



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 01/10/2023

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Governor's Office of Highway Safety

***Project Title/Description:**

Governor's Office of Highway Safety DUI/Impaired Driving Enforcement

***Purpose:**

To purchase DUI materials and supplies to enhance DUI/Impaired Driving throughout Pima County. Amendment is to provide additional funds for professional and outside services, travel and materials and supplies.

***Procurement Method:**

N/A.

***Program Goals/Predicted Outcomes:**

To purchase DUI materials and supplies to enhance DUI/Impaired Driving throughout Pima County.

***Public Benefit:**

A reduction in the number of impaired drivers on the streets and roads in Pima County resulting in safer travel for all residents and visitors to the County.

***Metrics Available to Measure Performance:**

Quarterly Reports

***Retroactive:**

Yes. The amendment was received by the Sheriff's Department on 12/06/2022. Although this grant is retroactive, no funds have been expended.

GMI OK
AF 12/20/22

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____

☐ Expense ☐ Revenue ☐ Increase ☐ Decrease

Amount This Amendment: \$ _____

Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☒ Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 23*49
Commencement Date: 10/01/2022 Termination Date: 09/30/2023 Amendment Number: 1
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ 20,698.00

***All Funding Source(s) required:** National Traffic Highway Safety Administration passed through the Governor's Office of Highway Safety.

***Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**
Federal Funding passed through the Governor's Office of Highway Safety.

Contact: Bonnie Schaeffer

Department: Sheriff

Telephone: 520-351-6374

Department Director Signature: Julia Galt Date: 12/19/2022

Deputy County Administrator Signature: [Signature] Date: 12/22/2022

County Administrator Signature: [Signature] Date: 22 Dec 2022



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: November 30, 2022

TO: Sheriff Chris Nanos
Pima County Sheriff's Department
1751 E Benson Highway
Tucson, Arizona 85714

TRANSMITTAL: Amendment Number: 2023-40
Effective Date: 11/30/2022
Revision Number: 001
Project Coordinator: Niki Large
Contract Number: 2023-AL-025
Program Area: 402-AL

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds to the Professional and Outside Services (\$8,400), Travel out of state (\$8,240) and Materials and Supplies (\$4,058) for additional DUI support.

There is a \$20,698.00 increase in Federal funds because of this Amendment.

ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$0.00	\$0.00
II. Employee Related Expenses (ERE 40%)	\$0.00	\$0.00
III. Professional and Outside Services DRE Conference, Borkenstein Alcohol courses	\$0.00	\$8,400.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State Travel costs for Alcohol courses and DRE conference	\$0.00	\$8,240.00
VI. Materials and Supplies Additional PBT's, Alcohol goggles, Opioid kits and accessories	\$10,000.00	\$14,058.00
VII. Capital Outlay	\$0.00	\$0.00
TOTAL ESTIMATED COSTS	<u>\$10,000.00</u>	<u>\$30,698.00</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$30,698.00

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the
administration of the State Highway Safety Agency.

Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

Date

12-5-22

PIMA COUNTY

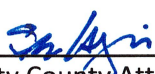
Chair, Board of Supervisors

Date

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney



Date