults in the 30 participants in Short-Term Work Experience Program will: Successfully complete at least 90% of scheduled work hou. Attain at least 80% proficiency in work readiness skills. Be participants in the BE Program will: Attend at least 90% of scheduled classes. Gain one grade level as measured by pre- and post-prograt. Attain at least 80% proficiency in work readiness skills.	
*Public Benefit:	
The benefit of the program is it supports Pima County's economic meets employers' needs.	development by helping to develop a trained and productive labor force that
*Metrics Available to Measure Performance:	
Reports on the number of youth and young adults participating in	n the program, outcome of pre- and post-testing, and completion results.
*Retroactive:	
No.	

TO: COB, 3-6-2023(1) Vers: 7 pgs: 3

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THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information			
Document Type:	Department Code:		Contract Number (i.e., 15-123):
Commencement Date:	Termination Date:		Prior Contract Number (Synergen/CMS):
Expense Amount \$*		Revenu	e Amount: \$
*Funding Source(s) required:			
Funding from General Fund?	Yes O No If Yes	\$	%
Contract is fully or partially funded w	Mai i ederari dilas:	s 🤼 No	
Were insurance or indemnity clauses If Yes, attach Risk's approval.	s modified?	s C No	
Vendor is using a Social Security Nun If Yes, attach the required form per Ad		s (No	
Amendment / Revised Award Info	rmation		
Document Type: <u>CT</u>	Department Code: <u>CR</u>		Contract Number (i.e., 15-123): <u>22-320</u>
Amendment No.: <u>1</u>		AMS V	'ersion No.: <u>7</u>
Commencement Date: 5/15/23		New T	ermination Date: <u>5/14/24</u>
		Prior C	Contract No. (Synergen/CMS): <u>N/A</u>
© Expense ○ Revenue ○ Inc Is there revenue included? *Funding Source(s) required: Pima	res No If Yes \$		nt This Amendment: \$ <u>237,793.35</u>
Funding from General Fund?		7.793.35	% <u>100</u>
Grant/Amendment Information (f			C Award C Amendment
Document Type:	Department Code:		Grant Number (i.e., 15-123):
Commencement Date:	Termination Da		Amendment Number:
Match Amount: \$	Terrimation Da		Amount: \$
*All Funding Source(s) required:	'		
*Match funding from General Fund		es \$	
*Match funding from other source *Funding Source:		es \$	
*If Federal funds are received, is fu	ınding coming directly from	the Federal go	overnment or passed through other organization(s)?
Contact: Rise Hart			
Department: Community & Workfo	rce Development		Telephone: <u>724-5723</u>
epartment Director Signature:	will popul	M DROS	190R Date: 3112023
eputy County Administrator Signatur	/		Date: 23 Mm 2025
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Pima County Department of Community & Workforce Development

Project: Summer Youth Short-Term Work Experience and Basic Education

Contractor: SER-Jobs for Progress of Southern Arizona, Inc.

40 West 28th Street Tucson, AZ 85713

Contract No.: CT-CR-22-320

Contract Amendment No.: 01

Original Contract Term:	05/15/22 - 05/14/23	Orig. Contract Amount:	\$237,793.35
Termination Date Prior Amendment:	N/A	Prior Amendments Amount:	N/A
Termination Date This Amendment:	5/14/24	This Amendment Amount:	\$237,793.35
		Revised Total Amount:	\$475,586.70

PROFESSIONAL SERVICES CONTRACT AMENDMENT ONE

The parties agree to amend the above-referenced contract as follows:

Background and Purpose.

- 1.1 <u>Background</u>. Pima County ("County") and SER-Jobs for Progress of Southern Arizona, Inc. ("Contractor") entered into the above-referenced Contract to provide workforce development services to Pima County youth.
- 1.2 <u>Purpose</u>. County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).
 - 1.2.1. County finds that extending this Contract will improve employment opportunities for Pima County youth and is in the best interests of the Pima County residents.
 - 1.2.2. County has reviewed the Contractor's performance of the services and finds it satisfactory.
- Term, Section 2 is amended as follows:
 County exercises the first available extension option. The commencement date for this Amendment No. 1 is May 15, 2023. This Agreement will terminate on May 14, 2024.
- 3. Compensation and Payment, Section 5. Paragraph 5.2 is amended to increase "the Maximum Payment Amount" from \$237,793.35 to \$475.586.70.
- 4. Forced Labor of Ethnic Uyghurs. Pursuant to A.R.S. § 35-394, if Contractor engages in for-profit activity and has 10 or more employees, Contractor certifies it is not currently using, and agrees for the duration of this Contract to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any contractors, subcontractors or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China. If Contractor becomes aware during the term of the Contract that the Company is not in compliance with A.R.S. § 35-394, Contractor must notify the County within five business days and provide a written certification to County regarding compliance within one hundred eighty days.

- 5. EXHIBIT A SCOPE OF WORK is amended as follows:
 - 5.1. Program Overview, Section 1.0. Paragraph 1.3 is deleted in its entirety.
 - 5.2. **Program Activities Contractor, Section 5.0**. Paragraph 5.3.3.2 is deleted in its entirety and renumbered to conform.
 - 5.3. Budget, Section 9.0 is amended as follows:
 - 5.3.1. The table in Paragraph 9.1.1 is deleted in its entirety and replaced with the following: Program budget for May 15, 2023 through August 31, 2023

Budget Line Item	Amount allocated
Salary and Fringe (No overtime)	\$7,149.17
Travel	\$467.25
Equipment	\$307.47
Supplies	-0-
Space	\$155.04
Communication	\$125.19
Contractual	-0-
Other Operating	\$1,827.48
Subtotal	\$10,031.60
STWX participant payments (\$15.75/hour plus 10% fringe)	\$62,937.00
TOTAL	\$72,968.60

5.3.2. The table in Paragraph 9.1.2 is deleted in its entirety and replaced with the following: Program budget for May 15, 2023 through August 31, 2023

Budget Line tem	Amount allocated
Salary and Fringe (No overtime)	\$48,529.94
Travel	\$267.00
Equipment	-0-
Supplies for staff	\$864.23
Supplies for participants	\$2,625.00
Space	\$775.20
Communication	\$625.96
Contractual	-0-
Other Operating	\$9,137.42
Subtotal	\$62,824.75
BE Participant stipends (\$10.00/hour)	\$102,000.00
TOTAL	\$164,824.75

SIGNATURE PAGE TO FOLLOW

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY	CONTRACTOR
Adelita Grijalva Chair, Board of Supervisors	Authorized Officer Signature
Date	Printed Name and Title
	<u>3-/-d3</u> Date
ATTEST	
Clerk of the Board Date	
APPROVED AS TO CONTENT	
Daniel Sullivan, Director or designee Community & Workforce Development	
APPROVED AS TO FORM	

Kyle Johnson, Deputy County Attorney

2/28/2023

Date