



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS**

Award Contract Grant

Requested Board Meeting Date: 01/10/2023

** = Mandatory, information must be provided*

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

Governor's Office of Highway Safety

***Project Title/Description:**

Governor's Office of Highway Safety STEP Enforcement

***Purpose:**

To purchase STEP Enforcement related professional services and materials and supplies to enhance STEP Enforcement throughout Pima County. Amendment is for additional funds to purchase speed detection devices.

***Procurement Method:**

N/A.

***Program Goals/Predicted Outcomes:**

To purchase STEP Enforcement professional services and materials and supplies to enhance STEP Enforcement throughout Pima County.

***Public Benefit:**

A reduction in the number of aggressive and distracted drivers on the streets and roads in Pima County resulting in safer travel for all residents and visitors to the County.

***Metrics Available to Measure Performance:**

Quarterly Reports

***Retroactive:**

Yes. The amendment was received by the Sheriff's Department on 12/06/2022. Although this grant is retroactive, no funds have been expended.

GMI OK
AF 12/20/22

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Is there revenue included? Yes No If Yes \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 23*48
Commencement Date: 10/01/2022 Termination Date: 09/30/2023 Amendment Number: 1

Match Amount: \$ Revenue Amount: \$ 26,110.00

*All Funding Source(s) required: National Traffic Highway Safety Administration passed through the Governor's Office of Highway Safety.

*Match funding from General Fund? Yes No If Yes \$ %

*Match funding from other sources? Yes No If Yes \$ %

*Funding Source:

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
Federal Funding passed through the Governor's Office of Highway Safety.

Contact: Bonnie Schaeffer

Department: Sheriff

Telephone: 520-351-6374

Department Director Signature: Date: 12/19/2022

Deputy County Administrator Signature: Date: 12/22/2022

County Administrator Signature: Date: 22 Dec 2022



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: November 30, 2022
TO: Sheriff Chris Nanos
Pima County Sheriff's Department
1751 E Benson Highway
Tucson, Arizona 85714

TRANSMITTAL: Amendment Number: 2023-41
Effective Date: 11/30/2022
Revision Number: 001
Project Coordinator: Niki Large
Contract Number: 2023-PTS-047
Program Area: 402-PTS

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds to Materials and Supplies to purchase speed detection devices to enhance STEP enforcement in Pima County.

There is a \$26,110.00 increase in Federal funds because of this Amendment.

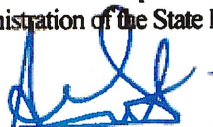
ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$0.00	\$0.00
II. Employee Related Expenses (ERE 40%)	\$0.00	\$0.00
III. Professional and Outside Services	\$2,098.00	\$2,098.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies Additional LIDARs and RADARs	\$25,902.00	\$52,012.00
VII. Capital Outlay	\$0.00	\$0.00
TOTAL ESTIMATED COSTS	<u>\$28,000.00</u>	<u>\$54,110.00</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$54,110.00

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

12-7-22

Date

PIMA COUNTY

Chair, Board of Supervisors

Date


Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney



Date