AGENDA MATERIAL

DATE 12-20-22 ITEM NO. RA 8, CC 4, CC 10, CC 21, CC 22

Katrina Martinez

From: Karen Roellig [redacted]
Sent: Monday, December 19, 2022 8:06 PM
To: District1; DIST2; District3; District4; District5; COB_mail; Karen Roellig
Subject: Fwd: Pima Board Watchers Action Alert & Highlight Newsletter
Attachments: Proposed Budget Overview 22_23(1).xlsx

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DEC 20'22AM08:00 PCCLK FBO

BOS meeting December 20, 2022

- **Agenda Item #8: Discussion and Legal Advice on Memo Re: State Firearm Preemption Laws Executive Session**

May I remind you all that the state of Arizona has established gun laws **and local jurisdictions cannot make up their own.** In 2017, the Arizona State Supreme Court ruled in the State's favor, causing the City of Tucson to repeal an ordinance that was in violation of the state statute. Stop overreaching, especially when crime is up in Pima County.

- **Consent Item #4: EMS Leasing Company, L.L.C., FEMA EFSP Humanitarian Relief Fund**
  How many more buildings are you planning to rent to hold the "legal asylum seekers" while we have American citizens living in the streets and in the desert this winter. We are needing a report on how many "legal asylum seekers" Tucson is currently housing, and how many more they plan to house using this 65,250 square foot building on 8.25 acres. We deserve to see monthly reports on the number of "legal asylum seekers" that are coming through Tucson.

- **Consent Item #10: Award Amendment of Award: Master Agreement No. MA-PO-22-26, Amendment No. 4, AAA Cab Service, Inc., d.b.a. AAA Full Transportation, to provide for short distance transportation services for asylum seekers.**
  Where do these "asylum seekers" get transported to? Is this transportation service for the "asylum seekers" to go shopping? What limitations are set with this transportation service? We ask for a report on the number of paid transportation services and details on how these transportation services are actually used.

- **Consent Item #21: Acceptance - Grants Management and Innovation Federal Emergency Management Agency (FEMA), Emergency Food and Shelter Program (EFSP).**

Please provide a detailed breakdown of how much money has been granted from various federal agencies for humanitarian aid for "asylum seekers" since 2020. Also an annual report of the cost per asylum seeker so that Pima County residents can see these numbers and be able to put this situation into perspective. Are there any long-term plan to provide for the volume of people immigrating into Arizona and the United States in general in the face of a worsening economic situation and increasing homeless population made up largely of our own citizens?

- **Consent Item #22: Acceptance - Grants Management and Innovation Federal Emergency Management Agency (FEMA), Emergency Food and Shelter Program (EFSP), National Board, Amendment No. 3, to provide for the FEMA, EFSP, Humanitarian Relief.**

  Provide a detailed breakdown of how much money has been granted from various federal agencies for humanitarian aid for "asylum seekers" since 2020. Also an annual report of the cost per asylum seeker so that Pima County residents can see these numbers and be able to put this situation into perspective. We ask you to review the case of Rajneeshpuram in which thousands of homeless people were invited into the community so that they could vote, only to later be cast aside when they had served their purpose: https://99percentinvisible.org/episode/rajneeshpuram/

- **Addendum Item #3: 2022 General Election** Supervisor Steve Christy, we thank you for requesting a discussion on the 2022 General Election.
The rest of the BOS, please have a discussion and take action regarding the After-Action Reports prepared by the Pima County Elections Director and Recorder.

Please keep the best interest of residents of Pima County first and foremost. We are the people you serve and should be listening to first. This IS in the sworn oath you took. We are watching more and more.

Regards,

Karen Roellig

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
	1000 - General Fund	AS - Assessor	B002 - Assessor
0200 - General Fund	1000 - General Fund	AS - Assessor	B002 - Assessor
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0200 - General Fund	1000 - General Fund	BH - Behavioral Health	B330 - Behavioral Health
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	CA - County Administrator	B012 - County Administrator
0200 - General Fund	1000 - General Fund	CA - County Administrator	B012 - County Administrator
0200 - General Fund	1000 - General Fund	CA - County Administrator	B012 - County Administrator
0201 - Special Revenue	2024 - County Administrator Special Revenue	CA - County Administrator	B247 - County Administration - OSR Non Departmental
0201 - Special Revenue	2042 - Grants	CA - County Administrator	B130 - County Administrator Grants
0201 - Special Revenue	2042 - Grants	CA - County Administrator	B130 - County Administrator Grants
0201 - Special Revenue	2042 - Grants	CA - County Administrator	B130 - County Administrator Grants
0201 - Special Revenue	2136 - County Administration Advance Grant	CA - County Administrator	B130 - County Administrator Grants
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0200 - General Fund	1000 - General Fund	CC - Clerk of the Superior Court	B005 - Clerk of the Superior Court
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcem
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcem
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B062 - Clerk of Superior Court Victim Location Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B244 - COC Address Confidentiality Fee
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B244 - COC Address Confidentiality Fee
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B290 - Clerk of the Superior Court - FARE
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2029 - Housing Trust Fund	CD - Community Development & Neighborhood Conservation	B103 - Community Development & Neighborhood Conservation-Hous TFunc
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2108 - CD Adv Grant - Freddie Mac	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CM - Communications Office	B293 - Graphic Services and Print Shop

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	CM - Communications Office	B293 - Graphic Services and Print Shop
0200 - General Fund	1000 - General Fund	CM - Communications Office	B293 - Graphic Services and Print Shop
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0200 - General Fund	1000 - General Fund	CO - Constables	B007 - Constables
0201 - Special Revenue	2042 - Grants	CO - Constables	B376 - Constables-Grants
0201 - Special Revenue	2042 - Grants	CO - Constables	B376 - Constables-Grants
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B359 - Youth Development General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B359 - Youth Development General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B361 - Workforce General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B361 - Workforce General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B361 - Workforce General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B365 - Community Development General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B365 - Community Development General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B369 - Community Services General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B371 - Operations General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B371 - Operations General Fund
0200 - General Fund	1000 - General Fund	CR - Community & Workforce Development	B371 - Operations General Fund
0201 - Special Revenue	2029 - Housing Trust Fund	CR - Community & Workforce Development	B367 - Community Development SR Fund
0201 - Special Revenue	2030 - Neighborhood Conservation	CR - Community & Workforce Development	B373 - Community Development & Neighborhood Conservatior
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B372 - Admin Grant Funded
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B372 - Admin Grant Funded
0201 - Special Revenue	2076 - CS Adv Grant - FEMA	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2108 - CD Adv Grant - Freddie Mac	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CR - Community & Workforce Development	B367 - Community Development SR Fund
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CR - Community & Workforce Development	B367 - Community Development SR Fund
0201 - Special Revenue	2126 - CD NSP2 Program Income Fund	CR - Community & Workforce Development	B367 - Community Development SR Fund
0200 - General Fund	1000 - General Fund	CS - Community Services, Employment & Training	B009 - Community Services Employment & Training
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2076 - CS Adv Grant - FEMA	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2076 - CS Adv Grant - FEMA	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0200 - General Fund	1000 - General Fund	DE - Environmental Quality	B264 - Solid Waste Management
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2042 - Grants	DE - Environmental Quality	B133 - Environmental Quality Grants
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2043 - DEQ Operations	DE - Environmental Quality	B147 - Environmental Quality
0201 - Special Revenue	2048 - Waste Tire Program Management	DE - Environmental Quality	B150 - Tire Fund
0201 - Special Revenue	2048 - Waste Tire Program Management	DE - Environmental Quality	B150 - Tire Fund
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
0204 - Enterprise	5005 - Bldg Codes Adv. Pymnt Acct - APA	DSD - Development Services	B332 - Development Services - APA
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0200 - General Fund	1000 - General Fund	EL - Elections	B015 - Elections
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0200 - General Fund	1000 - General Fund	FM - Facilities Management	B016 - Facilities Management
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2042 - Grants	FM - Facilities Management	B145 - Facilities Management Grants
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0204 - Enterprise	5009 - Parking Garages	FM - Facilities Management	B201 - Parking Garages
0205 - Internal Service	6004 - Risk Management	FM - Facilities Management	B336 - FM Risk Management
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B017 - Finance Financial Operations
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B017 - Finance Financial Operations
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B018 - Finance Budget
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B023 - Finance Administration
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B023 - Finance Administration
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B024 - Finance Improvement Districts
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B028 - Finance Revenue Mgmt & Audit
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B030 - General Government Revenues
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B030 - General Government Revenues
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B030 - General Government Revenues
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B249 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B249 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FN - Finance & Risk Management	B249 - Finance - Non Dept
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2135 - January 8th Memorial	FN - Finance & Risk Management	B300 - January 8th Memorial
0201 - Special Revenue	2135 - January 8th Memorial	FN - Finance & Risk Management	B300 - January 8th Memorial
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2157 - Peach Valley Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2157 - Peach Valley Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2157 - Peach Valley Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0203 - Capital Projects	4016 - GO Bond Projects	FN - Finance & Risk Management	B167 - Finance Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FN - Finance & Risk Management	B167 - Finance Capital Projects
0203 - Capital Projects	4048 - 2017 GO Bonds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4048 - 2017 GO Bonds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4051 - 2018 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4051 - 2018 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4054 - 2019 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4055 - 2019 HURF Bonds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4055 - 2019 HURF Bonds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4056 - 2019A COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4056 - 2019A COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4057 - 2020 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4057 - 2020 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4058 - 2020BC COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4058 - 2020BC COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4059 - 2020 HURF Bond Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4059 - 2020 HURF Bond Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0203 - Capital Projects	4067 - 2021 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds

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0203 - Capital Projects	4067 - 2021 COPS - Proceeds	FN - Finance & Risk Management	B157 - Bond Proceeds
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B208 - Risk Management Tort Claims
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B212 - Risk Management Administration
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B212 - Risk Management Administration
0205 - Internal Service	6004 - Risk Management	FN - Finance & Risk Management	B212 - Risk Management Administration
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0200 - General Fund	1000 - General Fund	FNC - Finance Contingency	B346 - Finance - Contingency
0201 - Special Revenue	2042 - Grants	FNC - Finance Contingency	B350 - Finance Grants Management
0201 - Special Revenue	2042 - Grants	FNC - Finance Contingency	B350 - Finance Grants Management
0201 - Special Revenue	2042 - Grants	FNC - Finance Contingency	B350 - Finance Grants Management
0201 - Special Revenue	2042 - Grants	FNC - Finance Contingency	B350 - Finance Grants Management
0201 - Special Revenue	2042 - Grants	FNC - Finance Contingency	B350 - Finance Grants Management
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B347 - Finance - Non Dept
0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B351 - FNN - Mandated Payments
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0200 - General Fund	1000 - General Fund	FNR - Finance General Government Revenue	B349 - General Government Revenues
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0205 - Internal Service	6002 - Fleet Services Ops	FS - Fleet Services	B205 - Fleet Services
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0200 - General Fund	1000 - General Fund	FSC - Medical Examiner	B031 - Medical Examiner
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0200 - General Fund	1000 - General Fund	GMI - Grants Management & Innovation	B329 - Grants Management and Innovation
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2042 - Grants	GMI - Grants Management & Innovation	B320 - GMI Grants
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2002 - Health Department Ops	HD - Health	B056 - Health
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0201 - Special Revenue	2042 - Grants	HD - Health	B139 - Health - Grants
0200 - General Fund	1000 - General Fund	HR - Human Resources	B034 - Human Resources
0200 - General Fund	1000 - General Fund	HR - Human Resources	B034 - Human Resources
0205 - Internal Service	6006 - Risk Management - Unemployment	HR - Human Resources	B344 - HR Risk Management Unemployment
0205 - Internal Service	6007 - Risk Management - Workers Comp	HR - Human Resources	B338 - HR Risk Management Workers Comp
0205 - Internal Service	6007 - Risk Management - Workers Comp	HR - Human Resources	B338 - HR Risk Management Workers Comp
0205 - Internal Service	6007 - Risk Management - Workers Comp	HR - Human Resources	B338 - HR Risk Management Workers Comp
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0205 - Internal Service	6011 - Health Benefit Self-Insurance Fund	HR - Human Resources	B248 - Health Benefits
0200 - General Fund	1000 - General Fund	IT - Information Technology	B036 - Information Technology
0200 - General Fund	1000 - General Fund	IT - Information Technology	B036 - Information Technology
0200 - General Fund	1000 - General Fund	IT - Information Technology	B036 - Information Technology
0200 - General Fund	1000 - General Fund	IT - Information Technology	B036 - Information Technology

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	IT - Information Technology	B036 - Information Technology
0205 - Internal Service	6000 - TeleData	IT - Information Technology	B203 - IT Telecom
0205 - Internal Service	6000 - TeleData	IT - Information Technology	B203 - IT Telecom
0205 - Internal Service	6000 - TeleData	IT - Information Technology	B203 - IT Telecom
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B274 - Server and Software Storage
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B274 - Server and Software Storage
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B274 - Server and Software Storage
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B275 - Enterprise Software Licensing
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B275 - Enterprise Software Licensing
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B276 - Computer Hardware
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B276 - Computer Hardware
0205 - Internal Service	6013 - IT Computer Hardware/Software	IT - Information Technology	B276 - Computer Hardware
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0200 - General Fund	1000 - General Fund	JCA - Justice Court Ajo	B001 - Ajo Justice Court
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B085 - JC Ajo Court Automation Fund
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B086 - JC Ajo Fare Special Revenue
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B087 - JC Ajo Time Pay Fees
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B087 - JC Ajo Time Pay Fees
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B232 - Justice Crt Ajo Special Revenue
0200 - General Fund	1000 - General Fund	JCG - Justice Court Green Valley	B033 - Green Valley Justice Court
0200 - General Fund	1000 - General Fund	JCG - Justice Court Green Valley	B033 - Green Valley Justice Court
0200 - General Fund	1000 - General Fund	JCG - Justice Court Green Valley	B033 - Green Valley Justice Court
0200 - General Fund	1000 - General Fund	JCG - Justice Court Green Valley	B033 - Green Valley Justice Court
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B091 - JC GV Time Pay Fees
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B092 - JC GV Photo Traffic Enforcement
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B245 - JCG Address Confidentiality Fee
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B096 - JCT Fare Special Rev
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B096 - JCT Fare Special Rev
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B241 - JCT Address Confidentiality Fee
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B342 - JCT Credit and ACH Convenience Fee Fund
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0200 - General Fund	1000 - General Fund	JU - Juvenile Court	B038 - Juvenile Court
0201 - Special Revenue	2055 - Juvenile Court Special Revenue	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2083 - Juvenile CIP JOLTS	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2088 - Juvenile Family Counseling	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2088 - Juvenile Family Counseling	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2090 - Juvenile Drug Court	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2095 - Juvenile Extra Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2095 - Juvenile Extra Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2096 - Juvenile Extra Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2096 - Juvenile Extra Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2097 - Juvenile Court Restitution	JU - Juvenile Court	B113 - Juvenile Court Victim Restition
0201 - Special Revenue	2097 - Juvenile Court Restitution	JU - Juvenile Court	B113 - Juvenile Court Victim Restition
0201 - Special Revenue	2097 - Juvenile Court Restitution	JU - Juvenile Court	B113 - Juvenile Court Victim Restition
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2109 - Juvenile JCEF Time Payment Fees Special Revenue	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2049 - Library District Donations	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2050 - Library District Grants	LIB - County Free Library	B152 - County Free Library Grants
0201 - Special Revenue	2050 - Library District Grants	LIB - County Free Library	B152 - County Free Library Grants
0201 - Special Revenue	2050 - Library District Grants	LIB - County Free Library	B152 - County Free Library Grants
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0201 - Special Revenue	2051 - Library District Ops	LIB - County Free Library	B151 - Library
0200 - General Fund	1000 - General Fund	OEM - Office of Emergency Management & Homeland Security	B057 - Office of Emergency Management & Homeland Security
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0200 - General Fund	1000 - General Fund	PAC - Pima Animal Care	B331 - Pima Animal Care
0201 - Special Revenue	2131 - PAC Donations Special Revenue	PAC - Pima Animal Care	B307 - PAC - Donations
0201 - Special Revenue	2131 - PAC Donations Special Revenue	PAC - Pima Animal Care	B307 - PAC - Donations
0201 - Special Revenue	2131 - PAC Donations Special Revenue	PAC - Pima Animal Care	B307 - PAC - Donations
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2166 - PAC Donations Special Revenue	PAC - Pima Animal Care	B333 - Pima Animal Care-Donations
0201 - Special Revenue	2166 - PAC Donations Special Revenue	PAC - Pima Animal Care	B333 - Pima Animal Care-Donations

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2166 - PAC Donations Special Revenue	PAC - Pima Animal Care	B333 - Pima Animal Care-Donations
0201 - Special Revenue	2166 - PAC Donations Special Revenue	PAC - Pima Animal Care	B333 - Pima Animal Care-Donations
0201 - Special Revenue	2166 - PAC Donations Special Revenue	PAC - Pima Animal Care	B333 - Pima Animal Care-Donations
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0200 - General Fund	1000 - General Fund	PCA - County Attorney	B013 - County Attorney
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2104 - Victim Restitution Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2104 - Victim Restitution Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2129 - PCA Criminal Deferred Prosecution Special Rev	PCA - County Attorney	B278 - PCA Deferred Comp SR
0201 - Special Revenue	2129 - PCA Criminal Deferred Prosecution Special Rev	PCA - County Attorney	B278 - PCA Deferred Comp SR
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B281 - Public Defense Services
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B281 - Public Defense Services
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B283 - Public Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B285 - Legal Defender
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B288 - Office of Children's Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B288 - Office of Children's Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B288 - Office of Children's Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B289 - Office of Court Appointed Counsel
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2013 - PDS Legal Defender Special Revenue	PDS - Public Defense Services	B286 - Legal Defender Training Fund
0201 - Special Revenue	2013 - PDS Legal Defender Special Revenue	PDS - Public Defense Services	B286 - Legal Defender Training Fund
0201 - Special Revenue	2013 - PDS Legal Defender Special Revenue	PDS - Public Defense Services	B286 - Legal Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2141 - PDS Legal Advocate Special Revenue	PDS - Public Defense Services	B314 - Legal Advocate Training Fund
0201 - Special Revenue	2141 - PDS Legal Advocate Special Revenue	PDS - Public Defense Services	B314 - Legal Advocate Training Fund
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation

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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0201 - Special Revenue	2020 - Far West Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2027 - PPC Mitigation Bank	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2031 - Reclaimed Water District	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2036 - Starr Pass EEF NRPR	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2036 - Starr Pass EEF NRPR	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2036 - Starr Pass EEF NRPR	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2115 - PR Rancho Seco Access Advance Grant	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2117 - PR A7 Ranch Access Agreement Advance Grant	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2130 - NRPR Conservation Easement Monitoring SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2172 - Arthur Pack Golf Course	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0203 - Capital Projects	4016 - GO Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0200 - General Fund	1000 - General Fund	PW - Public Works Administration	B266 - Real Property Services
0201 - Special Revenue	2042 - Grants	PW - Public Works Administration	B325 - Public Works Grants
0201 - Special Revenue	2164 - REPI Agreement	PW - Public Works Administration	B325 - Public Works Grants
0201 - Special Revenue	2164 - REPI Agreement	PW - Public Works Administration	B325 - Public Works Grants
0201 - Special Revenue	2164 - REPI Agreement	PW - Public Works Administration	B325 - Public Works Grants
0200 - General Fund	1000 - General Fund	RE - Recorder	B046 - Recorder
0200 - General Fund	1000 - General Fund	RE - Recorder	B046 - Recorder
0200 - General Fund	1000 - General Fund	RE - Recorder	B046 - Recorder
0200 - General Fund	1000 - General Fund	RE - Recorder	B046 - Recorder
0200 - General Fund	1000 - General Fund	RE - Recorder	B046 - Recorder
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2056 - RE_ Adv Grant - Help America	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2056 - RE_ Adv Grant - Help America	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0200 - General Fund	1000 - General Fund	RPS - Real Property Services	B380 - Real Property Services Administration
0201 - Special Revenue	2042 - Grants	RPS - Real Property Services	B385 - Real Property Services-Grants
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B049 - Superior Court
0200 - General Fund	1000 - General Fund	SC - Superior Court	B050 - Superior Court Mandated Services
0200 - General Fund	1000 - General Fund	SC - Superior Court	B050 - Superior Court Mandated Services
0200 - General Fund	1000 - General Fund	SC - Superior Court	B050 - Superior Court Mandated Services
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2042 - Grants	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2075 - SC Adv Grant - AZTEC Field Trainer	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2079 - Superior Court Probate Fees	SC - Superior Court	B117 - Superior Court Probate
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2173 - Court Administration	SC - Superior Court	B389 - Court Administration
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0200 - General Fund	1000 - General Fund	SD - Sheriff	B048 - Sheriff
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B231 - Sheriff AZ Traffic Violation Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0203 - Capital Projects	4018 - Non-Bond Projects	SD - Sheriff	B164 - Sheriff Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	SD - Sheriff	B164 - Sheriff Capital Projects
0200 - General Fund	1000 - General Fund	SS - School Superintendent	B047 - School Superintendent
0200 - General Fund	1000 - General Fund	SS - School Superintendent	B047 - School Superintendent
0200 - General Fund	1000 - General Fund	SS - School Superintendent	B047 - School Superintendent
0200 - General Fund	1000 - General Fund	SS - School Superintendent	B047 - School Superintendent
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2113 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2113 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2113 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2113 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B341 - School Reserve Special Programs
0200 - General Fund	1000 - General Fund	SUS - Office of Sustainability & Conservation	B217 - Office of Sustainability and Conservation
0200 - General Fund	1000 - General Fund	SUS - Office of Sustainability & Conservation	B217 - Office of Sustainability and Conservation

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0201 - Special Revenue	2042 - Grants	SUS - Office of Sustainability & Conservation	B226 - SUS - Grants
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0200 - General Fund	1000 - General Fund	TO - Treasurer	B051 - Treasurer
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B054 - Transportation
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B299 - Star Valley Reimbursement
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B310 - Transportation Property Road Tax
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B310 - Transportation Property Road Tax
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B310 - Transportation Property Road Tax
0201 - Special Revenue	2000 - Transportation Ops	TR - Transportation	B310 - Transportation Property Road Tax
0201 - Special Revenue	2042 - Grants	TR - Transportation	B142 - Transportation Grants
0201 - Special Revenue	2042 - Grants	TR - Transportation	B142 - Transportation Grants
0203 - Capital Projects	4021 - Transportation Bond Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4022 - Altar Valley Impact Fees	TR - Transportation	B173 - Transportation Altar Valley Impact Fees
0203 - Capital Projects	4022 - Altar Valley Impact Fees	TR - Transportation	B173 - Transportation Altar Valley Impact Fees
0203 - Capital Projects	4023 - Avra Valley Impact Fees	TR - Transportation	B174 - Transportation Avra Valley Impact Fees
0203 - Capital Projects	4023 - Avra Valley Impact Fees	TR - Transportation	B174 - Transportation Avra Valley Impact Fees
0203 - Capital Projects	4024 - Catalina Impact Fees	TR - Transportation	B175 - Transportation Catalina Foothills Impact Fees
0203 - Capital Projects	4024 - Catalina Impact Fees	TR - Transportation	B175 - Transportation Catalina Foothills Impact Fees
0203 - Capital Projects	4024 - Catalina Impact Fees	TR - Transportation	B175 - Transportation Catalina Foothills Impact Fees
0203 - Capital Projects	4024 - Catalina Impact Fees	TR - Transportation	B175 - Transportation Catalina Foothills Impact Fees
0203 - Capital Projects	4025 - CDO Impact Fees	TR - Transportation	B176 - Transportation Canyon Del Oro Impact Fees
0203 - Capital Projects	4025 - CDO Impact Fees	TR - Transportation	B176 - Transportation Canyon Del Oro Impact Fees
0203 - Capital Projects	4026 - Tucson Mountain Impact Fees	TR - Transportation	B177 - Transportation Tucson Mountain Impact Fees
0203 - Capital Projects	4026 - Tucson Mountain Impact Fees	TR - Transportation	B177 - Transportation Tucson Mountain Impact Fees
0203 - Capital Projects	4030 - San Xavier Impact Fees	TR - Transportation	B181 - Transportation San Xavier Impact Fees
0203 - Capital Projects	4030 - San Xavier Impact Fees	TR - Transportation	B181 - Transportation San Xavier Impact Fees
0203 - Capital Projects	4030 - San Xavier Impact Fees	TR - Transportation	B181 - Transportation San Xavier Impact Fees

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0203 - Capital Projects	4030 - San Xavier Impact Fees	TR - Transportation	B181 - Transportation San Xavier Impact Fees
0203 - Capital Projects	4031 - Santa Cruz Impact Fees	TR - Transportation	B182 - Transportation Santa Cruz Impact Fees
0203 - Capital Projects	4031 - Santa Cruz Impact Fees	TR - Transportation	B182 - Transportation Santa Cruz Impact Fees
0203 - Capital Projects	4031 - Santa Cruz Impact Fees	TR - Transportation	B182 - Transportation Santa Cruz Impact Fees
0203 - Capital Projects	4031 - Santa Cruz Impact Fees	TR - Transportation	B182 - Transportation Santa Cruz Impact Fees
0203 - Capital Projects	4032 - Silverbell Tortolita Impact Fees	TR - Transportation	B183 - Transportation Silverbell Impact Fees
0203 - Capital Projects	4032 - Silverbell Tortolita Impact Fees	TR - Transportation	B183 - Transportation Silverbell Impact Fees
0203 - Capital Projects	4032 - Silverbell Tortolita Impact Fees	TR - Transportation	B183 - Transportation Silverbell Impact Fees
0203 - Capital Projects	4032 - Silverbell Tortolita Impact Fees	TR - Transportation	B183 - Transportation Silverbell Impact Fees
0203 - Capital Projects	4033 - Southwest Impact Fees	TR - Transportation	B184 - Transportation Southwest Impact Fees
0203 - Capital Projects	4033 - Southwest Impact Fees	TR - Transportation	B184 - Transportation Southwest Impact Fees
0203 - Capital Projects	4033 - Southwest Impact Fees	TR - Transportation	B184 - Transportation Southwest Impact Fees
0203 - Capital Projects	4033 - Southwest Impact Fees	TR - Transportation	B184 - Transportation Southwest Impact Fees
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B172 - Transportation Capital Projects
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B188 - Transportation HURF
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4041 - Southeast Region Impact Fees	TR - Transportation	B271 - TR - Southeast Dev Fee
0203 - Capital Projects	4060 - Northeast Impact Fees	TR - Transportation	B353 - Transportation Northeast Impact Fees
0203 - Capital Projects	4060 - Northeast Impact Fees	TR - Transportation	B353 - Transportation Northeast Impact Fees
0203 - Capital Projects	4060 - Northeast Impact Fees	TR - Transportation	B353 - Transportation Northeast Impact Fees
0203 - Capital Projects	4061 - Northwest Impact Fees	TR - Transportation	B354 - Transportation Northwest Impact Fees
0203 - Capital Projects	4061 - Northwest Impact Fees	TR - Transportation	B354 - Transportation Northwest Impact Fees
0203 - Capital Projects	4061 - Northwest Impact Fees	TR - Transportation	B354 - Transportation Northwest Impact Fees
0203 - Capital Projects	4062 - Central Impact Fees	TR - Transportation	B355 - Transportation Central Impact Fees
0203 - Capital Projects	4062 - Central Impact Fees	TR - Transportation	B355 - Transportation Central Impact Fees
0203 - Capital Projects	4062 - Central Impact Fees	TR - Transportation	B355 - Transportation Central Impact Fees
0203 - Capital Projects	4063 - Southeast Impact Fees	TR - Transportation	B356 - Transportation Southeast Impact Fees
0203 - Capital Projects	4063 - Southeast Impact Fees	TR - Transportation	B356 - Transportation Southeast Impact Fees
0203 - Capital Projects	4063 - Southeast Impact Fees	TR - Transportation	B356 - Transportation Southeast Impact Fees
0203 - Capital Projects	4063 - Southeast Impact Fees	TR - Transportation	B356 - Transportation Southeast Impact Fees
0203 - Capital Projects	4063 - Southeast Impact Fees	TR - Transportation	B356 - Transportation Southeast Impact Fees
0203 - Capital Projects	4064 - West Impact Fees	TR - Transportation	B357 - Transportation West Impact Fees
0203 - Capital Projects	4064 - West Impact Fees	TR - Transportation	B357 - Transportation West Impact Fees
0203 - Capital Projects	4064 - West Impact Fees	TR - Transportation	B357 - Transportation West Impact Fees
0203 - Capital Projects	4065 - North Impact Fees	TR - Transportation	B352 - Transportation North Impact Fees
0203 - Capital Projects	4065 - North Impact Fees	TR - Transportation	B352 - Transportation North Impact Fees
0203 - Capital Projects	4065 - North Impact Fees	TR - Transportation	B352 - Transportation North Impact Fees
0203 - Capital Projects	4066 - South Impact Fees	TR - Transportation	B375 - Transportation South Impact Fees
0203 - Capital Projects	4066 - South Impact Fees	TR - Transportation	B375 - Transportation South Impact Fees
0203 - Capital Projects	4066 - South Impact Fees	TR - Transportation	B375 - Transportation South Impact Fees
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0204 - Enterprise	5006 - WW Capital	WW - Regional Wastewater Reclamation	B197 - Regional Wastewater Reclamation Capital Projects
0204 - Enterprise	5006 - WW Capital	WW - Regional Wastewater Reclamation	B197 - Regional Wastewater Reclamation Capital Projects
0204 - Enterprise	5006 - WW Capital	WW - Regional Wastewater Reclamation	B197 - Regional Wastewater Reclamation Capital Projects
0204 - Enterprise	5006 - WW Capital	WW - Regional Wastewater Reclamation	B197 - Regional Wastewater Reclamation Capital Projects
0204 - Enterprise	5006 - WW Capital	WW - Regional Wastewater Reclamation	B197 - Regional Wastewater Reclamation Capital Projects
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5007 - WW Debt Service	WW - Regional Wastewater Reclamation	B198 - Regional Wastewater Reclamation Debt Service
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5008 - WW Ops	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5011 - WW Reserves	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5011 - WW Reserves	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5011 - WW Reserves	WW - Regional Wastewater Reclamation	B199 - Regional Wastewater Reclamation
0204 - Enterprise	5042 - WW Regional Wastewater Reclamation Grants	WW - Regional Wastewater Reclamation	B267 - WW Regional Wastewater Reclamation Grants

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0009 - AS - Admin	4404 - Other Misc. Revenue - Governmental and Agency Funds	(20)	500	9,075	500	-	(8,575)
0009 - AS - Admin	4422 - Misc. Revenue - Stale Dated Warrants	460	-	600	-	-	(600)
3045 - BH - Restoration to Competency	4159 - RTC Out of County Inmate Revenue	39,000	312,000	-	312,000	-	312,000
3046 - BH - Correctional Health	4276 - Refunds for Inmate Claims	8,343	-	-	-	-	-
3046 - BH - Correctional Health	4404 - Other Misc. Revenue - Governmental and Agency Funds	19,260	20,000	46,969	40,000	20,000	(26,969)
3047 - BH - Claims - Utilization Management	4276 - Refunds for Inmate Claims	163	-	920	-	-	(920)
3047 - BH - Claims - Utilization Management	4277 - Refunds for COE Claims	74,210	7,000	17,075	7,000	-	(10,075)
3047 - BH - Claims - Utilization Management	4404 - Other Misc. Revenue - Governmental and Agency Funds	74,918	-	22,037	-	-	(22,037)
3048 - BH - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	31	-	-	(31)
3048 - BH - Administration	4422 - Misc. Revenue - Stale Dated Warrants	635	-	-	-	-	-
3216 - BH - Invest	4140 - Federal Grant Revenue	123,116	527,883	215,377	674,802	146,919	312,506
0021 - BOS - Supervisor, District 1	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	27	-	-	(27)
0024 - BOS - Supervisor, District 4	4422 - Misc. Revenue - Stale Dated Warrants	152	-	-	-	-	-
0147 - CA - County Administrator Division	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,000	-	-	-	-	-
0147 - CA - County Administrator Division	4422 - Misc. Revenue - Stale Dated Warrants	-	-	150	-	-	(150)
0149 - CA - Economic Development	4422 - Misc. Revenue - Stale Dated Warrants	6	-	-	-	-	-
1148 - CA - Land Acquisition Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	55	-	18	-	-	(18)
2364 - CA - CA Grants	4112 - State Revenue Grants	-	881,000	-	-	(881,000)	881,000
2364 - CA - CA Grants	4140 - Federal Grant Revenue	498,144	366,809	234,177	-	(366,809)	132,632
2364 - CA - CA Grants	4156 - Other Non-Government Grant	666,266	492,514	274,220	-	(492,514)	218,294
2701 - CA - Mac Arthur Grant Advance Grant Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	8,443	-	1,828	-	-	(1,828)
0031 - CC - Administration	4200 - General Government Fees	63,956	101,775	72,321	86,962	(14,813)	29,454
0031 - CC - Administration	4203 - Other Court Fees	985,084	947,072	846,372	946,768	(304)	100,700
0031 - CC - Administration	4209 - Jury Fees	9,797	19,846	15,584	21,480	1,634	4,262
0031 - CC - Administration	4303 - Superior Court Fines	243,240	213,682	185,879	226,978	13,296	27,803
0031 - CC - Administration	4312 - Forfeits	28,688	199,435	120,922	140,910	(58,525)	78,513
0031 - CC - Administration	4405 - Interest - Governmental and Agency Funds	1,107	817	2,737	2,169	1,352	(1,920)
0035 - CC - Civil	4422 - Misc. Revenue - Stale Dated Warrants	-	-	120	-	-	(120)
0036 - CC - Clerk Of Sup Crt - Juvenile	4422 - Misc. Revenue - Stale Dated Warrants	36	-	-	-	-	-
0041 - CC - Courtroom Clerks	4111 - State Revenue	-	57,362	-	-	(57,362)	57,362
0045 - CC - Family Support	4100 - Federal Revenue Operating	398,326	391,973	306,084	338,086	(53,887)	85,889
0047 - CC - Finance	4404 - Other Misc. Revenue - Governmental and Agency Funds	50	100	-	100	-	100
0053 - CC - Legal Records	4422 - Misc. Revenue - Stale Dated Warrants	-	-	138	-	-	(138)
0037 - CC - Clk Of Sup Crt - Time Payment Fees	4112 - State Revenue Grants	46,678	-	-	-	-	-
0037 - CC - Clk Of Sup Crt - Time Payment Fees	4203 - Other Court Fees	248,393	232,610	212,947	235,703	3,093	19,663
0037 - CC - Clk Of Sup Crt - Time Payment Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	5,906	7,047	2,002	7,145	98	5,045
0038 - CC - Spousal Maintenance Enforcement	4203 - Other Court Fees	25,013	21,482	21,430	21,878	396	52
0038 - CC - Spousal Maintenance Enforcement	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	861	1,475	243	1,765	290	1,232
0039 - CC - COC Victim Location Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	68	60	23	60	-	37
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	4200 - General Government Fees	231,830	217,808	195,808	210,689	(7,119)	22,000
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,860	5,463	964	4,740	(723)	4,499
0046 - CC - Federal Incentive Child Support	4100 - Federal Revenue Operating	38,903	22,038	21,474	24,243	2,205	564
0046 - CC - Federal Incentive Child Support	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	20	-	20	-	20
0054 - CC - Local Crt Automation & Tech Fee Fund	4200 - General Government Fees	227,078	214,504	192,136	201,924	(12,580)	22,368
0054 - CC - Local Crt Automation & Tech Fee Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,706	2,894	538	2,388	(506)	2,356
0474 - CC - Address Confidentiality Fee	4200 - General Government Fees	1,288	736	886	647	(89)	(150)
0474 - CC - Address Confidentiality Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	45	-	18	-	-	(18)
2541 - CC - FARE	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	15	30	7	15	(15)	23
3451 - CC - Pima County Clerk of the Superior Court	4112 - State Revenue Grants	29,000	29,000	12,283	-	(29,000)	16,717
3451 - CC - Pima County Clerk of the Superior Court	4145 - Federal Grant Revenue Pass Through State	-	793,350	-	-	(793,350)	793,350
0073 - CD - Housing Trust Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	-	-	-	-
0065 - CD - Community Projects	4140 - Federal Grant Revenue	614,524	-	-	-	-	-
0402 - CD - Emergency Solutions Grant	4140 - Federal Grant Revenue	37,383	-	-	-	-	-
0484 - CD - Housing Reinvestment Non-Bond	4155 - Program Revenue Other Non-Government	1,211	-	-	-	-	-
2459 - CD - HOME Grant	4146 - Federal Grant Revenue Pass Through Municipality	127,553	-	-	-	-	-
2459 - CD - HOME Grant	4155 - Program Revenue Other Non-Government	15,375	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	4140 - Federal Grant Revenue	9,893	-	-	-	-	-
2461 - CD - FEMA	4157 - Federal Through Other Non-Government Grant	(4,857)	-	-	-	-	-
2464 - CD - Tucson Electric Weatherization	4156 - Other Non-Government Grant	16,977	-	-	-	-	-
2465 - CD - TRICO Weatherization	4156 - Other Non-Government Grant	3,014	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	4140 - Federal Grant Revenue	32,534	-	-	-	-	-
1829 - CD - Freddie Mac Restricted fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	(20)	-	-	-	-	-
2378 - CD - 120 percent AMI	4155 - Program Revenue Other Non-Government	696	-	-	-	-	-
2378 - CD - 120 percent AMI	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9,192	-	-	-	-	-
2379 - CD - General Administration	4155 - Program Revenue Other Non-Government	77	-	-	-	-	-
0027 - CL - Management-Administration-Operation	4114 - State Revenue Alcoholic Beverages	325	50	1,075	900	850	(1,025)
0027 - CL - Management-Administration-Operation	4200 - General Government Fees	13	20	20	40	20	-
0027 - CL - Management-Administration-Operation	4422 - Misc. Revenue - Stale Dated Warrants	-	-	25	-	-	(25)
2575 - CM - Print Shop	4200 - General Government Fees	914	5,000	3,275	5,000	-	1,725

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2575 - CM - Print Shop	4247 - Interdepartmental Revenue	438,247	300,000	337,163	300,000	-	(37,163)
2575 - CM - Print Shop	4502 - Cash Proceeds - Sale of Capital Assets	2,328	-	-	-	-	-
0064 - CO - Administration-Operations	4272 - Collections Revenue	516	-	2,210	-	-	(2,210)
0064 - CO - Administration-Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	38,931	30,000	11,130	39,000	9,000	18,870
0064 - CO - Administration-Operations	4405 - Interest - Governmental and Agency Funds	26,441	-	-	-	-	-
0109 - CO - Precinct 1	4203 - Other Court Fees	8,485	24,909	7,448	25,000	91	17,461
0110 - CO - Precinct 10	4203 - Other Court Fees	7,218	24,909	145,071	25,000	91	(120,162)
0111 - CO - Precinct 2	4203 - Other Court Fees	17,685	27,908	6,009	30,000	2,092	21,899
0112 - CO - Precinct 3 - Ajo	4203 - Other Court Fees	2,579	1,120	1,840	3,000	1,880	(720)
0113 - CO - Precinct 4	4203 - Other Court Fees	12,292	24,909	-	25,000	91	24,909
0114 - CO - Precinct 5	4203 - Other Court Fees	15,637	27,909	5,625	18,000	(9,909)	22,284
0115 - CO - Precinct 6	4203 - Other Court Fees	38,434	31,909	19,807	32,000	91	12,102
0116 - CO - Precinct 7	4203 - Other Court Fees	6,671	22,909	4,625	27,000	4,091	18,284
0117 - CO - Precinct 8	4203 - Other Court Fees	23,210	29,909	11,155	31,000	1,091	18,754
0117 - CO - Precinct 8	4404 - Other Misc. Revenue - Governmental and Agency Funds	956	-	-	-	-	-
0118 - CO - Precinct 9	4203 - Other Court Fees	25,832	27,909	15,561	28,000	91	12,348
3415 - CO - Constables Ethics, Standards and Training Board	4112 - State Revenue Grants	-	-	12,397	35,000	35,000	(12,397)
3415 - CO - Constables Ethics, Standards and Training Board	4156 - Other Non-Government Grant	-	35,000	-	-	(35,000)	35,000
3477 - CPO - Capital Program Office	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	100	-	100	-	100
3318 - CR - Las Artes	4404 - Other Misc. Revenue - Governmental and Agency Funds	271	-	-	-	-	-
3319 - CR - PVHS	4404 - Other Misc. Revenue - Governmental and Agency Funds	(409)	-	-	-	-	-
3314 - CR - Inschool	4145 - Federal Grant Revenue Pass Through State	949	-	-	-	-	-
3314 - CR - Inschool	4404 - Other Misc. Revenue - Governmental and Agency Funds	819	-	-	-	-	-
3315 - CR - Summer Internship (SYIP)	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	65	-	-	(65)
3384 - CR - Admin Affordable Housing	4400 - Rent and Royalties	10	10	10	-	(10)	-
3384 - CR - Admin Affordable Housing	4404 - Other Misc. Revenue - Governmental and Agency Funds	750	-	-	-	-	-
3340 - CR - EEIP-Salvation Army	4422 - Misc. Revenue - Stale Dated Warrants	495	-	2,280	-	-	(2,280)
3390 - CR - Administration	4314 - Judgments & Restitutions	163	-	-	-	-	-
3390 - CR - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	1	23,000	20,990	27,988	4,988	2,010
3390 - CR - Administration	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	304	300	-	300	-	300
3397 - CR - Housing Trust Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	325	1,000	110	1,000	-	890
3398 - CR - Neighborhood Conservation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	80	-	27	80	80	(27)
3320 - CR - PVHS Innovation	4145 - Federal Grant Revenue Pass Through State	96,279	115,000	110,026	205,900	90,900	4,974
3325 - CR - PVHS IDEA Grant	4145 - Federal Grant Revenue Pass Through State	16,650	35,000	8,143	38,500	3,500	26,857
3326 - CR - PVHS Title I	4145 - Federal Grant Revenue Pass Through State	20,933	58,575	16,766	61,600	3,025	41,809
3327 - CR - PVHS Title II	4145 - Federal Grant Revenue Pass Through State	184	10,000	1,521	5,500	(4,500)	8,479
3328 - CR - PVHS Title IV	4145 - Federal Grant Revenue Pass Through State	10,007	16,575	6,884	11,000	(5,575)	9,691
3329 - CR - PVHS Comprehensive Support and Improvement	4145 - Federal Grant Revenue Pass Through State	74,315	87,100	84,262	110,880	23,780	2,838
3317 - CR - Grants Rapid Response	4145 - Federal Grant Revenue Pass Through State	-	1,000,000	-	-	(1,000,000)	1,000,000
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	4145 - Federal Grant Revenue Pass Through State	2,547,131	4,916,959	2,194,138	5,416,959	500,000	2,722,821
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	4404 - Other Misc. Revenue - Governmental and Agency Funds	7,016	-	1,800	-	-	(1,800)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	4140 - Federal Grant Revenue	138,343	195,000	86,707	100,000	(95,000)	108,293
3371 - CR - HVRP-Homeless Veteran Reintegration Program	4156 - Other Non-Government Grant	3,287	10,000	3,689	-	(10,000)	6,311
3377 - CR - WIOA Dislocated Worker	4140 - Federal Grant Revenue	-	1,000,000	-	-	(1,000,000)	1,000,000
3377 - CR - WIOA Dislocated Worker	4145 - Federal Grant Revenue Pass Through State	2,500,828	4,410,000	1,845,132	4,805,267	395,267	2,564,868
3378 - CR - Senior Community Services Employment Program	4145 - Federal Grant Revenue Pass Through State	-	72,500	-	-	(72,500)	72,500
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	4145 - Federal Grant Revenue Pass Through State	2,694,564	3,223,464	1,846,479	3,720,000	496,536	1,376,985
3380 - CR - HPOG Hopes	4148 - Federal Grant Revenue Pass Through Educational Institution	295,703	602,000	78,906	-	(602,000)	523,094
3520 - CR - H-1B One Workforce Grant	4140 - Federal Grant Revenue	20,741	-	225,265	1,010,000	1,010,000	(225,265)
3606 - CR - CAREER Dislocated Worker	4140 - Federal Grant Revenue	-	-	71,261	-	-	(71,261)
3606 - CR - CAREER Dislocated Worker	4145 - Federal Grant Revenue Pass Through State	-	-	-	121,845	121,845	-
3312 - CR - La Casita	4140 - Federal Grant Revenue	167,152	232,119	151,808	232,119	-	80,311
3357 - CR - Emergency Solutions Grant	4140 - Federal Grant Revenue	422,226	3,361,956	807,528	2,853,182	(508,774)	2,554,428
3358 - CR - SJEC - Homeless Innovations	4140 - Federal Grant Revenue	342,806	516,232	336,621	516,232	-	179,611
3360 - CR - Housing Opportunities for People With AIDS	4140 - Federal Grant Revenue	185,625	825,625	324,910	750,470	(75,155)	500,715
3361 - CR - FEMA	4157 - Federal Through Other Non-Government Grant	18,393	23,000	(4,179)	13,000	(10,000)	27,179
3362 - CR - Links Rapid Rehousing	4112 - State Revenue Grants	230,997	415,000	113,562	415,000	-	301,438
3363 - CR - ADVENT	4140 - Federal Grant Revenue	381,552	430,906	264,950	430,906	-	165,956
3364 - CR - ADES Housing	4145 - Federal Grant Revenue Pass Through State	225,346	375,000	246,926	375,000	-	128,074
3365 - CR - CASA Transitional Housing	4140 - Federal Grant Revenue	390,047	457,976	168,504	457,976	-	289,472
3366 - CR - One Stop Rapid Rehousing	4140 - Federal Grant Revenue	175,140	201,545	144,508	201,545	-	57,037
3373 - CR - Title 20 SSBG	4145 - Federal Grant Revenue Pass Through State	38,685	40,000	2,728	40,000	-	37,272
3374 - CR - Secure Futures	4140 - Federal Grant Revenue	-	-	-	70,437	70,437	-
3374 - CR - Secure Futures	4146 - Federal Grant Revenue Pass Through Municipality	-	67,385	-	-	(67,385)	67,385
3374 - CR - Secure Futures	4149 - Federal Through Other Government Grant	26,899	-	23,808	-	-	(23,808)
3375 - CR - ECHO Permanent Supportive Housing PSH Program	4146 - Federal Grant Revenue Pass Through Municipality	55,422	90,763	22,256	36,622	(54,141)	68,507
3502 - CR - Coordinated Entry	4146 - Federal Grant Revenue Pass Through Municipality	-	44,100	1,428	44,100	-	42,672
3335 - CR - Housing Reinvestment Non-Bond	4155 - Program Revenue Other Non-Government	911	25,000	-	25,000	-	25,000
3336 - CR - HOME Grant	4146 - Federal Grant Revenue Pass Through Municipality	308,739	1,918,698	1,423,073	1,918,698	-	495,625

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
3336 - CR - HOME Grant	4155 - Program Revenue Other Non-Government	550,211	150,000	102,023	150,000	-	47,977
3381 - CR - Community Projects	4140 - Federal Grant Revenue	2,590,295	10,609,619	2,448,435	10,794,024	184,405	8,161,184
3381 - CR - Community Projects	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	2,792	-	-	(2,792)
3382 - CR - Brownfields 2016	4140 - Federal Grant Revenue	-	400,000	-	-	(400,000)	400,000
3629 - CR - Weatherization LIHEAP Effective FY2223	4145 - Federal Grant Revenue Pass Through State	-	-	-	206,000	206,000	-
3630 - CR - Weatherization SW Gas Effective FY2223	4156 - Other Non-Government Grant	-	-	-	45,100	45,100	-
3631 - CR - Weatherization TEP Effective FY2223	4156 - Other Non-Government Grant	-	-	-	147,400	147,400	-
3632 - CR - Weatherization TRICO Effective FY2223	4156 - Other Non-Government Grant	-	-	-	60,000	60,000	-
3633 - CR - Weatherization Effective FY2223	4145 - Federal Grant Revenue Pass Through State	-	-	-	100,000	100,000	-
3332 - CR - HUD Lead Hazard Control Grants	4140 - Federal Grant Revenue	252,151	-	-	-	-	-
3339 - CR - Weatherization	4145 - Federal Grant Revenue Pass Through State	60,049	100,000	32,174	-	(100,000)	67,826
3342 - CR - CAA-Emergency Services Network	4112 - State Revenue Grants	1,759,221	-	-	-	-	-
3342 - CR - CAA-Emergency Services Network	4145 - Federal Grant Revenue Pass Through State	3,450,570	6,871,330	4,071,316	8,158,925	1,287,595	2,800,014
3342 - CR - CAA-Emergency Services Network	4156 - Other Non-Government Grant	-	1,060,000	-	-	(1,060,000)	1,060,000
3342 - CR - CAA-Emergency Services Network	4404 - Other Misc. Revenue - Governmental and Agency Funds	(1,579)	-	-	-	-	-
3343 - CR - Southwest Gas Weatherization	4156 - Other Non-Government Grant	22,807	44,000	300	23,100	(20,900)	43,700
3344 - CR - Tucson Electric Weatherization	4156 - Other Non-Government Grant	68,743	147,400	46,456	-	(147,400)	100,944
3345 - CR - TRICO Weatherization	4156 - Other Non-Government Grant	6,735	120,000	10,427	60,000	(60,000)	109,573
3346 - CR - USDA Home Repair	4146 - Federal Grant Revenue Pass Through Municipality	-	-	-	50,000	50,000	-
3346 - CR - USDA Home Repair	4156 - Other Non-Government Grant	-	-	6,017	-	-	(6,017)
3347 - CR - LIHEAP Weatherization Program	4145 - Federal Grant Revenue Pass Through State	136,563	283,128	148,571	-	(283,128)	134,557
3348 - CR - City Water Grant	4141 - Municipal Grant Revenue	36,222	40,000	39,346	-	(40,000)	654
3348 - CR - City Water Grant	4156 - Other Non-Government Grant	-	-	-	45,000	45,000	-
3349 - CR - URRD-Utility Repair Replacement Deposit	4156 - Other Non-Government Grant	85,930	148,445	33,328	148,445	-	115,117
3350 - CR - AZLEIC-Low Income Energy Conservation	4156 - Other Non-Government Grant	23,700	49,660	19,842	49,660	-	29,818
3351 - CR - Tucson Electric Power Bill Assist	4156 - Other Non-Government Grant	61,029	148,000	60,563	70,000	(78,000)	87,437
3352 - CR - SW Gas	4156 - Other Non-Government Grant	17,161	54,655	44,220	54,655	-	10,435
3353 - CR - CAA - Trico Electric	4156 - Other Non-Government Grant	72,371	125,960	20,800	105,960	(20,000)	105,160
3368 - CR - CSBG-Community Services Block Grants	4145 - Federal Grant Revenue Pass Through State	588,521	2,172,094	530,010	972,941	(1,199,153)	1,642,084
3369 - CR - HEAF-Home Energy Assistance Fund	4156 - Other Non-Government Grant	-	20,000	-	20,000	-	20,000
3508 - CR - Emergency Rental Assistance - US Treasury C19	4140 - Federal Grant Revenue	7,573,360	9,000,000	8,628,512	22,866,116	13,866,116	371,488
3508 - CR - Emergency Rental Assistance - US Treasury C19	4404 - Other Misc. Revenue - Governmental and Agency Funds	(2,075)	-	(4,903)	-	-	4,903
3354 - CR - GF Cash Match	4404 - Other Misc. Revenue - Governmental and Agency Funds	348	5,000	20,578	-	(5,000)	(15,578)
3355 - CR - CS - CAA Innovations	4145 - Federal Grant Revenue Pass Through State	-	1,500,000	-	-	(1,500,000)	1,500,000
3359 - CR - Adv Grant - FEMA 11/12	4157 - Federal Through Other Non-Government Grant	170,761	380,898	(10,283)	380,898	-	391,181
3386 - CR - Freddie Mac Restricted fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	23	25	-	-	(25)	25
3321 - CR - State Equalization	4111 - State Revenue	538,710	1,015,000	329,113	1,300,000	285,000	685,887
3321 - CR - State Equalization	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	3,000	-	3,000	-	3,000
3321 - CR - State Equalization	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,616	9,500	1,642	5,000	(4,500)	7,858
3322 - CR - 301 Classroom Site Fund	4111 - State Revenue	38,752	65,000	38,770	65,000	-	26,230
3323 - CR - Instructional Improvement	4111 - State Revenue	2,513	10,000	1,459	10,000	-	8,541
3324 - CR - Pima Vocational Tax Credit Donations	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	5,000	-	5,000	-	5,000
3331 - CR - General Administration	4155 - Program Revenue Other Non-Government	9,588	20,000	11,757	20,000	-	8,243
3338 - CR - 120 percent AMI	4155 - Program Revenue Other Non-Government	57,833	210,000	85,636	210,000	-	124,364
3338 - CR - 120 percent AMI	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	-	3,286	-	-	(3,286)
0086 - CS - Administrative Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	27,987	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	4112 - State Revenue Grants	112,444	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	4145 - Federal Grant Revenue Pass Through State	680,374	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	4140 - Federal Grant Revenue	67,371	-	-	-	-	-
1689 - CS - Grants Rapid Response	4404 - Other Misc. Revenue - Governmental and Agency Funds	(4,040)	-	-	-	-	-
1694 - CS - Homeless Veterans Grant	4145 - Federal Grant Revenue Pass Through State	11,201	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	4112 - State Revenue Grants	52,803	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	4145 - Federal Grant Revenue Pass Through State	227,535	-	-	-	-	-
3137 - CS - City Water Grant	4141 - Municipal Grant Revenue	7,420	-	-	-	-	-
3139 - CS - URRD-Utility Repair Replacement Deposit	4156 - Other Non-Government Grant	4,334	-	-	-	-	-
3140 - CS - AZLEIC-Low Income Energy Conservation	4156 - Other Non-Government Grant	1,532	-	-	-	-	-
3141 - CS - Tucson Electric Power Bill Assist	4156 - Other Non-Government Grant	1,413	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	4145 - Federal Grant Revenue Pass Through State	4,565	-	-	-	-	-
3144 - CS - ADVENT	4140 - Federal Grant Revenue	106,119	-	-	-	-	-
3145 - CS - La Casita	4140 - Federal Grant Revenue	55,511	-	-	-	-	-
3148 - CS - Senior Community Services Employment Program	4145 - Federal Grant Revenue Pass Through State	3,966	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	4140 - Federal Grant Revenue	55,489	-	-	-	-	-
3160 - CS - CASA Transitional Housing	4140 - Federal Grant Revenue	1,378	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	4145 - Federal Grant Revenue Pass Through State	4,815	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	4404 - Other Misc. Revenue - Governmental and Agency Funds	(2,362)	-	-	-	-	-
3209 - CS - ECHO Permanent Supportive Housing PSH Program	4146 - Federal Grant Revenue Pass Through Municipality	3,481	-	-	-	-	-
3213 - CS - HPOG Hopes	4148 - Federal Grant Revenue Pass Through Educational Institution	45,817	-	-	-	-	-
3124 - CS - PVHS IDEA Grant	4111 - State Revenue	80	-	-	-	-	-
3125 - CS - PVHS Title I	4111 - State Revenue	1,750	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
3127 - CS - PVHS Title IV	4111 - State Revenue	953	-	-	-	-	-
3128 - CS - PVHS Comprehensive Support and Improvement	4145 - Federal Grant Revenue Pass Through State	6,340	-	-	-	-	-
2059 - CS - Adv Grant - FEMA 11/12	4157 - Federal Through Other Non-Government Grant	95,046	-	-	-	-	-
2059 - CS - Adv Grant - FEMA 11/12	4422 - Misc. Revenue - Stale Dated Warrants	395	-	-	-	-	-
2298 - SWGF - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,892	-	-	-	-	-
0289 - DE - Air Monitoring Grant	4140 - Federal Grant Revenue	74,001	74,055	51,348	74,055	-	22,707
0290 - DE - Air Quality Grant	4140 - Federal Grant Revenue	535,418	522,061	194,189	564,892	42,831	327,872
0291 - DE - Communications Outreach Grant	4112 - State Revenue Grants	297,325	283,000	181,461	283,000	-	101,539
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	4112 - State Revenue Grants	54,486	220,000	17,547	140,395	(79,605)	202,453
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	4156 - Other Non-Government Grant	7,939	-	(7,939)	-	-	7,939
3204 - DE - Near-Road NO2 Grant	4140 - Federal Grant Revenue	-	323,644	-	-	(323,644)	323,644
3204 - DE - Near-Road NO2 Grant	4145 - Federal Grant Revenue Pass Through State	3,696	-	113,111	-	-	(113,111)
0293 - DE - Administration	4250 - License & Permits	440	-	6	-	-	(6)
0293 - DE - Administration	4288 - Indirect Cost Recovery Revenues	4,016	-	(4,017)	-	-	4,017
0293 - DE - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,625	2,500	1,950	2,500	-	550
0293 - DE - Administration	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	31,990	53,000	12,204	25,000	(28,000)	40,796
0300 - DE - Major Stationary Sources	4250 - License & Permits	311,418	290,000	247,662	290,000	-	42,338
0300 - DE - Major Stationary Sources	4313 - Other Fines	55,000	-	-	-	-	-
0301 - DE - Minor Stationary Sources	4250 - License & Permits	1,116,264	1,040,000	1,020,727	1,115,000	75,000	19,273
0301 - DE - Minor Stationary Sources	4422 - Misc. Revenue - Stale Dated Warrants	-	-	11	-	-	(11)
0303 - DE - Monitoring General Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	52	-	-	(52)
0303 - DE - Monitoring General Fund	4416 - Utility Relocation - Reimbursements	31	-	-	-	-	-
0306 - DE - Onsite Disposal Systems	4250 - License & Permits	475,275	345,000	393,550	359,360	14,360	(48,550)
0307 - DE - RCRA	4250 - License & Permits	222,230	225,000	179,060	175,000	(50,000)	45,940
0307 - DE - RCRA	4272 - Collections Revenue	3,060	-	-	-	-	-
0309 - DE - Waste Haulers	4250 - License & Permits	185,422	179,000	160,362	185,000	6,000	18,638
0309 - DE - Waste Haulers	4422 - Misc. Revenue - Stale Dated Warrants	8	-	13	-	-	(13)
0311 - DE - Water and Wastewater Systems	4250 - License & Permits	179,625	155,000	140,125	85,000	(70,000)	14,875
0312 - DE - Water Companies	4250 - License & Permits	165,100	165,000	166,700	167,000	2,000	(1,700)
0312 - DE - Water Companies	4272 - Collections Revenue	-	-	800	-	-	(800)
2331 - DE - Well Monitoring	4404 - Other Misc. Revenue - Governmental and Agency Funds	10,420	17,000	-	-	(17,000)	17,000
3294 - DE - Non-Residential Aquatic Facilities	4250 - License & Permits	2,072	1,560	3,192	2,160	600	(1,632)
1381 - SW - Tire Program Management	4111 - State Revenue	1,254,995	1,280,000	1,108,500	1,280,000	-	171,500
1381 - SW - Tire Program Management	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	15,408	26,500	5,699	16,000	(10,500)	20,801
0239 - DSD - Building Inspection	4412 - Other Misc. Revenue-Proprietary Funds	-	-	2,337	-	-	(2,337)
0241 - DSD - Building and Site Permitting	4200 - General Government Fees	1,034,146	756,956	865,453	773,415	16,459	(108,497)
0241 - DSD - Building and Site Permitting	4250 - License & Permits	11,863,870	7,709,478	8,809,568	8,738,919	1,029,441	(1,100,090)
0241 - DSD - Building and Site Permitting	4406 - Interest Non Operating - Proprietary Funds	36,222	47,643	19,392	24,000	(23,643)	28,251
0241 - DSD - Building and Site Permitting	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	9,699	26,010	3,212	26,530	520	22,798
0241 - DSD - Building and Site Permitting	4412 - Other Misc. Revenue-Proprietary Funds	550	5,306	114	5,412	106	5,192
0241 - DSD - Building and Site Permitting	4413 - Market Adjustments Non Operating-Proprietary Funds	(18,221)	-	(53,178)	-	-	53,178
0241 - DSD - Building and Site Permitting	4414 - NSF Check Charge Revenue Source	(25)	-	-	-	-	-
0245 - DSD - Planning	4200 - General Government Fees	424,876	286,110	268,216	291,832	5,722	17,894
0245 - DSD - Planning	4250 - License & Permits	34,135	29,131	12,138	429,714	400,583	16,993
0245 - DSD - Planning	4412 - Other Misc. Revenue-Proprietary Funds	384	-	390	-	-	(390)
0245 - DSD - Planning	4422 - Misc. Revenue - Stale Dated Warrants	60	-	540	-	-	(540)
0247 - DSD - Code Enforcement	4272 - Collections Revenue	2,650	-	190	-	-	(190)
0247 - DSD - Code Enforcement	4314 - Judgments & Restitutions	-	-	500	-	-	(500)
0247 - DSD - Code Enforcement	4412 - Other Misc. Revenue-Proprietary Funds	-	3,121	(140)	3,183	62	3,261
0247 - DSD - Code Enforcement	4415 - Late Fees and Interest Charges on Overdue Receivable	-	-	200	-	-	(200)
0249 - DSD - Administration and Support	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	45,261	26,010	33,045	27,050	1,040	(7,035)
0249 - DSD - Administration and Support	4412 - Other Misc. Revenue-Proprietary Funds	875	-	1,143	-	-	(1,143)
3501 - DSD - Subdivision Inspection	4250 - License & Permits	587,618	500,000	560,244	500,000	-	(60,244)
3092 - DSD - Advanced Payment Account - APA	4422 - Misc. Revenue - Stale Dated Warrants	-	-	155	-	-	(155)
0250 - ED - Attractions & Tourism	4120 - State Revenue Hotel Motel Tax	856,609	912,000	957,311	1,104,000	192,000	(45,311)
0250 - ED - Attractions & Tourism	4248 - Facility Fees	560	-	(560)	-	-	560
0250 - ED - Attractions & Tourism	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	50	-	-	(50)	50
0250 - ED - Attractions & Tourism	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	16,002	25,000	6,541	11,592	(13,408)	18,459
2841 - ED - Historic Courthouse Visitor Center	4248 - Facility Fees	-	-	33,491	43,200	43,200	(33,491)
2842 - ED - Gift Shop	4261 - Retail Events Revenue	20,004	36,025	97,857	75,000	38,975	(61,832)
2842 - ED - Gift Shop	4403 - Overages and Shortages - Governmental and Agency Funds	-	-	5	-	-	(5)
0252 - ED - Ajo Country Club Golf Course	4400 - Rent and Royalties	10	10	10	10	-	-
0253 - ED - Arizona Sonoran Desert Museum	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	849	-	-	(849)
0253 - ED - Arizona Sonoran Desert Museum	4416 - Utility Relocation - Reimbursements	540	-	-	-	-	-
0254 - ED - Colossal Cave Mountain Park	4400 - Rent and Royalties	19,992	19,992	20,171	22,452	2,460	(179)
0257 - ED - Old Tucson Studios	4248 - Facility Fees	1,000	-	1,000	-	-	(1,000)
0257 - ED - Old Tucson Studios	4400 - Rent and Royalties	2,461	-	-	-	-	-
0257 - ED - Old Tucson Studios	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	380	-	-	(380)
0257 - ED - Old Tucson Studios	4416 - Utility Relocation - Reimbursements	241	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0258 - ED - P1 Kart Circuit - So AZ Kart	4400 - Rent and Royalties	100	100	100	100	-	-
0259 - ED - Pima Air & Space Museum	4404 - Other Misc. Revenue - Governmental and Agency Funds	260,500	-	-	-	-	-
0260 - ED - Pima County Fairgrounds	4400 - Rent and Royalties	32,551	26,628	44,314	-	(26,628)	(17,686)
0261 - ED - Pima Motorsports Park	4248 - Facility Fees	-	-	850	-	-	(850)
0261 - ED - Pima Motorsports Park	4400 - Rent and Royalties	850	-	-	-	-	-
1603 - ED - Rillito Park Racetrack New	4400 - Rent and Royalties	27,091	-	-	-	-	-
1603 - ED - Rillito Park Racetrack New	4405 - Interest - Governmental and Agency Funds	305	-	-	-	-	-
0277 - EL - Elections Admin	4111 - State Revenue	259,151	-	-	322,000	322,000	-
0277 - EL - Elections Admin	4124 - Other Local Governments Other	987,176	57,000	27,682	569,000	512,000	29,318
0277 - EL - Elections Admin	4200 - General Government Fees	525	3,000	421	3,000	-	2,579
0277 - EL - Elections Admin	4404 - Other Misc. Revenue - Governmental and Agency Funds	850	100	-	-	(100)	100
0277 - EL - Elections Admin	4422 - Misc. Revenue - Stale Dated Warrants	-	-	8	-	-	(8)
0279 - EL - General Election	4422 - Misc. Revenue - Stale Dated Warrants	-	-	600	-	-	(600)
0282 - EL - Presidential Preference Election	4422 - Misc. Revenue - Stale Dated Warrants	500	-	-	-	-	-
0287 - EL - Primary Election	4422 - Misc. Revenue - Stale Dated Warrants	-	-	1,000	-	-	(1,000)
1062 - EL - Adv Grant - HAVA Block Grant	4145 - Federal Grant Revenue Pass Through State	93,933	-	-	-	-	-
1062 - EL - Adv Grant - HAVA Block Grant	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	23	-	7	-	-	(7)
3420 - EL - 2018-HAVA	4112 - State Revenue Grants	(100,000)	-	694,438	-	-	(694,438)
3420 - EL - 2018-HAVA	4145 - Federal Grant Revenue Pass Through State	72,812	150,000	-	243,100	93,100	150,000
3420 - EL - 2018-HAVA	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	603	-	917	-	-	(917)
1115 - FC - IMD Drainageway Maintenance	4250 - License & Permits	2,550	2,500	2,250	2,500	-	250
1116 - FC - FPM Detention In Lieu	4200 - General Government Fees	28,870	20,000	38,986	20,000	-	(18,986)
1120 - FC - AMD Directors Office	4000 - Real Property Taxes Current	27,443,746	28,425,000	19,228,051	29,018,812	593,812	9,196,949
1120 - FC - AMD Directors Office	4001 - Real Property Taxes PY Collections	3,339	1,700	131	1,800	100	1,569
1120 - FC - AMD Directors Office	4017 - Real Property Taxes PY - Tax .017	(779)	-	-	-	-	-
1120 - FC - AMD Directors Office	4018 - Real Property Taxes PY - Tax .018	848	(1,300)	(1,512)	-	1,300	212
1120 - FC - AMD Directors Office	4019 - Real Property Taxes PY - Tax .019	365,686	(4,000)	(5,272)	(2,200)	1,800	1,272
1120 - FC - AMD Directors Office	4020 - Real Property Taxes PY - Tax .020	-	722,000	340,457	(3,300)	(725,300)	381,543
1120 - FC - AMD Directors Office	4021 - Real Property Taxes PY - Tax .021	-	-	-	445,000	445,000	-
1120 - FC - AMD Directors Office	4103 - Federal Payments In Lieu of Tax	2,747	3,000	-	3,000	-	3,000
1120 - FC - AMD Directors Office	4116 - State Revenue Payments In Lieu of Tax	-	100	-	100	-	100
1120 - FC - AMD Directors Office	4121 - City Revenue Payments In Lieu of Tax	5,893	5,000	126	5,000	-	4,874
1120 - FC - AMD Directors Office	4200 - General Government Fees	10	100	-	100	-	100
1120 - FC - AMD Directors Office	4272 - Collections Revenue	-	1,000	4,500	1,000	-	(3,500)
1120 - FC - AMD Directors Office	4313 - Other Fines	2,250	3,000	18,790	3,000	-	(15,790)
1120 - FC - AMD Directors Office	4400 - Rent and Royalties	211	-	-	-	-	-
1120 - FC - AMD Directors Office	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,543	5,000	-	5,000	-	5,000
1120 - FC - AMD Directors Office	4405 - Interest - Governmental and Agency Funds	30,777	25,000	16,476	25,000	-	8,524
1120 - FC - AMD Directors Office	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	48,643	75,000	20,330	75,000	-	54,670
1120 - FC - AMD Directors Office	4409 - Market Adjustments Operating	(15,481)	-	(45,180)	(15,481)	(15,481)	45,180
1120 - FC - AMD Directors Office	4422 - Misc. Revenue - Stale Dated Warrants	69	-	-	-	-	-
1131 - FC - PDD Planning & Development	4124 - Other Local Governments Other	5,962	20,000	5,521	20,000	-	14,479
1133 - FC - ADM Real Property Services	4250 - License & Permits	550	1,000	550	1,000	-	450
1133 - FC - ADM Real Property Services	4272 - Collections Revenue	-	3,000	-	3,000	-	3,000
1133 - FC - ADM Real Property Services	4314 - Judgments & Restitutions	12	-	-	-	-	-
1133 - FC - ADM Real Property Services	4400 - Rent and Royalties	75,055	72,500	70,124	72,500	-	2,376
1133 - FC - ADM Real Property Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	4,550	6,000	8,322	6,000	-	(2,322)
1133 - FC - ADM Real Property Services	4415 - Late Fees and Interest Charges on Overdue Receivable	300	300	577	300	-	(277)
1133 - FC - ADM Real Property Services	4422 - Misc. Revenue - Stale Dated Warrants	-	-	60	-	-	(60)
1133 - FC - ADM Real Property Services	4500 - Proceeds Sale of Land	-	-	33,802	-	-	(33,802)
1134 - FC - FPM - Riparian Habitat Mitigation Plan In Lieu	4200 - General Government Fees	121,140	250,000	105,311	250,000	-	144,689
2817 - FC - Land Donation and Maintenance Fund	4402 - Donations	8,692	10,000	-	10,000	-	10,000
1145 - FC - EPA Region 9 Wetland Program Development Grants	4112 - State Revenue Grants	72,794	-	107,674	-	-	(107,674)
1145 - FC - EPA Region 9 Wetland Program Development Grants	4140 - Federal Grant Revenue	231,251	1,371,244	554,273	941,244	(430,000)	816,971
1145 - FC - EPA Region 9 Wetland Program Development Grants	4145 - Federal Grant Revenue Pass Through State	-	375,000	-	2,650,000	2,275,000	375,000
2357 - FC - Canoa Ranch In-Lieu Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,676	-	2,842	5,000	5,000	(2,842)
3472 - FC - Canoa Ranch Mitigation Program USACE	4200 - General Government Fees	2,585,000	1,000,000	-	500,000	(500,000)	1,000,000
3472 - FC - Canoa Ranch Mitigation Program USACE	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	100	-	-	(100)	100
0131 - FC - Interest - Flood Control Projects	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	17,089	-	6,086	-	-	(6,086)
0810 - FC - Unallocated Capital Projects Non-Bond	4405 - Interest - Governmental and Agency Funds	62,816	-	33,628	-	-	(33,628)
0810 - FC - Unallocated Capital Projects Non-Bond	4409 - Market Adjustments Operating	(31,600)	-	(92,221)	-	-	92,221
1008 - FC - Flood Control Capital Projects Non-Bond	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,118,513	-	49,640	-	-	(49,640)
1008 - FC - Flood Control Capital Projects Non-Bond	4422 - Misc. Revenue - Stale Dated Warrants	-	-	3,096	-	-	(3,096)
0317 - FM - 33 N Stone	4404 - Other Misc. Revenue - Governmental and Agency Funds	18,286	20,667	15,480	20,892	225	5,187
0317 - FM - 33 N Stone	4415 - Late Fees and Interest Charges on Overdue Receivable	-	-	144	-	-	(144)
0318 - FM - 3434 E 22nd St Bldg	4404 - Other Misc. Revenue - Governmental and Agency Funds	64,642	56,988	63,666	59,374	2,386	(6,678)
0319 - FM - 3535 E Hawser-Catalina	4404 - Other Misc. Revenue - Governmental and Agency Funds	46,201	44,903	51,377	43,805	(1,098)	(6,474)
0323 - FM - 97 E. Congress Building	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	4,806	-	-	(4,806)
0324 - FM - Abrams Public Health Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	605,863	665,618	480,905	624,271	(41,347)	184,713

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0325 - FM - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	10	-	22	-	-	(22)
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	565	-	-	(565)
0334 - FM - Downtown	4404 - Other Misc. Revenue - Governmental and Agency Funds	10,777	-	2,730	-	-	(2,730)
0336 - FM - Electronics	4404 - Other Misc. Revenue - Governmental and Agency Funds	985	-	-	-	-	-
0339 - FM - Interagency Advocacy Ctr Bldg	4404 - Other Misc. Revenue - Governmental and Agency Funds	101,932	101,912	75,167	83,367	(18,545)	26,745
0341 - FM - Legal Services Bldg	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,740	1,740	1,595	1,740	-	145
0343 - FM - Corrections Maintenance	4404 - Other Misc. Revenue - Governmental and Agency Funds	729	-	2,171	-	-	(2,171)
0345 - FM - Outlying - A	4404 - Other Misc. Revenue - Governmental and Agency Funds	139	1,670	-	-	(1,670)	1,670
0346 - FM - Plumbing	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	198	-	-	(198)
0348 - FM - PWB-City of Tucson - Maintenance	4404 - Other Misc. Revenue - Governmental and Agency Funds	325,700	300,000	269,291	289,000	(11,000)	30,709
0350 - FM - Refrigeration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,583	-	-	(1,583)
0353 - FM - Utilities	4405 - Interest - Governmental and Agency Funds	206	-	-	-	-	-
0910 - FM - S. Tucson Cooperative	4404 - Other Misc. Revenue - Governmental and Agency Funds	(1)	-	708	-	-	(708)
0911 - FM - SOA2 Indoor Sports Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	50,000	75,000	106,250	75,000	-	(31,250)
0911 - FM - SOA2 Indoor Sports Center	4405 - Interest - Governmental and Agency Funds	-	-	456	-	-	(456)
0911 - FM - SOA2 Indoor Sports Center	4414 - NSF Check Charge Revenue Source	-	-	50	-	-	(50)
2443 - FM - Central Plant Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	46	-	-	-	-	-
2454 - FM - 2980 E Ajo Way	4404 - Other Misc. Revenue - Governmental and Agency Funds	79,432	90,824	59,080	90,824	-	31,744
2611 - FM - World View Building	4400 - Rent and Royalties	190,104	710,000	675,000	990,000	280,000	35,000
2611 - FM - World View Building	4405 - Interest - Governmental and Agency Funds	2,872	-	-	-	-	-
2697 - FM - Green Valley Performing Arts Center	4248 - Facility Fees	-	-	10,000	-	-	(10,000)
2697 - FM - Green Valley Performing Arts Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	9,789	17,202	11,124	8,452	(8,750)	6,078
2719 - FM - Pima Air & Space Museum	4404 - Other Misc. Revenue - Governmental and Agency Funds	85,379	95,400	58,988	96,000	600	36,412
3471 - FM - 350 S Toole Ave	4404 - Other Misc. Revenue - Governmental and Agency Funds	12,325	61,479	-	-	(61,479)	61,479
0360 - FM - Advocacy Center Cap Res	4400 - Rent and Royalties	10,172	10,237	7,519	8,337	(1,900)	2,718
0361 - FM - Building Improvements	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	168,325	100,000	29,587	30,000	(70,000)	70,413
0363 - FM - Energy Conservation	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	139,571	-	-	(139,571)
0366 - FM - Capital Reserve Rental	4400 - Rent and Royalties	2,885,747	3,113,991	2,438,254	3,199,482	85,491	675,737
0878 - FM - Catalina Community Center Capital Reserve	4400 - Rent and Royalties	4,883	4,884	4,637	4,880	(4)	247
2808 - FM - External Rents	4400 - Rent and Royalties	37,708	37,268	37,258	37,249	(19)	10
2808 - FM - External Rents	4404 - Other Misc. Revenue - Governmental and Agency Funds	36,378	-	-	-	-	-
2808 - FM - External Rents	4415 - Late Fees and Interest Charges on Overdue Receivable	-	-	209	-	-	(209)
3280 - FM - 33 N Stone Facilities Renewal	4400 - Rent and Royalties	192,062	192,911	179,619	201,825	8,914	13,292
3280 - FM - 33 N Stone Facilities Renewal	4414 - NSF Check Charge Revenue Source	25	-	-	-	-	-
3281 - FM - 97 E Congress Facilities Renewal	4400 - Rent and Royalties	915,514	797,908	664,591	809,876	11,968	133,317
3282 - FM - 44 N Stone Roy Place Facilities Renewal	4400 - Rent and Royalties	100	100	100	100	-	-
3283 - FM - 17 W Linda Ave Facilities Renewal	4400 - Rent and Royalties	12,600	16,800	15,400	16,800	-	1,400
3283 - FM - 17 W Linda Ave Facilities Renewal	4415 - Late Fees and Interest Charges on Overdue Receivable	-	-	70	-	-	(70)
3284 - FM - Historic Courthouse Facilities Renewal	4400 - Rent and Royalties	362,354	500,503	426,605	432,332	(68,171)	73,898
3284 - FM - Historic Courthouse Facilities Renewal	4405 - Interest - Governmental and Agency Funds	1,117	-	420	-	-	(420)
3285 - FM - Amado Food-Health Bldg Facilities Renewal	4400 - Rent and Royalties	-	10	-	-	(10)	10
3286 - FM - 120 W Estrella Ajo AZ Facilities Renewal	4400 - Rent and Royalties	15,204	15,204	13,937	-	(15,204)	1,267
3298 - FM - Abrams Public Health Bldg Facilities Renewal	4400 - Rent and Royalties	1,298,654	1,542,032	1,343,804	1,580,363	38,331	198,228
3491 - FM - 350 S Toole Facilities Renewal	4400 - Rent and Royalties	44,069	150,421	-	-	(150,421)	150,421
3546 - FM - 1250 W Continental Rd GV PAC Facilities Renewal	4248 - Facility Fees	-	-	6,324	28,258	28,258	(6,324)
3546 - FM - 1250 W Continental Rd GV PAC Facilities Renewal	4400 - Rent and Royalties	-	-	675	-	-	(675)
1628 - FM - Grants	4145 - Federal Grant Revenue Pass Through State	61,469	150,000	-	-	(150,000)	150,000
0316 - FM - Capital Projects Non-Bond	4122 - City Revenue Other Operating	105,007	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	4124 - Other Local Governments Other	4,097,375	-	40,456	-	-	(40,456)
0316 - FM - Capital Projects Non-Bond	4404 - Other Misc. Revenue - Governmental and Agency Funds	244,587	-	1,023	-	-	(1,023)
0316 - FM - Capital Projects Non-Bond	4422 - Misc. Revenue - Stale Dated Warrants	3,847	-	-	-	-	-
0367 - FM - 33 N Stone (B Of A) Garage	4247 - Interdepartmental Revenue	840	840	630	840	-	210
0367 - FM - 33 N Stone (B Of A) Garage	4269 - Parking Fee	16,661	15,540	14,668	17,700	2,160	872
0367 - FM - 33 N Stone (B Of A) Garage	4412 - Other Misc. Revenue-Proprietary Funds	25	50	-	50	-	50
0369 - FM - A-Level County Parking Garage	4247 - Interdepartmental Revenue	9,055	9,240	6,300	7,560	(1,680)	2,940
0369 - FM - A-Level County Parking Garage	4249 - Bus Pass Fee	304	90,000	-	-	(90,000)	90,000
0369 - FM - A-Level County Parking Garage	4269 - Parking Fee	145,379	148,800	113,648	142,680	(6,120)	35,152
0369 - FM - A-Level County Parking Garage	4412 - Other Misc. Revenue-Proprietary Funds	-	50	50	50	-	-
0370 - FM - B-Level County Parking Garage	4247 - Interdepartmental Revenue	117,725	116,760	89,530	119,280	2,520	27,230
0371 - FM - El Presidio Parking Garage	4247 - Interdepartmental Revenue	14,316	33,285	14,356	19,776	(13,509)	18,929
0371 - FM - El Presidio Parking Garage	4248 - Facility Fees	167,872	257,000	212,281	274,431	17,431	44,719
0371 - FM - El Presidio Parking Garage	4269 - Parking Fee	230,435	249,528	182,536	230,916	(18,612)	66,992
0371 - FM - El Presidio Parking Garage	4411 - Overages and Shortages - Proprietary Funds	8	-	-	-	-	-
0371 - FM - El Presidio Parking Garage	4412 - Other Misc. Revenue-Proprietary Funds	31,091	50	33	50	-	17
0372 - FM - Garage Admin - FN Use Only	4250 - License & Permits	-	-	8,450	-	-	(8,450)
0372 - FM - Garage Admin - FN Use Only	4411 - Overages and Shortages - Proprietary Funds	191	-	11	-	-	(11)
0373 - FM - Scott Avenue Garage	4248 - Facility Fees	-	-	800	-	-	(800)
0373 - FM - Scott Avenue Garage	4269 - Parking Fee	239,200	244,720	167,290	163,200	(81,520)	77,430
0375 - FM - Public Works Parking Garage	4247 - Interdepartmental Revenue	58,128	68,280	45,875	64,068	(4,212)	22,405

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0375 - FM - Public Works Parking Garage	4248 - Facility Fees	48,049	115,200	63,506	124,920	9,720	51,694
0375 - FM - Public Works Parking Garage	4269 - Parking Fee	293,612	299,112	293,280	359,748	60,636	5,832
0375 - FM - Public Works Parking Garage	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	9,922	10,800	2,582	5,400	(5,400)	8,218
0375 - FM - Public Works Parking Garage	4411 - Overages and Shortages - Proprietary Funds	-	(50)	-	(50)	-	(50)
0375 - FM - Public Works Parking Garage	4412 - Other Misc. Revenue-Proprietary Funds	9,832	12,000	10,340	-	(12,000)	1,660
2280 - FM - Public Service Garage	4247 - Interdepartmental Revenue	28,358	27,000	20,101	25,920	(1,080)	6,899
2280 - FM - Public Service Garage	4248 - Facility Fees	25,907	42,000	22,378	35,136	(6,864)	19,622
2280 - FM - Public Service Garage	4269 - Parking Fee	407,012	419,340	333,499	419,004	(336)	85,841
2280 - FM - Public Service Garage	4411 - Overages and Shortages - Proprietary Funds	-	(50)	-	(50)	-	(50)
2280 - FM - Public Service Garage	4412 - Other Misc. Revenue-Proprietary Funds	695	500	-	500	-	500
2458 - FM - Pennington Street Garage	4247 - Interdepartmental Revenue	10,360	10,080	8,190	10,920	840	1,890
2458 - FM - Pennington Street Garage	4269 - Parking Fee	172,156	171,180	154,082	176,520	5,340	17,098
3095 - FM - Enviro Liab and Prop	4240 - Self Insurance Risk Premiums	142,848	127,676	106,400	127,676	-	21,276
0392 - FN - Fin Ops Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1	-	-	(1)
0406 - FN - Payroll	4404 - Other Misc. Revenue - Governmental and Agency Funds	12,733	16,000	11,960	16,000	-	4,040
0420 - FN - Tax Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	1	-	-	-	-	-
2234 - FN - Govt Prpty Lease Excise Tax Distribution	4200 - General Government Fees	23,552	-	56,501	-	-	(56,501)
3270 - FN - UA Tenant Improvements Loan	4404 - Other Misc. Revenue - Governmental and Agency Funds	1	-	-	-	-	-
2703 - FN - Community Facilities District Formation	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	15,000	-	-	(15,000)
0418 - FN - Revenue Mgmt Deposit Clearing Acct	4401 - Sales Tax Collection Rental Property	-	-	39	-	-	(39)
0451 - FN - General Government Revenue	4200 - General Government Fees	1	-	-	-	-	-
0451 - FN - General Government Revenue	4246 - Overhead General Fund	1	-	-	-	-	-
0452 - FN - Treasurer Tax Int & Fees	4006 - Personal Property Taxes Interest	(1)	-	-	-	-	-
2166 - FN - Photo Traffic Enforcement	4203 - Other Court Fees	1	-	-	-	-	-
2166 - FN - Photo Traffic Enforcement	4308 - Justice Court Traffic Fines	1	-	-	-	-	-
3118 - FN - Indirect Cost Recovery	4288 - Indirect Cost Recovery Revenues	6,983	-	-	-	-	-
0403 - FN - Improvement Distr Formation Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,147	-	1,047	-	-	(1,047)
2667 - FN - January 8th Memorial	4402 - Donations	32,400	107,200	56,200	-	(107,200)	51,000
2667 - FN - January 8th Memorial	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,438	-	-	-	-	-
2958 - FN - Desert Steppes Lighting District	4000 - Real Property Taxes Current	3,676	4,170	2,638	4,663	493	1,532
2958 - FN - Desert Steppes Lighting District	4004 - Personal Property Taxes Current	-	1	1	1	-	-
2958 - FN - Desert Steppes Lighting District	4018 - Real Property Taxes PY - Tax .018	(2)	-	-	-	-	-
2958 - FN - Desert Steppes Lighting District	4019 - Real Property Taxes PY - Tax .019	37	-	-	-	-	-
2958 - FN - Desert Steppes Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	28	-	-	(28)
2958 - FN - Desert Steppes Lighting District	4121 - City Revenue Payments In Lieu of Tax	5	-	-	-	-	-
2958 - FN - Desert Steppes Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	-	-	-	-
2959 - FN - Hermosa Lighting District	4000 - Real Property Taxes Current	3,750	3,559	2,376	3,589	30	1,183
2959 - FN - Hermosa Lighting District	4004 - Personal Property Taxes Current	16	13	15	8	(5)	(2)
2959 - FN - Hermosa Lighting District	4017 - Real Property Taxes PY - Tax .017	(1)	-	-	-	-	-
2959 - FN - Hermosa Lighting District	4018 - Real Property Taxes PY - Tax .018	(1)	-	-	-	-	-
2959 - FN - Hermosa Lighting District	4019 - Real Property Taxes PY - Tax .019	42	-	-	-	-	-
2959 - FN - Hermosa Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	57	-	-	(57)
2959 - FN - Hermosa Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9	-	3	-	-	(3)
2960 - FN - Longview Estates No. 1 Lighting District	4000 - Real Property Taxes Current	6,626	7,543	4,883	8,438	895	2,660
2960 - FN - Longview Estates No. 1 Lighting District	4004 - Personal Property Taxes Current	-	1	-	1	-	1
2960 - FN - Longview Estates No. 1 Lighting District	4019 - Real Property Taxes PY - Tax .019	133	-	-	-	-	-
2960 - FN - Longview Estates No. 1 Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	83	-	-	(83)
2960 - FN - Longview Estates No. 1 Lighting District	4038 - Personal Property Taxes PY - Tax .018	1	-	-	-	-	-
2960 - FN - Longview Estates No. 1 Lighting District	4121 - City Revenue Payments In Lieu of Tax	12	-	-	-	-	-
2960 - FN - Longview Estates No. 1 Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	6	-	2	-	-	(2)
2961 - FN - Longview Estates No. 2 Lighting District	4000 - Real Property Taxes Current	7,738	8,732	5,632	9,757	1,025	3,100
2961 - FN - Longview Estates No. 2 Lighting District	4001 - Real Property Taxes PY Collections	(1)	-	-	-	-	-
2961 - FN - Longview Estates No. 2 Lighting District	4004 - Personal Property Taxes Current	-	1	2	15	14	(1)
2961 - FN - Longview Estates No. 2 Lighting District	4017 - Real Property Taxes PY - Tax .017	(1)	-	-	-	-	-
2961 - FN - Longview Estates No. 2 Lighting District	4018 - Real Property Taxes PY - Tax .018	(5)	-	-	-	-	-
2961 - FN - Longview Estates No. 2 Lighting District	4019 - Real Property Taxes PY - Tax .019	76	-	-	-	-	-
2961 - FN - Longview Estates No. 2 Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	44	-	-	(44)
2961 - FN - Longview Estates No. 2 Lighting District	4121 - City Revenue Payments In Lieu of Tax	26	-	-	-	-	-
2962 - FN - Rolling Hills No. 1 Lighting District	4000 - Real Property Taxes Current	8,485	15,612	7,370	21,559	5,947	8,242
2962 - FN - Rolling Hills No. 1 Lighting District	4001 - Real Property Taxes PY Collections	(3)	-	-	-	-	-
2962 - FN - Rolling Hills No. 1 Lighting District	4004 - Personal Property Taxes Current	16	25	26	28	3	(1)
2962 - FN - Rolling Hills No. 1 Lighting District	4017 - Real Property Taxes PY - Tax .017	(69)	-	-	-	-	-
2962 - FN - Rolling Hills No. 1 Lighting District	4018 - Real Property Taxes PY - Tax .018	(109)	-	-	-	-	-
2962 - FN - Rolling Hills No. 1 Lighting District	4019 - Real Property Taxes PY - Tax .019	179	-	-	-	-	-
2962 - FN - Rolling Hills No. 1 Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	1,332	-	-	(1,332)
2962 - FN - Rolling Hills No. 1 Lighting District	4040 - Personal Property Taxes PY - Tax .020	-	-	1	-	-	(1)
2963 - FN - Manana Grande B Lighting District	4000 - Real Property Taxes Current	5,247	5,954	3,703	6,659	705	2,251
2963 - FN - Manana Grande B Lighting District	4004 - Personal Property Taxes Current	1	1	3	3	2	(2)
2963 - FN - Manana Grande B Lighting District	4017 - Real Property Taxes PY - Tax .017	(1)	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2963 - FN - Manana Grande B Lighting District	4018 - Real Property Taxes PY - Tax .018	(1)	-	-	-	-	-
2963 - FN - Manana Grande B Lighting District	4019 - Real Property Taxes PY - Tax .019	133	-	-	-	-	-
2963 - FN - Manana Grande B Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	52	-	-	(52)
2963 - FN - Manana Grande B Lighting District	4121 - City Revenue Payments In Lieu of Tax	5	-	-	-	-	-
2963 - FN - Manana Grande B Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3	-	-	-	-	-
2964 - FN - Manana Grande C Lighting District	4000 - Real Property Taxes Current	8,614	9,723	5,851	10,877	1,154	3,872
2964 - FN - Manana Grande C Lighting District	4004 - Personal Property Taxes Current	3	4	2	6	2	2
2964 - FN - Manana Grande C Lighting District	4017 - Real Property Taxes PY - Tax .017	1	-	-	-	-	-
2964 - FN - Manana Grande C Lighting District	4018 - Real Property Taxes PY - Tax .018	(9)	-	-	-	-	-
2964 - FN - Manana Grande C Lighting District	4019 - Real Property Taxes PY - Tax .019	168	-	-	-	-	-
2964 - FN - Manana Grande C Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	56	-	-	(56)
2964 - FN - Manana Grande C Lighting District	4121 - City Revenue Payments In Lieu of Tax	12	-	-	-	-	-
2964 - FN - Manana Grande C Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3	-	-	-	-	-
2965 - FN - Carriage Hills No. 1 Lighting District	4000 - Real Property Taxes Current	6,143	6,946	4,318	7,773	827	2,628
2965 - FN - Carriage Hills No. 1 Lighting District	4004 - Personal Property Taxes Current	1	1	1	2	1	-
2965 - FN - Carriage Hills No. 1 Lighting District	4017 - Real Property Taxes PY - Tax .017	1	-	-	-	-	-
2965 - FN - Carriage Hills No. 1 Lighting District	4018 - Real Property Taxes PY - Tax .018	(2)	-	-	-	-	-
2965 - FN - Carriage Hills No. 1 Lighting District	4019 - Real Property Taxes PY - Tax .019	42	-	-	-	-	-
2965 - FN - Carriage Hills No. 1 Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	31	-	-	(31)
2965 - FN - Carriage Hills No. 1 Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3	-	-	-	-	-
2966 - FN - Lakeside Street Lighting District	4000 - Real Property Taxes Current	5,853	5,559	3,244	5,903	344	2,315
2966 - FN - Lakeside Street Lighting District	4001 - Real Property Taxes PY Collections	(1)	-	-	-	-	-
2966 - FN - Lakeside Street Lighting District	4004 - Personal Property Taxes Current	1	1	3	3	2	(2)
2966 - FN - Lakeside Street Lighting District	4018 - Real Property Taxes PY - Tax .018	(8)	-	-	-	-	-
2966 - FN - Lakeside Street Lighting District	4019 - Real Property Taxes PY - Tax .019	55	-	-	-	-	-
2966 - FN - Lakeside Street Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	71	-	-	(71)
2966 - FN - Lakeside Street Lighting District	4121 - City Revenue Payments In Lieu of Tax	5	-	-	-	-	-
2966 - FN - Lakeside Street Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9	-	5	-	-	(5)
2967 - FN - Carriage Hills No. 3 Lighting District	4000 - Real Property Taxes Current	1,588	1,191	767	2,130	939	424
2967 - FN - Carriage Hills No. 3 Lighting District	4001 - Real Property Taxes PY Collections	(1)	-	-	-	-	-
2967 - FN - Carriage Hills No. 3 Lighting District	4004 - Personal Property Taxes Current	-	1	-	1	-	1
2967 - FN - Carriage Hills No. 3 Lighting District	4018 - Real Property Taxes PY - Tax .018	(1)	-	-	-	-	-
2967 - FN - Carriage Hills No. 3 Lighting District	4019 - Real Property Taxes PY - Tax .019	6	-	-	-	-	-
2968 - FN - Cardinal Estates Lighting District	4000 - Real Property Taxes Current	15,684	12,027	7,437	11,062	(965)	4,590
2968 - FN - Cardinal Estates Lighting District	4004 - Personal Property Taxes Current	3	3	3	3	-	-
2968 - FN - Cardinal Estates Lighting District	4017 - Real Property Taxes PY - Tax .017	1	-	-	-	-	-
2968 - FN - Cardinal Estates Lighting District	4018 - Real Property Taxes PY - Tax .018	(8)	-	-	-	-	-
2968 - FN - Cardinal Estates Lighting District	4019 - Real Property Taxes PY - Tax .019	53	-	-	-	-	-
2968 - FN - Cardinal Estates Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	45	-	-	(45)
2968 - FN - Cardinal Estates Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	47	-	23	-	-	(23)
2969 - FN - Orange Grove Lighting District	4000 - Real Property Taxes Current	5,319	6,147	3,849	6,743	596	2,298
2969 - FN - Orange Grove Lighting District	4004 - Personal Property Taxes Current	1	1	2	2	1	(1)
2969 - FN - Orange Grove Lighting District	4018 - Real Property Taxes PY - Tax .018	(3)	-	-	-	-	-
2969 - FN - Orange Grove Lighting District	4019 - Real Property Taxes PY - Tax .019	49	-	-	-	-	-
2969 - FN - Orange Grove Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	71	-	-	(71)
2969 - FN - Orange Grove Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	5	-	1	-	-	(1)
2970 - FN - Peppertree Ranch Business Park Lighting	4000 - Real Property Taxes Current	8,528	7,921	6,439	8,566	645	1,482
2970 - FN - Peppertree Ranch Business Park Lighting	4004 - Personal Property Taxes Current	1,554	1,134	1,202	1,282	148	(68)
2970 - FN - Peppertree Ranch Business Park Lighting	4019 - Real Property Taxes PY - Tax .019	76	-	-	-	-	-
2970 - FN - Peppertree Ranch Business Park Lighting	4020 - Real Property Taxes PY - Tax .020	-	-	36	-	-	(36)
2970 - FN - Peppertree Ranch Business Park Lighting	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	14	-	8	-	-	(8)
2971 - FN - Littletown St. Lighting District	4000 - Real Property Taxes Current	12,988	15,281	9,261	21,367	6,086	6,020
2971 - FN - Littletown St. Lighting District	4001 - Real Property Taxes PY Collections	(4)	-	-	-	-	-
2971 - FN - Littletown St. Lighting District	4004 - Personal Property Taxes Current	4	5	6	10	5	(1)
2971 - FN - Littletown St. Lighting District	4017 - Real Property Taxes PY - Tax .017	(3)	-	-	-	-	-
2971 - FN - Littletown St. Lighting District	4018 - Real Property Taxes PY - Tax .018	(15)	-	-	-	-	-
2971 - FN - Littletown St. Lighting District	4019 - Real Property Taxes PY - Tax .019	554	-	-	-	-	-
2971 - FN - Littletown St. Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	629	-	-	(629)
2971 - FN - Littletown St. Lighting District	4038 - Personal Property Taxes PY - Tax .018	2	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4000 - Real Property Taxes Current	12,722	11,571	8,055	13,287	1,716	3,516
2972 - FN - Midvale Park Commerce Center Lighting District	4004 - Personal Property Taxes Current	911	788	749	914	126	39
2972 - FN - Midvale Park Commerce Center Lighting District	4005 - Personal Property Taxes PY Collections	5	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4017 - Real Property Taxes PY - Tax .017	(23)	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4018 - Real Property Taxes PY - Tax .018	(23)	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4019 - Real Property Taxes PY - Tax .019	(24)	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4038 - Personal Property Taxes PY - Tax .018	3	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4039 - Personal Property Taxes PY - Tax .019	4	-	-	-	-	-
2972 - FN - Midvale Park Commerce Center Lighting District	4040 - Personal Property Taxes PY - Tax .020	-	-	1	-	-	(1)
2972 - FN - Midvale Park Commerce Center Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	26	-	12	-	-	(12)

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2973 - FN - Peach Valley Lighting District	4000 - Real Property Taxes Current	2,886	3,246	2,054	3,833	587	1,192
2973 - FN - Peach Valley Lighting District	4004 - Personal Property Taxes Current	2	4	3	6	2	1
2973 - FN - Peach Valley Lighting District	4019 - Real Property Taxes PY - Tax .019	53	-	-	-	-	-
2974 - FN - Oaktree at Midvale Lighting District No. 1	4000 - Real Property Taxes Current	22,092	20,736	11,753	22,741	2,005	8,983
2974 - FN - Oaktree at Midvale Lighting District No. 1	4001 - Real Property Taxes PY Collections	2	-	-	-	-	-
2974 - FN - Oaktree at Midvale Lighting District No. 1	4004 - Personal Property Taxes Current	4	3	5	5	2	(2)
2974 - FN - Oaktree at Midvale Lighting District No. 1	4017 - Real Property Taxes PY - Tax .017	5	-	-	-	-	-
2974 - FN - Oaktree at Midvale Lighting District No. 1	4018 - Real Property Taxes PY - Tax .018	(21)	-	-	-	-	-
2974 - FN - Oaktree at Midvale Lighting District No. 1	4019 - Real Property Taxes PY - Tax .019	1,312	-	-	-	-	-
2974 - FN - Oaktree at Midvale Lighting District No. 1	4020 - Real Property Taxes PY - Tax .020	-	-	452	-	-	(452)
2974 - FN - Oaktree at Midvale Lighting District No. 1	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	66	-	29	-	-	(29)
2975 - FN - Oaktree St. Lighting District No. 2	4000 - Real Property Taxes Current	17,581	16,279	9,682	16,889	610	6,597
2975 - FN - Oaktree St. Lighting District No. 2	4004 - Personal Property Taxes Current	5	7	4	4	(3)	3
2975 - FN - Oaktree St. Lighting District No. 2	4017 - Real Property Taxes PY - Tax .017	2	-	-	-	-	-
2975 - FN - Oaktree St. Lighting District No. 2	4018 - Real Property Taxes PY - Tax .018	(14)	-	-	-	-	-
2975 - FN - Oaktree St. Lighting District No. 2	4019 - Real Property Taxes PY - Tax .019	577	-	-	-	-	-
2975 - FN - Oaktree St. Lighting District No. 2	4020 - Real Property Taxes PY - Tax .020	-	-	2	-	-	(2)
2975 - FN - Oaktree St. Lighting District No. 2	4039 - Personal Property Taxes PY - Tax .019	(5)	-	-	-	-	-
2975 - FN - Oaktree St. Lighting District No. 2	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	53	-	23	-	-	(23)
2976 - FN - Oaktree St. Lighting District No. 3	4000 - Real Property Taxes Current	7,041	28,444	17,028	29,515	1,071	11,416
2976 - FN - Oaktree St. Lighting District No. 3	4001 - Real Property Taxes PY Collections	(7)	-	-	-	-	-
2976 - FN - Oaktree St. Lighting District No. 3	4004 - Personal Property Taxes Current	3	9	15	16	7	(6)
2976 - FN - Oaktree St. Lighting District No. 3	4017 - Real Property Taxes PY - Tax .017	(7)	-	-	-	-	-
2976 - FN - Oaktree St. Lighting District No. 3	4018 - Real Property Taxes PY - Tax .018	(19)	-	-	-	-	-
2976 - FN - Oaktree St. Lighting District No. 3	4019 - Real Property Taxes PY - Tax .019	775	-	-	-	-	-
2976 - FN - Oaktree St. Lighting District No. 3	4020 - Real Property Taxes PY - Tax .020	-	-	120	-	-	(120)
2976 - FN - Oaktree St. Lighting District No. 3	4121 - City Revenue Payments In Lieu of Tax	13	-	-	-	-	-
2976 - FN - Oaktree St. Lighting District No. 3	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	53	-	-	-	-	-
2977 - FN - Salida Del Sol Lighting District	4000 - Real Property Taxes Current	16,248	13,234	7,071	13,736	502	6,163
2977 - FN - Salida Del Sol Lighting District	4001 - Real Property Taxes PY Collections	(2)	-	-	-	-	-
2977 - FN - Salida Del Sol Lighting District	4004 - Personal Property Taxes Current	11	8	15	17	9	(7)
2977 - FN - Salida Del Sol Lighting District	4017 - Real Property Taxes PY - Tax .017	(1)	-	-	-	-	-
2977 - FN - Salida Del Sol Lighting District	4018 - Real Property Taxes PY - Tax .018	(22)	-	-	-	-	-
2977 - FN - Salida Del Sol Lighting District	4019 - Real Property Taxes PY - Tax .019	344	-	-	-	-	-
2977 - FN - Salida Del Sol Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	407	-	-	(407)
2977 - FN - Salida Del Sol Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	50	-	23	-	-	(23)
2978 - FN - Mortimore Addition Lighting District	4000 - Real Property Taxes Current	23,495	26,648	16,043	25,615	(1,033)	10,605
2978 - FN - Mortimore Addition Lighting District	4001 - Real Property Taxes PY Collections	2	-	-	-	-	-
2978 - FN - Mortimore Addition Lighting District	4004 - Personal Property Taxes Current	145	184	110	188	4	74
2978 - FN - Mortimore Addition Lighting District	4017 - Real Property Taxes PY - Tax .017	3	-	-	-	-	-
2978 - FN - Mortimore Addition Lighting District	4018 - Real Property Taxes PY - Tax .018	(13)	-	-	-	-	-
2978 - FN - Mortimore Addition Lighting District	4019 - Real Property Taxes PY - Tax .019	580	-	8	-	-	(8)
2978 - FN - Mortimore Addition Lighting District	4020 - Real Property Taxes PY - Tax .020	-	-	523	-	-	(523)
2978 - FN - Mortimore Addition Lighting District	4040 - Personal Property Taxes PY - Tax .020	-	-	6	-	-	(6)
2978 - FN - Mortimore Addition Lighting District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9	-	3	-	-	(3)
2979 - FN - Hayhook Ranch Improvement District	4000 - Real Property Taxes Current	36,151	38,556	24,280	38,632	76	14,276
2979 - FN - Hayhook Ranch Improvement District	4004 - Personal Property Taxes Current	1,049	1,444	686	1,368	(76)	758
2979 - FN - Hayhook Ranch Improvement District	4019 - Real Property Taxes PY - Tax .019	1,342	-	-	-	-	-
2979 - FN - Hayhook Ranch Improvement District	4020 - Real Property Taxes PY - Tax .020	-	-	641	-	-	(641)
2979 - FN - Hayhook Ranch Improvement District	4039 - Personal Property Taxes PY - Tax .019	37	-	-	-	-	-
2979 - FN - Hayhook Ranch Improvement District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	275	-	105	-	-	(105)
1662 - FN - Interest Allocation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,482	-	6	-	-	(6)
1661 - FN - Interest Allocation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	103,213	-	61,445	-	-	(61,445)
2503 - FN - 2017 GO Bonds	4405 - Interest - Governmental and Agency Funds	922	-	-	-	-	-
2503 - FN - 2017 GO Bonds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,377	-	1,232	-	-	(1,232)
2733 - FN - 2018 COPs - Proceeds	4405 - Interest - Governmental and Agency Funds	1,780	-	-	-	-	-
2733 - FN - 2018 COPs - Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	892	-	-	-	-	-
2942 - FN - 2019 COPs - Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,176	-	35	-	-	(35)
2943 - FN - 2019 HURF Bonds	4405 - Interest - Governmental and Agency Funds	1,059	-	-	-	-	-
2943 - FN - 2019 HURF Bonds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,850	-	-	-	-	-
3059 - FN - 2019A COPs - Proceeds	4405 - Interest - Governmental and Agency Funds	3,584	-	-	-	-	-
3059 - FN - 2019A COPs - Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	558	-	-	-	-	-
3218 - FN - 2020 COPs - Proceeds	4405 - Interest - Governmental and Agency Funds	22,914	-	6,522	-	-	(6,522)
3218 - FN - 2020 COPs - Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9,982	-	1,032	-	-	(1,032)
3295 - FN - 2020BC COPs - Proceeds	4405 - Interest - Governmental and Agency Funds	25,329	-	4,509	-	-	(4,509)
3295 - FN - 2020BC COPs - Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,754	-	5,585	-	-	(5,585)
3296 - FN - 2020 HURF Bonds	4405 - Interest - Governmental and Agency Funds	8,040	-	6,723	-	-	(6,723)
3296 - FN - 2020 HURF Bonds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,563	-	589	-	-	(589)
3488 - FN - 2021 COPs Proceeds	4405 - Interest - Governmental and Agency Funds	-	-	17,523	-	-	(17,523)

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
3488 - FN - 2021 COPs Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	-	53	-	-	(53)
0461 - FN - County Attorney - Tort Unit	4240 - Self Insurance Risk Premiums	653,988	639,704	533,090	801,666	161,962	106,614
0469 - FN - General-Auto Liability	4240 - Self Insurance Risk Premiums	7,638,434	7,234,257	6,035,333	6,356,151	(878,106)	1,198,924
0469 - FN - General-Auto Liability	4412 - Other Misc. Revenue-Proprietary Funds	15,871	-	15,136	-	-	(15,136)
0469 - FN - General-Auto Liability	4422 - Misc. Revenue - Stale Dated Warrants	75	-	-	-	-	-
0475 - FN - Prof & Med Facility Liability	4240 - Self Insurance Risk Premiums	253,872	281,678	211,257	235,398	(46,280)	70,421
0476 - FN - Property Damage	4240 - Self Insurance Risk Premiums	1,452,396	1,482,884	1,112,166	1,787,990	305,106	370,718
0476 - FN - Property Damage	4412 - Other Misc. Revenue-Proprietary Funds	7,807	-	-	-	-	-
0480 - FN - Risk Management Administration	4406 - Interest Non Operating - Proprietary Funds	678,679	950,000	363,323	509,009	(440,991)	586,677
0480 - FN - Risk Management Administration	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	114,685	550,000	34,794	86,014	(463,986)	515,206
0480 - FN - Risk Management Administration	4413 - Market Adjustments Non Operating-Proprietary Funds	(351,081)	-	(976,126)	-	-	976,126
3221 - FNC - General Contingency	4404 - Other Misc. Revenue - Governmental and Agency Funds	296	-	-	-	-	-
3222 - FNC - General Fund Reserve	4404 - Other Misc. Revenue - Governmental and Agency Funds	41,734	-	43,195	-	-	(43,195)
3222 - FNC - General Fund Reserve	4405 - Interest - Governmental and Agency Funds	38,500	-	37,039	-	-	(37,039)
3223 - FNC - Tax Reduction-Debt Retirement	4404 - Other Misc. Revenue - Governmental and Agency Funds	82,125	-	29,335	-	-	(29,335)
3223 - FNC - Tax Reduction-Debt Retirement	4417 - Credit Card Rebates	528	-	84,351	-	-	(84,351)
3228 - FNC - 160 N Stone - Tucson Indian Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	7,165	-	-	(7,165)
3228 - FNC - 160 N Stone - Tucson Indian Center	4405 - Interest - Governmental and Agency Funds	52,960	-	48,479	-	-	(48,479)
3506 - FNC - UA Tenant Improvements Loan	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,086,291	-	1,212,781	-	-	(1,212,781)
3506 - FNC - UA Tenant Improvements Loan	4405 - Interest - Governmental and Agency Funds	104,157	-	129,189	-	-	(129,189)
3220 - FNC - Grants Contingency	4140 - Federal Grant Revenue	-	350,000,000	-	250,000,000	(100,000,000)	350,000,000
3220 - FNC - Grants Contingency	4404 - Other Misc. Revenue - Governmental and Agency Funds	198	-	-	-	-	-
3220 - FNC - Grants Contingency	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	49,685	-	-	-	-	-
3485 - FNC - Grants CV Relief Fund Interest	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	224,337	-	-	-	-	-
3531 - FNC - Grants American Recovery Plan Interest	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	56,269	-	260,431	-	-	(260,431)
3259 - FND - 2013 COPs - General Fund	4405 - Interest - Governmental and Agency Funds	9,900	-	-	-	-	-
3260 - FND - 2014 COPs - Public Service Building	4405 - Interest - Governmental and Agency Funds	9,629	-	-	-	-	-
3264 - FND - 2019 COPs - Debt Service	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	33,016	-	4,400	-	-	(4,400)
3266 - FND - 2020 COPs - Debt Service	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	35,000	-	35,000	-	35,000
3257 - FND - G.O. Bond Debt Service	4000 - Real Property Taxes Current	45,656,804	41,001,248	27,345,986	30,773,473	(10,227,775)	13,655,262
3257 - FND - G.O. Bond Debt Service	4001 - Real Property Taxes PY Collections	7,274	3,600	613	3,600	-	2,987
3257 - FND - G.O. Bond Debt Service	4004 - Personal Property Taxes Current	1,423,928	1,267,733	980,364	952,596	(315,137)	287,369
3257 - FND - G.O. Bond Debt Service	4005 - Personal Property Taxes PY Collections	18,833	14,100	9,995	13,700	(400)	4,105
3257 - FND - G.O. Bond Debt Service	4017 - Real Property Taxes PY - Tax .017	5,756	-	-	-	-	-
3257 - FND - G.O. Bond Debt Service	4018 - Real Property Taxes PY - Tax .018	14,018	(2,700)	(2,781)	-	2,700	81
3257 - FND - G.O. Bond Debt Service	4019 - Real Property Taxes PY - Tax .019	757,434	(8,600)	(10,827)	(5,000)	3,600	2,227
3257 - FND - G.O. Bond Debt Service	4020 - Real Property Taxes PY - Tax .020	-	1,155,000	533,751	(5,600)	(1,160,600)	621,249
3257 - FND - G.O. Bond Debt Service	4021 - Real Property Taxes PY - Tax .021	-	-	-	597,000	597,000	-
3257 - FND - G.O. Bond Debt Service	4038 - Personal Property Taxes PY - Tax .018	12,224	-	-	-	-	-
3257 - FND - G.O. Bond Debt Service	4039 - Personal Property Taxes PY - Tax .019	32,338	9,000	4,690	-	(9,000)	4,310
3257 - FND - G.O. Bond Debt Service	4040 - Personal Property Taxes PY - Tax .020	-	19,900	14,989	6,400	(13,500)	4,911
3257 - FND - G.O. Bond Debt Service	4041 - Personal Property Taxes PY - Tax .021	-	-	-	18,500	18,500	-
3257 - FND - G.O. Bond Debt Service	4103 - Federal Payments In Lieu of Tax	4,283	-	-	-	-	-
3257 - FND - G.O. Bond Debt Service	4121 - City Revenue Payments In Lieu of Tax	9,188	-	169	-	-	(169)
3257 - FND - G.O. Bond Debt Service	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	146,115	340,154	33,524	98,771	(241,383)	306,630
3258 - FND - Transp. Bond Debt Service	4404 - Other Misc. Revenue - Governmental and Agency Funds	7,800	-	-	-	-	-
3258 - FND - Transp. Bond Debt Service	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	69,973	108,000	15,770	53,558	(54,442)	92,230
3500 - FND - 2021 Pension Obl DS	4405 - Interest - Governmental and Agency Funds	-	-	3,500	-	-	(3,500)
3500 - FND - 2021 Pension Obl DS	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	-	650	-	-	(650)
3254 - FNN - Photo Traffic Enforcement	4203 - Other Court Fees	1,712	-	6,632	-	-	(6,632)
3254 - FNN - Photo Traffic Enforcement	4308 - Justice Court Traffic Fines	3,497	-	2,703	-	-	(2,703)
3255 - FNN - Metro Tucson Conv and Visitors Bureau	4120 - State Revenue Hotel Motel Tax	2,676,903	2,850,000	2,991,594	3,450,000	600,000	(141,594)
3256 - FNN - Indirect Cost Recovery	4288 - Indirect Cost Recovery Revenues	1,135,529	-	(904,146)	-	-	904,146
3513 - FNN - CORP 2021 Debt Financing	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	472	-	-	(472)
3515 - FNN - PSPRS 2021 Debt Financing	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,493	-	-	(1,493)
3289 - FNN - ALTCS	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,500,709	-	9,155,155	-	-	(9,155,155)
3267 - FNR - General Government Revenue	4000 - Real Property Taxes Current	344,357,716	353,193,866	235,563,611	374,099,648	20,905,782	117,630,255
3267 - FNR - General Government Revenue	4001 - Real Property Taxes PY Collections	35,003	22,000	1,216	21,500	(500)	20,784
3267 - FNR - General Government Revenue	4004 - Personal Property Taxes Current	10,739,689	10,920,537	8,445,010	11,580,294	659,757	2,475,527
3267 - FNR - General Government Revenue	4005 - Personal Property Taxes PY Collections	110,266	85,000	57,833	80,000	(5,000)	27,167
3267 - FNR - General Government Revenue	4017 - Real Property Taxes PY - Tax .017	36,457	-	-	-	-	-
3267 - FNR - General Government Revenue	4018 - Real Property Taxes PY - Tax .018	84,121	(16,000)	(16,400)	-	16,000	400
3267 - FNR - General Government Revenue	4019 - Real Property Taxes PY - Tax .019	4,390,453	(50,000)	(62,761)	(29,000)	21,000	12,761
3267 - FNR - General Government Revenue	4020 - Real Property Taxes PY - Tax .020	-	8,700,000	4,025,717	(42,000)	(8,742,000)	4,674,283
3267 - FNR - General Government Revenue	4021 - Real Property Taxes PY - Tax .021	-	-	-	5,140,000	5,140,000	-
3267 - FNR - General Government Revenue	4038 - Personal Property Taxes PY - Tax .018	72,101	-	-	-	-	-
3267 - FNR - General Government Revenue	4039 - Personal Property Taxes PY - Tax .019	187,442	52,000	27,194	-	(52,000)	24,806
3267 - FNR - General Government Revenue	4040 - Personal Property Taxes PY - Tax .020	-	150,000	113,050	48,000	(102,000)	36,950
3267 - FNR - General Government Revenue	4041 - Personal Property Taxes PY - Tax .021	-	-	-	160,000	160,000	-

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3267 - FNR - General Government Revenue	4103 - Federal Payments In Lieu of Tax	3,787,574	3,829,000	-	4,045,000	216,000	3,829,000
3267 - FNR - General Government Revenue	4113 - State Revenue Shared Sales Tax	151,796,328	132,000,000	120,465,897	154,000,000	22,000,000	11,534,103
3267 - FNR - General Government Revenue	4114 - State Revenue Alcoholic Beverages	57,000	75,000	36,000	75,000	-	39,000
3267 - FNR - General Government Revenue	4117 - State Revenue Vehicle License Tax	35,296,356	34,237,000	25,184,649	36,243,000	2,006,000	9,052,351
3267 - FNR - General Government Revenue	4120 - State Revenue Hotel Motel Tax	1,820,293	1,938,000	2,034,285	2,346,000	408,000	(96,285)
3267 - FNR - General Government Revenue	4121 - City Revenue Payments In Lieu of Tax	69,937	55,000	1,459	60,000	5,000	53,541
3267 - FNR - General Government Revenue	4200 - General Government Fees	1,391,290	1,425,380	1,187,820	1,435,872	10,492	237,560
3267 - FNR - General Government Revenue	4246 - Overhead General Fund	13,781,771	17,715,017	13,286,259	16,658,843	(1,056,174)	4,428,758
3267 - FNR - General Government Revenue	4250 - License & Permits	3,888,460	3,200,000	2,499,685	3,200,000	-	700,315
3267 - FNR - General Government Revenue	4266 - PWA Overhead Revenue	2,162,820	-	-	-	-	-
3267 - FNR - General Government Revenue	4404 - Other Misc. Revenue - Governmental and Agency Funds	8,393	1,000	-	1,000	-	1,000
3267 - FNR - General Government Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	682,356	400,000	364,516	800,000	400,000	35,484
3268 - FNR - Treasurer Tax Int and Fees	4002 - Real Property Taxes Interest	3,233,813	4,270,000	2,117,694	3,240,000	(1,030,000)	2,152,306
3268 - FNR - Treasurer Tax Int and Fees	4003 - Real Property Taxes Penalties	403,118	496,000	326,330	450,000	(46,000)	169,670
3268 - FNR - Treasurer Tax Int and Fees	4006 - Personal Property Taxes Interest	2,249,153	1,830,000	1,445,547	2,160,000	330,000	384,453
3268 - FNR - Treasurer Tax Int and Fees	4200 - General Government Fees	61,951	120,000	56,749	80,000	(40,000)	63,251
3268 - FNR - Treasurer Tax Int and Fees	4403 - Overages and Shortages - Governmental and Agency Funds	(3,000)	(6,000)	(2,624)	(6,000)	-	(3,376)
3268 - FNR - Treasurer Tax Int and Fees	4404 - Other Misc. Revenue - Governmental and Agency Funds	(1,681)	500	(26)	500	-	526
3268 - FNR - Treasurer Tax Int and Fees	4414 - NSF Check Charge Revenue Source	75	500	150	500	-	350
0495 - FS - Administration-Accounting	4129 - Fleet Services External Revenue	163,971	160,000	129,764	160,000	-	30,236
0495 - FS - Administration-Accounting	4247 - Interdepartmental Revenue	1,455	500	17	500	-	483
0495 - FS - Administration-Accounting	4412 - Other Misc. Revenue-Proprietary Funds	2,187	100	4,127	500	400	(4,027)
0495 - FS - Administration-Accounting	4422 - Misc. Revenue - Stale Dated Warrants	231	-	-	-	-	-
0495 - FS - Administration-Accounting	4501 - Proceeds Sale Other Fixed Assets	(6,821)	-	-	-	-	-
0496 - FS - Automotive Shop	4247 - Interdepartmental Revenue	138,292	200,000	148,410	200,000	-	51,590
0496 - FS - Automotive Shop	4412 - Other Misc. Revenue-Proprietary Funds	4,748	13,000	-	5,000	(8,000)	13,000
0496 - FS - Automotive Shop	4422 - Misc. Revenue - Stale Dated Warrants	522	-	143	-	-	(143)
0496 - FS - Automotive Shop	4501 - Proceeds Sale Other Fixed Assets	(73,368)	(95,000)	(5,096)	(95,000)	-	(89,904)
0498 - FS - Equipment Replacement-Depreciation	4501 - Proceeds Sale Other Fixed Assets	(617,699)	(250,000)	(267,186)	(405,000)	(155,000)	17,186
0499 - FS - Fleet Management	4243 - Transportation Charges	15,814,442	16,790,451	13,190,155	16,025,347	(765,104)	3,600,296
0499 - FS - Fleet Management	4247 - Interdepartmental Revenue	337,779	380,000	307,350	350,000	(30,000)	72,650
0499 - FS - Fleet Management	4406 - Interest Non Operating - Proprietary Funds	163,970	500,000	87,782	150,000	(350,000)	412,218
0499 - FS - Fleet Management	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	18,529	90,000	9,399	20,000	(70,000)	80,601
0499 - FS - Fleet Management	4412 - Other Misc. Revenue-Proprietary Funds	182,222	200,000	92,517	200,000	-	107,483
0499 - FS - Fleet Management	4413 - Market Adjustments Non Operating-Proprietary Funds	(82,483)	-	(240,721)	-	-	240,721
0499 - FS - Fleet Management	4501 - Proceeds Sale Other Fixed Assets	(4,646)	-	-	-	-	-
0499 - FS - Fleet Management	4502 - Cash Proceeds - Sale of Capital Assets	702,532	270,000	154,082	500,000	230,000	115,918
0500 - FS - Fuel Management	4129 - Fleet Services External Revenue	44,858	50,000	52,268	50,000	-	(2,268)
0503 - FS - Motor Pool	4243 - Transportation Charges	45,376	169,601	49,516	169,601	-	120,085
0504 - FS - Parts Warehouse	4412 - Other Misc. Revenue-Proprietary Funds	1,847	100	-	100	-	100
0505 - FS - Quality Control	4243 - Transportation Charges	-	-	-	25,000	25,000	-
1555 - FS - Heavy Truck & Equipment Shop	4247 - Interdepartmental Revenue	955,840	1,500,000	816,289	1,500,000	-	683,711
1555 - FS - Heavy Truck & Equipment Shop	4422 - Misc. Revenue - Stale Dated Warrants	156	-	-	-	-	-
0508 - FSC - Administration	4200 - General Government Fees	2,192	2,500	15,424	2,200	(300)	(12,924)
0508 - FSC - Administration	4220 - Health Fees	1,606,664	1,354,150	1,304,328	1,361,300	7,150	49,822
0508 - FSC - Administration	4247 - Interdepartmental Revenue	-	500	45	-	(500)	455
0508 - FSC - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	29,000	31,300	21,000	29,000	(2,300)	10,300
0508 - FSC - Administration	4414 - NSF Check Charge Revenue Source	-	50	-	-	(50)	50
0508 - FSC - Administration	4415 - Late Fees and Interest Charges on Overdue Receivable	-	-	1	-	-	(1)
0509 - FSC - Forensic Science Center	4200 - General Government Fees	-	6,000	-	-	(6,000)	6,000
0509 - FSC - Forensic Science Center	4220 - Health Fees	21,937	20,000	14,815	22,000	2,000	5,185
0509 - FSC - Forensic Science Center	4422 - Misc. Revenue - Stale Dated Warrants	170	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	4140 - Federal Grant Revenue	125,489	49,803	19,648	-	(49,803)	30,155
0529 - FSC - Training Fund	4200 - General Government Fees	10,500	38,280	20,050	33,950	(4,330)	18,230
0529 - FSC - Training Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	29,000	30,000	21,901	33,950	3,950	8,099
0529 - FSC - Training Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,510	2,200	919	2,600	400	1,281
0529 - FSC - Training Fund	4415 - Late Fees and Interest Charges on Overdue Receivable	-	20	-	-	(20)	20
2989 - GMI - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	401	-	-	-	-	-
2988 - GMI - Grants	4140 - Federal Grant Revenue	53,931,296	300,000	1,158,213	120,904,590	120,604,590	(858,213)
2988 - GMI - Grants	4142 - Tribal Grant Revenue	1,150,000	525,000	-	500,000	(25,000)	525,000
2988 - GMI - Grants	4145 - Federal Grant Revenue Pass Through State	5,254	132,000	-	-	(132,000)	132,000
2988 - GMI - Grants	4146 - Federal Grant Revenue Pass Through Municipality	4,000,000	-	-	-	-	-
2988 - GMI - Grants	4157 - Federal Through Other Non-Government Grant	324,416	-	845,960	-	-	(845,960)
2988 - GMI - Grants	4404 - Other Misc. Revenue - Governmental and Agency Funds	9,645	-	-	-	-	-
2988 - GMI - Grants	4422 - Misc. Revenue - Stale Dated Warrants	-	-	8,650	-	-	(8,650)
2874 - HD - Consumer Health & Food Safety	4220 - Health Fees	6,283	-	3,925	-	-	(3,925)
2874 - HD - Consumer Health & Food Safety	4250 - License & Permits	2,233,558	2,173,526	2,113,214	2,608,231	434,705	60,312
2874 - HD - Consumer Health & Food Safety	4272 - Collections Revenue	-	-	1,121	-	-	(1,121)
2874 - HD - Consumer Health & Food Safety	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,785	-	90	-	-	(90)

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2874 - HD - Consumer Health & Food Safety	4414 - NSF Check Charge Revenue Source	150	-	275	-	-	(275)
2874 - HD - Consumer Health & Food Safety	4422 - Misc. Revenue - Stale Dated Warrants	738	-	-	-	-	-
2878 - HD - Vital Records	4220 - Health Fees	1,847,299	1,613,952	1,545,545	2,197,252	583,300	68,407
2878 - HD - Vital Records	4250 - License & Permits	6,430	-	-	-	-	-
2878 - HD - Vital Records	4404 - Other Misc. Revenue - Governmental and Agency Funds	32	-	-	-	-	-
2878 - HD - Vital Records	4414 - NSF Check Charge Revenue Source	25	-	375	-	-	(375)
2878 - HD - Vital Records	4422 - Misc. Revenue - Stale Dated Warrants	30	-	-	-	-	-
2884 - HD - Tuberculosis	4220 - Health Fees	156	-	1,040	-	-	(1,040)
2884 - HD - Tuberculosis	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,737	-	-	-	-	-
2884 - HD - Tuberculosis	4422 - Misc. Revenue - Stale Dated Warrants	204	-	1,245	-	-	(1,245)
2885 - HD - HIV - STD	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,032	-	-	-	-	-
2885 - HD - HIV - STD	4422 - Misc. Revenue - Stale Dated Warrants	18	-	-	-	-	-
2886 - HD - Family Planning	4220 - Health Fees	207,219	157,893	147,454	157,893	-	10,439
2886 - HD - Family Planning	4250 - License & Permits	199	-	-	-	-	-
2886 - HD - Family Planning	4404 - Other Misc. Revenue - Governmental and Agency Funds	1	-	88	-	-	(88)
2887 - HD - Immunizations	4220 - Health Fees	362,299	366,891	490,943	440,269	73,378	(124,052)
2887 - HD - Immunizations	4422 - Misc. Revenue - Stale Dated Warrants	80	-	-	-	-	-
2889 - HD - CS Operational Support	4422 - Misc. Revenue - Stale Dated Warrants	-	-	330	-	-	(330)
2905 - HD - Women, Infants, Children	4404 - Other Misc. Revenue - Governmental and Agency Funds	600	-	-	-	-	-
2907 - HD - Outreach, Prevention, Education	4502 - Cash Proceeds - Sale of Capital Assets	2,655	-	-	-	-	-
2908 - HD - COPE Operational Support	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,698	-	-	-	-	-
2931 - HD - Business Operations	4111 - State Revenue	199,487	-	302,068	500,000	500,000	(302,068)
2931 - HD - Business Operations	4220 - Health Fees	-	-	306	-	-	(306)
2931 - HD - Business Operations	4400 - Rent and Royalties	2,541	3,000	423	3,000	-	2,577
2931 - HD - Business Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	68,823	-	404	-	-	(404)
2931 - HD - Business Operations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	35,569	12,000	-	12,000	-	12,000
2933 - HD - FS Operational Support	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	2,000	-	-	(2,000)
2933 - HD - FS Operational Support	4422 - Misc. Revenue - Stale Dated Warrants	174	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	4145 - Federal Grant Revenue Pass Through State	1,305,534	1,491,245	1,109,059	691,245	(800,000)	382,186
2883 - HD - FDA Nutrition	4140 - Federal Grant Revenue	91,042	82,063	15,983	-	(82,063)	66,080
2890 - HD - First Things First-Oral Health	4112 - State Revenue Grants	196,278	760,766	330,472	760,766	-	430,294
2892 - HD - Tuberculosis Control	4112 - State Revenue Grants	50,189	76,150	25,822	76,150	-	50,328
2893 - HD - Tuberculosis Dot	4145 - Federal Grant Revenue Pass Through State	56,814	90,356	27,226	49,695	(40,661)	63,130
2893 - HD - Tuberculosis Dot	4149 - Federal Through Other Government Grant	-	-	-	49,695	49,695	-
2894 - HD - Dental Sealants	4112 - State Revenue Grants	-	12,626	-	-	(12,626)	12,626
2894 - HD - Dental Sealants	4145 - Federal Grant Revenue Pass Through State	1,426	51,892	592	70,970	19,078	51,300
2895 - HD - Immunizations	4145 - Federal Grant Revenue Pass Through State	485,775	319,401	351,840	1,129,618	810,217	(32,439)
2897 - HD - Family Planning	4147 - Federal Grant Revenue Pass Through Tribal Nation	-	169,405	-	566,755	397,350	169,405
2897 - HD - Family Planning	4157 - Federal Through Other Non-Government Grant	657,953	539,301	424,094	188,918	(350,383)	115,207
2898 - HD - STD Services	4145 - Federal Grant Revenue Pass Through State	73,886	114,311	76,966	347,662	233,351	37,345
2899 - HD - Well Woman Health Check	4112 - State Revenue Grants	137,498	257,000	16,136	257,000	-	240,864
2899 - HD - Well Woman Health Check	4145 - Federal Grant Revenue Pass Through State	338,162	261,100	266,047	261,100	-	(4,947)
2900 - HD - HIV Surveillance	4145 - Federal Grant Revenue Pass Through State	13,386	64,341	23,669	60,682	(3,659)	40,672
2901 - HD - Ryan White	4145 - Federal Grant Revenue Pass Through State	131,815	154,235	90,493	181,060	26,825	63,742
2903 - HD - Immunizations Only	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2	-	-	-	-	-
2904 - HD - Admin Services Grants Only	4404 - Other Misc. Revenue - Governmental and Agency Funds	119	-	-	-	-	-
2909 - HD - First Things First - CCHC	4112 - State Revenue Grants	227,315	472,640	205,796	471,047	(1,593)	266,844
2910 - HD - First Things First-Systems Development	4112 - State Revenue Grants	24,925	54,133	1,496	-	(54,133)	52,637
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	4112 - State Revenue Grants	13,675	-	-	-	-	-
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	4145 - Federal Grant Revenue Pass Through State	77,916	96,051	137,295	55,000	(41,051)	(41,244)
2913 - HD - Teen Pregnancy Prevention - HPHC	4112 - State Revenue Grants	-	100,000	25,000	125,000	25,000	75,000
2913 - HD - Teen Pregnancy Prevention - HPHC	4145 - Federal Grant Revenue Pass Through State	100,000	25,000	75,000	-	(25,000)	(50,000)
2914 - HD - Tobacco Prevention - HPHC	4112 - State Revenue Grants	792,092	986,871	792,093	1,183,810	196,939	194,778
2914 - HD - Tobacco Prevention - HPHC	4145 - Federal Grant Revenue Pass Through State	-	51,939	-	-	(51,939)	51,939
2914 - HD - Tobacco Prevention - HPHC	4422 - Misc. Revenue - Stale Dated Warrants	307	-	-	-	-	-
2915 - HD - HAPI & Chronic Disease - HPHC	4112 - State Revenue Grants	132,696	-	132,694	192,011	192,011	(132,694)
2915 - HD - HAPI & Chronic Disease - HPHC	4145 - Federal Grant Revenue Pass Through State	-	192,011	-	-	(192,011)	192,011
2916 - HD - Title V-Family Planning-Teen Mobile	4145 - Federal Grant Revenue Pass Through State	88,703	134,687	45,876	140,009	5,322	88,811
2919 - HD - HIV Prevention	4145 - Federal Grant Revenue Pass Through State	261,471	330,632	226,203	340,682	10,050	104,429
2920 - HD - Health Start	4112 - State Revenue Grants	70,120	201,860	78,606	229,760	27,900	123,254
2920 - HD - Health Start	4145 - Federal Grant Revenue Pass Through State	18,488	27,900	-	-	(27,900)	27,900
2922 - HD - WIC Services Grant	4145 - Federal Grant Revenue Pass Through State	1,673,147	2,146,101	1,226,111	2,057,500	(88,601)	919,990
2923 - HD - Smoke Free AZ	4112 - State Revenue Grants	95,576	-	219,990	256,317	256,317	(219,990)
2923 - HD - Smoke Free AZ	4122 - City Revenue Other Operating	-	256,317	-	-	(256,317)	256,317
2925 - HD - NACCHO	4140 - Federal Grant Revenue	-	-	91,213	-	-	(91,213)
2925 - HD - NACCHO	4145 - Federal Grant Revenue Pass Through State	16,593	30,000	-	-	(30,000)	30,000
2925 - HD - NACCHO	4157 - Federal Through Other Non-Government Grant	-	-	18,563	60,000	60,000	(18,563)
2926 - HD - SNAP - ED	4148 - Federal Grant Revenue Pass Through Educational Institution	6,022	21,348	-	-	(21,348)	21,348
2928 - HD - B-WELL SAMHSA - HIV	4148 - Federal Grant Revenue Pass Through Educational Institution	11,328	21,348	3,194	-	(21,348)	18,154

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2929 - HD - MIECHV-Home Visiting/NFP	4145 - Federal Grant Revenue Pass Through State	293,554	367,135	312,070	367,144	9	55,065
2934 - HD - Preventive Health Accreditation HPHC	4112 - State Revenue Grants	-	113,701	85,275	-	(113,701)	28,426
2934 - HD - Preventive Health Accreditation HPHC	4145 - Federal Grant Revenue Pass Through State	114,326	-	-	151,114	151,114	-
2934 - HD - Preventive Health Accreditation HPHC	4422 - Misc. Revenue - Stale Dated Warrants	12	-	-	-	-	-
3006 - HD - Bike Safety and Education	4145 - Federal Grant Revenue Pass Through State	23,255	-	1,974	-	-	(1,974)
3020 - HD - Reach	4140 - Federal Grant Revenue	960,153	1,005,942	753,998	382,382	(623,560)	251,944
3020 - HD - Reach	4145 - Federal Grant Revenue Pass Through State	-	-	-	692,393	692,393	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	4112 - State Revenue Grants	164,772	167,927	77,070	258,655	90,728	90,857
3178 - HD - WIC Services-Hopkins Research Innovation Lab	4148 - Federal Grant Revenue Pass Through Educational Institution	71,714	-	(6,801)	73,539	73,539	6,801
3188 - HD - WIC Services-Breastfeeding Peer Counseling	4145 - Federal Grant Revenue Pass Through State	96,429	105,998	67,207	105,998	-	38,791
3199 - HD - Bike Helmets	4145 - Federal Grant Revenue Pass Through State	6,775	-	-	-	-	-
3200 - HD - Data to Action	4145 - Federal Grant Revenue Pass Through State	526,740	509,812	(75,921)	424,107	(85,705)	585,733
3201 - HD - SAMHSA-SOR	4145 - Federal Grant Revenue Pass Through State	501,281	428,599	114,109	401,025	(27,574)	314,490
3203 - HD - Chronic Disease CHW	4145 - Federal Grant Revenue Pass Through State	70,551	60,000	28,881	20,000	(40,000)	31,119
3452 - HD - Perinatal Syphilis	4145 - Federal Grant Revenue Pass Through State	20,023	122,142	53,658	84,176	(37,966)	68,484
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	4145 - Federal Grant Revenue Pass Through State	303,268	812,994	410,588	-	(812,994)	402,406
3474 - HD - ELC Containment	4145 - Federal Grant Revenue Pass Through State	36,300	539,698	426,285	566,683	26,985	113,413
3474 - HD - ELC Containment	4156 - Other Non-Government Grant	-	-	10,000	-	-	(10,000)
3512 - HD - Increasing COVID Vaccination Capacity-C19	4145 - Federal Grant Revenue Pass Through State	1,374,247	-	7,776,768	9,500,000	9,500,000	(7,776,768)
3540 - HD - Enhanced Testing COVID-19	4145 - Federal Grant Revenue Pass Through State	-	-	12,581,820	4,000,000	4,000,000	(12,581,820)
3543 - HD - National Initiative to Address C-19 Health Disparities	4140 - Federal Grant Revenue	-	-	393,420	6,710,501	6,710,501	(393,420)
3549 - HD - Advancing Health Literacy C19	4140 - Federal Grant Revenue	-	-	75,808	4,000,000	4,000,000	(75,808)
3555 - HD - Suicide Mortality Review	4112 - State Revenue Grants	-	-	50,000	100,000	100,000	(50,000)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	4145 - Federal Grant Revenue Pass Through State	-	-	1,631,723	6,755,420	6,755,420	(1,631,723)
0518 - HR - Employee Discount Tickets	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	20,000	2,338	10,000	(10,000)	17,662
0519 - HR - Reports And Records Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	550	388	550	-	162
3159 - HR - Unemployment Insurance	4240 - Self Insurance Risk Premiums	146,961	94,940	171,081	256,720	161,780	(76,141)
3099 - HR - Workers Comp	4240 - Self Insurance Risk Premiums	4,480,714	3,671,137	3,101,971	2,991,108	(680,029)	569,166
3099 - HR - Workers Comp	4280 - Workers Compensation Revenue Offset	(4,619,060)	-	138,346	-	-	(138,346)
3099 - HR - Workers Comp	4412 - Other Misc. Revenue-Proprietary Funds	213,665	-	234,313	-	-	(234,313)
2147 - HR - Administration - Health Benefit Self Ins	4406 - Interest Non Operating - Proprietary Funds	267,939	315,000	138,944	271,958	(43,042)	176,056
2147 - HR - Administration - Health Benefit Self Ins	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	36,455	20,400	10,927	37,002	16,602	9,473
2147 - HR - Administration - Health Benefit Self Ins	4412 - Other Misc. Revenue-Proprietary Funds	447	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	4413 - Market Adjustments Non Operating-Proprietary Funds	(126,782)	-	(381,019)	-	-	381,019
2149 - HR - Medical Insurance - HDHP	4241 - Employee Health Premiums	7,019,928	7,311,841	5,363,302	7,900,823	588,982	1,948,539
2149 - HR - Medical Insurance - HDHP	4242 - Employer Health Premiums	39,102,191	44,827,810	34,979,296	48,467,804	3,639,994	9,848,514
2150 - HR - Health Savings Accounts - HSA	4242 - Employer Health Premiums	43,296	43,578	33,803	41,940	(1,638)	9,775
2150 - HR - Health Savings Accounts - HSA	4270 - Employer HSA Contribution Revenue	7,601,669	7,510,700	5,771,386	7,254,210	(256,490)	1,739,314
2150 - HR - Health Savings Accounts - HSA	4271 - Employee HSA Contribution Revenue	7,850,911	8,081,696	6,391,747	8,101,597	19,901	1,689,949
2151 - HR - Flexible Spending	4241 - Employee Health Premiums	108,370	99,953	100,707	128,672	28,719	(754)
2151 - HR - Flexible Spending	4242 - Employer Health Premiums	4,035	4,500	3,189	4,500	-	1,311
2152 - HR - Dental Insurance - Self Funded	4241 - Employee Health Premiums	1,184,829	1,176,716	1,016,726	1,384,005	207,289	159,990
2152 - HR - Dental Insurance - Self Funded	4242 - Employer Health Premiums	1,145,291	1,176,716	989,628	1,384,005	207,289	187,088
2152 - HR - Dental Insurance - Self Funded	4412 - Other Misc. Revenue-Proprietary Funds	10,050	-	-	-	-	-
2153 - HR - Dental Insurance - DMO	4241 - Employee Health Premiums	171,926	173,997	110,979	137,445	(36,552)	63,018
2153 - HR - Dental Insurance - DMO	4242 - Employer Health Premiums	165,845	173,997	107,020	137,445	(36,552)	66,977
2154 - HR - Vision Insurance	4251 - Vision Insurance Fee	418,241	455,102	361,662	455,046	(56)	93,440
2156 - HR - Stop Loss - Insurance	4412 - Other Misc. Revenue-Proprietary Funds	-	-	33,869	-	-	(33,869)
2157 - HR - Employee Assistance Program - EAP	4242 - Employer Health Premiums	200,311	199,302	157,762	195,207	(4,095)	41,540
2158 - HR - Wellness	4241 - Employee Health Premiums	(3,025,650)	(3,058,510)	(1,460,155)	(3,044,618)	13,892	(1,598,355)
2158 - HR - Wellness	4242 - Employer Health Premiums	3,025,980	3,058,510	1,460,180	3,044,618	(13,892)	1,598,330
2211 - HR - AFLAC Insurance	4251 - Vision Insurance Fee	2,976	2,976	2,161	2,803	(173)	815
2211 - HR - AFLAC Insurance	4252 - Long-term Care Insurance	480	480	387	480	-	93
2211 - HR - AFLAC Insurance	4254 - Accident Insurance Fee	187,150	194,110	144,516	181,377	(12,733)	49,594
2211 - HR - AFLAC Insurance	4255 - Short Term Disability Fee	143,203	146,498	95,679	119,162	(27,336)	50,819
2211 - HR - AFLAC Insurance	4256 - Cancer Insurance Fee	142,771	148,125	110,545	140,489	(7,636)	37,580
2211 - HR - AFLAC Insurance	4257 - Hospital Insurance Fee	95,234	98,755	80,632	102,723	3,968	18,123
2211 - HR - AFLAC Insurance	4268 - Critical Care Insurance Fee	36,823	38,413	27,140	34,221	(4,192)	11,273
2212 - HR - Professional Insurance Company	4412 - Other Misc. Revenue-Proprietary Funds	22,776	26,525	15,642	23,387	(3,138)	10,883
2250 - HR - Medical Ins HDHP - Pharmacy	4412 - Other Misc. Revenue-Proprietary Funds	4,621,459	3,821,005	3,813,169	4,629,791	808,786	7,836
2291 - HR - Life Insurance	4242 - Employer Health Premiums	202,219	208,894	160,195	204,983	(3,911)	48,699
2291 - HR - Life Insurance	4253 - Life Insurance Fee	1,833,541	1,864,938	1,500,204	1,842,819	(22,119)	364,734
2291 - HR - Life Insurance	4254 - Accident Insurance Fee	524,599	554,881	411,088	517,670	(37,211)	143,793
3057 - HR - Short Term Disability	4281 - Short Term Disability- County Paid	-	1,537,033	1,140,448	1,515,519	(21,514)	396,585
3195 - HR - TPA Wellness	4412 - Other Misc. Revenue-Proprietary Funds	305,536	200,000	26,724	200,000	-	173,276
0552 - IT - Administration Services Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	8,536	-	10	-	-	(10)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	4400 - Rent and Royalties	773,673	732,164	859,251	732,164	-	(127,087)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	127	-	-	(127)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	4415 - Late Fees and Interest Charges on Overdue Receivable	1,239	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	4416 - Utility Relocation - Reimbursements	71	-	-	-	-	-
0580 - IT - Telecomm Svc	4247 - Interdepartmental Revenue	7,401,420	7,653,360	5,895,974	6,817,140	(836,220)	1,757,386
0580 - IT - Telecomm Svc	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	23,808	45,925	11,993	14,000	(31,925)	33,932
0580 - IT - Telecomm Svc	4412 - Other Misc. Revenue-Proprietary Funds	-	-	4,736	-	-	(4,736)
2408 - IT - Server and Storage	4247 - Interdepartmental Revenue	9,512,052	10,301,217	7,725,915	11,775,060	1,473,843	2,575,302
2408 - IT - Server and Storage	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	7,235	-	-	40,000	40,000	-
2408 - IT - Server and Storage	4412 - Other Misc. Revenue-Proprietary Funds	113,412	-	97,778	-	-	(97,778)
2409 - IT - Enterprise Software Licensing	4247 - Interdepartmental Revenue	2,370,876	2,924,424	2,338,736	4,090,284	1,165,860	585,688
2409 - IT - Enterprise Software Licensing	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	(9,848)	-	-	-	-	-
2410 - IT - Computer Hardware	4247 - Interdepartmental Revenue	10,476,720	9,410,401	7,842,000	9,384,480	(25,921)	1,568,401
2410 - IT - Computer Hardware	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	26,684	70,758	18,054	50,000	(20,758)	52,704
2410 - IT - Computer Hardware	4412 - Other Misc. Revenue-Proprietary Funds	231,910	-	56,959	-	-	(56,959)
2410 - IT - Computer Hardware	4422 - Misc. Revenue - Stale Dated Warrants	57	-	-	-	-	-
0002 - JCA - Ajo Justice Court	4111 - State Revenue	15,709	11,899	7,738	15,709	3,810	4,161
0002 - JCA - Ajo Justice Court	4200 - General Government Fees	3,953	3,835	3,273	4,750	915	562
0002 - JCA - Ajo Justice Court	4203 - Other Court Fees	2,283	2,306	1,675	2,491	185	631
0002 - JCA - Ajo Justice Court	4204 - Probation Fees	663	888	182	463	(425)	706
0002 - JCA - Ajo Justice Court	4207 - Attorneys Fees	1,285	1,295	342	982	(313)	953
0002 - JCA - Ajo Justice Court	4215 - Court Copy Fees	2	-	-	-	-	-
0002 - JCA - Ajo Justice Court	4308 - Justice Court Traffic Fines	89,987	116,719	73,932	105,123	(11,596)	42,787
0002 - JCA - Ajo Justice Court	4404 - Other Misc. Revenue - Governmental and Agency Funds	972	2,311	33	972	(1,339)	2,278
0002 - JCA - Ajo Justice Court	4422 - Misc. Revenue - Stale Dated Warrants	28	-	-	-	-	-
0003 - JCA - Ajo Justice Court - Cost Recovery	4203 - Other Court Fees	9,606	-	7,900	-	-	(7,900)
0008 - JCA - Probation	4422 - Misc. Revenue - Stale Dated Warrants	27	-	-	-	-	-
0004 - JCA - Court Automation Fund Ajo	4203 - Other Court Fees	4,663	4,878	3,970	5,454	576	908
0005 - JCA - Fare Surplus Funds Ajo	4404 - Other Misc. Revenue - Governmental and Agency Funds	399	878	381	580	(298)	497
0006 - JCA - JCEF Time Payment Fees - JC Ajo	4203 - Other Court Fees	2,182	2,335	1,773	2,553	218	562
0006 - JCA - JCEF Time Payment Fees - JC Ajo	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,150	-	399	-	-	(399)
0908 - JCA - SRF Justice Court $1 Allocation of SB 1398 Assessment	4313 - Other Fines	2,362	2,000	-	2,500	500	2,000
0514 - JCG - Green Valley Justice Court Division	4111 - State Revenue	20,136	16,000	10,018	16,000	-	5,982
0514 - JCG - Green Valley Justice Court Division	4203 - Other Court Fees	77,141	80,000	41,847	80,000	-	38,153
0514 - JCG - Green Valley Justice Court Division	4308 - Justice Court Traffic Fines	224,535	195,000	89,023	195,000	-	105,977
0514 - JCG - Green Valley Justice Court Division	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,686	-	-	(1,686)
0512 - JCG - Court Automation Fund-GV	4203 - Other Court Fees	22,305	20,000	10,645	20,000	-	9,355
0512 - JCG - Court Automation Fund-GV	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,192	-	784	-	-	(784)
0513 - JCG - Fare Surplus Funds GV	4203 - Other Court Fees	466	1,300	457	466	(834)	843
0516 - JCG - JCEF Time Payment Fees - JC GV	4203 - Other Court Fees	11,859	12,000	6,078	12,000	-	5,922
0517 - JCG - Photo Radar Processing Fee - GV	4203 - Other Court Fees	40	175	25	-	(175)	150
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	4313 - Other Fines	5,888	1,800	-	1,800	-	1,800
0477 - JCG - 5% Local Address Confid	4203 - Other Court Fees	-	13	-	-	(13)	13
1519 - JCT - Finance	4404 - Other Misc. Revenue - Governmental and Agency Funds	102	200	57	200	-	143
1520 - JCT - Administration	4111 - State Revenue	132,930	-	-	-	-	-
1520 - JCT - Administration	4200 - General Government Fees	979,722	1,300,000	647,874	1,000,000	(300,000)	652,126
1520 - JCT - Administration	4203 - Other Court Fees	1,207,975	1,500,000	861,588	1,200,000	(300,000)	638,412
1520 - JCT - Administration	4209 - Jury Fees	-	-	171	-	-	(171)
1520 - JCT - Administration	4307 - Justice Court Criminal Fines	131,447	136,000	74,147	132,000	(4,000)	61,853
1520 - JCT - Administration	4308 - Justice Court Traffic Fines	2,119,564	2,130,012	1,297,909	2,100,000	(30,012)	832,103
1520 - JCT - Administration	4312 - Forfeits	13,335	20,000	11,839	15,000	(5,000)	8,161
1520 - JCT - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	34,991	25,000	1,288	35,400	10,400	23,712
1520 - JCT - Administration	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,250	-	513	-	-	(513)
1521 - JCT - Civil Case Processing	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,229	-	573	-	-	(573)
1523 - JCT - Courtroom Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	150	-	-	(150)
1523 - JCT - Courtroom Services	4422 - Misc. Revenue - Stale Dated Warrants	-	-	95	-	-	(95)
1526 - JCT - Judicial Operations	4111 - State Revenue	40,138	169,680	86,920	169,680	-	82,760
1526 - JCT - Judicial Operations	4203 - Other Court Fees	803,282	1,000,000	577,824	1,000,000	-	422,176
1527 - JCT - Information Technology	4404 - Other Misc. Revenue - Governmental and Agency Funds	7,014	6,000	6,955	-	(6,000)	(955)
1531 - JCT - Cost Recovery Fees	4203 - Other Court Fees	556,768	580,000	299,775	580,000	-	280,225
1511 - JCT - SRF Court Automation Fund	4203 - Other Court Fees	403,457	450,000	289,440	450,000	-	160,560
1511 - JCT - SRF Court Automation Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	7,985	-	3,102	-	-	(3,102)
1515 - JCT - SRF Fare Special Rev	4203 - Other Court Fees	-	5,000	11,207	5,000	-	(6,207)
1515 - JCT - SRF Fare Special Rev	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,115	-	-	-	-	-
1518 - JCT - SRF Time Pay Fees	4203 - Other Court Fees	224,470	250,000	148,646	250,000	-	101,354
1536 - JCT - SRF Address Confidentiality Fee	4203 - Other Court Fees	17	-	9	-	-	(9)
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	4313 - Other Fines	61,952	70,000	29,067	70,000	-	40,933
3129 - JCT - JCT Credit and ACH Convenience Fee Fund	4203 - Other Court Fees	151,573	120,000	99,109	150,000	30,000	20,891
3620 - JS - Justice Services-Grants	4140 - Federal Grant Revenue	-	-	-	495,000	495,000	-
3620 - JS - Justice Services-Grants	4156 - Other Non-Government Grant	-	-	-	597,831	597,831	-
0624 - JU - Children & Family Svcs	4203 - Other Court Fees	-	1,500	-	1,500	-	1,500
0624 - JU - Children & Family Svcs	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	4,000	-	4,000	-	4,000

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0625 - JU - Court Ordered Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	38	-	-	-	-	-
0625 - JU - Court Ordered Services	4422 - Misc. Revenue - Stale Dated Warrants	325	-	925	-	-	(925)
0626 - JU - Court Operations	4111 - State Revenue	7,720	4,000	4,795	-	(4,000)	(795)
0626 - JU - Court Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	26,610	6,000	1,713	6,000	-	4,287
0626 - JU - Court Operations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	600	-	600	-	600
0626 - JU - Court Operations	4422 - Misc. Revenue - Stale Dated Warrants	-	-	14	-	-	(14)
0630 - JU - Detention Kitchen	4100 - Federal Revenue Operating	74,274	110,000	62,469	110,000	-	47,531
0634 - JU - Detention Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	70	-	-	-	-	-
0648 - JU - Probation Services	4314 - Judgments & Restitutions	2,342	-	1,174	-	-	(1,174)
0648 - JU - Probation Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	1	-	-	-	-	-
0648 - JU - Probation Services	4422 - Misc. Revenue - Stale Dated Warrants	105	-	-	-	-	-
1609 - JU - Placement Fees	4204 - Probation Fees	1	-	19,825	-	-	(19,825)
0622 - JU - CIP - JOLTSaz 10/09 - 09/10	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9	-	1	-	-	(1)
0656 - JU - Standard Probation	4111 - State Revenue	634,810	680,097	428,919	680,097	-	251,178
0656 - JU - Standard Probation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	267	800	83	800	-	717
0620 - JU - Diversion Intake	4111 - State Revenue	1,086,860	1,165,389	801,241	1,265,389	100,000	364,148
0620 - JU - Diversion Intake	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	214	600	105	600	-	495
0620 - JU - Diversion Intake	4422 - Misc. Revenue - Stale Dated Warrants	103	-	-	-	-	-
1881 - JU - Diversion Consequences	4111 - State Revenue	124,346	319,400	78,753	339,400	20,000	240,647
1881 - JU - Diversion Consequences	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	490	750	23	750	-	727
0655 - JU - JPSF Treatment	4111 - State Revenue	1,103,931	1,914,080	258,396	1,850,000	(64,080)	1,655,684
0655 - JU - JPSF Treatment	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	90	1,800	26	1,800	-	1,774
1882 - JU - Family Counseling	4111 - State Revenue	61,208	83,970	29,881	84,000	30	54,089
1882 - JU - Family Counseling	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	106	30	32	30	-	(2)
0621 - JU - JIPS - Juvenile Intensive Probation	4111 - State Revenue	901,573	967,650	669,758	1,007,650	40,000	297,892
0621 - JU - JIPS - Juvenile Intensive Probation	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	19,965	-	-	(19,965)
0621 - JU - JIPS - Juvenile Intensive Probation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	375	800	56	800	-	744
0654 - JU - Juvenile Drug Court	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	11	-	3	-	-	(3)
1883 - JU - CASA	4111 - State Revenue	510,229	569,621	251,436	619,000	49,379	318,185
1883 - JU - CASA	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	144	-	48	160	160	(48)
1883 - JU - CASA	4422 - Misc. Revenue - Stale Dated Warrants	82	-	-	-	-	-
0619 - JU - CIP - Court Improvement Program	4111 - State Revenue	260,832	305,399	122,928	305,399	-	182,471
0619 - JU - CIP - Court Improvement Program	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	13	-	14	100	100	(14)
0635 - JU - Diversion Fees	4204 - Probation Fees	48,912	118,000	25,323	125,500	7,500	92,677
0635 - JU - Diversion Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,263	4,500	766	4,500	-	3,734
0647 - JU - Probation Fees	4204 - Probation Fees	69,119	111,000	34,868	111,000	-	76,132
0647 - JU - Probation Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3,952	8,700	1,261	8,700	-	7,439
0653 - JU - Extra Probation Fees	4204 - Probation Fees	17,280	18,500	8,717	18,500	-	9,783
0653 - JU - Extra Probation Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,461	3,500	539	3,500	-	2,961
0638 - JU - Extra Diversion Fee	4204 - Probation Fees	12,228	17,750	6,330	31,375	13,625	11,420
0638 - JU - Extra Diversion Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	592	1,125	228	1,125	-	897
0649 - JU - Restitution	4303 - Superior Court Fines	4,620	4,000	3,378	4,000	-	622
0649 - JU - Restitution	4404 - Other Misc. Revenue - Governmental and Agency Funds	229	6,000	-	6,000	-	6,000
0649 - JU - Restitution	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	670	500	228	500	-	272
1604 - JU - Title IV-E Reimbursements	4100 - Federal Revenue Operating	38,095	135,000	3,199	135,000	-	131,801
1604 - JU - Title IV-E Reimbursements	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	13,457	35,000	4,603	35,000	-	30,397
1604 - JU - Title IV-E Reimbursements	4422 - Misc. Revenue - Stale Dated Warrants	47	-	-	-	-	-
1835 - JU - Annie Casey	4144 - Other Government Grant	-	10,000	-	10,000	-	10,000
1837 - JU - Victims' Rights	4112 - State Revenue Grants	53,800	53,800	41,922	53,800	-	11,878
2440 - JU - National CASA	4140 - Federal Grant Revenue	5,911	-	-	-	-	-
2570 - JU - Title II Alternatives to Detention	4145 - Federal Grant Revenue Pass Through State	76,592	84,025	35,580	86,900	2,875	48,445
2592 - JU - DPS Victims of Crime Act (VOCA)	4145 - Federal Grant Revenue Pass Through State	264,360	297,999	182,273	294,000	(3,999)	115,726
2682 - JU - Dependency Case Processing Initiative (DCPI)	4111 - State Revenue	-	35,000	-	-	(35,000)	35,000
3031 - JU - SAMHSA VII	4140 - Federal Grant Revenue	429,519	520,000	289,218	529,050	9,050	230,782
3429 - JU - Dependency Alternative Program	4112 - State Revenue Grants	23,000	30,000	-	-	(30,000)	30,000
3470 - JU - National CASA Mentoring	4140 - Federal Grant Revenue	40,000	60,000	26,400	44,000	(16,000)	33,600
1956 - JU - JCEF Time Payment Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	103	250	36	250	-	214
0667 - KSC - Events	4247 - Interdepartmental Revenue	16,688	15,000	8,495	15,000	-	6,505
0667 - KSC - Events	4259 - Facilities Rent Fees	26,198	12,000	36,776	15,000	3,000	(24,776)
0667 - KSC - Events	4261 - Retail Events Revenue	67,400	200,000	185,612	215,000	15,000	14,388
0667 - KSC - Events	4262 - Sports Events Revenue	350,912	950,000	679,661	1,040,000	90,000	270,339
0667 - KSC - Events	4263 - Community and Charity Events Revenue	76	65,000	37,152	65,000	-	27,848
0667 - KSC - Events	4264 - Concession Revenue	11,696	195,000	112,347	190,000	(5,000)	82,653
0667 - KSC - Events	4265 - Entertainment Events Revenue	60,000	165,000	23,369	165,000	-	141,631
0667 - KSC - Events	4267 - Revenue Discounts	(75,183)	(270,000)	(126,240)	(274,000)	(4,000)	(143,760)
0667 - KSC - Events	4400 - Rent and Royalties	42,287	15,000	39,563	20,000	5,000	(24,563)
0667 - KSC - Events	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	500	-	500	-	500
0667 - KSC - Events	4415 - Late Fees and Interest Charges on Overdue Receivable	350	-	-	-	-	-
0667 - KSC - Events	4422 - Misc. Revenue - Stale Dated Warrants	2,030	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0675 - KSC - Stadium Administration	4118 - State Revenue Car Rental Surcharge	924,631	1,100,000	822,770	1,200,000	100,000	277,230
0675 - KSC - Stadium Administration	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	6,702	-	1,957	2,500	2,500	(1,957)
0678 - KSC - Stadium Fields and Facilities	4404 - Other Misc. Revenue - Governmental and Agency Funds	260	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	4502 - Cash Proceeds - Sale of Capital Assets	-	-	1,217	-	-	(1,217)
3036 - KSC - Stadium South Expansion	4247 - Interdepartmental Revenue	985	-	3,940	-	-	(3,940)
3036 - KSC - Stadium South Expansion	4259 - Facilities Rent Fees	-	-	5,295	-	-	(5,295)
3036 - KSC - Stadium South Expansion	4262 - Sports Events Revenue	157,101	750,000	390,064	750,000	-	359,936
3036 - KSC - Stadium South Expansion	4263 - Community and Charity Events Revenue	-	35,000	-	35,000	-	35,000
3036 - KSC - Stadium South Expansion	4264 - Concession Revenue	(1,619)	15,000	26,759	10,000	(5,000)	(11,759)
3036 - KSC - Stadium South Expansion	4267 - Revenue Discounts	(28,538)	(25,000)	(64,171)	(25,000)	-	39,171
3036 - KSC - Stadium South Expansion	4400 - Rent and Royalties	-	-	700	-	-	(700)
3054 - KSC - The Event Center	4247 - Interdepartmental Revenue	-	15,000	9,811	15,000	-	5,189
3054 - KSC - The Event Center	4259 - Facilities Rent Fees	(1,048)	18,000	7,433	18,000	-	10,567
3054 - KSC - The Event Center	4261 - Retail Events Revenue	-	5,000	4,750	10,000	5,000	250
3054 - KSC - The Event Center	4262 - Sports Events Revenue	(2,104)	5,000	18,702	5,000	-	(13,702)
3054 - KSC - The Event Center	4263 - Community and Charity Events Revenue	(226)	-	-	5,000	5,000	-
3054 - KSC - The Event Center	4264 - Concession Revenue	-	-	1,628	-	-	(1,628)
3054 - KSC - The Event Center	4267 - Revenue Discounts	339	(20,000)	(18,811)	(500)	19,500	(1,189)
3055 - KSC - Landscaping Svcs - Other Depts	4404 - Other Misc. Revenue - Governmental and Agency Funds	14,280	13,140	10,950	13,140	-	2,190
3056 - KSC - Sam Lena and Willie Blake Parks	4259 - Facilities Rent Fees	290	-	988	-	-	(988)
3056 - KSC - Sam Lena and Willie Blake Parks	4262 - Sports Events Revenue	1,487	10,000	12,342	5,000	(5,000)	(2,342)
3056 - KSC - Sam Lena and Willie Blake Parks	4263 - Community and Charity Events Revenue	-	5,000	875	5,000	-	4,125
3056 - KSC - Sam Lena and Willie Blake Parks	4267 - Revenue Discounts	(350)	(1,500)	(1,686)	(500)	1,000	186
3056 - KSC - Sam Lena and Willie Blake Parks	4404 - Other Misc. Revenue - Governmental and Agency Funds	260	-	-	-	-	-
3132 - KSC - The Event Center Pool	4422 - Misc. Revenue - Stale Dated Warrants	-	-	487	-	-	(487)
0664 - KSC - Capital Projects Non-Bond	4404 - Other Misc. Revenue - Governmental and Agency Funds	17,404	-	-	-	-	-
0218 - LIB - Green Valley Friends	4402 - Donations	32,250	12,000	80,000	25,000	13,000	(68,000)
0218 - LIB - Green Valley Friends	4422 - Misc. Revenue - Stale Dated Warrants	1,425	-	-	-	-	-
0225 - LIB - PCPL Friends	4402 - Donations	75,000	150,000	100,000	150,000	-	50,000
0225 - LIB - PCPL Friends	4422 - Misc. Revenue - Stale Dated Warrants	1,405	-	-	-	-	-
2065 - LIB - Systemwide-Donations	4402 - Donations	89,824	150,000	144,235	100,000	(50,000)	5,765
2065 - LIB - Systemwide-Donations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	16,130	50,000	5,503	10,000	(40,000)	44,497
2069 - LIB - Bear Canyon - Donations	4402 - Donations	22,300	5,000	6,500	7,000	2,000	(1,500)
2257 - LIB - Oro Valley Friends Donations	4402 - Donations	-	30,000	32,603	80,000	50,000	(2,603)
3609 - LIB - Esmond Station - Donations	4402 - Donations	-	-	-	1,000	1,000	-
1085 - LIB - Library District Grants	4112 - State Revenue Grants	-	27,500	-	25,000	(2,500)	27,500
1085 - LIB - Library District Grants	4145 - Federal Grant Revenue Pass Through State	21,995	93,500	154,729	150,000	56,500	(61,229)
1085 - LIB - Library District Grants	4156 - Other Non-Government Grant	37,000	-	-	-	-	-
0180 - LIB - Director-Library Admin	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	33,828	-	-	-	-	-
0181 - LIB - Library District Revenues	4122 - City Revenue Other Operating	74,408	75,000	75,588	75,000	-	(588)
0181 - LIB - Library District Revenues	4260 - E RATE for Libraries	686,671	420,000	48,672	380,000	(40,000)	371,328
0181 - LIB - Library District Revenues	4278 - Cultural & Recreation Fees	77,430	150,000	131,867	150,000	-	18,133
0181 - LIB - Library District Revenues	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,024	7,000	-	7,000	-	7,000
0181 - LIB - Library District Revenues	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	131,312	125,000	69,501	60,000	(65,000)	55,499
0181 - LIB - Library District Revenues	4422 - Misc. Revenue - Stale Dated Warrants	50	8,000	-	-	(8,000)	8,000
0182 - LIB - Public Information Office	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,486	-	-	(1,486)
0183 - LIB - Systemwide Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	367	-	-	(367)
0184 - LIB - Pima County Public Library System	4000 - Real Property Taxes Current	47,000,174	48,773,263	32,529,462	52,439,921	3,666,658	16,243,801
0184 - LIB - Pima County Public Library System	4001 - Real Property Taxes PY Collections	4,159	2,700	94	3,000	300	2,606
0184 - LIB - Pima County Public Library System	4004 - Personal Property Taxes Current	1,465,820	1,508,037	1,166,189	1,623,283	115,246	341,848
0184 - LIB - Pima County Public Library System	4005 - Personal Property Taxes PY Collections	12,781	10,400	6,833	11,000	600	3,567
0184 - LIB - Pima County Public Library System	4017 - Real Property Taxes PY - Tax .017	4,341	-	-	-	-	-
0184 - LIB - Pima County Public Library System	4018 - Real Property Taxes PY - Tax .018	10,441	(2,000)	(2,077)	-	2,000	77
0184 - LIB - Pima County Public Library System	4019 - Real Property Taxes PY - Tax .019	587,612	(6,700)	(8,402)	(4,000)	2,700	1,702
0184 - LIB - Pima County Public Library System	4020 - Real Property Taxes PY - Tax .020	-	1,189,000	549,456	(5,700)	(1,194,700)	639,544
0184 - LIB - Pima County Public Library System	4021 - Real Property Taxes PY - Tax .021	-	-	-	712,000	712,000	-
0184 - LIB - Pima County Public Library System	4038 - Personal Property Taxes PY - Tax .018	9,129	-	-	-	-	-
0184 - LIB - Pima County Public Library System	4039 - Personal Property Taxes PY - Tax .019	25,086	7,000	3,639	-	(7,000)	3,361
0184 - LIB - Pima County Public Library System	4040 - Personal Property Taxes PY - Tax .020	-	20,400	15,430	6,500	(13,900)	4,970
0184 - LIB - Pima County Public Library System	4041 - Personal Property Taxes PY - Tax .021	-	-	-	22,100	22,100	-
0184 - LIB - Pima County Public Library System	4103 - Federal Payments In Lieu of Tax	4,409	5,000	-	5,000	-	5,000
0184 - LIB - Pima County Public Library System	4121 - City Revenue Payments In Lieu of Tax	9,459	10,000	201	10,000	-	9,799
0188 - LIB - Main	4422 - Misc. Revenue - Stale Dated Warrants	-	-	29	-	-	(29)
0189 - LIB - Martha Cooper	4422 - Misc. Revenue - Stale Dated Warrants	25	-	-	-	-	-
0190 - LIB - Mission	4422 - Misc. Revenue - Stale Dated Warrants	34	-	-	-	-	-
0191 - LIB - Valencia	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	68	-	-	(68)
0194 - LIB - Golf Links	4422 - Misc. Revenue - Stale Dated Warrants	8	-	-	-	-	-
0195 - LIB - Green Valley	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,228	-	-	-	-	-
0197 - LIB - Sahuarita Library	4404 - Other Misc. Revenue - Governmental and Agency Funds	357	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0199 - LIB - Nanini	4403 - Overages and Shortages - Governmental and Agency Funds	(50)	-	-	-	-	-
0206 - LIB - Marana	4419 - Proceeds from Lease Purchase Agreement	45,950	45,950	45,950	45,950	-	-
0207 - LIB - Southwest Branch	4422 - Misc. Revenue - Stale Dated Warrants	43	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	14,020	-	-	(14,020)
0230 - LIB - Deputy Director-Support Services	4422 - Misc. Revenue - Stale Dated Warrants	550	-	-	-	-	-
0233 - LIB - Technical Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	458	-	29,467	-	-	(29,467)
2004 - OEM - Emergency Management Center 11-12	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	60	-	-	(60)
0829 - OEM - Emergency Management - State & Local Assistance	4145 - Federal Grant Revenue Pass Through State	595,937	610,748	425,352	586,652	(24,096)	185,396
0829 - OEM - Emergency Management - State & Local Assistance	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	5	-	-	(5)
0832 - OEM - Hazardous Material Emergency Planning Grants	4145 - Federal Grant Revenue Pass Through State	13,300	25,098	-	39,000	13,902	25,098
0834 - OEM - UASI Training & Exercise Grants	4145 - Federal Grant Revenue Pass Through State	-	245,322	-	250,000	4,678	245,322
3450 - OEM - Declared Emergency	4145 - Federal Grant Revenue Pass Through State	-	-	142,647	-	-	(142,647)
3061 - PAC - Administration	4250 - License & Permits	746	-	103	-	-	(103)
3061 - PAC - Administration	4310 - Animal Control Citations	11,134	-	4,299	-	-	(4,299)
3061 - PAC - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	285	-	122	-	-	(122)
3061 - PAC - Administration	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	40	-	-	-	-	-
3061 - PAC - Administration	4414 - NSF Check Charge Revenue Source	800	-	425	-	-	(425)
3061 - PAC - Administration	4422 - Misc. Revenue - Stale Dated Warrants	87	-	-	-	-	-
3063 - PAC - Field Services	4310 - Animal Control Citations	-	7,300	-	7,300	-	7,300
3063 - PAC - Field Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,839	-	359	-	-	(359)
3065 - PAC - Shelter Services	4402 - Donations	441,272	-	219,209	-	-	(219,209)
3065 - PAC - Shelter Services	4422 - Misc. Revenue - Stale Dated Warrants	-	-	14	-	-	(14)
3066 - PAC - Volunteer and Outreach	4402 - Donations	1,238	-	752	-	-	(752)
3071 - PAC - Veterinary Services	4402 - Donations	37,048	-	16,439	-	-	(16,439)
3071 - PAC - Veterinary Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	6,322	-	-	-	-	-
3072 - PAC - Other	4225 - Animal Control Impound Fees	7,120	6,800	1,237	6,800	-	5,563
3072 - PAC - Other	4226 - Animal Control Fees for Duplicates	1,270	1,050	220	1,050	-	830
3072 - PAC - Other	4227 - Animal Control Fees for Transfers	420	650	30	650	-	620
3072 - PAC - Other	4228 - Animal Control Adoptions	72,330	64,908	47,616	64,908	-	17,292
3072 - PAC - Other	4229 - Animal Control Fees	22,735	12,000	3,339	12,000	-	8,661
3072 - PAC - Other	4230 - Animal Control Owner Pick Up	370	-	-	-	-	-
3072 - PAC - Other	4232 - Animal Control Vaccinations	1,035	850	255	850	-	595
3072 - PAC - Other	4234 - Animal Control Microchip Fees	675	-	225	-	-	(225)
3072 - PAC - Other	4235 - Veterinary Medical Tests	670	200	180	200	-	20
3072 - PAC - Other	4236 - Veterinary Medical Procedures	1,965	450	800	450	-	(350)
3072 - PAC - Other	4250 - License & Permits	671,463	460,000	358,414	460,000	-	101,586
3072 - PAC - Other	4310 - Animal Control Citations	600	-	-	-	-	-
3072 - PAC - Other	4311 - Animal Control Late Penalties	31,344	28,500	7,560	28,500	-	20,940
3072 - PAC - Other	4313 - Other Fines	944	1,500	319	1,500	-	1,181
3072 - PAC - Other	4403 - Overages and Shortages - Governmental and Agency Funds	1,464	-	189,549	-	-	(189,549)
3072 - PAC - Other	4404 - Other Misc. Revenue - Governmental and Agency Funds	36,868	-	15,585	-	-	(15,585)
3072 - PAC - Other	4422 - Misc. Revenue - Stale Dated Warrants	76	-	70	-	-	(70)
3073 - PAC - City of Tucson	4122 - City Revenue Other Operating	5,349,392	4,943,461	2,942,485	4,943,461	-	2,000,976
3074 - PAC - Town of Oro Valley	4124 - Other Local Governments Other	139,337	142,124	82,908	142,124	-	59,216
3076 - PAC - Donations	4402 - Donations	146	350,000	65,826	350,000	-	284,174
3077 - PAC - City of South Tucson	4122 - City Revenue Other Operating	94,900	96,798	56,462	96,798	-	40,336
3078 - PAC - Companion Animal	4402 - Donations	9,779	-	5,889	-	-	(5,889)
3078 - PAC - Companion Animal	4422 - Misc. Revenue - Stale Dated Warrants	-	-	50	-	-	(50)
3079 - PAC - Pascua Yaqui Tribe	4124 - Other Local Governments Other	61,728	62,964	47,018	62,964	-	15,946
3089 - PAC - City of So. Tucson Constituent Revenue	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,490	-	1,479	-	-	(1,479)
3089 - PAC - City of So. Tucson Constituent Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	11	-	3	-	-	(3)
3090 - PAC - COT Constituent Revenue	4404 - Other Misc. Revenue - Governmental and Agency Funds	940,146	849,822	506,134	849,822	-	343,688
3090 - PAC - COT Constituent Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,089	810	423	810	-	387
3091 - PAC - Town of Oro Valley Constituent Revenue	4404 - Other Misc. Revenue - Governmental and Agency Funds	113,013	110,100	63,127	110,100	-	46,973
3091 - PAC - Town of Oro Valley Constituent Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	184	250	80	250	-	170
2765 - PAC - Burson	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	-	-	-	-
2799 - PAC - Detwiler	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2	-	-	-	-	-
2811 - PAC - Comprehensive Campaign	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	4156 - Other Non-Government Grant	13,859	-	14,373	-	-	(14,373)
2776 - PAC - PETCO	4156 - Other Non-Government Grant	88,388	154,449	236,250	89,084	(65,365)	(81,801)
2777 - PAC - Resource Center	4156 - Other Non-Government Grant	9,100	-	-	-	-	-
2780 - PAC - Trap, Neuter, Release	4156 - Other Non-Government Grant	10,000	-	-	-	-	-
2807 - PAC - Maddie's Fund	4156 - Other Non-Government Grant	175,395	197,534	15,861	-	(197,534)	181,673
2807 - PAC - Maddie's Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	505	-	257	-	-	(257)
2946 - PAC - Friends of PAC	4156 - Other Non-Government Grant	276,466	302,605	214,671	244,980	(57,625)	87,934
3434 - PAC - Greater Good	4156 - Other Non-Government Grant	62	-	8,583	-	-	(8,583)
3435 - PAC - Foundation Grants	4156 - Other Non-Government Grant	24,818	92,000	-	5,000	(87,000)	92,000
3081 - PAC - Bequests	4402 - Donations	69,628	-	1,330,614	-	-	(1,330,614)
3081 - PAC - Bequests	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	5,200	-	5,200	-	5,200

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3542 - PAC - Legacy Bequests	4402 - Donations	414,311	-	-	-	-	-
3542 - PAC - Legacy Bequests	4405 - Interest - Governmental and Agency Funds	441	-	639	-	-	(639)
3542 - PAC - Legacy Bequests	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,930	-	1,024	-	-	(1,024)
0159 - PCA - Administrative Resources	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	21	-	-	(21)
0159 - PCA - Administrative Resources	4422 - Misc. Revenue - Stale Dated Warrants	347	-	-	-	-	-
0162 - PCA - Civil Litigation	4272 - Collections Revenue	-	-	8,609	-	-	(8,609)
0162 - PCA - Civil Litigation	4404 - Other Misc. Revenue - Governmental and Agency Funds	293	-	664	-	-	(664)
0162 - PCA - Civil Litigation	4422 - Misc. Revenue - Stale Dated Warrants	53	-	-	-	-	-
0167 - PCA - Criminal Litigation	4111 - State Revenue	10,958	-	3,654	-	-	(3,654)
0167 - PCA - Criminal Litigation	4203 - Other Court Fees	436	-	-	-	-	-
0167 - PCA - Criminal Litigation	4313 - Other Fines	30,420	-	-	-	-	-
0167 - PCA - Criminal Litigation	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,704	-	6,531	-	-	(6,531)
0167 - PCA - Criminal Litigation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	-	-	-	-
0167 - PCA - Criminal Litigation	4422 - Misc. Revenue - Stale Dated Warrants	948	-	566	-	-	(566)
0169 - PCA - Information Systems	4422 - Misc. Revenue - Stale Dated Warrants	60	-	180	-	-	(180)
0172 - PCA - Misdemeanors	4405 - Interest - Governmental and Agency Funds	(433)	-	-	-	-	-
0177 - PCA - Victim Services	4122 - City Revenue Other Operating	24,900	24,900	18,675	-	(24,900)	6,225
3215 - PCA - Diversion Programs	4313 - Other Fines	-	40,000	15,015	40,000	-	24,985
3575 - PCA - Victim Services	4122 - City Revenue Other Operating	-	-	-	24,900	24,900	-
0179 - PCA - Victim Comp Interest Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	7,288	10,000	2,469	-	(10,000)	7,531
3580 - PCA - Victim Comp Interest Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	-	-	10,000	10,000	-
0174 - PCA - Victim Comp - Donation	4313 - Other Fines	13,513	20,000	8,806	-	(20,000)	11,194
0175 - PCA - Victim Comp - Restitution	4404 - Other Misc. Revenue - Governmental and Agency Funds	95,689	60,000	66,853	-	(60,000)	(6,853)
0176 - PCA - Victim Comp - Subrogation	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,917	40,000	-	-	(40,000)	40,000
0178 - PCA - Victim State Compensation	4111 - State Revenue	209,900	320,000	146,760	-	(320,000)	173,240
3576 - PCA - Victim Comp - Donation	4313 - Other Fines	-	-	-	20,000	20,000	-
3577 - PCA - Victim Comp - Restitution	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	-	90,000	90,000	-
3578 - PCA - Victim Comp - Subrogation	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	-	20,000	20,000	-
3579 - PCA - Victim State Compensation	4111 - State Revenue	-	-	-	328,774	328,774	-
1974 - PCA - Drug Prosecution	4112 - State Revenue Grants	169,300	169,300	(55,419)	190,862	21,562	224,719
1974 - PCA - Drug Prosecution	4145 - Federal Grant Revenue Pass Through State	153,827	148,138	288,082	157,066	8,928	(139,944)
1976 - PCA - JAG	4146 - Federal Grant Revenue Pass Through Municipality	96,455	176,339	26,277	250,566	74,227	150,062
1981 - PCA - VOCA Grant	4140 - Federal Grant Revenue	-	783,755	-	-	(783,755)	783,755
1981 - PCA - VOCA Grant	4145 - Federal Grant Revenue Pass Through State	764,390	-	609,397	-	-	(609,397)
1981 - PCA - VOCA Grant	4422 - Misc. Revenue - Stale Dated Warrants	88	-	-	-	-	-
1987 - PCA - HIDTA Attorney Grant	4145 - Federal Grant Revenue Pass Through State	-	371,213	-	-	(371,213)	371,213
1987 - PCA - HIDTA Attorney Grant	4146 - Federal Grant Revenue Pass Through Municipality	171,042	-	121,908	398,841	398,841	(121,908)
1988 - PCA - Auto Theft Prosecution Grant	4112 - State Revenue Grants	216,056	347,896	162,042	386,094	38,198	185,854
1989 - PCA - HIDTA Investigator Grant	4145 - Federal Grant Revenue Pass Through State	-	80,404	-	-	(80,404)	80,404
1989 - PCA - HIDTA Investigator Grant	4146 - Federal Grant Revenue Pass Through Municipality	74,862	-	55,144	152,048	152,048	(55,144)
1991 - PCA - Victim Compensation Federal VOCA	4140 - Federal Grant Revenue	(948)	-	-	-	-	-
1991 - PCA - Victim Compensation Federal VOCA	4145 - Federal Grant Revenue Pass Through State	233,954	325,000	122,880	-	(325,000)	202,120
1991 - PCA - Victim Compensation Federal VOCA	4422 - Misc. Revenue - Stale Dated Warrants	662	-	-	-	-	-
1993 - PCA - DTAP-SAMHSA	4140 - Federal Grant Revenue	357,405	704,641	240,190	474,393	(230,248)	464,451
1993 - PCA - DTAP-SAMHSA	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,415	-	-	(1,415)
1995 - PCA - Justice and Mental Health Collaboration	4140 - Federal Grant Revenue	234,208	288,649	184,403	479,301	190,652	104,246
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	4145 - Federal Grant Revenue Pass Through State	15,135	-	-	-	-	-
2809 - PCA - AATA Travel	4112 - State Revenue Grants	-	2,000	-	2,000	-	2,000
3043 - PCA - Border Strike Task Force	4112 - State Revenue Grants	83,333	90,000	-	90,000	-	90,000
3101 - PCA - National Sexual Assault Kit Initiative	4140 - Federal Grant Revenue	526,565	882,670	449,248	864,156	(18,514)	433,422
3437 - PCA - Tohono O'odham VS grant	4142 - Tribal Grant Revenue	20,000	-	-	-	-	-
3445 - PCA - Arizona Coronavirus Emergency Supplemental Fundinc	4145 - Federal Grant Revenue Pass Through State	179,587	248,339	41,065	248,339	-	207,274
3484 - PCA - Patrick Leahy Bulletproof Vest	4145 - Federal Grant Revenue Pass Through State	-	15,200	-	15,200	-	15,200
3530 - PCA - State Traffic Safety Information System Improvements	4112 - State Revenue Grants	-	-	-	260,000	260,000	-
3530 - PCA - State Traffic Safety Information System Improvements	4145 - Federal Grant Revenue Pass Through State	-	-	253,000	-	-	(253,000)
3583 - PCA - VOCA Grant	4145 - Federal Grant Revenue Pass Through State	-	-	-	846,213	846,213	-
3585 - PCA - Victim Compensation Federal VOCA	4145 - Federal Grant Revenue Pass Through State	-	-	-	325,000	325,000	-
3590 - PCA - Victim Compensation ARPA Funding	4112 - State Revenue Grants	-	-	-	150,000	150,000	-
3591 - PCA - Vitalyst Grant	4112 - State Revenue Grants	-	-	-	175,000	175,000	-
1983 - PCA - Victim Rights Implementation Grant	4112 - State Revenue Grants	169,600	311,785	132,322	355,875	44,090	179,463
1996 - PCA - County Attorney Fill the Gap	4111 - State Revenue	85,297	97,352	67,016	97,352	-	30,336
1996 - PCA - County Attorney Fill the Gap	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3,473	13,000	1,390	5,000	(8,000)	11,610
1997 - PCA - Fill The Gap - HBF	4111 - State Revenue	246,775	264,679	255,748	264,679	-	8,931
1998 - PCA - Co Atty Victim Restitution	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	5,000	-	-	(5,000)	5,000
3581 - PCA - Co Atty Victim Restitution	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	-	-	-	5,000	5,000	-
1999 - PCA - Justice & Law Enforcement	4100 - Federal Revenue Operating	-	15,000	5,477	17,000	2,000	9,523
1999 - PCA - Justice & Law Enforcement	4111 - State Revenue	2	-	-	-	-	-
1999 - PCA - Justice & Law Enforcement	4312 - Forfeits	523,965	650,000	136,867	650,000	-	513,133
1999 - PCA - Justice & Law Enforcement	4404 - Other Misc. Revenue - Governmental and Agency Funds	20,963	30,000	11,456	20,000	(10,000)	18,544

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1999 - PCA - Justice & Law Enforcement	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	10,207	50,000	3,501	50,000	-	46,499
1999 - PCA - Justice & Law Enforcement	4422 - Misc. Revenue - Stale Dated Warrants	-	-	54	-	-	(54)
2000 - PCA - Employer Sanctions	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	740	2,000	254	2,000	-	1,746
2001 - PCA - County Attorney Bad Check Program	4313 - Other Fines	32,784	28,200	11,567	28,200	-	16,633
2001 - PCA - County Attorney Bad Check Program	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	553	500	214	500	-	286
2288 - PCA - Criminal Justice Enhancement Special Rev	4111 - State Revenue	306,950	355,000	233,243	355,000	-	121,757
2288 - PCA - Criminal Justice Enhancement Special Rev	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	59	-	-	(59)
2288 - PCA - Criminal Justice Enhancement Special Rev	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	879	10,000	438	10,000	-	9,562
2289 - PCA - Reinventing Justice Special Rev	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	288	800	98	800	-	702
2375 - PCA - Drug Treatment Alternative to Prison SR	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	11,663	-	60,000	48,337	11,663
2375 - PCA - Drug Treatment Alternative to Prison SR	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	91	-	27	-	-	(27)
2836 - PCA - DTAP Administration of Courts (AOC)	4111 - State Revenue	-	-	-	125,000	125,000	-
2836 - PCA - DTAP Administration of Courts (AOC)	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	801	6,000	19	-	(6,000)	5,981
2840 - PCA - Felony Pre Trial Intervention	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	6,536	20,000	1,825	20,000	-	18,175
3042 - PCA - Diversion Special Revenue	4111 - State Revenue	-	736,226	-	736,226	-	736,226
2469 - PCA - Deferred Prosecution Special Rev	4313 - Other Fines	1,830	40,000	11,075	40,000	-	28,925
2469 - PCA - Deferred Prosecution Special Rev	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,121	-	719	-	-	(719)
3103 - PCA - ARF Sub Agencies	4100 - Federal Revenue Operating	179,482	175,000	195,684	300,000	125,000	(20,684)
3103 - PCA - ARF Sub Agencies	4111 - State Revenue	31,134	-	33,844	-	-	(33,844)
3103 - PCA - ARF Sub Agencies	4312 - Forfeits	3,356,319	2,605,694	4,375,994	2,605,694	-	(1,770,300)
3103 - PCA - ARF Sub Agencies	4404 - Other Misc. Revenue - Governmental and Agency Funds	(143)	20,000	461	10,000	(10,000)	19,539
3103 - PCA - ARF Sub Agencies	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	51,140	95,000	17,869	55,000	(40,000)	77,131
2516 - PDS - Public Defense Services	4111 - State Revenue	20,832	15,000	2,631	15,000	-	12,369
2516 - PDS - Public Defense Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	30	150	30	-	(120)
2519 - PDS - PD Appeals	4422 - Misc. Revenue - Stale Dated Warrants	-	-	68	-	-	(68)
2520 - PDS - PD Felony	4100 - Federal Revenue Operating	10,505	4,000	3,325	11,700	7,700	675
2520 - PDS - PD Felony	4111 - State Revenue	98,359	20,000	11,132	20,000	-	8,868
2520 - PDS - PD Felony	4404 - Other Misc. Revenue - Governmental and Agency Funds	245	500	2,324	500	-	(1,824)
2520 - PDS - PD Felony	4422 - Misc. Revenue - Stale Dated Warrants	1,279	200	156	200	-	44
2521 - PDS - PD Juvenile	4100 - Federal Revenue Operating	887	4,000	2,022	2,340	(1,660)	1,978
2524 - PDS - LD Appeals	4111 - State Revenue	1,830	-	-	-	-	-
2524 - PDS - LD Appeals	4422 - Misc. Revenue - Stale Dated Warrants	-	-	214	-	-	(214)
2525 - PDS - LD Felony	4100 - Federal Revenue Operating	2,124	1,500	1,719	2,340	840	(219)
2525 - PDS - LD Felony	4111 - State Revenue	4,034	8,000	3,526	8,000	-	4,474
2525 - PDS - LD Felony	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	100	-	100	-	100
2525 - PDS - LD Felony	4422 - Misc. Revenue - Stale Dated Warrants	45	-	36	-	-	(36)
2528 - PDS - Office of Children's Counsel	4100 - Federal Revenue Operating	-	3,400	-	4,680	1,280	3,400
2528 - PDS - Office of Children's Counsel	4404 - Other Misc. Revenue - Governmental and Agency Funds	4,216	100	-	100	-	100
2528 - PDS - Office of Children's Counsel	4422 - Misc. Revenue - Stale Dated Warrants	72	100	91	100	-	9
2530 - PDS - CAC Appeals	4422 - Misc. Revenue - Stale Dated Warrants	-	-	123	-	-	(123)
2531 - PDS - CAC Felony	4111 - State Revenue	16,840	3,000	-	3,000	-	3,000
2531 - PDS - CAC Felony	4207 - Attorneys Fees	431,838	400,000	329,689	400,000	-	70,311
2531 - PDS - CAC Felony	4208 - Court Staff Fees	37,775	35,000	30,367	35,000	-	4,633
2531 - PDS - CAC Felony	4422 - Misc. Revenue - Stale Dated Warrants	3,767	100	9,399	100	-	(9,299)
2532 - PDS - CAC Misdemeanor	4207 - Attorneys Fees	146,256	200,000	87,102	200,000	-	112,898
2532 - PDS - CAC Misdemeanor	4208 - Court Staff Fees	9,116	15,000	6,446	14,400	(600)	8,554
2532 - PDS - CAC Misdemeanor	4422 - Misc. Revenue - Stale Dated Warrants	5,171	-	-	500	500	-
2533 - PDS - CAC Juvenile Delinquency	4207 - Attorneys Fees	253,229	200,000	208,629	200,000	-	(8,629)
2533 - PDS - CAC Juvenile Delinquency	4208 - Court Staff Fees	10,835	10,000	7,940	10,000	-	2,060
2534 - PDS - CAC Juvenile Dependency	4422 - Misc. Revenue - Stale Dated Warrants	72	-	1,650	100	100	(1,650)
2600 - PDS - Public Fiduciary	4212 - Fiduciary Fees	572,590	450,000	384,129	450,000	-	65,871
2812 - PDS - LA Felony	4111 - State Revenue	564	1,000	758	1,000	-	242
2812 - PDS - LA Felony	4422 - Misc. Revenue - Stale Dated Warrants	-	-	52	-	-	(52)
2517 - PDS - FTG	4111 - State Revenue	234,442	245,000	287,361	245,000	-	(42,361)
2517 - PDS - FTG	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	7,867	3,000	3,260	3,000	-	(260)
2517 - PDS - FTG	4422 - Misc. Revenue - Stale Dated Warrants	-	-	3,620	-	-	(3,620)
2526 - PDS - Legal Defender Training Fund	4111 - State Revenue	15,585	12,000	7,685	12,000	-	4,315
2526 - PDS - Legal Defender Training Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	423	100	184	100	-	(84)
2526 - PDS - Legal Defender Training Fund	4422 - Misc. Revenue - Stale Dated Warrants	-	100	-	100	-	100
2522 - PDS - Public Defender Training Fund	4111 - State Revenue	58,789	45,000	30,215	45,000	-	14,785
2522 - PDS - Public Defender Training Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	795	250	437	250	-	(187)
2522 - PDS - Public Defender Training Fund	4422 - Misc. Revenue - Stale Dated Warrants	482	200	-	200	-	200
3410 - PDS - Grants	4145 - Federal Grant Revenue Pass Through State	171,387	1,786,717	779,720	2,818,379	1,031,662	1,006,997
3410 - PDS - Grants	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	23,324	-	8,265	-	-	(8,265)
2936 - PDS - Legal Advocate Training Fund	4111 - State Revenue	2,107	1,500	1,144	2,000	500	356
2936 - PDS - Legal Advocate Training Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	19	15	12	15	-	3
0126 - PR - Recreation/Management	4422 - Misc. Revenue - Stale Dated Warrants	71	-	-	-	-	-
0690 - PR - Directors Office	4248 - Facility Fees	28	-	84	-	-	(84)
0690 - PR - Directors Office	4250 - License & Permits	170	-	170	-	-	(170)

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0690 - PR - Directors Office	4314 - Judgments & Restitutions	38	-	66	-	-	(66)
0690 - PR - Directors Office	4404 - Other Misc. Revenue - Governmental and Agency Funds	6,851	-	(702)	-	-	702
0690 - PR - Directors Office	4500 - Proceeds Sale of Land	-	-	713	-	-	(713)
0697 - PR - A7 Ranch	4404 - Other Misc. Revenue - Governmental and Agency Funds	28,584	33,000	17,908	33,000	-	15,092
0699 - PR - Agua Caliente	4248 - Facility Fees	2,050	-	2,700	-	-	(2,700)
0700 - PR - Canoa Ranch	4248 - Facility Fees	5,652	-	10,675	-	-	(10,675)
0700 - PR - Canoa Ranch	4402 - Donations	56	-	-	-	-	-
0700 - PR - Canoa Ranch	4422 - Misc. Revenue - Stale Dated Warrants	250	-	-	-	-	-
0702 - PR - Environmental Education	4239 - Culture & Recreation Fees	4,014	8,000	10,077	8,000	-	(2,077)
0702 - PR - Environmental Education	4248 - Facility Fees	(95)	-	430	-	-	(430)
0702 - PR - Environmental Education	4404 - Other Misc. Revenue - Governmental and Agency Funds	4,000	-	9,310	-	-	(9,310)
0703 - PR - Gilbert Ray Campground	4248 - Facility Fees	417,833	201,500	371,194	300,000	98,500	(169,694)
0703 - PR - Gilbert Ray Campground	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	592	-	-	(592)
0703 - PR - Gilbert Ray Campground	4414 - NSF Check Charge Revenue Source	25	-	225	-	-	(225)
0703 - PR - Gilbert Ray Campground	4416 - Utility Relocation - Reimbursements	338	-	-	-	-	-
0707 - PR - Ranch Management	4400 - Rent and Royalties	2,196	-	156	-	-	(156)
0707 - PR - Ranch Management	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	42	14,000	14,000	(42)
0710 - PR - Tucson Mountain Park	4248 - Facility Fees	1,850	-	14,090	-	-	(14,090)
0710 - PR - Tucson Mountain Park	4400 - Rent and Royalties	2,400	-	2,400	-	-	(2,400)
0710 - PR - Tucson Mountain Park	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	4,261	-	-	(4,261)
0710 - PR - Tucson Mountain Park	4416 - Utility Relocation - Reimbursements	312	-	-	-	-	-
0713 - PR - Arthur Pack Reg	4248 - Facility Fees	19,296	26,000	20,750	33,975	7,975	5,250
0713 - PR - Arthur Pack Reg	4264 - Concession Revenue	-	-	175	250	250	(175)
0713 - PR - Arthur Pack Reg	4404 - Other Misc. Revenue - Governmental and Agency Funds	64,020	45,000	41,823	65,000	20,000	3,177
0713 - PR - Arthur Pack Reg	4422 - Misc. Revenue - Stale Dated Warrants	54	-	-	-	-	-
0715 - PR - Brandi Fenton Park	4248 - Facility Fees	15,987	32,425	25,689	20,000	(12,425)	6,736
0715 - PR - Brandi Fenton Park	4250 - License & Permits	70	-	105	500	500	(105)
0715 - PR - Brandi Fenton Park	4400 - Rent and Royalties	1,758	-	1,200	1,200	1,200	(1,200)
0716 - PR - Branding Iron	4248 - Facility Fees	-	-	-	25	25	-
0717 - PR - Cardinal-Ebonee Moody	4248 - Facility Fees	400	1,200	1,375	1,000	(200)	(175)
0718 - PR - Casas Adobes	4248 - Facility Fees	-	-	12	25	25	(12)
0719 - PR - Catalina	4248 - Facility Fees	-	25	100	50	25	(75)
0720 - PR - CDO River Park	4248 - Facility Fees	-	-	13	-	-	(13)
0722 - PR - Childrens Memorial Park	4248 - Facility Fees	825	1,000	1,549	1,000	-	(549)
0722 - PR - Childrens Memorial Park	4422 - Misc. Revenue - Stale Dated Warrants	-	-	75	-	-	(75)
0724 - PR - Curtis Park	4248 - Facility Fees	3,709	9,000	10,881	9,000	-	(1,881)
0724 - PR - Curtis Park	4264 - Concession Revenue	-	-	140	250	250	(140)
0724 - PR - Curtis Park	4314 - Judgments & Restitutions	11	-	41	-	-	(41)
0725 - PR - Dan Felix Memorial Dist Park	4248 - Facility Fees	9,038	10,000	15,352	10,000	-	(5,352)
0726 - PR - Denny Dunn	4248 - Facility Fees	50	25	325	100	75	(300)
0726 - PR - Denny Dunn	4400 - Rent and Royalties	27,352	24,000	23,396	-	(24,000)	604
0728 - PR - Flowing Wells Park	4248 - Facility Fees	3,175	5,000	6,836	6,000	1,000	(1,836)
0728 - PR - Flowing Wells Park	4264 - Concession Revenue	-	-	105	100	100	(105)
0729 - PR - Foothills	4248 - Facility Fees	15,040	20,000	14,469	15,000	(5,000)	5,531
0729 - PR - Foothills	4264 - Concession Revenue	-	-	105	150	150	(105)
0729 - PR - Foothills	4400 - Rent and Royalties	3,147	1,200	1,967	2,000	800	(767)
0729 - PR - Foothills	4422 - Misc. Revenue - Stale Dated Warrants	-	-	375	-	-	(375)
0730 - PR - Lawrence Park	4248 - Facility Fees	6,974	7,500	8,348	8,000	500	(848)
0730 - PR - Lawrence Park	4264 - Concession Revenue	-	-	140	250	250	(140)
0730 - PR - Lawrence Park	4422 - Misc. Revenue - Stale Dated Warrants	-	-	300	-	-	(300)
0731 - PR - Linda Vista	4248 - Facility Fees	150	100	300	150	50	(200)
0732 - PR - Littletown	4248 - Facility Fees	7,866	4,800	4,420	4,000	(800)	380
0732 - PR - Littletown	4264 - Concession Revenue	-	-	140	250	250	(140)
0732 - PR - Littletown	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,341	-	-	-	-	-
0733 - PR - Los Ninos	4248 - Facility Fees	275	300	920	400	100	(620)
0733 - PR - Los Ninos	4422 - Misc. Revenue - Stale Dated Warrants	-	-	562	-	-	(562)
0734 - PR - McDonald	4248 - Facility Fees	15,119	14,000	15,574	14,000	-	(1,574)
0734 - PR - McDonald	4264 - Concession Revenue	-	-	105	200	200	(105)
0735 - PR - Meadowbrook	4248 - Facility Fees	125	200	400	200	-	(200)
0736 - PR - Mission Ridge	4248 - Facility Fees	25	-	75	50	50	(75)
0738 - PR - ANN DAY Community Park	4248 - Facility Fees	200	500	590	300	(200)	(90)
0738 - PR - ANN DAY Community Park	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	3,000	-	-	(3,000)	3,000
0738 - PR - ANN DAY Community Park	4422 - Misc. Revenue - Stale Dated Warrants	-	-	487	-	-	(487)
0739 - PR - Picture Rocks	4248 - Facility Fees	397	250	1,190	500	250	(940)
0739 - PR - Picture Rocks	4422 - Misc. Revenue - Stale Dated Warrants	-	-	487	-	-	(487)
0740 - PR - Richardson	4248 - Facility Fees	325	1,000	925	500	(500)	75
0741 - PR - Rillito Park	4248 - Facility Fees	100	80,000	-	-	(80,000)	80,000
0741 - PR - Rillito Park	4400 - Rent and Royalties	2,000	22,000	-	-	(22,000)	22,000
0741 - PR - Rillito Park	4404 - Other Misc. Revenue - Governmental and Agency Funds	43	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0741 - PR - Rillito Park	4422 - Misc. Revenue - Stale Dated Warrants	-	-	600	-	-	(600)
0742 - PR - Rillito River Park	4248 - Facility Fees	303	-	1,649	800	800	(1,649)
0743 - PR - Rillito Vista	4248 - Facility Fees	25	25	-	25	-	25
0744 - PR - Santa Cruz River Park	4248 - Facility Fees	560	1,000	1,378	1,000	-	(378)
0744 - PR - Santa Cruz River Park	4272 - Collections Revenue	100	-	-	-	-	-
0746 - PR - Star Valley Park	4248 - Facility Fees	-	-	75	25	25	(75)
0747 - PR - Summit-Old Nogales	4248 - Facility Fees	-	-	-	25	25	-
0748 - PR - Sunset Point	4248 - Facility Fees	50	100	390	150	50	(290)
0749 - PR - Three Points Park	4248 - Facility Fees	357	-	191	100	100	(191)
0749 - PR - Three Points Park	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	165	-	-	(165)
0749 - PR - Three Points Park	4416 - Utility Relocation - Reimbursements	79	-	-	-	-	-
0751 - PR - U P Administration	4250 - License & Permits	200	-	475	150	150	(475)
0751 - PR - U P Administration	4314 - Judgments & Restitutions	-	-	93	-	-	(93)
0751 - PR - U P Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,393	-	-	-	-	-
0752 - PR - Vesey Park	4248 - Facility Fees	950	1,500	2,475	1,500	-	(975)
0753 - PR - Wildwood	4248 - Facility Fees	175	500	725	500	-	(225)
0754 - PR - Winston Reynolds-Manzanita	4248 - Facility Fees	10,448	15,000	14,344	15,000	-	656
0754 - PR - Winston Reynolds-Manzanita	4264 - Concession Revenue	-	-	175	150	150	(175)
0754 - PR - Winston Reynolds-Manzanita	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	862	-	-	(862)
0754 - PR - Winston Reynolds-Manzanita	4422 - Misc. Revenue - Stale Dated Warrants	-	-	225	-	-	(225)
0762 - PR - Planning	4248 - Facility Fees	178	-	304	-	-	(304)
0762 - PR - Planning	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	100	-	-	(100)
0763 - PR - KVMCC Pool	4248 - Facility Fees	7,798	7,500	4,666	7,500	-	2,834
0763 - PR - KVMCC Pool	4422 - Misc. Revenue - Stale Dated Warrants	-	-	20	-	-	(20)
0765 - PR - Ajo Annex	4239 - Culture & Recreation Fees	49	1,750	1,138	1,750	-	612
0765 - PR - Ajo Annex	4248 - Facility Fees	44	-	-	-	-	-
0766 - PR - Bud Walker Regional	4248 - Facility Fees	215	500	520	500	-	(20)
0766 - PR - Bud Walker Regional	4405 - Interest - Governmental and Agency Funds	2,153	-	-	-	-	-
0767 - PR - Ajo Pool	4248 - Facility Fees	2,514	6,900	4,467	6,900	-	2,433
0767 - PR - Ajo Pool	4404 - Other Misc. Revenue - Governmental and Agency Funds	123	-	-	-	-	-
0767 - PR - Ajo Pool	4422 - Misc. Revenue - Stale Dated Warrants	-	-	507	-	-	(507)
0769 - PR - Ajo Roping Arena	4248 - Facility Fees	-	-	100	-	-	(100)
0771 - PR - Arivaca	4248 - Facility Fees	-	1,000	-	1,000	-	1,000
0771 - PR - Arivaca	4422 - Misc. Revenue - Stale Dated Warrants	72	-	-	-	-	-
0773 - PR - Catalina	4248 - Facility Fees	-	500	-	500	-	500
0774 - PR - Catalina Pool	4248 - Facility Fees	5,508	4,000	574	4,000	-	3,426
0774 - PR - Catalina Pool	4422 - Misc. Revenue - Stale Dated Warrants	-	-	40	-	-	(40)
0775 - PR - Continental GV	4400 - Rent and Royalties	3,900	2,800	4,136	2,800	-	(1,336)
0778 - PR - Drexel Heights Community Center	4248 - Facility Fees	-	1,500	1,796	1,500	-	(296)
0778 - PR - Drexel Heights Community Center	4422 - Misc. Revenue - Stale Dated Warrants	14	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	4248 - Facility Fees	112	1,200	4,881	1,200	-	(3,681)
0779 - PR - Ellie Towne-Flowing Wells Community Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,160	4,800	5,130	4,800	-	(330)
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	4239 - Culture & Recreation Fees	7,370	20,000	1,050	20,000	-	18,950
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	4248 - Facility Fees	350	-	(350)	-	-	350
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	4422 - Misc. Revenue - Stale Dated Warrants	-	-	389	-	-	(389)
0781 - PR - Flowing Wells Pool	4248 - Facility Fees	5,674	7,000	2,187	7,000	-	4,813
0782 - PR - Littletown Community Center	4248 - Facility Fees	92	500	1,940	500	-	(1,440)
0783 - PR - Los Ninos Pool	4248 - Facility Fees	4,839	4,000	3,611	4,000	-	389
0784 - PR - Manzanita Pool	4248 - Facility Fees	15,623	21,500	7,033	21,500	-	14,467
0784 - PR - Manzanita Pool	4422 - Misc. Revenue - Stale Dated Warrants	-	-	40	-	-	(40)
0785 - PR - Mt Lemmon Community Center	4248 - Facility Fees	600	11,000	2,510	11,000	-	8,490
0787 - PR - NW YMCA Leisure Classes	4239 - Culture & Recreation Fees	3,904	91,000	47,365	91,000	-	43,635
0787 - PR - NW YMCA Leisure Classes	4404 - Other Misc. Revenue - Governmental and Agency Funds	(111)	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	4239 - Culture & Recreation Fees	-	-	390	-	-	(390)
0788 - PR - NW YMCA Pool-Thad Terry	4248 - Facility Fees	6,396	15,000	6,197	15,000	-	8,803
0792 - PR - Picture Rocks	4248 - Facility Fees	5,504	5,000	6,463	5,000	-	(1,463)
0792 - PR - Picture Rocks	4422 - Misc. Revenue - Stale Dated Warrants	-	-	24	-	-	(24)
0793 - PR - Picture Rocks Pool	4248 - Facility Fees	5,486	6,800	970	6,800	-	5,830
0795 - PR - Robles Junction Community Center	4248 - Facility Fees	-	500	265	500	-	235
0796 - PR - SE Regional Park Shooting Range	4248 - Facility Fees	184,695	182,500	156,886	182,500	-	25,614
0796 - PR - SE Regional Park Shooting Range	4404 - Other Misc. Revenue - Governmental and Agency Funds	62	-	342	-	-	(342)
0804 - PR - Wade McLean Pool	4248 - Facility Fees	15,227	20,000	3,327	20,000	-	16,673
0804 - PR - Wade McLean Pool	4400 - Rent and Royalties	10,000	-	10,000	-	-	(10,000)
0900 - PR - Trades Support FY13/14 Formerly 0750	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,299	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	4248 - Facility Fees	67,149	63,000	66,462	63,000	-	(3,462)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	4272 - Collections Revenue	-	-	8,414	-	-	(8,414)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	4314 - Judgments & Restitutions	41	-	41	-	-	(41)
1099 - PR - Loop	4248 - Facility Fees	-	200	353	250	50	(153)
2137 - PR - SERP Clay Target Center	4248 - Facility Fees	50,782	100,750	42,600	100,750	-	58,150

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2137 - PR - SERP Clay Target Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	60	-	-	(60)
2139 - PR - Canoa Preserve (BAJA) Fields	4248 - Facility Fees	-	-	75	100	100	(75)
2140 - PR - Pantano Loop	4248 - Facility Fees	-	25	238	25	-	(213)
2141 - PR - Julian Wash	4248 - Facility Fees	-	100	45	50	(50)	55
2142 - PR - Harrison Greenway Loop	4248 - Facility Fees	161	-	186	150	150	(186)
2540 - PR - Colossal Cave Mountain Park	4248 - Facility Fees	-	-	1,314	-	-	(1,314)
2540 - PR - Colossal Cave Mountain Park	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,510	-	432	-	-	(432)
2713 - PR - Esmond Station Park	4248 - Facility Fees	-	-	61	50	50	(61)
2870 - PR - Bar V	4400 - Rent and Royalties	1,800	-	600	-	-	(600)
2871 - PR - Manzanita Splash Pad	4248 - Facility Fees	2,550	-	2,450	-	-	(2,450)
0757 - PR - PC Far West Region	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3	-	-	-	-	-
1636 - PR - Native Plant Nursery	4404 - Other Misc. Revenue - Governmental and Agency Funds	181,703	45,000	20,516	45,000	-	24,484
1636 - PR - Native Plant Nursery	4414 - NSF Check Charge Revenue Source	25	-	-	-	-	-
2235 - PR - Jelks House	4400 - Rent and Royalties	13,750	15,000	15,550	15,000	-	(550)
2351 - PR - Canoa Ranch Conservation Fund	4239 - Culture & Recreation Fees	-	-	60	-	-	(60)
2351 - PR - Canoa Ranch Conservation Fund	4402 - Donations	-	4,000	187	-	(4,000)	3,813
2351 - PR - Canoa Ranch Conservation Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,464	-	735	-	-	(735)
2948 - PR - Deferred Maintenance	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	8,229	6,900	3,674	1,800	(5,100)	3,226
3413 - PR - Rillito Park Racetrack	4248 - Facility Fees	28,839	-	61,282	-	-	(61,282)
3413 - PR - Rillito Park Racetrack	4400 - Rent and Royalties	22,000	40,000	17,712	40,000	-	22,288
3413 - PR - Rillito Park Racetrack	4402 - Donations	-	-	25,000	-	-	(25,000)
3413 - PR - Rillito Park Racetrack	4404 - Other Misc. Revenue - Governmental and Agency Funds	256	12,000	1,437	12,000	-	10,563
3413 - PR - Rillito Park Racetrack	4415 - Late Fees and Interest Charges on Overdue Receivable	20	-	-	-	-	-
3424 - PR - Thomas Jay Regional Park	4400 - Rent and Royalties	-	-	26,400	-	-	(26,400)
0758 - PR - PC Northeast Region	4404 - Other Misc. Revenue - Governmental and Agency Funds	24,626	-	-	-	-	-
0758 - PR - PC Northeast Region	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,139	1,800	438	1,300	(500)	1,362
0759 - PR - PC Northwest Region	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	112,900	-	-	(112,900)
0759 - PR - PC Northwest Region	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	6,509	12,000	2,047	6,000	(6,000)	9,953
0706 - PR - PPC Mitigation Bank	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,582	7,600	1,572	4,600	(3,000)	6,028
0694 - PR - Reclaimed Water District	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	419	1,000	153	400	(600)	847
0760 - PR - PC Southeast Region	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	55,146	-	-	(55,146)
0760 - PR - PC Southeast Region	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	193	7,600	152	600	(7,000)	7,448
0761 - PR - PC Southwest Region	4404 - Other Misc. Revenue - Governmental and Agency Funds	38,375	-	-	-	-	-
0761 - PR - PC Southwest Region	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,922	7,100	1,462	4,300	(2,800)	5,638
0708 - PR - Souvenir Fund	4248 - Facility Fees	-	-	(23)	-	-	23
0708 - PR - Souvenir Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	186	1,500	381	1,500	-	1,119
0708 - PR - Souvenir Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	71	100	23	-	(100)	77
3611 - PR - Canoa Ranch Conservation Fund	4402 - Donations	-	-	-	4,000	4,000	-
3611 - PR - Canoa Ranch Conservation Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	-	3,000	3,000	-
0709 - PR - Starr Pass EEF NRPR	4404 - Other Misc. Revenue - Governmental and Agency Funds	360,432	400,000	561,251	700,000	300,000	(161,251)
0709 - PR - Starr Pass EEF NRPR	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,066	5,000	446	1,200	(3,800)	4,554
3093 - PR - Developer Share of Starr Pass EEF	4200 - General Government Fees	120,145	132,000	187,084	231,000	99,000	(55,084)
0711 - PR - Willow Ridge Wildlife Corridor	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	996	1,700	337	1,000	(700)	1,363
0687 - PR - Grants	4140 - Federal Grant Revenue	4,981	-	-	-	-	-
0687 - PR - Grants	4145 - Federal Grant Revenue Pass Through State	-	35,000	-	-	(35,000)	35,000
0687 - PR - Grants	4156 - Other Non-Government Grant	40,199	300,000	1,681	441,600	141,600	298,319
3196 - PR - AFDG Range Improvement Grant	4112 - State Revenue Grants	3,000	-	-	-	-	-
3197 - PR - Canoa Ranch Visitor Building	4156 - Other Non-Government Grant	100,000	-	-	-	-	-
2263 - PR - Rancho Seco Access Adv Grant	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	342	-	-	-	-	-
2265 - PR - A7 Ranch Access Agreement Adv Grant	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	788	-	-	-	-	-
2427 - PR - Natural Resource Parks -Tucson Mtn Pk, Agua Caliente Pk	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	126	-	49	-	-	(49)
2428 - PR - Environmental Education Programs	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,097	-	-	(1,097)
2429 - PR - Recreation Programs	4248 - Facility Fees	-	-	680	-	-	(680)
2429 - PR - Recreation Programs	4404 - Other Misc. Revenue - Governmental and Agency Funds	75	-	-	-	-	-
2431 - PR - Parks/Playgrounds/Sport Fields	4402 - Donations	307	-	-	-	-	-
2432 - PR - Trails	4248 - Facility Fees	-	-	968	-	-	(968)
2432 - PR - Trails	4402 - Donations	75	-	325	-	-	(325)
2432 - PR - Trails	4404 - Other Misc. Revenue - Governmental and Agency Funds	600	-	900	-	-	(900)
2507 - PR - NRPR Conservation Easement Monitoring Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	224	400	77	200	(200)	323
2558 - PR - Bar V Ranch Fund	4248 - Facility Fees	58	-	-	-	-	-
2558 - PR - Bar V Ranch Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	14,782	-	1,589	-	-	(1,589)
2558 - PR - Bar V Ranch Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	515	900	116	200	(700)	784
2690 - PR - Adamson Catino Trl Adv Grant	4156 - Other Non-Government Grant	16,370	-	1,124	-	-	(1,124)
2690 - PR - Adamson Catino Trl Adv Grant	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	(824)	-	-	-	-	-
2823 - PR - Conservation Lands System Mitigation	4402 - Donations	6,348	-	6,691	-	-	(6,691)
2823 - PR - Conservation Lands System Mitigation	4404 - Other Misc. Revenue - Governmental and Agency Funds	23,564	-	-	-	-	-
2823 - PR - Conservation Lands System Mitigation	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,640	1,000	2,024	3,000	2,000	(1,024)
2823 - PR - Conservation Lands System Mitigation	4500 - Proceeds Sale of Land	-	-	289,767	-	-	(289,767)
3033 - PR - Desert Haven Natural Resource Park	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,515	4,100	846	2,500	(1,600)	3,254

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3211 - PR - ROW Acquisition and Maintenance	4404 - Other Misc. Revenue - Governmental and Agency Funds	40,000	-	-	-	-	-
3211 - PR - ROW Acquisition and Maintenance	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,354	3,800	870	2,600	(1,200)	2,930
3524 - PR - Arthur Pack Golf Course	4248 - Facility Fees	-	-	29,850	-	-	(29,850)
1631 - PR - Parks and Recreation CIP Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	(42,199)	-	-	42,199
1630 - PR - Parks and Recreation Capital Projects Non-Bond	4402 - Donations	181,818	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	4404 - Other Misc. Revenue - Governmental and Agency Funds	250,000	-	4,676,245	3,661,020	3,661,020	(4,676,245)
2334 - PW - Tax Sales	4404 - Other Misc. Revenue - Governmental and Agency Funds	8,000	-	-	-	-	-
2999 - PW - PW Grants	4156 - Other Non-Government Grant	26,807	-	-	-	-	-
2994 - PW - REPI Acquisition	4140 - Federal Grant Revenue	5,850,000	-	-	-	-	-
2994 - PW - REPI Acquisition	4156 - Other Non-Government Grant	16,601	-	-	-	-	-
2994 - PW - REPI Acquisition	4404 - Other Misc. Revenue - Governmental and Agency Funds	380	-	-	-	-	-
1004 - RE - Document Recording	4200 - General Government Fees	7,563,411	6,250,000	5,071,488	5,750,000	(500,000)	1,178,512
1004 - RE - Document Recording	4422 - Misc. Revenue - Stale Dated Warrants	35	-	-	-	-	-
1006 - RE - Voter Registration	4200 - General Government Fees	221,943	-	252,345	100,000	100,000	(252,345)
1006 - RE - Voter Registration	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,894	-	-	(1,894)
1006 - RE - Voter Registration	4422 - Misc. Revenue - Stale Dated Warrants	10	-	-	-	-	-
1002 - RE - Information Technology	4200 - General Government Fees	1,094,864	961,538	737,220	900,000	(61,538)	224,318
1002 - RE - Information Technology	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9,321	-	4,160	-	-	(4,160)
3463 - RE - Grant Awards	4145 - Federal Grant Revenue Pass Through State	667,551	-	-	-	-	-
3463 - RE - Grant Awards	4156 - Other Non-Government Grant	950,446	-	-	-	-	-
3463 - RE - Grant Awards	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,142	-	-	-	-	-
1005 - RE - Adv Grant - Help America Vote Act	4145 - Federal Grant Revenue Pass Through State	422	300,000	-	300,000	-	300,000
1005 - RE - Adv Grant - Help America Vote Act	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	388	-	132	-	-	(132)
2717 - RKS - Rocking K South CFD Admin	4000 - Real Property Taxes Current	1	17,377	72	-	(17,377)	17,305
2717 - RKS - Rocking K South CFD Admin	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	65	-	37	30	30	(37)
2718 - RKS - Rocking K South CFD Operations & Maintenance	4000 - Real Property Taxes Current	1,632	3,778	2,165	19,984	16,206	1,613
2718 - RKS - Rocking K South CFD Operations & Maintenance	4004 - Personal Property Taxes Current	-	-	5	9	9	(5)
2718 - RKS - Rocking K South CFD Operations & Maintenance	4020 - Real Property Taxes PY - Tax .020	-	-	528	-	-	(528)
3447 - RKS - Rocking K South Proceeds	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	33	10,000	23	500	(9,500)	9,977
3448 - RKS - Rocking K South Debt Service	4000 - Real Property Taxes Current	12,503	-	9,952	91,927	91,927	(9,952)
3448 - RKS - Rocking K South Debt Service	4004 - Personal Property Taxes Current	-	-	23	43	43	(23)
3448 - RKS - Rocking K South Debt Service	4020 - Real Property Taxes PY - Tax .020	-	-	4,049	-	-	(4,049)
3476 - RPS - Real Property Services Tax Sales	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	6,500	8,000	6,500	-	(1,500)
3505 - RPS - Real Property Services-Grants	4140 - Federal Grant Revenue	-	5,150,000	-	750,000	(4,400,000)	5,150,000
1389 - SC - Court Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,805	5,000	2,525	2,000	(3,000)	2,475
1391 - SC - Adult Probation - Field Services	4272 - Collections Revenue	-	2,000	1,296	1,500	(500)	704
1391 - SC - Adult Probation - Field Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,923	4,000	-	4,000	-	4,000
1391 - SC - Adult Probation - Field Services	4422 - Misc. Revenue - Stale Dated Warrants	47	-	-	-	-	-
1392 - SC - Adult Probation - Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	86	-	-	(86)
1396 - SC - Conciliation Court	4422 - Misc. Revenue - Stale Dated Warrants	103	-	-	-	-	-
1400 - SC - Court Finance SC	4404 - Other Misc. Revenue - Governmental and Agency Funds	48	-	-	-	-	-
1410 - SC - Family Support Reciprocal Title IVD	4100 - Federal Revenue Operating	294,166	400,000	228,265	300,000	(100,000)	171,735
1426 - SC - Court Mandated Services	4209 - Jury Fees	99,441	100,000	63,344	100,000	-	36,656
1426 - SC - Court Mandated Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	150,589	170,000	102,249	170,000	-	67,751
1426 - SC - Court Mandated Services	4422 - Misc. Revenue - Stale Dated Warrants	23,001	20,000	9,333	25,000	5,000	10,667
1395 - SC - Parent Education Class	4203 - Other Court Fees	164,409	140,000	112,769	150,000	10,000	27,231
1395 - SC - Parent Education Class	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	1,000	225	-	(1,000)	775
1397 - SC - Conciliation Fees	4205 - Conciliation Fees	383,794	330,000	270,475	350,000	20,000	59,525
1397 - SC - Conciliation Fees	4405 - Interest - Governmental and Agency Funds	486	6,000	281	500	(5,500)	5,719
1407 - SC - Domestic Mediation and Education	4203 - Other Court Fees	25,537	24,000	18,471	25,000	1,000	5,529
1602 - SC - Law Library Fees	4203 - Other Court Fees	242,944	230,000	181,095	240,000	10,000	48,905
1602 - SC - Law Library Fees	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,014	5,000	24,787	1,000	(4,000)	(19,787)
1602 - SC - Law Library Fees	4405 - Interest - Governmental and Agency Funds	37	100	22	1,000	900	78
1602 - SC - Law Library Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,775	4,400	793	1,500	(2,900)	3,607
1045 - SC - DES Fees	4404 - Other Misc. Revenue - Governmental and Agency Funds	15	-	-	-	-	-
1393 - SC - Adult Probation Fees	4200 - General Government Fees	50,861	44,000	24,484	25,000	(19,000)	19,516
1393 - SC - Adult Probation Fees	4203 - Other Court Fees	14,192	10,000	8,436	10,000	-	1,564
1393 - SC - Adult Probation Fees	4204 - Probation Fees	1,602,448	1,500,000	1,035,350	1,500,000	-	464,650
1393 - SC - Adult Probation Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	6,115	5,300	2,777	3,500	(1,800)	2,523
1413 - SC - ISC Supervision Fees	4204 - Probation Fees	23,069	24,900	18,371	25,881	981	6,529
1420 - SC - Post Conviction Drug Court	4204 - Probation Fees	4,031	-	847	-	-	(847)
1422 - SC - Probation Fees Over $40 - Field	4204 - Probation Fees	411,856	390,314	263,900	331,278	(59,036)	126,414
1422 - SC - Probation Fees Over $40 - Field	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	100	-	100	-	100
1422 - SC - Probation Fees Over $40 - Field	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,641	2,500	512	405	(2,095)	1,988
1422 - SC - Probation Fees Over $40 - Field	4422 - Misc. Revenue - Stale Dated Warrants	376	-	-	-	-	-
1619 - SC - Justice Court Probation Fees	4204 - Probation Fees	25,228	20,000	18,683	23,969	3,969	1,317
3443 - SC - Probation GPS Fees	4204 - Probation Fees	89,691	78,980	38,723	46,454	(32,526)	40,257
3443 - SC - Probation GPS Fees	4404 - Other Misc. Revenue - Governmental and Agency Funds	45	-	-	-	-	-
1020 - SC - AOC - DGVCCP Judicial	4112 - State Revenue Grants	146,028	148,550	58,597	150,961	2,411	89,953

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
1038 - SC - HIDTA A-Team Overtime	4149 - Federal Through Other Government Grant	8,850	14,000	10,150	14,000	-	3,850
1047 - SC - AP Dept of Education	4145 - Federal Grant Revenue Pass Through State	163,217	168,919	117,465	221,503	52,584	51,454
1049 - SC - DES Access & Visitation	4140 - Federal Grant Revenue	-	-	-	33,430	33,430	-
1049 - SC - DES Access & Visitation	4145 - Federal Grant Revenue Pass Through State	27,737	33,430	29,252	-	(33,430)	4,178
2275 - SC - Tohono O'odham Grant	4156 - Other Non-Government Grant	-	5,000	-	10,000	5,000	5,000
2419 - SC - US Marshals Service	4140 - Federal Grant Revenue	23,260	25,000	8,832	25,000	-	16,168
2702 - SC - Juvenile court Judicial Resource Review	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,837	-	-	-	-	-
2782 - SC - AOC-Americorp Grant	4145 - Federal Grant Revenue Pass Through State	-	40,594	12,924	34,593	(6,001)	27,670
2822 - SC - AOC - DGVCCP Absconder Team	4112 - State Revenue Grants	37,334	41,049	25,085	47,400	6,351	15,964
2830 - SC - Office on Violence on Women	4140 - Federal Grant Revenue	229,084	381,148	271,753	347,620	(33,528)	109,395
2845 - SC - The 100 Club Grant	4156 - Other Non-Government Grant	2,945	5,000	2,945	5,000	-	2,055
2939 - SC - DPS VOCA	4145 - Federal Grant Revenue Pass Through State	135,950	151,970	98,709	145,333	(6,637)	53,261
3051 - SC - AP Dept of Education State	4112 - State Revenue Grants	21,338	46,286	6,119	55,209	8,923	40,167
3198 - SC - AOC-Court Security Improvements	4112 - State Revenue Grants	22,812	100,000	41,779	50,000	(50,000)	58,221
3277 - SC - BJA-Pima County Drug Court Expansion	4140 - Federal Grant Revenue	119,605	178,119	103,681	174,327	(3,792)	74,438
3440 - SC - AOC-Court Security Facilities Improvements	4112 - State Revenue Grants	(1,020)	-	-	-	-	-
3459 - SC - Wish You Well Foundation	4156 - Other Non-Government Grant	2,730	2,730	-	-	(2,730)	2,730
3466 - SC - Court Pandemic Response & Recovery	4144 - Other Government Grant	-	35,000	-	-	(35,000)	35,000
3466 - SC - Court Pandemic Response & Recovery	4156 - Other Non-Government Grant	32,426	-	17,325	-	-	(17,325)
3486 - SC - BJA Steps	4140 - Federal Grant Revenue	33,938	180,440	112,019	178,341	(2,099)	68,421
3492 - SC - PCA Steps	4144 - Other Government Grant	100,000	-	50,000	-	-	(50,000)
3492 - SC - PCA Steps	4156 - Other Non-Government Grant	-	100,530	-	100,000	(530)	100,530
3527 - SC - AOC Organizational Development Consulting Svcs	4112 - State Revenue Grants	35,000	-	-	-	-	-
3557 - SC - RRC Reducing Revocations Challenge	4144 - Other Government Grant	-	-	40,000	-	-	(40,000)
1056 - SC - Adv Grant - Victims Rights FY 10-11	4112 - State Revenue Grants	21,900	23,036	17,022	31,636	8,600	6,014
1050 - SC - Adv. Grant - AZTEC Field Trainer	4112 - State Revenue Grants	25,000	25,000	25,000	25,000	-	-
1406 - SC - Courts Fill The Gap Revenue	4111 - State Revenue	899,716	972,143	678,958	1,026,896	54,753	293,185
1406 - SC - Courts Fill The Gap Revenue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	10,252	26,000	3,283	10,252	(15,748)	22,717
1427 - SC - Automation and Technology Fund	4200 - General Government Fees	387,341	345,000	280,460	360,000	15,000	64,540
1427 - SC - Automation and Technology Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	4,573	9,000	1,431	5,000	(4,000)	7,569
1425 - SC - Probate	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	147	380	50	200	(180)	330
1409 - SC - Expedited Child Support	4203 - Other Court Fees	93,295	90,000	68,122	90,000	-	21,878
1409 - SC - Expedited Child Support	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,037	5,000	733	2,000	(3,000)	4,267
1409 - SC - Expedited Child Support	4422 - Misc. Revenue - Stale Dated Warrants	-	-	1,130	-	-	(1,130)
1027 - SC - AP AOC State Aid Enhancement - Standard	4111 - State Revenue	746,610	1,147,348	577,408	1,221,734	74,386	569,940
1028 - SC - AP AOC IPS Intensive Probation Services	4111 - State Revenue	157,953	1,539,252	108,582	1,621,231	81,979	1,430,670
1030 - SC - AP AOC CPP Community Punishment Program	4111 - State Revenue	324,247	369,215	301,116	406,746	37,531	68,099
1030 - SC - AP AOC CPP Community Punishment Program	4422 - Misc. Revenue - Stale Dated Warrants	928	-	-	-	-	-
1031 - SC - AP AOC ISC Interstate Compact System	4111 - State Revenue	367,086	390,939	283,339	414,985	24,046	107,600
1032 - SC - AP AOC Transferred Youth	4111 - State Revenue	43,897	44,531	58,156	48,180	3,649	(13,625)
1033 - SC - AP AOC Drug Court	4111 - State Revenue	217,456	219,091	173,347	267,511	48,420	45,744
1034 - SC - AP AOC GPS Monitoring	4111 - State Revenue	207,658	211,191	153,099	224,063	12,872	58,092
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	4111 - State Revenue	350,075	419,717	287,487	443,319	23,602	132,230
1041 - SC - AP AOC CJEF Sex Offender Treatment	4111 - State Revenue	66,877	59,447	28,465	65,000	5,553	30,982
1041 - SC - AP AOC CJEF Sex Offender Treatment	4422 - Misc. Revenue - Stale Dated Warrants	1,230	-	-	-	-	-
1042 - SC - AP AOC CJEF Substance Abuse Treatment	4111 - State Revenue	59,796	93,511	52,133	71,000	(22,511)	41,378
1042 - SC - AP AOC CJEF Substance Abuse Treatment	4422 - Misc. Revenue - Stale Dated Warrants	40	-	-	-	-	-
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	4111 - State Revenue	4,343,225	4,426,266	3,493,253	4,844,388	418,122	933,013
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	4111 - State Revenue	-	250,000	-	-	(250,000)	250,000
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	4422 - Misc. Revenue - Stale Dated Warrants	-	-	300	-	-	(300)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	4111 - State Revenue	3,460,221	2,263,642	2,651,919	2,481,644	218,002	(388,277)
3642 - SC - Prop 207 - Smart and Safe AZ Act	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	3,165	-	-	(3,165)
1289 - SD - Inmate Services-Compliance Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	1,350	-	-	(1,350)
1290 - SD - Air Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	569	-	-	-	-	-
1290 - SD - Air Unit	4422 - Misc. Revenue - Stale Dated Warrants	-	-	109	-	-	(109)
1291 - SD - Ajo District - Detention	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	450	-	-	(450)
1300 - SD - Technology - Compliance - Logistics	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	-	-	-	-
1301 - SD - Communications Section	4216 - Sheriffs Fees	266,880	266,878	306,912	306,910	40,032	(40,034)
1301 - SD - Communications Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	26,501	15,000	106	-	(15,000)	14,894
1303 - SD - Corrections Bureau	4100 - Federal Revenue Operating	44,000	40,000	38,200	50,000	10,000	1,800
1303 - SD - Corrections Bureau	4111 - State Revenue	663,876	700,000	244,844	200,000	(500,000)	455,156
1303 - SD - Corrections Bureau	4216 - Sheriffs Fees	100,796	100,000	85,657	103,000	3,000	14,343
1303 - SD - Corrections Bureau	4217 - Correctional Housing	7,561,734	6,800,000	4,262,009	6,800,000	-	2,537,991
1303 - SD - Corrections Bureau	4404 - Other Misc. Revenue - Governmental and Agency Funds	6,226	40,000	7,894	40,000	-	32,106
1305 - SD - Corrections Training Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	12,160	10,000	14,466	10,000	-	(4,466)
1305 - SD - Corrections Training Unit	4422 - Misc. Revenue - Stale Dated Warrants	9	-	-	-	-	-
1308 - SD - Civil Unit	4216 - Sheriffs Fees	33	-	-	-	-	-
1308 - SD - Civil Unit	4250 - License & Permits	17,055	20,000	19,000	18,000	(2,000)	1,000
1308 - SD - Civil Unit	4272 - Collections Revenue	18,385	50,000	63,768	50,000	-	(13,768)

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
1308 - SD - Civil Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	7,159	-	3,956	-	-	(3,956)
1308 - SD - Civil Unit	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	13	-	-	-	-	-
1309 - SD - Vehicle Immobilization Unit	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	663	-	-	-	-	-
1310 - SD - Economic Crimes Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	10,271	-	525	-	-	(525)
1310 - SD - Economic Crimes Section	4422 - Misc. Revenue - Stale Dated Warrants	252	-	84	-	-	(84)
1313 - SD - Executive Staff	4209 - Jury Fees	-	-	9	-	-	(9)
1315 - SD - Administrative Segregation Section	4216 - Sheriffs Fees	4,127	5,000	4,393	5,000	-	607
1315 - SD - Administrative Segregation Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	900	-	1,909	-	-	(1,909)
1316 - SD - Corrections Facilities Maintenance	4272 - Collections Revenue	335	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,493	-	-	(1,493)
1318 - SD - Financial Services Unit	4403 - Overages and Shortages - Governmental and Agency Funds	-	-	(2)	-	-	2
1318 - SD - Financial Services Unit	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	481	-	147	-	-	(147)
1319 - SD - Foothills District	4272 - Collections Revenue	(1)	-	4,015	-	-	(4,015)
1319 - SD - Foothills District	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,000	-	2,664	-	-	(2,664)
1320 - SD - Forensic Unit	4216 - Sheriffs Fees	3	-	6	-	-	(6)
1320 - SD - Forensic Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	35	-	-	(35)
1322 - SD - Green Valley District	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,862	-	3,580	-	-	(3,580)
1325 - SD - Inmate Records Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	98	-	5	-	-	(5)
1326 - SD - Transport Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	450	-	-	(450)
1327 - SD - Investigations & Support Bureau	4404 - Other Misc. Revenue - Governmental and Agency Funds	525	-	-	-	-	-
1328 - SD - Inmate Food Services Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	5,143	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	4404 - Other Misc. Revenue - Governmental and Agency Funds	715	-	2,227	-	-	(2,227)
1329 - SD - Jail Supply & Laundry	4422 - Misc. Revenue - Stale Dated Warrants	-	-	136	-	-	(136)
1330 - SD - Judicial Security Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	900	-	-	(900)
1331 - SD - Commissioned Training Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	18,334	25,000	18,557	25,000	-	6,443
1333 - SD - Material Management	4404 - Other Misc. Revenue - Governmental and Agency Funds	39,383	-	14,896	-	-	(14,896)
1333 - SD - Material Management	4422 - Misc. Revenue - Stale Dated Warrants	-	-	281	-	-	(281)
1334 - SD - Mission Facility	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,800	-	-	-	-	-
1335 - SD - Internal Affairs	4404 - Other Misc. Revenue - Governmental and Agency Funds	525	-	-	-	-	-
1336 - SD - Operations Bureau	4111 - State Revenue	314,972	-	479,563	700,000	700,000	(479,563)
1336 - SD - Operations Bureau	4203 - Other Court Fees	77	-	89	-	-	(89)
1336 - SD - Operations Bureau	4308 - Justice Court Traffic Fines	2,825	3,000	1,329	3,000	-	1,671
1336 - SD - Operations Bureau	4404 - Other Misc. Revenue - Governmental and Agency Funds	533	-	-	-	-	-
1337 - SD - Medical Services Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	450	-	-	-	-	-
1338 - SD - Pima Regional Training Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,528	-	-	-	-	-
1339 - SD - Property & Evidence Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	183,901	60,000	149,250	110,000	50,000	(89,250)
1339 - SD - Property & Evidence Unit	4422 - Misc. Revenue - Stale Dated Warrants	-	-	16	-	-	(16)
1340 - SD - Records Maintenance Unit	4216 - Sheriffs Fees	50,073	60,000	41,735	43,000	(17,000)	18,265
1340 - SD - Records Maintenance Unit	4403 - Overages and Shortages - Governmental and Agency Funds	(19)	-	(15)	-	-	15
1340 - SD - Records Maintenance Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	20	-	(35)	-	-	35
1340 - SD - Records Maintenance Unit	4422 - Misc. Revenue - Stale Dated Warrants	15	-	5	-	-	(5)
1343 - SD - Rincon District	4404 - Other Misc. Revenue - Governmental and Agency Funds	4,135	-	5,544	-	-	(5,544)
1344 - SD - San Xavier District	4272 - Collections Revenue	1,385	-	2,626	-	-	(2,626)
1344 - SD - San Xavier District	4404 - Other Misc. Revenue - Governmental and Agency Funds	6,401	-	12,124	-	-	(12,124)
1352 - SD - Staff Services Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,075	-	1,050	-	-	(1,050)
1355 - SD - Terminal Operations Unit	4314 - Judgments & Restitutions	9,744	10,000	7,892	10,000	-	2,108
1355 - SD - Terminal Operations Unit	4404 - Other Misc. Revenue - Governmental and Agency Funds	11,983	15,000	7,426	15,000	-	7,574
1356 - SD - Tower Section	4100 - Federal Revenue Operating	-	225,000	-	-	(225,000)	225,000
1356 - SD - Tower Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,150	-	3,175	-	-	(3,175)
1357 - SD - Training Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	9	-	-	(9)
1357 - SD - Training Section	4422 - Misc. Revenue - Stale Dated Warrants	43	-	-	-	-	-
1358 - SD - Tucson Mountain District	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,575	-	-	(1,575)
1359 - SD - Violent Crimes Section	4272 - Collections Revenue	-	-	3,033	-	-	(3,033)
1359 - SD - Violent Crimes Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,415	-	1,050	-	-	(1,050)
1360 - SD - West Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,800	-	2,250	-	-	(2,250)
2243 - SD - Narcotics and Special Investigations Section	4100 - Federal Revenue Operating	24,183	50,000	30,123	50,000	-	19,877
2243 - SD - Narcotics and Special Investigations Section	4111 - State Revenue	276	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	4272 - Collections Revenue	-	-	1,140	-	-	(1,140)
2243 - SD - Narcotics and Special Investigations Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	10,729	-	23,108	-	-	(23,108)
2251 - SD - Special Operations section	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	1,983	-	-	(1,983)
2251 - SD - Special Operations section	4422 - Misc. Revenue - Stale Dated Warrants	-	-	220	-	-	(220)
2399 - SD - Jail Booking Intake Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	900	-	-	(900)
2632 - SD - East Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	900	-	3,093	-	-	(3,093)
3086 - SD - Civil Unit Legal Services Revenue	4216 - Sheriffs Fees	137,023	110,000	108,444	170,000	60,000	1,556
3086 - SD - Civil Unit Legal Services Revenue	4422 - Misc. Revenue - Stale Dated Warrants	2,024	-	1,753	-	-	(1,753)
3202 - SD - Corrections Staff Services Section	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	900	-	-	(900)
3449 - SD - Vail District	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,183	-	1,050	-	-	(1,050)
1304 - SD - Corrections Enhancement Fund	4111 - State Revenue	342,721	350,000	247,491	350,000	-	102,509
1304 - SD - Corrections Enhancement Fund	4312 - Forfeits	6,450	-	-	-	-	-

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
1304 - SD - Corrections Enhancement Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	10,285	-	737	-	-	(737)
1304 - SD - Corrections Enhancement Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,671	10,000	1,006	2,000	(8,000)	8,994
1304 - SD - Corrections Enhancement Fund	4422 - Misc. Revenue - Stale Dated Warrants	(18)	-	-	-	-	-
1347 - SD - Sheriff Commissary Operations	4200 - General Government Fees	11,358	10,000	6,899	10,000	-	3,101
1347 - SD - Sheriff Commissary Operations	4274 - Commissary Revenues - Sale of Goods	1,084,117	1,200,000	685,362	1,000,000	(200,000)	514,638
1347 - SD - Sheriff Commissary Operations	4275 - Commissary Revenues - Sale of Digital and Other Services	1,881,453	1,000,000	1,000,000	1,000,000	-	-
1347 - SD - Sheriff Commissary Operations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,271	2,000	729	2,000	-	1,271
1348 - SD - Sheriff Inmate Welfare	4404 - Other Misc. Revenue - Governmental and Agency Funds	23,103	25,000	16,621	25,000	-	8,379
1348 - SD - Sheriff Inmate Welfare	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	29,162	25,000	14,684	25,000	-	10,316
1348 - SD - Sheriff Inmate Welfare	4422 - Misc. Revenue - Stale Dated Warrants	109	-	-	-	-	-
1349 - SD - Sheriff's Federal Forfeiture - Justice	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	19	-	-	-	-	-
1361 - SD - Sheriff's State Rico Fund	4111 - State Revenue	-	100,000	-	100,000	-	100,000
1361 - SD - Sheriff's State Rico Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	9,822	-	-	(9,822)
2993 - SD - ARRF Travel-Training	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,779	-	936	-	-	(936)
2993 - SD - ARRF Travel-Training	4422 - Misc. Revenue - Stale Dated Warrants	1	-	-	-	-	-
1436 - SD - AZ Traffic Violation Fund	4111 - State Revenue	33,858	75,000	47,261	60,000	(15,000)	27,739
2423 - SD - Search & Rescue	4111 - State Revenue	30,089	50,000	16,600	50,000	-	33,400
2423 - SD - Search & Rescue	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,218	-	381	-	-	(381)
2424 - SD - AZPOST	4100 - Federal Revenue Operating	10,939	10,000	11,592	10,000	-	(1,592)
2424 - SD - AZPOST	4111 - State Revenue	111,214	50,000	87,952	50,000	-	(37,952)
2424 - SD - AZPOST	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	2,753	-	-	(2,753)
2424 - SD - AZPOST	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	496	-	216	-	-	(216)
2424 - SD - AZPOST	4422 - Misc. Revenue - Stale Dated Warrants	99	-	-	-	-	-
2693 - SD - Sheriff Donations	4402 - Donations	31,700	40,000	35,025	20,000	(20,000)	4,975
2693 - SD - Sheriff Donations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	335	-	125	-	-	(125)
2955 - SD - GIITEM Subaccount Funding	4111 - State Revenue	400,000	400,000	-	-	(400,000)	400,000
2955 - SD - GIITEM Subaccount Funding	4404 - Other Misc. Revenue - Governmental and Agency Funds	2,300	-	760	-	-	(760)
2955 - SD - GIITEM Subaccount Funding	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,321	-	7	-	-	(7)
3017 - SD - 9-1-1 Revolving Fund - MSAG	4122 - City Revenue Other Operating	110,499	56,932	-	59,871	2,939	56,932
3467 - SD - AZ Attorney General Equipment Funding Program	4111 - State Revenue	40,000	-	-	-	-	-
3467 - SD - AZ Attorney General Equipment Funding Program	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	92	-	-	-	-	-
3554 - SD - AZPOST LT POSITION	4111 - State Revenue	-	-	66,899	110,000	110,000	(66,899)
3084 - SD - County Vehicle Impound Program	4216 - Sheriffs Fees	777,687	650,000	643,667	700,000	50,000	6,333
3084 - SD - County Vehicle Impound Program	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	220	-	-	(220)
3418 - SD - PECOC Cost Sharing Agreement	4122 - City Revenue Other Operating	134,284	125,000	92,937	130,000	5,000	32,063
3418 - SD - PECOC Cost Sharing Agreement	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1	-	9	-	-	(9)
1271 - SD - AZDPS Grants	4112 - State Revenue Grants	35,000	35,667	26,250	35,000	(667)	9,417
2267 - SD - ATF OT Reimb	4100 - Federal Revenue Operating	665	-	-	-	-	-
2268 - SD - BICE OT Reimb	4100 - Federal Revenue Operating	1,567	-	-	-	-	-
2270 - SD - FBI OT Reimb	4100 - Federal Revenue Operating	11,276	-	-	-	-	-
2417 - SD - AZDOE NSLP	4145 - Federal Grant Revenue Pass Through State	83,424	87,500	51,955	112,000	24,500	35,545
2543 - SD - AZ Vehicle Theft Task Force	4112 - State Revenue Grants	138,947	102,251	64,281	70,091	(32,160)	37,970
2546 - SD - Victims' Rights Program	4112 - State Revenue Grants	39,200	39,444	30,522	30,702	(8,742)	8,922
2571 - SD - AZDPS - DLO	4112 - State Revenue Grants	106,497	113,279	-	-	(113,279)	113,279
2573 - SD - GIITEM Border Crimes	4112 - State Revenue Grants	336,677	350,000	165,115	350,000	-	184,885
2664 - SD - AZDPS Border strike Force Bureau	4112 - State Revenue Grants	253,901	253,900	149,305	253,900	-	104,595
2692 - SD - USBP TEOAF	4140 - Federal Grant Revenue	56,662	250,000	-	-	(250,000)	250,000
2742 - SD - BSF: Prosecutorial & Jail Expenses	4112 - State Revenue Grants	83,333	166,666	83,333	83,333	(83,333)	83,333
2746 - SD - Internet Crimes Against Children	4122 - City Revenue Other Operating	9,986	10,000	-	10,000	-	10,000
2941 - SD - U.S. Forest Services	4140 - Federal Grant Revenue	88,143	38,000	24,176	76,000	38,000	13,824
3049 - SD - FY2017 JAG	4146 - Federal Grant Revenue Pass Through Municipality	35,525	50,000	9,000	-	(50,000)	41,000
3050 - SD - FY2018 JAG	4146 - Federal Grant Revenue Pass Through Municipality	14,899	83,000	52,497	34,000	(49,000)	30,503
3150 - SD - HIDTA 29 ARS	4140 - Federal Grant Revenue	8,711	-	-	-	-	-
3151 - SD - HIDTA 29 ARTI	4140 - Federal Grant Revenue	12,083	-	-	-	-	-
3152 - SD - HIDTA 29 BANN	4140 - Federal Grant Revenue	28,371	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	4140 - Federal Grant Revenue	81,637	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	4140 - Federal Grant Revenue	65,423	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	4140 - Federal Grant Revenue	34,080	-	-	-	-	-
3206 - SD - OCDETF	4100 - Federal Revenue Operating	40,188	20,000	12,785	-	(20,000)	7,215
3271 - SD - GOHS DUI-Impaired Driving Enforcement	4145 - Federal Grant Revenue Pass Through State	26,215	-	-	-	-	-
3272 - SD - GOHS Occupant Protection	4145 - Federal Grant Revenue Pass Through State	16,010	-	-	-	-	-
3273 - SD - GOHS Pedestrian and Bicycle Safety	4145 - Federal Grant Revenue Pass Through State	12,918	-	-	-	-	-
3274 - SD - GOHS Step Enforcement	4145 - Federal Grant Revenue Pass Through State	6,018	-	-	-	-	-
3419 - SD - GOHS DUI Abatement DUIAC-E-131	4112 - State Revenue Grants	-	80,000	9,500	-	(80,000)	70,500
3419 - SD - GOHS DUI Abatement DUIAC-E-131	4145 - Federal Grant Revenue Pass Through State	(56,672)	-	-	-	-	-
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	4140 - Federal Grant Revenue	-	88,667	-	20,014	(68,653)	88,667
3425 - SD - HIDTA 30 BANN	4140 - Federal Grant Revenue	34,094	85,000	14,907	-	(85,000)	70,093
3426 - SD - HIDTA 30 ISC	4140 - Federal Grant Revenue	68,737	352,373	98,272	-	(352,373)	254,101
3427 - SD - HIDTA 30 PCHITF	4140 - Federal Grant Revenue	153,833	254,953	49,202	-	(254,953)	205,751

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
3428 - SD - HIDTA 30 TFTF	4140 - Federal Grant Revenue	33,323	67,303	33,115	-	(67,303)	34,188
3431 - SD - HIDTA 30 ARS	4140 - Federal Grant Revenue	114,827	124,707	4,743	-	(124,707)	119,964
3432 - SD - HIDTA 30 ARTI	4140 - Federal Grant Revenue	17,858	60,000	14,770	-	(60,000)	45,230
3444 - SD - AZDPS GIITEM Street Gangs	4112 - State Revenue Grants	-	100,000	-	-	(100,000)	100,000
3460 - SD - FY2020 COPS Hiring Program	4140 - Federal Grant Revenue	408,988	830,477	416,696	300,000	(530,477)	413,781
3461 - SD - FY2019 JAG	4146 - Federal Grant Revenue Pass Through Municipality	677	162,000	12,761	70,000	(92,000)	149,239
3461 - SD - FY2019 JAG	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	450	-	-	(450)
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Proc	4145 - Federal Grant Revenue Pass Through State	416,201	200,000	171,428	-	(200,000)	28,572
3478 - SD - GOHS Accident Investigation	4145 - Federal Grant Revenue Pass Through State	10,294	20,000	6,351	-	(20,000)	13,649
3478 - SD - GOHS Accident Investigation	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	13	-	-	(13)
3479 - SD - GOHS Pedestrian and Bicycle Safety Enforcement	4145 - Federal Grant Revenue Pass Through State	10,052	50,000	-	-	(50,000)	50,000
3480 - SD - GOHS Occupant Protection Enforcement	4145 - Federal Grant Revenue Pass Through State	5,234	30,000	1,863	-	(30,000)	28,137
3481 - SD - GOHS Step Enforcement	4145 - Federal Grant Revenue Pass Through State	22,383	30,000	69,504	-	(30,000)	(39,504)
3482 - SD - GOHS DUI/Impaired Driving Enforcement	4145 - Federal Grant Revenue Pass Through State	58,046	100,000	-	-	(100,000)	100,000
3495 - SD-AZDOHS FFY2020 EOD Unit Enhancements-Bomb Suits 200402-01	4145 - Federal Grant Revenue Pass Through State	35,500	350,000	-	-	(350,000)	350,000
3496 - SD-AZDOHS FFY2020 SWAT-Tactical Surveillance Sys 200402-02	4145 - Federal Grant Revenue Pass Through State	46,500	350,000	-	-	(350,000)	350,000
3497 - SD - GOHS Buckle Up Arizona Enforcement Campaign (CIOT)	4145 - Federal Grant Revenue Pass Through State	3,486	-	-	-	-	-
3511 - SD-AZDOHS FFY2019 SWAT-Tactical Surveillance Sys 190402-05	4145 - Federal Grant Revenue Pass Through State	6,879	-	-	-	-	-
3518 - SD - FY2020 JAG	4146 - Federal Grant Revenue Pass Through Municipality	-	-	459	72,621	72,621	(459)
3525 - SD-AZDOHS FFY2018 EOD Unit Enhancements-Bomb Suits 180403-06	4145 - Federal Grant Revenue Pass Through State	35,500	-	-	-	-	-
3526 - SD-AZDOHS FFY2018 SWAT-Tactical Surveillance Sys 180403-07	4145 - Federal Grant Revenue Pass Through State	4,571	-	-	-	-	-
3532 - SD - HIDTA 31 ARS	4140 - Federal Grant Revenue	-	-	93,784	242,570	242,570	(93,784)
3533 - SD - HIDTA 31 ARTI	4140 - Federal Grant Revenue	-	-	176	68,000	68,000	(176)
3534 - SD - HIDTA 31 BANN	4140 - Federal Grant Revenue	-	-	5,035	98,000	98,000	(5,035)
3535 - SD - HIDTA 31 ISC	4140 - Federal Grant Revenue	-	-	39,249	284,049	284,049	(39,249)
3536 - SD - HIDTA 31 PCHITF	4140 - Federal Grant Revenue	-	-	63,532	212,896	212,896	(63,532)
3537 - SD - HIDTA 31 TFTF	4140 - Federal Grant Revenue	-	-	18,905	70,002	70,002	(18,905)
3545 - SD - GOHS Prop 207	4112 - State Revenue Grants	-	-	86,453	-	-	(86,453)
3545 - SD - GOHS Prop 207	4145 - Federal Grant Revenue Pass Through State	-	-	36,498	-	-	(36,498)
3568 - SD - DPS GIITEM State Gang Task Force	4112 - State Revenue Grants	-	-	60,363	95,386	95,386	(60,363)
3570 - SD-GOHS DUI Materials & Supplies	4145 - Federal Grant Revenue Pass Through State	-	-	11,546	115,000	115,000	(11,546)
3571 - SD-AZDOHS FFY2021 Ballistic Shields 210403-02	4145 - Federal Grant Revenue Pass Through State	-	-	-	150,000	150,000	-
3572 - SD - GOHS Accident Investigation Materials & Supplies	4145 - Federal Grant Revenue Pass Through State	-	-	15,855	20,000	20,000	(15,855)
3573 - SD - GOHS Occupant Protection Materials & Supplies	4145 - Federal Grant Revenue Pass Through State	-	-	5,019	10,000	10,000	(5,019)
3574 - SD - GOHS Step Materials & Supplies	4145 - Federal Grant Revenue Pass Through State	-	-	16,536	20,000	20,000	(16,536)
3442 - SD - Capital Projects Non-Bond	4404 - Other Misc. Revenue - Governmental and Agency Funds	343	-	-	-	-	-
3442 - SD - Capital Projects Non-Bond	4412 - Other Misc. Revenue-Proprietary Funds	-	1,500,000	-	-	(1,500,000)	1,500,000
1262 - SS - Administration	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,201	-	-	-	-	-
1263 - SS - Educational Services	4404 - Other Misc. Revenue - Governmental and Agency Funds	398	-	715	-	-	(715)
2472 - SS - School Elections	4124 - Other Local Governments Other	-	80,000	-	305,000	225,000	80,000
2472 - SS - School Elections	4404 - Other Misc. Revenue - Governmental and Agency Funds	52,435	-	22,549	-	-	(22,549)
1267 - SS - ARS-Other Funds-Grants	4100 - Federal Revenue Operating	-	303,000	-	-	(303,000)	303,000
1267 - SS - ARS-Other Funds-Grants	4111 - State Revenue	-	30,000	-	-	(30,000)	30,000
1267 - SS - ARS-Other Funds-Grants	4124 - Other Local Governments Other	-	35,000	-	-	(35,000)	35,000
2249 - SS - School Reserve	4100 - Federal Revenue Operating	246,189	-	-	-	-	-
2249 - SS - School Reserve	4112 - State Revenue Grants	709,258	-	-	-	-	-
2249 - SS - School Reserve	4124 - Other Local Governments Other	417,131	-	(27,393)	-	-	27,393
2249 - SS - School Reserve	4154 - Program Revenue Other Government	(209,657)	-	-	-	-	-
3106 - SS - Accommodation School - Instruction	4124 - Other Local Governments Other	(3,083)	914,000	-	1,386,610	472,610	914,000
3109 - SS - Acc. School - Operation and Maint. of Plant Services	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	50	-	76	-	-	(76)
3161 - SS - STEMAZing	4154 - Program Revenue Other Government	11,074	-	5,744	-	-	(5,744)
3161 - SS - STEMAZing	4404 - Other Misc. Revenue - Governmental and Agency Funds	1,747	-	1,398	-	-	(1,398)
3163 - SS - LEADNow	4154 - Program Revenue Other Government	38	-	183	-	-	(183)
3165 - SS - EDvance	4154 - Program Revenue Other Government	4	-	192	-	-	(192)
3165 - SS - EDvance	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	164	-	-	(164)
3166 - SS - Healthy and Safe Schools	4154 - Program Revenue Other Government	-	-	99	-	-	(99)
3168 - SS - Business Education Partnership	4154 - Program Revenue Other Government	12	-	4	-	-	(4)
3168 - SS - Business Education Partnership	4404 - Other Misc. Revenue - Governmental and Agency Funds	86,483	-	-	-	-	-
3169 - SS - GiftED	4154 - Program Revenue Other Government	31	-	148	-	-	(148)
3169 - SS - GiftED	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	97	-	-	(97)
3170 - SS - Waters Center	4154 - Program Revenue Other Government	137	-	2,060	-	-	(2,060)
3170 - SS - Waters Center	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	405	-	-	(405)
3173 - SS - Small Schools	4111 - State Revenue	-	428,000	-	478,000	50,000	428,000
3173 - SS - Small Schools	4154 - Program Revenue Other Government	198,354	-	-	-	-	-
3173 - SS - Small Schools	4200 - General Government Fees	-	380,000	-	-	(380,000)	380,000
3174 - SS - Finance Training Program	4154 - Program Revenue Other Government	8	-	-	-	-	-
3113 - SS - Special Programs	4154 - Program Revenue Other Government	-	-	34	-	-	(34)
1664 - SUS - Cultural Resources Office	4400 - Rent and Royalties	112	200	157	200	-	43
2578 - SUS - Multi-Species Conservation Plan Section 10	4250 - License & Permits	2,160	3,800	2,880	3,800	-	920

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
0467 - SUS - Grants	4145 - Federal Grant Revenue Pass Through State	20,000	20,000	14,078	20,000	-	5,922
1054 - SUS - Capital Projects Bond	4122 - City Revenue Other Operating	1,613,884	1,100,000	594,322	1,850,000	750,000	505,678
1509 - TO - Treasurer Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	30,760	-	-	-	-	-
1510 - TO - Treasurer's Taxpayer Information Fund	4200 - General Government Fees	28,095	50,000	33,233	50,000	-	16,767
1510 - TO - Treasurer's Taxpayer Information Fund	4404 - Other Misc. Revenue - Governmental and Agency Funds	47,050	15,000	11,935	15,000	-	3,065
1510 - TO - Treasurer's Taxpayer Information Fund	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	3,491	1,000	814	1,000	-	186
1510 - TO - Treasurer's Taxpayer Information Fund	4414 - NSF Check Charge Revenue Source	15,827	20,000	11,475	20,000	-	8,525
1491 - TR - Roadway Development Impact Fees	4219 - Impact Fees	450	-	-	-	-	-
2848 - TR - Mobility Innovation & Technology	4250 - License & Permits	450	-	1,485	-	-	(1,485)
2849 - TR - Planning and Engineering	4111 - State Revenue	28,350	52,999	-	52,999	-	52,999
2849 - TR - Planning and Engineering	4404 - Other Misc. Revenue - Governmental and Agency Funds	14,535	-	-	-	-	-
2850 - TR - Director's Office	4115 - State Revenue Highway User Fees	52,117,754	50,000,938	40,939,660	57,464,000	7,463,062	9,061,278
2850 - TR - Director's Office	4117 - State Revenue Vehicle License Tax	18,528,632	17,489,400	13,549,465	18,834,000	1,344,600	3,939,935
2850 - TR - Director's Office	4219 - Impact Fees	122,775	195,000	101,250	195,000	-	93,750
2850 - TR - Director's Office	4250 - License & Permits	-	-	225	-	-	(225)
2850 - TR - Director's Office	4404 - Other Misc. Revenue - Governmental and Agency Funds	22,361	153,431	1,297	-	(153,431)	152,134
2850 - TR - Director's Office	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	160,609	19,709	102,966	238,219	218,510	(83,257)
2850 - TR - Director's Office	4500 - Proceeds Sale of Land	-	-	144,450	-	-	(144,450)
2851 - TR - Maintenance	4103 - Federal Payments In Lieu of Tax	140,016	40,000	-	40,000	-	40,000
2851 - TR - Maintenance	4111 - State Revenue	23,458	-	-	-	-	-
2851 - TR - Maintenance	4137 - RTA - Sales Tax-Signal Technology	81,752	32,859	-	-	(32,859)	32,859
2851 - TR - Maintenance	4272 - Collections Revenue	5,585	-	32,758	-	-	(32,758)
2851 - TR - Maintenance	4314 - Judgments & Restitutions	6,992	-	435	-	-	(435)
2851 - TR - Maintenance	4404 - Other Misc. Revenue - Governmental and Agency Funds	113,262	-	53,827	25,000	25,000	(53,827)
2851 - TR - Maintenance	4416 - Utility Relocation - Reimbursements	9	-	-	-	-	-
2851 - TR - Maintenance	4422 - Misc. Revenue - Stale Dated Warrants	36	-	-	-	-	-
2853 - TR - Not HURF Funded	4314 - Judgments & Restitutions	2,498	-	1,204	-	-	(1,204)
2853 - TR - Not HURF Funded	4404 - Other Misc. Revenue - Governmental and Agency Funds	(17)	-	-	-	-	-
2854 - TR - Project Delivery	4111 - State Revenue	8,397	-	118,655	-	-	(118,655)
2855 - TR - ROW Management	4250 - License & Permits	1,599,189	907,000	600,384	500,000	(407,000)	306,616
2856 - TR - ROW Real Property	4218 - Highways & Street Fees	32,200	-	20,000	-	-	(20,000)
2856 - TR - ROW Real Property	4250 - License & Permits	34,037	-	38,786	30,000	30,000	(38,786)
2856 - TR - ROW Real Property	4272 - Collections Revenue	-	-	1,200	-	-	(1,200)
2856 - TR - ROW Real Property	4400 - Rent and Royalties	68,092	115,000	64,380	115,000	-	50,620
2856 - TR - ROW Real Property	4404 - Other Misc. Revenue - Governmental and Agency Funds	11,600	-	7,600	10,000	10,000	(7,600)
2856 - TR - ROW Real Property	4414 - NSF Check Charge Revenue Source	25	-	-	-	-	-
2856 - TR - ROW Real Property	4415 - Late Fees and Interest Charges on Overdue Receivable	75	-	-	-	-	-
2857 - TR - Support Services	4244 - Interdepartmental - Revenue Overhead Allocation	5,000	5,000	5,000	5,000	-	-
2859 - TR - Warehouses & Fabrication	4272 - Collections Revenue	221	-	8,540	-	-	(8,540)
2859 - TR - Warehouses & Fabrication	4314 - Judgments & Restitutions	1,425	-	2,400	-	-	(2,400)
2859 - TR - Warehouses & Fabrication	4404 - Other Misc. Revenue - Governmental and Agency Funds	82,784	-	160,549	118,431	118,431	(160,549)
3000 - TR - Ajo Airport	4130 - State Aviation Distribution	118,985	90,177	121,178	92,882	2,705	(31,001)
3000 - TR - Ajo Airport	4250 - License & Permits	11,692	-	-	-	-	-
3000 - TR - Ajo Airport	4400 - Rent and Royalties	1,873	-	10,105	13,440	13,440	(10,105)
3000 - TR - Ajo Airport	4415 - Late Fees and Interest Charges on Overdue Receivable	50	-	-	-	-	-
3412 - TR - Local Pavement Repair and Rehabilitation	4422 - Misc. Revenue - Stale Dated Warrants	-	-	46	-	-	(46)
2860 - TR - Star Valley Reimbursement	4404 - Other Misc. Revenue - Governmental and Agency Funds	61,500	-	270,000	581,707	581,707	(270,000)
2861 - TR - Transportation Property Road Tax	4001 - Real Property Taxes PY Collections	-	800	(550)	300	(500)	1,350
2861 - TR - Transportation Property Road Tax	4005 - Personal Property Taxes PY Collections	2,173	1,500	780	700	(800)	720
2861 - TR - Transportation Property Road Tax	4017 - Real Property Taxes PY - Tax .017	2,032	-	-	-	-	-
2861 - TR - Transportation Property Road Tax	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	906	-	-	-	-	-
1449 - TR - Grants	4140 - Federal Grant Revenue	26,141	710,945	-	-	(710,945)	710,945
1449 - TR - Grants	4145 - Federal Grant Revenue Pass Through State	8,615,893	5,066,106	2,989,643	12,123,563	7,057,457	2,076,463
1446 - TR - Capital Projects Bond	4111 - State Revenue	1,886	-	-	-	-	-
1432 - TR - Altar Valley Dev Fee	4219 - Impact Fees	26,341	-	-	-	-	-
1432 - TR - Altar Valley Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	7,294	14,593	2,518	5,987	(8,606)	12,075
1433 - TR - Avra Valley Dev Fee	4219 - Impact Fees	6,613	-	-	-	-	-
1433 - TR - Avra Valley Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,531	4,884	826	100	(4,784)	4,058
1435 - TR - Catalina Foothills Dev Fee	4219 - Impact Fees	335,752	-	-	-	-	-
1435 - TR - Catalina Foothills Dev Fee	4405 - Interest - Governmental and Agency Funds	37,568	49,415	20,112	9,863	(39,552)	29,303
1435 - TR - Catalina Foothills Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	23,514	17,565	6,511	1,270	(16,295)	11,054
1435 - TR - Catalina Foothills Dev Fee	4409 - Market Adjustments Operating	(18,900)	-	(55,155)	-	-	55,155
1434 - TR - Canyon Del Oro Dev Fee	4219 - Impact Fees	222,507	-	-	-	-	-
1434 - TR - Canyon Del Oro Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	9,292	24,703	2,674	4,000	(20,703)	22,029
1445 - TR - Tucson Mountains Dev Fee	4219 - Impact Fees	90,164	-	-	-	-	-
1445 - TR - Tucson Mountains Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	10,527	10,117	3,645	5,534	(4,583)	6,472
1441 - TR - San Xavier Dev Fee	4219 - Impact Fees	19,819	-	-	-	-	-
1441 - TR - San Xavier Dev Fee	4405 - Interest - Governmental and Agency Funds	25,886	34,048	13,858	-	(34,048)	20,190
1441 - TR - San Xavier Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	12,132	23,467	4,147	6,000	(17,467)	19,320

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
1441 - TR - San Xavier Dev Fee	4409 - Market Adjustments Operating	(13,020)	-	(38,004)	-	-	38,004
1442 - TR - Santa Cruz Valley Dev Fee	4219 - Impact Fees	262,744	-	-	-	-	-
1442 - TR - Santa Cruz Valley Dev Fee	4405 - Interest - Governmental and Agency Funds	27,261	16,196	21,787	26,915	10,719	(5,591)
1442 - TR - Santa Cruz Valley Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	17,183	70,399	2,936	4,000	(66,399)	67,463
1442 - TR - Santa Cruz Valley Dev Fee	4409 - Market Adjustments Operating	(18,295)	-	(59,745)	-	-	59,745
1443 - TR - Silverbell-Tortolita Dev Fee	4219 - Impact Fees	177,758	-	(6,502)	-	-	6,502
1443 - TR - Silverbell-Tortolita Dev Fee	4405 - Interest - Governmental and Agency Funds	12,943	17,024	6,928	7,500	(9,524)	10,096
1443 - TR - Silverbell-Tortolita Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	19,833	37,111	6,873	9,000	(28,111)	30,238
1443 - TR - Silverbell-Tortolita Dev Fee	4409 - Market Adjustments Operating	(6,511)	-	(19,001)	-	-	19,001
1444 - TR - Southwest Dev Fee	4219 - Impact Fees	1,559,748	-	-	-	-	-
1444 - TR - Southwest Dev Fee	4405 - Interest - Governmental and Agency Funds	34,756	22,500	16,312	15,000	(7,500)	6,188
1444 - TR - Southwest Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	7,729	11,556	1,253	2,000	(9,556)	10,303
1444 - TR - Southwest Dev Fee	4409 - Market Adjustments Operating	(17,483)	-	(42,434)	-	-	42,434
1437 - TR - Capital Projects	4111 - State Revenue	1,116,842	2,000,000	2,222,479	-	(2,000,000)	(222,479)
1437 - TR - Capital Projects	4122 - City Revenue Other Operating	587,128	791,786	2,946,416	2,500,000	1,708,214	(2,154,630)
1437 - TR - Capital Projects	4134 - RTA - Sales Tax-Greenways, Pathways, Bikeways & Sidewalks	54,025	-	-	-	-	-
1437 - TR - Capital Projects	4136 - RTA - Sales Tax-Roadway Element	1,450,791	2,528,000	1,436,730	1,246,804	(1,281,196)	1,091,270
1437 - TR - Capital Projects	4404 - Other Misc. Revenue - Governmental and Agency Funds	100	-	140,339	-	-	(140,339)
1437 - TR - Capital Projects	4416 - Utility Relocation - Reimbursements	4,494	-	-	-	-	-
1447 - TR - Unallocated	4404 - Other Misc. Revenue - Governmental and Agency Funds	-	-	835	-	-	(835)
2382 - TR - Southeast Dev Fee	4219 - Impact Fees	1,229,033	-	-	-	-	-
2382 - TR - Southeast Dev Fee	4405 - Interest - Governmental and Agency Funds	104,848	120,000	56,129	-	(120,000)	63,871
2382 - TR - Southeast Dev Fee	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	56,574	68,915	15,900	-	(68,915)	53,015
2382 - TR - Southeast Dev Fee	4409 - Market Adjustments Operating	(52,745)	-	(153,924)	-	-	153,924
2954 - TR - Valencia Bridge	4219 - Impact Fees	132,260	-	-	-	-	-
2954 - TR - Valencia Bridge	4404 - Other Misc. Revenue - Governmental and Agency Funds	324,376	-	-	-	-	-
3306 - TR - Northeast Impact Fees	4219 - Impact Fees	549,218	692,517	508,745	600,000	(92,517)	183,772
3306 - TR - Northeast Impact Fees	4405 - Interest - Governmental and Agency Funds	-	4,878	-	-	(4,878)	4,878
3306 - TR - Northeast Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	569	-	1,934	2,000	2,000	(1,934)
3307 - TR - Northwest Impact Fees	4219 - Impact Fees	233,851	302,126	421,101	400,000	97,874	(118,975)
3307 - TR - Northwest Impact Fees	4405 - Interest - Governmental and Agency Funds	-	2,167	-	-	(2,167)	2,167
3307 - TR - Northwest Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	296	-	1,029	1,000	1,000	(1,029)
3308 - TR - Central Impact Fees	4219 - Impact Fees	14,442	929,326	32,862	40,000	(889,326)	896,464
3308 - TR - Central Impact Fees	4405 - Interest - Governmental and Agency Funds	-	6,449	-	-	(6,449)	6,449
3308 - TR - Central Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	23	-	47	532	532	(47)
3309 - TR - Southeast Impact Fees	4219 - Impact Fees	1,463,541	995,261	3,335,032	3,000,000	2,004,739	(2,339,771)
3309 - TR - Southeast Impact Fees	4405 - Interest - Governmental and Agency Funds	-	7,535	-	-	(7,535)	7,535
3309 - TR - Southeast Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	2,577	-	9,457	10,000	10,000	(9,457)
3504 - TR - Valencia Bridge	4219 - Impact Fees	972,112	1,104,371	1,128,598	1,000,000	(104,371)	(24,227)
3504 - TR - Valencia Bridge	4405 - Interest - Governmental and Agency Funds	-	7,535	-	-	(7,535)	7,535
3310 - TR - West Impact Fees	4219 - Impact Fees	1,713,237	1,901,518	2,238,428	3,100,000	1,198,482	(336,910)
3310 - TR - West Impact Fees	4405 - Interest - Governmental and Agency Funds	-	13,573	-	-	(13,573)	13,573
3310 - TR - West Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,921	-	7,176	10,000	10,000	(7,176)
3305 - TR - North Impact Fees	4219 - Impact Fees	1,375,551	1,362,387	1,856,807	1,400,000	37,613	(494,420)
3305 - TR - North Impact Fees	4405 - Interest - Governmental and Agency Funds	-	9,606	-	-	(9,606)	9,606
3305 - TR - North Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	1,650	-	4,623	5,000	5,000	(4,623)
3411 - TR - South Impact Fees	4219 - Impact Fees	198,181	447,608	175,891	200,000	(247,608)	271,717
3411 - TR - South Impact Fees	4405 - Interest - Governmental and Agency Funds	-	3,196	-	-	(3,196)	3,196
3411 - TR - South Impact Fees	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	251	-	633	1,000	1,000	(633)
2552 - WIN - Administration and Operations	4200 - General Government Fees	2,349,351	2,327,448	2,561,769	2,471,748	144,300	(234,321)
2552 - WIN - Administration and Operations	4247 - Interdepartmental Revenue	1,337,106	1,347,096	1,337,439	1,335,108	(11,988)	9,657
2552 - WIN - Administration and Operations	4400 - Rent and Royalties	75,839	65,677	79,815	82,141	16,464	(14,138)
2552 - WIN - Administration and Operations	4404 - Other Misc. Revenue - Governmental and Agency Funds	3,567	-	-	-	-	-
2552 - WIN - Administration and Operations	4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds	26,657	13,191	7,935	17,643	4,452	5,256
2552 - WIN - Administration and Operations	4415 - Late Fees and Interest Charges on Overdue Receivable	(1)	-	-	-	-	-
2658 - WIN - Subscriber Services	4200 - General Government Fees	176,073	108,400	127,550	146,900	38,500	(19,150)
2658 - WIN - Subscriber Services	4247 - Interdepartmental Revenue	383,532	388,500	256,673	382,540	(5,960)	131,827
2658 - WIN - Subscriber Services	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	3,389	4,800	1,016	1,199	(3,601)	3,784
1140 - WW - Capital Projects	4123 - City Revenue Other Non Operating	-	-	87,799	-	-	(87,799)
1140 - WW - Capital Projects	4422 - Misc. Revenue - Stale Dated Warrants	-	-	15,331	-	-	(15,331)
3039 - WW - 2020 Sewer Revenue Obligations	4406 - Interest Non Operating - Proprietary Funds	857	-	-	-	-	-
3292 - WW - 2020B Sewer Revenue Obligations	4406 - Interest Non Operating - Proprietary Funds	25,567	-	10,575	-	-	(10,575)
3490 - WW - 2021 Sewer Revenue Obligations	4406 - Interest Non Operating - Proprietary Funds	-	-	22,828	-	-	(22,828)
1069 - WW - 2014 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	735	-	481	-	-	(481)
1244 - WW - WWM Sewer Revenue Bond Fund	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	93,570	500,000	-	-	(500,000)	500,000
2060 - WW - 2011B RWRD Obligations	4406 - Interest Non Operating - Proprietary Funds	2,003	-	-	-	-	-
2101 - WW - 2012A Sewer Revenue Obligations	4406 - Interest Non Operating - Proprietary Funds	1,817	-	(84,373)	-	-	84,373
2356 - WW - 2016 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	48	-	12	-	-	(12)
2586 - WW - 2017 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	323	-	151	-	-	(151)

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
2706 - WW - 2018 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	1,141	-	578	-	-	(578)
2847 - WW - 2019 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	386	-	89	-	-	(89)
3038 - WW - 2020 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	10,227	-	(10,014)	-	-	10,014
3293 - WW - 2020B Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	131	-	222	-	-	(222)
3487 - WW - 2021 Sewer Revenue Obligations DS	4406 - Interest Non Operating - Proprietary Funds	-	-	61	-	-	(61)
3503 - WW - SRO Administrative Costs	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	134,041	-	47,013	225,000	225,000	(47,013)
1141 - WW - CCTV Services	4412 - Other Misc. Revenue-Proprietary Funds	-	-	173	-	-	(173)
1142 - WW - Flow Monitoring and Odor Control	4412 - Other Misc. Revenue-Proprietary Funds	-	-	3	-	-	(3)
1154 - WW - Sewer Rev City Of Tucson	4238 - Sewer User Fees	137,162,253	141,898,797	109,765,073	144,131,323	2,232,526	32,133,724
1155 - WW - Sewer Rev Metro Water	4238 - Sewer User Fees	10,567,050	8,948,590	8,167,356	8,984,096	35,506	781,234
1156 - WW - Sewer Rev Oro Valley	4238 - Sewer User Fees	9,568,090	7,901,741	7,521,907	7,933,093	31,352	379,834
1157 - WW - Sewer Revenue Town Of Marana	4238 - Sewer User Fees	1,448,678	1,617,501	936,401	1,623,919	6,418	681,100
1158 - WW - WWM Sewer Revenue Fund	4200 - General Government Fees	90,005	120,000	60,917	120,000	-	59,083
1158 - WW - WWM Sewer Revenue Fund	4237 - Sanitation Fees	939,882	675,000	553,995	400,000	(275,000)	121,005
1158 - WW - WWM Sewer Revenue Fund	4238 - Sewer User Fees	1,037,140	-	1,674,272	-	-	(1,674,272)
1158 - WW - WWM Sewer Revenue Fund	4250 - License & Permits	18,200	20,000	8,800	20,000	-	11,200
1158 - WW - WWM Sewer Revenue Fund	4272 - Collections Revenue	(188)	-	-	-	-	-
1158 - WW - WWM Sewer Revenue Fund	4300 - Wastewater Utility Fees	18,763,036	15,000,000	11,653,242	16,000,000	1,000,000	3,346,758
1158 - WW - WWM Sewer Revenue Fund	4313 - Other Fines	5,550	2,500	-	2,500	-	2,500
1158 - WW - WWM Sewer Revenue Fund	4400 - Rent and Royalties	174,802	162,172	190,733	162,172	-	(28,561)
1158 - WW - WWM Sewer Revenue Fund	4412 - Other Misc. Revenue-Proprietary Funds	62,557	200,000	38,137	200,000	-	161,863
1158 - WW - WWM Sewer Revenue Fund	4415 - Late Fees and Interest Charges on Overdue Receivable	-	100	-	100	-	100
1158 - WW - WWM Sewer Revenue Fund	4421 - Contribution from Private Entities	46,400	38,400	132,000	38,400	-	(93,600)
1158 - WW - WWM Sewer Revenue Fund	4422 - Misc. Revenue - Stale Dated Warrants	-	-	150	-	-	(150)
1184 - WW - Deputy Director Planning Engineering	4501 - Proceeds Sale Other Fixed Assets	(2,917)	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	4411 - Overages and Shortages - Proprietary Funds	-	-	2	-	-	(2)
1185 - WW - Deputy Director-Treatment	4412 - Other Misc. Revenue-Proprietary Funds	2,499	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	4501 - Proceeds Sale Other Fixed Assets	-	-	(4,418)	-	-	4,418
1185 - WW - Deputy Director-Treatment	4502 - Cash Proceeds - Sale of Capital Assets	-	-	4,418	-	-	(4,418)
1187 - WW - Directors Office	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	530,435	1,000,000	155,769	545,000	(455,000)	844,231
1187 - WW - Directors Office	4412 - Other Misc. Revenue-Proprietary Funds	77,013	-	1	-	-	(1)
1187 - WW - Directors Office	4422 - Misc. Revenue - Stale Dated Warrants	144	-	-	-	-	-
1190 - WW - Engineering Services	4412 - Other Misc. Revenue-Proprietary Funds	-	-	19	-	-	(19)
1190 - WW - Engineering Services	4502 - Cash Proceeds - Sale of Capital Assets	2,917	-	-	-	-	-
1196 - WW - Conveyance Management	4412 - Other Misc. Revenue-Proprietary Funds	3,956	-	2,727	-	-	(2,727)
1196 - WW - Conveyance Management	4501 - Proceeds Sale Other Fixed Assets	(5,092)	-	(11,353)	-	-	11,353
1196 - WW - Conveyance Management	4502 - Cash Proceeds - Sale of Capital Assets	5,092	-	11,353	-	-	(11,353)
1214 - WW - Laboratory Services	4412 - Other Misc. Revenue-Proprietary Funds	1,671	-	-	-	-	-
1233 - WW - Sewer Maintenance	4412 - Other Misc. Revenue-Proprietary Funds	159	-	73	-	-	(73)
1233 - WW - Sewer Maintenance	4422 - Misc. Revenue - Stale Dated Warrants	74	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	4412 - Other Misc. Revenue-Proprietary Funds	-	-	8,338	-	-	(8,338)
1241 - WW - Wastewater Pumping Systems	4416 - Utility Relocation - Reimbursements	241	-	-	-	-	-
1246 - WW - Avra Valley WRF	4412 - Other Misc. Revenue-Proprietary Funds	-	-	10,360	-	-	(10,360)
1246 - WW - Avra Valley WRF	4416 - Utility Relocation - Reimbursements	5,509	-	-	-	-	-
1247 - WW - Corona De Tucson WRF	4412 - Other Misc. Revenue-Proprietary Funds	(205)	-	3,729	-	-	(3,729)
1247 - WW - Corona De Tucson WRF	4416 - Utility Relocation - Reimbursements	1,976	-	-	-	-	-
1248 - WW - Green Valley WRF	4412 - Other Misc. Revenue-Proprietary Funds	(1,242)	-	-	-	-	-
1249 - WW - Tres Rios WRF	4412 - Other Misc. Revenue-Proprietary Funds	21,269	-	5,655	-	-	(5,655)
1249 - WW - Tres Rios WRF	4422 - Misc. Revenue - Stale Dated Warrants	-	-	12	-	-	(12)
1251 - WW - Mt Lemmon WRF	4412 - Other Misc. Revenue-Proprietary Funds	-	-	450	-	-	(450)
1251 - WW - Mt Lemmon WRF	4416 - Utility Relocation - Reimbursements	248	-	-	-	-	-
1252 - WW - Plant Services-Central Maintenance	4412 - Other Misc. Revenue-Proprietary Funds	583	-	3,559	-	-	(3,559)
1254 - WW - Roger Road WRF	4412 - Other Misc. Revenue-Proprietary Funds	-	-	1	-	-	(1)
1255 - WW - Special Assistance Office	4412 - Other Misc. Revenue-Proprietary Funds	-	-	2	-	-	(2)
1255 - WW - Special Assistance Office	4422 - Misc. Revenue - Stale Dated Warrants	243	-	-	-	-	-
1256 - WW - Treatment Inventory	4412 - Other Misc. Revenue-Proprietary Funds	-	-	11,839	-	-	(11,839)
2027 - WW - Field Engineering Services	4272 - Collections Revenue	127,725	-	14,310	-	-	(14,310)
2027 - WW - Field Engineering Services	4412 - Other Misc. Revenue-Proprietary Funds	127,441	-	9,896	-	-	(9,896)
2671 - WW - Research & Development	4412 - Other Misc. Revenue-Proprietary Funds	781	-	-	-	-	-
2867 - WW - Laboratory Services	4412 - Other Misc. Revenue-Proprietary Funds	-	-	4	-	-	(4)
3278 - WW - Biogas Treatment Facility	4320 - Sales of By-Products	-	1,000,000	353,709	2,000,000	1,000,000	646,291
0396 - WW - Reserves Interest	4406 - Interest Non Operating - Proprietary Funds	445,768	500,000	238,644	225,000	(275,000)	261,356
0396 - WW - Reserves Interest	4408 - Interest Revenue Pooled Investments Non Op-Proprietary Funds	4,181	60,000	826	5,000	(55,000)	59,174
0396 - WW - Reserves Interest	4413 - Market Adjustments Non Operating-Proprietary Funds	(224,239)	50,000	(654,423)	20,000	(30,000)	704,423
2345 - WW - Regional Wastewater Reclamation Grants	4145 - Federal Grant Revenue Pass Through State	-	2,900,000	-	-	(2,900,000)	2,900,000

Drilldown

Fund Group Code & Name	Fund Code & Name	Department Code & Name	Bureau Code & Name
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
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0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
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0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
0200 - General Fund	1000 - General Fund	ADG - Analytics & Data Governance	B328 - Analytics and Data
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors

0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors

0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors

0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
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0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	BOS - Board of Supervisors	B003 - Board of Supervisors
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
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0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
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0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
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0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
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0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CPO - Capital Program Office	B382 - Capital Program Office
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board

0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
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0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
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0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board

0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
0200 - General Fund	1000 - General Fund	CL - Clerk of the Board	B004 - Clerk of the Board
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0200 - General Fund	1000 - General Fund	CM - Communications Office	B032 - Communications Office
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0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B351 - FNN - Mandated Payments

0200 - General Fund	1000 - General Fund	FNN - Finance Non Departmental	B351 - FNN - Mandated Payments
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0200 - General Fund	1000 - General Fund	JCT - Justice Court Tucson	B052 - Tucson Consolidated Justice Court
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
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0200 - General Fund	1000 - General Fund	PR - Natural Resources, Parks & Recreation	B040 - Natural Resources Parks and Recreation
0200 - General Fund	1000 - General Fund	OEM - Office of Emergency Management & Homeland Security	B057 - Office of Emergency Management & Homeland Security
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0200 - General Fund	1000 - General Fund	OEM - Office of Emergency Management & Homeland Security	B386 - OEM - Big Horn Fire
0200 - General Fund	1000 - General Fund	OEM - Office of Emergency Management & Homeland Security	B386 - OEM - Big Horn Fire
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B288 - Office of Children's Counsel
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
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0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B296 - Public Fiduciary
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
0200 - General Fund	1000 - General Fund	PDS - Public Defense Services	B312 - Legal Advocate
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0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District

0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2005 - Flood Control Ops	FC - Regional Flood Control District	B059 - Regional Flood Control District
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees

0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B060 - Clerk of the Superior Court - Time Pay Fees
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B061 - Clerk of the Superior Court - Spousal Maintenance Enforcemt
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B062 - Clerk of Superior Court Victim Location Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B063 - Clerk of the Superior Court - Document Storage & Retrieval
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive

0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B064 - Clerk of the Superior Court - Child Support Incentive
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B065 - Clerk of the Superior Court - Local Court Automation Fund
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B244 - COC Address Confidentiality Fee
0201 - Special Revenue	2006 - Clerk of the Court Special Revenue	CC - Clerk of the Superior Court	B290 - Clerk of the Superior Court - FARE
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B073 - County Attorney - Consumer Protection
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp

0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2008 - County Attorney Special Revenue	PCA - County Attorney	B074 - County Attorney - Victim Witness Comp
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue

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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B014 - A&T Special Revenue
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
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0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B075 - A&T Leased Property
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B076 - A&T Outside Agency
0201 - Special Revenue	2009 - Attractions & Tourism - Operations	ED - Attractions & Tourism	B076 - A&T Outside Agency
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal

0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2010 - Facilities Renewal	FM - Facilities Management	B078 - Facilities Management - Facilities Renewal
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2011 - Improvement Districts Formation	FN - Finance & Risk Management	B080 - Improvement District Formation Fund
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2012 - PDS Special Revenue Fund	PDS - Public Defense Services	B282 - Fill the Gap
0201 - Special Revenue	2013 - PDS Legal Defender Special Revenue	PDS - Public Defense Services	B286 - Legal Defender Training Fund
0201 - Special Revenue	2013 - PDS Legal Defender Special Revenue	PDS - Public Defense Services	B286 - Legal Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2014 - PDS Public Defender Special Revenue	PDS - Public Defense Services	B284 - Public Defender Training Fund
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B085 - JC Ajo Court Automation Fund
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B086 - JC Ajo Fare Special Revenue
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B087 - JC Ajo Time Pay Fees
0201 - Special Revenue	2016 - Justice Court Ajo Special Revenue	JCA - Justice Court Ajo	B232 - Justice Crt Ajo Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund

0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B089 - JC GV Court Automation Fund
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B090 - JC GV Fare Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B091 - JC GV Time Pay Fees
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2017 - Justice Court Green Valley Special Revenue	JCG - Justice Court Green Valley	B236 - Justice Crt Green Valley Special Revenue
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B094 - JCT Court Automation Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B096 - JCT Fare Special Rev

0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B098 - JCT Time Pay Fees
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B243 - JCT $1 allocation SB1398
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B342 - JCT Credit and ACH Convenience Fee Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B342 - JCT Credit and ACH Convenience Fee Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B342 - JCT Credit and ACH Convenience Fee Fund
0201 - Special Revenue	2018 - Justice Court Tucson Special Revenue	JCT - Justice Court Tucson	B342 - JCT Credit and ACH Convenience Fee Fund
0201 - Special Revenue	2020 - Far West Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

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0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2021 - Parks & Recreation Special Revenue	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2022 - Northeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2023 - Northwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation

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0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2025 - Superior Court Special Revenue - Conciliation Fees	SC - Superior Court	B102 - Superior Court Conciliation
0201 - Special Revenue	2027 - PPC Mitigation Bank	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2027 - PPC Mitigation Bank	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2027 - PPC Mitigation Bank	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2029 - Housing Trust Fund	CR - Community & Workforce Development	B367 - Community Development SR Fund
0201 - Special Revenue	2031 - Reclaimed Water District	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

0201 - Special Revenue	2031 - Reclaimed Water District	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2032 - Southeast Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2033 - Southwest Region	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2034 - Souvenir Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2035 - Superior Court Special Revenue - County Law Library	SC - Superior Court	B120 - Superior Court County Law Library
0201 - Special Revenue	2036 - Starr Pass EEF NRPR	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2036 - Starr Pass EEF NRPR	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2037 - Willow Ridge Wildlife Corridor	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval

0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2038 - Recorder Special Revenue	RE - Recorder	B105 - Recorder Document Storage & Retrieval
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B107 - Sheriff Criminal Justice Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B108 - Sheriff Commissary Operations
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund

0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B109 - Sheriff Inmate Welfare Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B110 - Sheriff Federal RICO Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund

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0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B111 - Sheriff State Rico Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B231 - Sheriff AZ Traffic Violation Fund
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement

0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B277 - Sheriff - Law Enforcement Enhancement
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2039 - Sheriff's Special Revenue	SD - Sheriff	B334 - Sheriff SR
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services

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0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2040 - Superior Court Special Revenue	SC - Superior Court	B114 - Superior Court Probation Services
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2041 - Treasurer's Special Revenue	TO - Treasurer	B122 - Taxpayer Information Fund
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants

0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	BH - Behavioral Health	B345 - Behavioral Health-Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CC - Clerk of the Superior Court	B378 - Pima County Clerk of the Superor Court--Grants
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds

0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund

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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B362 - Workforce Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B366 - Community Development Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund

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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
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0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B370 - Community Services Grant Fund
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B372 - Admin Grant Funded
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B372 - Admin Grant Funded
0201 - Special Revenue	2042 - Grants	CR - Community & Workforce Development	B372 - Admin Grant Funded
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants

0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CD - Community Development & Neighborhood Conservation	B125 - Community Development & Neighborhood Conservation - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
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0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
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0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
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0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
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0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B128 - Community Services Employment & Training - Grants
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2042 - Grants	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2042 - Grants	CO - Constables	B376 - Constables-Grants
0201 - Special Revenue	2042 - Grants	CO - Constables	B376 - Constables-Grants
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0201 - Special Revenue	2042 - Grants	CA - County Administrator	B130 - County Administrator Grants
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0201 - Special Revenue	2042 - Grants	CA - County Administrator	B130 - County Administrator Grants
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0201 - Special Revenue	2042 - Grants	PCA - County Attorney	B127 - County Attorney Grants
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0201 - Special Revenue	2042 - Grants	JCA - Justice Court Ajo	B123 - Justice Court Ajo Grants
0201 - Special Revenue	2042 - Grants	JCG - Justice Court Green Valley	B377 - Justice Court Green Valley Grants
0201 - Special Revenue	2042 - Grants	JCT - Justice Court Tucson	B143 - Justice Courts Tucson Grants
0201 - Special Revenue	2042 - Grants	JCT - Justice Court Tucson	B143 - Justice Courts Tucson Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
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0201 - Special Revenue	2042 - Grants	JS - Justice Services	B393 - Justice Services-Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants

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0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
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0201 - Special Revenue	2042 - Grants	FSC - Medical Examiner	B135 - Medical Examiner Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
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0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants

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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
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0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	OEM - Office of Emergency Management & Homeland Security	B138 - Office of Emergency Management & Homeland Security - Grants
0201 - Special Revenue	2042 - Grants	SUS - Office of Sustainability & Conservation	B226 - SUS - Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PDS - Public Defense Services	B374 - PDS-Grants
0201 - Special Revenue	2042 - Grants	PW - Public Works Administration	B325 - Public Works Grants
0201 - Special Revenue	2042 - Grants	RPS - Real Property Services	B385 - Real Property Services-Grants
0201 - Special Revenue	2042 - Grants	RPS - Real Property Services	B385 - Real Property Services-Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants

0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	FC - Regional Flood Control District	B058 - Regional Flood Control District Grants
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SS - School Superintendent	B140 - School Reserve Fund
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
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0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
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0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
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0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
0201 - Special Revenue	2042 - Grants	SD - Sheriff	B141 - Sheriff Grants
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District

0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
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0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2052 - Stadium District	KSC - Stadium District-Kino Sports Complex	B153 - Stadium District
0201 - Special Revenue	2056 - RE Adv Grant - Help America	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2056 - RE Adv Grant - Help America	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2056 - RE Adv Grant - Help America	RE - Recorder	B220 - Recorder - Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2057 - SC Adv Grant - Victims Rights	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants

0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2063 - PCA Adv Grant - Victim Rights Implementation	PCA - County Attorney	B127 - County Attorney Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2067 - EL Adv Grant - HAVA Block Grant	EL - Elections	B132 - Elections Grants
0201 - Special Revenue	2075 - SC Adv Grant - AZTEC Field Trainer	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2075 - SC Adv Grant - AZTEC Field Trainer	SC - Superior Court	B119 - Superior Court Grants
0201 - Special Revenue	2076 - CS Adv Grant - FEMA	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2076 - CS Adv Grant - FEMA	CR - Community & Workforce Development	B364 - Homeless and SP Grant Fund
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap

0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2077 - Superior Court Fill the Gap	SC - Superior Court	B115 - Superior Court - Fill the Gap
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund

0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2078 - Superior Court Automation Technology	SC - Superior Court	B118 - Superior Court Local Court Automation Fund
0201 - Special Revenue	2079 - Superior Court Probate Fees	SC - Superior Court	B117 - Superior Court Probate
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2080 - Superior Court Expedited Child Support Funding	SC - Superior Court	B116 - Superior Court Child Support Visitation
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds

0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds

0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
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0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds

0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2081 - Superior Court AOC Appropriated Funds	SC - Superior Court	B224 - Superior Court AOC Appropriated Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds

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0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2084 - Juvenile Standard Probation	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2085 - Juvenile Diversion Intake	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds

0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2086 - Juvenile Diversion Consequences	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2087 - Juvenile JPSF Treatment	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2088 - Juvenile Family Counseling	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2088 - Juvenile Family Counseling	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2088 - Juvenile Family Counseling	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds

0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2089 - Juvenile Intensive Probation Services	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds

0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2091 - Juvenile CASA	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2092 - Juvenile Court Improvement Program	JU - Juvenile Court	B225 - Juvenile Court State Funds
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services

0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2093 - Juvenile Diversion Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2094 - Juvenile Probation Fees	JU - Juvenile Court	B112 - Juvenile Probation Services
0201 - Special Revenue	2097 - Juvenile Court Restitution	JU - Juvenile Court	B113 - Juvenile Court Victim Restition
0201 - Special Revenue	2097 - Juvenile Court Restitution	JU - Juvenile Court	B113 - Juvenile Court Victim Restition
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E

0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2098 - Juvenile Court Title IV-E	JU - Juvenile Court	B121 - Juvenile Title IV-E
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2099 - Forensic Science Center Education & Training	FSC - Medical Examiner	B233 - Medical Examiner Special Revenue
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants

0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants

0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2100 - JU Juvenile Court Grants	JU - Juvenile Court	B136 - Juvenile Court Grants
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network

0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B291 - Wireless Integrated Network
0201 - Special Revenue	2101 - Wireless Integrated Network SRF	WIN - Wireless Integrated Network	B292 - Infrastructure Replacement
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap

0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2103 - Fill The Gap Special Revenue	PCA - County Attorney	B068 - County Attorney - Fill the Gap
0201 - Special Revenue	2104 - Victim Restitution Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2104 - Victim Restitution Special Revenue	PCA - County Attorney	B069 - County Attorney - Victim Restitution
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer

0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2105 - RICO Special Revenue	PCA - County Attorney	B072 - County Attorney - Law Enforcement Antiracketeer
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2106 - Civil Special Revenue	PCA - County Attorney	B071 - County Attorney - Employer Sanctions
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program

0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2107 - Bad Check Special Revenue	PCA - County Attorney	B070 - County Attorney - Bad Check Program
0201 - Special Revenue	2108 - CD Adv Grant - Freddie Mac	CR - Community & Workforce Development	B366 - Community Development Grant Fund
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds

0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CR - Community & Workforce Development	B360 - Youth Development Grant and Other SR Funds
0201 - Special Revenue	2114 - Pima Vocational Special Revenue	CS - Community Services, Employment & Training	B129 - Pima Vocational High School
0201 - Special Revenue	2117 - PR A7 Ranch Access Agreement Advance Grant	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2119 - PCA Criminal Justice Enhancement Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2120 - PCA Reinventing Justice Special Rev	PCA - County Attorney	B263 - County Attorney Special Revenue
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee

0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2124 - Flood Control Canoa Ranch In-Lieu Fee	FC - Regional Flood Control District	B269 - Canoa Ranch In-Lieu Fee
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2125 - DTAP Special Revenue	PCA - County Attorney	B270 - PCA DTAP Contribution SR
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2128 - NRPR Donations	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2130 - NRPR Conservation Easement Monitoring SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2130 - NRPR Conservation Easement Monitoring SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2130 - NRPR Conservation Easement Monitoring SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2130 - NRPR Conservation Easement Monitoring SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2132 - NRPR Bar V Ranch SR Fund	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2137 - PR Adv Grant - Adamson Catino Trl	PR - Natural Resources, Parks & Recreation	B137 - Parks & Recreation Grants
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2138 - Rocking K South CFD	RKS - Rocking K South CFD	B302 - Rocking K South CFD
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants

0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
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0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants

0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2139 - PAC Adv Grant	PAC - Pima Animal Care	B309 - PAC-Grants
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2140 - Conservation Lands System Mitigation	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2141 - PDS Legal Advocate Special Revenue	PDS - Public Defense Services	B314 - Legal Advocate Training Fund
0201 - Special Revenue	2142 - Desert Steppes Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2143 - Hermosa Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2144 - Longview Estates No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2145 - Longview Estates No. 2 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2146 - Rolling Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2147 - Manana Grande B Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2148 - Manana Grande C Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2149 - Carriage Hills No. 1 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2150 - Lakeside Street Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2151 - Carriage Hills No. 3 Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2152 - Cardinal Estates Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2153 - Orange Grove Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2154 - Peppertree Ranch Business Park Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2155 - Littletown St. Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2156 - Midvale Park Commerce Center Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2157 - Peach Valley Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2158 - Oaktree at Midvale Lighting District No. 1	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2159 - Oaktree St. Lighting District No. 2	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2160 - Oaktree St. Lighting District No. 3	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2161 - Salida Del Sol Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2162 - Mortimore Addition Lighting District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2163 - Hayhook Ranch Improvement District	FN - Finance & Risk Management	B319 - Lighting and Other Districts
0201 - Special Revenue	2164 - REPI Agreement	PW - Public Works Administration	B325 - Public Works Grants
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2165 - PR - 36th St and Kino Parcel	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2167 - ARF Non Pima County Attorney	PCA - County Attorney	B339 - Non Pima County Attorney ARF
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs

0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2170 - PR - ROW Acquisition and Maintenance	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0201 - Special Revenue	2172 - Arthur Pack Golf Course	PR - Natural Resources, Parks & Recreation	B100 - Natural Resources Parks and Recreation Special Programs
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
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0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3000 - COP's Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3001 - GO Bond Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3002 - Transportation Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0202 - Debt Service	3006 - Pension Obligations Debt Service	FND - Finance Debt Service	B348 - Debt Service
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	DE - Environmental Quality	B165 - Solid Waste Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	FN - Finance & Risk Management	B167 - Finance Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	FN - Finance & Risk Management	B167 - Finance Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects
0203 - Capital Projects	4016 - GO Bond Projects	SUS - Office of Sustainability & Conservation	B229 - SUS Capital Projects

0203 - Capital Projects	4016 - GO Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	ADG - Analytics & Data Governance	B383 - ADG - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	CPO - Capital Program Office	B388 - CPO - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	CPO - Capital Program Office	B388 - CPO - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	CPO - Capital Program Office	B388 - CPO - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	CPO - Capital Program Office	B388 - CPO - Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	CR - Community & Workforce Development	B368 - Community Development CIP
0203 - Capital Projects	4018 - Non-Bond Projects	DE - Environmental Quality	B327 - Environmental Quality Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	DE - Environmental Quality	B327 - Environmental Quality Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	DE - Environmental Quality	B327 - Environmental Quality Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	DE - Environmental Quality	B327 - Environmental Quality Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	DE - Environmental Quality	B327 - Environmental Quality Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
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0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects

0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
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0203 - Capital Projects	4018 - Non-Bond Projects	FM - Facilities Management	B160 - Facilities Management Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	IT - Information Technology	B169 - IT Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	IT - Information Technology	B169 - IT Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	IT - Information Technology	B169 - IT Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PR - Natural Resources, Parks & Recreation	B161 - Parks & Recreation Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	PW - Public Works Administration	B162 - Public Works Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	SD - Sheriff	B164 - Sheriff Capital Projects
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0203 - Capital Projects	4018 - Non-Bond Projects	SD - Sheriff	B164 - Sheriff Capital Projects

0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4018 - Non-Bond Projects	KSC - Stadium District-Kino Sports Complex	B170 - Stadium District Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
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0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
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0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4019 - Flood Control Non-Bond Projects	FC - Regional Flood Control District	B163 - Flood Control Capital Projects
0203 - Capital Projects	4021 - Transportation Bond Projects	TR - Transportation	B172 - Transportation Capital Projects
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0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B186 - Transportation Interest
0203 - Capital Projects	4034 - Transportation CIP Projects	TR - Transportation	B187 - Transportation Non-Bond Admin
0204 - Enterprise	5004 - Development Services	DSD - Development Services	B131 - Development Services
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0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
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0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
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0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
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0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0205 - Internal Service	6014 - Wireless Integrated Network Subscriber Services ISF	WIN - Wireless Integrated Network	B298 - Subscriber Services
0211 - School Reserve Special Programs	2113 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2168 - SS - Accommodation School	SS - School Superintendent	B340 - School Reserve Accommodation School
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
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0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
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0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund

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0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
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0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B140 - School Reserve Fund
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B341 - School Reserve Special Programs
0211 - School Reserve Special Programs	2169 - SS - Special Programs	SS - School Superintendent	B341 - School Reserve Special Programs

Unit Code & Name	Object Code & Name	Actual 2020/2021 (A)	Adopted 2021/2022 (B)	Actual 2021/2022 (C)	Recommended 2022/2023 (D)	Variance (D - B)	Variance (B - C)
3030 - ADG - Analytics and Data Governance Office	5000 - Office Supplies	1,560	5,200	1,514	6,444	1,244	3,686
3030 - ADG - Analytics and Data Governance Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	459,413	506,400	38,790	5,000	(501,400)	467,610
3030 - ADG - Analytics and Data Governance Office	5002 - Computer Equipment less than $1,000	3,825	-	1,315	-	-	(1,315)
3030 - ADG - Analytics and Data Governance Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	200	2,000	-	-	(2,000)	2,000
3030 - ADG - Analytics and Data Governance Office	5010 - Repair & Maintenance Supplies	-	2,000	-	2,000	-	2,000
3030 - ADG - Analytics and Data Governance Office	5018 - Other Operation Supplies	4	-	92	-	-	(92)
3030 - ADG - Analytics and Data Governance Office	5020 - Tools & Equipment Under $1,000	-	550	-	-	(550)	550
3030 - ADG - Analytics and Data Governance Office	5021 - Furniture Under $1,000	-	2,000	-	2,000	-	2,000
3030 - ADG - Analytics and Data Governance Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	207,212	15,600	306,918	567,000	551,400	(291,318)
3030 - ADG - Analytics and Data Governance Office	5138 - In State Training	2,148	34,000	223	34,000	-	33,777
3030 - ADG - Analytics and Data Governance Office	5142 - Postage & Freight	-	-	2	-	-	(2)
3030 - ADG - Analytics and Data Governance Office	5143 - Printing & Microfilming	-	-	12	-	-	(12)
3030 - ADG - Analytics and Data Governance Office	5149 - R&M-Machinery & Equipment Services	3,044	5,000	2,181	5,000	-	2,819
3030 - ADG - Analytics and Data Governance Office	5152 - Other Professional Services	(88,796)	130,075	14,559	139,919	9,844	115,516
3030 - ADG - Analytics and Data Governance Office	5162 - Advertising	1,678	2,000	2,125	4,000	2,000	(125)
3030 - ADG - Analytics and Data Governance Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,132	3,000	1,640	3,000	-	1,360
3030 - ADG - Analytics and Data Governance Office	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(11)	-	(154)	-	-	154
3030 - ADG - Analytics and Data Governance Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	130	-	304	-	-	(304)
3030 - ADG - Analytics and Data Governance Office	5306 - ISF Fleet Charges - Motor Pool	-	2,700	-	1,000	(1,700)	2,700
3030 - ADG - Analytics and Data Governance Office	5338 - Job Training & Training Supplies	236	-	-	-	-	-
3030 - ADG - Analytics and Data Governance Office	5351 - ISF ITD Charges - Computer Hardware	29,268	25,200	21,000	34,200	9,000	4,200
3030 - ADG - Analytics and Data Governance Office	5352 - ISF ITD Charges - Server and Storage	30,264	31,627	23,724	48,897	17,270	7,903
3030 - ADG - Analytics and Data Governance Office	5353 - ISF ITD Charges - Software	7,872	9,382	7,820	17,163	7,781	1,562
3030 - ADG - Analytics and Data Governance Office	5362 - ISF ITD Charges - Telecom	16,380	16,380	12,285	19,966	3,586	4,095
3030 - ADG - Analytics and Data Governance Office	5400 - Salaries & Wages	1,503,406	1,723,819	1,257,736	2,433,835	710,016	466,083
3030 - ADG - Analytics and Data Governance Office	5407 - Special Assignment Pay	12,369	-	125	-	-	(125)
3030 - ADG - Analytics and Data Governance Office	5409 - Social Security & Medicare	110,513	131,208	92,268	185,310	54,102	38,940
3030 - ADG - Analytics and Data Governance Office	5410 - Unemployment Insurance	688	1,074	808	2,025	951	266
3030 - ADG - Analytics and Data Governance Office	5411 - Health Insurance Premiums	136,299	155,668	123,372	239,180	83,512	32,296
3030 - ADG - Analytics and Data Governance Office	5412 - Workers Compensation	2,564	2,931	1,786	2,677	(254)	1,145
3030 - ADG - Analytics and Data Governance Office	5413 - Life Insurance	625	713	507	1,019	306	206
3030 - ADG - Analytics and Data Governance Office	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
3030 - ADG - Analytics and Data Governance Office	5416 - Arizona State Retirement	184,802	212,701	157,469	294,737	82,036	55,232
3030 - ADG - Analytics and Data Governance Office	5422 - Dental Insurance Premiums	4,512	4,387	3,918	5,783	1,396	469
3030 - ADG - Analytics and Data Governance Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(17,515)	-	-	17,515
3030 - ADG - Analytics and Data Governance Office	5424 - Interdepartmental Salaries - Charged in/Debit	260	-	876	-	-	(876)
3030 - ADG - Analytics and Data Governance Office	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,448)	-	-	5,448
3030 - ADG - Analytics and Data Governance Office	5426 - Interdepartmental Fringe - Charged in/Debit	116	-	413	-	-	(413)
3030 - ADG - Analytics and Data Governance Office	5427 - Labor Distribution Fringe Charged out/Credit	(1,388)	-	-	-	-	-
3030 - ADG - Analytics and Data Governance Office	5428 - Labor Distribution Fringe Charged in/Debit	1,388	-	-	-	-	-
3030 - ADG - Analytics and Data Governance Office	5429 - Labor Distribution Salaries Charged out/Credit	(5,200)	-	-	-	-	-
3030 - ADG - Analytics and Data Governance Office	5430 - Labor Distribution Salaries Charged in/Debit	5,200	-	-	-	-	-
3030 - ADG - Analytics and Data Governance Office	5439 - Paid Parental Leave	-	-	19,403	-	-	(19,403)
3030 - ADG - Analytics and Data Governance Office	5441 - Vacation Payout	-	-	3,820	-	-	(3,820)
3030 - ADG - Analytics and Data Governance Office	5457 - HSA Contribution - Employer	26,561	28,000	20,976	49,000	21,000	7,024
3030 - ADG - Analytics and Data Governance Office	5462 - Workers Compensation Expense Offset	(2,650)	-	81	-	-	(81)
3030 - ADG - Analytics and Data Governance Office	5468 - Incentive Pay	6,032	-	4,268	-	-	(4,268)
3030 - ADG - Analytics and Data Governance Office	5469 - Short-term Disability	-	8,177	5,914	11,581	3,404	2,263
3030 - ADG - Analytics and Data Governance Office	5504 - Office Machines & Computers - Non-Capital	-	12,000	8,336	-	(12,000)	3,664
3499 - ADG - Replacement ERP	5000 - Office Supplies	-	5,000	-	-	(5,000)	5,000
3499 - ADG - Replacement ERP	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	20,000	-	-	(20,000)	20,000
3499 - ADG - Replacement ERP	5021 - Furniture Under $1,000	-	100,000	-	-	(100,000)	100,000
3499 - ADG - Replacement ERP	5149 - R&M-Machinery & Equipment Services	-	15,000	-	-	(15,000)	15,000
3499 - ADG - Replacement ERP	5152 - Other Professional Services	-	50,000	-	-	(50,000)	50,000
3499 - ADG - Replacement ERP	5162 - Advertising	-	-	80	-	-	(80)
3499 - ADG - Replacement ERP	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	5,000	-	-	(5,000)	5,000
3499 - ADG - Replacement ERP	5400 - Salaries & Wages	-	-	4,282	-	-	(4,282)
3499 - ADG - Replacement ERP	5409 - Social Security & Medicare	-	-	327	-	-	(327)
3499 - ADG - Replacement ERP	5410 - Unemployment Insurance	-	-	3	-	-	(3)
3499 - ADG - Replacement ERP	5411 - Health Insurance Premiums	-	-	2	-	-	(2)
3499 - ADG - Replacement ERP	5412 - Workers Compensation	-	-	6	-	-	(6)
3499 - ADG - Replacement ERP	5413 - Life Insurance	-	-	3	-	-	(3)

3499 - ADG - Replacement ERP	5416 - Arizona State Retirement	-	-	532	-	-	(532)
3499 - ADG - Replacement ERP	5504 - Office Machines & Computers - Non-Capital	-	50,000	-	-	(50,000)	50,000
0009 - AS - Admin	5000 - Office Supplies	14,853	66,626	20,368	45,000	(21,626)	46,258
0009 - AS - Admin	5002 - Computer Equipment less than $1,000	1,677	-	-	-	-	-
0009 - AS - Admin	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	15,697	21,410	8,252	5,385	(16,025)	13,158
0009 - AS - Admin	5010 - Repair & Maintenance Supplies	2,460	-	2,043	21,500	21,500	(2,043)
0009 - AS - Admin	5014 - Clothing, Uniforms, and Safety Apparel	10,486	-	1,978	30,000	30,000	(1,978)
0009 - AS - Admin	5017 - Cameras, Film & Equipment	-	3,900	-	-	(3,900)	3,900
0009 - AS - Admin	5021 - Furniture Under $1,000	64,464	5,000	820	10,000	5,000	4,180
0009 - AS - Admin	5102 - Court Reporters	2,193	-	-	-	-	-
0009 - AS - Admin	5103 - Lawyers	107,498	27,500	3,346	10,000	(17,500)	24,154
0009 - AS - Admin	5138 - In State Training	6,523	22,875	18,035	50,000	27,125	4,840
0009 - AS - Admin	5140 - In State Travel	116	-	-	-	-	-
0009 - AS - Admin	5142 - Postage & Freight	176,163	208,698	201,156	250,000	41,302	7,542
0009 - AS - Admin	5143 - Printing & Microfilming	1,280	1,500	2,085	3,000	1,500	(585)
0009 - AS - Admin	5145 - Security	-	-	220	-	-	(220)
0009 - AS - Admin	5148 - Leases & Rental - Real Estate - External	-	-	960	-	-	(960)
0009 - AS - Admin	5149 - R&M-Machinery & Equipment Services	9,470	3,200	1,761	3,800	600	1,439
0009 - AS - Admin	5150 - R&M Building Services	17,243	1,000	3,921	250	(750)	(2,921)
0009 - AS - Admin	5152 - Other Professional Services	20,103	102,814	11,824	53,800	(49,014)	90,990
0009 - AS - Admin	5161 - Printing Costs for Promotional Items	1,213	120	-	120	-	120
0009 - AS - Admin	5162 - Advertising	-	-	80	-	-	(80)
0009 - AS - Admin	5203 - Interdepartmental Supplies & Services - Charged In/Debit	734	-	407	-	-	(407)
0009 - AS - Admin	5209 - Parking Charges	11,078	9,240	6,943	9,240	-	2,297
0009 - AS - Admin	5306 - ISF Fleet Charges - Motor Pool	116,882	117,000	86,310	107,460	(9,540)	30,690
0009 - AS - Admin	5309 - Dues and Memberships	8,992	8,285	7,058	7,530	(755)	1,227
0009 - AS - Admin	5312 - Other Miscellaneous Charges	(148)	400	245	400	-	155
0009 - AS - Admin	5361 - Mobile Devices - External	12,619	13,000	11,518	14,400	1,400	1,482
0009 - AS - Admin	5400 - Salaries & Wages	583,135	1,025,579	783,070	1,175,418	149,839	242,509
0009 - AS - Admin	5401 - Overtime	421	-	19	-	-	(19)
0009 - AS - Admin	5408 - Vacancy Saving	-	(372,289)	-	-	372,289	(372,289)
0009 - AS - Admin	5409 - Social Security & Medicare	47,024	78,457	57,230	89,920	11,463	21,227
0009 - AS - Admin	5410 - Unemployment Insurance	252	639	457	978	339	182
0009 - AS - Admin	5411 - Health Insurance Premiums	82,508	128,137	103,857	161,548	33,411	24,280
0009 - AS - Admin	5412 - Workers Compensation	1,362	1,744	2,836	2,963	1,219	(1,092)
0009 - AS - Admin	5413 - Life Insurance	377	645	454	679	34	191
0009 - AS - Admin	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
0009 - AS - Admin	5416 - Arizona State Retirement	69,103	117,769	96,818	179,845	62,076	20,951
0009 - AS - Admin	5419 - Elected Official Retirement	43,266	47,055	30,048	-	(47,055)	17,007
0009 - AS - Admin	5422 - Dental Insurance Premiums	2,215	2,344	3,524	5,139	2,795	(1,180)
0009 - AS - Admin	5423 - Interdepartmental Salaries - Charged out/Credit	(3,187)	-	(10,623)	-	-	10,623
0009 - AS - Admin	5424 - Interdepartmental Salaries - Charged in/Debit	37,012	-	27,730	-	-	(27,730)
0009 - AS - Admin	5425 - Interdepartmental Fringe - Charged out/Credit	(1,694)	-	(3,918)	-	-	3,918
0009 - AS - Admin	5426 - Interdepartmental Fringe - Charged in/Debit	14,223	-	10,919	-	-	(10,919)
0009 - AS - Admin	5428 - Labor Distribution Fringe Charged in/Debit	34	-	-	-	-	-
0009 - AS - Admin	5430 - Labor Distribution Salaries Charged in/Debit	95	-	-	-	-	-
0009 - AS - Admin	5435 - Parking Subsidy	289	-	74	-	-	(74)
0009 - AS - Admin	5440 - Sick Payout	40,031	-	-	-	-	-
0009 - AS - Admin	5441 - Vacation Payout	20,773	-	12	-	-	(12)
0009 - AS - Admin	5457 - HSA Contribution - Employer	14,877	35,001	18,084	28,000	(7,001)	16,917
0009 - AS - Admin	5462 - Workers Compensation Expense Offset	(1,391)	-	124	-	-	(124)
0009 - AS - Admin	5468 - Incentive Pay	383	-	4,600	-	-	(4,600)
0009 - AS - Admin	5469 - Short-term Disability	-	4,970	3,680	5,696	726	1,290
0009 - AS - Admin	5504 - Office Machines & Computers - Non-Capital	-	-	-	11,688	11,688	-
0010 - AS - DSMA	5400 - Salaries & Wages	123,542	86,263	69,174	90,576	4,313	17,089
0010 - AS - DSMA	5409 - Social Security & Medicare	8,840	6,599	4,855	6,929	330	1,744
0010 - AS - DSMA	5410 - Unemployment Insurance	54	54	45	75	21	9
0010 - AS - DSMA	5411 - Health Insurance Premiums	17,947	15,678	12,334	17,543	1,865	3,344
0010 - AS - DSMA	5412 - Workers Compensation	300	242	164	208	(34)	78
0010 - AS - DSMA	5413 - Life Insurance	47	34	28	34	-	6
0010 - AS - DSMA	5416 - Arizona State Retirement	15,101	10,705	8,589	11,023	318	2,116
0010 - AS - DSMA	5422 - Dental Insurance Premiums	(3)	-	190	256	256	(190)
0010 - AS - DSMA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,312)	-	-	1,312

0010 - AS - DSMA	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(530)	-	-	530
0010 - AS - DSMA	5457 - HSA Contribution - Employer	2,831	2,000	1,554	2,000	-	446
0010 - AS - DSMA	5462 - Workers Compensation Expense Offset	(316)	-	7	-	-	(7)
0010 - AS - DSMA	5468 - Incentive Pay	-	-	300	-	-	(300)
0010 - AS - DSMA	5469 - Short-term Disability	-	418	337	439	21	81
0012 - AS - Info Tech Systems - CAMA	5000 - Office Supplies	9,413	-	10,047	-	-	(10,047)
0012 - AS - Info Tech Systems - CAMA	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,074	8,310	10,082	10,000	1,690	(1,772)
0012 - AS - Info Tech Systems - CAMA	5002 - Computer Equipment less than $1,000	13,942	1,000	35,963	5,000	4,000	(34,963)
0012 - AS - Info Tech Systems - CAMA	5010 - Repair & Maintenance Supplies	1,130	-	-	-	-	-
0012 - AS - Info Tech Systems - CAMA	5017 - Cameras, Film & Equipment	2,507	200	1,583	1,000	800	(1,383)
0012 - AS - Info Tech Systems - CAMA	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	77,948	80,000	89,694	153,310	73,310	(9,694)
0012 - AS - Info Tech Systems - CAMA	5149 - R&M-Machinery & Equipment Services	28,250	20,511	25,480	20,900	389	(4,969)
0012 - AS - Info Tech Systems - CAMA	5353 - ISF ITD Charges - Software	53,712	53,711	49,110	78,594	24,883	4,601
0012 - AS - Info Tech Systems - CAMA	5362 - ISF ITD Charges - Telecom	120,900	120,900	100,750	103,159	(17,741)	20,150
0012 - AS - Info Tech Systems - CAMA	5400 - Salaries & Wages	673,136	734,596	479,618	1,093,191	358,595	254,978
0012 - AS - Info Tech Systems - CAMA	5401 - Overtime	29	-	47	-	-	(47)
0012 - AS - Info Tech Systems - CAMA	5409 - Social Security & Medicare	48,373	56,196	35,672	83,630	27,434	20,524
0012 - AS - Info Tech Systems - CAMA	5410 - Unemployment Insurance	305	458	312	909	451	146
0012 - AS - Info Tech Systems - CAMA	5411 - Health Insurance Premiums	87,391	101,142	67,328	139,425	38,283	33,814
0012 - AS - Info Tech Systems - CAMA	5412 - Workers Compensation	1,131	1,249	688	1,202	(47)	561
0012 - AS - Info Tech Systems - CAMA	5413 - Life Insurance	338	374	251	577	203	123
0012 - AS - Info Tech Systems - CAMA	5415 - Employer Paid Subsidy	-	1,536	-	-	(1,536)	1,536
0012 - AS - Info Tech Systems - CAMA	5416 - Arizona State Retirement	82,282	91,163	61,168	133,041	41,878	29,995
0012 - AS - Info Tech Systems - CAMA	5422 - Dental Insurance Premiums	3,293	3,306	2,146	3,710	404	1,160
0012 - AS - Info Tech Systems - CAMA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,755)	-	-	6,755
0012 - AS - Info Tech Systems - CAMA	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,471)	-	-	2,471
0012 - AS - Info Tech Systems - CAMA	5439 - Paid Parental Leave	-	-	12,318	-	-	(12,318)
0012 - AS - Info Tech Systems - CAMA	5457 - HSA Contribution - Employer	16,491	18,000	11,353	30,000	12,000	6,647
0012 - AS - Info Tech Systems - CAMA	5462 - Workers Compensation Expense Offset	(1,175)	-	35	-	-	(35)
0012 - AS - Info Tech Systems - CAMA	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0012 - AS - Info Tech Systems - CAMA	5469 - Short-term Disability	-	3,560	2,278	5,298	1,738	1,282
0012 - AS - Info Tech Systems - CAMA	5504 - Office Machines & Computers - Non-Capital	118,322	-	35,178	-	-	(35,178)
0012 - AS - Info Tech Systems - CAMA	5560 - Office Machines & Computers - Capital	-	-	-	171,500	171,500	-
0013 - AS - Public Service	5400 - Salaries & Wages	9,568	-	-	-	-	-
0013 - AS - Public Service	5401 - Overtime	23	-	-	-	-	-
0013 - AS - Public Service	5409 - Social Security & Medicare	652	-	-	-	-	-
0013 - AS - Public Service	5410 - Unemployment Insurance	4	-	-	-	-	-
0013 - AS - Public Service	5411 - Health Insurance Premiums	3,605	-	-	-	-	-
0013 - AS - Public Service	5412 - Workers Compensation	25	-	-	-	-	-
0013 - AS - Public Service	5413 - Life Insurance	13	-	-	-	-	-
0013 - AS - Public Service	5416 - Arizona State Retirement	1,185	-	-	-	-	-
0013 - AS - Public Service	5422 - Dental Insurance Premiums	154	-	-	-	-	-
0013 - AS - Public Service	5435 - Parking Subsidy	93	-	-	-	-	-
0013 - AS - Public Service	5457 - HSA Contribution - Employer	769	-	-	-	-	-
0013 - AS - Public Service	5462 - Workers Compensation Expense Offset	(28)	-	-	-	-	-
0014 - AS - Customer - Appeal Services	5400 - Salaries & Wages	-	-	43,149	367,563	367,563	(43,149)
0014 - AS - Customer - Appeal Services	5401 - Overtime	-	-	15	-	-	(15)
0014 - AS - Customer - Appeal Services	5409 - Social Security & Medicare	-	-	3,156	28,119	28,119	(3,156)
0014 - AS - Customer - Appeal Services	5410 - Unemployment Insurance	-	-	27	306	306	(27)
0014 - AS - Customer - Appeal Services	5411 - Health Insurance Premiums	-	-	9,136	88,550	88,550	(9,136)
0014 - AS - Customer - Appeal Services	5412 - Workers Compensation	-	-	101	795	795	(101)
0014 - AS - Customer - Appeal Services	5413 - Life Insurance	-	-	44	340	340	(44)
0014 - AS - Customer - Appeal Services	5416 - Arizona State Retirement	-	-	5,357	44,733	44,733	(5,357)
0014 - AS - Customer - Appeal Services	5422 - Dental Insurance Premiums	-	-	256	1,430	1,430	(256)
0014 - AS - Customer - Appeal Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(402)	-	-	402
0014 - AS - Customer - Appeal Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(134)	-	-	134
0014 - AS - Customer - Appeal Services	5435 - Parking Subsidy	-	-	310	-	-	(310)
0014 - AS - Customer - Appeal Services	5457 - HSA Contribution - Employer	-	-	1,153	20,000	20,000	(1,153)
0014 - AS - Customer - Appeal Services	5469 - Short-term Disability	-	-	114	1,781	1,781	(114)
0015 - AS - Personal Property	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	3,596	4,430	1,692	5,200	770	2,738
0015 - AS - Personal Property	5152 - Other Professional Services	7,803	9,900	8,507	110,000	100,100	1,393
0015 - AS - Personal Property	5400 - Salaries & Wages	-	-	227,005	615,898	615,898	(227,005)
0015 - AS - Personal Property	5401 - Overtime	-	-	78	-	-	(78)

0015 - AS - Personal Property	5409 - Social Security & Medicare	-	-	16,299	47,116	47,116	(16,299)
0015 - AS - Personal Property	5410 - Unemployment Insurance	-	-	141	512	512	(141)
0015 - AS - Personal Property	5411 - Health Insurance Premiums	-	-	37,147	103,984	103,984	(37,147)
0015 - AS - Personal Property	5412 - Workers Compensation	-	-	546	1,417	1,417	(546)
0015 - AS - Personal Property	5413 - Life Insurance	-	-	190	509	509	(190)
0015 - AS - Personal Property	5416 - Arizona State Retirement	-	-	27,940	74,955	74,955	(27,940)
0015 - AS - Personal Property	5422 - Dental Insurance Premiums	-	-	690	1,885	1,885	(690)
0015 - AS - Personal Property	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,162)	-	-	2,162
0015 - AS - Personal Property	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(686)	-	-	686
0015 - AS - Personal Property	5435 - Parking Subsidy	-	-	750	-	-	(750)
0015 - AS - Personal Property	5457 - HSA Contribution - Employer	-	-	5,884	21,000	21,000	(5,884)
0015 - AS - Personal Property	5469 - Short-term Disability	-	-	911	2,984	2,984	(911)
0017 - AS - Real Prop	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	41,169	47,700	78,386	61,350	13,650	(30,686)
0017 - AS - Real Prop	5142 - Postage & Freight	16	-	-	-	-	-
0017 - AS - Real Prop	5152 - Other Professional Services	86,573	100,850	145,868	256,000	155,150	(45,018)
0017 - AS - Real Prop	5309 - Dues and Memberships	-	2,500	-	2,600	100	2,500
0017 - AS - Real Prop	5400 - Salaries & Wages	87,252	86,263	46,493	63,052	(23,211)	39,770
0017 - AS - Real Prop	5409 - Social Security & Medicare	11,401	6,599	912	4,824	(1,775)	5,687
0017 - AS - Real Prop	5410 - Unemployment Insurance	67	54	7	52	(2)	47
0017 - AS - Real Prop	5411 - Health Insurance Premiums	13,367	11,496	11,527	17,543	6,047	(31)
0017 - AS - Real Prop	5412 - Workers Compensation	426	242	31	145	(97)	211
0017 - AS - Real Prop	5413 - Life Insurance	42	34	25	34	-	9
0017 - AS - Real Prop	5416 - Arizona State Retirement	10,663	10,705	5,776	7,674	(3,031)	4,929
0017 - AS - Real Prop	5422 - Dental Insurance Premiums	222	101	415	582	481	(314)
0017 - AS - Real Prop	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(542)	-	-	542
0017 - AS - Real Prop	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(263)	-	-	263
0017 - AS - Real Prop	5440 - Sick Payout	48,504	-	(24,252)	-	-	24,252
0017 - AS - Real Prop	5441 - Vacation Payout	17,394	-	(8,697)	-	-	8,697
0017 - AS - Real Prop	5457 - HSA Contribution - Employer	2,294	2,000	1,477	2,000	-	523
0017 - AS - Real Prop	5462 - Workers Compensation Expense Offset	(434)	-	5	-	-	(5)
0017 - AS - Real Prop	5468 - Incentive Pay	-	-	300	-	-	(300)
0017 - AS - Real Prop	5469 - Short-term Disability	-	418	222	306	(112)	196
0018 - AS - Residential	5400 - Salaries & Wages	597,701	1,062,038	389,129	743,728	(318,310)	672,909
0018 - AS - Residential	5401 - Overtime	72	-	95	-	-	(95)
0018 - AS - Residential	5409 - Social Security & Medicare	44,675	81,245	29,191	56,895	(24,350)	52,054
0018 - AS - Residential	5410 - Unemployment Insurance	270	662	249	618	(44)	413
0018 - AS - Residential	5411 - Health Insurance Premiums	89,035	155,326	74,757	147,175	(8,151)	80,569
0018 - AS - Residential	5412 - Workers Compensation	1,659	2,973	940	1,711	(1,262)	2,033
0018 - AS - Residential	5413 - Life Insurance	517	883	342	611	(272)	541
0018 - AS - Residential	5416 - Arizona State Retirement	73,272	131,799	48,752	90,512	(41,287)	83,047
0018 - AS - Residential	5422 - Dental Insurance Premiums	3,093	3,660	2,757	4,729	1,069	903
0018 - AS - Residential	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,200)	-	-	5,200
0018 - AS - Residential	5425 - Interdepartmental Fringe - Charged out/Credit	(40)	-	(1,932)	-	-	1,932
0018 - AS - Residential	5435 - Parking Subsidy	1,466	-	1,562	-	-	(1,562)
0018 - AS - Residential	5439 - Paid Parental Leave	-	-	3,005	-	-	(3,005)
0018 - AS - Residential	5441 - Vacation Payout	1,356	-	-	-	-	-
0018 - AS - Residential	5457 - HSA Contribution - Employer	16,109	39,000	11,083	22,000	(17,000)	27,917
0018 - AS - Residential	5462 - Workers Compensation Expense Offset	(1,721)	-	50	-	-	(50)
0018 - AS - Residential	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0018 - AS - Residential	5469 - Short-term Disability	-	5,147	1,910	3,604	(1,543)	3,237
0019 - AS - CAMA	5400 - Salaries & Wages	121,728	231,371	96,895	-	(231,371)	134,476
0019 - AS - CAMA	5401 - Overtime	292	-	13	-	-	(13)
0019 - AS - CAMA	5409 - Social Security & Medicare	9,469	17,700	7,287	-	(17,700)	10,413
0019 - AS - CAMA	5410 - Unemployment Insurance	56	144	63	-	(144)	81
0019 - AS - CAMA	5411 - Health Insurance Premiums	25,097	37,877	19,993	-	(37,877)	17,884
0019 - AS - CAMA	5412 - Workers Compensation	203	393	135	-	(393)	258
0019 - AS - CAMA	5413 - Life Insurance	82	170	63	-	(170)	107
0019 - AS - CAMA	5416 - Arizona State Retirement	14,920	28,713	12,031	-	(28,713)	16,682
0019 - AS - CAMA	5422 - Dental Insurance Premiums	891	923	637	-	(923)	286
0019 - AS - CAMA	5423 - Interdepartmental Salaries - Charged out/Credit	(419)	-	(794)	-	-	794
0019 - AS - CAMA	5425 - Interdepartmental Fringe - Charged out/Credit	(194)	-	(376)	-	-	376
0019 - AS - CAMA	5457 - HSA Contribution - Employer	5,047	10,000	3,413	-	(10,000)	6,587
0019 - AS - CAMA	5462 - Workers Compensation Expense Offset	(213)	-	5	-	-	(5)

0019 - AS - CAMA	5468 - Incentive Pay	48	-	600	-	-	(600)
0019 - AS - CAMA	5469 - Short-term Disability	-	1,121	456	-	(1,121)	665
1702 - AS - Commercial	5400 - Salaries & Wages	676,999	1,091,641	409,742	646,310	(445,331)	681,899
1702 - AS - Commercial	5401 - Overtime	86	-	27	-	-	(27)
1702 - AS - Commercial	5409 - Social Security & Medicare	49,728	83,510	30,809	49,443	(34,067)	52,701
1702 - AS - Commercial	5410 - Unemployment Insurance	307	680	266	537	(143)	414
1702 - AS - Commercial	5411 - Health Insurance Premiums	106,851	165,796	79,777	126,930	(38,866)	86,019
1702 - AS - Commercial	5412 - Workers Compensation	1,884	3,056	1,002	1,487	(1,569)	2,054
1702 - AS - Commercial	5413 - Life Insurance	539	883	317	509	(374)	566
1702 - AS - Commercial	5415 - Employer Paid Subsidy	32	384	-	-	(384)	384
1702 - AS - Commercial	5416 - Arizona State Retirement	82,002	134,515	51,074	78,657	(55,858)	83,441
1702 - AS - Commercial	5422 - Dental Insurance Premiums	2,043	2,386	1,983	2,384	(2)	403
1702 - AS - Commercial	5423 - Interdepartmental Salaries - Charged out/Credit	(408)	-	(11,435)	-	-	11,435
1702 - AS - Commercial	5425 - Interdepartmental Fringe - Charged out/Credit	(230)	-	(4,397)	-	-	4,397
1702 - AS - Commercial	5435 - Parking Subsidy	946	-	600	-	-	(600)
1702 - AS - Commercial	5439 - Paid Parental Leave	-	-	1,051	-	-	(1,051)
1702 - AS - Commercial	5441 - Vacation Payout	-	-	4,819	-	-	(4,819)
1702 - AS - Commercial	5457 - HSA Contribution - Employer	17,630	38,000	12,138	25,000	(13,000)	25,862
1702 - AS - Commercial	5462 - Workers Compensation Expense Offset	(1,947)	-	62	-	-	(62)
1702 - AS - Commercial	5468 - Incentive Pay	99	-	4,500	-	-	(4,500)
1702 - AS - Commercial	5469 - Short-term Disability	-	5,291	1,945	3,132	(2,159)	3,346
1703 - AS - Support	5400 - Salaries & Wages	366,638	749,831	225,799	-	(749,831)	524,032
1703 - AS - Support	5401 - Overtime	220	-	684	-	-	(684)
1703 - AS - Support	5409 - Social Security & Medicare	26,684	57,361	16,346	-	(57,361)	41,015
1703 - AS - Support	5410 - Unemployment Insurance	168	467	148	-	(467)	319
1703 - AS - Support	5411 - Health Insurance Premiums	82,821	161,396	63,101	-	(161,396)	98,295
1703 - AS - Support	5412 - Workers Compensation	948	2,018	470	-	(2,018)	1,548
1703 - AS - Support	5413 - Life Insurance	391	762	225	-	(762)	537
1703 - AS - Support	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1703 - AS - Support	5416 - Arizona State Retirement	45,447	93,054	28,523	-	(93,054)	64,531
1703 - AS - Support	5422 - Dental Insurance Premiums	2,119	3,058	1,486	-	(3,058)	1,572
1703 - AS - Support	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,803)	-	-	6,803
1703 - AS - Support	5425 - Interdepartmental Fringe - Charged out/Credit	(210)	-	(3,144)	-	-	3,144
1703 - AS - Support	5435 - Parking Subsidy	1,602	-	1,102	-	-	(1,102)
1703 - AS - Support	5439 - Paid Parental Leave	2,932	-	-	-	-	-
1703 - AS - Support	5441 - Vacation Payout	180	-	2,097	-	-	(2,097)
1703 - AS - Support	5457 - HSA Contribution - Employer	14,709	37,856	10,138	-	(37,856)	27,718
1703 - AS - Support	5462 - Workers Compensation Expense Offset	(993)	-	25	-	-	(25)
1703 - AS - Support	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
1703 - AS - Support	5469 - Short-term Disability	-	3,633	929	-	(3,633)	2,704
1705 - AS - Business -PP	5152 - Other Professional Services	1,369	-	-	-	-	-
1706 - AS - Valuation Relief - Audit	5143 - Printing & Microfilming	110	575	502	600	25	73
1706 - AS - Valuation Relief - Audit	5400 - Salaries & Wages	608,319	681,619	400,296	549,251	(132,368)	281,323
1706 - AS - Valuation Relief - Audit	5401 - Overtime	274	-	133	-	-	(133)
1706 - AS - Valuation Relief - Audit	5409 - Social Security & Medicare	43,801	52,144	29,009	42,018	(10,126)	23,135
1706 - AS - Valuation Relief - Audit	5410 - Unemployment Insurance	276	425	255	457	32	170
1706 - AS - Valuation Relief - Audit	5411 - Health Insurance Premiums	111,504	120,282	76,944	109,110	(11,172)	43,338
1706 - AS - Valuation Relief - Audit	5412 - Workers Compensation	1,137	1,273	642	749	(524)	631
1706 - AS - Valuation Relief - Audit	5413 - Life Insurance	499	543	316	441	(102)	227
1706 - AS - Valuation Relief - Audit	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1706 - AS - Valuation Relief - Audit	5416 - Arizona State Retirement	74,245	84,589	50,093	66,844	(17,745)	34,496
1706 - AS - Valuation Relief - Audit	5422 - Dental Insurance Premiums	3,237	3,065	2,495	2,728	(337)	570
1706 - AS - Valuation Relief - Audit	5423 - Interdepartmental Salaries - Charged out/Credit	(108)	-	(6,986)	-	-	6,986
1706 - AS - Valuation Relief - Audit	5425 - Interdepartmental Fringe - Charged out/Credit	(101)	-	(2,834)	-	-	2,834
1706 - AS - Valuation Relief - Audit	5435 - Parking Subsidy	776	-	840	-	-	(840)
1706 - AS - Valuation Relief - Audit	5457 - HSA Contribution - Employer	19,921	22,000	12,230	23,000	1,000	9,770
1706 - AS - Valuation Relief - Audit	5462 - Workers Compensation Expense Offset	(1,179)	-	35	-	-	(35)
1706 - AS - Valuation Relief - Audit	5468 - Incentive Pay	24	-	4,500	-	-	(4,500)
1706 - AS - Valuation Relief - Audit	5469 - Short-term Disability	-	3,303	1,950	2,661	(642)	1,353
1707 - AS - Deeds-Splits-Maps	5400 - Salaries & Wages	397,536	438,972	283,733	786,882	347,910	155,239
1707 - AS - Deeds-Splits-Maps	5401 - Overtime	325	-	196	-	-	(196)
1707 - AS - Deeds-Splits-Maps	5409 - Social Security & Medicare	28,535	33,581	20,929	60,196	26,615	12,652
1707 - AS - Deeds-Splits-Maps	5410 - Unemployment Insurance	179	274	182	654	380	92

1707 - AS - Deeds-Splits-Maps	5411 - Health Insurance Premiums	57,964	72,478	41,168	119,411	46,933	31,310
1707 - AS - Deeds-Splits-Maps	5412 - Workers Compensation	722	805	459	1,028	223	346
1707 - AS - Deeds-Splits-Maps	5413 - Life Insurance	341	374	234	611	237	140
1707 - AS - Deeds-Splits-Maps	5416 - Arizona State Retirement	49,010	54,476	35,493	95,764	41,288	18,983
1707 - AS - Deeds-Splits-Maps	5422 - Dental Insurance Premiums	1,703	1,798	918	3,181	1,383	880
1707 - AS - Deeds-Splits-Maps	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,337)	-	-	7,337
1707 - AS - Deeds-Splits-Maps	5425 - Interdepartmental Fringe - Charged out/Credit	(596)	-	(2,644)	-	-	2,644
1707 - AS - Deeds-Splits-Maps	5435 - Parking Subsidy	1,506	-	942	-	-	(942)
1707 - AS - Deeds-Splits-Maps	5441 - Vacation Payout	-	-	830	-	-	(830)
1707 - AS - Deeds-Splits-Maps	5457 - HSA Contribution - Employer	11,013	13,000	6,639	23,000	10,000	6,361
1707 - AS - Deeds-Splits-Maps	5462 - Workers Compensation Expense Offset	(761)	-	26	-	-	(26)
1707 - AS - Deeds-Splits-Maps	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
1707 - AS - Deeds-Splits-Maps	5469 - Short-term Disability	-	2,127	1,410	3,813	1,686	717
1708 - AS - GIS/Mapping	5400 - Salaries & Wages	176,514	183,516	134,690	-	(183,516)	48,826
1708 - AS - GIS/Mapping	5401 - Overtime	666	-	81	-	-	(81)
1708 - AS - GIS/Mapping	5409 - Social Security & Medicare	12,847	14,039	9,771	-	(14,039)	4,268
1708 - AS - GIS/Mapping	5410 - Unemployment Insurance	80	114	86	-	(114)	28
1708 - AS - GIS/Mapping	5411 - Health Insurance Premiums	27,755	30,431	19,839	-	(30,431)	10,592
1708 - AS - GIS/Mapping	5412 - Workers Compensation	299	312	189	-	(312)	123
1708 - AS - GIS/Mapping	5413 - Life Insurance	134	136	93	-	(136)	43
1708 - AS - GIS/Mapping	5416 - Arizona State Retirement	21,805	22,774	16,737	-	(22,774)	6,037
1708 - AS - GIS/Mapping	5422 - Dental Insurance Premiums	1,068	1,059	814	-	(1,059)	245
1708 - AS - GIS/Mapping	5423 - Interdepartmental Salaries - Charged out/Credit	(1,222)	-	(2,695)	-	-	2,695
1708 - AS - GIS/Mapping	5425 - Interdepartmental Fringe - Charged out/Credit	(1,004)	-	(1,089)	-	-	1,089
1708 - AS - GIS/Mapping	5457 - HSA Contribution - Employer	5,154	5,000	3,306	-	(5,000)	1,694
1708 - AS - GIS/Mapping	5462 - Workers Compensation Expense Offset	(308)	-	10	-	-	(10)
1708 - AS - GIS/Mapping	5468 - Incentive Pay	189	-	1,200	-	-	(1,200)
1708 - AS - GIS/Mapping	5469 - Short-term Disability	-	889	660	-	(889)	229
3556 - AS - Field Services	5400 - Salaries & Wages	-	-	212,143	647,523	647,523	(212,143)
3556 - AS - Field Services	5401 - Overtime	-	-	28	-	-	(28)
3556 - AS - Field Services	5409 - Social Security & Medicare	-	-	16,131	49,535	49,535	(16,131)
3556 - AS - Field Services	5410 - Unemployment Insurance	-	-	136	538	538	(136)
3556 - AS - Field Services	5411 - Health Insurance Premiums	-	-	25,558	82,898	82,898	(25,558)
3556 - AS - Field Services	5412 - Workers Compensation	-	-	527	1,489	1,489	(527)
3556 - AS - Field Services	5413 - Life Insurance	-	-	162	509	509	(162)
3556 - AS - Field Services	5416 - Arizona State Retirement	-	-	26,099	78,804	78,804	(26,099)
3556 - AS - Field Services	5422 - Dental Insurance Premiums	-	-	786	2,247	2,247	(786)
3556 - AS - Field Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,808)	-	-	2,808
3556 - AS - Field Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,074)	-	-	1,074
3556 - AS - Field Services	5435 - Parking Subsidy	-	-	230	-	-	(230)
3556 - AS - Field Services	5440 - Sick Payout	-	-	4,774	-	-	(4,774)
3556 - AS - Field Services	5441 - Vacation Payout	-	-	2,251	-	-	(2,251)
3556 - AS - Field Services	5457 - HSA Contribution - Employer	-	-	4,539	22,000	22,000	(4,539)
3556 - AS - Field Services	5468 - Incentive Pay	-	-	300	-	-	(300)
3556 - AS - Field Services	5469 - Short-term Disability	-	-	893	3,138	3,138	(893)
3045 - BH - Restoration to Competency	5000 - Office Supplies	2,836	3,500	2,403	4,000	500	1,097
3045 - BH - Restoration to Competency	5001 - New Software (including initial Maint./Suprt csts) under $5M	15,000	15,000	-	15,000	-	15,000
3045 - BH - Restoration to Competency	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	933	16,958	806	8,000	(8,958)	16,152
3045 - BH - Restoration to Competency	5011 - Classroom Educational Testing Supplies	2,970	2,550	-	6,550	4,000	2,550
3045 - BH - Restoration to Competency	5021 - Furniture Under $1,000	143	4,000	-	4,000	-	4,000
3045 - BH - Restoration to Competency	5103 - Lawyers	3,500	25,000	215	25,000	-	24,785
3045 - BH - Restoration to Competency	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,261	-	3,261	-	3,261
3045 - BH - Restoration to Competency	5138 - In State Training	300	2,000	2,074	2,000	-	(74)
3045 - BH - Restoration to Competency	5139 - Out of State Training	-	3,000	-	3,000	-	3,000
3045 - BH - Restoration to Competency	5140 - In State Travel	-	1,500	2,210	3,500	2,000	(710)
3045 - BH - Restoration to Competency	5141 - Out of State Travel	-	7,800	-	7,800	-	7,800
3045 - BH - Restoration to Competency	5142 - Postage & Freight	25	-	-	25	25	-
3045 - BH - Restoration to Competency	5149 - R&M-Machinery & Equipment Services	-	-	379	500	500	(379)
3045 - BH - Restoration to Competency	5152 - Other Professional Services	93,425	200,000	114,500	500,000	300,000	85,500
3045 - BH - Restoration to Competency	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	94	-	1,115	1,500	1,500	(1,115)
3045 - BH - Restoration to Competency	5209 - Parking Charges	-	100	-	100	-	100
3045 - BH - Restoration to Competency	5305 - Mileage Reimbursement	-	350	-	350	-	350
3045 - BH - Restoration to Competency	5309 - Dues and Memberships	1,105	2,000	100	2,000	-	1,900

3045 - BH - Restoration to Competency	5351 - ISF ITD Charges - Computer Hardware	8,364	10,382	8,650	7,953	(2,429)	1,732
3045 - BH - Restoration to Competency	5352 - ISF ITD Charges - Server and Storage	8,652	13,030	9,774	11,372	(1,658)	3,256
3045 - BH - Restoration to Competency	5353 - ISF ITD Charges - Software	2,244	3,865	3,220	3,992	127	645
3045 - BH - Restoration to Competency	5361 - Mobile Devices - External	540	1,440	405	1,000	(440)	1,035
3045 - BH - Restoration to Competency	5362 - ISF ITD Charges - Telecom	4,680	6,748	5,058	4,643	(2,105)	1,690
3045 - BH - Restoration to Competency	5400 - Salaries & Wages	326,536	364,151	283,108	382,368	18,217	81,043
3045 - BH - Restoration to Competency	5401 - Overtime	725	1,500	60	1,500	-	1,440
3045 - BH - Restoration to Competency	5409 - Social Security & Medicare	24,272	27,858	20,938	29,251	1,393	6,920
3045 - BH - Restoration to Competency	5410 - Unemployment Insurance	149	227	180	318	91	47
3045 - BH - Restoration to Competency	5411 - Health Insurance Premiums	32,408	40,454	31,471	44,463	4,009	8,983
3045 - BH - Restoration to Competency	5412 - Workers Compensation	547	619	395	420	(199)	224
3045 - BH - Restoration to Competency	5413 - Life Insurance	178	204	157	204	-	47
3045 - BH - Restoration to Competency	5416 - Arizona State Retirement	40,003	45,191	35,163	46,534	1,343	10,028
3045 - BH - Restoration to Competency	5422 - Dental Insurance Premiums	533	560	578	816	256	(18)
3045 - BH - Restoration to Competency	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,687)	-	-	3,687
3045 - BH - Restoration to Competency	5424 - Interdepartmental Salaries - Charged in/Debit	102,586	117,000	74,938	120,450	3,450	42,062
3045 - BH - Restoration to Competency	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,143)	-	-	1,143
3045 - BH - Restoration to Competency	5426 - Interdepartmental Fringe - Charged in/Debit	59,681	49,686	30,898	56,250	6,564	18,788
3045 - BH - Restoration to Competency	5441 - Vacation Payout	(1)	-	-	-	-	-
3045 - BH - Restoration to Competency	5457 - HSA Contribution - Employer	6,295	8,000	5,436	7,000	(1,000)	2,564
3045 - BH - Restoration to Competency	5462 - Workers Compensation Expense Offset	(571)	-	19	-	-	(19)
3045 - BH - Restoration to Competency	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3045 - BH - Restoration to Competency	5469 - Short-term Disability	-	1,765	1,417	1,853	88	348
3046 - BH - Correctional Health	5000 - Office Supplies	474	1,000	539	1,000	-	461
3046 - BH - Correctional Health	5001 - New Software (including initial Maint./Suprt csts) under $5M	235,000	-	-	-	-	-
3046 - BH - Correctional Health	5002 - Computer Equipment less than $1,000	3,273	-	432	101,000	101,000	(432)
3046 - BH - Correctional Health	5006 - Medical & Lab Supplies	1,154	-	-	-	-	-
3046 - BH - Correctional Health	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,215	-	81	1,000	1,000	(81)
3046 - BH - Correctional Health	5010 - Repair & Maintenance Supplies	8,481	-	-	-	-	-
3046 - BH - Correctional Health	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	150,000	-	200,000	50,000	150,000
3046 - BH - Correctional Health	5127 - Laboratory & X-ray Services	-	8,000	-	-	(8,000)	8,000
3046 - BH - Correctional Health	5136 - Medical Services for Inmates	15,329,822	17,325,000	7,725,305	18,500,000	1,175,000	9,599,695
3046 - BH - Correctional Health	5138 - In State Training	783	2,500	-	5,000	2,500	2,500
3046 - BH - Correctional Health	5139 - Out of State Training	-	2,000	2,018	5,000	3,000	(18)
3046 - BH - Correctional Health	5140 - In State Travel	(670)	2,500	1,084	2,500	-	1,416
3046 - BH - Correctional Health	5141 - Out of State Travel	-	4,000	4,778	5,000	1,000	(778)
3046 - BH - Correctional Health	5143 - Printing & Microfilming	-	-	2	10	10	(2)
3046 - BH - Correctional Health	5148 - Leases & Rental - Real Estate - External	-	-	-	10,000	10,000	-
3046 - BH - Correctional Health	5149 - R&M-Machinery & Equipment Services	1,906	8,000	16,216	9,000	1,000	(8,216)
3046 - BH - Correctional Health	5152 - Other Professional Services	-	-	-	30,000	30,000	-
3046 - BH - Correctional Health	5162 - Advertising	20	50	-	50	-	50
3046 - BH - Correctional Health	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	449	-	449	-	449
3046 - BH - Correctional Health	5209 - Parking Charges	-	10	2	10	-	8
3046 - BH - Correctional Health	5214 - Medicated Assisted Treatment MAT services	-	-	-	437,272	437,272	-
3046 - BH - Correctional Health	5305 - Mileage Reimbursement	176	300	208	500	200	92
3046 - BH - Correctional Health	5309 - Dues and Memberships	280	9,350	705	1,000	(8,350)	8,645
3046 - BH - Correctional Health	5314 - Payments to or on behalf of other governments	2,212	-	-	1,200	1,200	-
3046 - BH - Correctional Health	5348 - Client Assistance - Other	-	-	-	30,000	30,000	-
3046 - BH - Correctional Health	5351 - ISF ITD Charges - Computer Hardware	4,188	4,551	3,790	3,447	(1,104)	761
3046 - BH - Correctional Health	5352 - ISF ITD Charges - Server and Storage	4,320	5,711	4,284	4,928	(783)	1,427
3046 - BH - Correctional Health	5353 - ISF ITD Charges - Software	1,128	1,694	1,410	1,730	36	284
3046 - BH - Correctional Health	5361 - Mobile Devices - External	540	1,540	405	500	(1,040)	1,135
3046 - BH - Correctional Health	5362 - ISF ITD Charges - Telecom	2,340	2,958	2,223	2,012	(946)	735
3046 - BH - Correctional Health	5400 - Salaries & Wages	195,133	194,387	155,880	204,106	9,719	38,507
3046 - BH - Correctional Health	5409 - Social Security & Medicare	13,809	14,871	11,133	15,614	743	3,738
3046 - BH - Correctional Health	5410 - Unemployment Insurance	87	121	98	170	49	23
3046 - BH - Correctional Health	5411 - Health Insurance Premiums	38,621	42,551	29,599	42,231	(320)	12,952
3046 - BH - Correctional Health	5412 - Workers Compensation	2,695	2,687	1,752	1,695	(992)	935
3046 - BH - Correctional Health	5413 - Life Insurance	103	102	80	102	-	22
3046 - BH - Correctional Health	5416 - Arizona State Retirement	23,852	24,124	19,358	24,840	716	4,766
3046 - BH - Correctional Health	5422 - Dental Insurance Premiums	1,493	1,472	1,025	1,420	(52)	447
3046 - BH - Correctional Health	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,362)	-	-	2,362
3046 - BH - Correctional Health	5424 - Interdepartmental Salaries - Charged in/Debit	31,390	62,780	39,577	65,000	2,220	23,203

3046 - BH - Correctional Health	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(992)	-	-	992
3046 - BH - Correctional Health	5426 - Interdepartmental Fringe - Charged in/Debit	13,061	21,973	6,115	24,500	2,527	15,858
3046 - BH - Correctional Health	5457 - HSA Contribution - Employer	6,188	6,000	4,664	6,000	-	1,336
3046 - BH - Correctional Health	5462 - Workers Compensation Expense Offset	(2,769)	-	83	-	-	(83)
3046 - BH - Correctional Health	5468 - Incentive Pay	-	-	900	-	-	(900)
3046 - BH - Correctional Health	5469 - Short-term Disability	-	942	762	989	47	180
3046 - BH - Correctional Health	5507 - Medical & Laboratory Equipment - Non-Capital	6,837	2,500	12,137	-	(2,500)	(9,637)
3046 - BH - Correctional Health	5555 - Fixed Equipment - Capital	96,397	35,000	-	-	(35,000)	35,000
3046 - BH - Correctional Health	5560 - Office Machines & Computers - Capital	1,951	-	-	-	-	-
3047 - BH - Claims - Utilization Management	5000 - Office Supplies	1,818	4,000	2,951	2,000	(2,000)	1,049
3047 - BH - Claims - Utilization Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	500,000	209,500	-	(500,000)	290,500
3047 - BH - Claims - Utilization Management	5002 - Computer Equipment less than $1,000	749	-	698	-	-	(698)
3047 - BH - Claims - Utilization Management	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	203	-	578	750	750	(578)
3047 - BH - Claims - Utilization Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	54,237	200,000	41,204	48,000	(152,000)	158,796
3047 - BH - Claims - Utilization Management	5126 - Medical Professional Services	335	-	-	-	-	-
3047 - BH - Claims - Utilization Management	5134 - Outside Hospitals Clinics	103,738	-	6,845	-	-	(6,845)
3047 - BH - Claims - Utilization Management	5138 - In State Training	1,500	2,000	-	5,000	3,000	2,000
3047 - BH - Claims - Utilization Management	5140 - In State Travel	-	-	-	5,000	5,000	-
3047 - BH - Claims - Utilization Management	5142 - Postage & Freight	-	-	-	150	150	-
3047 - BH - Claims - Utilization Management	5143 - Printing & Microfilming	-	100	181	150	50	(81)
3047 - BH - Claims - Utilization Management	5162 - Advertising	-	-	58	-	-	(58)
3047 - BH - Claims - Utilization Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	1,195	-	1,195	-	1,195
3047 - BH - Claims - Utilization Management	5182 - ACORR Ambulance	74,287	80,000	92,500	80,000	-	(12,500)
3047 - BH - Claims - Utilization Management	5183 - ACORR Facility	264,056	160,000	257,509	190,000	30,000	(97,509)
3047 - BH - Claims - Utilization Management	5184 - COE Ambulance	-	15,000	-	15,000	-	15,000
3047 - BH - Claims - Utilization Management	5185 - COE Banner Hospital	174,307	1,500,000	174,219	1,082,066	(417,934)	1,325,781
3047 - BH - Claims - Utilization Management	5186 - COE Banner Physicians	4,667	450,000	3,737	20,000	(430,000)	446,263
3047 - BH - Claims - Utilization Management	5187 - COE Palo Verde	212,522	757,000	329,226	508,177	(248,823)	427,774
3047 - BH - Claims - Utilization Management	5188 - COE Sonora	436,578	2,100,000	438,248	651,241	(1,448,759)	1,661,752
3047 - BH - Claims - Utilization Management	5189 - ACORR Physician-Profee	79,406	90,000	96,530	90,000	-	(6,530)
3047 - BH - Claims - Utilization Management	5192 - COE Community Bridges	-	44,000	-	44,000	-	44,000
3047 - BH - Claims - Utilization Management	5209 - Parking Charges	-	20	6	20	-	14
3047 - BH - Claims - Utilization Management	5305 - Mileage Reimbursement	-	500	-	250	(250)	500
3047 - BH - Claims - Utilization Management	5309 - Dues and Memberships	93	-	-	200	200	-
3047 - BH - Claims - Utilization Management	5314 - Payments to or on behalf of other governments	-	250,000	100,000	250,000	-	150,000
3047 - BH - Claims - Utilization Management	5351 - ISF ITD Charges - Computer Hardware	9,756	12,112	10,090	9,279	(2,833)	2,022
3047 - BH - Claims - Utilization Management	5352 - ISF ITD Charges - Server and Storage	10,092	15,201	11,403	13,267	(1,934)	3,798
3047 - BH - Claims - Utilization Management	5353 - ISF ITD Charges - Software	2,628	4,510	3,760	4,657	147	750
3047 - BH - Claims - Utilization Management	5361 - Mobile Devices - External	1,230	740	811	400	(340)	(71)
3047 - BH - Claims - Utilization Management	5362 - ISF ITD Charges - Telecom	6,240	7,873	5,904	5,417	(2,456)	1,969
3047 - BH - Claims - Utilization Management	5370 - COE Helping Ourselves Pursue Enrichment	-	13,100	-	13,100	-	13,100
3047 - BH - Claims - Utilization Management	5400 - Salaries & Wages	311,681	344,785	248,985	362,014	17,229	95,800
3047 - BH - Claims - Utilization Management	5409 - Social Security & Medicare	22,405	26,376	17,954	27,694	1,318	8,422
3047 - BH - Claims - Utilization Management	5410 - Unemployment Insurance	139	215	157	301	86	58
3047 - BH - Claims - Utilization Management	5411 - Health Insurance Premiums	48,525	58,335	41,648	64,536	6,201	16,687
3047 - BH - Claims - Utilization Management	5412 - Workers Compensation	527	586	348	398	(188)	238
3047 - BH - Claims - Utilization Management	5413 - Life Insurance	202	238	157	238	-	81
3047 - BH - Claims - Utilization Management	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
3047 - BH - Claims - Utilization Management	5416 - Arizona State Retirement	37,117	41,678	30,026	42,732	1,054	11,652
3047 - BH - Claims - Utilization Management	5422 - Dental Insurance Premiums	1,964	1,984	1,504	2,131	147	480
3047 - BH - Claims - Utilization Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,211)	-	-	3,211
3047 - BH - Claims - Utilization Management	5425 - Interdepartmental Fringe - Charged out/Credit	(198)	-	(1,182)	-	-	1,182
3047 - BH - Claims - Utilization Management	5457 - HSA Contribution - Employer	7,212	9,000	5,436	9,000	-	3,564
3047 - BH - Claims - Utilization Management	5462 - Workers Compensation Expense Offset	(547)	-	16	-	-	(16)
3047 - BH - Claims - Utilization Management	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3047 - BH - Claims - Utilization Management	5469 - Short-term Disability	-	1,671	1,216	1,755	84	455
3048 - BH - Administration	5000 - Office Supplies	3,678	7,000	5,342	7,000	-	1,658
3048 - BH - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	35,000	100,000	70	-	(100,000)	99,930
3048 - BH - Administration	5002 - Computer Equipment less than $1,000	-	5,000	1,197	15,000	10,000	3,803
3048 - BH - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	6,045	5,000	3,392	5,808	808	1,608
3048 - BH - Administration	5021 - Furniture Under $1,000	-	-	624	20,000	20,000	(624)
3048 - BH - Administration	5107 - Law Enforcement Services	-	-	700	-	-	(700)
3048 - BH - Administration	5121 - Accounting and Auditing Services	9	-	-	-	-	-

3048 - BH - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	21,739	-	25,000	3,261	21,739
3048 - BH - Administration	5126 - Medical Professional Services	23,364	-	-	-	-	-
3048 - BH - Administration	5138 - In State Training	3,419	2,500	531	2,500	-	1,969
3048 - BH - Administration	5139 - Out of State Training	-	3,000	1,759	3,000	-	1,241
3048 - BH - Administration	5140 - In State Travel	-	1,000	-	3,000	2,000	1,000
3048 - BH - Administration	5141 - Out of State Travel	-	4,500	3,222	10,000	5,500	1,278
3048 - BH - Administration	5142 - Postage & Freight	547	1,000	506	1,000	-	494
3048 - BH - Administration	5143 - Printing & Microfilming	10	100	117	500	400	(17)
3048 - BH - Administration	5146 - Moving and Storage Fees	-	200	121	200	-	79
3048 - BH - Administration	5149 - R&M-Machinery & Equipment Services	2,804	-	974	500	500	(974)
3048 - BH - Administration	5152 - Other Professional Services	188	200	14,726	2,500	2,300	(14,526)
3048 - BH - Administration	5162 - Advertising	160	200	54	200	-	146
3048 - BH - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,583	853	1,511	1,000	147	(658)
3048 - BH - Administration	5190 - Victim Support Services - Discretionary	-	115,000	74,997	115,000	-	40,003
3048 - BH - Administration	5191 - Victim Support Services - Non Discretionary	500,632	615,000	425,017	675,000	60,000	189,983
3048 - BH - Administration	5193 - Payments to State Agencies Discretionary	576,000	1,000,000	-	1,000,000	-	1,000,000
3048 - BH - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	200	29	100,200	100,000	171
3048 - BH - Administration	5209 - Parking Charges	-	-	5	200	200	(5)
3048 - BH - Administration	5305 - Mileage Reimbursement	188	500	244	500	-	256
3048 - BH - Administration	5306 - ISF Fleet Charges - Motor Pool	25	-	-	-	-	-
3048 - BH - Administration	5309 - Dues and Memberships	626	750	911	750	-	(161)
3048 - BH - Administration	5312 - Other Miscellaneous Charges	77	-	-	-	-	-
3048 - BH - Administration	5314 - Payments to or on behalf of other governments	3,064,932	3,064,936	2,554,111	3,046,936	(18,000)	510,825
3048 - BH - Administration	5315 - Payments To Agencies	99,997	-	-	-	-	-
3048 - BH - Administration	5351 - ISF ITD Charges - Computer Hardware	6,972	8,651	7,210	13,256	4,605	1,441
3048 - BH - Administration	5352 - ISF ITD Charges - Server and Storage	7,200	10,858	8,145	18,952	8,094	2,713
3048 - BH - Administration	5353 - ISF ITD Charges - Software	1,212	3,221	2,680	6,652	3,431	541
3048 - BH - Administration	5359 - Telephone Provider Charges - External	142	-	-	-	-	-
3048 - BH - Administration	5361 - Mobile Devices - External	697	1,000	436	1,000	-	564
3048 - BH - Administration	5362 - ISF ITD Charges - Telecom	3,900	5,623	4,221	7,739	2,116	1,402
3048 - BH - Administration	5372 - Transitional Housing and Job Training Support	-	-	-	282,422	282,422	-
3048 - BH - Administration	5400 - Salaries & Wages	325,365	365,451	300,504	441,077	75,626	64,947
3048 - BH - Administration	5409 - Social Security & Medicare	23,564	27,325	22,729	32,896	5,571	4,596
3048 - BH - Administration	5410 - Unemployment Insurance	148	228	196	367	139	32
3048 - BH - Administration	5411 - Health Insurance Premiums	26,588	30,922	22,690	34,094	3,172	8,232
3048 - BH - Administration	5412 - Workers Compensation	708	621	608	758	137	13
3048 - BH - Administration	5413 - Life Insurance	139	170	136	204	34	34
3048 - BH - Administration	5416 - Arizona State Retirement	39,770	45,353	37,314	53,679	8,326	8,039
3048 - BH - Administration	5422 - Dental Insurance Premiums	1,190	1,092	1,044	1,470	378	48
3048 - BH - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	7,135	-	(5,305)	-	-	5,305
3048 - BH - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1,252	281,508	281,508	(1,252)
3048 - BH - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	2,914	-	(1,450)	-	-	1,450
3048 - BH - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	487	109,788	109,788	(487)
3048 - BH - Administration	5441 - Vacation Payout	1,516	-	8,832	-	-	(8,832)
3048 - BH - Administration	5457 - HSA Contribution - Employer	4,691	7,000	4,192	7,000	-	2,808
3048 - BH - Administration	5462 - Workers Compensation Expense Offset	(722)	-	27	-	-	(27)
3048 - BH - Administration	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
3048 - BH - Administration	5469 - Short-term Disability	-	1,596	1,310	1,926	330	286
3048 - BH - Administration	5475 - Pandemic Vacation Payout	-	-	2,786	-	-	(2,786)
3299 - BH - Invest BH	5000 - Office Supplies	1,001	850	530	1,000	150	320
3299 - BH - Invest BH	5001 - New Software (including initial Maint./Suprt csts) under $5M	200,070	200,000	-	200,000	-	200,000
3299 - BH - Invest BH	5002 - Computer Equipment less than $1,000	52	-	310	-	-	(310)
3299 - BH - Invest BH	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	297	1,000	436	1,500	500	564
3299 - BH - Invest BH	5010 - Repair & Maintenance Supplies	75	-	-	-	-	-
3299 - BH - Invest BH	5018 - Other Operation Supplies	105	-	-	-	-	-
3299 - BH - Invest BH	5021 - Furniture Under $1,000	15,499	2,000	-	-	(2,000)	2,000
3299 - BH - Invest BH	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	50,000	-	50,000	-	50,000
3299 - BH - Invest BH	5138 - In State Training	3,037	3,200	189	4,000	800	3,011
3299 - BH - Invest BH	5139 - Out of State Training	-	3,000	715	6,000	3,000	2,285
3299 - BH - Invest BH	5140 - In State Travel	514	6,400	611	6,000	(400)	5,789
3299 - BH - Invest BH	5141 - Out of State Travel	-	6,000	2,235	8,000	2,000	3,765
3299 - BH - Invest BH	5143 - Printing & Microfilming	35	10	12	250	240	(2)
3299 - BH - Invest BH	5149 - R&M-Machinery & Equipment Services	185	-	-	-	-	-

3299 - BH - Invest BH	5152 - Other Professional Services	3,087	-	(1)	-	-	1
3299 - BH - Invest BH	5162 - Advertising	-	-	-	300	300	-
3299 - BH - Invest BH	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	503	-	550	47	503
3299 - BH - Invest BH	5203 - Interdepartmental Supplies & Services - Charged In/Debit	178	-	10	200	200	(10)
3299 - BH - Invest BH	5209 - Parking Charges	2	-	45	200	200	(45)
3299 - BH - Invest BH	5305 - Mileage Reimbursement	127	3,000	1,000	3,000	-	2,000
3299 - BH - Invest BH	5306 - ISF Fleet Charges - Motor Pool	-	-	-	25	25	-
3299 - BH - Invest BH	5309 - Dues and Memberships	-	300	-	400	100	300
3299 - BH - Invest BH	5315 - Payments To Agencies	-	400,000	-	446,481	46,481	400,000
3299 - BH - Invest BH	5348 - Client Assistance - Other	92	-	5,845	30,000	30,000	(5,845)
3299 - BH - Invest BH	5351 - ISF ITD Charges - Computer Hardware	1,392	5,104	4,250	5,965	861	854
3299 - BH - Invest BH	5352 - ISF ITD Charges - Server and Storage	1,440	6,406	4,806	8,529	2,123	1,600
3299 - BH - Invest BH	5353 - ISF ITD Charges - Software	1,032	1,900	1,580	2,994	1,094	320
3299 - BH - Invest BH	5361 - Mobile Devices - External	759	2,800	796	2,800	-	2,004
3299 - BH - Invest BH	5362 - ISF ITD Charges - Telecom	-	3,318	2,493	3,482	164	825
3299 - BH - Invest BH	5363 - Justice Reform Support	-	487,125	-	487,125	-	487,125
3299 - BH - Invest BH	5400 - Salaries & Wages	109,430	104,520	88,429	109,746	5,226	16,091
3299 - BH - Invest BH	5404 - Temporary Help	-	14,402	-	15,122	720	14,402
3299 - BH - Invest BH	5409 - Social Security & Medicare	8,091	9,097	6,508	9,553	456	2,589
3299 - BH - Invest BH	5410 - Unemployment Insurance	51	74	56	104	30	18
3299 - BH - Invest BH	5411 - Health Insurance Premiums	15,955	25,860	16,361	22,459	(3,401)	9,499
3299 - BH - Invest BH	5412 - Workers Compensation	181	198	123	139	(59)	75
3299 - BH - Invest BH	5413 - Life Insurance	61	102	54	68	(34)	48
3299 - BH - Invest BH	5416 - Arizona State Retirement	11,487	13,865	10,659	13,356	(509)	3,206
3299 - BH - Invest BH	5422 - Dental Insurance Premiums	353	432	318	408	(24)	114
3299 - BH - Invest BH	5423 - Interdepartmental Salaries - Charged out/Credit	(1,916)	-	(1,486)	-	-	1,486
3299 - BH - Invest BH	5424 - Interdepartmental Salaries - Charged in/Debit	31,643	84,780	55,388	203,172	118,392	29,392
3299 - BH - Invest BH	5425 - Interdepartmental Fringe - Charged out/Credit	(573)	-	(596)	-	-	596
3299 - BH - Invest BH	5426 - Interdepartmental Fringe - Charged in/Debit	16,375	30,437	28,679	80,285	49,848	1,758
3299 - BH - Invest BH	5457 - HSA Contribution - Employer	2,630	5,000	2,407	3,000	(2,000)	2,593
3299 - BH - Invest BH	5462 - Workers Compensation Expense Offset	(185)	-	6	-	-	(6)
3299 - BH - Invest BH	5468 - Incentive Pay	-	-	900	-	-	(900)
3299 - BH - Invest BH	5469 - Short-term Disability	-	541	419	532	(9)	122
3299 - BH - Invest BH	5504 - Office Machines & Computers - Non-Capital	-	3,000	-	-	(3,000)	3,000
0020 - BOS - Management-Administration	5000 - Office Supplies	285	5,100	255	1,000	(4,100)	4,845
0020 - BOS - Management-Administration	5010 - Repair & Maintenance Supplies	-	2,380	-	-	(2,380)	2,380
0020 - BOS - Management-Administration	5020 - Tools & Equipment Under $1,000	-	1,200	-	-	(1,200)	1,200
0020 - BOS - Management-Administration	5021 - Furniture Under $1,000	602	-	-	-	-	-
0020 - BOS - Management-Administration	5142 - Postage & Freight	2	100	-	-	(100)	100
0020 - BOS - Management-Administration	5143 - Printing & Microfilming	2,544	100	3	2,500	2,400	97
0020 - BOS - Management-Administration	5149 - R&M-Machinery & Equipment Services	748	200	596	500	300	(396)
0020 - BOS - Management-Administration	5150 - R&M Building Services	-	5,000	-	-	(5,000)	5,000
0020 - BOS - Management-Administration	5152 - Other Professional Services	345	1,300	-	200	(1,100)	1,300
0020 - BOS - Management-Administration	5162 - Advertising	-	-	51	-	-	(51)
0020 - BOS - Management-Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,968	2,000	1,476	2,100	100	524
0020 - BOS - Management-Administration	5351 - ISF ITD Charges - Computer Hardware	57,156	57,151	40,000	45,600	(11,551)	17,151
0020 - BOS - Management-Administration	5352 - ISF ITD Charges - Server and Storage	59,076	59,080	45,180	65,196	6,116	13,900
0020 - BOS - Management-Administration	5353 - ISF ITD Charges - Software	15,360	15,364	14,890	22,884	7,520	474
0020 - BOS - Management-Administration	5359 - Telephone Provider Charges - External	-	700	-	-	(700)	700
0020 - BOS - Management-Administration	5361 - Mobile Devices - External	24,453	19,900	15,169	25,000	5,100	4,731
0020 - BOS - Management-Administration	5362 - ISF ITD Charges - Telecom	31,980	31,980	26,000	26,622	(5,358)	5,980
0020 - BOS - Management-Administration	5400 - Salaries & Wages	17,898	-	-	-	-	-
0020 - BOS - Management-Administration	5409 - Social Security & Medicare	1,325	-	-	-	-	-
0020 - BOS - Management-Administration	5410 - Unemployment Insurance	8	-	-	-	-	-
0020 - BOS - Management-Administration	5411 - Health Insurance Premiums	720	-	-	-	-	-
0020 - BOS - Management-Administration	5412 - Workers Compensation	31	-	-	-	-	-
0020 - BOS - Management-Administration	5413 - Life Insurance	18	-	-	-	-	-
0020 - BOS - Management-Administration	5416 - Arizona State Retirement	2,188	-	-	-	-	-
0020 - BOS - Management-Administration	5422 - Dental Insurance Premiums	30	-	-	-	-	-
0020 - BOS - Management-Administration	5423 - Interdepartmental Salaries - Charged out/Credit	47	-	-	-	-	-
0020 - BOS - Management-Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	2,700	-	-	(2,700)	2,700
0020 - BOS - Management-Administration	5425 - Interdepartmental Fringe - Charged out/Credit	14	-	-	-	-	-
0020 - BOS - Management-Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	900	-	-	(900)	900

0020 - BOS - Management-Administration	5457 - HSA Contribution - Employer	115	-	-	-	-	-
0020 - BOS - Management-Administration	5462 - Workers Compensation Expense Offset	(31)	-	-	-	-	-
0020 - BOS - Management-Administration	5503 - Furniture - Non-Capital	2,177	-	-	-	-	-
0021 - BOS - Supervisor, District 1	5000 - Office Supplies	375	4,250	336	500	(3,750)	3,914
0021 - BOS - Supervisor, District 1	5002 - Computer Equipment less than $1,000	-	2,000	-	500	(1,500)	2,000
0021 - BOS - Supervisor, District 1	5003 - Food Supplies	31	425	-	-	(425)	425
0021 - BOS - Supervisor, District 1	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	600	727	750	150	(127)
0021 - BOS - Supervisor, District 1	5010 - Repair & Maintenance Supplies	-	850	-	500	(350)	850
0021 - BOS - Supervisor, District 1	5017 - Cameras, Film & Equipment	-	250	-	-	(250)	250
0021 - BOS - Supervisor, District 1	5018 - Other Operation Supplies	-	170	-	-	(170)	170
0021 - BOS - Supervisor, District 1	5022 - Signage Supplies & Services	-	-	464	-	-	(464)
0021 - BOS - Supervisor, District 1	5138 - In State Training	55	125	487	1,000	875	(362)
0021 - BOS - Supervisor, District 1	5140 - In State Travel	-	500	-	1,000	500	500
0021 - BOS - Supervisor, District 1	5142 - Postage & Freight	32	750	18	500	(250)	732
0021 - BOS - Supervisor, District 1	5143 - Printing & Microfilming	60	750	17	500	(250)	733
0021 - BOS - Supervisor, District 1	5152 - Other Professional Services	7	500	4	-	(500)	496
0021 - BOS - Supervisor, District 1	5162 - Advertising	-	2,000	-	250	(1,750)	2,000
0021 - BOS - Supervisor, District 1	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	40	-	-	-	-	-
0021 - BOS - Supervisor, District 1	5305 - Mileage Reimbursement	-	2,000	204	500	(1,500)	1,796
0021 - BOS - Supervisor, District 1	5306 - ISF Fleet Charges - Motor Pool	-	1,000	-	500	(500)	1,000
0021 - BOS - Supervisor, District 1	5309 - Dues and Memberships	364	1,000	317	1,800	800	683
0021 - BOS - Supervisor, District 1	5312 - Other Miscellaneous Charges	-	31,405	-	-	(31,405)	31,405
0021 - BOS - Supervisor, District 1	5400 - Salaries & Wages	281,806	307,789	263,347	344,509	36,720	44,442
0021 - BOS - Supervisor, District 1	5409 - Social Security & Medicare	21,352	23,546	19,097	26,355	2,809	4,449
0021 - BOS - Supervisor, District 1	5410 - Unemployment Insurance	95	192	127	287	95	65
0021 - BOS - Supervisor, District 1	5411 - Health Insurance Premiums	29,213	20,248	38,714	54,971	34,723	(18,466)
0021 - BOS - Supervisor, District 1	5412 - Workers Compensation	488	523	368	379	(144)	155
0021 - BOS - Supervisor, District 1	5413 - Life Insurance	131	136	103	136	-	33
0021 - BOS - Supervisor, District 1	5416 - Arizona State Retirement	24,897	28,691	25,117	32,604	3,913	3,574
0021 - BOS - Supervisor, District 1	5419 - Elected Official Retirement	39,469	47,151	25,445	30,326	(16,825)	21,706
0021 - BOS - Supervisor, District 1	5422 - Dental Insurance Premiums	1,403	192	1,342	1,851	1,659	(1,150)
0021 - BOS - Supervisor, District 1	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,273)	-	-	2,273
0021 - BOS - Supervisor, District 1	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(848)	-	-	848
0021 - BOS - Supervisor, District 1	5441 - Vacation Payout	7,128	-	-	-	-	-
0021 - BOS - Supervisor, District 1	5457 - HSA Contribution - Employer	5,322	8,000	6,216	8,000	-	1,784
0021 - BOS - Supervisor, District 1	5462 - Workers Compensation Expense Offset	(505)	-	16	-	-	(16)
0021 - BOS - Supervisor, District 1	5468 - Incentive Pay	-	-	900	-	-	(900)
0021 - BOS - Supervisor, District 1	5469 - Short-term Disability	-	1,492	1,203	1,669	177	289
0021 - BOS - Supervisor, District 1	5503 - Furniture - Non-Capital	-	2,750	-	-	(2,750)	2,750
0021 - BOS - Supervisor, District 1	5504 - Office Machines & Computers - Non-Capital	-	2,000	-	-	(2,000)	2,000
0021 - BOS - Supervisor, District 1	5508 - Other Machines & Equipment - Non-Capital	-	250	-	-	(250)	250
0022 - BOS - Supervisor, District 2	5000 - Office Supplies	3,825	3,000	1,431	2,000	(1,000)	1,569
0022 - BOS - Supervisor, District 2	5001 - New Software (including initial Maint./Suprt csts) under $5M	118	500	-	-	(500)	500
0022 - BOS - Supervisor, District 2	5002 - Computer Equipment less than $1,000	599	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5003 - Food Supplies	77	300	60	-	(300)	240
0022 - BOS - Supervisor, District 2	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	215	500	485	-	(500)	15
0022 - BOS - Supervisor, District 2	5010 - Repair & Maintenance Supplies	125	-	-	500	500	-
0022 - BOS - Supervisor, District 2	5018 - Other Operation Supplies	571	-	1,575	500	500	(1,575)
0022 - BOS - Supervisor, District 2	5021 - Furniture Under $1,000	2,733	750	-	-	(750)	750
0022 - BOS - Supervisor, District 2	5138 - In State Training	450	-	202	1,000	1,000	(202)
0022 - BOS - Supervisor, District 2	5139 - Out of State Training	-	-	-	750	750	-
0022 - BOS - Supervisor, District 2	5140 - In State Travel	-	1,500	-	-	(1,500)	1,500
0022 - BOS - Supervisor, District 2	5141 - Out of State Travel	-	1,500	-	-	(1,500)	1,500
0022 - BOS - Supervisor, District 2	5142 - Postage & Freight	555	250	-	-	(250)	250
0022 - BOS - Supervisor, District 2	5143 - Printing & Microfilming	221	2,000	5	-	(2,000)	1,995
0022 - BOS - Supervisor, District 2	5149 - R&M-Machinery & Equipment Services	25	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5152 - Other Professional Services	293	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5203 - Interdepartmental Supplies & Services - Charged In/Debit	138	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5305 - Mileage Reimbursement	-	400	-	-	(400)	400
0022 - BOS - Supervisor, District 2	5306 - ISF Fleet Charges - Motor Pool	3,811	600	52	-	(600)	548
0022 - BOS - Supervisor, District 2	5309 - Dues and Memberships	-	500	-	-	(500)	500
0022 - BOS - Supervisor, District 2	5312 - Other Miscellaneous Charges	242	-	133	3,599	3,599	(133)
0022 - BOS - Supervisor, District 2	5361 - Mobile Devices - External	43	-	-	-	-	-

0022 - BOS - Supervisor, District 2	5400 - Salaries & Wages	299,621	329,840	265,455	345,904	16,064	64,385
0022 - BOS - Supervisor, District 2	5404 - Temporary Help	-	6,000	-	-	(6,000)	6,000
0022 - BOS - Supervisor, District 2	5409 - Social Security & Medicare	21,810	25,233	20,129	26,462	1,229	5,104
0022 - BOS - Supervisor, District 2	5410 - Unemployment Insurance	102	205	130	288	83	75
0022 - BOS - Supervisor, District 2	5411 - Health Insurance Premiums	42,484	25,310	28,481	40,450	15,140	(3,171)
0022 - BOS - Supervisor, District 2	5412 - Workers Compensation	509	561	369	381	(180)	192
0022 - BOS - Supervisor, District 2	5413 - Life Insurance	152	170	131	170	-	39
0022 - BOS - Supervisor, District 2	5416 - Arizona State Retirement	27,080	31,427	25,378	32,774	1,347	6,049
0022 - BOS - Supervisor, District 2	5419 - Elected Official Retirement	48,033	47,151	37,589	47,151	-	9,562
0022 - BOS - Supervisor, District 2	5422 - Dental Insurance Premiums	1,424	240	578	782	542	(338)
0022 - BOS - Supervisor, District 2	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,754)	-	-	2,754
0022 - BOS - Supervisor, District 2	5424 - Interdepartmental Salaries - Charged in/Debit	611	-	184	-	-	(184)
0022 - BOS - Supervisor, District 2	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,166)	-	-	1,166
0022 - BOS - Supervisor, District 2	5426 - Interdepartmental Fringe - Charged in/Debit	203	-	72	-	-	(72)
0022 - BOS - Supervisor, District 2	5435 - Parking Subsidy	33	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5441 - Vacation Payout	2,805	-	-	-	-	-
0022 - BOS - Supervisor, District 2	5457 - HSA Contribution - Employer	6,500	10,000	3,884	5,000	(5,000)	6,116
0022 - BOS - Supervisor, District 2	5462 - Workers Compensation Expense Offset	(527)	-	17	-	-	(17)
0022 - BOS - Supervisor, District 2	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0022 - BOS - Supervisor, District 2	5469 - Short-term Disability	-	1,598	1,290	1,676	78	308
0022 - BOS - Supervisor, District 2	5504 - Office Machines & Computers - Non-Capital	-	2,000	-	-	(2,000)	2,000
0023 - BOS - Supervisor, District 3	5000 - Office Supplies	1,702	1,275	517	1,275	-	758
0023 - BOS - Supervisor, District 3	5002 - Computer Equipment less than $1,000	599	1,000	-	200	(800)	1,000
0023 - BOS - Supervisor, District 3	5003 - Food Supplies	-	306	-	200	(106)	306
0023 - BOS - Supervisor, District 3	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,000	-	1,000	-	1,000
0023 - BOS - Supervisor, District 3	5010 - Repair & Maintenance Supplies	135	425	-	425	-	425
0023 - BOS - Supervisor, District 3	5018 - Other Operation Supplies	-	850	180	500	(350)	670
0023 - BOS - Supervisor, District 3	5020 - Tools & Equipment Under $1,000	-	1,000	-	-	(1,000)	1,000
0023 - BOS - Supervisor, District 3	5138 - In State Training	-	250	-	250	-	250
0023 - BOS - Supervisor, District 3	5140 - In State Travel	-	500	398	500	-	102
0023 - BOS - Supervisor, District 3	5142 - Postage & Freight	7	1,000	19	500	(500)	981
0023 - BOS - Supervisor, District 3	5143 - Printing & Microfilming	6	500	-	500	-	500
0023 - BOS - Supervisor, District 3	5149 - R&M-Machinery & Equipment Services	-	500	-	500	-	500
0023 - BOS - Supervisor, District 3	5152 - Other Professional Services	2	100	-	100	-	100
0023 - BOS - Supervisor, District 3	5305 - Mileage Reimbursement	-	1,000	-	1,000	-	1,000
0023 - BOS - Supervisor, District 3	5306 - ISF Fleet Charges - Motor Pool	-	1,000	-	1,000	-	1,000
0023 - BOS - Supervisor, District 3	5309 - Dues and Memberships	600	225	1,688	1,200	975	(1,463)
0023 - BOS - Supervisor, District 3	5312 - Other Miscellaneous Charges	1,692	69,661	-	37,626	(32,035)	69,661
0023 - BOS - Supervisor, District 3	5400 - Salaries & Wages	286,592	277,045	235,949	318,173	41,128	41,096
0023 - BOS - Supervisor, District 3	5409 - Social Security & Medicare	21,417	21,194	17,177	24,340	3,146	4,017
0023 - BOS - Supervisor, District 3	5410 - Unemployment Insurance	95	173	110	265	92	63
0023 - BOS - Supervisor, District 3	5411 - Health Insurance Premiums	29,671	32,385	24,623	34,977	2,592	7,762
0023 - BOS - Supervisor, District 3	5412 - Workers Compensation	482	471	328	350	(121)	143
0023 - BOS - Supervisor, District 3	5413 - Life Insurance	134	136	103	136	-	33
0023 - BOS - Supervisor, District 3	5416 - Arizona State Retirement	25,631	24,875	21,908	29,399	4,524	2,967
0023 - BOS - Supervisor, District 3	5419 - Elected Official Retirement	47,241	47,055	36,562	47,055	-	10,493
0023 - BOS - Supervisor, District 3	5422 - Dental Insurance Premiums	1,286	1,266	982	1,374	108	284
0023 - BOS - Supervisor, District 3	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
0023 - BOS - Supervisor, District 3	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(188)	-	-	188
0023 - BOS - Supervisor, District 3	5457 - HSA Contribution - Employer	5,154	5,000	3,884	5,000	-	1,116
0023 - BOS - Supervisor, District 3	5462 - Workers Compensation Expense Offset	(500)	-	15	-	-	(15)
0023 - BOS - Supervisor, District 3	5468 - Incentive Pay	-	-	600	-	-	(600)
0023 - BOS - Supervisor, District 3	5469 - Short-term Disability	-	1,343	1,143	1,542	199	200
0024 - BOS - Supervisor, District 4	5000 - Office Supplies	1,558	4,500	1,150	5,000	500	3,350
0024 - BOS - Supervisor, District 4	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	500	-	500	-	500
0024 - BOS - Supervisor, District 4	5002 - Computer Equipment less than $1,000	-	500	-	2,000	1,500	500
0024 - BOS - Supervisor, District 4	5003 - Food Supplies	-	1,500	35	1,000	(500)	1,465
0024 - BOS - Supervisor, District 4	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,560	1,500	69	2,000	500	1,431
0024 - BOS - Supervisor, District 4	5010 - Repair & Maintenance Supplies	-	1,000	-	500	(500)	1,000
0024 - BOS - Supervisor, District 4	5017 - Cameras, Film & Equipment	-	500	-	500	-	500
0024 - BOS - Supervisor, District 4	5018 - Other Operation Supplies	-	850	-	750	(100)	850
0024 - BOS - Supervisor, District 4	5020 - Tools & Equipment Under $1,000	-	500	-	500	-	500
0024 - BOS - Supervisor, District 4	5021 - Furniture Under $1,000	-	-	63	5,500	5,500	(63)

0024 - BOS - Supervisor, District 4	5022 - Signage Supplies & Services	-	500	-	1,000	500	500
0024 - BOS - Supervisor, District 4	5138 - In State Training	-	500	-	500	-	500
0024 - BOS - Supervisor, District 4	5140 - In State Travel	-	1,000	-	1,000	-	1,000
0024 - BOS - Supervisor, District 4	5141 - Out of State Travel	-	2,000	-	2,000	-	2,000
0024 - BOS - Supervisor, District 4	5142 - Postage & Freight	666	1,500	883	1,500	-	617
0024 - BOS - Supervisor, District 4	5143 - Printing & Microfilming	91	1,000	314	750	(250)	686
0024 - BOS - Supervisor, District 4	5146 - Moving and Storage Fees	1,108	1,000	-	1,000	-	1,000
0024 - BOS - Supervisor, District 4	5148 - Leases & Rental - Real Estate - External	3,300	3,600	3,200	4,500	900	400
0024 - BOS - Supervisor, District 4	5149 - R&M-Machinery & Equipment Services	-	1,000	-	500	(500)	1,000
0024 - BOS - Supervisor, District 4	5152 - Other Professional Services	25	500	250	1,000	500	250
0024 - BOS - Supervisor, District 4	5162 - Advertising	-	500	-	500	-	500
0024 - BOS - Supervisor, District 4	5209 - Parking Charges	-	-	25	-	-	(25)
0024 - BOS - Supervisor, District 4	5305 - Mileage Reimbursement	307	7,500	152	5,000	(2,500)	7,348
0024 - BOS - Supervisor, District 4	5306 - ISF Fleet Charges - Motor Pool	-	3,000	-	2,500	(500)	3,000
0024 - BOS - Supervisor, District 4	5309 - Dues and Memberships	4,176	10,000	5,595	10,000	-	4,405
0024 - BOS - Supervisor, District 4	5312 - Other Miscellaneous Charges	500	27,650	539	203	(27,447)	27,111
0024 - BOS - Supervisor, District 4	5400 - Salaries & Wages	289,789	281,548	235,916	322,155	40,607	45,632
0024 - BOS - Supervisor, District 4	5409 - Social Security & Medicare	21,291	21,538	17,789	24,645	3,107	3,749
0024 - BOS - Supervisor, District 4	5410 - Unemployment Insurance	95	175	115	268	93	60
0024 - BOS - Supervisor, District 4	5411 - Health Insurance Premiums	28,519	31,212	18,490	27,484	(3,728)	12,722
0024 - BOS - Supervisor, District 4	5412 - Workers Compensation	489	479	333	354	(125)	146
0024 - BOS - Supervisor, District 4	5413 - Life Insurance	170	170	130	170	-	40
0024 - BOS - Supervisor, District 4	5416 - Arizona State Retirement	26,022	25,434	21,905	29,884	4,450	3,529
0024 - BOS - Supervisor, District 4	5419 - Elected Official Retirement	47,332	47,151	36,633	47,151	-	10,518
0024 - BOS - Supervisor, District 4	5422 - Dental Insurance Premiums	461	464	324	512	48	140
0024 - BOS - Supervisor, District 4	5424 - Interdepartmental Salaries - Charged in/Debit	-	2,500	-	-	(2,500)	2,500
0024 - BOS - Supervisor, District 4	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	11	-	-	(11)
0024 - BOS - Supervisor, District 4	5426 - Interdepartmental Fringe - Charged in/Debit	-	900	-	-	(900)	900
0024 - BOS - Supervisor, District 4	5441 - Vacation Payout	5,895	-	5,255	-	-	(5,255)
0024 - BOS - Supervisor, District 4	5457 - HSA Contribution - Employer	6,188	6,000	3,699	5,000	(1,000)	2,301
0024 - BOS - Supervisor, District 4	5462 - Workers Compensation Expense Offset	(507)	-	16	-	-	(16)
0024 - BOS - Supervisor, District 4	5469 - Short-term Disability	-	1,364	1,106	1,561	197	258
0025 - BOS - Supervisor, District 5	5000 - Office Supplies	2,321	2,500	2,698	2,500	-	(198)
0025 - BOS - Supervisor, District 5	5001 - New Software (including initial Maint./Suprt csts) under $5M	954	200	147	200	-	53
0025 - BOS - Supervisor, District 5	5003 - Food Supplies	396	1,275	990	3,275	2,000	285
0025 - BOS - Supervisor, District 5	5004 - Food Preparations Supplies	-	-	121	-	-	(121)
0025 - BOS - Supervisor, District 5	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	273	1,822	72	500	(1,322)	1,750
0025 - BOS - Supervisor, District 5	5010 - Repair & Maintenance Supplies	-	100	-	100	-	100
0025 - BOS - Supervisor, District 5	5015 - Promotional Items	1,000	-	7	3,000	3,000	(7)
0025 - BOS - Supervisor, District 5	5016 - Arts & Crafts	-	-	931	-	-	(931)
0025 - BOS - Supervisor, District 5	5017 - Cameras, Film & Equipment	1,185	-	-	-	-	-
0025 - BOS - Supervisor, District 5	5020 - Tools & Equipment Under $1,000	-	-	23	50	50	(23)
0025 - BOS - Supervisor, District 5	5022 - Signage Supplies & Services	1	150	-	150	-	150
0025 - BOS - Supervisor, District 5	5138 - In State Training	68	1,500	75	1,500	-	1,425
0025 - BOS - Supervisor, District 5	5139 - Out of State Training	-	2,000	-	2,000	-	2,000
0025 - BOS - Supervisor, District 5	5140 - In State Travel	-	1,500	-	1,500	-	1,500
0025 - BOS - Supervisor, District 5	5141 - Out of State Travel	-	2,000	-	2,000	-	2,000
0025 - BOS - Supervisor, District 5	5142 - Postage & Freight	136	100	8	100	-	92
0025 - BOS - Supervisor, District 5	5143 - Printing & Microfilming	27	150	899	1,150	1,000	(749)
0025 - BOS - Supervisor, District 5	5149 - R&M-Machinery & Equipment Services	-	100	-	100	-	100
0025 - BOS - Supervisor, District 5	5152 - Other Professional Services	4,429	12,500	6,019	11,000	(1,500)	6,481
0025 - BOS - Supervisor, District 5	5161 - Printing Costs for Promotional Items	-	-	3	-	-	(3)
0025 - BOS - Supervisor, District 5	5162 - Advertising	299	-	-	-	-	-
0025 - BOS - Supervisor, District 5	5305 - Mileage Reimbursement	-	1,200	-	1,200	-	1,200
0025 - BOS - Supervisor, District 5	5306 - ISF Fleet Charges - Motor Pool	3,089	3,000	113	3,000	-	2,887
0025 - BOS - Supervisor, District 5	5309 - Dues and Memberships	70	100	100	100	-	-
0025 - BOS - Supervisor, District 5	5312 - Other Miscellaneous Charges	837	64,332	-	20,889	(43,443)	64,332
0025 - BOS - Supervisor, District 5	5400 - Salaries & Wages	274,094	268,511	231,663	309,605	41,094	36,848
0025 - BOS - Supervisor, District 5	5409 - Social Security & Medicare	20,055	20,541	17,509	23,685	3,144	3,032
0025 - BOS - Supervisor, District 5	5410 - Unemployment Insurance	89	167	107	257	90	60
0025 - BOS - Supervisor, District 5	5411 - Health Insurance Premiums	30,822	26,682	25,826	36,739	10,057	856
0025 - BOS - Supervisor, District 5	5412 - Workers Compensation	462	456	322	340	(116)	134
0025 - BOS - Supervisor, District 5	5413 - Life Insurance	148	136	131	170	34	5

0025 - BOS - Supervisor, District 5	5416 - Arizona State Retirement	24,005	23,816	21,181	28,357	4,541	2,635
0025 - BOS - Supervisor, District 5	5419 - Elected Official Retirement	39,586	47,151	37,589	47,151	-	9,562
0025 - BOS - Supervisor, District 5	5422 - Dental Insurance Premiums	908	245	925	1,269	1,024	(680)
0025 - BOS - Supervisor, District 5	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,200)	-	-	1,200
0025 - BOS - Supervisor, District 5	5424 - Interdepartmental Salaries - Charged in/Debit	3,060	-	-	-	-	-
0025 - BOS - Supervisor, District 5	5425 - Interdepartmental Fringe - Charged out/Credit	(208)	-	(357)	-	-	357
0025 - BOS - Supervisor, District 5	5426 - Interdepartmental Fringe - Charged in/Debit	1,316	-	-	-	-	-
0025 - BOS - Supervisor, District 5	5441 - Vacation Payout	734	-	-	-	-	-
0025 - BOS - Supervisor, District 5	5457 - HSA Contribution - Employer	5,740	8,000	4,956	6,000	(2,000)	3,044
0025 - BOS - Supervisor, District 5	5462 - Workers Compensation Expense Offset	(483)	-	14	-	-	(14)
0025 - BOS - Supervisor, District 5	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0025 - BOS - Supervisor, District 5	5469 - Short-term Disability	-	1,301	1,036	1,500	199	265
3477 - CPO - Capital Program Office	5000 - Office Supplies	-	900	387	1,200	300	513
3477 - CPO - Capital Program Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	500	632	400	(100)	(132)
3477 - CPO - Capital Program Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	600	-	600	-	600
3477 - CPO - Capital Program Office	5010 - Repair & Maintenance Supplies	-	1,000	-	1,000	-	1,000
3477 - CPO - Capital Program Office	5014 - Clothing, Uniforms, and Safety Apparel	-	200	-	600	400	200
3477 - CPO - Capital Program Office	5020 - Tools & Equipment Under $1,000	-	200	-	600	400	200
3477 - CPO - Capital Program Office	5021 - Furniture Under $1,000	-	500	904	1,000	500	(404)
3477 - CPO - Capital Program Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,000	1,820	2,000	1,000	(820)
3477 - CPO - Capital Program Office	5138 - In State Training	-	2,500	2,733	9,000	6,500	(233)
3477 - CPO - Capital Program Office	5139 - Out of State Training	-	-	-	1,200	1,200	-
3477 - CPO - Capital Program Office	5142 - Postage & Freight	-	100	-	100	-	100
3477 - CPO - Capital Program Office	5143 - Printing & Microfilming	-	200	10	250	50	190
3477 - CPO - Capital Program Office	5149 - R&M-Machinery & Equipment Services	-	300	273	300	-	27
3477 - CPO - Capital Program Office	5150 - R&M Building Services	-	-	309	-	-	(309)
3477 - CPO - Capital Program Office	5152 - Other Professional Services	-	-	93,850	123,407	123,407	(93,850)
3477 - CPO - Capital Program Office	5162 - Advertising	-	500	947	300	(200)	(447)
3477 - CPO - Capital Program Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	4,600	1,210	4,600	-	3,390
3477 - CPO - Capital Program Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	500	-	100	(400)	500
3477 - CPO - Capital Program Office	5205 - Departmental Overhead - Charged In/Debit	-	-	196	-	-	(196)
3477 - CPO - Capital Program Office	5209 - Parking Charges	-	2,000	1,285	2,000	-	715
3477 - CPO - Capital Program Office	5306 - ISF Fleet Charges - Motor Pool	-	10,274	6,242	7,476	(2,798)	4,032
3477 - CPO - Capital Program Office	5307 - Regulatory Permitting Fees	-	-	1,822	500	500	(1,822)
3477 - CPO - Capital Program Office	5309 - Dues and Memberships	-	230	-	310	80	230
3477 - CPO - Capital Program Office	5312 - Other Miscellaneous Charges	-	-	-	200	200	-
3477 - CPO - Capital Program Office	5351 - ISF ITD Charges - Computer Hardware	-	8,400	7,000	11,520	3,120	1,400
3477 - CPO - Capital Program Office	5352 - ISF ITD Charges - Server and Storage	-	10,542	7,911	14,347	3,805	2,631
3477 - CPO - Capital Program Office	5353 - ISF ITD Charges - Software	-	3,127	2,610	15,299	12,172	517
3477 - CPO - Capital Program Office	5361 - Mobile Devices - External	-	4,000	2,597	4,360	360	1,403
3477 - CPO - Capital Program Office	5362 - ISF ITD Charges - Telecom	-	5,460	4,095	6,884	1,424	1,365
3477 - CPO - Capital Program Office	5400 - Salaries & Wages	-	597,826	449,895	872,918	275,092	147,931
3477 - CPO - Capital Program Office	5409 - Social Security & Medicare	-	45,734	34,918	66,779	21,045	10,816
3477 - CPO - Capital Program Office	5410 - Unemployment Insurance	-	372	305	726	354	67
3477 - CPO - Capital Program Office	5411 - Health Insurance Premiums	-	94,940	76,365	128,311	33,371	18,575
3477 - CPO - Capital Program Office	5412 - Workers Compensation	-	1,016	1,468	3,063	2,047	(452)
3477 - CPO - Capital Program Office	5413 - Life Insurance	-	238	177	340	102	61
3477 - CPO - Capital Program Office	5415 - Employer Paid Subsidy	-	1,152	-	1,152	-	1,152
3477 - CPO - Capital Program Office	5416 - Arizona State Retirement	-	74,190	55,862	106,234	32,044	18,328
3477 - CPO - Capital Program Office	5422 - Dental Insurance Premiums	-	2,766	2,637	3,717	951	129
3477 - CPO - Capital Program Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	(69,188)	(97,343)	(321,507)	(252,319)	28,155
3477 - CPO - Capital Program Office	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,549	1,065	1,185	(364)	484
3477 - CPO - Capital Program Office	5425 - Interdepartmental Fringe - Charged out/Credit	-	(27,536)	(37,714)	(84,791)	(57,255)	10,178
3477 - CPO - Capital Program Office	5426 - Interdepartmental Fringe - Charged in/Debit	-	527	506	567	40	21
3477 - CPO - Capital Program Office	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,054)	-	-	1,054
3477 - CPO - Capital Program Office	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,704)	-	-	2,704
3477 - CPO - Capital Program Office	5441 - Vacation Payout	-	-	28,088	-	-	(28,088)
3477 - CPO - Capital Program Office	5457 - HSA Contribution - Employer	-	14,000	9,476	18,000	4,000	4,524
3477 - CPO - Capital Program Office	5462 - Workers Compensation Expense Offset	-	-	26	-	-	(26)
3477 - CPO - Capital Program Office	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3477 - CPO - Capital Program Office	5469 - Short-term Disability	-	2,848	2,013	4,151	1,303	835
3477 - CPO - Capital Program Office	5475 - Pandemic Vacation Payout	-	-	3,614	-	-	(3,614)
0026 - CL - Board of Equalization	5140 - In State Travel	370	3,700	380	3,700	-	3,320

0026 - CL - Board of Equalization	5143 - Printing & Microfilming	6	-	-	-	-	-
0026 - CL - Board of Equalization	5152 - Other Professional Services	39,500	43,940	26,400	43,940	-	17,540
0026 - CL - Board of Equalization	5305 - Mileage Reimbursement	699	2,700	734	2,700	-	1,966
0027 - CL - Management-Administration-Operation	5000 - Office Supplies	4,453	3,825	2,348	4,500	675	1,477
0027 - CL - Management-Administration-Operation	5003 - Food Supplies	1,270	-	-	600	600	-
0027 - CL - Management-Administration-Operation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	9,178	6,000	9,802	6,000	-	(3,802)
0027 - CL - Management-Administration-Operation	5010 - Repair & Maintenance Supplies	90	-	162	90	90	(162)
0027 - CL - Management-Administration-Operation	5018 - Other Operation Supplies	69	-	-	-	-	-
0027 - CL - Management-Administration-Operation	5021 - Furniture Under $1,000	1,095	-	-	-	-	-
0027 - CL - Management-Administration-Operation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	75,492	81,800	79,558	81,800	-	2,242
0027 - CL - Management-Administration-Operation	5138 - In State Training	50	-	-	-	-	-
0027 - CL - Management-Administration-Operation	5142 - Postage & Freight	1,434	2,000	717	2,000	-	1,283
0027 - CL - Management-Administration-Operation	5143 - Printing & Microfilming	548	1,500	634	1,500	-	866
0027 - CL - Management-Administration-Operation	5149 - R&M-Machinery & Equipment Services	1,685	2,600	640	2,600	-	1,960
0027 - CL - Management-Administration-Operation	5152 - Other Professional Services	14,654	24,000	9,106	69,607	45,607	14,894
0027 - CL - Management-Administration-Operation	5162 - Advertising	3,870	26,400	1,091	26,400	-	25,309
0027 - CL - Management-Administration-Operation	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,242	3,400	1,798	3,400	-	1,602
0027 - CL - Management-Administration-Operation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	92	-	-	(92)
0027 - CL - Management-Administration-Operation	5209 - Parking Charges	4	-	-	-	-	-
0027 - CL - Management-Administration-Operation	5309 - Dues and Memberships	200	260	200	260	-	60
0027 - CL - Management-Administration-Operation	5321 - ISF Risk Charges - Other Insurance Premiums	93	300	-	300	-	300
0027 - CL - Management-Administration-Operation	5351 - ISF ITD Charges - Computer Hardware	19,080	17,172	14,310	16,918	(254)	2,862
0027 - CL - Management-Administration-Operation	5352 - ISF ITD Charges - Server and Storage	19,716	21,551	16,164	24,188	2,637	5,387
0027 - CL - Management-Administration-Operation	5353 - ISF ITD Charges - Software	5,124	6,393	5,330	8,490	2,097	1,063
0027 - CL - Management-Administration-Operation	5361 - Mobile Devices - External	1,319	2,000	920	2,000	-	1,080
0027 - CL - Management-Administration-Operation	5362 - ISF ITD Charges - Telecom	10,920	11,162	9,300	9,877	(1,285)	1,862
0027 - CL - Management-Administration-Operation	5400 - Salaries & Wages	472,975	505,553	365,395	512,864	7,311	140,158
0027 - CL - Management-Administration-Operation	5401 - Overtime	2,457	-	389	-	-	(389)
0027 - CL - Management-Administration-Operation	5409 - Social Security & Medicare	34,135	38,675	30,014	39,234	559	8,661
0027 - CL - Management-Administration-Operation	5410 - Unemployment Insurance	214	315	265	427	112	50
0027 - CL - Management-Administration-Operation	5411 - Health Insurance Premiums	71,913	80,796	55,330	61,459	(19,337)	25,466
0027 - CL - Management-Administration-Operation	5412 - Workers Compensation	803	860	583	564	(296)	277
0027 - CL - Management-Administration-Operation	5413 - Life Insurance	314	340	233	340	-	107
0027 - CL - Management-Administration-Operation	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
0027 - CL - Management-Administration-Operation	5416 - Arizona State Retirement	58,197	62,739	45,500	62,416	(323)	17,239
0027 - CL - Management-Administration-Operation	5422 - Dental Insurance Premiums	3,009	3,034	2,389	2,172	(862)	645
0027 - CL - Management-Administration-Operation	5423 - Interdepartmental Salaries - Charged out/Credit	(4,809)	-	(7,625)	-	-	7,625
0027 - CL - Management-Administration-Operation	5424 - Interdepartmental Salaries - Charged in/Debit	135	-	186	-	-	(186)
0027 - CL - Management-Administration-Operation	5425 - Interdepartmental Fringe - Charged out/Credit	(2,265)	-	(2,502)	-	-	2,502
0027 - CL - Management-Administration-Operation	5426 - Interdepartmental Fringe - Charged in/Debit	59	-	91	-	-	(91)
0027 - CL - Management-Administration-Operation	5435 - Parking Subsidy	610	1,040	616	1,040	-	424
0027 - CL - Management-Administration-Operation	5440 - Sick Payout	-	-	13,868	-	-	(13,868)
0027 - CL - Management-Administration-Operation	5441 - Vacation Payout	-	-	36,778	-	-	(36,778)
0027 - CL - Management-Administration-Operation	5457 - HSA Contribution - Employer	13,059	14,000	8,284	14,000	-	5,716
0027 - CL - Management-Administration-Operation	5462 - Workers Compensation Expense Offset	(832)	-	25	-	-	(25)
0027 - CL - Management-Administration-Operation	5468 - Incentive Pay	749	-	2,700	-	-	(2,700)
0027 - CL - Management-Administration-Operation	5469 - Short-term Disability	-	2,450	1,616	2,485	35	834
0027 - CL - Management-Administration-Operation	5475 - Pandemic Vacation Payout	-	-	443	-	-	(443)
0029 - CL - Management of Information and Records - MIR	5000 - Office Supplies	1,525	1,700	1,023	1,700	-	677
0029 - CL - Management of Information and Records - MIR	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,598	3,345	3,507	4,600	1,255	(162)
0029 - CL - Management of Information and Records - MIR	5003 - Food Supplies	-	-	711	-	-	(711)
0029 - CL - Management of Information and Records - MIR	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	82	168	82	168	-	86
0029 - CL - Management of Information and Records - MIR	5010 - Repair & Maintenance Supplies	-	550	4,082	550	-	(3,532)
0029 - CL - Management of Information and Records - MIR	5013 - Janitorial Supplies	92	190	25	190	-	165
0029 - CL - Management of Information and Records - MIR	5017 - Cameras, Film & Equipment	9,326	8,500	6,322	9,500	1,000	2,178
0029 - CL - Management of Information and Records - MIR	5020 - Tools & Equipment Under $1,000	-	200	-	200	-	200
0029 - CL - Management of Information and Records - MIR	5138 - In State Training	-	260	74	260	-	186
0029 - CL - Management of Information and Records - MIR	5142 - Postage & Freight	-	44	-	44	-	44
0029 - CL - Management of Information and Records - MIR	5143 - Printing & Microfilming	-	2,000	-	2,000	-	2,000
0029 - CL - Management of Information and Records - MIR	5149 - R&M-Machinery & Equipment Services	19,192	23,309	935	23,309	-	22,374
0029 - CL - Management of Information and Records - MIR	5152 - Other Professional Services	12,062	12,713	5,351	12,713	-	7,362
0029 - CL - Management of Information and Records - MIR	5162 - Advertising	-	-	16	-	-	(16)
0029 - CL - Management of Information and Records - MIR	5163 - Laundry & Linen Services	1,010	1,115	776	1,115	-	339

0029 - CL - Management of Information and Records - MIR	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	39,515	39,376	3,106	39,376	-	36,270
0029 - CL - Management of Information and Records - MIR	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(8,704)	(7,543)	(16,717)	(7,543)	-	9,174
0029 - CL - Management of Information and Records - MIR	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	248	389	270	22	(141)
0029 - CL - Management of Information and Records - MIR	5304 - Waste Disposal and Recycling	324	315	319	324	9	(4)
0029 - CL - Management of Information and Records - MIR	5306 - ISF Fleet Charges - Motor Pool	6,940	7,970	6,382	7,956	(14)	1,588
0029 - CL - Management of Information and Records - MIR	5309 - Dues and Memberships	474	800	474	600	(200)	326
0029 - CL - Management of Information and Records - MIR	5351 - ISF ITD Charges - Computer Hardware	17,172	15,228	12,690	15,002	(226)	2,538
0029 - CL - Management of Information and Records - MIR	5352 - ISF ITD Charges - Server and Storage	17,748	19,112	14,337	21,449	2,337	4,775
0029 - CL - Management of Information and Records - MIR	5353 - ISF ITD Charges - Software	4,620	5,669	4,720	7,529	1,860	949
0029 - CL - Management of Information and Records - MIR	5361 - Mobile Devices - External	354	350	293	354	4	57
0029 - CL - Management of Information and Records - MIR	5362 - ISF ITD Charges - Telecom	9,360	9,898	8,250	8,758	(1,140)	1,648
0029 - CL - Management of Information and Records - MIR	5400 - Salaries & Wages	439,021	437,434	344,175	459,307	21,873	93,259
0029 - CL - Management of Information and Records - MIR	5401 - Overtime	1	-	-	-	-	-
0029 - CL - Management of Information and Records - MIR	5409 - Social Security & Medicare	31,697	33,464	24,759	35,137	1,673	8,705
0029 - CL - Management of Information and Records - MIR	5410 - Unemployment Insurance	199	273	218	382	109	55
0029 - CL - Management of Information and Records - MIR	5411 - Health Insurance Premiums	76,956	84,375	65,374	92,646	8,271	19,001
0029 - CL - Management of Information and Records - MIR	5412 - Workers Compensation	738	744	482	505	(239)	262
0029 - CL - Management of Information and Records - MIR	5413 - Life Insurance	306	306	238	306	-	68
0029 - CL - Management of Information and Records - MIR	5416 - Arizona State Retirement	53,710	54,286	42,737	55,898	1,612	11,549
0029 - CL - Management of Information and Records - MIR	5422 - Dental Insurance Premiums	1,702	1,676	1,449	1,973	297	227
0029 - CL - Management of Information and Records - MIR	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,238)	-	-	7,238
0029 - CL - Management of Information and Records - MIR	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	2,169	-	-	(2,169)
0029 - CL - Management of Information and Records - MIR	5425 - Interdepartmental Fringe - Charged out/Credit	(114)	-	(3,242)	-	-	3,242
0029 - CL - Management of Information and Records - MIR	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	719	-	-	(719)
0029 - CL - Management of Information and Records - MIR	5457 - HSA Contribution - Employer	13,400	13,000	10,100	13,000	-	2,900
0029 - CL - Management of Information and Records - MIR	5462 - Workers Compensation Expense Offset	(768)	-	23	-	-	(23)
0029 - CL - Management of Information and Records - MIR	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0029 - CL - Management of Information and Records - MIR	5469 - Short-term Disability	-	2,120	1,712	2,226	106	408
0031 - CC - Administration	5000 - Office Supplies	18,900	7,200	10,219	12,000	4,800	(3,019)
0031 - CC - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	1,946	-	-	(1,946)
0031 - CC - Administration	5002 - Computer Equipment less than $1,000	-	-	1,656	-	-	(1,656)
0031 - CC - Administration	5003 - Food Supplies	41	225	126	225	-	99
0031 - CC - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	509	600	463	700	100	137
0031 - CC - Administration	5010 - Repair & Maintenance Supplies	-	250	-	250	-	250
0031 - CC - Administration	5013 - Janitorial Supplies	-	200	-	200	-	200
0031 - CC - Administration	5018 - Other Operation Supplies	-	250	-	250	-	250
0031 - CC - Administration	5020 - Tools & Equipment Under $1,000	2,099	3,500	3,754	3,500	-	(254)
0031 - CC - Administration	5021 - Furniture Under $1,000	1,062	-	-	-	-	-
0031 - CC - Administration	5121 - Accounting and Auditing Services	108	4,000	-	3,000	(1,000)	4,000
0031 - CC - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	10,883	11,000	9,632	11,000	-	1,368
0031 - CC - Administration	5142 - Postage & Freight	4,657	9,000	3,877	7,500	(1,500)	5,123
0031 - CC - Administration	5143 - Printing & Microfilming	-	500	-	500	-	500
0031 - CC - Administration	5146 - Moving and Storage Fees	155	-	-	-	-	-
0031 - CC - Administration	5149 - R&M-Machinery & Equipment Services	2,038	1,500	-	1,835	335	1,500
0031 - CC - Administration	5150 - R&M Building Services	3,558	-	-	-	-	-
0031 - CC - Administration	5152 - Other Professional Services	67	1,000	17	1,000	-	983
0031 - CC - Administration	5162 - Advertising	-	500	-	500	-	500
0031 - CC - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	167	500	26	500	-	474
0031 - CC - Administration	5209 - Parking Charges	276	500	575	800	300	(75)
0031 - CC - Administration	5304 - Waste Disposal and Recycling	828	-	-	-	-	-
0031 - CC - Administration	5306 - ISF Fleet Charges - Motor Pool	264	1,500	-	1,000	(500)	1,500
0031 - CC - Administration	5309 - Dues and Memberships	7,000	10,500	-	10,500	-	10,500
0031 - CC - Administration	5312 - Other Miscellaneous Charges	-	875	43	800	(75)	832
0031 - CC - Administration	5318 - ISF Risk Charges - General Liability Insurance Premiums	-	-	50	-	-	(50)
0031 - CC - Administration	5338 - Job Training & Training Supplies	43	400	79	400	-	321
0031 - CC - Administration	5359 - Telephone Provider Charges - External	6,156	8,000	4,524	7,000	(1,000)	3,476
0031 - CC - Administration	5361 - Mobile Devices - External	1,492	3,000	1,080	2,500	(500)	1,920
0031 - CC - Administration	5362 - ISF ITD Charges - Telecom	258,960	258,960	215,800	258,960	-	43,160
0031 - CC - Administration	5400 - Salaries & Wages	347,016	382,155	273,920	407,717	25,562	108,235
0031 - CC - Administration	5401 - Overtime	12	-	-	-	-	-
0031 - CC - Administration	5409 - Social Security & Medicare	25,364	29,235	19,865	31,191	1,956	9,370
0031 - CC - Administration	5410 - Unemployment Insurance	123	238	135	339	101	103
0031 - CC - Administration	5411 - Health Insurance Premiums	39,065	46,888	31,929	51,344	4,456	14,959

0031 - CC - Administration	5412 - Workers Compensation	2,625	2,762	1,684	1,766	(996)	1,078
0031 - CC - Administration	5413 - Life Insurance	202	238	154	238	-	84
0031 - CC - Administration	5416 - Arizona State Retirement	33,077	75,614	26,667	81,860	6,246	48,947
0031 - CC - Administration	5419 - Elected Official Retirement	37,977	-	29,284	-	-	(29,284)
0031 - CC - Administration	5422 - Dental Insurance Premiums	1,352	1,324	881	1,262	(62)	443
0031 - CC - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(23,828)	(243,056)	(1,359)	(37,952)	205,104	(241,697)
0031 - CC - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	1,166	-	960	-	-	(960)
0031 - CC - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(377)	-	-	377
0031 - CC - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	502	-	527	-	-	(527)
0031 - CC - Administration	5427 - Labor Distribution Fringe Charged out/Credit	1,832	-	-	-	-	-
0031 - CC - Administration	5428 - Labor Distribution Fringe Charged in/Debit	(3,283)	-	-	-	-	-
0031 - CC - Administration	5429 - Labor Distribution Salaries Charged out/Credit	5,072	-	-	-	-	-
0031 - CC - Administration	5430 - Labor Distribution Salaries Charged in/Debit	(7,005)	-	-	-	-	-
0031 - CC - Administration	5435 - Parking Subsidy	479	-	354	-	-	(354)
0031 - CC - Administration	5457 - HSA Contribution - Employer	7,367	9,000	5,360	9,000	-	3,640
0031 - CC - Administration	5462 - Workers Compensation Expense Offset	(2,703)	-	83	-	-	(83)
0031 - CC - Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
0031 - CC - Administration	5469 - Short-term Disability	-	1,852	1,343	1,976	124	509
0031 - CC - Administration	5503 - Furniture - Non-Capital	540	-	-	-	-	-
0032 - CC - Appeals	5000 - Office Supplies	1,552	1,200	324	-	(1,200)	876
0032 - CC - Appeals	5010 - Repair & Maintenance Supplies	-	200	-	-	(200)	200
0032 - CC - Appeals	5020 - Tools & Equipment Under $1,000	-	250	-	-	(250)	250
0032 - CC - Appeals	5142 - Postage & Freight	882	1,100	616	-	(1,100)	484
0032 - CC - Appeals	5149 - R&M-Machinery & Equipment Services	-	800	-	-	(800)	800
0032 - CC - Appeals	5152 - Other Professional Services	111	200	95	-	(200)	105
0032 - CC - Appeals	5312 - Other Miscellaneous Charges	71	-	-	-	-	-
0032 - CC - Appeals	5359 - Telephone Provider Charges - External	-	500	-	-	(500)	500
0032 - CC - Appeals	5400 - Salaries & Wages	61,938	71,105	17,846	-	(71,105)	53,259
0032 - CC - Appeals	5409 - Social Security & Medicare	4,955	5,439	1,325	-	(5,439)	4,114
0032 - CC - Appeals	5410 - Unemployment Insurance	32	44	12	-	(44)	32
0032 - CC - Appeals	5411 - Health Insurance Premiums	9,232	11,525	3,153	-	(11,525)	8,372
0032 - CC - Appeals	5412 - Workers Compensation	116	121	26	-	(121)	95
0032 - CC - Appeals	5413 - Life Insurance	63	68	20	-	(68)	48
0032 - CC - Appeals	5416 - Arizona State Retirement	7,628	8,824	2,310	-	(8,824)	6,514
0032 - CC - Appeals	5422 - Dental Insurance Premiums	632	610	216	-	(610)	394
0032 - CC - Appeals	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(967)	-	-	967
0032 - CC - Appeals	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(457)	-	-	457
0032 - CC - Appeals	5435 - Parking Subsidy	482	-	144	-	-	(144)
0032 - CC - Appeals	5441 - Vacation Payout	5,935	-	-	-	-	-
0032 - CC - Appeals	5457 - HSA Contribution - Employer	1,832	2,000	553	-	(2,000)	1,447
0032 - CC - Appeals	5462 - Workers Compensation Expense Offset	(121)	-	3	-	-	(3)
0032 - CC - Appeals	5468 - Incentive Pay	-	-	600	-	-	(600)
0032 - CC - Appeals	5469 - Short-term Disability	-	345	88	-	(345)	257
0033 - CC - Archives	5000 - Office Supplies	4,717	2,500	1,131	1,500	(1,000)	1,369
0033 - CC - Archives	5010 - Repair & Maintenance Supplies	5,626	1,000	-	1,000	-	1,000
0033 - CC - Archives	5020 - Tools & Equipment Under $1,000	2,211	1,000	438	1,000	-	562
0033 - CC - Archives	5142 - Postage & Freight	-	250	-	250	-	250
0033 - CC - Archives	5149 - R&M-Machinery & Equipment Services	2,989	2,500	6,511	3,500	1,000	(4,011)
0033 - CC - Archives	5203 - Interdepartmental Supplies & Services - Charged In/Debit	138	-	3	-	-	(3)
0033 - CC - Archives	5209 - Parking Charges	840	850	630	850	-	220
0033 - CC - Archives	5304 - Waste Disposal and Recycling	-	500	-	500	-	500
0033 - CC - Archives	5306 - ISF Fleet Charges - Motor Pool	7,082	7,500	5,852	7,800	300	1,648
0033 - CC - Archives	5312 - Other Miscellaneous Charges	-	500	-	500	-	500
0033 - CC - Archives	5359 - Telephone Provider Charges - External	1,326	1,200	971	1,200	-	229
0033 - CC - Archives	5400 - Salaries & Wages	122,484	129,020	99,618	168,767	39,747	29,402
0033 - CC - Archives	5401 - Overtime	-	1,000	-	1,000	-	1,000
0033 - CC - Archives	5409 - Social Security & Medicare	9,059	9,870	7,357	12,911	3,041	2,513
0033 - CC - Archives	5410 - Unemployment Insurance	57	80	64	140	60	16
0033 - CC - Archives	5411 - Health Insurance Premiums	13,095	14,984	9,137	15,046	62	5,847
0033 - CC - Archives	5412 - Workers Compensation	2,404	2,406	1,564	1,550	(856)	842
0033 - CC - Archives	5413 - Life Insurance	102	102	90	136	34	12
0033 - CC - Archives	5416 - Arizona State Retirement	14,974	16,011	12,371	20,539	4,528	3,640
0033 - CC - Archives	5422 - Dental Insurance Premiums	198	197	116	149	(48)	81

0033 - CC - Archives	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,284)	-	-	1,284
0033 - CC - Archives	5424 - Interdepartmental Salaries - Charged in/Debit	1,572	-	63	-	-	(63)
0033 - CC - Archives	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(333)	-	-	333
0033 - CC - Archives	5426 - Interdepartmental Fringe - Charged in/Debit	556	-	33	-	-	(33)
0033 - CC - Archives	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(3,176)	-	-	3,176
0033 - CC - Archives	5428 - Labor Distribution Fringe Charged in/Debit	-	-	3,175	-	-	(3,175)
0033 - CC - Archives	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(9,706)	-	-	9,706
0033 - CC - Archives	5430 - Labor Distribution Salaries Charged in/Debit	-	-	9,705	-	-	(9,705)
0033 - CC - Archives	5457 - HSA Contribution - Employer	3,091	4,000	2,061	3,000	(1,000)	1,939
0033 - CC - Archives	5462 - Workers Compensation Expense Offset	(2,471)	-	73	-	-	(73)
0033 - CC - Archives	5468 - Incentive Pay	-	-	900	-	-	(900)
0033 - CC - Archives	5469 - Short-term Disability	-	625	484	818	193	141
0035 - CC - Civil	5000 - Office Supplies	9,460	8,100	9,931	9,000	900	(1,831)
0035 - CC - Civil	5001 - New Software (including initial Maint./Suprt csts) under $5M	156	-	-	-	-	-
0035 - CC - Civil	5002 - Computer Equipment less than $1,000	-	2,500	-	1,500	(1,000)	2,500
0035 - CC - Civil	5010 - Repair & Maintenance Supplies	243	800	1,245	1,000	200	(445)
0035 - CC - Civil	5020 - Tools & Equipment Under $1,000	1,346	2,000	330	1,500	(500)	1,670
0035 - CC - Civil	5142 - Postage & Freight	14,139	12,000	14,038	15,500	3,500	(2,038)
0035 - CC - Civil	5143 - Printing & Microfilming	5,584	1,500	-	1,000	(500)	1,500
0035 - CC - Civil	5149 - R&M-Machinery & Equipment Services	3,590	2,500	2,539	7,580	5,080	(39)
0035 - CC - Civil	5152 - Other Professional Services	1,339	1,200	1,265	1,500	300	(65)
0035 - CC - Civil	5162 - Advertising	1,377	2,000	1,286	1,800	(200)	714
0035 - CC - Civil	5203 - Interdepartmental Supplies & Services - Charged In/Debit	25	250	16	250	-	234
0035 - CC - Civil	5312 - Other Miscellaneous Charges	9,948	12,000	8,491	11,500	(500)	3,509
0035 - CC - Civil	5359 - Telephone Provider Charges - External	5,980	5,000	4,401	5,000	-	599
0035 - CC - Civil	5400 - Salaries & Wages	494,516	592,475	425,094	618,285	25,810	167,381
0035 - CC - Civil	5401 - Overtime	2,291	2,800	1,935	2,000	(800)	865
0035 - CC - Civil	5403 - Shift Differential	(50)	-	-	-	-	-
0035 - CC - Civil	5409 - Social Security & Medicare	35,616	45,324	30,989	47,299	1,975	14,335
0035 - CC - Civil	5410 - Unemployment Insurance	225	369	272	515	146	97
0035 - CC - Civil	5411 - Health Insurance Premiums	98,607	118,065	80,037	119,899	1,834	38,028
0035 - CC - Civil	5412 - Workers Compensation	841	1,007	603	680	(327)	404
0035 - CC - Civil	5413 - Life Insurance	516	577	409	543	(34)	168
0035 - CC - Civil	5415 - Employer Paid Subsidy	-	2,112	-	-	(2,112)	2,112
0035 - CC - Civil	5416 - Arizona State Retirement	61,028	73,526	53,215	75,246	1,720	20,311
0035 - CC - Civil	5422 - Dental Insurance Premiums	2,850	2,656	2,548	3,660	1,004	108
0035 - CC - Civil	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,199)	-	-	8,199
0035 - CC - Civil	5424 - Interdepartmental Salaries - Charged in/Debit	857	-	529	-	-	(529)
0035 - CC - Civil	5425 - Interdepartmental Fringe - Charged out/Credit	(238)	-	(3,130)	-	-	3,130
0035 - CC - Civil	5426 - Interdepartmental Fringe - Charged in/Debit	328	-	276	-	-	(276)
0035 - CC - Civil	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(2,004)	-	-	2,004
0035 - CC - Civil	5428 - Labor Distribution Fringe Charged in/Debit	-	-	2,004	-	-	(2,004)
0035 - CC - Civil	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(3,592)	-	-	3,592
0035 - CC - Civil	5430 - Labor Distribution Salaries Charged in/Debit	-	-	3,592	-	-	(3,592)
0035 - CC - Civil	5435 - Parking Subsidy	1,961	-	1,556	-	-	(1,556)
0035 - CC - Civil	5441 - Vacation Payout	1,455	-	408	-	-	(408)
0035 - CC - Civil	5457 - HSA Contribution - Employer	19,277	24,000	13,877	21,000	(3,000)	10,123
0035 - CC - Civil	5462 - Workers Compensation Expense Offset	(876)	-	25	-	-	(25)
0035 - CC - Civil	5468 - Incentive Pay	50	-	4,500	-	-	(4,500)
0035 - CC - Civil	5469 - Short-term Disability	-	2,871	1,840	2,996	125	1,031
0036 - CC - Clerk Of Sup Crt - Juvenile	5000 - Office Supplies	4,007	2,500	2,064	2,500	-	436
0036 - CC - Clerk Of Sup Crt - Juvenile	5010 - Repair & Maintenance Supplies	-	200	-	200	-	200
0036 - CC - Clerk Of Sup Crt - Juvenile	5020 - Tools & Equipment Under $1,000	177	1,000	359	1,000	-	641
0036 - CC - Clerk Of Sup Crt - Juvenile	5142 - Postage & Freight	14	500	-	500	-	500
0036 - CC - Clerk Of Sup Crt - Juvenile	5143 - Printing & Microfilming	-	250	-	250	-	250
0036 - CC - Clerk Of Sup Crt - Juvenile	5149 - R&M-Machinery & Equipment Services	1,077	1,100	1,026	1,500	400	74
0036 - CC - Clerk Of Sup Crt - Juvenile	5305 - Mileage Reimbursement	2	1,000	3	1,000	-	997
0036 - CC - Clerk Of Sup Crt - Juvenile	5306 - ISF Fleet Charges - Motor Pool	-	500	-	500	-	500
0036 - CC - Clerk Of Sup Crt - Juvenile	5312 - Other Miscellaneous Charges	191	500	436	500	-	64
0036 - CC - Clerk Of Sup Crt - Juvenile	5359 - Telephone Provider Charges - External	14,091	10,000	13,011	15,000	5,000	(3,011)
0036 - CC - Clerk Of Sup Crt - Juvenile	5400 - Salaries & Wages	731,361	826,688	571,487	879,325	52,637	255,201
0036 - CC - Clerk Of Sup Crt - Juvenile	5401 - Overtime	155	1,000	3,961	2,000	1,000	(2,961)
0036 - CC - Clerk Of Sup Crt - Juvenile	5407 - Special Assignment Pay	5,282	4,500	6,586	5,000	500	(2,086)

0036 - CC - Clerk Of Sup Crt - Juvenile	5409 - Social Security & Medicare	54,760	63,241	43,045	67,269	4,028	20,196
0036 - CC - Clerk Of Sup Crt - Juvenile	5410 - Unemployment Insurance	340	515	372	731	216	143
0036 - CC - Clerk Of Sup Crt - Juvenile	5411 - Health Insurance Premiums	134,965	157,251	97,612	155,315	(1,936)	59,639
0036 - CC - Clerk Of Sup Crt - Juvenile	5412 - Workers Compensation	2,802	2,961	1,837	1,938	(1,023)	1,124
0036 - CC - Clerk Of Sup Crt - Juvenile	5413 - Life Insurance	631	713	461	679	(34)	252
0036 - CC - Clerk Of Sup Crt - Juvenile	5416 - Arizona State Retirement	90,759	102,592	72,301	107,014	4,422	30,291
0036 - CC - Clerk Of Sup Crt - Juvenile	5422 - Dental Insurance Premiums	4,292	4,345	3,198	4,354	9	1,147
0036 - CC - Clerk Of Sup Crt - Juvenile	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,326)	-	-	11,326
0036 - CC - Clerk Of Sup Crt - Juvenile	5424 - Interdepartmental Salaries - Charged in/Debit	278	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5425 - Interdepartmental Fringe - Charged out/Credit	(63)	-	(4,034)	-	-	4,034
0036 - CC - Clerk Of Sup Crt - Juvenile	5426 - Interdepartmental Fringe - Charged in/Debit	178	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5427 - Labor Distribution Fringe Charged out/Credit	1,890	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5428 - Labor Distribution Fringe Charged in/Debit	(1,832)	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5429 - Labor Distribution Salaries Charged out/Credit	5,287	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5430 - Labor Distribution Salaries Charged in/Debit	(5,072)	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5435 - Parking Subsidy	40	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5439 - Paid Parental Leave	5,531	-	-	-	-	-
0036 - CC - Clerk Of Sup Crt - Juvenile	5441 - Vacation Payout	7,988	-	3,951	-	-	(3,951)
0036 - CC - Clerk Of Sup Crt - Juvenile	5457 - HSA Contribution - Employer	25,246	30,000	17,139	29,000	(1,000)	12,861
0036 - CC - Clerk Of Sup Crt - Juvenile	5462 - Workers Compensation Expense Offset	(2,854)	-	84	-	-	(84)
0036 - CC - Clerk Of Sup Crt - Juvenile	5468 - Incentive Pay	-	-	5,200	-	-	(5,200)
0036 - CC - Clerk Of Sup Crt - Juvenile	5469 - Short-term Disability	-	4,006	2,602	4,261	255	1,404
0041 - CC - Courtroom Clerks	5000 - Office Supplies	4,696	4,500	9,665	5,788	1,288	(5,165)
0041 - CC - Courtroom Clerks	5010 - Repair & Maintenance Supplies	-	250	-	250	-	250
0041 - CC - Courtroom Clerks	5020 - Tools & Equipment Under $1,000	1,574	1,500	1,289	1,500	-	211
0041 - CC - Courtroom Clerks	5021 - Furniture Under $1,000	540	-	-	-	-	-
0041 - CC - Courtroom Clerks	5142 - Postage & Freight	32,327	31,500	28,466	35,000	3,500	3,034
0041 - CC - Courtroom Clerks	5143 - Printing & Microfilming	-	500	-	500	-	500
0041 - CC - Courtroom Clerks	5149 - R&M-Machinery & Equipment Services	5,519	4,000	4,552	5,500	1,500	(552)
0041 - CC - Courtroom Clerks	5152 - Other Professional Services	6,571	6,000	5,288	7,000	1,000	712
0041 - CC - Courtroom Clerks	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	10	-	-	(10)
0041 - CC - Courtroom Clerks	5312 - Other Miscellaneous Charges	323	500	66	500	-	434
0041 - CC - Courtroom Clerks	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0041 - CC - Courtroom Clerks	5400 - Salaries & Wages	1,751,298	1,924,466	1,339,350	2,201,360	276,894	585,116
0041 - CC - Courtroom Clerks	5401 - Overtime	169	1,000	3,306	5,000	4,000	(2,306)
0041 - CC - Courtroom Clerks	5407 - Special Assignment Pay	8,980	11,500	7,607	12,000	500	3,893
0041 - CC - Courtroom Clerks	5409 - Social Security & Medicare	130,990	147,221	102,295	168,404	21,183	44,926
0041 - CC - Courtroom Clerks	5410 - Unemployment Insurance	809	1,199	879	1,831	632	320
0041 - CC - Courtroom Clerks	5411 - Health Insurance Premiums	245,768	301,069	201,284	330,153	29,084	99,785
0041 - CC - Courtroom Clerks	5412 - Workers Compensation	2,964	3,232	1,919	2,436	(796)	1,313
0041 - CC - Courtroom Clerks	5413 - Life Insurance	1,428	1,596	1,064	1,698	102	532
0041 - CC - Courtroom Clerks	5415 - Employer Paid Subsidy	-	4,032	-	-	(4,032)	4,032
0041 - CC - Courtroom Clerks	5416 - Arizona State Retirement	215,128	238,827	167,441	266,823	27,996	71,386
0041 - CC - Courtroom Clerks	5422 - Dental Insurance Premiums	5,930	5,923	5,240	6,819	896	683
0041 - CC - Courtroom Clerks	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(28,785)	-	-	28,785
0041 - CC - Courtroom Clerks	5424 - Interdepartmental Salaries - Charged in/Debit	118	-	66	-	-	(66)
0041 - CC - Courtroom Clerks	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(9,112)	-	-	9,112
0041 - CC - Courtroom Clerks	5426 - Interdepartmental Fringe - Charged in/Debit	68	-	38	-	-	(38)
0041 - CC - Courtroom Clerks	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(2,639)	-	-	2,639
0041 - CC - Courtroom Clerks	5428 - Labor Distribution Fringe Charged in/Debit	-	-	2,539	-	-	(2,539)
0041 - CC - Courtroom Clerks	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(10,108)	-	-	10,108
0041 - CC - Courtroom Clerks	5430 - Labor Distribution Salaries Charged in/Debit	-	-	9,894	-	-	(9,894)
0041 - CC - Courtroom Clerks	5435 - Parking Subsidy	2,963	-	1,896	-	-	(1,896)
0041 - CC - Courtroom Clerks	5439 - Paid Parental Leave	825	-	1,924	-	-	(1,924)
0041 - CC - Courtroom Clerks	5440 - Sick Payout	8,156	-	15,954	-	-	(15,954)
0041 - CC - Courtroom Clerks	5441 - Vacation Payout	20,708	-	15,076	-	-	(15,076)
0041 - CC - Courtroom Clerks	5457 - HSA Contribution - Employer	43,892	56,000	32,028	64,000	8,000	23,972
0041 - CC - Courtroom Clerks	5462 - Workers Compensation Expense Offset	(3,078)	-	90	-	-	(90)
0041 - CC - Courtroom Clerks	5468 - Incentive Pay	-	-	11,400	-	-	(11,400)
0041 - CC - Courtroom Clerks	5469 - Short-term Disability	-	9,327	6,122	10,668	1,341	3,205
0041 - CC - Courtroom Clerks	5475 - Pandemic Vacation Payout	-	-	925	-	-	(925)
0042 - CC - Criminal	5000 - Office Supplies	3,917	3,200	6,088	5,500	2,300	(2,888)
0042 - CC - Criminal	5010 - Repair & Maintenance Supplies	-	300	-	500	200	300

0042 - CC - Criminal	5020 - Tools & Equipment Under $1,000	378	700	99	1,200	500	601
0042 - CC - Criminal	5142 - Postage & Freight	3,197	4,000	2,648	5,000	1,000	1,352
0042 - CC - Criminal	5143 - Printing & Microfilming	114	1,000	233	1,500	500	767
0042 - CC - Criminal	5149 - R&M-Machinery & Equipment Services	1,067	1,800	984	3,874	2,074	816
0042 - CC - Criminal	5152 - Other Professional Services	247	500	186	1,000	500	314
0042 - CC - Criminal	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	2	-	-	(2)
0042 - CC - Criminal	5311 - Bad Debt Expense	580	-	-	-	-	-
0042 - CC - Criminal	5312 - Other Miscellaneous Charges	16,549	20,000	19,874	22,000	2,000	126
0042 - CC - Criminal	5359 - Telephone Provider Charges - External	-	500	-	800	300	500
0042 - CC - Criminal	5400 - Salaries & Wages	253,087	280,007	215,078	341,292	61,285	64,929
0042 - CC - Criminal	5401 - Overtime	-	-	12	-	-	(12)
0042 - CC - Criminal	5409 - Social Security & Medicare	17,566	21,420	16,283	26,109	4,689	5,137
0042 - CC - Criminal	5410 - Unemployment Insurance	114	174	144	284	110	30
0042 - CC - Criminal	5411 - Health Insurance Premiums	80,843	91,245	52,817	74,857	(16,388)	38,428
0042 - CC - Criminal	5412 - Workers Compensation	2,135	2,176	1,467	1,693	(483)	709
0042 - CC - Criminal	5413 - Life Insurance	273	272	200	272	-	72
0042 - CC - Criminal	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0042 - CC - Criminal	5416 - Arizona State Retirement	31,177	34,749	26,788	41,535	6,786	7,961
0042 - CC - Criminal	5422 - Dental Insurance Premiums	2,996	3,047	1,699	1,835	(1,212)	1,348
0042 - CC - Criminal	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,289)	(14,294)	(14,294)	3,289
0042 - CC - Criminal	5425 - Interdepartmental Fringe - Charged out/Credit	(300)	-	(1,382)	-	-	1,382
0042 - CC - Criminal	5435 - Parking Subsidy	1,460	-	938	-	-	(938)
0042 - CC - Criminal	5440 - Sick Payout	3,050	-	2,819	-	-	(2,819)
0042 - CC - Criminal	5441 - Vacation Payout	6,147	-	8,586	-	-	(8,586)
0042 - CC - Criminal	5457 - HSA Contribution - Employer	14,969	15,000	8,338	15,000	-	6,662
0042 - CC - Criminal	5462 - Workers Compensation Expense Offset	(2,197)	-	67	-	-	(67)
0042 - CC - Criminal	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
0042 - CC - Criminal	5469 - Short-term Disability	-	1,357	931	1,654	297	426
0044 - CC - Exhibits	5000 - Office Supplies	139	500	1,326	1,500	1,000	(826)
0044 - CC - Exhibits	5020 - Tools & Equipment Under $1,000	115	1,500	-	800	(700)	1,500
0044 - CC - Exhibits	5142 - Postage & Freight	10	500	47	400	(100)	453
0044 - CC - Exhibits	5143 - Printing & Microfilming	1,630	1,000	-	500	(500)	1,000
0044 - CC - Exhibits	5149 - R&M-Machinery & Equipment Services	780	1,200	513	1,429	229	687
0044 - CC - Exhibits	5152 - Other Professional Services	-	-	1	-	-	(1)
0044 - CC - Exhibits	5312 - Other Miscellaneous Charges	65	-	1,896	500	500	(1,896)
0044 - CC - Exhibits	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0044 - CC - Exhibits	5400 - Salaries & Wages	204,326	219,537	115,458	202,726	(16,811)	104,079
0044 - CC - Exhibits	5409 - Social Security & Medicare	15,121	16,795	11,834	15,509	(1,286)	4,961
0044 - CC - Exhibits	5410 - Unemployment Insurance	92	137	101	169	32	36
0044 - CC - Exhibits	5411 - Health Insurance Premiums	28,162	30,724	21,797	33,302	2,578	8,927
0044 - CC - Exhibits	5412 - Workers Compensation	2,233	2,485	1,596	1,540	(945)	889
0044 - CC - Exhibits	5413 - Life Insurance	134	136	83	136	-	53
0044 - CC - Exhibits	5416 - Arizona State Retirement	25,028	27,245	14,342	24,672	(2,573)	12,903
0044 - CC - Exhibits	5422 - Dental Insurance Premiums	299	296	372	504	208	(76)
0044 - CC - Exhibits	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(611)	-	-	611
0044 - CC - Exhibits	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	24	-	-	(24)
0044 - CC - Exhibits	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(277)	-	-	277
0044 - CC - Exhibits	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	11	-	-	(11)
0044 - CC - Exhibits	5435 - Parking Subsidy	439	-	314	-	-	(314)
0044 - CC - Exhibits	5440 - Sick Payout	34,335	-	31,524	-	-	(31,524)
0044 - CC - Exhibits	5441 - Vacation Payout	12,296	-	11,289	-	-	(11,289)
0044 - CC - Exhibits	5457 - HSA Contribution - Employer	5,154	5,000	3,422	6,000	1,000	1,578
0044 - CC - Exhibits	5462 - Workers Compensation Expense Offset	(2,302)	-	76	-	-	(76)
0044 - CC - Exhibits	5468 - Incentive Pay	-	-	300	-	-	(300)
0044 - CC - Exhibits	5469 - Short-term Disability	-	1,064	500	982	(82)	564
0045 - CC - Family Support	5000 - Office Supplies	2,771	2,500	3,343	2,500	-	(843)
0045 - CC - Family Support	5010 - Repair & Maintenance Supplies	-	500	-	500	-	500
0045 - CC - Family Support	5020 - Tools & Equipment Under $1,000	1,511	1,000	992	1,500	500	8
0045 - CC - Family Support	5142 - Postage & Freight	6,243	7,200	5,777	7,800	600	1,423
0045 - CC - Family Support	5143 - Printing & Microfilming	114	-	-	-	-	-
0045 - CC - Family Support	5149 - R&M-Machinery & Equipment Services	941	1,000	369	2,374	1,374	631
0045 - CC - Family Support	5152 - Other Professional Services	465	700	467	800	100	233
0045 - CC - Family Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	29	-	4	-	-	(4)

0045 - CC - Family Support	5312 - Other Miscellaneous Charges	657	2,500	813	2,100	(400)	1,687
0045 - CC - Family Support	5359 - Telephone Provider Charges - External	442	800	323	800	-	477
0045 - CC - Family Support	5400 - Salaries & Wages	191,157	213,459	167,877	224,475	11,016	45,582
0045 - CC - Family Support	5403 - Shift Differential	(76)	-	-	-	-	-
0045 - CC - Family Support	5407 - Special Assignment Pay	34	-	-	-	-	-
0045 - CC - Family Support	5409 - Social Security & Medicare	13,869	16,330	11,967	17,172	842	4,363
0045 - CC - Family Support	5410 - Unemployment Insurance	88	133	105	187	54	28
0045 - CC - Family Support	5411 - Health Insurance Premiums	46,630	47,440	45,186	64,773	17,333	2,254
0045 - CC - Family Support	5412 - Workers Compensation	2,045	2,063	1,347	1,307	(756)	716
0045 - CC - Family Support	5413 - Life Insurance	202	204	153	204	-	51
0045 - CC - Family Support	5416 - Arizona State Retirement	23,728	26,490	20,942	27,318	828	5,548
0045 - CC - Family Support	5422 - Dental Insurance Premiums	1,317	1,297	1,042	1,433	136	255
0045 - CC - Family Support	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,500)	-	-	1,500
0045 - CC - Family Support	5424 - Interdepartmental Salaries - Charged in/Debit	127	-	46	-	-	(46)
0045 - CC - Family Support	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(651)	-	-	651
0045 - CC - Family Support	5426 - Interdepartmental Fringe - Charged in/Debit	57	-	20	-	-	(20)
0045 - CC - Family Support	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(6,577)	-	-	6,577
0045 - CC - Family Support	5428 - Labor Distribution Fringe Charged in/Debit	-	-	6,578	-	-	(6,578)
0045 - CC - Family Support	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(11,542)	-	-	11,542
0045 - CC - Family Support	5430 - Labor Distribution Salaries Charged in/Debit	-	-	11,542	-	-	(11,542)
0045 - CC - Family Support	5435 - Parking Subsidy	683	-	786	-	-	(786)
0045 - CC - Family Support	5439 - Paid Parental Leave	2,043	-	-	-	-	-
0045 - CC - Family Support	5441 - Vacation Payout	303	-	-	-	-	-
0045 - CC - Family Support	5457 - HSA Contribution - Employer	7,822	7,000	6,908	9,000	2,000	92
0045 - CC - Family Support	5462 - Workers Compensation Expense Offset	(2,103)	-	63	-	-	(63)
0045 - CC - Family Support	5468 - Incentive Pay	286	-	1,500	-	-	(1,500)
0045 - CC - Family Support	5469 - Short-term Disability	-	1,034	746	1,088	54	288
0047 - CC - Finance	5000 - Office Supplies	3,792	2,700	2,430	3,000	300	270
0047 - CC - Finance	5010 - Repair & Maintenance Supplies	-	500	35	500	-	465
0047 - CC - Finance	5018 - Other Operation Supplies	106	-	-	-	-	-
0047 - CC - Finance	5020 - Tools & Equipment Under $1,000	697	800	1,674	1,000	200	(874)
0047 - CC - Finance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	295	550	395	700	150	155
0047 - CC - Finance	5142 - Postage & Freight	10,861	11,200	7,679	11,000	(200)	3,521
0047 - CC - Finance	5143 - Printing & Microfilming	5,737	4,000	6,292	5,300	1,300	(2,292)
0047 - CC - Finance	5145 - Security	16,302	18,100	11,305	14,000	(4,100)	6,795
0047 - CC - Finance	5149 - R&M-Machinery & Equipment Services	3,717	1,000	4,055	4,000	3,000	(3,055)
0047 - CC - Finance	5152 - Other Professional Services	2,272	2,500	1,494	2,500	-	1,006
0047 - CC - Finance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	24	-	-	-	-	-
0047 - CC - Finance	5312 - Other Miscellaneous Charges	25,249	35,000	18,228	27,000	(8,000)	16,772
0047 - CC - Finance	5359 - Telephone Provider Charges - External	954	1,000	748	1,000	-	252
0047 - CC - Finance	5400 - Salaries & Wages	407,445	415,451	319,860	438,060	22,609	95,591
0047 - CC - Finance	5409 - Social Security & Medicare	30,061	31,782	23,461	33,512	1,730	8,321
0047 - CC - Finance	5410 - Unemployment Insurance	184	259	203	364	105	56
0047 - CC - Finance	5411 - Health Insurance Premiums	72,731	80,919	59,506	59,643	(21,276)	21,413
0047 - CC - Finance	5412 - Workers Compensation	684	3,465	1,879	2,203	(1,262)	1,586
0047 - CC - Finance	5413 - Life Insurance	306	306	236	306	-	70
0047 - CC - Finance	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0047 - CC - Finance	5416 - Arizona State Retirement	49,863	51,558	39,746	53,312	1,754	11,812
0047 - CC - Finance	5422 - Dental Insurance Premiums	1,803	1,805	1,472	1,232	(573)	333
0047 - CC - Finance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,349)	-	-	2,349
0047 - CC - Finance	5424 - Interdepartmental Salaries - Charged in/Debit	87	-	133	-	-	(133)
0047 - CC - Finance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,108)	-	-	1,108
0047 - CC - Finance	5426 - Interdepartmental Fringe - Charged in/Debit	31	-	63	-	-	(63)
0047 - CC - Finance	5427 - Labor Distribution Fringe Charged out/Credit	3,405	-	(1,756)	-	-	1,756
0047 - CC - Finance	5428 - Labor Distribution Fringe Charged in/Debit	(1,890)	-	1,756	-	-	(1,756)
0047 - CC - Finance	5429 - Labor Distribution Salaries Charged out/Credit	7,287	-	(4,282)	-	-	4,282
0047 - CC - Finance	5430 - Labor Distribution Salaries Charged in/Debit	(5,287)	-	4,282	-	-	(4,282)
0047 - CC - Finance	5435 - Parking Subsidy	489	-	514	-	-	(514)
0047 - CC - Finance	5457 - HSA Contribution - Employer	13,246	13,000	9,946	11,000	(2,000)	3,054
0047 - CC - Finance	5462 - Workers Compensation Expense Offset	(710)	-	21	-	-	(21)
0047 - CC - Finance	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0047 - CC - Finance	5469 - Short-term Disability	-	2,013	1,600	2,123	110	413
0047 - CC - Finance	5503 - Furniture - Non-Capital	-	-	1,674	-	-	(1,674)

0048 - CC - Grand Jury	5000 - Office Supplies	1,501	1,800	2,340	2,500	700	(540)
0048 - CC - Grand Jury	5020 - Tools & Equipment Under $1,000	-	500	-	500	-	500
0048 - CC - Grand Jury	5142 - Postage & Freight	1,813	2,600	1,876	2,600	-	724
0048 - CC - Grand Jury	5149 - R&M-Machinery & Equipment Services	714	1,000	498	1,458	458	502
0048 - CC - Grand Jury	5152 - Other Professional Services	382	1,000	369	1,000	-	631
0048 - CC - Grand Jury	5312 - Other Miscellaneous Charges	-	500	-	500	-	500
0048 - CC - Grand Jury	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0048 - CC - Grand Jury	5400 - Salaries & Wages	137,911	137,383	100,132	162,682	25,299	37,251
0048 - CC - Grand Jury	5409 - Social Security & Medicare	10,001	10,510	7,248	12,445	1,935	3,262
0048 - CC - Grand Jury	5410 - Unemployment Insurance	61	85	64	135	50	21
0048 - CC - Grand Jury	5411 - Health Insurance Premiums	29,120	32,005	25,492	34,906	2,901	6,513
0048 - CC - Grand Jury	5412 - Workers Compensation	2,349	2,345	1,030	1,174	(1,171)	1,315
0048 - CC - Grand Jury	5413 - Life Insurance	103	102	79	136	34	23
0048 - CC - Grand Jury	5416 - Arizona State Retirement	16,890	17,049	12,465	19,798	2,749	4,584
0048 - CC - Grand Jury	5422 - Dental Insurance Premiums	191	188	210	595	407	(22)
0048 - CC - Grand Jury	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,063)	-	-	2,063
0048 - CC - Grand Jury	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,064)	-	-	1,064
0048 - CC - Grand Jury	5435 - Parking Subsidy	261	-	252	-	-	(252)
0048 - CC - Grand Jury	5457 - HSA Contribution - Employer	5,154	5,000	4,040	6,000	1,000	960
0048 - CC - Grand Jury	5462 - Workers Compensation Expense Offset	(2,414)	-	72	-	-	(72)
0048 - CC - Grand Jury	5468 - Incentive Pay	-	-	900	-	-	(900)
0048 - CC - Grand Jury	5469 - Short-term Disability	-	666	489	788	122	177
0049 - CC - Imaging	5000 - Office Supplies	3,529	5,000	4,741	5,000	-	259
0049 - CC - Imaging	5010 - Repair & Maintenance Supplies	68	400	-	400	-	400
0049 - CC - Imaging	5020 - Tools & Equipment Under $1,000	98	-	760	500	500	(760)
0049 - CC - Imaging	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	500	-	500	-	500
0049 - CC - Imaging	5143 - Printing & Microfilming	-	1,000	-	700	(300)	1,000
0049 - CC - Imaging	5149 - R&M-Machinery & Equipment Services	-	500	150	5,580	5,080	350
0049 - CC - Imaging	5312 - Other Miscellaneous Charges	204	500	-	500	-	500
0049 - CC - Imaging	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0049 - CC - Imaging	5400 - Salaries & Wages	378,403	474,124	305,906	456,900	(17,224)	168,218
0049 - CC - Imaging	5401 - Overtime	-	500	-	500	-	500
0049 - CC - Imaging	5403 - Shift Differential	(29)	-	-	-	-	-
0049 - CC - Imaging	5409 - Social Security & Medicare	28,695	36,270	23,334	34,953	(1,317)	12,936
0049 - CC - Imaging	5410 - Unemployment Insurance	174	295	196	380	85	99
0049 - CC - Imaging	5411 - Health Insurance Premiums	61,022	71,586	57,992	85,833	14,247	13,594
0049 - CC - Imaging	5412 - Workers Compensation	2,247	2,400	1,476	1,497	(903)	924
0049 - CC - Imaging	5413 - Life Insurance	420	475	295	441	(34)	180
0049 - CC - Imaging	5416 - Arizona State Retirement	46,694	58,839	38,083	55,605	(3,234)	20,756
0049 - CC - Imaging	5422 - Dental Insurance Premiums	1,780	1,724	1,359	1,887	163	365
0049 - CC - Imaging	5423 - Interdepartmental Salaries - Charged out/Credit	(27,709)	(27,995)	(7,243)	(14,654)	13,341	(20,752)
0049 - CC - Imaging	5424 - Interdepartmental Salaries - Charged in/Debit	37	-	-	-	-	-
0049 - CC - Imaging	5425 - Interdepartmental Fringe - Charged out/Credit	(52)	-	(3,193)	-	-	3,193
0049 - CC - Imaging	5426 - Interdepartmental Fringe - Charged in/Debit	23	-	-	-	-	-
0049 - CC - Imaging	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(16,413)	-	-	16,413
0049 - CC - Imaging	5428 - Labor Distribution Fringe Charged in/Debit	-	-	16,413	-	-	(16,413)
0049 - CC - Imaging	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(39,359)	-	-	39,359
0049 - CC - Imaging	5430 - Labor Distribution Salaries Charged in/Debit	-	-	39,359	-	-	(39,359)
0049 - CC - Imaging	5435 - Parking Subsidy	691	-	808	-	-	(808)
0049 - CC - Imaging	5439 - Paid Parental Leave	2,023	-	-	-	-	-
0049 - CC - Imaging	5440 - Sick Payout	124	-	1,069	-	-	(1,069)
0049 - CC - Imaging	5441 - Vacation Payout	2,230	-	786	-	-	(786)
0049 - CC - Imaging	5457 - HSA Contribution - Employer	10,615	14,000	8,539	14,000	-	5,461
0049 - CC - Imaging	5462 - Workers Compensation Expense Offset	(2,316)	-	67	-	-	(67)
0049 - CC - Imaging	5468 - Incentive Pay	661	-	3,000	-	-	(3,000)
0049 - CC - Imaging	5469 - Short-term Disability	-	2,298	1,317	2,214	(84)	981
0049 - CC - Imaging	5475 - Pandemic Vacation Payout	-	-	23	-	-	(23)
0049 - CC - Imaging	5503 - Furniture - Non-Capital	1,298	-	-	-	-	-
0050 - CC - Information Technology	5000 - Office Supplies	701	700	375	800	100	325
0050 - CC - Information Technology	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,605	1,700	455	2,000	300	1,245
0050 - CC - Information Technology	5010 - Repair & Maintenance Supplies	-	400	-	400	-	400
0050 - CC - Information Technology	5020 - Tools & Equipment Under $1,000	8,191	1,500	1,140	1,500	-	360
0050 - CC - Information Technology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,493	-	3,233	5,000	5,000	(3,233)

0050 - CC - Information Technology	5138 - In State Training	-	-	250	-	-	(250)
0050 - CC - Information Technology	5142 - Postage & Freight	173	250	-	250	-	250
0050 - CC - Information Technology	5143 - Printing & Microfilming	-	250	-	250	-	250
0050 - CC - Information Technology	5149 - R&M-Machinery & Equipment Services	-	500	84	958	458	416
0050 - CC - Information Technology	5306 - ISF Fleet Charges - Motor Pool	-	500	-	500	-	500
0050 - CC - Information Technology	5312 - Other Miscellaneous Charges	68	500	-	500	-	500
0050 - CC - Information Technology	5361 - Mobile Devices - External	960	1,000	720	1,000	-	280
0050 - CC - Information Technology	5400 - Salaries & Wages	706,212	706,078	563,866	741,381	35,303	142,212
0050 - CC - Information Technology	5409 - Social Security & Medicare	51,083	54,015	40,708	56,716	2,701	13,307
0050 - CC - Information Technology	5410 - Unemployment Insurance	321	440	357	617	177	83
0050 - CC - Information Technology	5411 - Health Insurance Premiums	65,076	69,292	63,048	89,187	19,895	6,244
0050 - CC - Information Technology	5412 - Workers Compensation	1,192	1,200	788	816	(384)	412
0050 - CC - Information Technology	5413 - Life Insurance	305	306	238	306	-	68
0050 - CC - Information Technology	5416 - Arizona State Retirement	86,486	87,625	70,016	90,226	2,601	17,609
0050 - CC - Information Technology	5422 - Dental Insurance Premiums	1,483	1,493	1,404	1,930	437	89
0050 - CC - Information Technology	5423 - Interdepartmental Salaries - Charged out/Credit	(12,639)	(12,731)	(4,867)	(17,804)	(5,073)	(7,864)
0050 - CC - Information Technology	5425 - Interdepartmental Fringe - Charged out/Credit	(15)	-	(1,635)	-	-	1,635
0050 - CC - Information Technology	5439 - Paid Parental Leave	1,295	-	-	-	-	-
0050 - CC - Information Technology	5457 - HSA Contribution - Employer	12,667	12,000	10,100	13,000	1,000	1,900
0050 - CC - Information Technology	5462 - Workers Compensation Expense Offset	(1,232)	-	37	-	-	(37)
0050 - CC - Information Technology	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0050 - CC - Information Technology	5469 - Short-term Disability	-	3,369	2,721	3,509	140	648
0050 - CC - Information Technology	5503 - Furniture - Non-Capital	1,080	-	-	-	-	-
0052 - CC - Juvenile Support	5000 - Office Supplies	7,246	3,000	5,928	4,700	1,700	(2,928)
0052 - CC - Juvenile Support	5010 - Repair & Maintenance Supplies	-	400	-	400	-	400
0052 - CC - Juvenile Support	5020 - Tools & Equipment Under $1,000	1,100	1,200	2,189	3,500	2,300	(989)
0052 - CC - Juvenile Support	5142 - Postage & Freight	1,207	500	789	600	100	(289)
0052 - CC - Juvenile Support	5143 - Printing & Microfilming	-	500	-	500	-	500
0052 - CC - Juvenile Support	5145 - Security	8,149	9,100	7,380	9,600	500	1,720
0052 - CC - Juvenile Support	5149 - R&M-Machinery & Equipment Services	2,779	2,000	2,696	1,500	(500)	(696)
0052 - CC - Juvenile Support	5152 - Other Professional Services	40	-	-	-	-	-
0052 - CC - Juvenile Support	5162 - Advertising	165	500	376	500	-	124
0052 - CC - Juvenile Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	110	-	13	-	-	(13)
0052 - CC - Juvenile Support	5312 - Other Miscellaneous Charges	5,537	4,000	829	2,800	(1,200)	3,171
0052 - CC - Juvenile Support	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0052 - CC - Juvenile Support	5400 - Salaries & Wages	451,780	500,784	352,466	520,831	20,047	148,318
0052 - CC - Juvenile Support	5401 - Overtime	803	1,500	980	1,500	-	520
0052 - CC - Juvenile Support	5409 - Social Security & Medicare	33,296	38,310	26,465	39,844	1,534	11,845
0052 - CC - Juvenile Support	5410 - Unemployment Insurance	204	312	229	433	121	83
0052 - CC - Juvenile Support	5411 - Health Insurance Premiums	59,018	71,254	47,962	68,667	(2,587)	23,292
0052 - CC - Juvenile Support	5412 - Workers Compensation	2,523	2,603	1,645	1,665	(938)	958
0052 - CC - Juvenile Support	5413 - Life Insurance	445	475	329	441	(34)	146
0052 - CC - Juvenile Support	5416 - Arizona State Retirement	55,320	62,147	43,888	63,385	1,238	18,259
0052 - CC - Juvenile Support	5422 - Dental Insurance Premiums	2,228	2,236	1,439	1,673	(563)	797
0052 - CC - Juvenile Support	5423 - Interdepartmental Salaries - Charged out/Credit	(46)	-	(7,286)	-	-	7,286
0052 - CC - Juvenile Support	5424 - Interdepartmental Salaries - Charged in/Debit	233	-	50	-	-	(50)
0052 - CC - Juvenile Support	5425 - Interdepartmental Fringe - Charged out/Credit	(10)	-	(2,463)	-	-	2,463
0052 - CC - Juvenile Support	5426 - Interdepartmental Fringe - Charged in/Debit	98	-	25	-	-	(25)
0052 - CC - Juvenile Support	5441 - Vacation Payout	(131)	-	3,361	-	-	(3,361)
0052 - CC - Juvenile Support	5457 - HSA Contribution - Employer	10,386	12,000	7,502	12,000	-	4,498
0052 - CC - Juvenile Support	5462 - Workers Compensation Expense Offset	(2,596)	-	77	-	-	(77)
0052 - CC - Juvenile Support	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
0052 - CC - Juvenile Support	5469 - Short-term Disability	-	2,427	1,640	2,524	97	787
0052 - CC - Juvenile Support	5475 - Pandemic Vacation Payout	-	-	503	-	-	(503)
0052 - CC - Juvenile Support	5503 - Furniture - Non-Capital	3,607	-	-	-	-	-
0053 - CC - Legal Records	5000 - Office Supplies	6,038	5,500	9,378	6,000	500	(3,878)
0053 - CC - Legal Records	5010 - Repair & Maintenance Supplies	-	400	-	400	-	400
0053 - CC - Legal Records	5020 - Tools & Equipment Under $1,000	2,356	1,200	1,386	1,800	600	(186)
0053 - CC - Legal Records	5142 - Postage & Freight	5,183	5,000	4,631	5,600	600	369
0053 - CC - Legal Records	5143 - Printing & Microfilming	225	1,000	233	1,000	-	767
0053 - CC - Legal Records	5149 - R&M-Machinery & Equipment Services	4,537	3,000	1,779	4,145	1,145	1,221
0053 - CC - Legal Records	5150 - R&M Building Services	1,379	-	-	-	-	-
0053 - CC - Legal Records	5152 - Other Professional Services	344	500	312	500	-	188

0053 - CC - Legal Records	5203 - Interdepartmental Supplies & Services - Charged In/Debit	125	-	53	-	-	(53)
0053 - CC - Legal Records	5312 - Other Miscellaneous Charges	9,126	5,000	3,242	4,500	(500)	1,758
0053 - CC - Legal Records	5359 - Telephone Provider Charges - External	616	1,000	479	1,000	-	521
0053 - CC - Legal Records	5400 - Salaries & Wages	549,984	586,519	451,277	615,838	29,319	135,242
0053 - CC - Legal Records	5403 - Shift Differential	(23)	-	-	-	-	-
0053 - CC - Legal Records	5409 - Social Security & Medicare	41,246	44,868	33,750	47,112	2,244	11,118
0053 - CC - Legal Records	5410 - Unemployment Insurance	254	365	286	512	147	79
0053 - CC - Legal Records	5411 - Health Insurance Premiums	105,479	120,270	86,470	127,596	7,326	33,800
0053 - CC - Legal Records	5412 - Workers Compensation	2,695	2,749	1,775	1,770	(979)	974
0053 - CC - Legal Records	5413 - Life Insurance	522	543	401	543	-	142
0053 - CC - Legal Records	5415 - Employer Paid Subsidy	-	1,056	-	-	(1,056)	1,056
0053 - CC - Legal Records	5416 - Arizona State Retirement	67,810	72,787	56,239	74,947	2,160	16,548
0053 - CC - Legal Records	5422 - Dental Insurance Premiums	3,259	3,171	2,651	3,660	489	520
0053 - CC - Legal Records	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,644)	-	-	5,644
0053 - CC - Legal Records	5424 - Interdepartmental Salaries - Charged in/Debit	255	-	234	-	-	(234)
0053 - CC - Legal Records	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,690)	-	-	2,690
0053 - CC - Legal Records	5426 - Interdepartmental Fringe - Charged in/Debit	140	-	97	-	-	(97)
0053 - CC - Legal Records	5427 - Labor Distribution Fringe Charged out/Credit	(12)	-	(8,700)	-	-	8,700
0053 - CC - Legal Records	5428 - Labor Distribution Fringe Charged in/Debit	12	-	8,700	-	-	(8,700)
0053 - CC - Legal Records	5429 - Labor Distribution Salaries Charged out/Credit	(37)	-	(19,073)	-	-	19,073
0053 - CC - Legal Records	5430 - Labor Distribution Salaries Charged in/Debit	37	-	19,074	-	-	(19,074)
0053 - CC - Legal Records	5435 - Parking Subsidy	2,126	-	1,638	-	-	(1,638)
0053 - CC - Legal Records	5439 - Paid Parental Leave	2,540	-	-	-	-	-
0053 - CC - Legal Records	5441 - Vacation Payout	2,325	-	-	-	-	-
0053 - CC - Legal Records	5457 - HSA Contribution - Employer	17,686	19,000	12,430	18,000	(1,000)	6,570
0053 - CC - Legal Records	5462 - Workers Compensation Expense Offset	(2,781)	-	82	-	-	(82)
0053 - CC - Legal Records	5468 - Incentive Pay	149	-	2,900	-	-	(2,900)
0053 - CC - Legal Records	5469 - Short-term Disability	-	2,842	2,086	2,984	142	756
0053 - CC - Legal Records	5503 - Furniture - Non-Capital	5,402	-	-	-	-	-
0056 - CC - Probate	5000 - Office Supplies	3,355	2,700	3,084	3,000	300	(384)
0056 - CC - Probate	5010 - Repair & Maintenance Supplies	63	400	-	400	-	400
0056 - CC - Probate	5020 - Tools & Equipment Under $1,000	54	500	-	500	-	500
0056 - CC - Probate	5120 - Public Art Program Management Services	574	-	-	-	-	-
0056 - CC - Probate	5142 - Postage & Freight	634	1,500	593	1,100	(400)	907
0056 - CC - Probate	5143 - Printing & Microfilming	225	1,000	352	2,832	1,832	648
0056 - CC - Probate	5149 - R&M-Machinery & Equipment Services	698	1,200	537	1,200	-	663
0056 - CC - Probate	5152 - Other Professional Services	36	500	41	500	-	459
0056 - CC - Probate	5162 - Advertising	765	2,000	2,150	2,300	300	(150)
0056 - CC - Probate	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4	-	-	-	-	-
0056 - CC - Probate	5312 - Other Miscellaneous Charges	8,504	5,000	4,656	5,500	500	344
0056 - CC - Probate	5359 - Telephone Provider Charges - External	-	500	-	500	-	500
0056 - CC - Probate	5400 - Salaries & Wages	291,173	308,132	237,270	323,536	15,404	70,862
0056 - CC - Probate	5407 - Special Assignment Pay	272	500	240	1,000	500	260
0056 - CC - Probate	5409 - Social Security & Medicare	21,772	23,572	22,950	24,750	1,178	622
0056 - CC - Probate	5410 - Unemployment Insurance	133	192	193	269	77	(1)
0056 - CC - Probate	5411 - Health Insurance Premiums	16,274	19,671	14,475	21,181	1,510	5,196
0056 - CC - Probate	5412 - Workers Compensation	2,208	2,224	1,481	1,416	(808)	743
0056 - CC - Probate	5413 - Life Insurance	229	238	179	238	-	59
0056 - CC - Probate	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
0056 - CC - Probate	5416 - Arizona State Retirement	35,654	38,239	29,517	39,374	1,135	8,722
0056 - CC - Probate	5422 - Dental Insurance Premiums	994	1,090	807	1,167	77	283
0056 - CC - Probate	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,373)	-	-	4,373
0056 - CC - Probate	5424 - Interdepartmental Salaries - Charged in/Debit	209	-	80	-	-	(80)
0056 - CC - Probate	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,270)	-	-	1,270
0056 - CC - Probate	5426 - Interdepartmental Fringe - Charged in/Debit	92	-	37	-	-	(37)
0056 - CC - Probate	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(660)	-	-	660
0056 - CC - Probate	5428 - Labor Distribution Fringe Charged in/Debit	-	-	660	-	-	(660)
0056 - CC - Probate	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,454)	-	-	2,454
0056 - CC - Probate	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,454	-	-	(2,454)
0056 - CC - Probate	5435 - Parking Subsidy	261	-	192	-	-	(192)
0056 - CC - Probate	5440 - Sick Payout	-	-	44,971	-	-	(44,971)
0056 - CC - Probate	5441 - Vacation Payout	161	-	18,518	-	-	(18,518)
0056 - CC - Probate	5457 - HSA Contribution - Employer	3,662	4,000	2,991	4,000	-	1,009

0056 - CC - Probate	5462 - Workers Compensation Expense Offset	(2,269)	-	68	-	-	(68)
0056 - CC - Probate	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0056 - CC - Probate	5469 - Short-term Disability	-	1,493	1,132	1,568	75	361
0056 - CC - Probate	5475 - Pandemic Vacation Payout	-	-	3,748	-	-	(3,748)
1663 - CM - Communications Office	5000 - Office Supplies	3,567	1,853	3,078	3,510	1,657	(1,225)
1663 - CM - Communications Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,845	-	3,292	-	-	(3,292)
1663 - CM - Communications Office	5002 - Computer Equipment less than $1,000	1,310	-	4,378	-	-	(4,378)
1663 - CM - Communications Office	5003 - Food Supplies	365	-	-	-	-	-
1663 - CM - Communications Office	5005 - Drugs & Pharmaceuticals	-	-	53	-	-	(53)
1663 - CM - Communications Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	735	657	1,950	1,000	343	(1,293)
1663 - CM - Communications Office	5010 - Repair & Maintenance Supplies	-	-	180	-	-	(180)
1663 - CM - Communications Office	5017 - Cameras, Film & Equipment	114	-	567	-	-	(567)
1663 - CM - Communications Office	5018 - Other Operation Supplies	8,209	-	-	-	-	-
1663 - CM - Communications Office	5021 - Furniture Under $1,000	-	-	5,203	-	-	(5,203)
1663 - CM - Communications Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	46,633	39,700	33,208	39,700	-	6,492
1663 - CM - Communications Office	5138 - In State Training	-	-	118	-	-	(118)
1663 - CM - Communications Office	5142 - Postage & Freight	138	200	4,490	271	71	(4,290)
1663 - CM - Communications Office	5143 - Printing & Microfilming	359	-	2,408	2,500	2,500	(2,408)
1663 - CM - Communications Office	5149 - R&M-Machinery & Equipment Services	639	700	595	700	-	105
1663 - CM - Communications Office	5152 - Other Professional Services	22,666	-	20,639	60,000	60,000	(20,639)
1663 - CM - Communications Office	5162 - Advertising	92,802	175,000	156,662	40,000	(135,000)	18,338
1663 - CM - Communications Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,518	1,500	1,169	1,500	-	331
1663 - CM - Communications Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	24	-	45	100	100	(45)
1663 - CM - Communications Office	5209 - Parking Charges	-	-	25	-	-	(25)
1663 - CM - Communications Office	5305 - Mileage Reimbursement	-	-	41	-	-	(41)
1663 - CM - Communications Office	5306 - ISF Fleet Charges - Motor Pool	17	-	-	17	17	-
1663 - CM - Communications Office	5309 - Dues and Memberships	774	400	-	400	-	400
1663 - CM - Communications Office	5312 - Other Miscellaneous Charges	103	-	-	-	-	-
1663 - CM - Communications Office	5351 - ISF ITD Charges - Computer Hardware	12,084	12,000	10,000	12,160	160	2,000
1663 - CM - Communications Office	5352 - ISF ITD Charges - Server and Storage	12,492	15,060	11,295	17,386	2,326	3,765
1663 - CM - Communications Office	5353 - ISF ITD Charges - Software	3,252	4,467	3,720	6,102	1,635	747
1663 - CM - Communications Office	5361 - Mobile Devices - External	6,436	5,800	3,119	5,800	-	2,681
1663 - CM - Communications Office	5362 - ISF ITD Charges - Telecom	7,020	7,800	5,850	7,099	(701)	1,950
1663 - CM - Communications Office	5400 - Salaries & Wages	721,258	895,894	798,228	1,099,957	204,063	97,666
1663 - CM - Communications Office	5401 - Overtime	55	-	-	-	-	-
1663 - CM - Communications Office	5409 - Social Security & Medicare	52,968	68,536	58,014	84,147	15,611	10,522
1663 - CM - Communications Office	5410 - Unemployment Insurance	332	558	510	915	357	48
1663 - CM - Communications Office	5411 - Health Insurance Premiums	90,673	120,303	120,609	175,640	55,337	(306)
1663 - CM - Communications Office	5412 - Workers Compensation	4,506	5,364	3,829	3,867	(1,497)	1,535
1663 - CM - Communications Office	5413 - Life Insurance	420	475	425	577	102	50
1663 - CM - Communications Office	5415 - Employer Paid Subsidy	-	288	-	288	-	288
1663 - CM - Communications Office	5416 - Arizona State Retirement	88,909	105,166	98,979	133,865	28,699	6,187
1663 - CM - Communications Office	5422 - Dental Insurance Premiums	2,748	3,533	4,038	5,834	2,301	(505)
1663 - CM - Communications Office	5423 - Interdepartmental Salaries - Charged out/Credit	(35,540)	(234,262)	(183,407)	(270,672)	(36,410)	(50,855)
1663 - CM - Communications Office	5424 - Interdepartmental Salaries - Charged in/Debit	364	-	1,046	-	-	(1,046)
1663 - CM - Communications Office	5425 - Interdepartmental Fringe - Charged out/Credit	(9,525)	(69,955)	(50,987)	(94,052)	(24,097)	(18,968)
1663 - CM - Communications Office	5426 - Interdepartmental Fringe - Charged in/Debit	149	-	490	-	-	(490)
1663 - CM - Communications Office	5427 - Labor Distribution Fringe Charged out/Credit	(1,485)	-	-	-	-	-
1663 - CM - Communications Office	5428 - Labor Distribution Fringe Charged in/Debit	1,485	-	-	-	-	-
1663 - CM - Communications Office	5429 - Labor Distribution Salaries Charged out/Credit	(5,200)	-	-	-	-	-
1663 - CM - Communications Office	5430 - Labor Distribution Salaries Charged in/Debit	5,200	-	-	-	-	-
1663 - CM - Communications Office	5435 - Parking Subsidy	100	-	-	-	-	-
1663 - CM - Communications Office	5441 - Vacation Payout	10,020	-	8,154	-	-	(8,154)
1663 - CM - Communications Office	5457 - HSA Contribution - Employer	16,128	20,000	18,867	25,000	5,000	1,133
1663 - CM - Communications Office	5462 - Workers Compensation Expense Offset	(4,538)	-	200	-	-	(200)
1663 - CM - Communications Office	5468 - Incentive Pay	6,032	-	3,668	-	-	(3,668)
1663 - CM - Communications Office	5469 - Short-term Disability	-	4,107	3,545	5,260	1,153	562
1663 - CM - Communications Office	5503 - Furniture - Non-Capital	-	-	2,325	-	-	(2,325)
1663 - CM - Communications Office	5504 - Office Machines & Computers - Non-Capital	4,068	-	-	-	-	-
1663 - CM - Communications Office	5508 - Other Machines & Equipment - Non-Capital	3,425	-	-	-	-	-
2574 - CM - Design Services	5000 - Office Supplies	11,485	200	24	200	-	176
2574 - CM - Design Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	34	-	20	-	-	(20)
2574 - CM - Design Services	5002 - Computer Equipment less than $1,000	1,590	-	1,541	-	-	(1,541)

2574 - CM - Design Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,414	752	537	1,200	448	215
2574 - CM - Design Services	5017 - Cameras, Film & Equipment	132	-	-	-	-	-
2574 - CM - Design Services	5021 - Furniture Under $1,000	452	-	395	-	-	(395)
2574 - CM - Design Services	5022 - Signage Supplies & Services	5,161	-	-	-	-	-
2574 - CM - Design Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	52,290	42,000	49,192	43,500	1,500	(7,192)
2574 - CM - Design Services	5143 - Printing & Microfilming	7,393	-	-	-	-	-
2574 - CM - Design Services	5149 - R&M-Machinery & Equipment Services	685	1,000	111	1,000	-	889
2574 - CM - Design Services	5152 - Other Professional Services	-	50,000	278	-	(50,000)	49,722
2574 - CM - Design Services	5162 - Advertising	13,312	-	-	-	-	-
2574 - CM - Design Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	2	-	-	(2)
2574 - CM - Design Services	5209 - Parking Charges	-	-	50	-	-	(50)
2574 - CM - Design Services	5351 - ISF ITD Charges - Computer Hardware	12,084	12,000	10,000	12,160	160	2,000
2574 - CM - Design Services	5352 - ISF ITD Charges - Server and Storage	12,492	15,061	11,295	17,386	2,325	3,766
2574 - CM - Design Services	5353 - ISF ITD Charges - Software	3,252	4,468	3,720	6,102	1,634	748
2574 - CM - Design Services	5361 - Mobile Devices - External	544	540	375	540	-	165
2574 - CM - Design Services	5362 - ISF ITD Charges - Telecom	6,240	7,800	5,850	7,099	(701)	1,950
2574 - CM - Design Services	5400 - Salaries & Wages	390,467	470,014	390,699	598,370	128,356	79,315
2574 - CM - Design Services	5401 - Overtime	342	-	223	-	-	(223)
2574 - CM - Design Services	5409 - Social Security & Medicare	28,230	35,956	28,678	45,775	9,819	7,278
2574 - CM - Design Services	5410 - Unemployment Insurance	176	293	248	498	205	45
2574 - CM - Design Services	5411 - Health Insurance Premiums	62,526	78,874	66,871	93,934	15,060	12,003
2574 - CM - Design Services	5412 - Workers Compensation	659	799	548	658	(141)	251
2574 - CM - Design Services	5413 - Life Insurance	215	306	220	306	-	86
2574 - CM - Design Services	5415 - Employer Paid Subsidy	-	672	-	672	-	672
2574 - CM - Design Services	5416 - Arizona State Retirement	47,768	58,329	48,574	66,128	7,799	9,755
2574 - CM - Design Services	5422 - Dental Insurance Premiums	2,100	1,706	1,579	1,903	197	127
2574 - CM - Design Services	5423 - Interdepartmental Salaries - Charged out/Credit	17,575	-	(48,156)	(55,000)	(55,000)	48,156
2574 - CM - Design Services	5424 - Interdepartmental Salaries - Charged in/Debit	75	-	238	-	-	(238)
2574 - CM - Design Services	5425 - Interdepartmental Fringe - Charged out/Credit	4,404	-	(16,069)	(4,319)	(4,319)	16,069
2574 - CM - Design Services	5426 - Interdepartmental Fringe - Charged in/Debit	33	-	106	-	-	(106)
2574 - CM - Design Services	5457 - HSA Contribution - Employer	9,285	14,000	6,870	11,000	(3,000)	7,130
2574 - CM - Design Services	5462 - Workers Compensation Expense Offset	(684)	-	21	-	-	(21)
2574 - CM - Design Services	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
2574 - CM - Design Services	5469 - Short-term Disability	-	2,278	1,763	2,633	355	515
2574 - CM - Design Services	5504 - Office Machines & Computers - Non-Capital	-	-	6,269	-	-	(6,269)
2575 - CM - Print Shop	5000 - Office Supplies	140,589	144,887	118,313	254,922	110,035	26,574
2575 - CM - Print Shop	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,598	-	434	-	-	(434)
2575 - CM - Print Shop	5002 - Computer Equipment less than $1,000	250	-	-	-	-	-
2575 - CM - Print Shop	5010 - Repair & Maintenance Supplies	976	1,700	221	1,700	-	1,479
2575 - CM - Print Shop	5013 - Janitorial Supplies	67	768	-	768	-	768
2575 - CM - Print Shop	5015 - Promotional Items	-	389	-	389	-	389
2575 - CM - Print Shop	5017 - Cameras, Film & Equipment	-	1,000	584	-	(1,000)	416
2575 - CM - Print Shop	5018 - Other Operation Supplies	3,931	3,225	3,107	3,225	-	118
2575 - CM - Print Shop	5020 - Tools & Equipment Under $1,000	13	100	-	-	(100)	100
2575 - CM - Print Shop	5021 - Furniture Under $1,000	395	-	1,772	-	-	(1,772)
2575 - CM - Print Shop	5022 - Signage Supplies & Services	23,196	3,584	3,301	3,584	-	283
2575 - CM - Print Shop	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,000	2,842	5,000	4,000	(1,842)
2575 - CM - Print Shop	5142 - Postage & Freight	3,310	3,500	8,906	3,500	-	(5,406)
2575 - CM - Print Shop	5143 - Printing & Microfilming	49,735	40,000	47,774	60,000	20,000	(7,774)
2575 - CM - Print Shop	5149 - R&M-Machinery & Equipment Services	182,283	209,891	107,355	290,950	81,059	102,536
2575 - CM - Print Shop	5150 - R&M Building Services	409	-	565	-	-	(565)
2575 - CM - Print Shop	5152 - Other Professional Services	3,000	-	-	-	-	-
2575 - CM - Print Shop	5162 - Advertising	88	-	-	-	-	-
2575 - CM - Print Shop	5163 - Laundry & Linen Services	1,049	1,500	889	1,500	-	611
2575 - CM - Print Shop	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,860	9,500	1,182	9,500	-	8,318
2575 - CM - Print Shop	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8	-	-	-	-	-
2575 - CM - Print Shop	5209 - Parking Charges	810	300	513	300	-	(213)
2575 - CM - Print Shop	5312 - Other Miscellaneous Charges	1	-	-	-	-	-
2575 - CM - Print Shop	5351 - ISF ITD Charges - Computer Hardware	12,084	12,000	10,000	12,160	160	2,000
2575 - CM - Print Shop	5352 - ISF ITD Charges - Server and Storage	12,492	15,061	11,295	17,386	2,325	3,766
2575 - CM - Print Shop	5353 - ISF ITD Charges - Software	3,252	4,468	3,720	6,102	1,634	748
2575 - CM - Print Shop	5362 - ISF ITD Charges - Telecom	7,020	7,800	5,850	7,099	(701)	1,950
2575 - CM - Print Shop	5400 - Salaries & Wages	241,233	263,017	216,144	284,329	21,312	46,873

2575 - CM - Print Shop	5401 - Overtime	15,069	-	11,538	-	-	(11,538)
2575 - CM - Print Shop	5409 - Social Security & Medicare	18,116	20,121	16,191	21,751	1,630	3,930
2575 - CM - Print Shop	5410 - Unemployment Insurance	117	164	145	237	73	19
2575 - CM - Print Shop	5411 - Health Insurance Premiums	57,436	58,416	56,280	83,013	24,597	2,136
2575 - CM - Print Shop	5412 - Workers Compensation	4,737	6,601	4,260	4,390	(2,211)	2,341
2575 - CM - Print Shop	5413 - Life Insurance	173	204	158	204	-	46
2575 - CM - Print Shop	5415 - Employer Paid Subsidy	-	288	-	288	-	288
2575 - CM - Print Shop	5416 - Arizona State Retirement	31,507	32,640	28,342	34,603	1,963	4,298
2575 - CM - Print Shop	5422 - Dental Insurance Premiums	1,477	1,390	1,377	1,947	557	13
2575 - CM - Print Shop	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,899)	-	-	3,899
2575 - CM - Print Shop	5424 - Interdepartmental Salaries - Charged in/Debit	803	-	682	-	-	(682)
2575 - CM - Print Shop	5425 - Interdepartmental Fringe - Charged out/Credit	(342)	-	(2,002)	-	-	2,002
2575 - CM - Print Shop	5426 - Interdepartmental Fringe - Charged in/Debit	379	-	273	-	-	(273)
2575 - CM - Print Shop	5435 - Parking Subsidy	261	-	562	-	-	(562)
2575 - CM - Print Shop	5441 - Vacation Payout	415	-	-	-	-	-
2575 - CM - Print Shop	5457 - HSA Contribution - Employer	9,598	11,000	8,207	11,000	-	2,793
2575 - CM - Print Shop	5462 - Workers Compensation Expense Offset	(4,903)	-	169	-	-	(169)
2575 - CM - Print Shop	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2575 - CM - Print Shop	5469 - Short-term Disability	-	1,275	965	1,378	103	310
2575 - CM - Print Shop	5503 - Furniture - Non-Capital	-	-	3,347	-	-	(3,347)
0057 - CE - EDCS Administration	5000 - Office Supplies	1,132	1,008	984	-	(1,008)	24
0057 - CE - EDCS Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	250	-	-	(250)	250
0057 - CE - EDCS Administration	5003 - Food Supplies	248	2,550	-	-	(2,550)	2,550
0057 - CE - EDCS Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	800	5	-	(800)	795
0057 - CE - EDCS Administration	5010 - Repair & Maintenance Supplies	-	850	-	-	(850)	850
0057 - CE - EDCS Administration	5015 - Promotional Items	1,521	2,500	9,910	-	(2,500)	(7,410)
0057 - CE - EDCS Administration	5018 - Other Operation Supplies	-	88	77	-	(88)	11
0057 - CE - EDCS Administration	5138 - In State Training	-	250	-	-	(250)	250
0057 - CE - EDCS Administration	5140 - In State Travel	350	250	230	-	(250)	20
0057 - CE - EDCS Administration	5142 - Postage & Freight	1	300	-	-	(300)	300
0057 - CE - EDCS Administration	5143 - Printing & Microfilming	29	650	178	-	(650)	472
0057 - CE - EDCS Administration	5152 - Other Professional Services	-	5,000	-	-	(5,000)	5,000
0057 - CE - EDCS Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	50	-	-	(50)	50
0057 - CE - EDCS Administration	5209 - Parking Charges	840	1,500	630	-	(1,500)	870
0057 - CE - EDCS Administration	5306 - ISF Fleet Charges - Motor Pool	5,160	6,228	4,671	-	(6,228)	1,557
0057 - CE - EDCS Administration	5309 - Dues and Memberships	5,000	750	-	-	(750)	750
0057 - CE - EDCS Administration	5312 - Other Miscellaneous Charges	-	(46,546)	350	-	46,546	(46,896)
0057 - CE - EDCS Administration	5314 - Payments to or on behalf of other governments	-	600	-	-	(600)	600
0057 - CE - EDCS Administration	5315 - Payments To Agencies	105,451	145,970	15,837	-	(145,970)	130,133
0057 - CE - EDCS Administration	5351 - ISF ITD Charges - Computer Hardware	9,756	9,600	8,000	-	(9,600)	1,600
0057 - CE - EDCS Administration	5352 - ISF ITD Charges - Server and Storage	10,092	12,048	9,036	-	(12,048)	3,012
0057 - CE - EDCS Administration	5353 - ISF ITD Charges - Software	2,628	3,574	2,980	-	(3,574)	594
0057 - CE - EDCS Administration	5361 - Mobile Devices - External	959	1,505	459	-	(1,505)	1,046
0057 - CE - EDCS Administration	5362 - ISF ITD Charges - Telecom	5,460	5,909	5,200	-	(5,909)	709
0057 - CE - EDCS Administration	5400 - Salaries & Wages	622,372	696,922	536,003	-	(696,922)	160,919
0057 - CE - EDCS Administration	5407 - Special Assignment Pay	-	-	4,616	-	-	(4,616)
0057 - CE - EDCS Administration	5409 - Social Security & Medicare	36,997	42,936	31,090	-	(42,936)	11,846
0057 - CE - EDCS Administration	5410 - Unemployment Insurance	287	434	350	-	(434)	84
0057 - CE - EDCS Administration	5411 - Health Insurance Premiums	49,716	58,386	38,764	-	(58,386)	19,622
0057 - CE - EDCS Administration	5412 - Workers Compensation	1,063	1,185	775	-	(1,185)	410
0057 - CE - EDCS Administration	5413 - Life Insurance	144	170	114	-	(170)	56
0057 - CE - EDCS Administration	5416 - Arizona State Retirement	76,752	84,517	65,453	-	(84,517)	19,064
0057 - CE - EDCS Administration	5422 - Dental Insurance Premiums	1,961	2,105	1,407	-	(2,105)	698
0057 - CE - EDCS Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(1)	-	(8,267)	-	-	8,267
0057 - CE - EDCS Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	404	-	-	(404)
0057 - CE - EDCS Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(211)	-	(1,793)	-	-	1,793
0057 - CE - EDCS Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	94	-	-	(94)
0057 - CE - EDCS Administration	5427 - Labor Distribution Fringe Charged out/Credit	(2,825)	-	-	-	-	-
0057 - CE - EDCS Administration	5428 - Labor Distribution Fringe Charged in/Debit	2,825	-	-	-	-	-
0057 - CE - EDCS Administration	5429 - Labor Distribution Salaries Charged out/Credit	(7,700)	-	-	-	-	-
0057 - CE - EDCS Administration	5430 - Labor Distribution Salaries Charged in/Debit	7,700	-	-	-	-	-
0057 - CE - EDCS Administration	5440 - Sick Payout	-	-	3,593	-	-	(3,593)
0057 - CE - EDCS Administration	5441 - Vacation Payout	-	-	10,006	-	-	(10,006)

0057 - CE - EDCS Administration	5457 - HSA Contribution - Employer	7,474	8,000	5,370	-	(8,000)	2,630
0057 - CE - EDCS Administration	5462 - Workers Compensation Expense Offset	(1,101)	-	39	-	-	(39)
0057 - CE - EDCS Administration	5468 - Incentive Pay	8,932	-	268	-	-	(268)
0057 - CE - EDCS Administration	5469 - Short-term Disability	-	2,316	1,694	-	(2,316)	622
0057 - CE - EDCS Administration	5475 - Pandemic Vacation Payout	-	-	3,192	-	-	(3,192)
3399 - CR - Youth, Young Adult, & Family Support	5315 - Payments To Agencies	622,379	625,817	379,566	644,905	19,088	246,251
3400 - CR - General Services	5315 - Payments To Agencies	880,444	905,199	369,816	958,910	53,711	535,383
3401 - CR - Emergency Food & Clothing	5315 - Payments To Agencies	720,159	721,255	453,192	744,045	22,790	268,063
3402 - CR - Senior Support	5315 - Payments To Agencies	174,796	174,795	115,592	185,740	10,945	59,203
3403 - CR - Support Services, Shelter & Domestic Violence Services	5315 - Payments To Agencies	398,734	399,570	229,558	421,385	21,815	170,012
3404 - CR - Community Services	5315 - Payments To Agencies	351,121	367,610	214,766	408,775	41,165	152,844
3405 - CR - Outside Agencies Administration	5000 - Office Supplies	68	425	-	150	(275)	425
3405 - CR - Outside Agencies Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	2,000	-	-	(2,000)
3405 - CR - Outside Agencies Administration	5138 - In State Training	-	250	-	-	(250)	250
3405 - CR - Outside Agencies Administration	5142 - Postage & Freight	20	175	586	940	765	(411)
3405 - CR - Outside Agencies Administration	5143 - Printing & Microfilming	8	250	-	50	(200)	250
3405 - CR - Outside Agencies Administration	5152 - Other Professional Services	1	-	333	-	-	(333)
3405 - CR - Outside Agencies Administration	5162 - Advertising	-	300	24	300	-	276
3405 - CR - Outside Agencies Administration	5305 - Mileage Reimbursement	-	250	-	250	-	250
3405 - CR - Outside Agencies Administration	5306 - ISF Fleet Charges - Motor Pool	-	400	-	400	-	400
3405 - CR - Outside Agencies Administration	5315 - Payments To Agencies	-	169,514	-	-	(169,514)	169,514
3405 - CR - Outside Agencies Administration	5361 - Mobile Devices - External	1,029	-	770	1,022	1,022	(770)
3405 - CR - Outside Agencies Administration	5362 - ISF ITD Charges - Telecom	780	-	-	-	-	-
3405 - CR - Outside Agencies Administration	5400 - Salaries & Wages	63,885	63,640	43,553	66,822	3,182	20,087
3405 - CR - Outside Agencies Administration	5409 - Social Security & Medicare	4,781	4,869	3,296	5,112	243	1,573
3405 - CR - Outside Agencies Administration	5410 - Unemployment Insurance	27	40	27	56	16	13
3405 - CR - Outside Agencies Administration	5411 - Health Insurance Premiums	3,896	4,311	3,782	5,306	995	529
3405 - CR - Outside Agencies Administration	5412 - Workers Compensation	108	108	62	74	(34)	46
3405 - CR - Outside Agencies Administration	5413 - Life Insurance	36	34	28	34	-	6
3405 - CR - Outside Agencies Administration	5416 - Arizona State Retirement	7,808	7,898	5,408	8,132	234	2,490
3405 - CR - Outside Agencies Administration	5422 - Dental Insurance Premiums	384	378	313	431	53	65
3405 - CR - Outside Agencies Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3405 - CR - Outside Agencies Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(93)	-	-	93
3405 - CR - Outside Agencies Administration	5428 - Labor Distribution Fringe Charged in/Debit	2,013	-	1,790	-	-	(1,790)
3405 - CR - Outside Agencies Administration	5430 - Labor Distribution Salaries Charged in/Debit	5,779	-	5,581	-	-	(5,581)
3405 - CR - Outside Agencies Administration	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
3405 - CR - Outside Agencies Administration	5462 - Workers Compensation Expense Offset	(112)	-	3	-	-	(3)
3405 - CR - Outside Agencies Administration	5468 - Incentive Pay	-	-	300	-	-	(300)
3405 - CR - Outside Agencies Administration	5469 - Short-term Disability	-	308	249	324	16	59
3318 - CR - Las Artes	5000 - Office Supplies	2,080	2,762	1,100	1,000	(1,762)	1,662
3318 - CR - Las Artes	5001 - New Software (including initial Maint./Suprt csts) under $5M	7,631	-	2,762	-	-	(2,762)
3318 - CR - Las Artes	5002 - Computer Equipment less than $1,000	243	-	-	-	-	-
3318 - CR - Las Artes	5003 - Food Supplies	-	2,295	210	-	(2,295)	2,085
3318 - CR - Las Artes	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	2,600	-	-	(2,600)	2,600
3318 - CR - Las Artes	5010 - Repair & Maintenance Supplies	4,077	3,000	1,780	3,000	-	1,220
3318 - CR - Las Artes	5012 - Chemicals	70	-	-	70	70	-
3318 - CR - Las Artes	5013 - Janitorial Supplies	-	500	-	-	(500)	500
3318 - CR - Las Artes	5014 - Clothing, Uniforms, and Safety Apparel	-	1,400	-	-	(1,400)	1,400
3318 - CR - Las Artes	5016 - Arts & Crafts	2,317	6,900	1,828	6,900	-	5,072
3318 - CR - Las Artes	5018 - Other Operation Supplies	-	2,550	20	-	(2,550)	2,530
3318 - CR - Las Artes	5020 - Tools & Equipment Under $1,000	258	2,000	294	2,000	-	1,706
3318 - CR - Las Artes	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	12,261	7,918	10,680	(1,581)	4,343
3318 - CR - Las Artes	5142 - Postage & Freight	-	25	2	25	-	23
3318 - CR - Las Artes	5143 - Printing & Microfilming	274	1,000	382	1,000	-	618
3318 - CR - Las Artes	5145 - Security	7,993	37,440	11,719	13,200	(24,240)	25,721
3318 - CR - Las Artes	5148 - Leases & Rental - Real Estate - External	-	500	-	500	-	500
3318 - CR - Las Artes	5149 - R&M-Machinery & Equipment Services	919	250	164	1,000	750	86
3318 - CR - Las Artes	5150 - R&M Building Services	-	10,000	-	5,000	(5,000)	10,000
3318 - CR - Las Artes	5151 - R&M Grounds and Landscaping	3,108	3,500	2,250	2,700	(800)	1,250
3318 - CR - Las Artes	5152 - Other Professional Services	5,280	-	10,400	12,000	12,000	(10,400)
3318 - CR - Las Artes	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,854	1,500	1,394	1,477	(23)	106
3318 - CR - Las Artes	5178 - Janitorial Services	12,722	-	9,569	12,726	12,726	(9,569)
3318 - CR - Las Artes	5179 - Pest Control Services	701	-	225	108	108	(225)

3318 - CR - Las Artes	5203 - Interdepartmental Supplies & Services - Charged In/Debit	300	-	508	300	300	(508)
3318 - CR - Las Artes	5301 - Electricity	13,857	18,000	13,415	14,000	(4,000)	4,585
3318 - CR - Las Artes	5302 - Water & Sewer	3,430	2,000	2,353	3,500	1,500	(353)
3318 - CR - Las Artes	5303 - Natural Gas	2,367	2,200	2,191	2,400	200	9
3318 - CR - Las Artes	5304 - Waste Disposal and Recycling	2,001	2,000	474	2,000	-	1,526
3318 - CR - Las Artes	5306 - ISF Fleet Charges - Motor Pool	-	900	-	900	-	900
3318 - CR - Las Artes	5315 - Payments To Agencies	45,895	180,000	59,131	170,000	(10,000)	120,869
3318 - CR - Las Artes	5339 - Job Support Services & Supplies	144	2,000	374	500	(1,500)	1,626
3318 - CR - Las Artes	5359 - Telephone Provider Charges - External	1,988	-	1,483	1,981	1,981	(1,483)
3318 - CR - Las Artes	5360 - Internet Charges - External	7,824	-	5,868	7,821	7,821	(5,868)
3318 - CR - Las Artes	5361 - Mobile Devices - External	1,571	-	834	601	601	(834)
3318 - CR - Las Artes	5400 - Salaries & Wages	407,347	402,068	293,437	422,172	20,104	108,631
3318 - CR - Las Artes	5401 - Overtime	95	-	64	-	-	(64)
3318 - CR - Las Artes	5404 - Temporary Help	-	31,200	-	31,122	(78)	31,200
3318 - CR - Las Artes	5409 - Social Security & Medicare	30,260	33,145	23,077	34,677	1,532	10,068
3318 - CR - Las Artes	5410 - Unemployment Insurance	184	270	195	377	107	75
3318 - CR - Las Artes	5411 - Health Insurance Premiums	37,681	46,305	19,821	33,341	(12,964)	26,484
3318 - CR - Las Artes	5412 - Workers Compensation	686	737	430	499	(238)	307
3318 - CR - Las Artes	5413 - Life Insurance	273	306	180	272	(34)	126
3318 - CR - Las Artes	5416 - Arizona State Retirement	48,094	52,784	33,290	50,203	(2,581)	19,494
3318 - CR - Las Artes	5422 - Dental Insurance Premiums	1,249	1,284	593	911	(373)	691
3318 - CR - Las Artes	5423 - Interdepartmental Salaries - Charged out/Credit	(853)	-	(4,627)	-	-	4,627
3318 - CR - Las Artes	5424 - Interdepartmental Salaries - Charged in/Debit	2,055	-	5,246	6,000	6,000	(5,246)
3318 - CR - Las Artes	5425 - Interdepartmental Fringe - Charged out/Credit	(501)	-	(1,149)	-	-	1,149
3318 - CR - Las Artes	5426 - Interdepartmental Fringe - Charged in/Debit	822	-	2,249	2,100	2,100	(2,249)
3318 - CR - Las Artes	5427 - Labor Distribution Fringe Charged out/Credit	(42,776)	(44,130)	(36,886)	(63,634)	(19,504)	(7,244)
3318 - CR - Las Artes	5428 - Labor Distribution Fringe Charged in/Debit	3,043	-	6,079	-	-	(6,079)
3318 - CR - Las Artes	5429 - Labor Distribution Salaries Charged out/Credit	(151,196)	(152,080)	(131,188)	(226,647)	(74,567)	(20,892)
3318 - CR - Las Artes	5430 - Labor Distribution Salaries Charged in/Debit	9,978	-	20,956	-	-	(20,956)
3318 - CR - Las Artes	5440 - Sick Payout	-	-	4,471	-	-	(4,471)
3318 - CR - Las Artes	5441 - Vacation Payout	-	-	7,796	-	-	(7,796)
3318 - CR - Las Artes	5457 - HSA Contribution - Employer	7,212	9,000	3,169	5,000	(4,000)	5,831
3318 - CR - Las Artes	5462 - Workers Compensation Expense Offset	(711)	-	21	-	-	(21)
3318 - CR - Las Artes	5468 - Incentive Pay	53	-	2,400	-	-	(2,400)
3318 - CR - Las Artes	5469 - Short-term Disability	-	2,100	1,367	2,046	(54)	733
3318 - CR - Las Artes	5475 - Pandemic Vacation Payout	-	-	1,156	-	-	(1,156)
3318 - CR - Las Artes	5508 - Other Machines & Equipment - Non-Capital	10	-	-	-	-	-
3319 - CR - PVHS	5000 - Office Supplies	-	-	92	203	203	(92)
3319 - CR - PVHS	5010 - Repair & Maintenance Supplies	1,381	2,500	811	2,000	(500)	1,689
3319 - CR - PVHS	5012 - Chemicals	143	-	-	150	150	-
3319 - CR - PVHS	5022 - Signage Supplies & Services	-	-	1,350	1,350	1,350	(1,350)
3319 - CR - PVHS	5121 - Accounting and Auditing Services	13,500	5,000	-	8,100	3,100	5,000
3319 - CR - PVHS	5142 - Postage & Freight	62	-	-	-	-	-
3319 - CR - PVHS	5145 - Security	225	-	2,389	-	-	(2,389)
3319 - CR - PVHS	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	46,956	46,956	35,217	46,956	-	11,739
3319 - CR - PVHS	5149 - R&M-Machinery & Equipment Services	390	800	402	390	(410)	398
3319 - CR - PVHS	5150 - R&M Building Services	-	50,000	-	20,000	(30,000)	50,000
3319 - CR - PVHS	5151 - R&M Grounds and Landscaping	1,437	-	600	10,000	10,000	(600)
3319 - CR - PVHS	5152 - Other Professional Services	26,329	-	16,764	24,420	24,420	(16,764)
3319 - CR - PVHS	5178 - Janitorial Services	9,751	9,698	7,356	10,419	721	2,342
3319 - CR - PVHS	5179 - Pest Control Services	238	-	126	216	216	(126)
3319 - CR - PVHS	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,508	1,500	1,332	1,500	-	168
3319 - CR - PVHS	5301 - Electricity	11,691	12,000	11,444	25,224	13,224	556
3319 - CR - PVHS	5304 - Waste Disposal and Recycling	311	300	207	300	-	93
3319 - CR - PVHS	5306 - ISF Fleet Charges - Motor Pool	6,594	5,000	5,249	6,780	1,780	(249)
3319 - CR - PVHS	5351 - ISF ITD Charges - Computer Hardware	-	122,896	102,410	122,896	-	20,486
3319 - CR - PVHS	5352 - ISF ITD Charges - Server and Storage	-	126,609	94,959	126,609	-	31,650
3319 - CR - PVHS	5353 - ISF ITD Charges - Software	-	45,757	38,130	45,757	-	7,627
3319 - CR - PVHS	5359 - Telephone Provider Charges - External	1,418	1,500	1,039	1,407	(93)	461
3319 - CR - PVHS	5400 - Salaries & Wages	61,683	54,600	46,249	63,766	9,166	8,351
3319 - CR - PVHS	5404 - Temporary Help	-	31,200	26,275	11,466	(19,734)	4,925
3319 - CR - PVHS	5409 - Social Security & Medicare	6,327	6,564	5,525	5,755	(809)	1,039
3319 - CR - PVHS	5410 - Unemployment Insurance	39	53	47	63	10	6

3319 - CR - PVHS	5411 - Health Insurance Premiums	2,538	5,062	3,593	5,176	114	1,469
3319 - CR - PVHS	5412 - Workers Compensation	140	146	102	83	(63)	44
3319 - CR - PVHS	5413 - Life Insurance	35	34	26	34	-	8
3319 - CR - PVHS	5416 - Arizona State Retirement	7,994	6,776	6,015	7,760	984	761
3319 - CR - PVHS	5422 - Dental Insurance Premiums	160	48	36	48	-	12
3319 - CR - PVHS	5423 - Interdepartmental Salaries - Charged out/Credit	(4,258)	-	(1,336)	-	-	1,336
3319 - CR - PVHS	5424 - Interdepartmental Salaries - Charged in/Debit	7,931	20,000	3,299	25,000	5,000	16,701
3319 - CR - PVHS	5425 - Interdepartmental Fringe - Charged out/Credit	(1,366)	-	(329)	-	-	329
3319 - CR - PVHS	5426 - Interdepartmental Fringe - Charged in/Debit	3,065	7,000	1,487	8,750	1,750	5,513
3319 - CR - PVHS	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(449)	(449)	-
3319 - CR - PVHS	5428 - Labor Distribution Fringe Charged in/Debit	7,321	10,000	9,383	-	(10,000)	617
3319 - CR - PVHS	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(5,733)	(5,733)	-
3319 - CR - PVHS	5430 - Labor Distribution Salaries Charged in/Debit	16,679	23,000	21,472	-	(23,000)	1,528
3319 - CR - PVHS	5440 - Sick Payout	13,862	-	-	-	-	-
3319 - CR - PVHS	5441 - Vacation Payout	8,081	-	-	-	-	-
3319 - CR - PVHS	5457 - HSA Contribution - Employer	574	2,000	740	1,000	(1,000)	1,260
3319 - CR - PVHS	5462 - Workers Compensation Expense Offset	(138)	-	3	-	-	(3)
3319 - CR - PVHS	5468 - Incentive Pay	-	-	600	-	-	(600)
3319 - CR - PVHS	5469 - Short-term Disability	-	265	227	309	44	38
3598 - CR - Dropout Youth	5000 - Office Supplies	-	-	-	300	300	-
3598 - CR - Dropout Youth	5143 - Printing & Microfilming	-	-	-	100	100	-
3598 - CR - Dropout Youth	5148 - Leases & Rental - Real Estate - External	-	-	-	55,916	55,916	-
3598 - CR - Dropout Youth	5178 - Janitorial Services	-	-	-	6,825	6,825	-
3598 - CR - Dropout Youth	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	50	50	-
3598 - CR - Dropout Youth	5314 - Payments to or on behalf of other governments	-	-	-	78,000	78,000	-
3598 - CR - Dropout Youth	5315 - Payments To Agencies	-	-	-	195,000	195,000	-
3598 - CR - Dropout Youth	5339 - Job Support Services & Supplies	-	-	-	300	300	-
3598 - CR - Dropout Youth	5400 - Salaries & Wages	-	-	-	80,038	80,038	-
3598 - CR - Dropout Youth	5409 - Social Security & Medicare	-	-	-	6,123	6,123	-
3598 - CR - Dropout Youth	5410 - Unemployment Insurance	-	-	-	66	66	-
3598 - CR - Dropout Youth	5411 - Health Insurance Premiums	-	-	-	35,086	35,086	-
3598 - CR - Dropout Youth	5412 - Workers Compensation	-	-	-	88	88	-
3598 - CR - Dropout Youth	5413 - Life Insurance	-	-	-	68	68	-
3598 - CR - Dropout Youth	5416 - Arizona State Retirement	-	-	-	9,741	9,741	-
3598 - CR - Dropout Youth	5422 - Dental Insurance Premiums	-	-	-	1,164	1,164	-
3598 - CR - Dropout Youth	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(28,362)	(28,362)	-
3598 - CR - Dropout Youth	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(40,020)	(40,020)	-
3598 - CR - Dropout Youth	5457 - HSA Contribution - Employer	-	-	-	4,000	4,000	-
3598 - CR - Dropout Youth	5469 - Short-term Disability	-	-	-	388	388	-
3599 - CR - In-School Youth	5000 - Office Supplies	-	-	-	150	150	-
3599 - CR - In-School Youth	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	70	70	-
3599 - CR - In-School Youth	5314 - Payments to or on behalf of other governments	-	-	-	16,000	16,000	-
3599 - CR - In-School Youth	5315 - Payments To Agencies	-	-	-	280,000	280,000	-
3599 - CR - In-School Youth	5338 - Job Training & Training Supplies	-	-	-	52,000	52,000	-
3599 - CR - In-School Youth	5339 - Job Support Services & Supplies	-	-	-	1,500	1,500	-
3625 - CR - Summer Youth Employment Program WW (SYEP)	5400 - Salaries & Wages	-	-	-	16,380	16,380	-
3625 - CR - Summer Youth Employment Program WW (SYEP)	5404 - Temporary Help	-	-	-	211,721	211,721	-
3625 - CR - Summer Youth Employment Program WW (SYEP)	5409 - Social Security & Medicare	-	-	-	17,450	17,450	-
3625 - CR - Summer Youth Employment Program WW (SYEP)	5410 - Unemployment Insurance	-	-	-	190	190	-
3625 - CR - Summer Youth Employment Program WW (SYEP)	5412 - Workers Compensation	-	-	-	251	251	-
3626 - CR - Summer Youth Internship (SYIP)	5000 - Office Supplies	-	-	-	305	305	-
3626 - CR - Summer Youth Internship (SYIP)	5142 - Postage & Freight	-	-	-	20	20	-
3626 - CR - Summer Youth Internship (SYIP)	5152 - Other Professional Services	-	-	-	5,000	5,000	-
3626 - CR - Summer Youth Internship (SYIP)	5315 - Payments To Agencies	-	-	-	720,000	720,000	-
3626 - CR - Summer Youth Internship (SYIP)	5338 - Job Training & Training Supplies	-	-	-	13,000	13,000	-
3626 - CR - Summer Youth Internship (SYIP)	5400 - Salaries & Wages	-	-	-	40,914	40,914	-
3626 - CR - Summer Youth Internship (SYIP)	5404 - Temporary Help	-	-	-	869,988	869,988	-
3626 - CR - Summer Youth Internship (SYIP)	5409 - Social Security & Medicare	-	-	-	69,684	69,684	-
3626 - CR - Summer Youth Internship (SYIP)	5410 - Unemployment Insurance	-	-	-	758	758	-
3626 - CR - Summer Youth Internship (SYIP)	5411 - Health Insurance Premiums	-	-	-	11,103	11,103	-
3626 - CR - Summer Youth Internship (SYIP)	5412 - Workers Compensation	-	-	-	1,002	1,002	-
3626 - CR - Summer Youth Internship (SYIP)	5413 - Life Insurance	-	-	-	102	102	-
3626 - CR - Summer Youth Internship (SYIP)	5416 - Arizona State Retirement	-	-	-	8,966	8,966	-

3626 - CR - Summer Youth Internship (SYIP)	5422 - Dental Insurance Premiums	-	-	-	96	96	-
3626 - CR - Summer Youth Internship (SYIP)	5457 - HSA Contribution - Employer	-	-	-	4,000	4,000	-
3626 - CR - Summer Youth Internship (SYIP)	5469 - Short-term Disability	-	-	-	357	357	-
3313 - CR - Dropout	5000 - Office Supplies	-	212	-	-	(212)	212
3313 - CR - Dropout	5010 - Repair & Maintenance Supplies	-	-	158	-	-	(158)
3313 - CR - Dropout	5143 - Printing & Microfilming	-	100	-	-	(100)	100
3313 - CR - Dropout	5145 - Security	-	-	5,342	-	-	(5,342)
3313 - CR - Dropout	5148 - Leases & Rental - Real Estate - External	51,253	62,424	46,598	-	(62,424)	15,826
3313 - CR - Dropout	5149 - R&M-Machinery & Equipment Services	-	300	-	-	(300)	300
3313 - CR - Dropout	5152 - Other Professional Services	-	-	244	-	-	(244)
3313 - CR - Dropout	5178 - Janitorial Services	6,827	5,456	5,121	-	(5,456)	335
3313 - CR - Dropout	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16	-	2	-	-	(2)
3313 - CR - Dropout	5314 - Payments to or on behalf of other governments	113,000	-	113,000	-	-	(113,000)
3313 - CR - Dropout	5315 - Payments To Agencies	203,172	169,400	108,298	-	(169,400)	61,102
3313 - CR - Dropout	5338 - Job Training & Training Supplies	-	3,000	343	-	(3,000)	2,657
3313 - CR - Dropout	5339 - Job Support Services & Supplies	608	300	2,363	-	(300)	(2,063)
3313 - CR - Dropout	5400 - Salaries & Wages	76,508	76,212	61,048	-	(76,212)	15,164
3313 - CR - Dropout	5409 - Social Security & Medicare	5,408	5,830	4,312	-	(5,830)	1,518
3313 - CR - Dropout	5410 - Unemployment Insurance	36	48	37	-	(48)	11
3313 - CR - Dropout	5411 - Health Insurance Premiums	28,541	31,486	24,664	-	(31,486)	6,822
3313 - CR - Dropout	5412 - Workers Compensation	126	130	86	-	(130)	44
3313 - CR - Dropout	5413 - Life Insurance	67	68	53	-	(68)	15
3313 - CR - Dropout	5416 - Arizona State Retirement	9,351	9,458	7,581	-	(9,458)	1,877
3313 - CR - Dropout	5422 - Dental Insurance Premiums	560	547	864	-	(547)	(317)
3313 - CR - Dropout	5423 - Interdepartmental Salaries - Charged out/Credit	(733)	-	(1,216)	-	-	1,216
3313 - CR - Dropout	5424 - Interdepartmental Salaries - Charged in/Debit	18	-	11	-	-	(11)
3313 - CR - Dropout	5425 - Interdepartmental Fringe - Charged out/Credit	(452)	-	(765)	-	-	765
3313 - CR - Dropout	5426 - Interdepartmental Fringe - Charged in/Debit	10	-	7	-	-	(7)
3313 - CR - Dropout	5427 - Labor Distribution Fringe Charged out/Credit	(17,467)	(24,147)	(17,520)	-	24,147	(6,627)
3313 - CR - Dropout	5428 - Labor Distribution Fringe Charged in/Debit	4,340	-	-	-	-	-
3313 - CR - Dropout	5429 - Labor Distribution Salaries Charged out/Credit	(27,911)	(38,106)	(26,436)	-	38,106	(11,670)
3313 - CR - Dropout	5430 - Labor Distribution Salaries Charged in/Debit	15,853	-	-	-	-	-
3313 - CR - Dropout	5457 - HSA Contribution - Employer	4,122	4,000	3,106	-	(4,000)	894
3313 - CR - Dropout	5462 - Workers Compensation Expense Offset	(131)	-	4	-	-	(4)
3313 - CR - Dropout	5468 - Incentive Pay	-	-	600	-	-	(600)
3313 - CR - Dropout	5469 - Short-term Disability	-	369	299	-	(369)	70
3314 - CR - Inschool	5000 - Office Supplies	-	340	-	-	(340)	340
3314 - CR - Inschool	5002 - Computer Equipment less than $1,000	875	-	-	-	-	-
3314 - CR - Inschool	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	-	-	-	-
3314 - CR - Inschool	5138 - In State Training	-	-	1,895	-	-	(1,895)
3314 - CR - Inschool	5314 - Payments to or on behalf of other governments	-	16,000	-	-	(16,000)	16,000
3314 - CR - Inschool	5315 - Payments To Agencies	409,660	280,000	28,974	-	(280,000)	251,026
3314 - CR - Inschool	5338 - Job Training & Training Supplies	550	52,000	-	-	(52,000)	52,000
3314 - CR - Inschool	5339 - Job Support Services & Supplies	333	1,500	-	-	(1,500)	1,500
3314 - CR - Inschool	5361 - Mobile Devices - External	544	-	662	-	-	(662)
3314 - CR - Inschool	5400 - Salaries & Wages	79,340	79,807	65,353	-	(79,807)	14,454
3314 - CR - Inschool	5409 - Social Security & Medicare	5,742	6,105	4,728	-	(6,105)	1,377
3314 - CR - Inschool	5410 - Unemployment Insurance	37	50	41	-	(50)	9
3314 - CR - Inschool	5411 - Health Insurance Premiums	14,958	16,068	12,427	-	(16,068)	3,641
3314 - CR - Inschool	5412 - Workers Compensation	133	136	93	-	(136)	43
3314 - CR - Inschool	5413 - Life Insurance	37	34	28	-	(34)	6
3314 - CR - Inschool	5416 - Arizona State Retirement	9,696	9,904	8,115	-	(9,904)	1,789
3314 - CR - Inschool	5422 - Dental Insurance Premiums	561	547	423	-	(547)	124
3314 - CR - Inschool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3314 - CR - Inschool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(124)	-	-	124
3314 - CR - Inschool	5427 - Labor Distribution Fringe Charged out/Credit	(27,043)	(17,263)	(23,089)	-	17,263	5,826
3314 - CR - Inschool	5428 - Labor Distribution Fringe Charged in/Debit	1,043	-	223	-	-	(223)
3314 - CR - Inschool	5429 - Labor Distribution Salaries Charged out/Credit	(64,838)	(39,105)	(54,635)	-	39,105	15,530
3314 - CR - Inschool	5430 - Labor Distribution Salaries Charged in/Debit	2,889	-	770	-	-	(770)
3314 - CR - Inschool	5457 - HSA Contribution - Employer	2,063	2,000	1,554	-	(2,000)	446
3314 - CR - Inschool	5462 - Workers Compensation Expense Offset	(133)	-	4	-	-	(4)
3314 - CR - Inschool	5468 - Incentive Pay	-	-	300	-	-	(300)
3314 - CR - Inschool	5469 - Short-term Disability	-	387	313	-	(387)	74

3315 - CR - Summer Internship (SYIP)	5000 - Office Supplies	-	3,655	-	-	(3,655)	3,655
3315 - CR - Summer Internship (SYIP)	5002 - Computer Equipment less than $1,000	379	-	-	-	-	-
3315 - CR - Summer Internship (SYIP)	5003 - Food Supplies	-	2,550	-	-	(2,550)	2,550
3315 - CR - Summer Internship (SYIP)	5142 - Postage & Freight	1	-	19	-	-	(19)
3315 - CR - Summer Internship (SYIP)	5143 - Printing & Microfilming	-	2,700	-	-	(2,700)	2,700
3315 - CR - Summer Internship (SYIP)	5148 - Leases & Rental - Real Estate - External	-	4,000	-	-	(4,000)	4,000
3315 - CR - Summer Internship (SYIP)	5152 - Other Professional Services	-	-	10,752	-	-	(10,752)
3315 - CR - Summer Internship (SYIP)	5162 - Advertising	-	-	30	-	-	(30)
3315 - CR - Summer Internship (SYIP)	5306 - ISF Fleet Charges - Motor Pool	-	4,000	-	-	(4,000)	4,000
3315 - CR - Summer Internship (SYIP)	5315 - Payments To Agencies	88,549	723,902	31,442	-	(723,902)	692,460
3315 - CR - Summer Internship (SYIP)	5338 - Job Training & Training Supplies	22,100	-	-	-	-	-
3315 - CR - Summer Internship (SYIP)	5339 - Job Support Services & Supplies	-	6,000	-	-	(6,000)	6,000
3315 - CR - Summer Internship (SYIP)	5400 - Salaries & Wages	-	-	29,168	-	-	(29,168)
3315 - CR - Summer Internship (SYIP)	5401 - Overtime	-	-	48	-	-	(48)
3315 - CR - Summer Internship (SYIP)	5404 - Temporary Help	2,777	844,160	204,468	-	(844,160)	639,692
3315 - CR - Summer Internship (SYIP)	5409 - Social Security & Medicare	212	64,578	17,888	-	(64,578)	46,690
3315 - CR - Summer Internship (SYIP)	5410 - Unemployment Insurance	1	526	146	-	(526)	380
3315 - CR - Summer Internship (SYIP)	5411 - Health Insurance Premiums	2	15,186	29	-	(15,186)	15,157
3315 - CR - Summer Internship (SYIP)	5412 - Workers Compensation	5	1,435	325	-	(1,435)	1,110
3315 - CR - Summer Internship (SYIP)	5413 - Life Insurance	-	102	26	-	(102)	76
3315 - CR - Summer Internship (SYIP)	5416 - Arizona State Retirement	-	5,808	3,625	-	(5,808)	2,183
3315 - CR - Summer Internship (SYIP)	5422 - Dental Insurance Premiums	-	144	-	-	(144)	144
3315 - CR - Summer Internship (SYIP)	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(100)	-	-	100
3315 - CR - Summer Internship (SYIP)	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(20)	-	-	20
3315 - CR - Summer Internship (SYIP)	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(792)	-	-	792
3315 - CR - Summer Internship (SYIP)	5428 - Labor Distribution Fringe Charged in/Debit	618	-	-	-	-	-
3315 - CR - Summer Internship (SYIP)	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(3,799)	-	-	3,799
3315 - CR - Summer Internship (SYIP)	5430 - Labor Distribution Salaries Charged in/Debit	1,101	-	-	-	-	-
3315 - CR - Summer Internship (SYIP)	5457 - HSA Contribution - Employer	-	6,000	-	-	(6,000)	6,000
3315 - CR - Summer Internship (SYIP)	5462 - Workers Compensation Expense Offset	(5)	-	3	-	-	(3)
3315 - CR - Summer Internship (SYIP)	5468 - Incentive Pay	-	-	100	-	-	(100)
3315 - CR - Summer Internship (SYIP)	5469 - Short-term Disability	-	227	110	-	(227)	117
3316 - CR - Summer Youth Program WW	5400 - Salaries & Wages	7,342	12,480	1,174	-	(12,480)	11,306
3316 - CR - Summer Youth Program WW	5404 - Temporary Help	-	195,399	3,122	-	(195,399)	192,277
3316 - CR - Summer Youth Program WW	5409 - Social Security & Medicare	561	15,903	387	-	(15,903)	15,516
3316 - CR - Summer Youth Program WW	5410 - Unemployment Insurance	2	129	4	-	(129)	125
3316 - CR - Summer Youth Program WW	5411 - Health Insurance Premiums	15	-	7	-	-	(7)
3316 - CR - Summer Youth Program WW	5412 - Workers Compensation	13	353	8	-	(353)	345
3316 - CR - Summer Youth Program WW	5413 - Life Insurance	22	-	11	-	-	(11)
3316 - CR - Summer Youth Program WW	5416 - Arizona State Retirement	898	-	534	-	-	(534)
3316 - CR - Summer Youth Program WW	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(489)	-	-	489
3316 - CR - Summer Youth Program WW	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(47)	-	-	47
3316 - CR - Summer Youth Program WW	5427 - Labor Distribution Fringe Charged out/Credit	(173)	-	(208)	-	-	208
3316 - CR - Summer Youth Program WW	5428 - Labor Distribution Fringe Charged in/Debit	-	-	261	-	-	(261)
3316 - CR - Summer Youth Program WW	5429 - Labor Distribution Salaries Charged out/Credit	(840)	-	(986)	-	-	986
3316 - CR - Summer Youth Program WW	5430 - Labor Distribution Salaries Charged in/Debit	-	-	904	-	-	(904)
3316 - CR - Summer Youth Program WW	5441 - Vacation Payout	-	-	451	-	-	(451)
3316 - CR - Summer Youth Program WW	5462 - Workers Compensation Expense Offset	(13)	-	1	-	-	(1)
3316 - CR - Summer Youth Program WW	5468 - Incentive Pay	-	-	300	-	-	(300)
3316 - CR - Summer Youth Program WW	5469 - Short-term Disability	-	-	21	-	-	(21)
3383 - CR - Business-Employer Services	5000 - Office Supplies	-	595	-	-	(595)	595
3383 - CR - Business-Employer Services	5014 - Clothing, Uniforms, and Safety Apparel	379	-	-	500	500	-
3383 - CR - Business-Employer Services	5015 - Promotional Items	-	1,500	-	-	(1,500)	1,500
3383 - CR - Business-Employer Services	5018 - Other Operation Supplies	-	-	949	-	-	(949)
3383 - CR - Business-Employer Services	5138 - In State Training	40	1,500	1,675	-	(1,500)	(175)
3383 - CR - Business-Employer Services	5143 - Printing & Microfilming	17	150	-	50	(100)	150
3383 - CR - Business-Employer Services	5162 - Advertising	-	100	-	-	(100)	100
3383 - CR - Business-Employer Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	2,500	2,500	-
3383 - CR - Business-Employer Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	15	-	-	50	50	-
3383 - CR - Business-Employer Services	5309 - Dues and Memberships	1,793	2,200	240	1,793	(407)	1,960
3383 - CR - Business-Employer Services	5338 - Job Training & Training Supplies	-	5,000	-	-	(5,000)	5,000
3383 - CR - Business-Employer Services	5339 - Job Support Services & Supplies	-	1,000	-	-	(1,000)	1,000
3383 - CR - Business-Employer Services	5361 - Mobile Devices - External	540	-	855	539	539	(855)

3383 - CR - Business-Employer Services	5424 - Interdepartmental Salaries - Charged in/Debit	32	-	-	-	-	-
3383 - CR - Business-Employer Services	5426 - Interdepartmental Fringe - Charged in/Debit	15	-	-	-	-	-
3383 - CR - Business-Employer Services	5428 - Labor Distribution Fringe Charged in/Debit	33	10,272	299	-	(10,272)	9,973
3383 - CR - Business-Employer Services	5430 - Labor Distribution Salaries Charged in/Debit	167	19,916	967	-	(19,916)	18,949
3387 - CR - Adult Services	5000 - Office Supplies	526	425	334	500	75	91
3387 - CR - Adult Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	68,000	15,883	-	(68,000)	52,117
3387 - CR - Adult Services	5003 - Food Supplies	-	-	573	-	-	(573)
3387 - CR - Adult Services	5010 - Repair & Maintenance Supplies	243	750	75	500	(250)	675
3387 - CR - Adult Services	5012 - Chemicals	-	-	14	-	-	(14)
3387 - CR - Adult Services	5013 - Janitorial Supplies	-	100	-	100	-	100
3387 - CR - Adult Services	5020 - Tools & Equipment Under $1,000	-	-	282	500	500	(282)
3387 - CR - Adult Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	17,500	17,500	-
3387 - CR - Adult Services	5142 - Postage & Freight	26	150	4	100	(50)	146
3387 - CR - Adult Services	5143 - Printing & Microfilming	-	300	-	100	(200)	300
3387 - CR - Adult Services	5145 - Security	67,977	74,880	41,680	71,136	(3,744)	33,200
3387 - CR - Adult Services	5146 - Moving and Storage Fees	53	-	-	-	-	-
3387 - CR - Adult Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	230,901	-	1	-	-	(1)
3387 - CR - Adult Services	5148 - Leases & Rental - Real Estate - External	-	246,784	183,154	246,784	-	63,630
3387 - CR - Adult Services	5149 - R&M-Machinery & Equipment Services	-	600	560	600	-	40
3387 - CR - Adult Services	5150 - R&M Building Services	-	6,000	-	3,000	(3,000)	6,000
3387 - CR - Adult Services	5151 - R&M Grounds and Landscaping	-	1,000	230	1,000	-	770
3387 - CR - Adult Services	5152 - Other Professional Services	-	11,000	19,454	12,426	1,426	(8,454)
3387 - CR - Adult Services	5162 - Advertising	-	100	7	100	-	93
3387 - CR - Adult Services	5178 - Janitorial Services	4,606	-	3,453	4,602	4,602	(3,453)
3387 - CR - Adult Services	5179 - Pest Control Services	297	-	132	264	264	(132)
3387 - CR - Adult Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	59	-	283	100	100	(283)
3387 - CR - Adult Services	5301 - Electricity	5,478	-	4,736	12,284	12,284	(4,736)
3387 - CR - Adult Services	5302 - Water & Sewer	446	-	513	652	652	(513)
3387 - CR - Adult Services	5304 - Waste Disposal and Recycling	601	-	170	603	603	(170)
3387 - CR - Adult Services	5306 - ISF Fleet Charges - Motor Pool	-	1,300	-	500	(800)	1,300
3387 - CR - Adult Services	5315 - Payments To Agencies	34,052	155,184	9,778	350,000	194,816	145,406
3387 - CR - Adult Services	5338 - Job Training & Training Supplies	750	8,000	-	1,000	(7,000)	8,000
3387 - CR - Adult Services	5339 - Job Support Services & Supplies	8,688	24,550	21,723	24,550	-	2,827
3387 - CR - Adult Services	5348 - Client Assistance - Other	-	1,200	-	1,500	300	1,200
3387 - CR - Adult Services	5359 - Telephone Provider Charges - External	4,018	-	2,974	-	-	(2,974)
3387 - CR - Adult Services	5360 - Internet Charges - External	7,932	-	5,949	7,933	7,933	(5,949)
3387 - CR - Adult Services	5361 - Mobile Devices - External	-	-	-	4,016	4,016	-
3387 - CR - Adult Services	5424 - Interdepartmental Salaries - Charged in/Debit	462	-	1,918	-	-	(1,918)
3387 - CR - Adult Services	5426 - Interdepartmental Fringe - Charged in/Debit	193	-	925	-	-	(925)
3387 - CR - Adult Services	5428 - Labor Distribution Fringe Charged in/Debit	27	-	-	-	-	-
3387 - CR - Adult Services	5430 - Labor Distribution Salaries Charged in/Debit	134	-	-	-	-	-
3388 - CR - Ending Poverty Now	5000 - Office Supplies	22	510	51	-	(510)	459
3388 - CR - Ending Poverty Now	5010 - Repair & Maintenance Supplies	-	300	-	-	(300)	300
3388 - CR - Ending Poverty Now	5138 - In State Training	125	-	-	-	-	-
3388 - CR - Ending Poverty Now	5142 - Postage & Freight	-	120	-	-	(120)	120
3388 - CR - Ending Poverty Now	5143 - Printing & Microfilming	-	1,000	220	-	(1,000)	780
3388 - CR - Ending Poverty Now	5152 - Other Professional Services	1,461	-	5,516	-	-	(5,516)
3388 - CR - Ending Poverty Now	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	8	-	-	(8)
3388 - CR - Ending Poverty Now	5305 - Mileage Reimbursement	-	1,070	-	-	(1,070)	1,070
3388 - CR - Ending Poverty Now	5306 - ISF Fleet Charges - Motor Pool	-	926	1,463	-	(926)	(537)
3388 - CR - Ending Poverty Now	5312 - Other Miscellaneous Charges	-	-	15	-	-	(15)
3388 - CR - Ending Poverty Now	5315 - Payments To Agencies	-	24,000	6,655	-	(24,000)	17,345
3388 - CR - Ending Poverty Now	5361 - Mobile Devices - External	721	-	405	-	-	(405)
3388 - CR - Ending Poverty Now	5400 - Salaries & Wages	65,461	65,272	73,256	-	(65,272)	(7,984)
3388 - CR - Ending Poverty Now	5409 - Social Security & Medicare	4,801	4,993	5,404	-	(4,993)	(411)
3388 - CR - Ending Poverty Now	5410 - Unemployment Insurance	28	41	47	-	(41)	(6)
3388 - CR - Ending Poverty Now	5411 - Health Insurance Premiums	4,443	4,831	7,814	-	(4,831)	(2,983)
3388 - CR - Ending Poverty Now	5412 - Workers Compensation	110	111	104	-	(111)	7
3388 - CR - Ending Poverty Now	5413 - Life Insurance	36	34	40	-	(34)	(6)
3388 - CR - Ending Poverty Now	5416 - Arizona State Retirement	8,002	8,100	9,058	-	(8,100)	(958)
3388 - CR - Ending Poverty Now	5422 - Dental Insurance Premiums	235	232	331	-	(232)	(99)
3388 - CR - Ending Poverty Now	5423 - Interdepartmental Salaries - Charged out/Credit	(3,075)	-	(35,366)	-	-	35,366
3388 - CR - Ending Poverty Now	5424 - Interdepartmental Salaries - Charged in/Debit	1,757	-	214	-	-	(214)

3388 - CR - Ending Poverty Now	5425 - Interdepartmental Fringe - Charged out/Credit	(870)	-	(10,902)	-	-	10,902
3388 - CR - Ending Poverty Now	5426 - Interdepartmental Fringe - Charged in/Debit	497	-	70	-	-	(70)
3388 - CR - Ending Poverty Now	5427 - Labor Distribution Fringe Charged out/Credit	(10,701)	-	(185)	-	-	185
3388 - CR - Ending Poverty Now	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,349	-	-	(1,349)
3388 - CR - Ending Poverty Now	5429 - Labor Distribution Salaries Charged out/Credit	(3,045)	-	(446)	-	-	446
3388 - CR - Ending Poverty Now	5430 - Labor Distribution Salaries Charged in/Debit	-	-	3,765	-	-	(3,765)
3388 - CR - Ending Poverty Now	5457 - HSA Contribution - Employer	1,032	1,000	970	-	(1,000)	30
3388 - CR - Ending Poverty Now	5462 - Workers Compensation Expense Offset	(113)	-	3	-	-	(3)
3388 - CR - Ending Poverty Now	5468 - Incentive Pay	-	-	300	-	-	(300)
3388 - CR - Ending Poverty Now	5469 - Short-term Disability	-	316	315	-	(316)	1
3615 - CR - Veteran Services	5010 - Repair & Maintenance Supplies	-	-	-	500	500	-
3615 - CR - Veteran Services	5021 - Furniture Under $1,000	-	-	-	500	500	-
3615 - CR - Veteran Services	5145 - Security	-	-	-	231	231	-
3615 - CR - Veteran Services	5149 - R&M-Machinery & Equipment Services	-	-	-	1,255	1,255	-
3615 - CR - Veteran Services	5152 - Other Professional Services	-	-	-	2,500	2,500	-
3615 - CR - Veteran Services	5178 - Janitorial Services	-	-	-	9,461	9,461	-
3615 - CR - Veteran Services	5179 - Pest Control Services	-	-	-	216	216	-
3615 - CR - Veteran Services	5301 - Electricity	-	-	-	5,161	5,161	-
3615 - CR - Veteran Services	5302 - Water & Sewer	-	-	-	3,999	3,999	-
3615 - CR - Veteran Services	5304 - Waste Disposal and Recycling	-	-	-	1,865	1,865	-
3615 - CR - Veteran Services	5315 - Payments To Agencies	-	-	-	2,800	2,800	-
3615 - CR - Veteran Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	614	614	-
3615 - CR - Veteran Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	-	281	281	-
3616 - CR - Mature Worker Services - workshops	5315 - Payments To Agencies	-	-	-	25,000	25,000	-
3370 - CR - Demonstration Services	5000 - Office Supplies	-	42	-	-	(42)	42
3370 - CR - Demonstration Services	5010 - Repair & Maintenance Supplies	118	2,000	1,028	-	(2,000)	972
3370 - CR - Demonstration Services	5012 - Chemicals	41	-	-	-	-	-
3370 - CR - Demonstration Services	5021 - Furniture Under $1,000	722	-	-	-	-	-
3370 - CR - Demonstration Services	5143 - Printing & Microfilming	-	50	-	-	(50)	50
3370 - CR - Demonstration Services	5145 - Security	-	-	231	-	-	(231)
3370 - CR - Demonstration Services	5148 - Leases & Rental - Real Estate - External	-	10,000	-	-	(10,000)	10,000
3370 - CR - Demonstration Services	5149 - R&M-Machinery & Equipment Services	310	-	-	-	-	-
3370 - CR - Demonstration Services	5150 - R&M Building Services	364	17,650	195	-	(17,650)	17,455
3370 - CR - Demonstration Services	5178 - Janitorial Services	9,374	49,600	6,305	-	(49,600)	43,295
3370 - CR - Demonstration Services	5179 - Pest Control Services	238	1,650	108	-	(1,650)	1,542
3370 - CR - Demonstration Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	179	-	157	-	-	(157)
3370 - CR - Demonstration Services	5301 - Electricity	2,844	22,800	2,741	-	(22,800)	20,059
3370 - CR - Demonstration Services	5302 - Water & Sewer	3,752	-	2,840	-	-	(2,840)
3370 - CR - Demonstration Services	5303 - Natural Gas	-	7,400	-	-	(7,400)	7,400
3370 - CR - Demonstration Services	5304 - Waste Disposal and Recycling	1,864	1,780	1,242	-	(1,780)	538
3370 - CR - Demonstration Services	5306 - ISF Fleet Charges - Motor Pool	-	100	-	-	(100)	100
3370 - CR - Demonstration Services	5315 - Payments To Agencies	2,877	32,000	-	-	(32,000)	32,000
3370 - CR - Demonstration Services	5339 - Job Support Services & Supplies	-	350	-	-	(350)	350
3370 - CR - Demonstration Services	5359 - Telephone Provider Charges - External	932	-	657	-	-	(657)
3370 - CR - Demonstration Services	5424 - Interdepartmental Salaries - Charged in/Debit	669	-	1,332	-	-	(1,332)
3370 - CR - Demonstration Services	5426 - Interdepartmental Fringe - Charged in/Debit	310	-	614	-	-	(614)
3372 - CR - CS GF Older Worker	5000 - Office Supplies	-	85	-	-	(85)	85
3372 - CR - CS GF Older Worker	5315 - Payments To Agencies	13,623	37,000	-	-	(37,000)	37,000
3376 - CR - Homeless Services	5000 - Office Supplies	89	85	1,752	300	215	(1,667)
3376 - CR - Homeless Services	5010 - Repair & Maintenance Supplies	1,218	1,000	-	-	(1,000)	1,000
3376 - CR - Homeless Services	5012 - Chemicals	391	-	-	300	300	-
3376 - CR - Homeless Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	-	70	70	-
3376 - CR - Homeless Services	5138 - In State Training	650	-	-	650	650	-
3376 - CR - Homeless Services	5145 - Security	21,020	-	6,905	-	-	(6,905)
3376 - CR - Homeless Services	5149 - R&M-Machinery & Equipment Services	1,620	-	978	-	-	(978)
3376 - CR - Homeless Services	5150 - R&M Building Services	-	-	500	-	-	(500)
3376 - CR - Homeless Services	5151 - R&M Grounds and Landscaping	7,125	4,778	4,100	3,000	(1,778)	678
3376 - CR - Homeless Services	5152 - Other Professional Services	91	-	14	15,000	15,000	(14)
3376 - CR - Homeless Services	5162 - Advertising	-	50	-	-	(50)	50
3376 - CR - Homeless Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,598	-	1,107	-	-	(1,107)
3376 - CR - Homeless Services	5178 - Janitorial Services	8,009	6,500	6,093	15,806	9,306	407
3376 - CR - Homeless Services	5179 - Pest Control Services	446	-	108	216	216	(108)
3376 - CR - Homeless Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	261	-	193	250	250	(193)

3376 - CR - Homeless Services	5301 - Electricity	12,090	7,000	9,601	12,000	5,000	(2,601)
3376 - CR - Homeless Services	5302 - Water & Sewer	2,626	1,000	1,928	2,604	1,604	(928)
3376 - CR - Homeless Services	5304 - Waste Disposal and Recycling	1,640	200	237	1,638	1,438	(37)
3376 - CR - Homeless Services	5315 - Payments To Agencies	35,345	35,000	29,297	35,000	-	5,703
3376 - CR - Homeless Services	5338 - Job Training & Training Supplies	-	1,000	-	-	(1,000)	1,000
3376 - CR - Homeless Services	5339 - Job Support Services & Supplies	-	10,500	7,691	10,500	-	2,809
3376 - CR - Homeless Services	5349 - Homeless Support Services	-	-	517	-	-	(517)
3376 - CR - Homeless Services	5359 - Telephone Provider Charges - External	13,104	-	4,513	13,014	13,014	(4,513)
3376 - CR - Homeless Services	5360 - Internet Charges - External	7,932	-	5,949	7,933	7,933	(5,949)
3376 - CR - Homeless Services	5361 - Mobile Devices - External	4,374	-	2,496	685	685	(2,496)
3376 - CR - Homeless Services	5400 - Salaries & Wages	84,987	103,074	128,854	57,325	(45,749)	(25,780)
3376 - CR - Homeless Services	5409 - Social Security & Medicare	6,176	7,885	9,609	4,385	(3,500)	(1,724)
3376 - CR - Homeless Services	5410 - Unemployment Insurance	40	64	82	48	(16)	(18)
3376 - CR - Homeless Services	5411 - Health Insurance Premiums	18,963	26,223	15,800	5,537	(20,686)	10,423
3376 - CR - Homeless Services	5412 - Workers Compensation	141	175	180	63	(112)	(5)
3376 - CR - Homeless Services	5413 - Life Insurance	56	68	88	34	(34)	(20)
3376 - CR - Homeless Services	5416 - Arizona State Retirement	10,392	12,792	15,914	6,976	(5,816)	(3,122)
3376 - CR - Homeless Services	5422 - Dental Insurance Premiums	754	925	407	48	(877)	518
3376 - CR - Homeless Services	5423 - Interdepartmental Salaries - Charged out/Credit	(1,510)	-	(22,906)	-	-	22,906
3376 - CR - Homeless Services	5424 - Interdepartmental Salaries - Charged in/Debit	1,774	-	1,380	-	-	(1,380)
3376 - CR - Homeless Services	5425 - Interdepartmental Fringe - Charged out/Credit	(759)	-	(7,186)	-	-	7,186
3376 - CR - Homeless Services	5426 - Interdepartmental Fringe - Charged in/Debit	756	-	652	-	-	(652)
3376 - CR - Homeless Services	5427 - Labor Distribution Fringe Charged out/Credit	(32,009)	(39,024)	(17,153)	-	39,024	(21,871)
3376 - CR - Homeless Services	5428 - Labor Distribution Fringe Charged in/Debit	3,932	-	3,896	-	-	(3,896)
3376 - CR - Homeless Services	5429 - Labor Distribution Salaries Charged out/Credit	(68,268)	(89,643)	(49,046)	-	89,643	(40,597)
3376 - CR - Homeless Services	5430 - Labor Distribution Salaries Charged in/Debit	11,282	-	11,013	-	-	(11,013)
3376 - CR - Homeless Services	5457 - HSA Contribution - Employer	3,446	4,000	2,669	2,000	(2,000)	1,331
3376 - CR - Homeless Services	5462 - Workers Compensation Expense Offset	(149)	-	3	-	-	(3)
3376 - CR - Homeless Services	5468 - Incentive Pay	40	-	600	-	-	(600)
3376 - CR - Homeless Services	5469 - Short-term Disability	-	499	614	278	(221)	(115)
3539 - CR - Pima Early Education Program - PEEP	5315 - Payments To Agencies	-	10,991,432	-	-	(10,991,432)	10,991,432
3539 - CR - Pima Early Education Program - PEEP	5400 - Salaries & Wages	-	140,568	-	-	(140,568)	140,568
3593 - CR - Homeless Management Information Systems - HMIS	5000 - Office Supplies	-	-	-	225	225	-
3593 - CR - Homeless Management Information Systems - HMIS	5138 - In State Training	-	-	-	325	325	-
3593 - CR - Homeless Management Information Systems - HMIS	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	90,693	90,693	-
3593 - CR - Homeless Management Information Systems - HMIS	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	200,713	200,713	-
3594 - CR - Match Emergency Solutions - ESG	5315 - Payments To Agencies	-	-	-	16,500	16,500	-
3595 - CR - Match-Housing	5000 - Office Supplies	-	-	-	225	225	-
3595 - CR - Match-Housing	5138 - In State Training	-	-	-	325	325	-
3595 - CR - Match-Housing	5150 - R&M Building Services	-	-	-	3,500	3,500	-
3595 - CR - Match-Housing	5339 - Job Support Services & Supplies	-	-	-	5,000	5,000	-
3330 - CR - Admin Neighborhood Reinvestment	5000 - Office Supplies	-	212	-	-	(212)	212
3330 - CR - Admin Neighborhood Reinvestment	5003 - Food Supplies	-	850	-	-	(850)	850
3330 - CR - Admin Neighborhood Reinvestment	5015 - Promotional Items	-	500	-	-	(500)	500
3330 - CR - Admin Neighborhood Reinvestment	5142 - Postage & Freight	-	150	-	-	(150)	150
3330 - CR - Admin Neighborhood Reinvestment	5162 - Advertising	-	500	-	-	(500)	500
3330 - CR - Admin Neighborhood Reinvestment	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	359	-	-	-	-	-
3330 - CR - Admin Neighborhood Reinvestment	5301 - Electricity	-	16,000	-	-	(16,000)	16,000
3384 - CR - Admin Affordable Housing	5000 - Office Supplies	794	1,275	-	-	(1,275)	1,275
3384 - CR - Admin Affordable Housing	5002 - Computer Equipment less than $1,000	486	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5003 - Food Supplies	-	425	-	-	(425)	425
3384 - CR - Admin Affordable Housing	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	250	-	-	(250)	250
3384 - CR - Admin Affordable Housing	5010 - Repair & Maintenance Supplies	106	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5021 - Furniture Under $1,000	722	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,075	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5138 - In State Training	-	750	-	-	(750)	750
3384 - CR - Admin Affordable Housing	5142 - Postage & Freight	81	250	16	-	(250)	234
3384 - CR - Admin Affordable Housing	5143 - Printing & Microfilming	-	500	-	-	(500)	500
3384 - CR - Admin Affordable Housing	5145 - Security	253	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	67,632	67,631	56,360	-	(67,631)	11,271
3384 - CR - Admin Affordable Housing	5149 - R&M-Machinery & Equipment Services	1,187	-	402	-	-	(402)
3384 - CR - Admin Affordable Housing	5150 - R&M Building Services	1,097	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5151 - R&M Grounds and Landscaping	-	-	1,227	-	-	(1,227)

3384 - CR - Admin Affordable Housing	5152 - Other Professional Services	8	-	2,491	-	-	(2,491)
3384 - CR - Admin Affordable Housing	5162 - Advertising	-	250	-	-	(250)	250
3384 - CR - Admin Affordable Housing	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,103	3,200	1,220	-	(3,200)	1,980
3384 - CR - Admin Affordable Housing	5203 - Interdepartmental Supplies & Services - Charged In/Debit	208	-	71	-	-	(71)
3384 - CR - Admin Affordable Housing	5302 - Water & Sewer	-	300	-	-	(300)	300
3384 - CR - Admin Affordable Housing	5304 - Waste Disposal and Recycling	140	200	-	-	(200)	200
3384 - CR - Admin Affordable Housing	5305 - Mileage Reimbursement	-	300	-	-	(300)	300
3384 - CR - Admin Affordable Housing	5306 - ISF Fleet Charges - Motor Pool	7,690	400	-	-	(400)	400
3384 - CR - Admin Affordable Housing	5309 - Dues and Memberships	1,000	1,200	1,540	-	(1,200)	(340)
3384 - CR - Admin Affordable Housing	5359 - Telephone Provider Charges - External	8,541	-	6,407	-	-	(6,407)
3384 - CR - Admin Affordable Housing	5361 - Mobile Devices - External	1,952	-	1,203	-	-	(1,203)
3384 - CR - Admin Affordable Housing	5362 - ISF ITD Charges - Telecom	5,460	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5400 - Salaries & Wages	342,569	367,857	226,510	-	(367,857)	141,347
3384 - CR - Admin Affordable Housing	5401 - Overtime	8,807	-	(207)	-	-	207
3384 - CR - Admin Affordable Housing	5407 - Special Assignment Pay	5,039	-	(170)	-	-	170
3384 - CR - Admin Affordable Housing	5409 - Social Security & Medicare	26,660	28,141	16,755	-	(28,141)	11,386
3384 - CR - Admin Affordable Housing	5410 - Unemployment Insurance	161	229	143	-	(229)	86
3384 - CR - Admin Affordable Housing	5411 - Health Insurance Premiums	39,274	48,542	24,063	-	(48,542)	24,479
3384 - CR - Admin Affordable Housing	5412 - Workers Compensation	606	625	316	-	(625)	309
3384 - CR - Admin Affordable Housing	5413 - Life Insurance	214	238	130	-	(238)	108
3384 - CR - Admin Affordable Housing	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
3384 - CR - Admin Affordable Housing	5416 - Arizona State Retirement	43,564	45,651	28,081	-	(45,651)	17,570
3384 - CR - Admin Affordable Housing	5422 - Dental Insurance Premiums	927	944	657	-	(944)	287
3384 - CR - Admin Affordable Housing	5423 - Interdepartmental Salaries - Charged out/Credit	(16,994)	-	(3,412)	-	-	3,412
3384 - CR - Admin Affordable Housing	5424 - Interdepartmental Salaries - Charged in/Debit	1,143	-	710	-	-	(710)
3384 - CR - Admin Affordable Housing	5425 - Interdepartmental Fringe - Charged out/Credit	(6,045)	-	(1,094)	-	-	1,094
3384 - CR - Admin Affordable Housing	5426 - Interdepartmental Fringe - Charged in/Debit	489	-	332	-	-	(332)
3384 - CR - Admin Affordable Housing	5427 - Labor Distribution Fringe Charged out/Credit	(28,821)	(31,995)	(30,481)	-	31,995	(1,514)
3384 - CR - Admin Affordable Housing	5428 - Labor Distribution Fringe Charged in/Debit	738	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5429 - Labor Distribution Salaries Charged out/Credit	(90,136)	(94,935)	(93,145)	-	94,935	(1,790)
3384 - CR - Admin Affordable Housing	5430 - Labor Distribution Salaries Charged in/Debit	2,422	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5440 - Sick Payout	2,325	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5441 - Vacation Payout	1,364	-	-	-	-	-
3384 - CR - Admin Affordable Housing	5457 - HSA Contribution - Employer	8,214	10,000	4,632	-	(10,000)	5,368
3384 - CR - Admin Affordable Housing	5462 - Workers Compensation Expense Offset	(629)	-	17	-	-	(17)
3384 - CR - Admin Affordable Housing	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
3384 - CR - Admin Affordable Housing	5469 - Short-term Disability	-	1,783	1,111	-	(1,783)	672
3385 - CR - Faith Based	5000 - Office Supplies	236	425	-	-	(425)	425
3385 - CR - Faith Based	5002 - Computer Equipment less than $1,000	-	-	4,400	-	-	(4,400)
3385 - CR - Faith Based	5138 - In State Training	-	125	-	-	(125)	125
3385 - CR - Faith Based	5140 - In State Travel	-	-	1,500	-	-	(1,500)
3385 - CR - Faith Based	5143 - Printing & Microfilming	-	100	-	-	(100)	100
3385 - CR - Faith Based	5152 - Other Professional Services	-	-	67	-	-	(67)
3385 - CR - Faith Based	5305 - Mileage Reimbursement	-	240	-	-	(240)	240
3385 - CR - Faith Based	5306 - ISF Fleet Charges - Motor Pool	1,257	2,000	-	-	(2,000)	2,000
3385 - CR - Faith Based	5312 - Other Miscellaneous Charges	-	-	15	-	-	(15)
3385 - CR - Faith Based	5339 - Job Support Services & Supplies	-	400	-	-	(400)	400
3385 - CR - Faith Based	5361 - Mobile Devices - External	1,111	-	416	-	-	(416)
3385 - CR - Faith Based	5400 - Salaries & Wages	112,371	75,000	61,299	-	(75,000)	13,701
3385 - CR - Faith Based	5409 - Social Security & Medicare	8,409	5,738	6,453	-	(5,738)	(715)
3385 - CR - Faith Based	5410 - Unemployment Insurance	51	47	55	-	(47)	(8)
3385 - CR - Faith Based	5411 - Health Insurance Premiums	7,042	15,808	12,332	-	(15,808)	3,476
3385 - CR - Faith Based	5412 - Workers Compensation	191	128	123	-	(128)	5
3385 - CR - Faith Based	5413 - Life Insurance	51	34	29	-	(34)	5
3385 - CR - Faith Based	5416 - Arizona State Retirement	13,734	9,308	7,617	-	(9,308)	1,691
3385 - CR - Faith Based	5422 - Dental Insurance Premiums	509	547	434	-	(547)	113
3385 - CR - Faith Based	5423 - Interdepartmental Salaries - Charged out/Credit	(1,626)	-	(716)	-	-	716
3385 - CR - Faith Based	5424 - Interdepartmental Salaries - Charged in/Debit	1,264	-	-	-	-	-
3385 - CR - Faith Based	5425 - Interdepartmental Fringe - Charged out/Credit	(330)	-	(309)	-	-	309
3385 - CR - Faith Based	5426 - Interdepartmental Fringe - Charged in/Debit	257	-	-	-	-	-
3385 - CR - Faith Based	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(9,962)	-	-	9,962
3385 - CR - Faith Based	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(22,842)	-	-	22,842
3385 - CR - Faith Based	5440 - Sick Payout	15,815	-	14,691	-	-	(14,691)

3385 - CR - Faith Based	5441 - Vacation Payout	11,945	-	11,096	-	-	(11,096)
3385 - CR - Faith Based	5457 - HSA Contribution - Employer	985	2,000	1,554	-	(2,000)	446
3385 - CR - Faith Based	5462 - Workers Compensation Expense Offset	(196)	-	8	-	-	(8)
3385 - CR - Faith Based	5468 - Incentive Pay	-	-	300	-	-	(300)
3385 - CR - Faith Based	5469 - Short-term Disability	-	363	321	-	(363)	42
3385 - CR - Faith Based	5475 - Pandemic Vacation Payout	-	-	578	-	-	(578)
3340 - CR - EEIP-Salvation Army	5171 - CAA Client Assistance - Rent/Mortgage	108,846	51,000	22,168	20,000	(31,000)	28,832
3340 - CR - EEIP-Salvation Army	5315 - Payments To Agencies	-	50,000	-	-	(50,000)	50,000
3340 - CR - EEIP-Salvation Army	5346 - CAA Client Assistance - Utilities	1,057	1,600	-	1,600	-	1,600
3341 - CR - ESN - Case Management	5000 - Office Supplies	337	42	-	-	(42)	42
3341 - CR - ESN - Case Management	5142 - Postage & Freight	7	-	21	50	50	(21)
3341 - CR - ESN - Case Management	5145 - Security	-	-	-	31,750	31,750	-
3341 - CR - ESN - Case Management	5146 - Moving and Storage Fees	-	-	115	-	-	(115)
3341 - CR - ESN - Case Management	5150 - R&M Building Services	-	-	-	2,500	2,500	-
3341 - CR - ESN - Case Management	5171 - CAA Client Assistance - Rent/Mortgage	9,531	40,000	1,423	101,000	61,000	38,577
3341 - CR - ESN - Case Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	8	-	-	(8)
3341 - CR - ESN - Case Management	5315 - Payments To Agencies	200	-	10,738	-	-	(10,738)
3341 - CR - ESN - Case Management	5346 - CAA Client Assistance - Utilities	-	850	6,590	1,000	150	(5,740)
3341 - CR - ESN - Case Management	5347 - CAA Client Assistance - Commodities	9,135	-	-	-	-	-
3341 - CR - ESN - Case Management	5400 - Salaries & Wages	93,130	69,745	59,380	73,231	3,486	10,365
3341 - CR - ESN - Case Management	5401 - Overtime	6,888	-	2,948	-	-	(2,948)
3341 - CR - ESN - Case Management	5404 - Temporary Help	149,854	-	15,974	-	-	(15,974)
3341 - CR - ESN - Case Management	5407 - Special Assignment Pay	7,298	-	4,026	-	-	(4,026)
3341 - CR - ESN - Case Management	5409 - Social Security & Medicare	19,093	5,336	6,018	5,602	266	(682)
3341 - CR - ESN - Case Management	5410 - Unemployment Insurance	115	44	53	61	17	(9)
3341 - CR - ESN - Case Management	5411 - Health Insurance Premiums	23,841	15,636	12,848	17,027	1,391	2,788
3341 - CR - ESN - Case Management	5412 - Workers Compensation	436	119	113	81	(38)	6
3341 - CR - ESN - Case Management	5413 - Life Insurance	219	68	78	68	-	(10)
3341 - CR - ESN - Case Management	5416 - Arizona State Retirement	31,428	8,655	10,222	8,912	257	(1,567)
3341 - CR - ESN - Case Management	5422 - Dental Insurance Premiums	695	280	228	304	24	52
3341 - CR - ESN - Case Management	5423 - Interdepartmental Salaries - Charged out/Credit	(43,442)	-	(62,481)	(73,231)	(73,231)	62,481
3341 - CR - ESN - Case Management	5424 - Interdepartmental Salaries - Charged in/Debit	300	-	98	-	-	(98)
3341 - CR - ESN - Case Management	5425 - Interdepartmental Fringe - Charged out/Credit	(18,434)	-	(26,764)	(35,409)	(35,409)	26,764
3341 - CR - ESN - Case Management	5426 - Interdepartmental Fringe - Charged in/Debit	63	-	46	-	-	(46)
3341 - CR - ESN - Case Management	5427 - Labor Distribution Fringe Charged out/Credit	(35,449)	-	(1,646)	-	-	1,646
3341 - CR - ESN - Case Management	5428 - Labor Distribution Fringe Charged in/Debit	-	-	795	13,975	13,975	(795)
3341 - CR - ESN - Case Management	5429 - Labor Distribution Salaries Charged out/Credit	(135,040)	-	(5,878)	-	-	5,878
3341 - CR - ESN - Case Management	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,752	32,926	32,926	(2,752)
3341 - CR - ESN - Case Management	5457 - HSA Contribution - Employer	4,322	3,000	2,484	3,000	-	516
3341 - CR - ESN - Case Management	5462 - Workers Compensation Expense Offset	(440)	-	5	-	-	(5)
3341 - CR - ESN - Case Management	5468 - Incentive Pay	-	-	600	-	-	(600)
3341 - CR - ESN - Case Management	5469 - Short-term Disability	-	338	274	355	17	64
3389 - CR - CR Administration	5000 - Office Supplies	1,276	2,890	563	-	(2,890)	2,327
3389 - CR - CR Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
3389 - CR - CR Administration	5002 - Computer Equipment less than $1,000	488	-	-	-	-	-
3389 - CR - CR Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	43	-	-	-	-	-
3389 - CR - CR Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	500	815	-	(500)	(315)
3389 - CR - CR Administration	5015 - Promotional Items	-	500	-	-	(500)	500
3389 - CR - CR Administration	5018 - Other Operation Supplies	20	425	-	-	(425)	425
3389 - CR - CR Administration	5021 - Furniture Under $1,000	-	-	886	-	-	(886)
3389 - CR - CR Administration	5121 - Accounting and Auditing Services	56,822	45,000	-	-	(45,000)	45,000
3389 - CR - CR Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	9,189	10,500	10,445	-	(10,500)	55
3389 - CR - CR Administration	5138 - In State Training	-	1,000	1,590	-	(1,000)	(590)
3389 - CR - CR Administration	5142 - Postage & Freight	-	500	11	-	(500)	489
3389 - CR - CR Administration	5143 - Printing & Microfilming	-	300	-	-	(300)	300
3389 - CR - CR Administration	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	17,628	17,628	14,690	-	(17,628)	2,938
3389 - CR - CR Administration	5149 - R&M-Machinery & Equipment Services	1,214	-	1,264	-	-	(1,264)
3389 - CR - CR Administration	5152 - Other Professional Services	23,853	28,047	-	-	(28,047)	28,047
3389 - CR - CR Administration	5162 - Advertising	-	2,000	203	-	(2,000)	1,797
3389 - CR - CR Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,132	4,500	2,663	-	(4,500)	1,837
3389 - CR - CR Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	14	-	-	(14)
3389 - CR - CR Administration	5301 - Electricity	18,899	-	15,667	-	-	(15,667)
3389 - CR - CR Administration	5305 - Mileage Reimbursement	11	1,500	-	-	(1,500)	1,500

3389 - CR - CR Administration	5306 - ISF Fleet Charges - Motor Pool	152	1,200	-	-	(1,200)	1,200
3389 - CR - CR Administration	5309 - Dues and Memberships	3,300	5,000	1,540	-	(5,000)	3,460
3389 - CR - CR Administration	5314 - Payments to or on behalf of other governments	-	161,000	-	-	(161,000)	161,000
3389 - CR - CR Administration	5316 - Payments To Grant Sub Recipients	(7,500)	-	-	-	-	-
3389 - CR - CR Administration	5351 - ISF ITD Charges - Computer Hardware	50,556	-	-	-	-	-
3389 - CR - CR Administration	5352 - ISF ITD Charges - Server and Storage	63,396	-	-	-	-	-
3389 - CR - CR Administration	5353 - ISF ITD Charges - Software	5,124	-	-	-	-	-
3389 - CR - CR Administration	5361 - Mobile Devices - External	2,739	-	404	-	-	(404)
3389 - CR - CR Administration	5362 - ISF ITD Charges - Telecom	5,460	-	-	-	-	-
3389 - CR - CR Administration	5400 - Salaries & Wages	247,663	572,451	241,950	-	(572,451)	330,501
3389 - CR - CR Administration	5401 - Overtime	51	-	798	-	-	(798)
3389 - CR - CR Administration	5407 - Special Assignment Pay	2,283	-	-	-	-	-
3389 - CR - CR Administration	5409 - Social Security & Medicare	19,876	43,793	18,316	-	(43,793)	25,477
3389 - CR - CR Administration	5410 - Unemployment Insurance	121	357	156	-	(357)	201
3389 - CR - CR Administration	5411 - Health Insurance Premiums	29,530	66,588	39,593	-	(66,588)	26,995
3389 - CR - CR Administration	5412 - Workers Compensation	469	973	342	-	(973)	631
3389 - CR - CR Administration	5413 - Life Insurance	159	306	114	-	(306)	192
3389 - CR - CR Administration	5416 - Arizona State Retirement	30,581	71,041	30,478	-	(71,041)	40,563
3389 - CR - CR Administration	5422 - Dental Insurance Premiums	676	1,382	811	-	(1,382)	571
3389 - CR - CR Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(18,834)	-	(58,255)	-	-	58,255
3389 - CR - CR Administration	5424 - Interdepartmental Salaries - Charged in/Debit	14,007	-	101	-	-	(101)
3389 - CR - CR Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(5,969)	-	(24,316)	-	-	24,316
3389 - CR - CR Administration	5426 - Interdepartmental Fringe - Charged in/Debit	3,357	-	31	-	-	(31)
3389 - CR - CR Administration	5427 - Labor Distribution Fringe Charged out/Credit	(15,458)	(38,466)	(5,615)	-	38,466	(32,851)
3389 - CR - CR Administration	5428 - Labor Distribution Fringe Charged in/Debit	311	-	120	-	-	(120)
3389 - CR - CR Administration	5429 - Labor Distribution Salaries Charged out/Credit	(29,770)	(112,313)	(15,284)	-	112,313	(97,029)
3389 - CR - CR Administration	5430 - Labor Distribution Salaries Charged in/Debit	1,401	-	312	-	-	(312)
3389 - CR - CR Administration	5439 - Paid Parental Leave	-	-	3,023	-	-	(3,023)
3389 - CR - CR Administration	5441 - Vacation Payout	18,134	-	-	-	-	-
3389 - CR - CR Administration	5457 - HSA Contribution - Employer	5,455	16,000	6,200	-	(16,000)	9,800
3389 - CR - CR Administration	5462 - Workers Compensation Expense Offset	(468)	-	13	-	-	(13)
3389 - CR - CR Administration	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
3389 - CR - CR Administration	5469 - Short-term Disability	-	2,764	1,102	-	(2,764)	1,662
3390 - CR - Administration	5000 - Office Supplies	13,270	2,125	10,479	15,000	12,875	(8,354)
3390 - CR - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	140	-	-	(140)
3390 - CR - Administration	5002 - Computer Equipment less than $1,000	1,535	1,000	1,529	1,500	500	(529)
3390 - CR - Administration	5003 - Food Supplies	-	-	204	-	-	(204)
3390 - CR - Administration	5010 - Repair & Maintenance Supplies	1,613	500	7,166	3,500	3,000	(6,666)
3390 - CR - Administration	5013 - Janitorial Supplies	-	300	-	500	200	300
3390 - CR - Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	-	223	-	-	(223)
3390 - CR - Administration	5016 - Arts & Crafts	-	-	72	-	-	(72)
3390 - CR - Administration	5021 - Furniture Under $1,000	-	-	-	1,000	1,000	-
3390 - CR - Administration	5121 - Accounting and Auditing Services	(41,177)	12,000	-	25,000	13,000	12,000
3390 - CR - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,145	65,000	3,900	10,000	(55,000)	61,100
3390 - CR - Administration	5137 - Other Support Care	857	-	-	-	-	-
3390 - CR - Administration	5138 - In State Training	1,702	-	1,845	-	-	(1,845)
3390 - CR - Administration	5142 - Postage & Freight	24	250	135	750	500	115
3390 - CR - Administration	5143 - Printing & Microfilming	801	150	1,697	450	300	(1,547)
3390 - CR - Administration	5145 - Security	13,276	-	-	-	-	-
3390 - CR - Administration	5146 - Moving and Storage Fees	3,232	1,400	2,884	1,400	-	(1,484)
3390 - CR - Administration	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	171,552	201,431	142,960	349,777	148,346	58,471
3390 - CR - Administration	5148 - Leases & Rental - Real Estate - External	-	34,341	-	-	(34,341)	34,341
3390 - CR - Administration	5149 - R&M-Machinery & Equipment Services	2,217	7,000	4,049	7,000	-	2,951
3390 - CR - Administration	5150 - R&M Building Services	149	2,000	11,947	10,000	8,000	(9,947)
3390 - CR - Administration	5151 - R&M Grounds and Landscaping	6,804	1,200	6,200	1,200	-	(5,000)
3390 - CR - Administration	5152 - Other Professional Services	2,425	-	6,853	10,000	10,000	(6,853)
3390 - CR - Administration	5162 - Advertising	80	250	18	-	(250)	232
3390 - CR - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,824	-	1,520	6,300	6,300	(1,520)
3390 - CR - Administration	5171 - CAA Client Assistance - Rent/Mortgage	-	-	68,475	-	-	(68,475)
3390 - CR - Administration	5178 - Janitorial Services	-	-	78	-	-	(78)
3390 - CR - Administration	5179 - Pest Control Services	70	-	-	70	70	-
3390 - CR - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	463	-	443	600	600	(443)
3390 - CR - Administration	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	10	-	-	(10)

3390 - CR - Administration	5301 - Electricity	-	1,500	-	26,000	24,500	1,500
3390 - CR - Administration	5302 - Water & Sewer	-	500	-	-	(500)	500
3390 - CR - Administration	5304 - Waste Disposal and Recycling	-	80	-	-	(80)	80
3390 - CR - Administration	5305 - Mileage Reimbursement	132	200	79	250	50	121
3390 - CR - Administration	5306 - ISF Fleet Charges - Motor Pool	12,394	4,000	8,474	7,000	3,000	(4,474)
3390 - CR - Administration	5309 - Dues and Memberships	250	-	3,098	3,000	3,000	(3,098)
3390 - CR - Administration	5312 - Other Miscellaneous Charges	-	-	30	-	-	(30)
3390 - CR - Administration	5315 - Payments To Agencies	9,250	48,380	9,250	10,000	(38,380)	39,130
3390 - CR - Administration	5329 - Interest Expense - Pooled Investments	13	250	109	250	-	141
3390 - CR - Administration	5339 - Job Support Services & Supplies	-	-	4,379	-	-	(4,379)
3390 - CR - Administration	5360 - Internet Charges - External	10,538	-	7,947	14,128	14,128	(7,947)
3390 - CR - Administration	5361 - Mobile Devices - External	2,466	-	2,701	4,000	4,000	(2,701)
3390 - CR - Administration	5362 - ISF ITD Charges - Telecom	-	-	-	5,460	5,460	-
3390 - CR - Administration	5400 - Salaries & Wages	449,272	531,751	411,947	1,063,407	531,656	119,804
3390 - CR - Administration	5408 - Vacancy Saving	-	-	-	(324,945)	(324,945)	-
3390 - CR - Administration	5409 - Social Security & Medicare	34,052	40,679	30,621	81,350	40,671	10,058
3390 - CR - Administration	5410 - Unemployment Insurance	208	332	262	885	553	70
3390 - CR - Administration	5411 - Health Insurance Premiums	39,184	47,407	42,002	126,171	78,764	5,405
3390 - CR - Administration	5412 - Workers Compensation	772	904	576	1,170	266	328
3390 - CR - Administration	5413 - Life Insurance	265	306	230	577	271	76
3390 - CR - Administration	5416 - Arizona State Retirement	54,295	65,991	51,112	129,416	63,425	14,879
3390 - CR - Administration	5422 - Dental Insurance Premiums	960	848	1,278	2,402	1,554	(430)
3390 - CR - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(4,745)	-	(7,279)	-	-	7,279
3390 - CR - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	2,368	76,430	9,541	-	(76,430)	66,889
3390 - CR - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(1,149)	-	(2,123)	-	-	2,123
3390 - CR - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	1,007	26,971	3,905	-	(26,971)	23,066
3390 - CR - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(53,234)	(46,220)	(36,789)	(9,716)	36,504	(9,431)
3390 - CR - Administration	5428 - Labor Distribution Fringe Charged in/Debit	84	-	1,881	-	-	(1,881)
3390 - CR - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(161,449)	(146,377)	(118,351)	(25,097)	121,280	(28,026)
3390 - CR - Administration	5430 - Labor Distribution Salaries Charged in/Debit	390	-	5,124	-	-	(5,124)
3390 - CR - Administration	5441 - Vacation Payout	5,355	-	-	-	-	-
3390 - CR - Administration	5457 - HSA Contribution - Employer	8,313	11,000	7,070	26,000	15,000	3,930
3390 - CR - Administration	5462 - Workers Compensation Expense Offset	(803)	-	25	-	-	(25)
3390 - CR - Administration	5468 - Incentive Pay	23	-	2,100	-	-	(2,100)
3390 - CR - Administration	5469 - Short-term Disability	-	2,524	1,946	5,030	2,506	578
3391 - CR - Information Technology Costs	5351 - ISF ITD Charges - Computer Hardware	780,216	559,904	466,590	526,904	(33,000)	93,314
3391 - CR - Information Technology Costs	5352 - ISF ITD Charges - Server and Storage	652,668	576,777	432,585	634,439	57,662	144,192
3391 - CR - Information Technology Costs	5353 - ISF ITD Charges - Software	218,220	208,447	173,710	280,340	71,893	34,737
3391 - CR - Information Technology Costs	5359 - Telephone Provider Charges - External	-	30,710	-	-	(30,710)	30,710
3391 - CR - Information Technology Costs	5360 - Internet Charges - External	-	41,000	-	-	(41,000)	41,000
3391 - CR - Information Technology Costs	5361 - Mobile Devices - External	-	18,950	-	-	(18,950)	18,950
3391 - CR - Information Technology Costs	5362 - ISF ITD Charges - Telecom	324,096	273,109	204,831	224,901	(48,208)	68,278
3596 - CR - Faith Based	5000 - Office Supplies	-	-	-	150	150	-
3596 - CR - Faith Based	5140 - In State Travel	-	-	-	500	500	-
3596 - CR - Faith Based	5306 - ISF Fleet Charges - Motor Pool	-	-	-	1,250	1,250	-
3596 - CR - Faith Based	5361 - Mobile Devices - External	-	-	-	684	684	-
3596 - CR - Faith Based	5400 - Salaries & Wages	-	-	-	78,750	78,750	-
3596 - CR - Faith Based	5409 - Social Security & Medicare	-	-	-	6,024	6,024	-
3596 - CR - Faith Based	5410 - Unemployment Insurance	-	-	-	66	66	-
3596 - CR - Faith Based	5411 - Health Insurance Premiums	-	-	-	17,543	17,543	-
3596 - CR - Faith Based	5412 - Workers Compensation	-	-	-	87	87	-
3596 - CR - Faith Based	5413 - Life Insurance	-	-	-	34	34	-
3596 - CR - Faith Based	5416 - Arizona State Retirement	-	-	-	9,584	9,584	-
3596 - CR - Faith Based	5422 - Dental Insurance Premiums	-	-	-	582	582	-
3596 - CR - Faith Based	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
3596 - CR - Faith Based	5469 - Short-term Disability	-	-	-	382	382	-
3597 - CR - Quality Assurance/Outreach	5000 - Office Supplies	-	-	-	100	100	-
3597 - CR - Quality Assurance/Outreach	5002 - Computer Equipment less than $1,000	-	-	-	1,000	1,000	-
3597 - CR - Quality Assurance/Outreach	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	300	300	-
3597 - CR - Quality Assurance/Outreach	5138 - In State Training	-	-	-	20,000	20,000	-
3597 - CR - Quality Assurance/Outreach	5140 - In State Travel	-	-	-	250	250	-
3597 - CR - Quality Assurance/Outreach	5142 - Postage & Freight	-	-	-	2,500	2,500	-
3597 - CR - Quality Assurance/Outreach	5143 - Printing & Microfilming	-	-	-	5,000	5,000	-

3597 - CR - Quality Assurance/Outreach	5152 - Other Professional Services	-	-	-	1,000	1,000	-
3597 - CR - Quality Assurance/Outreach	5162 - Advertising	-	-	-	40,000	40,000	-
3597 - CR - Quality Assurance/Outreach	5305 - Mileage Reimbursement	-	-	-	1,000	1,000	-
3597 - CR - Quality Assurance/Outreach	5306 - ISF Fleet Charges - Motor Pool	-	-	-	1,000	1,000	-
3597 - CR - Quality Assurance/Outreach	5309 - Dues and Memberships	-	-	-	3,000	3,000	-
3597 - CR - Quality Assurance/Outreach	5361 - Mobile Devices - External	-	-	-	685	685	-
3597 - CR - Quality Assurance/Outreach	5400 - Salaries & Wages	-	-	-	85,892	85,892	-
3597 - CR - Quality Assurance/Outreach	5409 - Social Security & Medicare	-	-	-	6,571	6,571	-
3597 - CR - Quality Assurance/Outreach	5410 - Unemployment Insurance	-	-	-	72	72	-
3597 - CR - Quality Assurance/Outreach	5411 - Health Insurance Premiums	-	-	-	17,673	17,673	-
3597 - CR - Quality Assurance/Outreach	5412 - Workers Compensation	-	-	-	94	94	-
3597 - CR - Quality Assurance/Outreach	5413 - Life Insurance	-	-	-	34	34	-
3597 - CR - Quality Assurance/Outreach	5416 - Arizona State Retirement	-	-	-	10,453	10,453	-
3597 - CR - Quality Assurance/Outreach	5422 - Dental Insurance Premiums	-	-	-	582	582	-
3597 - CR - Quality Assurance/Outreach	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	21,780	21,780	-
3597 - CR - Quality Assurance/Outreach	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	68,986	68,986	-
3597 - CR - Quality Assurance/Outreach	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
3597 - CR - Quality Assurance/Outreach	5469 - Short-term Disability	-	-	-	416	416	-
3634 - CR - Admin Neighborhood Reinvestment	5003 - Food Supplies	-	-	-	500	500	-
3634 - CR - Admin Neighborhood Reinvestment	5015 - Promotional Items	-	-	-	100	100	-
3634 - CR - Admin Neighborhood Reinvestment	5142 - Postage & Freight	-	-	-	50	50	-
3634 - CR - Admin Neighborhood Reinvestment	5162 - Advertising	-	-	-	100	100	-
3634 - CR - Admin Neighborhood Reinvestment	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	400	400	-
3635 - CR - Admin Affordable Housing	5000 - Office Supplies	-	-	-	1,050	1,050	-
3635 - CR - Admin Affordable Housing	5003 - Food Supplies	-	-	-	450	450	-
3635 - CR - Admin Affordable Housing	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	250	250	-
3635 - CR - Admin Affordable Housing	5010 - Repair & Maintenance Supplies	-	-	-	100	100	-
3635 - CR - Admin Affordable Housing	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	1,500	1,500	-
3635 - CR - Admin Affordable Housing	5138 - In State Training	-	-	-	750	750	-
3635 - CR - Admin Affordable Housing	5142 - Postage & Freight	-	-	-	250	250	-
3635 - CR - Admin Affordable Housing	5143 - Printing & Microfilming	-	-	-	100	100	-
3635 - CR - Admin Affordable Housing	5149 - R&M-Machinery & Equipment Services	-	-	-	1,100	1,100	-
3635 - CR - Admin Affordable Housing	5152 - Other Professional Services	-	-	-	100	100	-
3635 - CR - Admin Affordable Housing	5162 - Advertising	-	-	-	250	250	-
3635 - CR - Admin Affordable Housing	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	1,952	1,952	-
3635 - CR - Admin Affordable Housing	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	200	200	-
3635 - CR - Admin Affordable Housing	5359 - Telephone Provider Charges - External	-	-	-	8,727	8,727	-
3635 - CR - Admin Affordable Housing	5361 - Mobile Devices - External	-	-	-	1,560	1,560	-
3635 - CR - Admin Affordable Housing	5362 - ISF ITD Charges - Telecom	-	-	-	5,460	5,460	-
3635 - CR - Admin Affordable Housing	5400 - Salaries & Wages	-	-	-	355,324	355,324	-
3635 - CR - Admin Affordable Housing	5409 - Social Security & Medicare	-	-	-	27,183	27,183	-
3635 - CR - Admin Affordable Housing	5410 - Unemployment Insurance	-	-	-	295	295	-
3635 - CR - Admin Affordable Housing	5411 - Health Insurance Premiums	-	-	-	39,956	39,956	-
3635 - CR - Admin Affordable Housing	5412 - Workers Compensation	-	-	-	391	391	-
3635 - CR - Admin Affordable Housing	5413 - Life Insurance	-	-	-	204	204	-
3635 - CR - Admin Affordable Housing	5416 - Arizona State Retirement	-	-	-	43,243	43,243	-
3635 - CR - Admin Affordable Housing	5422 - Dental Insurance Premiums	-	-	-	931	931	-
3635 - CR - Admin Affordable Housing	5457 - HSA Contribution - Employer	-	-	-	8,000	8,000	-
3635 - CR - Admin Affordable Housing	5469 - Short-term Disability	-	-	-	1,722	1,722	-
3610 - CR - Innovations	5015 - Promotional Items	-	-	-	1,500	1,500	-
3610 - CR - Innovations	5142 - Postage & Freight	-	-	-	500	500	-
3610 - CR - Innovations	5162 - Advertising	-	-	-	500	500	-
3610 - CR - Innovations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	1,500	1,500	-
3610 - CR - Innovations	5315 - Payments To Agencies	-	-	-	10,000	10,000	-
3610 - CR - Innovations	5339 - Job Support Services & Supplies	-	-	-	20,400	20,400	-
3624 - CR - Pima Early Childhood Education	5000 - Office Supplies	-	-	-	500	500	-
3624 - CR - Pima Early Childhood Education	5142 - Postage & Freight	-	-	-	500	500	-
3624 - CR - Pima Early Childhood Education	5143 - Printing & Microfilming	-	-	-	500	500	-
3624 - CR - Pima Early Childhood Education	5162 - Advertising	-	-	-	250	250	-
3624 - CR - Pima Early Childhood Education	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5000 - Office Supplies	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5015 - Promotional Items	-	-	-	1,500	1,500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	5,000	5,000	-

3627 - CR - Emergency Eviction Legal Services (EELS)	5142 - Postage & Freight	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5143 - Printing & Microfilming	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5162 - Advertising	-	-	-	250	250	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5305 - Mileage Reimbursement	-	-	-	250	250	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5306 - ISF Fleet Charges - Motor Pool	-	-	-	500	500	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5315 - Payments To Agencies	-	-	-	10,000	10,000	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5361 - Mobile Devices - External	-	-	-	1,356	1,356	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5400 - Salaries & Wages	-	-	-	116,583	116,583	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5409 - Social Security & Medicare	-	-	-	8,919	8,919	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5410 - Unemployment Insurance	-	-	-	97	97	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5411 - Health Insurance Premiums	-	-	-	10,742	10,742	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5412 - Workers Compensation	-	-	-	128	128	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5413 - Life Insurance	-	-	-	68	68	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5416 - Arizona State Retirement	-	-	-	14,188	14,188	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5422 - Dental Insurance Premiums	-	-	-	512	512	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
3627 - CR - Emergency Eviction Legal Services (EELS)	5469 - Short-term Disability	-	-	-	565	565	-
0071 - CD - CD Administration	5400 - Salaries & Wages	(1)	-	-	-	-	-
0071 - CD - CD Administration	5401 - Overtime	(1)	-	-	-	-	-
0071 - CD - CD Administration	5407 - Special Assignment Pay	(1)	-	-	-	-	-
0071 - CD - CD Administration	5409 - Social Security & Medicare	1	-	-	-	-	-
0071 - CD - CD Administration	5410 - Unemployment Insurance	1	-	-	-	-	-
0071 - CD - CD Administration	5412 - Workers Compensation	1	-	-	-	-	-
0071 - CD - CD Administration	5413 - Life Insurance	(1)	-	-	-	-	-
0071 - CD - CD Administration	5422 - Dental Insurance Premiums	(1)	-	-	-	-	-
0072 - CD - Admin Affordable Housing	5409 - Social Security & Medicare	1	-	-	-	-	-
0072 - CD - Admin Affordable Housing	5411 - Health Insurance Premiums	1	-	-	-	-	-
0072 - CD - Admin Affordable Housing	5413 - Life Insurance	1	-	-	-	-	-
0072 - CD - Admin Affordable Housing	5416 - Arizona State Retirement	1	-	-	-	-	-
0072 - CD - Admin Affordable Housing	5422 - Dental Insurance Premiums	1	-	-	-	-	-
0097 - CS - Faith Based	5400 - Salaries & Wages	1	-	-	-	-	-
0097 - CS - Faith Based	5409 - Social Security & Medicare	(1)	-	-	-	-	-
0097 - CS - Faith Based	5411 - Health Insurance Premiums	(1)	-	-	-	-	-
0097 - CS - Faith Based	5422 - Dental Insurance Premiums	1	-	-	-	-	-
0097 - CS - Faith Based	5424 - Interdepartmental Salaries - Charged in/Debit	1	-	-	-	-	-
0097 - CS - Faith Based	5426 - Interdepartmental Fringe - Charged in/Debit	(1)	-	-	-	-	-
0102 - CS - Las Artes	5001 - New Software (including initial Maint./Suprt csts) under $5M	1	-	-	-	-	-
0064 - CO - Administration-Operations	5000 - Office Supplies	3,215	-	4,002	7,000	7,000	(4,002)
0064 - CO - Administration-Operations	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,304	-	-	1,536	1,536	-
0064 - CO - Administration-Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	500	500	-
0064 - CO - Administration-Operations	5009 - Law Enforcement Supplies	3,845	-	1,458	19,717	19,717	(1,458)
0064 - CO - Administration-Operations	5010 - Repair & Maintenance Supplies	-	-	376	250	250	(376)
0064 - CO - Administration-Operations	5014 - Clothing, Uniforms, and Safety Apparel	2,511	-	267	10,000	10,000	(267)
0064 - CO - Administration-Operations	5101 - Other Judicial Services	-	-	44	-	-	(44)
0064 - CO - Administration-Operations	5138 - In State Training	-	-	-	2,800	2,800	-
0064 - CO - Administration-Operations	5140 - In State Travel	-	-	-	625	625	-
0064 - CO - Administration-Operations	5142 - Postage & Freight	7,084	-	5,045	11,500	11,500	(5,045)
0064 - CO - Administration-Operations	5143 - Printing & Microfilming	200	-	155	1,700	1,700	(155)
0064 - CO - Administration-Operations	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	-	300	300	-
0064 - CO - Administration-Operations	5149 - R&M-Machinery & Equipment Services	321	-	227	3,716	3,716	(227)
0064 - CO - Administration-Operations	5152 - Other Professional Services	213	-	139	600	600	(139)
0064 - CO - Administration-Operations	5160 - Banking Credit Card Fees and Charges	2	-	2	100	100	(2)
0064 - CO - Administration-Operations	5162 - Advertising	-	-	-	800	800	-
0064 - CO - Administration-Operations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	520	-	390	500	500	(390)
0064 - CO - Administration-Operations	5209 - Parking Charges	420	-	630	-	-	(630)
0064 - CO - Administration-Operations	5306 - ISF Fleet Charges - Motor Pool	7,021	14,070	6,875	-	(14,070)	7,195
0064 - CO - Administration-Operations	5309 - Dues and Memberships	2,750	-	1,600	2,850	2,850	(1,600)
0064 - CO - Administration-Operations	5312 - Other Miscellaneous Charges	354	-	-	800	800	-
0064 - CO - Administration-Operations	5341 - Bad Debt Expense AP05 (Finance Only)	282	-	-	-	-	-
0064 - CO - Administration-Operations	5350 - ISF and SRF PCWIN Charges - Radio	564	9,025	524	-	(9,025)	8,501
0064 - CO - Administration-Operations	5351 - ISF ITD Charges - Computer Hardware	20,904	42,000	35,000	33,060	(8,940)	7,000
0064 - CO - Administration-Operations	5352 - ISF ITD Charges - Server and Storage	21,612	52,712	39,537	47,267	(5,445)	13,175

0064 - CO - Administration-Operations	5353 - ISF ITD Charges - Software	5,616	15,636	13,030	16,591	955	2,606
0064 - CO - Administration-Operations	5359 - Telephone Provider Charges - External	616	-	477	-	-	(477)
0064 - CO - Administration-Operations	5361 - Mobile Devices - External	1,500	-	766	-	-	(766)
0064 - CO - Administration-Operations	5362 - ISF ITD Charges - Telecom	11,700	27,300	22,750	19,301	(7,999)	4,550
0064 - CO - Administration-Operations	5400 - Salaries & Wages	129,426	168,987	117,625	171,517	2,530	51,362
0064 - CO - Administration-Operations	5409 - Social Security & Medicare	9,357	12,927	8,701	13,121	194	4,226
0064 - CO - Administration-Operations	5410 - Unemployment Insurance	58	105	77	143	38	28
0064 - CO - Administration-Operations	5411 - Health Insurance Premiums	20,268	41,740	10,759	18,042	(23,698)	30,981
0064 - CO - Administration-Operations	5412 - Workers Compensation	217	1,266	269	189	(1,077)	997
0064 - CO - Administration-Operations	5413 - Life Insurance	100	136	90	136	-	46
0064 - CO - Administration-Operations	5416 - Arizona State Retirement	15,848	20,971	14,690	20,874	(97)	6,281
0064 - CO - Administration-Operations	5422 - Dental Insurance Premiums	759	795	517	631	(164)	278
0064 - CO - Administration-Operations	5423 - Interdepartmental Salaries - Charged out/Credit	(1,620)	-	(2,857)	-	-	2,857
0064 - CO - Administration-Operations	5424 - Interdepartmental Salaries - Charged in/Debit	1,505	-	98	-	-	(98)
0064 - CO - Administration-Operations	5425 - Interdepartmental Fringe - Charged out/Credit	(514)	-	(871)	-	-	871
0064 - CO - Administration-Operations	5426 - Interdepartmental Fringe - Charged in/Debit	891	-	66	-	-	(66)
0064 - CO - Administration-Operations	5435 - Parking Subsidy	239	-	354	-	-	(354)
0064 - CO - Administration-Operations	5457 - HSA Contribution - Employer	3,670	8,000	1,948	4,000	(4,000)	6,052
0064 - CO - Administration-Operations	5462 - Workers Compensation Expense Offset	(224)	-	9	-	-	(9)
0064 - CO - Administration-Operations	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0064 - CO - Administration-Operations	5469 - Short-term Disability	-	819	569	831	12	250
0064 - CO - Administration-Operations	5508 - Other Machines & Equipment - Non-Capital	118	-	-	-	-	-
0109 - CO - Precinct 1	5009 - Law Enforcement Supplies	-	-	-	250	250	-
0109 - CO - Precinct 1	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-
0109 - CO - Precinct 1	5209 - Parking Charges	840	-	630	840	840	(630)
0109 - CO - Precinct 1	5306 - ISF Fleet Charges - Motor Pool	9,981	10,432	8,437	10,432	-	1,995
0109 - CO - Precinct 1	5309 - Dues and Memberships	-	-	-	125	125	-
0109 - CO - Precinct 1	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0109 - CO - Precinct 1	5361 - Mobile Devices - External	540	708	759	1,188	480	(51)
0109 - CO - Precinct 1	5400 - Salaries & Wages	68,320	67,000	53,415	67,000	-	13,585
0109 - CO - Precinct 1	5409 - Social Security & Medicare	5,220	5,126	4,019	5,126	-	1,107
0109 - CO - Precinct 1	5410 - Unemployment Insurance	-	42	-	56	14	42
0109 - CO - Precinct 1	5411 - Health Insurance Premiums	4,845	5,062	31	29	(5,033)	5,031
0109 - CO - Precinct 1	5412 - Workers Compensation	1,758	1,722	1,111	1,307	(415)	611
0109 - CO - Precinct 1	5413 - Life Insurance	36	34	28	34	-	6
0109 - CO - Precinct 1	5416 - Arizona State Retirement	8,349	8,315	6,635	41,252	32,937	1,680
0109 - CO - Precinct 1	5419 - Elected Official Retirement	33,741	-	26,281	-	-	(26,281)
0109 - CO - Precinct 1	5422 - Dental Insurance Premiums	193	48	-	-	(48)	48
0109 - CO - Precinct 1	5441 - Vacation Payout	600	-	-	-	-	-
0109 - CO - Precinct 1	5457 - HSA Contribution - Employer	-	2,000	-	-	(2,000)	2,000
0109 - CO - Precinct 1	5462 - Workers Compensation Expense Offset	(1,819)	-	55	-	-	(55)
0109 - CO - Precinct 1	5469 - Short-term Disability	-	325	260	325	-	65
0110 - CO - Precinct 10	5009 - Law Enforcement Supplies	46	-	-	500	500	-
0110 - CO - Precinct 10	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-
0110 - CO - Precinct 10	5149 - R&M-Machinery & Equipment Services	226	-	-	-	-	-
0110 - CO - Precinct 10	5209 - Parking Charges	840	-	630	840	840	(630)
0110 - CO - Precinct 10	5306 - ISF Fleet Charges - Motor Pool	11,243	11,107	10,107	11,107	-	1,000
0110 - CO - Precinct 10	5309 - Dues and Memberships	-	-	-	125	125	-
0110 - CO - Precinct 10	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0110 - CO - Precinct 10	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0110 - CO - Precinct 10	5361 - Mobile Devices - External	540	708	759	1,188	480	(51)
0110 - CO - Precinct 10	5400 - Salaries & Wages	67,259	67,000	52,053	67,000	-	14,947
0110 - CO - Precinct 10	5409 - Social Security & Medicare	4,789	5,126	3,662	5,126	-	1,464
0110 - CO - Precinct 10	5410 - Unemployment Insurance	-	42	-	56	14	42
0110 - CO - Precinct 10	5411 - Health Insurance Premiums	14,332	15,808	12,330	17,543	1,735	3,478
0110 - CO - Precinct 10	5412 - Workers Compensation	1,714	1,722	1,082	1,307	(415)	640
0110 - CO - Precinct 10	5413 - Life Insurance	36	34	28	34	-	6
0110 - CO - Precinct 10	5419 - Elected Official Retirement	41,400	41,242	32,042	41,242	-	9,200
0110 - CO - Precinct 10	5422 - Dental Insurance Premiums	554	547	423	582	35	124
0110 - CO - Precinct 10	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0110 - CO - Precinct 10	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0110 - CO - Precinct 10	5469 - Short-term Disability	-	325	260	325	-	65
0111 - CO - Precinct 2	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-

0111 - CO - Precinct 2	5209 - Parking Charges	840	-	630	840	840	(630)
0111 - CO - Precinct 2	5306 - ISF Fleet Charges - Motor Pool	9,710	10,132	7,761	10,132	-	2,371
0111 - CO - Precinct 2	5309 - Dues and Memberships	-	-	-	125	125	-
0111 - CO - Precinct 2	5350 - ISF and SRF PCWIN Charges - Radio	564	-	524	1,500	1,500	(524)
0111 - CO - Precinct 2	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0111 - CO - Precinct 2	5361 - Mobile Devices - External	571	708	405	1,188	480	303
0111 - CO - Precinct 2	5400 - Salaries & Wages	67,259	67,000	52,053	67,000	-	14,947
0111 - CO - Precinct 2	5409 - Social Security & Medicare	5,063	5,126	3,901	5,126	-	1,225
0111 - CO - Precinct 2	5410 - Unemployment Insurance	-	42	-	56	14	42
0111 - CO - Precinct 2	5411 - Health Insurance Premiums	9,952	10,935	8,423	11,981	1,046	2,512
0111 - CO - Precinct 2	5412 - Workers Compensation	1,714	1,722	1,082	1,307	(415)	640
0111 - CO - Precinct 2	5413 - Life Insurance	36	34	28	34	-	6
0111 - CO - Precinct 2	5416 - Arizona State Retirement	8,220	41,285	6,467	41,252	(33)	34,818
0111 - CO - Precinct 2	5419 - Elected Official Retirement	33,217	-	25,613	-	-	(25,613)
0111 - CO - Precinct 2	5422 - Dental Insurance Premiums	383	378	294	407	29	84
0111 - CO - Precinct 2	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0111 - CO - Precinct 2	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0111 - CO - Precinct 2	5469 - Short-term Disability	-	325	260	325	-	65
0112 - CO - Precinct 3 - Ajo	5000 - Office Supplies	72	-	-	300	300	-
0112 - CO - Precinct 3 - Ajo	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,400	1,400	-
0112 - CO - Precinct 3 - Ajo	5142 - Postage & Freight	9	-	-	100	100	-
0112 - CO - Precinct 3 - Ajo	5149 - R&M-Machinery & Equipment Services	65	-	1,195	-	-	(1,195)
0112 - CO - Precinct 3 - Ajo	5306 - ISF Fleet Charges - Motor Pool	6,700	6,338	6,661	6,338	-	(323)
0112 - CO - Precinct 3 - Ajo	5309 - Dues and Memberships	-	-	-	125	125	-
0112 - CO - Precinct 3 - Ajo	5350 - ISF and SRF PCWIN Charges - Radio	564	-	524	564	564	(524)
0112 - CO - Precinct 3 - Ajo	5359 - Telephone Provider Charges - External	1,236	-	1,031	1,236	1,236	(1,031)
0112 - CO - Precinct 3 - Ajo	5361 - Mobile Devices - External	-	-	-	708	708	-
0112 - CO - Precinct 3 - Ajo	5400 - Salaries & Wages	15,348	15,288	11,879	15,288	-	3,409
0112 - CO - Precinct 3 - Ajo	5409 - Social Security & Medicare	1,110	1,170	907	1,170	-	263
0112 - CO - Precinct 3 - Ajo	5410 - Unemployment Insurance	-	9	-	13	4	9
0112 - CO - Precinct 3 - Ajo	5411 - Health Insurance Premiums	2,886	10,577	21	29	(10,548)	10,556
0112 - CO - Precinct 3 - Ajo	5412 - Workers Compensation	391	393	246	298	(95)	147
0112 - CO - Precinct 3 - Ajo	5413 - Life Insurance	36	34	28	34	-	6
0112 - CO - Precinct 3 - Ajo	5419 - Elected Official Retirement	9,444	9,411	7,310	9,411	-	2,101
0112 - CO - Precinct 3 - Ajo	5422 - Dental Insurance Premiums	147	232	-	-	(232)	232
0112 - CO - Precinct 3 - Ajo	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	4	-	-	(4)
0112 - CO - Precinct 3 - Ajo	5462 - Workers Compensation Expense Offset	(405)	-	12	-	-	(12)
0112 - CO - Precinct 3 - Ajo	5469 - Short-term Disability	-	74	61	74	-	13
0113 - CO - Precinct 4	5009 - Law Enforcement Supplies	-	-	-	170	170	-
0113 - CO - Precinct 4	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-
0113 - CO - Precinct 4	5209 - Parking Charges	-	-	-	840	840	-
0113 - CO - Precinct 4	5305 - Mileage Reimbursement	1,894	11,000	305	11,000	-	10,695
0113 - CO - Precinct 4	5309 - Dues and Memberships	-	-	-	125	125	-
0113 - CO - Precinct 4	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0113 - CO - Precinct 4	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0113 - CO - Precinct 4	5361 - Mobile Devices - External	540	708	410	708	-	298
0113 - CO - Precinct 4	5400 - Salaries & Wages	45,643	67,000	17,905	67,000	-	49,095
0113 - CO - Precinct 4	5409 - Social Security & Medicare	3,444	5,126	1,350	5,126	-	3,776
0113 - CO - Precinct 4	5410 - Unemployment Insurance	-	42	-	56	14	42
0113 - CO - Precinct 4	5411 - Health Insurance Premiums	1,668	38	16	29	(9)	22
0113 - CO - Precinct 4	5412 - Workers Compensation	1,160	1,722	364	1,307	(415)	1,358
0113 - CO - Precinct 4	5413 - Life Insurance	34	34	12	34	-	22
0113 - CO - Precinct 4	5419 - Elected Official Retirement	28,093	41,242	11,020	41,242	-	30,222
0113 - CO - Precinct 4	5422 - Dental Insurance Premiums	66	-	-	-	-	-
0113 - CO - Precinct 4	5457 - HSA Contribution - Employer	385	-	154	-	-	(154)
0113 - CO - Precinct 4	5462 - Workers Compensation Expense Offset	(1,221)	-	55	-	-	(55)
0113 - CO - Precinct 4	5469 - Short-term Disability	-	325	124	325	-	201
0114 - CO - Precinct 5	5000 - Office Supplies	43	-	-	-	-	-
0114 - CO - Precinct 5	5009 - Law Enforcement Supplies	-	-	-	500	500	-
0114 - CO - Precinct 5	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	668	668	-
0114 - CO - Precinct 5	5209 - Parking Charges	840	-	630	840	840	(630)
0114 - CO - Precinct 5	5306 - ISF Fleet Charges - Motor Pool	9,405	10,612	8,971	6,000	(4,612)	1,641
0114 - CO - Precinct 5	5309 - Dues and Memberships	-	-	-	125	125	-

0114 - CO - Precinct 5	5350 - ISF and SRF PCWIN Charges - Radio	564	-	524	564	564	(524)
0114 - CO - Precinct 5	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0114 - CO - Precinct 5	5361 - Mobile Devices - External	-	708	211	708	-	497
0114 - CO - Precinct 5	5400 - Salaries & Wages	67,259	67,000	46,900	15,288	(51,712)	20,100
0114 - CO - Precinct 5	5409 - Social Security & Medicare	4,971	5,126	3,284	1,170	(3,956)	1,842
0114 - CO - Precinct 5	5410 - Unemployment Insurance	-	42	2	13	(29)	40
0114 - CO - Precinct 5	5411 - Health Insurance Premiums	4,433	4,831	8,217	5,537	706	(3,386)
0114 - CO - Precinct 5	5412 - Workers Compensation	1,714	1,722	973	298	(1,424)	749
0114 - CO - Precinct 5	5413 - Life Insurance	36	34	25	34	-	9
0114 - CO - Precinct 5	5416 - Arizona State Retirement	-	-	3,839	-	-	(3,839)
0114 - CO - Precinct 5	5419 - Elected Official Retirement	41,317	41,158	25,033	9,411	(31,747)	16,125
0114 - CO - Precinct 5	5422 - Dental Insurance Premiums	48	48	261	48	-	(213)
0114 - CO - Precinct 5	5457 - HSA Contribution - Employer	1,032	1,000	1,047	2,000	1,000	(47)
0114 - CO - Precinct 5	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0114 - CO - Precinct 5	5469 - Short-term Disability	-	325	170	74	(251)	155
0115 - CO - Precinct 6	5009 - Law Enforcement Supplies	773	-	-	750	750	-
0115 - CO - Precinct 6	5014 - Clothing, Uniforms, and Safety Apparel	1,152	-	-	1,200	1,200	-
0115 - CO - Precinct 6	5143 - Printing & Microfilming	7	-	-	-	-	-
0115 - CO - Precinct 6	5149 - R&M-Machinery & Equipment Services	-	-	443	-	-	(443)
0115 - CO - Precinct 6	5209 - Parking Charges	840	-	630	840	840	(630)
0115 - CO - Precinct 6	5306 - ISF Fleet Charges - Motor Pool	7,795	11,182	8,014	11,182	-	3,168
0115 - CO - Precinct 6	5309 - Dues and Memberships	-	-	-	125	125	-
0115 - CO - Precinct 6	5312 - Other Miscellaneous Charges	375	-	-	-	-	-
0115 - CO - Precinct 6	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0115 - CO - Precinct 6	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0115 - CO - Precinct 6	5361 - Mobile Devices - External	541	708	405	1,188	480	303
0115 - CO - Precinct 6	5400 - Salaries & Wages	67,259	67,000	52,053	67,000	-	14,947
0115 - CO - Precinct 6	5409 - Social Security & Medicare	5,099	5,126	3,937	5,126	-	1,189
0115 - CO - Precinct 6	5410 - Unemployment Insurance	-	42	-	56	14	42
0115 - CO - Precinct 6	5411 - Health Insurance Premiums	4,450	4,831	3,766	5,306	475	1,065
0115 - CO - Precinct 6	5412 - Workers Compensation	1,714	1,722	1,082	1,307	(415)	640
0115 - CO - Precinct 6	5413 - Life Insurance	36	34	28	34	-	6
0115 - CO - Precinct 6	5419 - Elected Official Retirement	41,317	41,158	31,978	41,158	-	9,180
0115 - CO - Precinct 6	5422 - Dental Insurance Premiums	236	232	183	256	24	49
0115 - CO - Precinct 6	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0115 - CO - Precinct 6	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0115 - CO - Precinct 6	5469 - Short-term Disability	-	325	260	325	-	65
0116 - CO - Precinct 7	5000 - Office Supplies	224	-	-	1,000	1,000	-
0116 - CO - Precinct 7	5009 - Law Enforcement Supplies	1,187	-	-	-	-	-
0116 - CO - Precinct 7	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-
0116 - CO - Precinct 7	5142 - Postage & Freight	-	-	-	300	300	-
0116 - CO - Precinct 7	5209 - Parking Charges	-	-	-	840	840	-
0116 - CO - Precinct 7	5306 - ISF Fleet Charges - Motor Pool	7,225	10,297	6,292	10,297	-	4,005
0116 - CO - Precinct 7	5309 - Dues and Memberships	-	-	-	125	125	-
0116 - CO - Precinct 7	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0116 - CO - Precinct 7	5359 - Telephone Provider Charges - External	424	-	309	1,236	1,236	(309)
0116 - CO - Precinct 7	5361 - Mobile Devices - External	621	1,040	731	1,188	148	309
0116 - CO - Precinct 7	5400 - Salaries & Wages	67,259	67,000	52,053	67,000	-	14,947
0116 - CO - Precinct 7	5409 - Social Security & Medicare	4,615	5,126	3,560	5,126	-	1,566
0116 - CO - Precinct 7	5410 - Unemployment Insurance	-	42	-	56	14	42
0116 - CO - Precinct 7	5411 - Health Insurance Premiums	14,336	15,808	10,465	17,413	1,605	5,343
0116 - CO - Precinct 7	5412 - Workers Compensation	1,714	1,722	1,082	1,307	(415)	640
0116 - CO - Precinct 7	5413 - Life Insurance	36	34	28	34	-	6
0116 - CO - Precinct 7	5416 - Arizona State Retirement	8,220	41,285	6,466	41,252	(33)	34,819
0116 - CO - Precinct 7	5419 - Elected Official Retirement	33,217	-	25,613	-	-	(25,613)
0116 - CO - Precinct 7	5422 - Dental Insurance Premiums	554	547	368	582	35	179
0116 - CO - Precinct 7	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	19	-	-	(19)
0116 - CO - Precinct 7	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0116 - CO - Precinct 7	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0116 - CO - Precinct 7	5469 - Short-term Disability	-	325	260	325	-	65
0117 - CO - Precinct 8	5009 - Law Enforcement Supplies	391	-	-	500	500	-
0117 - CO - Precinct 8	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	1,200	1,200	-
0117 - CO - Precinct 8	5143 - Printing & Microfilming	7	-	-	-	-	-

0117 - CO - Precinct 8	5149 - R&M-Machinery & Equipment Services	1,053	-	68	-	-	(68)
0117 - CO - Precinct 8	5209 - Parking Charges	840	-	630	840	840	(630)
0117 - CO - Precinct 8	5306 - ISF Fleet Charges - Motor Pool	7,095	9,192	7,760	9,192	-	1,432
0117 - CO - Precinct 8	5309 - Dues and Memberships	-	-	-	125	125	-
0117 - CO - Precinct 8	5350 - ISF and SRF PCWIN Charges - Radio	564	-	524	1,128	1,128	(524)
0117 - CO - Precinct 8	5359 - Telephone Provider Charges - External	-	-	-	692	692	-
0117 - CO - Precinct 8	5361 - Mobile Devices - External	544	708	742	1,188	480	(34)
0117 - CO - Precinct 8	5400 - Salaries & Wages	67,259	67,000	46,899	67,000	-	20,101
0117 - CO - Precinct 8	5409 - Social Security & Medicare	5,052	5,126	3,499	5,126	-	1,627
0117 - CO - Precinct 8	5410 - Unemployment Insurance	-	42	-	56	14	42
0117 - CO - Precinct 8	5411 - Health Insurance Premiums	4,405	4,701	2,607	4,656	(45)	2,094
0117 - CO - Precinct 8	5412 - Workers Compensation	1,714	1,722	976	1,307	(415)	746
0117 - CO - Precinct 8	5413 - Life Insurance	36	34	25	34	-	9
0117 - CO - Precinct 8	5419 - Elected Official Retirement	41,400	41,242	28,870	41,242	-	12,372
0117 - CO - Precinct 8	5422 - Dental Insurance Premiums	243	232	147	256	24	85
0117 - CO - Precinct 8	5457 - HSA Contribution - Employer	1,032	1,000	625	1,000	-	375
0117 - CO - Precinct 8	5462 - Workers Compensation Expense Offset	(1,775)	-	53	-	-	(53)
0117 - CO - Precinct 8	5469 - Short-term Disability	-	325	210	325	-	115
0118 - CO - Precinct 9	5014 - Clothing, Uniforms, and Safety Apparel	62	-	-	1,200	1,200	-
0118 - CO - Precinct 9	5149 - R&M-Machinery & Equipment Services	290	-	-	-	-	-
0118 - CO - Precinct 9	5209 - Parking Charges	840	-	630	840	840	(630)
0118 - CO - Precinct 9	5306 - ISF Fleet Charges - Motor Pool	7,827	1,032	6,829	11,107	10,075	(5,797)
0118 - CO - Precinct 9	5309 - Dues and Memberships	-	-	-	125	125	-
0118 - CO - Precinct 9	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	1,500	1,500	(1,048)
0118 - CO - Precinct 9	5359 - Telephone Provider Charges - External	-	534	-	692	158	534
0118 - CO - Precinct 9	5361 - Mobile Devices - External	738	708	1,258	1,188	480	(550)
0118 - CO - Precinct 9	5400 - Salaries & Wages	68,320	67,000	53,415	67,000	-	13,585
0118 - CO - Precinct 9	5409 - Social Security & Medicare	5,036	5,126	3,897	5,126	-	1,229
0118 - CO - Precinct 9	5410 - Unemployment Insurance	-	42	-	56	14	42
0118 - CO - Precinct 9	5411 - Health Insurance Premiums	9,552	4,701	11,809	16,893	12,192	(7,108)
0118 - CO - Precinct 9	5412 - Workers Compensation	1,743	1,722	1,111	1,307	(415)	611
0118 - CO - Precinct 9	5413 - Life Insurance	37	34	28	34	-	6
0118 - CO - Precinct 9	5416 - Arizona State Retirement	4,191	-	6,635	41,252	41,252	(6,635)
0118 - CO - Precinct 9	5419 - Elected Official Retirement	37,877	41,242	26,281	-	(41,242)	14,961
0118 - CO - Precinct 9	5422 - Dental Insurance Premiums	277	378	118	152	(226)	260
0118 - CO - Precinct 9	5457 - HSA Contribution - Employer	1,601	1,000	1,554	2,000	1,000	(554)
0118 - CO - Precinct 9	5462 - Workers Compensation Expense Offset	(1,804)	-	55	-	-	(55)
0118 - CO - Precinct 9	5469 - Short-term Disability	-	325	260	325	-	65
0147 - CA - County Administrator Division	5000 - Office Supplies	19,133	12,000	10,688	20,183	8,183	1,312
0147 - CA - County Administrator Division	5001 - New Software (including initial Maint./Suprt csts) under $5M	(77)	-	-	250	250	-
0147 - CA - County Administrator Division	5002 - Computer Equipment less than $1,000	1,536	500	1,043	2,000	1,500	(543)
0147 - CA - County Administrator Division	5003 - Food Supplies	737	2,000	1,505	4,550	2,550	495
0147 - CA - County Administrator Division	5004 - Food Preparations Supplies	-	-	296	500	500	(296)
0147 - CA - County Administrator Division	5006 - Medical & Lab Supplies	35,422	-	-	-	-	-
0147 - CA - County Administrator Division	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	20,663	16,000	123	21,800	5,800	15,877
0147 - CA - County Administrator Division	5010 - Repair & Maintenance Supplies	-	2,000	-	1,350	(650)	2,000
0147 - CA - County Administrator Division	5013 - Janitorial Supplies	130	-	109	250	250	(109)
0147 - CA - County Administrator Division	5015 - Promotional Items	23,788	-	-	7,500	7,500	-
0147 - CA - County Administrator Division	5018 - Other Operation Supplies	-	2,000	1,055	2,090	90	945
0147 - CA - County Administrator Division	5020 - Tools & Equipment Under $1,000	-	1,000	-	1,000	-	1,000
0147 - CA - County Administrator Division	5021 - Furniture Under $1,000	-	-	858	1,000	1,000	(858)
0147 - CA - County Administrator Division	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	73	-	-	-	-	-
0147 - CA - County Administrator Division	5138 - In State Training	-	1,000	786	1,250	250	214
0147 - CA - County Administrator Division	5140 - In State Travel	1,863	750	3,610	5,250	4,500	(2,860)
0147 - CA - County Administrator Division	5141 - Out of State Travel	-	-	677	-	-	(677)
0147 - CA - County Administrator Division	5142 - Postage & Freight	1,067	1,500	193	4,300	2,800	1,307
0147 - CA - County Administrator Division	5143 - Printing & Microfilming	4,304	3,000	129	5,650	2,650	2,871
0147 - CA - County Administrator Division	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	1,000	-	-	(1,000)	1,000
0147 - CA - County Administrator Division	5149 - R&M-Machinery & Equipment Services	444	1,150	1,265	1,000	(150)	(115)
0147 - CA - County Administrator Division	5150 - R&M Building Services	-	2,150	-	2,000	(150)	2,150
0147 - CA - County Administrator Division	5152 - Other Professional Services	20,026	23,069	3,165	73,998	50,929	19,904
0147 - CA - County Administrator Division	5161 - Printing Costs for Promotional Items	3,200	-	2,114	3,500	3,500	(2,114)
0147 - CA - County Administrator Division	5162 - Advertising	9	100	-	100	-	100

0147 - CA - County Administrator Division	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,129	5,000	2,257	5,000	-	2,743
0147 - CA - County Administrator Division	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	500	-	550	50	500
0147 - CA - County Administrator Division	5209 - Parking Charges	-	-	-	1,500	1,500	-
0147 - CA - County Administrator Division	5305 - Mileage Reimbursement	-	300	-	300	-	300
0147 - CA - County Administrator Division	5306 - ISF Fleet Charges - Motor Pool	-	246	-	7,428	7,182	246
0147 - CA - County Administrator Division	5307 - Regulatory Permitting Fees	525	-	-	-	-	-
0147 - CA - County Administrator Division	5309 - Dues and Memberships	2,938	27,000	4,019	20,475	(6,525)	22,981
0147 - CA - County Administrator Division	5312 - Other Miscellaneous Charges	551	515	50	1,000	485	465
0147 - CA - County Administrator Division	5314 - Payments to or on behalf of other governments	-	-	500	1,100	1,100	(500)
0147 - CA - County Administrator Division	5315 - Payments To Agencies	-	-	49,998	95,867	95,867	(49,998)
0147 - CA - County Administrator Division	5321 - ISF Risk Charges - Other Insurance Premiums	277	500	-	300	(200)	500
0147 - CA - County Administrator Division	5351 - ISF ITD Charges - Computer Hardware	39,036	28,800	24,000	38,100	9,300	4,800
0147 - CA - County Administrator Division	5352 - ISF ITD Charges - Server and Storage	40,344	36,145	27,108	52,796	16,651	9,037
0147 - CA - County Administrator Division	5353 - ISF ITD Charges - Software	10,488	10,722	8,940	17,876	7,154	1,782
0147 - CA - County Administrator Division	5361 - Mobile Devices - External	5,687	4,000	3,666	9,955	5,955	334
0147 - CA - County Administrator Division	5362 - ISF ITD Charges - Telecom	21,840	18,720	15,600	22,547	3,827	3,120
0147 - CA - County Administrator Division	5400 - Salaries & Wages	625,538	716,863	412,238	1,871,567	1,154,704	304,625
0147 - CA - County Administrator Division	5401 - Overtime	454	-	306	1,000	1,000	(306)
0147 - CA - County Administrator Division	5407 - Special Assignment Pay	-	5,610	-	5,610	-	5,610
0147 - CA - County Administrator Division	5409 - Social Security & Medicare	38,079	40,930	21,812	116,198	75,268	19,118
0147 - CA - County Administrator Division	5410 - Unemployment Insurance	371	416	267	1,562	1,146	149
0147 - CA - County Administrator Division	5411 - Health Insurance Premiums	38,310	53,454	29,044	153,146	99,692	24,410
0147 - CA - County Administrator Division	5412 - Workers Compensation	1,517	1,288	589	2,538	1,250	699
0147 - CA - County Administrator Division	5413 - Life Insurance	165	238	103	475	237	135
0147 - CA - County Administrator Division	5416 - Arizona State Retirement	77,052	82,872	40,877	220,499	137,627	41,995
0147 - CA - County Administrator Division	5422 - Dental Insurance Premiums	1,344	1,310	1,332	4,728	3,418	(22)
0147 - CA - County Administrator Division	5423 - Interdepartmental Salaries - Charged out/Credit	(100,863)	(133,390)	(107,925)	(144,638)	(11,248)	(25,465)
0147 - CA - County Administrator Division	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	691	691	-
0147 - CA - County Administrator Division	5425 - Interdepartmental Fringe - Charged out/Credit	(5,313)	(24,805)	(17,172)	(33,030)	(8,225)	(7,633)
0147 - CA - County Administrator Division	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	-	331	331	-
0147 - CA - County Administrator Division	5427 - Labor Distribution Fringe Charged out/Credit	(2,242)	-	-	-	-	-
0147 - CA - County Administrator Division	5428 - Labor Distribution Fringe Charged in/Debit	2,242	-	-	-	-	-
0147 - CA - County Administrator Division	5429 - Labor Distribution Salaries Charged out/Credit	(7,700)	-	-	-	-	-
0147 - CA - County Administrator Division	5430 - Labor Distribution Salaries Charged in/Debit	7,700	-	-	-	-	-
0147 - CA - County Administrator Division	5440 - Sick Payout	118,557	-	604	-	-	(604)
0147 - CA - County Administrator Division	5441 - Vacation Payout	67,135	-	11,895	-	-	(11,895)
0147 - CA - County Administrator Division	5457 - HSA Contribution - Employer	6,954	12,000	4,586	25,000	13,000	7,414
0147 - CA - County Administrator Division	5462 - Workers Compensation Expense Offset	(1,573)	-	29	-	-	(29)
0147 - CA - County Administrator Division	5468 - Incentive Pay	8,932	-	(332)	-	-	332
0147 - CA - County Administrator Division	5469 - Short-term Disability	-	2,317	1,102	6,228	3,911	1,215
0147 - CA - County Administrator Division	5508 - Other Machines & Equipment - Non-Capital	-	1,000	-	1,000	-	1,000
0147 - CA - County Administrator Division	5509 - Telecommunication Equipment - Non-Capital	-	500	-	500	-	500
0149 - CA - Economic Development	5000 - Office Supplies	334	850	1,475	1,000	150	(625)
0149 - CA - Economic Development	5001 - New Software (including initial Maint./Suprt csts) under $5M	147	-	-	200	200	-
0149 - CA - Economic Development	5003 - Food Supplies	-	400	-	500	100	400
0149 - CA - Economic Development	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	136	250	28	250	-	222
0149 - CA - Economic Development	5018 - Other Operation Supplies	-	-	64	-	-	(64)
0149 - CA - Economic Development	5138 - In State Training	4,000	600	-	4,000	3,400	600
0149 - CA - Economic Development	5140 - In State Travel	-	400	902	400	-	(502)
0149 - CA - Economic Development	5142 - Postage & Freight	-	-	5	-	-	(5)
0149 - CA - Economic Development	5143 - Printing & Microfilming	12	2,000	124	1,000	(1,000)	1,876
0149 - CA - Economic Development	5148 - Leases & Rental - Real Estate - External	-	500	-	500	-	500
0149 - CA - Economic Development	5149 - R&M-Machinery & Equipment Services	324	-	429	500	500	(429)
0149 - CA - Economic Development	5152 - Other Professional Services	57,000	46,000	16,890	60,000	14,000	29,110
0149 - CA - Economic Development	5154 - Appraisal Services	-	4,500	-	4,500	-	4,500
0149 - CA - Economic Development	5162 - Advertising	1,411	5,000	4,754	5,000	-	246
0149 - CA - Economic Development	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	380	-	1,140	1,000	1,000	(1,140)
0149 - CA - Economic Development	5305 - Mileage Reimbursement	-	1,400	-	1,000	(400)	1,400
0149 - CA - Economic Development	5306 - ISF Fleet Charges - Motor Pool	-	1,150	-	1,000	(150)	1,150
0149 - CA - Economic Development	5309 - Dues and Memberships	16,090	16,000	17,279	16,100	100	(1,279)
0149 - CA - Economic Development	5312 - Other Miscellaneous Charges	-	2,000	93	2,000	-	1,907
0149 - CA - Economic Development	5314 - Payments to or on behalf of other governments	-	-	500	500	500	(500)
0149 - CA - Economic Development	5315 - Payments To Agencies	1,712,037	2,069,200	1,180,024	2,075,300	6,100	889,176

0149 - CA - Economic Development	5361 - Mobile Devices - External	2,590	3,500	3,573	3,000	(500)	(73)
0149 - CA - Economic Development	5400 - Salaries & Wages	383,518	493,837	294,512	423,602	(70,235)	199,325
0149 - CA - Economic Development	5401 - Overtime	-	-	375	250	250	(375)
0149 - CA - Economic Development	5407 - Special Assignment Pay	442	-	-	-	-	-
0149 - CA - Economic Development	5409 - Social Security & Medicare	26,508	34,651	31,068	32,405	(2,246)	3,583
0149 - CA - Economic Development	5410 - Unemployment Insurance	179	308	296	352	44	12
0149 - CA - Economic Development	5411 - Health Insurance Premiums	19,592	15,629	20,617	33,273	17,644	(4,988)
0149 - CA - Economic Development	5412 - Workers Compensation	668	840	660	704	(136)	180
0149 - CA - Economic Development	5413 - Life Insurance	105	136	86	136	-	50
0149 - CA - Economic Development	5416 - Arizona State Retirement	46,896	61,285	36,583	51,552	(9,733)	24,702
0149 - CA - Economic Development	5422 - Dental Insurance Premiums	887	996	662	726	(270)	334
0149 - CA - Economic Development	5423 - Interdepartmental Salaries - Charged out/Credit	(53,924)	-	(3,707)	-	-	3,707
0149 - CA - Economic Development	5424 - Interdepartmental Salaries - Charged in/Debit	6,073	9,500	442	9,500	-	9,058
0149 - CA - Economic Development	5425 - Interdepartmental Fringe - Charged out/Credit	(12,894)	-	(775)	-	-	775
0149 - CA - Economic Development	5426 - Interdepartmental Fringe - Charged in/Debit	2,770	3,750	189	3,750	-	3,561
0149 - CA - Economic Development	5440 - Sick Payout	-	-	76,134	-	-	(76,134)
0149 - CA - Economic Development	5441 - Vacation Payout	12,781	-	92,287	-	-	(92,287)
0149 - CA - Economic Development	5457 - HSA Contribution - Employer	1,801	1,000	2,314	7,000	6,000	(1,314)
0149 - CA - Economic Development	5462 - Workers Compensation Expense Offset	(691)	-	22	-	-	(22)
0149 - CA - Economic Development	5468 - Incentive Pay	-	-	600	-	-	(600)
0149 - CA - Economic Development	5469 - Short-term Disability	-	1,927	915	1,926	(1)	1,012
0149 - CA - Economic Development	5475 - Pandemic Vacation Payout	-	-	5,395	-	-	(5,395)
0149 - CA - Economic Development	5550 - Land	305,390	75,000	-	75,000	-	75,000
0150 - CA - Special Projects	5000 - Office Supplies	-	100	-	100	-	100
0150 - CA - Special Projects	5361 - Mobile Devices - External	-	-	357	660	660	(357)
0150 - CA - Special Projects	5400 - Salaries & Wages	184,191	183,485	147,142	192,660	9,175	36,343
0150 - CA - Special Projects	5409 - Social Security & Medicare	13,508	14,037	10,800	14,739	702	3,237
0150 - CA - Special Projects	5410 - Unemployment Insurance	83	114	95	160	46	19
0150 - CA - Special Projects	5411 - Health Insurance Premiums	24,292	26,873	20,959	29,784	2,911	5,914
0150 - CA - Special Projects	5412 - Workers Compensation	308	312	206	212	(100)	106
0150 - CA - Special Projects	5413 - Life Insurance	67	68	53	68	-	15
0150 - CA - Special Projects	5416 - Arizona State Retirement	22,513	22,771	18,272	23,447	676	4,499
0150 - CA - Special Projects	5422 - Dental Insurance Premiums	435	426	331	455	29	95
0150 - CA - Special Projects	5423 - Interdepartmental Salaries - Charged out/Credit	(7,879)	-	(2,823)	-	-	2,823
0150 - CA - Special Projects	5425 - Interdepartmental Fringe - Charged out/Credit	(2,540)	-	(1,034)	-	-	1,034
0150 - CA - Special Projects	5457 - HSA Contribution - Employer	4,122	4,000	3,106	4,000	-	894
0150 - CA - Special Projects	5462 - Workers Compensation Expense Offset	(320)	-	10	-	-	(10)
0150 - CA - Special Projects	5468 - Incentive Pay	-	-	600	-	-	(600)
0150 - CA - Special Projects	5469 - Short-term Disability	-	889	719	934	45	170
2937 - CA - Criminal Justice Reform	5000 - Office Supplies	2,813	5,000	2,501	500	(4,500)	2,499
2937 - CA - Criminal Justice Reform	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
2937 - CA - Criminal Justice Reform	5002 - Computer Equipment less than $1,000	-	2,000	-	-	(2,000)	2,000
2937 - CA - Criminal Justice Reform	5003 - Food Supplies	(13)	500	-	200	(300)	500
2937 - CA - Criminal Justice Reform	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	75	-	-	-	-	-
2937 - CA - Criminal Justice Reform	5010 - Repair & Maintenance Supplies	-	500	-	100	(400)	500
2937 - CA - Criminal Justice Reform	5020 - Tools & Equipment Under $1,000	-	1,000	-	-	(1,000)	1,000
2937 - CA - Criminal Justice Reform	5022 - Signage Supplies & Services	-	-	201	-	-	(201)
2937 - CA - Criminal Justice Reform	5138 - In State Training	1,593	10,000	315	2,000	(8,000)	9,685
2937 - CA - Criminal Justice Reform	5140 - In State Travel	-	2,500	-	500	(2,000)	2,500
2937 - CA - Criminal Justice Reform	5142 - Postage & Freight	-	-	15	8	8	(15)
2937 - CA - Criminal Justice Reform	5143 - Printing & Microfilming	8	1,000	119	-	(1,000)	881
2937 - CA - Criminal Justice Reform	5146 - Moving and Storage Fees	200	-	-	-	-	-
2937 - CA - Criminal Justice Reform	5149 - R&M-Machinery & Equipment Services	459	1,500	151	500	(1,000)	1,349
2937 - CA - Criminal Justice Reform	5150 - R&M Building Services	-	150	-	-	(150)	150
2937 - CA - Criminal Justice Reform	5152 - Other Professional Services	-	5,000	302,235	5,000	-	(297,235)
2937 - CA - Criminal Justice Reform	5162 - Advertising	-	-	9	-	-	(9)
2937 - CA - Criminal Justice Reform	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,461	1,000	1,097	720	(280)	(97)
2937 - CA - Criminal Justice Reform	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	53	-	-	(53)
2937 - CA - Criminal Justice Reform	5305 - Mileage Reimbursement	-	1,000	-	-	(1,000)	1,000
2937 - CA - Criminal Justice Reform	5309 - Dues and Memberships	505	1,000	95	500	(500)	905
2937 - CA - Criminal Justice Reform	5312 - Other Miscellaneous Charges	-	300	-	100	(200)	300
2937 - CA - Criminal Justice Reform	5361 - Mobile Devices - External	1,538	2,500	3,745	1,248	(1,252)	(1,245)
2937 - CA - Criminal Justice Reform	5400 - Salaries & Wages	367,986	340,712	452,635	311,138	(29,574)	(111,923)

2937 - CA - Criminal Justice Reform	5401 - Overtime	38	-	255	-	-	(255)
2937 - CA - Criminal Justice Reform	5409 - Social Security & Medicare	26,857	25,710	35,305	23,021	(2,689)	(9,595)
2937 - CA - Criminal Justice Reform	5410 - Unemployment Insurance	168	212	299	259	47	(87)
2937 - CA - Criminal Justice Reform	5411 - Health Insurance Premiums	28,646	32,324	50,356	18,273	(14,051)	(18,032)
2937 - CA - Criminal Justice Reform	5412 - Workers Compensation	874	832	849	614	(218)	(17)
2937 - CA - Criminal Justice Reform	5413 - Life Insurance	134	136	183	102	(34)	(47)
2937 - CA - Criminal Justice Reform	5416 - Arizona State Retirement	44,298	42,282	57,395	37,866	(4,416)	(15,113)
2937 - CA - Criminal Justice Reform	5422 - Dental Insurance Premiums	1,045	913	772	149	(764)	141
2937 - CA - Criminal Justice Reform	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,764)	-	-	6,764
2937 - CA - Criminal Justice Reform	5424 - Interdepartmental Salaries - Charged in/Debit	65,187	65,000	44,339	-	(65,000)	20,661
2937 - CA - Criminal Justice Reform	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,875)	-	-	1,875
2937 - CA - Criminal Justice Reform	5426 - Interdepartmental Fringe - Charged in/Debit	24,749	25,554	17,501	-	(25,554)	8,053
2937 - CA - Criminal Justice Reform	5428 - Labor Distribution Fringe Charged in/Debit	-	-	877	-	-	(877)
2937 - CA - Criminal Justice Reform	5430 - Labor Distribution Salaries Charged in/Debit	-	-	4,761	-	-	(4,761)
2937 - CA - Criminal Justice Reform	5435 - Parking Subsidy	98	-	12	-	-	(12)
2937 - CA - Criminal Justice Reform	5439 - Paid Parental Leave	-	-	6,171	-	-	(6,171)
2937 - CA - Criminal Justice Reform	5441 - Vacation Payout	19,721	-	16,543	-	-	(16,543)
2937 - CA - Criminal Justice Reform	5457 - HSA Contribution - Employer	6,071	7,000	7,469	4,000	(3,000)	(469)
2937 - CA - Criminal Justice Reform	5462 - Workers Compensation Expense Offset	(906)	-	26	-	-	(26)
2937 - CA - Criminal Justice Reform	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
2937 - CA - Criminal Justice Reform	5469 - Short-term Disability	-	1,498	1,623	1,301	(197)	(125)
2937 - CA - Criminal Justice Reform	5504 - Office Machines & Computers - Non-Capital	-	1,000	-	-	(1,000)	1,000
0158 - PCA - 88 Crime	5000 - Office Supplies	275	1,020	1,041	1,020	-	(21)
0158 - PCA - 88 Crime	5010 - Repair & Maintenance Supplies	-	-	42	-	-	(42)
0158 - PCA - 88 Crime	5015 - Promotional Items	-	-	393	-	-	(393)
0158 - PCA - 88 Crime	5018 - Other Operation Supplies	-	-	113	-	-	(113)
0158 - PCA - 88 Crime	5020 - Tools & Equipment Under $1,000	-	-	219	-	-	(219)
0158 - PCA - 88 Crime	5021 - Furniture Under $1,000	-	-	65	-	-	(65)
0158 - PCA - 88 Crime	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,361	-	1,362	-	-	(1,362)
0158 - PCA - 88 Crime	5139 - Out of State Training	-	-	475	-	-	(475)
0158 - PCA - 88 Crime	5141 - Out of State Travel	-	-	1,772	-	-	(1,772)
0158 - PCA - 88 Crime	5142 - Postage & Freight	71	200	10	200	-	190
0158 - PCA - 88 Crime	5143 - Printing & Microfilming	143	600	1,050	600	-	(450)
0158 - PCA - 88 Crime	5152 - Other Professional Services	10,442	6,200	6,877	10,000	3,800	(677)
0158 - PCA - 88 Crime	5305 - Mileage Reimbursement	-	500	201	500	-	299
0158 - PCA - 88 Crime	5309 - Dues and Memberships	495	-	375	-	-	(375)
0158 - PCA - 88 Crime	5312 - Other Miscellaneous Charges	422	-	-	-	-	-
0158 - PCA - 88 Crime	5359 - Telephone Provider Charges - External	860	1,150	982	1,150	-	168
0158 - PCA - 88 Crime	5362 - ISF ITD Charges - Telecom	2,340	1,877	1,950	2,000	123	(73)
0158 - PCA - 88 Crime	5400 - Salaries & Wages	111,874	119,040	123,415	161,108	42,068	(4,375)
0158 - PCA - 88 Crime	5401 - Overtime	3	-	19	-	-	(19)
0158 - PCA - 88 Crime	5407 - Special Assignment Pay	1,999	4,000	-	-	(4,000)	4,000
0158 - PCA - 88 Crime	5409 - Social Security & Medicare	12,273	9,107	8,839	12,325	3,218	268
0158 - PCA - 88 Crime	5410 - Unemployment Insurance	75	74	78	134	60	(4)
0158 - PCA - 88 Crime	5411 - Health Insurance Premiums	19,038	25,961	26,498	36,076	10,115	(537)
0158 - PCA - 88 Crime	5412 - Workers Compensation	256	181	164	185	4	17
0158 - PCA - 88 Crime	5413 - Life Insurance	84	102	81	102	-	21
0158 - PCA - 88 Crime	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0158 - PCA - 88 Crime	5416 - Arizona State Retirement	13,951	14,773	15,373	19,607	4,834	(600)
0158 - PCA - 88 Crime	5422 - Dental Insurance Premiums	584	432	706	939	507	(274)
0158 - PCA - 88 Crime	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,358)	-	-	1,358
0158 - PCA - 88 Crime	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	587	-	-	(587)
0158 - PCA - 88 Crime	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(660)	-	-	660
0158 - PCA - 88 Crime	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	159	-	-	(159)
0158 - PCA - 88 Crime	5435 - Parking Subsidy	261	-	412	-	-	(412)
0158 - PCA - 88 Crime	5440 - Sick Payout	34,532	-	-	-	-	-
0158 - PCA - 88 Crime	5441 - Vacation Payout	15,496	-	-	-	-	-
0158 - PCA - 88 Crime	5457 - HSA Contribution - Employer	3,091	5,000	3,946	5,000	-	1,054
0158 - PCA - 88 Crime	5462 - Workers Compensation Expense Offset	(265)	-	3	-	-	(3)
0158 - PCA - 88 Crime	5468 - Incentive Pay	-	-	900	-	-	(900)
0158 - PCA - 88 Crime	5469 - Short-term Disability	-	577	589	781	204	(12)
0159 - PCA - Administrative Resources	5000 - Office Supplies	5,244	6,800	2,677	6,800	-	4,123
0159 - PCA - Administrative Resources	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,650	-	6,666	-	-	(6,666)

0159 - PCA - Administrative Resources	5002 - Computer Equipment less than $1,000	1,101	-	485	-	-	(485)
0159 - PCA - Administrative Resources	5003 - Food Supplies	967	-	50	-	-	(50)
0159 - PCA - Administrative Resources	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	292	-	457	-	-	(457)
0159 - PCA - Administrative Resources	5013 - Janitorial Supplies	2,108	-	938	-	-	(938)
0159 - PCA - Administrative Resources	5014 - Clothing, Uniforms, and Safety Apparel	9	-	4,486	-	-	(4,486)
0159 - PCA - Administrative Resources	5015 - Promotional Items	1,084	-	355	1,500	1,500	(355)
0159 - PCA - Administrative Resources	5018 - Other Operation Supplies	-	-	3,087	-	-	(3,087)
0159 - PCA - Administrative Resources	5020 - Tools & Equipment Under $1,000	652	-	3,983	-	-	(3,983)
0159 - PCA - Administrative Resources	5021 - Furniture Under $1,000	-	-	14,339	-	-	(14,339)
0159 - PCA - Administrative Resources	5022 - Signage Supplies & Services	3,234	-	-	-	-	-
0159 - PCA - Administrative Resources	5109 - Witness Travel	-	-	171	-	-	(171)
0159 - PCA - Administrative Resources	5121 - Accounting and Auditing Services	572	-	-	-	-	-
0159 - PCA - Administrative Resources	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	8,172	-	8,179	-	-	(8,179)
0159 - PCA - Administrative Resources	5138 - In State Training	25	-	475	-	-	(475)
0159 - PCA - Administrative Resources	5140 - In State Travel	624	-	-	-	-	-
0159 - PCA - Administrative Resources	5141 - Out of State Travel	679	-	1,437	-	-	(1,437)
0159 - PCA - Administrative Resources	5142 - Postage & Freight	242	500	-	500	-	500
0159 - PCA - Administrative Resources	5143 - Printing & Microfilming	2,937	600	75	600	-	525
0159 - PCA - Administrative Resources	5146 - Moving and Storage Fees	993	-	348	-	-	(348)
0159 - PCA - Administrative Resources	5149 - R&M-Machinery & Equipment Services	2,377	-	389	2,000	2,000	(389)
0159 - PCA - Administrative Resources	5150 - R&M Building Services	-	-	3,587	-	-	(3,587)
0159 - PCA - Administrative Resources	5152 - Other Professional Services	906	810	13,046	1,310	500	(12,236)
0159 - PCA - Administrative Resources	5162 - Advertising	158	-	160	-	-	(160)
0159 - PCA - Administrative Resources	5203 - Interdepartmental Supplies & Services - Charged In/Debit	375	-	14	-	-	(14)
0159 - PCA - Administrative Resources	5209 - Parking Charges	585	-	100	-	-	(100)
0159 - PCA - Administrative Resources	5301 - Electricity	180	-	-	-	-	-
0159 - PCA - Administrative Resources	5309 - Dues and Memberships	7,473	5,700	7,493	5,700	-	(1,793)
0159 - PCA - Administrative Resources	5312 - Other Miscellaneous Charges	3,115	-	690	-	-	(690)
0159 - PCA - Administrative Resources	5321 - ISF Risk Charges - Other Insurance Premiums	297	-	25	-	-	(25)
0159 - PCA - Administrative Resources	5359 - Telephone Provider Charges - External	3,627	3,205	710	3,627	422	2,495
0159 - PCA - Administrative Resources	5361 - Mobile Devices - External	7,526	4,635	8,506	7,526	2,891	(3,871)
0159 - PCA - Administrative Resources	5362 - ISF ITD Charges - Telecom	13,260	13,473	11,050	11,310	(2,163)	2,423
0159 - PCA - Administrative Resources	5400 - Salaries & Wages	987,438	1,156,476	826,707	1,269,945	113,469	329,769
0159 - PCA - Administrative Resources	5401 - Overtime	187	1,000	-	1,000	-	1,000
0159 - PCA - Administrative Resources	5403 - Shift Differential	(1)	-	-	-	-	-
0159 - PCA - Administrative Resources	5407 - Special Assignment Pay	16,282	19,000	750	2,000	(17,000)	18,250
0159 - PCA - Administrative Resources	5409 - Social Security & Medicare	73,659	86,908	62,092	95,329	8,421	24,816
0159 - PCA - Administrative Resources	5410 - Unemployment Insurance	396	720	478	1,057	337	242
0159 - PCA - Administrative Resources	5411 - Health Insurance Premiums	94,495	111,488	96,479	158,670	47,182	15,009
0159 - PCA - Administrative Resources	5412 - Workers Compensation	1,557	1,824	1,128	1,447	(377)	696
0159 - PCA - Administrative Resources	5413 - Life Insurance	513	611	381	645	34	230
0159 - PCA - Administrative Resources	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0159 - PCA - Administrative Resources	5416 - Arizona State Retirement	106,061	126,520	102,728	215,650	89,130	23,792
0159 - PCA - Administrative Resources	5419 - Elected Official Retirement	69,847	75,975	48,516	-	(75,975)	27,459
0159 - PCA - Administrative Resources	5422 - Dental Insurance Premiums	3,392	2,742	2,942	4,205	1,463	(200)
0159 - PCA - Administrative Resources	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,553)	-	-	11,553
0159 - PCA - Administrative Resources	5424 - Interdepartmental Salaries - Charged in/Debit	3,086	-	2,862	-	-	(2,862)
0159 - PCA - Administrative Resources	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,598)	-	-	3,598
0159 - PCA - Administrative Resources	5426 - Interdepartmental Fringe - Charged in/Debit	1,186	-	1,279	-	-	(1,279)
0159 - PCA - Administrative Resources	5427 - Labor Distribution Fringe Charged out/Credit	(3,165)	(28,233)	(10,326)	(28,233)	-	(17,907)
0159 - PCA - Administrative Resources	5428 - Labor Distribution Fringe Charged in/Debit	4,735	6,000	17,102	6,000	-	(11,102)
0159 - PCA - Administrative Resources	5429 - Labor Distribution Salaries Charged out/Credit	(17,676)	(100,000)	(24,870)	(100,000)	-	(75,130)
0159 - PCA - Administrative Resources	5430 - Labor Distribution Salaries Charged in/Debit	11,346	30,000	44,208	30,000	-	(14,208)
0159 - PCA - Administrative Resources	5435 - Parking Subsidy	489	-	254	-	-	(254)
0159 - PCA - Administrative Resources	5440 - Sick Payout	65,801	-	-	-	-	-
0159 - PCA - Administrative Resources	5441 - Vacation Payout	36,408	-	25,801	-	-	(25,801)
0159 - PCA - Administrative Resources	5457 - HSA Contribution - Employer	15,722	26,000	15,930	30,000	4,000	10,070
0159 - PCA - Administrative Resources	5462 - Workers Compensation Expense Offset	(1,755)	-	49	-	-	(49)
0159 - PCA - Administrative Resources	5468 - Incentive Pay	37	-	3,600	-	-	(3,600)
0159 - PCA - Administrative Resources	5469 - Short-term Disability	-	5,301	3,632	5,834	533	1,669
0159 - PCA - Administrative Resources	5475 - Pandemic Vacation Payout	-	-	2,100	-	-	(2,100)
0159 - PCA - Administrative Resources	5508 - Other Machines & Equipment - Non-Capital	114	-	-	-	-	-
0160 - PCA - Civil Law Clerk	5400 - Salaries & Wages	32,574	-	32,166	-	-	(32,166)

0160 - PCA - Civil Law Clerk	5404 - Temporary Help	-	66,852	-	89,580	22,728	66,852
0160 - PCA - Civil Law Clerk	5406 - Holiday Worked Pay	107	-	-	-	-	-
0160 - PCA - Civil Law Clerk	5409 - Social Security & Medicare	2,501	5,115	2,508	6,852	1,737	2,607
0160 - PCA - Civil Law Clerk	5410 - Unemployment Insurance	15	41	20	75	34	21
0160 - PCA - Civil Law Clerk	5411 - Health Insurance Premiums	82	232	74	232	-	158
0160 - PCA - Civil Law Clerk	5412 - Workers Compensation	47	93	38	108	15	55
0160 - PCA - Civil Law Clerk	5416 - Arizona State Retirement	1	-	-	-	-	-
0160 - PCA - Civil Law Clerk	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
0160 - PCA - Civil Law Clerk	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(48)	-	-	48
0160 - PCA - Civil Law Clerk	5427 - Labor Distribution Fringe Charged out/Credit	-	(1,223)	-	(1,223)	-	(1,223)
0160 - PCA - Civil Law Clerk	5429 - Labor Distribution Salaries Charged out/Credit	-	(25,000)	-	(25,000)	-	(25,000)
0160 - PCA - Civil Law Clerk	5462 - Workers Compensation Expense Offset	(48)	-	3	-	-	(3)
0160 - PCA - Civil Law Clerk	5468 - Incentive Pay	-	-	600	-	-	(600)
0162 - PCA - Civil Litigation	5000 - Office Supplies	9,433	10,200	6,980	10,200	-	3,220
0162 - PCA - Civil Litigation	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	4,750	-	4,750	-	4,750
0162 - PCA - Civil Litigation	5002 - Computer Equipment less than $1,000	-	500	393	500	-	107
0162 - PCA - Civil Litigation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	16,356	14,000	1,245	14,000	-	12,755
0162 - PCA - Civil Litigation	5010 - Repair & Maintenance Supplies	-	-	569	-	-	(569)
0162 - PCA - Civil Litigation	5013 - Janitorial Supplies	-	100	131	100	-	(31)
0162 - PCA - Civil Litigation	5020 - Tools & Equipment Under $1,000	-	400	1,414	1,000	600	(1,014)
0162 - PCA - Civil Litigation	5101 - Other Judicial Services	400	-	-	-	-	-
0162 - PCA - Civil Litigation	5102 - Court Reporters	329	-	-	-	-	-
0162 - PCA - Civil Litigation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	49,755	26,670	45,941	45,000	18,330	(19,271)
0162 - PCA - Civil Litigation	5138 - In State Training	7,149	4,250	7,522	4,250	-	(3,272)
0162 - PCA - Civil Litigation	5139 - Out of State Training	-	-	500	-	-	(500)
0162 - PCA - Civil Litigation	5140 - In State Travel	792	100	4,657	800	700	(4,557)
0162 - PCA - Civil Litigation	5141 - Out of State Travel	-	-	616	-	-	(616)
0162 - PCA - Civil Litigation	5142 - Postage & Freight	1,673	3,500	1,216	3,500	-	2,284
0162 - PCA - Civil Litigation	5143 - Printing & Microfilming	-	400	80	400	-	320
0162 - PCA - Civil Litigation	5149 - R&M-Machinery & Equipment Services	1,570	2,000	2,588	2,000	-	(588)
0162 - PCA - Civil Litigation	5150 - R&M Building Services	40	-	-	-	-	-
0162 - PCA - Civil Litigation	5152 - Other Professional Services	38,774	71,000	49,829	72,840	1,840	21,171
0162 - PCA - Civil Litigation	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(371,804)	(351,522)	(263,643)	(351,522)	-	(87,879)
0162 - PCA - Civil Litigation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	19	-	-	(19)
0162 - PCA - Civil Litigation	5209 - Parking Charges	-	-	25	-	-	(25)
0162 - PCA - Civil Litigation	5305 - Mileage Reimbursement	23	1,800	-	1,800	-	1,800
0162 - PCA - Civil Litigation	5306 - ISF Fleet Charges - Motor Pool	9,019	9,500	7,484	9,500	-	2,016
0162 - PCA - Civil Litigation	5309 - Dues and Memberships	10,795	7,600	7,920	10,000	2,400	(320)
0162 - PCA - Civil Litigation	5312 - Other Miscellaneous Charges	226	600	597	500	(100)	3
0162 - PCA - Civil Litigation	5321 - ISF Risk Charges - Other Insurance Premiums	68	-	-	-	-	-
0162 - PCA - Civil Litigation	5359 - Telephone Provider Charges - External	3,103	3,200	1,308	3,200	-	1,892
0162 - PCA - Civil Litigation	5361 - Mobile Devices - External	4,760	8,660	4,909	6,000	(2,660)	3,751
0162 - PCA - Civil Litigation	5362 - ISF ITD Charges - Telecom	53,820	53,213	44,850	50,391	(2,822)	8,363
0162 - PCA - Civil Litigation	5400 - Salaries & Wages	2,728,849	2,877,804	1,756,558	3,067,437	189,633	1,121,246
0162 - PCA - Civil Litigation	5401 - Overtime	1,352	100	2,121	500	400	(2,021)
0162 - PCA - Civil Litigation	5402 - On Call Pay	795	1,000	1,152	1,000	-	(152)
0162 - PCA - Civil Litigation	5403 - Shift Differential	(1)	-	-	-	-	-
0162 - PCA - Civil Litigation	5406 - Holiday Worked Pay	9	-	-	-	-	-
0162 - PCA - Civil Litigation	5407 - Special Assignment Pay	56,663	46,000	17,581	46,000	-	28,419
0162 - PCA - Civil Litigation	5409 - Social Security & Medicare	204,584	220,152	143,172	234,660	14,508	76,980
0162 - PCA - Civil Litigation	5410 - Unemployment Insurance	1,271	1,793	1,227	2,553	760	566
0162 - PCA - Civil Litigation	5411 - Health Insurance Premiums	335,467	376,197	188,121	327,596	(48,601)	188,076
0162 - PCA - Civil Litigation	5412 - Workers Compensation	3,900	4,029	2,328	3,681	(348)	1,701
0162 - PCA - Civil Litigation	5413 - Life Insurance	1,533	1,562	888	1,494	(68)	674
0162 - PCA - Civil Litigation	5415 - Employer Paid Subsidy	-	1,056	-	-	(1,056)	1,056
0162 - PCA - Civil Litigation	5416 - Arizona State Retirement	333,110	347,968	214,977	358,265	10,297	132,991
0162 - PCA - Civil Litigation	5418 - AZ Public Safety Retirement - County Attorney	41,649	111,577	8,834	36,910	(74,667)	102,743
0162 - PCA - Civil Litigation	5419 - Elected Official Retirement	36,992	-	(1,144)	-	-	1,144
0162 - PCA - Civil Litigation	5422 - Dental Insurance Premiums	11,769	11,400	6,813	9,896	(1,504)	4,587
0162 - PCA - Civil Litigation	5423 - Interdepartmental Salaries - Charged out/Credit	(1,487,216)	(1,406,092)	(1,085,329)	(1,406,092)	-	(320,763)
0162 - PCA - Civil Litigation	5424 - Interdepartmental Salaries - Charged in/Debit	2,163	1,000	614	1,000	-	386
0162 - PCA - Civil Litigation	5425 - Interdepartmental Fringe - Charged out/Credit	(128)	-	(9,464)	-	-	9,464
0162 - PCA - Civil Litigation	5426 - Interdepartmental Fringe - Charged in/Debit	616	-	268	-	-	(268)

0162 - PCA - Civil Litigation	5427 - Labor Distribution Fringe Charged out/Credit	(35,827)	(49,000)	(9,607)	(49,000)	-	(39,393)
0162 - PCA - Civil Litigation	5428 - Labor Distribution Fringe Charged in/Debit	16,890	49,000	22,144	49,000	-	26,856
0162 - PCA - Civil Litigation	5429 - Labor Distribution Salaries Charged out/Credit	(106,879)	(120,000)	(31,742)	(120,000)	-	(88,258)
0162 - PCA - Civil Litigation	5430 - Labor Distribution Salaries Charged in/Debit	71,581	120,000	62,521	120,000	-	57,479
0162 - PCA - Civil Litigation	5435 - Parking Subsidy	2,798	-	1,328	-	-	(1,328)
0162 - PCA - Civil Litigation	5439 - Paid Parental Leave	-	-	5,321	-	-	(5,321)
0162 - PCA - Civil Litigation	5440 - Sick Payout	-	-	48,674	-	-	(48,674)
0162 - PCA - Civil Litigation	5441 - Vacation Payout	39,865	-	82,368	-	-	(82,368)
0162 - PCA - Civil Litigation	5457 - HSA Contribution - Employer	63,805	68,001	30,346	63,000	(5,001)	37,655
0162 - PCA - Civil Litigation	5462 - Workers Compensation Expense Offset	(4,045)	-	97	-	-	(97)
0162 - PCA - Civil Litigation	5468 - Incentive Pay	13	-	9,600	-	-	(9,600)
0162 - PCA - Civil Litigation	5469 - Short-term Disability	-	13,875	7,327	14,771	896	6,548
0162 - PCA - Civil Litigation	5475 - Pandemic Vacation Payout	-	-	26,092	-	-	(26,092)
0162 - PCA - Civil Litigation	5560 - Office Machines & Computers - Capital	8,524	-	-	-	-	-
0164 - PCA - Community Justice	5400 - Salaries & Wages	-	92,643	86,106	109,912	17,269	6,537
0164 - PCA - Community Justice	5409 - Social Security & Medicare	-	7,087	6,504	8,408	1,321	583
0164 - PCA - Community Justice	5410 - Unemployment Insurance	-	58	56	91	33	2
0164 - PCA - Community Justice	5411 - Health Insurance Premiums	-	10,124	21,947	30,120	19,996	(11,823)
0164 - PCA - Community Justice	5412 - Workers Compensation	-	130	106	132	2	24
0164 - PCA - Community Justice	5413 - Life Insurance	-	68	55	68	-	13
0164 - PCA - Community Justice	5416 - Arizona State Retirement	-	11,497	10,893	13,376	1,879	604
0164 - PCA - Community Justice	5422 - Dental Insurance Premiums	-	96	766	1,013	917	(670)
0164 - PCA - Community Justice	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,708)	-	-	1,708
0164 - PCA - Community Justice	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(818)	-	-	818
0164 - PCA - Community Justice	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(41,996)	(30,000)	(30,000)	41,996
0164 - PCA - Community Justice	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	30,000	30,000	-
0164 - PCA - Community Justice	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(84,057)	(75,000)	(75,000)	84,057
0164 - PCA - Community Justice	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	75,000	75,000	-
0164 - PCA - Community Justice	5435 - Parking Subsidy	-	-	180	-	-	(180)
0164 - PCA - Community Justice	5442 - Initial Appearance Pay	-	-	1,483	-	-	(1,483)
0164 - PCA - Community Justice	5457 - HSA Contribution - Employer	-	4,000	3,230	4,000	-	770
0164 - PCA - Community Justice	5468 - Incentive Pay	-	-	600	-	-	(600)
0164 - PCA - Community Justice	5469 - Short-term Disability	-	449	394	533	84	55
0166 - PCA - Criminal Law Clerk	5400 - Salaries & Wages	110,759	31,200	116,807	32,760	1,560	(85,607)
0166 - PCA - Criminal Law Clerk	5404 - Temporary Help	-	267,990	-	356,586	88,596	267,990
0166 - PCA - Criminal Law Clerk	5406 - Holiday Worked Pay	776	-	561	-	-	(561)
0166 - PCA - Criminal Law Clerk	5409 - Social Security & Medicare	8,509	22,887	9,175	29,785	6,898	13,712
0166 - PCA - Criminal Law Clerk	5410 - Unemployment Insurance	50	187	77	324	137	110
0166 - PCA - Criminal Law Clerk	5411 - Health Insurance Premiums	252	10,472	200	11,538	1,066	10,272
0166 - PCA - Criminal Law Clerk	5412 - Workers Compensation	154	419	142	467	48	277
0166 - PCA - Criminal Law Clerk	5413 - Life Insurance	1	68	-	68	-	68
0166 - PCA - Criminal Law Clerk	5416 - Arizona State Retirement	-	3,872	-	3,987	115	3,872
0166 - PCA - Criminal Law Clerk	5422 - Dental Insurance Premiums	-	96	-	96	-	96
0166 - PCA - Criminal Law Clerk	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,700)	-	-	2,700
0166 - PCA - Criminal Law Clerk	5424 - Interdepartmental Salaries - Charged in/Debit	1,062	-	-	-	-	-
0166 - PCA - Criminal Law Clerk	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(216)	-	-	216
0166 - PCA - Criminal Law Clerk	5426 - Interdepartmental Fringe - Charged in/Debit	213	-	-	-	-	-
0166 - PCA - Criminal Law Clerk	5427 - Labor Distribution Fringe Charged out/Credit	-	(26,536)	-	(26,536)	-	(26,536)
0166 - PCA - Criminal Law Clerk	5429 - Labor Distribution Salaries Charged out/Credit	-	(293,262)	-	(293,262)	-	(293,262)
0166 - PCA - Criminal Law Clerk	5435 - Parking Subsidy	93	-	20	-	-	(20)
0166 - PCA - Criminal Law Clerk	5457 - HSA Contribution - Employer	-	4,000	-	4,000	-	4,000
0166 - PCA - Criminal Law Clerk	5462 - Workers Compensation Expense Offset	(160)	-	16	-	-	(16)
0166 - PCA - Criminal Law Clerk	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0166 - PCA - Criminal Law Clerk	5469 - Short-term Disability	-	151	-	159	8	151
0167 - PCA - Criminal Litigation	5000 - Office Supplies	44,174	60,795	43,775	60,795	-	17,020
0167 - PCA - Criminal Litigation	5001 - New Software (including initial Maint./Suprt csts) under $5M	5,730	2,960	4,839	5,760	2,800	(1,879)
0167 - PCA - Criminal Litigation	5002 - Computer Equipment less than $1,000	2,904	2,132	4,101	4,150	2,018	(1,969)
0167 - PCA - Criminal Litigation	5006 - Medical & Lab Supplies	3,149	-	-	-	-	-
0167 - PCA - Criminal Litigation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	55,124	22,500	26,002	32,000	9,500	(3,502)
0167 - PCA - Criminal Litigation	5009 - Law Enforcement Supplies	-	-	648	-	-	(648)
0167 - PCA - Criminal Litigation	5010 - Repair & Maintenance Supplies	205	850	-	500	(350)	850
0167 - PCA - Criminal Litigation	5013 - Janitorial Supplies	6,672	-	292	-	-	(292)
0167 - PCA - Criminal Litigation	5014 - Clothing, Uniforms, and Safety Apparel	1,016	-	-	-	-	-

0167 - PCA - Criminal Litigation	5015 - Promotional Items	-	-	2,916	-	-	(2,916)
0167 - PCA - Criminal Litigation	5018 - Other Operation Supplies	304	340	511	300	(40)	(171)
0167 - PCA - Criminal Litigation	5020 - Tools & Equipment Under $1,000	6,150	3,000	3,040	3,000	-	(40)
0167 - PCA - Criminal Litigation	5021 - Furniture Under $1,000	-	-	20,894	-	-	(20,894)
0167 - PCA - Criminal Litigation	5102 - Court Reporters	7,638	20,000	13,376	20,000	-	6,624
0167 - PCA - Criminal Litigation	5104 - Expert Witness & Interpreters	25,504	40,000	48,306	40,000	-	(8,306)
0167 - PCA - Criminal Litigation	5109 - Witness Travel	17,113	20,100	43,969	40,000	19,900	(23,869)
0167 - PCA - Criminal Litigation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	92,560	-	104,293	-	-	(104,293)
0167 - PCA - Criminal Litigation	5126 - Medical Professional Services	80	-	-	-	-	-
0167 - PCA - Criminal Litigation	5138 - In State Training	7,794	7,500	3,694	7,500	-	3,806
0167 - PCA - Criminal Litigation	5139 - Out of State Training	-	-	1,025	-	-	(1,025)
0167 - PCA - Criminal Litigation	5140 - In State Travel	4,452	7,500	8,052	7,500	-	(552)
0167 - PCA - Criminal Litigation	5141 - Out of State Travel	-	-	6,113	-	-	(6,113)
0167 - PCA - Criminal Litigation	5142 - Postage & Freight	41,935	32,200	18,957	32,200	-	13,243
0167 - PCA - Criminal Litigation	5143 - Printing & Microfilming	8,808	8,800	6,795	8,800	-	2,005
0167 - PCA - Criminal Litigation	5146 - Moving and Storage Fees	875	-	-	-	-	-
0167 - PCA - Criminal Litigation	5148 - Leases & Rental - Real Estate - External	6,077	6,500	6,011	7,000	500	489
0167 - PCA - Criminal Litigation	5149 - R&M-Machinery & Equipment Services	11,472	12,600	15,978	12,600	-	(3,378)
0167 - PCA - Criminal Litigation	5150 - R&M Building Services	270	3,500	-	3,500	-	3,500
0167 - PCA - Criminal Litigation	5152 - Other Professional Services	103,253	68,000	65,316	70,600	2,600	2,684
0167 - PCA - Criminal Litigation	5156 - Investigative Services	-	500	9	500	-	491
0167 - PCA - Criminal Litigation	5162 - Advertising	480	-	720	-	-	(720)
0167 - PCA - Criminal Litigation	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	81	-	69	-	-	(69)
0167 - PCA - Criminal Litigation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	941	500	1,898	800	300	(1,398)
0167 - PCA - Criminal Litigation	5209 - Parking Charges	28,769	38,000	21,952	38,000	-	16,048
0167 - PCA - Criminal Litigation	5301 - Electricity	28,695	25,920	36,225	25,920	-	(10,305)
0167 - PCA - Criminal Litigation	5305 - Mileage Reimbursement	546	3,800	642	3,800	-	3,158
0167 - PCA - Criminal Litigation	5306 - ISF Fleet Charges - Motor Pool	253,096	271,947	214,598	250,123	(21,824)	57,349
0167 - PCA - Criminal Litigation	5309 - Dues and Memberships	30,461	21,330	32,733	30,000	8,670	(11,403)
0167 - PCA - Criminal Litigation	5312 - Other Miscellaneous Charges	3,759	4,500	1,116	4,000	(500)	3,384
0167 - PCA - Criminal Litigation	5321 - ISF Risk Charges - Other Insurance Premiums	429	-	311	-	-	(311)
0167 - PCA - Criminal Litigation	5329 - Interest Expense - Pooled Investments	525	-	146	-	-	(146)
0167 - PCA - Criminal Litigation	5350 - ISF and SRF PCWIN Charges - Radio	18,612	15,444	17,292	13,444	(2,000)	(1,848)
0167 - PCA - Criminal Litigation	5359 - Telephone Provider Charges - External	6,593	9,000	2,448	7,000	(2,000)	6,552
0167 - PCA - Criminal Litigation	5360 - Internet Charges - External	2,534	2,000	1,539	2,000	-	461
0167 - PCA - Criminal Litigation	5361 - Mobile Devices - External	27,165	35,000	24,386	30,000	(5,000)	10,614
0167 - PCA - Criminal Litigation	5362 - ISF ITD Charges - Telecom	167,700	167,654	139,750	155,000	(12,654)	27,904
0167 - PCA - Criminal Litigation	5400 - Salaries & Wages	7,136,037	7,603,182	5,760,530	8,703,417	1,100,235	1,842,652
0167 - PCA - Criminal Litigation	5401 - Overtime	27,145	6,255	21,564	15,000	8,745	(15,309)
0167 - PCA - Criminal Litigation	5402 - On Call Pay	11,874	10,000	8,705	9,000	(1,000)	1,295
0167 - PCA - Criminal Litigation	5403 - Shift Differential	1,238	2,600	861	1,500	(1,100)	1,739
0167 - PCA - Criminal Litigation	5404 - Temporary Help	16,638	32,972	3,303	35,939	2,967	29,669
0167 - PCA - Criminal Litigation	5406 - Holiday Worked Pay	3,732	4,500	3,352	3,000	(1,500)	1,148
0167 - PCA - Criminal Litigation	5407 - Special Assignment Pay	131,026	120,000	58,923	93,000	(27,000)	61,077
0167 - PCA - Criminal Litigation	5409 - Social Security & Medicare	556,062	584,166	451,763	668,562	84,396	132,403
0167 - PCA - Criminal Litigation	5410 - Unemployment Insurance	3,429	4,758	3,881	7,270	2,512	877
0167 - PCA - Criminal Litigation	5411 - Health Insurance Premiums	873,389	1,004,541	675,492	1,032,839	28,298	329,049
0167 - PCA - Criminal Litigation	5412 - Workers Compensation	10,746	10,898	7,452	10,417	(481)	3,446
0167 - PCA - Criminal Litigation	5413 - Life Insurance	4,716	4,992	3,463	4,924	(68)	1,529
0167 - PCA - Criminal Litigation	5415 - Employer Paid Subsidy	-	3,360	-	-	(3,360)	3,360
0167 - PCA - Criminal Litigation	5416 - Arizona State Retirement	877,553	910,762	707,184	1,025,505	114,743	203,578
0167 - PCA - Criminal Litigation	5418 - AZ Public Safety Retirement - County Attorney	175,136	368,887	242,505	329,340	(39,547)	126,382
0167 - PCA - Criminal Litigation	5419 - Elected Official Retirement	116,383	-	(3,602)	-	-	3,602
0167 - PCA - Criminal Litigation	5422 - Dental Insurance Premiums	26,390	25,981	19,803	27,273	1,292	6,178
0167 - PCA - Criminal Litigation	5423 - Interdepartmental Salaries - Charged out/Credit	1,094	-	(92,546)	-	-	92,546
0167 - PCA - Criminal Litigation	5424 - Interdepartmental Salaries - Charged in/Debit	2,576	7,000	4,837	7,000	-	2,163
0167 - PCA - Criminal Litigation	5425 - Interdepartmental Fringe - Charged out/Credit	407	-	(34,486)	-	-	34,486
0167 - PCA - Criminal Litigation	5426 - Interdepartmental Fringe - Charged in/Debit	1,130	-	2,003	-	-	(2,003)
0167 - PCA - Criminal Litigation	5427 - Labor Distribution Fringe Charged out/Credit	(312,325)	(200,000)	(265,801)	(400,000)	(200,000)	65,801
0167 - PCA - Criminal Litigation	5428 - Labor Distribution Fringe Charged in/Debit	466,548	200,000	473,874	400,000	200,000	(273,874)
0167 - PCA - Criminal Litigation	5429 - Labor Distribution Salaries Charged out/Credit	(1,009,593)	(805,000)	(826,788)	(1,000,000)	(195,000)	21,788
0167 - PCA - Criminal Litigation	5430 - Labor Distribution Salaries Charged in/Debit	1,363,619	805,000	1,216,703	1,000,000	195,000	(411,703)
0167 - PCA - Criminal Litigation	5435 - Parking Subsidy	9,343	-	6,418	-	-	(6,418)

0167 - PCA - Criminal Litigation	5439 - Paid Parental Leave	10,567	-	-	-	-	-
0167 - PCA - Criminal Litigation	5440 - Sick Payout	42,637	-	71,702	-	-	(71,702)
0167 - PCA - Criminal Litigation	5441 - Vacation Payout	130,832	-	157,016	-	-	(157,016)
0167 - PCA - Criminal Litigation	5442 - Initial Appearance Pay	43,140	-	23,180	-	-	(23,180)
0167 - PCA - Criminal Litigation	5457 - HSA Contribution - Employer	163,671	183,000	112,205	175,001	(7,999)	70,795
0167 - PCA - Criminal Litigation	5462 - Workers Compensation Expense Offset	(11,109)	-	333	-	-	(333)
0167 - PCA - Criminal Litigation	5468 - Incentive Pay	140	-	37,400	-	-	(37,400)
0167 - PCA - Criminal Litigation	5469 - Short-term Disability	-	36,355	24,467	42,224	5,869	11,888
0167 - PCA - Criminal Litigation	5475 - Pandemic Vacation Payout	-	-	30,057	-	-	(30,057)
0167 - PCA - Criminal Litigation	5504 - Office Machines & Computers - Non-Capital	-	1,080	-	1,080	-	1,080
0169 - PCA - Information Systems	5000 - Office Supplies	95,193	115,801	41,136	95,000	(20,801)	74,665
0169 - PCA - Information Systems	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	855,015	120,186	141,295	(713,720)	734,829
0169 - PCA - Information Systems	5002 - Computer Equipment less than $1,000	1,141	2,248	1,021	2,248	-	1,227
0169 - PCA - Information Systems	5010 - Repair & Maintenance Supplies	33	765	-	765	-	765
0169 - PCA - Information Systems	5013 - Janitorial Supplies	29	-	-	-	-	-
0169 - PCA - Information Systems	5017 - Cameras, Film & Equipment	-	-	6,928	-	-	(6,928)
0169 - PCA - Information Systems	5018 - Other Operation Supplies	34	-	168	-	-	(168)
0169 - PCA - Information Systems	5020 - Tools & Equipment Under $1,000	2,963	600	430	600	-	170
0169 - PCA - Information Systems	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	54,236	101,961	79,682	101,961	-	22,279
0169 - PCA - Information Systems	5138 - In State Training	-	-	2,995	-	-	(2,995)
0169 - PCA - Information Systems	5142 - Postage & Freight	1,592	-	-	-	-	-
0169 - PCA - Information Systems	5143 - Printing & Microfilming	-	-	5	-	-	(5)
0169 - PCA - Information Systems	5149 - R&M-Machinery & Equipment Services	-	-	932	-	-	(932)
0169 - PCA - Information Systems	5162 - Advertising	11	-	-	-	-	-
0169 - PCA - Information Systems	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3	-	-	-	-	-
0169 - PCA - Information Systems	5305 - Mileage Reimbursement	-	-	45	-	-	(45)
0169 - PCA - Information Systems	5312 - Other Miscellaneous Charges	2,874	-	5,211	-	-	(5,211)
0169 - PCA - Information Systems	5351 - ISF ITD Charges - Computer Hardware	571,512	492,000	410,000	467,400	(24,600)	82,000
0169 - PCA - Information Systems	5352 - ISF ITD Charges - Server and Storage	211,284	211,285	165,969	231,667	20,382	45,316
0169 - PCA - Information Systems	5353 - ISF ITD Charges - Software	32,604	32,602	35,760	95,040	62,438	(3,158)
0169 - PCA - Information Systems	5359 - Telephone Provider Charges - External	8,383	6,000	3,048	6,000	-	2,952
0169 - PCA - Information Systems	5361 - Mobile Devices - External	5,911	7,971	4,643	6,000	(1,971)	3,328
0169 - PCA - Information Systems	5362 - ISF ITD Charges - Telecom	10,140	9,892	8,450	8,650	(1,242)	1,442
0169 - PCA - Information Systems	5400 - Salaries & Wages	737,448	770,498	461,252	764,117	(6,381)	309,246
0169 - PCA - Information Systems	5401 - Overtime	2,099	1,000	1,005	1,000	-	(5)
0169 - PCA - Information Systems	5402 - On Call Pay	4,117	3,000	2,980	3,000	-	20
0169 - PCA - Information Systems	5407 - Special Assignment Pay	17,937	11,600	(677)	-	(11,600)	12,277
0169 - PCA - Information Systems	5409 - Social Security & Medicare	56,217	58,943	34,605	58,455	(488)	24,338
0169 - PCA - Information Systems	5410 - Unemployment Insurance	346	480	295	636	156	185
0169 - PCA - Information Systems	5411 - Health Insurance Premiums	114,022	125,756	62,391	103,507	(22,249)	63,365
0169 - PCA - Information Systems	5412 - Workers Compensation	1,231	1,254	630	860	(394)	624
0169 - PCA - Information Systems	5413 - Life Insurance	391	408	220	408	-	188
0169 - PCA - Information Systems	5416 - Arizona State Retirement	93,417	95,619	57,764	92,993	(2,626)	37,855
0169 - PCA - Information Systems	5422 - Dental Insurance Premiums	3,039	3,106	1,573	2,009	(1,097)	1,533
0169 - PCA - Information Systems	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,139)	-	-	5,139
0169 - PCA - Information Systems	5424 - Interdepartmental Salaries - Charged in/Debit	141	-	140	-	-	(140)
0169 - PCA - Information Systems	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,705)	-	-	1,705
0169 - PCA - Information Systems	5426 - Interdepartmental Fringe - Charged in/Debit	55	-	67	-	-	(67)
0169 - PCA - Information Systems	5427 - Labor Distribution Fringe Charged out/Credit	(802)	(45,000)	(3,382)	(45,000)	-	(41,618)
0169 - PCA - Information Systems	5428 - Labor Distribution Fringe Charged in/Debit	6,698	45,000	13,427	45,000	-	31,573
0169 - PCA - Information Systems	5429 - Labor Distribution Salaries Charged out/Credit	(3,048)	(140,000)	(13,538)	(140,000)	-	(126,462)
0169 - PCA - Information Systems	5430 - Labor Distribution Salaries Charged in/Debit	24,600	140,000	61,898	140,000	-	78,102
0169 - PCA - Information Systems	5435 - Parking Subsidy	(7)	-	-	-	-	-
0169 - PCA - Information Systems	5439 - Paid Parental Leave	2,667	-	-	-	-	-
0169 - PCA - Information Systems	5441 - Vacation Payout	-	-	847	-	-	(847)
0169 - PCA - Information Systems	5457 - HSA Contribution - Employer	19,461	19,000	9,769	21,000	2,000	9,231
0169 - PCA - Information Systems	5462 - Workers Compensation Expense Offset	(1,282)	-	32	-	-	(32)
0169 - PCA - Information Systems	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0169 - PCA - Information Systems	5469 - Short-term Disability	-	3,734	2,122	3,703	(31)	1,612
0169 - PCA - Information Systems	5475 - Pandemic Vacation Payout	-	-	829	-	-	(829)
0169 - PCA - Information Systems	5504 - Office Machines & Computers - Non-Capital	1,094	3,700	1,445	3,700	-	2,255
0171 - PCA - Juvenile Litigation	5000 - Office Supplies	4,062	4,802	3,432	4,500	(302)	1,370
0171 - PCA - Juvenile Litigation	5003 - Food Supplies	35	-	-	-	-	-

0171 - PCA - Juvenile Litigation	5010 - Repair & Maintenance Supplies	(386)	1,275	967	1,000	(275)	308
0171 - PCA - Juvenile Litigation	5012 - Chemicals	-	-	27	-	-	(27)
0171 - PCA - Juvenile Litigation	5013 - Janitorial Supplies	120	-	-	-	-	-
0171 - PCA - Juvenile Litigation	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0171 - PCA - Juvenile Litigation	5102 - Court Reporters	199	-	-	-	-	-
0171 - PCA - Juvenile Litigation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,809	-	6,419	-	-	(6,419)
0171 - PCA - Juvenile Litigation	5138 - In State Training	1,027	281	-	1,000	719	281
0171 - PCA - Juvenile Litigation	5142 - Postage & Freight	4,485	700	371	1,000	300	329
0171 - PCA - Juvenile Litigation	5143 - Printing & Microfilming	215	200	74	200	-	126
0171 - PCA - Juvenile Litigation	5145 - Security	231	-	492	-	-	(492)
0171 - PCA - Juvenile Litigation	5148 - Leases & Rental - Real Estate - External	1,371	-	548	-	-	(548)
0171 - PCA - Juvenile Litigation	5149 - R&M-Machinery & Equipment Services	1,153	3,000	770	2,000	(1,000)	2,230
0171 - PCA - Juvenile Litigation	5150 - R&M Building Services	-	8,000	-	6,000	(2,000)	8,000
0171 - PCA - Juvenile Litigation	5151 - R&M Grounds and Landscaping	1,351	1,000	983	1,500	500	17
0171 - PCA - Juvenile Litigation	5152 - Other Professional Services	392	600	307	600	-	293
0171 - PCA - Juvenile Litigation	5178 - Janitorial Services	9,225	3,500	6,431	4,800	1,300	(2,931)
0171 - PCA - Juvenile Litigation	5179 - Pest Control Services	238	500	126	500	-	374
0171 - PCA - Juvenile Litigation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	201	1,000	175	500	(500)	825
0171 - PCA - Juvenile Litigation	5301 - Electricity	21,085	7,000	8,099	16,100	9,100	(1,099)
0171 - PCA - Juvenile Litigation	5302 - Water & Sewer	2,495	2,400	1,841	2,400	-	559
0171 - PCA - Juvenile Litigation	5303 - Natural Gas	912	500	946	500	-	(446)
0171 - PCA - Juvenile Litigation	5304 - Waste Disposal and Recycling	761	900	514	800	(100)	386
0171 - PCA - Juvenile Litigation	5305 - Mileage Reimbursement	-	1,200	-	1,000	(200)	1,200
0171 - PCA - Juvenile Litigation	5309 - Dues and Memberships	2,127	3,220	1,642	2,700	(520)	1,578
0171 - PCA - Juvenile Litigation	5312 - Other Miscellaneous Charges	10	-	8	-	-	(8)
0171 - PCA - Juvenile Litigation	5321 - ISF Risk Charges - Other Insurance Premiums	161	-	25	-	-	(25)
0171 - PCA - Juvenile Litigation	5359 - Telephone Provider Charges - External	442	1,500	323	800	(700)	1,177
0171 - PCA - Juvenile Litigation	5360 - Internet Charges - External	792	400	352	400	-	48
0171 - PCA - Juvenile Litigation	5361 - Mobile Devices - External	564	340	545	600	260	(205)
0171 - PCA - Juvenile Litigation	5362 - ISF ITD Charges - Telecom	17,160	17,054	14,300	14,548	(2,506)	2,754
0171 - PCA - Juvenile Litigation	5400 - Salaries & Wages	728,582	742,768	529,170	840,425	97,657	213,598
0171 - PCA - Juvenile Litigation	5401 - Overtime	780	-	199	400	400	(199)
0171 - PCA - Juvenile Litigation	5402 - On Call Pay	990	1,000	877	1,000	-	123
0171 - PCA - Juvenile Litigation	5403 - Shift Differential	56	-	1,160	-	-	(1,160)
0171 - PCA - Juvenile Litigation	5406 - Holiday Worked Pay	-	-	913	-	-	(913)
0171 - PCA - Juvenile Litigation	5407 - Special Assignment Pay	22,807	19,000	9,393	19,000	-	9,607
0171 - PCA - Juvenile Litigation	5409 - Social Security & Medicare	57,922	56,822	41,224	64,293	7,471	15,598
0171 - PCA - Juvenile Litigation	5410 - Unemployment Insurance	356	463	353	699	236	110
0171 - PCA - Juvenile Litigation	5411 - Health Insurance Premiums	115,958	130,427	81,529	126,807	(3,620)	48,898
0171 - PCA - Juvenile Litigation	5412 - Workers Compensation	1,101	1,040	665	1,008	(32)	375
0171 - PCA - Juvenile Litigation	5413 - Life Insurance	461	475	302	475	-	173
0171 - PCA - Juvenile Litigation	5416 - Arizona State Retirement	93,528	92,178	68,243	102,280	10,102	23,935
0171 - PCA - Juvenile Litigation	5422 - Dental Insurance Premiums	3,319	3,332	2,549	3,600	268	783
0171 - PCA - Juvenile Litigation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,440)	-	-	9,440
0171 - PCA - Juvenile Litigation	5424 - Interdepartmental Salaries - Charged in/Debit	837	3,000	1,093	1,500	(1,500)	1,907
0171 - PCA - Juvenile Litigation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,125)	-	-	3,125
0171 - PCA - Juvenile Litigation	5426 - Interdepartmental Fringe - Charged in/Debit	379	-	546	-	-	(546)
0171 - PCA - Juvenile Litigation	5427 - Labor Distribution Fringe Charged out/Credit	(16,402)	(34,000)	(42,974)	(34,000)	-	8,974
0171 - PCA - Juvenile Litigation	5428 - Labor Distribution Fringe Charged in/Debit	8,009	34,000	30,416	34,000	-	3,584
0171 - PCA - Juvenile Litigation	5429 - Labor Distribution Salaries Charged out/Credit	(37,861)	(84,000)	(98,972)	(84,000)	-	14,972
0171 - PCA - Juvenile Litigation	5430 - Labor Distribution Salaries Charged in/Debit	21,916	84,000	77,556	84,000	-	6,444
0171 - PCA - Juvenile Litigation	5435 - Parking Subsidy	883	-	626	-	-	(626)
0171 - PCA - Juvenile Litigation	5440 - Sick Payout	7,526	-	-	-	-	-
0171 - PCA - Juvenile Litigation	5441 - Vacation Payout	18,409	-	6,349	-	-	(6,349)
0171 - PCA - Juvenile Litigation	5442 - Initial Appearance Pay	11,040	-	6,930	-	-	(6,930)
0171 - PCA - Juvenile Litigation	5457 - HSA Contribution - Employer	19,031	22,000	11,622	19,000	(3,000)	10,378
0171 - PCA - Juvenile Litigation	5462 - Workers Compensation Expense Offset	(1,140)	-	36	-	-	(36)
0171 - PCA - Juvenile Litigation	5468 - Incentive Pay	24	-	3,700	-	-	(3,700)
0171 - PCA - Juvenile Litigation	5469 - Short-term Disability	-	3,599	2,362	4,060	461	1,237
0171 - PCA - Juvenile Litigation	5475 - Pandemic Vacation Payout	-	-	1,400	-	-	(1,400)
0172 - PCA - Misdemeanors	5000 - Office Supplies	13,735	25,500	6,738	25,500	-	18,762
0172 - PCA - Misdemeanors	5003 - Food Supplies	25	-	-	-	-	-
0172 - PCA - Misdemeanors	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	500	3,300	-	3,300	-	3,300

0172 - PCA - Misdemeanors	5010 - Repair & Maintenance Supplies	287	170	-	170	-	170
0172 - PCA - Misdemeanors	5013 - Janitorial Supplies	52	-	-	-	-	-
0172 - PCA - Misdemeanors	5020 - Tools & Equipment Under $1,000	166	500	125	500	-	375
0172 - PCA - Misdemeanors	5021 - Furniture Under $1,000	-	-	303	-	-	(303)
0172 - PCA - Misdemeanors	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	15,890	-	15,903	-	-	(15,903)
0172 - PCA - Misdemeanors	5138 - In State Training	-	500	-	200	(300)	500
0172 - PCA - Misdemeanors	5140 - In State Travel	175	-	-	-	-	-
0172 - PCA - Misdemeanors	5142 - Postage & Freight	13,291	10,000	10,086	10,000	-	(86)
0172 - PCA - Misdemeanors	5143 - Printing & Microfilming	523	1,000	430	700	(300)	570
0172 - PCA - Misdemeanors	5146 - Moving and Storage Fees	-	-	142	-	-	(142)
0172 - PCA - Misdemeanors	5148 - Leases & Rental - Real Estate - External	15,345	14,800	11,005	14,800	-	3,795
0172 - PCA - Misdemeanors	5149 - R&M-Machinery & Equipment Services	1,734	2,500	1,461	2,000	(500)	1,039
0172 - PCA - Misdemeanors	5150 - R&M Building Services	-	-	12,657	-	-	(12,657)
0172 - PCA - Misdemeanors	5152 - Other Professional Services	2,073	2,000	1,607	2,000	-	393
0172 - PCA - Misdemeanors	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3	-	290	-	-	(290)
0172 - PCA - Misdemeanors	5305 - Mileage Reimbursement	440	100	670	500	400	(570)
0172 - PCA - Misdemeanors	5306 - ISF Fleet Charges - Motor Pool	8,225	7,500	6,744	6,500	(1,000)	756
0172 - PCA - Misdemeanors	5309 - Dues and Memberships	4,363	6,400	3,973	5,500	(900)	2,427
0172 - PCA - Misdemeanors	5312 - Other Miscellaneous Charges	298	-	84	-	-	(84)
0172 - PCA - Misdemeanors	5321 - ISF Risk Charges - Other Insurance Premiums	136	-	-	-	-	-
0172 - PCA - Misdemeanors	5359 - Telephone Provider Charges - External	5,810	3,680	4,439	3,680	-	(759)
0172 - PCA - Misdemeanors	5360 - Internet Charges - External	552	-	460	-	-	(460)
0172 - PCA - Misdemeanors	5361 - Mobile Devices - External	51	-	511	-	-	(511)
0172 - PCA - Misdemeanors	5362 - ISF ITD Charges - Telecom	36,660	36,838	30,550	34,043	(2,795)	6,288
0172 - PCA - Misdemeanors	5400 - Salaries & Wages	1,361,026	1,513,290	1,111,442	1,722,769	209,479	401,848
0172 - PCA - Misdemeanors	5401 - Overtime	20	500	415	500	-	85
0172 - PCA - Misdemeanors	5406 - Holiday Worked Pay	265	-	-	-	-	-
0172 - PCA - Misdemeanors	5407 - Special Assignment Pay	8,959	11,000	3,845	10,000	(1,000)	7,155
0172 - PCA - Misdemeanors	5409 - Social Security & Medicare	100,789	115,767	82,603	131,792	16,025	33,164
0172 - PCA - Misdemeanors	5410 - Unemployment Insurance	631	943	723	1,433	490	220
0172 - PCA - Misdemeanors	5411 - Health Insurance Premiums	219,049	265,633	200,384	301,617	35,984	65,249
0172 - PCA - Misdemeanors	5412 - Workers Compensation	1,938	2,119	1,372	2,067	(52)	747
0172 - PCA - Misdemeanors	5413 - Life Insurance	1,051	1,155	793	1,155	-	362
0172 - PCA - Misdemeanors	5415 - Employer Paid Subsidy	-	576	-	-	(576)	576
0172 - PCA - Misdemeanors	5416 - Arizona State Retirement	168,235	187,800	139,868	209,662	21,862	47,932
0172 - PCA - Misdemeanors	5422 - Dental Insurance Premiums	5,869	5,785	5,074	7,027	1,242	711
0172 - PCA - Misdemeanors	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(18,147)	-	-	18,147
0172 - PCA - Misdemeanors	5424 - Interdepartmental Salaries - Charged in/Debit	546	3,000	659	1,500	(1,500)	2,341
0172 - PCA - Misdemeanors	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(7,298)	-	-	7,298
0172 - PCA - Misdemeanors	5426 - Interdepartmental Fringe - Charged in/Debit	176	-	281	-	-	(281)
0172 - PCA - Misdemeanors	5427 - Labor Distribution Fringe Charged out/Credit	(58,556)	(90,000)	(66,377)	(90,000)	-	(23,623)
0172 - PCA - Misdemeanors	5428 - Labor Distribution Fringe Charged in/Debit	97,578	90,000	98,999	90,000	-	(8,999)
0172 - PCA - Misdemeanors	5429 - Labor Distribution Salaries Charged out/Credit	(163,554)	(285,000)	(202,840)	(285,000)	-	(82,160)
0172 - PCA - Misdemeanors	5430 - Labor Distribution Salaries Charged in/Debit	313,105	285,000	336,343	285,000	-	(51,343)
0172 - PCA - Misdemeanors	5435 - Parking Subsidy	3,386	-	2,846	-	-	(2,846)
0172 - PCA - Misdemeanors	5439 - Paid Parental Leave	2,984	-	-	-	-	-
0172 - PCA - Misdemeanors	5441 - Vacation Payout	16,438	-	12,811	-	-	(12,811)
0172 - PCA - Misdemeanors	5442 - Initial Appearance Pay	540	-	8,060	-	-	(8,060)
0172 - PCA - Misdemeanors	5457 - HSA Contribution - Employer	38,499	45,000	30,653	48,000	3,000	14,347
0172 - PCA - Misdemeanors	5462 - Workers Compensation Expense Offset	(2,010)	-	56	-	-	(56)
0172 - PCA - Misdemeanors	5468 - Incentive Pay	-	-	8,500	-	-	(8,500)
0172 - PCA - Misdemeanors	5469 - Short-term Disability	-	7,333	5,065	8,349	1,016	2,268
0172 - PCA - Misdemeanors	5475 - Pandemic Vacation Payout	-	-	3,017	-	-	(3,017)
0177 - PCA - Victim Services	5000 - Office Supplies	643	5,950	2,728	-	(5,950)	3,222
0177 - PCA - Victim Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	53	-	-	-	-	-
0177 - PCA - Victim Services	5002 - Computer Equipment less than $1,000	791	-	(791)	-	-	791
0177 - PCA - Victim Services	5010 - Repair & Maintenance Supplies	828	-	-	-	-	-
0177 - PCA - Victim Services	5019 - Animal Control Supplies (food & other)	22	-	-	-	-	-
0177 - PCA - Victim Services	5020 - Tools & Equipment Under $1,000	187	500	188	-	(500)	312
0177 - PCA - Victim Services	5104 - Expert Witness & Interpreters	978	-	393	-	-	(393)
0177 - PCA - Victim Services	5105 - Miscellaneous Legal Expenses	-	-	1	-	-	(1)
0177 - PCA - Victim Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	11,804	-	12,761	-	-	(12,761)
0177 - PCA - Victim Services	5130 - Veterinary Services	82	-	-	-	-	-

0177 - PCA - Victim Services	5138 - In State Training	850	2,000	139	-	(2,000)	1,861
0177 - PCA - Victim Services	5139 - Out of State Training	-	-	60	-	-	(60)
0177 - PCA - Victim Services	5140 - In State Travel	700	-	-	-	-	-
0177 - PCA - Victim Services	5141 - Out of State Travel	-	-	92	-	-	(92)
0177 - PCA - Victim Services	5142 - Postage & Freight	274	500	4	-	(500)	496
0177 - PCA - Victim Services	5143 - Printing & Microfilming	163	500	290	-	(500)	210
0177 - PCA - Victim Services	5146 - Moving and Storage Fees	664	-	373	-	-	(373)
0177 - PCA - Victim Services	5149 - R&M-Machinery & Equipment Services	645	1,500	3	-	(1,500)	1,497
0177 - PCA - Victim Services	5152 - Other Professional Services	3,784	1,000	1,272	-	(1,000)	(272)
0177 - PCA - Victim Services	5162 - Advertising	80	-	160	-	-	(160)
0177 - PCA - Victim Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	176	500	32	-	(500)	468
0177 - PCA - Victim Services	5209 - Parking Charges	4,120	6,000	7,006	-	(6,000)	(1,006)
0177 - PCA - Victim Services	5305 - Mileage Reimbursement	448	1,500	153	-	(1,500)	1,347
0177 - PCA - Victim Services	5306 - ISF Fleet Charges - Motor Pool	28,166	30,000	28,754	-	(30,000)	1,246
0177 - PCA - Victim Services	5309 - Dues and Memberships	1,172	-	1,918	-	-	(1,918)
0177 - PCA - Victim Services	5312 - Other Miscellaneous Charges	68	1,100	227	-	(1,100)	873
0177 - PCA - Victim Services	5350 - ISF and SRF PCWIN Charges - Radio	16,356	12,636	15,196	-	(12,636)	(2,560)
0177 - PCA - Victim Services	5359 - Telephone Provider Charges - External	2,548	2,000	1,035	-	(2,000)	965
0177 - PCA - Victim Services	5360 - Internet Charges - External	552	-	460	-	-	(460)
0177 - PCA - Victim Services	5361 - Mobile Devices - External	14,554	12,760	16,434	-	(12,760)	(3,674)
0177 - PCA - Victim Services	5362 - ISF ITD Charges - Telecom	18,720	18,931	15,600	-	(18,931)	3,331
0177 - PCA - Victim Services	5400 - Salaries & Wages	813,477	882,808	538,335	-	(882,808)	344,473
0177 - PCA - Victim Services	5401 - Overtime	12,314	4,500	34,616	-	(4,500)	(30,116)
0177 - PCA - Victim Services	5402 - On Call Pay	4,603	6,000	3,623	-	(6,000)	2,377
0177 - PCA - Victim Services	5406 - Holiday Worked Pay	1,169	-	1,588	-	-	(1,588)
0177 - PCA - Victim Services	5407 - Special Assignment Pay	30,037	23,400	17,261	-	(23,400)	6,139
0177 - PCA - Victim Services	5409 - Social Security & Medicare	63,239	67,535	44,320	-	(67,535)	23,215
0177 - PCA - Victim Services	5410 - Unemployment Insurance	392	550	383	-	(550)	167
0177 - PCA - Victim Services	5411 - Health Insurance Premiums	109,007	132,510	80,356	-	(132,510)	52,154
0177 - PCA - Victim Services	5412 - Workers Compensation	1,230	1,265	723	-	(1,265)	542
0177 - PCA - Victim Services	5413 - Life Insurance	655	713	420	-	(713)	293
0177 - PCA - Victim Services	5416 - Arizona State Retirement	104,799	108,724	74,085	-	(108,724)	34,639
0177 - PCA - Victim Services	5422 - Dental Insurance Premiums	3,594	3,632	2,365	-	(3,632)	1,267
0177 - PCA - Victim Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,946)	-	-	10,946
0177 - PCA - Victim Services	5424 - Interdepartmental Salaries - Charged in/Debit	3,354	800	669	-	(800)	131
0177 - PCA - Victim Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,641)	-	-	3,641
0177 - PCA - Victim Services	5426 - Interdepartmental Fringe - Charged in/Debit	1,210	-	288	-	-	(288)
0177 - PCA - Victim Services	5427 - Labor Distribution Fringe Charged out/Credit	(139,287)	(140,000)	(121,742)	-	140,000	(18,258)
0177 - PCA - Victim Services	5428 - Labor Distribution Fringe Charged in/Debit	79,248	140,000	84,550	-	(140,000)	55,450
0177 - PCA - Victim Services	5429 - Labor Distribution Salaries Charged out/Credit	(372,742)	(400,000)	(309,978)	-	400,000	(90,022)
0177 - PCA - Victim Services	5430 - Labor Distribution Salaries Charged in/Debit	225,809	400,000	204,995	-	(400,000)	195,005
0177 - PCA - Victim Services	5435 - Parking Subsidy	1,320	-	1,312	-	-	(1,312)
0177 - PCA - Victim Services	5441 - Vacation Payout	6,816	-	3,937	-	-	(3,937)
0177 - PCA - Victim Services	5457 - HSA Contribution - Employer	18,130	23,000	12,023	-	(23,000)	10,977
0177 - PCA - Victim Services	5462 - Workers Compensation Expense Offset	(1,287)	-	39	-	-	(39)
0177 - PCA - Victim Services	5468 - Incentive Pay	11	-	5,100	-	-	(5,100)
0177 - PCA - Victim Services	5469 - Short-term Disability	-	4,278	2,431	-	(4,278)	1,847
0177 - PCA - Victim Services	5475 - Pandemic Vacation Payout	-	-	1,665	-	-	(1,665)
3215 - PCA - Diversion Programs	5000 - Office Supplies	139	5,737	-	5,737	-	5,737
3215 - PCA - Diversion Programs	5150 - R&M Building Services	-	-	32,908	-	-	(32,908)
3215 - PCA - Diversion Programs	5400 - Salaries & Wages	336,798	464,708	234,832	468,566	3,858	229,876
3215 - PCA - Diversion Programs	5401 - Overtime	958	-	441	1,000	1,000	(441)
3215 - PCA - Diversion Programs	5407 - Special Assignment Pay	3,802	-	2,591	5,000	5,000	(2,591)
3215 - PCA - Diversion Programs	5409 - Social Security & Medicare	25,870	35,550	20,828	35,846	296	14,722
3215 - PCA - Diversion Programs	5410 - Unemployment Insurance	159	290	177	390	100	113
3215 - PCA - Diversion Programs	5411 - Health Insurance Premiums	53,140	51,856	25,003	55,689	3,833	26,853
3215 - PCA - Diversion Programs	5412 - Workers Compensation	505	667	344	557	(110)	323
3215 - PCA - Diversion Programs	5413 - Life Insurance	288	408	191	374	(34)	217
3215 - PCA - Diversion Programs	5416 - Arizona State Retirement	42,038	57,670	29,754	57,024	(646)	27,916
3215 - PCA - Diversion Programs	5422 - Dental Insurance Premiums	1,442	1,444	1,092	1,275	(169)	352
3215 - PCA - Diversion Programs	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,658)	-	-	4,658
3215 - PCA - Diversion Programs	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	849	-	-	(849)
3215 - PCA - Diversion Programs	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,167)	-	-	1,167

3215 - PCA - Diversion Programs	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	380	-	-	(380)
3215 - PCA - Diversion Programs	5427 - Labor Distribution Fringe Charged out/Credit	(12,647)	(16,000)	(7,650)	(16,000)	-	(8,350)
3215 - PCA - Diversion Programs	5428 - Labor Distribution Fringe Charged in/Debit	9,042	16,000	21,794	16,000	-	(5,794)
3215 - PCA - Diversion Programs	5429 - Labor Distribution Salaries Charged out/Credit	(41,186)	(60,000)	(23,395)	(60,000)	-	(36,605)
3215 - PCA - Diversion Programs	5430 - Labor Distribution Salaries Charged in/Debit	21,422	60,000	63,860	60,000	-	(3,860)
3215 - PCA - Diversion Programs	5435 - Parking Subsidy	982	-	658	-	-	(658)
3215 - PCA - Diversion Programs	5440 - Sick Payout	-	-	22,665	-	-	(22,665)
3215 - PCA - Diversion Programs	5441 - Vacation Payout	9,191	-	12,055	-	-	(12,055)
3215 - PCA - Diversion Programs	5457 - HSA Contribution - Employer	8,555	10,000	3,753	16,000	6,000	6,247
3215 - PCA - Diversion Programs	5462 - Workers Compensation Expense Offset	(504)	-	13	-	-	(13)
3215 - PCA - Diversion Programs	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
3215 - PCA - Diversion Programs	5469 - Short-term Disability	-	2,252	1,091	2,271	19	1,161
3215 - PCA - Diversion Programs	5475 - Pandemic Vacation Payout	-	-	2,793	-	-	(2,793)
3575 - PCA - Victim Services	5000 - Office Supplies	-	-	-	5,950	5,950	-
3575 - PCA - Victim Services	5020 - Tools & Equipment Under $1,000	-	-	-	500	500	-
3575 - PCA - Victim Services	5138 - In State Training	-	-	-	2,000	2,000	-
3575 - PCA - Victim Services	5142 - Postage & Freight	-	-	-	500	500	-
3575 - PCA - Victim Services	5143 - Printing & Microfilming	-	-	-	500	500	-
3575 - PCA - Victim Services	5149 - R&M-Machinery & Equipment Services	-	-	-	1,500	1,500	-
3575 - PCA - Victim Services	5152 - Other Professional Services	-	-	-	2,200	2,200	-
3575 - PCA - Victim Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	500	500	-
3575 - PCA - Victim Services	5209 - Parking Charges	-	-	-	6,000	6,000	-
3575 - PCA - Victim Services	5305 - Mileage Reimbursement	-	-	-	1,500	1,500	-
3575 - PCA - Victim Services	5306 - ISF Fleet Charges - Motor Pool	-	-	-	23,000	23,000	-
3575 - PCA - Victim Services	5312 - Other Miscellaneous Charges	-	-	-	1,100	1,100	-
3575 - PCA - Victim Services	5350 - ISF and SRF PCWIN Charges - Radio	-	-	-	11,252	11,252	-
3575 - PCA - Victim Services	5359 - Telephone Provider Charges - External	-	-	-	2,000	2,000	-
3575 - PCA - Victim Services	5361 - Mobile Devices - External	-	-	-	12,760	12,760	-
3575 - PCA - Victim Services	5362 - ISF ITD Charges - Telecom	-	-	-	18,768	18,768	-
3575 - PCA - Victim Services	5400 - Salaries & Wages	-	-	-	931,189	931,189	-
3575 - PCA - Victim Services	5401 - Overtime	-	-	-	4,500	4,500	-
3575 - PCA - Victim Services	5402 - On Call Pay	-	-	-	6,000	6,000	-
3575 - PCA - Victim Services	5407 - Special Assignment Pay	-	-	-	23,400	23,400	-
3575 - PCA - Victim Services	5409 - Social Security & Medicare	-	-	-	71,236	71,236	-
3575 - PCA - Victim Services	5410 - Unemployment Insurance	-	-	-	775	775	-
3575 - PCA - Victim Services	5411 - Health Insurance Premiums	-	-	-	141,609	141,609	-
3575 - PCA - Victim Services	5412 - Workers Compensation	-	-	-	1,109	1,109	-
3575 - PCA - Victim Services	5413 - Life Insurance	-	-	-	713	713	-
3575 - PCA - Victim Services	5416 - Arizona State Retirement	-	-	-	113,326	113,326	-
3575 - PCA - Victim Services	5422 - Dental Insurance Premiums	-	-	-	3,462	3,462	-
3575 - PCA - Victim Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	800	800	-
3575 - PCA - Victim Services	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(140,000)	(140,000)	-
3575 - PCA - Victim Services	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	140,000	140,000	-
3575 - PCA - Victim Services	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(400,000)	(400,000)	-
3575 - PCA - Victim Services	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	400,000	400,000	-
3575 - PCA - Victim Services	5457 - HSA Contribution - Employer	-	-	-	25,000	25,000	-
3575 - PCA - Victim Services	5469 - Short-term Disability	-	-	-	4,512	4,512	-
0277 - EL - Elections Admin	5000 - Office Supplies	6,958	14,690	2,280	14,690	-	12,410
0277 - EL - Elections Admin	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	1,005	1,730	1,730	(1,005)
0277 - EL - Elections Admin	5002 - Computer Equipment less than $1,000	205	1,000	-	1,000	-	1,000
0277 - EL - Elections Admin	5003 - Food Supplies	207	190	-	190	-	190
0277 - EL - Elections Admin	5006 - Medical & Lab Supplies	-	200	-	100	(100)	200
0277 - EL - Elections Admin	5007 - Fuel & Oil	19	-	-	-	-	-
0277 - EL - Elections Admin	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	99	700	98	700	-	602
0277 - EL - Elections Admin	5010 - Repair & Maintenance Supplies	9,961	7,000	474	7,000	-	6,526
0277 - EL - Elections Admin	5012 - Chemicals	166	250	-	250	-	250
0277 - EL - Elections Admin	5013 - Janitorial Supplies	4,670	500	-	500	-	500
0277 - EL - Elections Admin	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	100	100	-
0277 - EL - Elections Admin	5017 - Cameras, Film & Equipment	-	-	-	30,000	30,000	-
0277 - EL - Elections Admin	5018 - Other Operation Supplies	6,404	6,500	-	6,500	-	6,500
0277 - EL - Elections Admin	5020 - Tools & Equipment Under $1,000	8,854	97,728	-	-	(97,728)	97,728
0277 - EL - Elections Admin	5021 - Furniture Under $1,000	9,273	-	-	-	-	-
0277 - EL - Elections Admin	5022 - Signage Supplies & Services	394	-	-	-	-	-

0277 - EL - Elections Admin	5038 - Safety Supplies for Personnel	163	400	-	400	-	400
0277 - EL - Elections Admin	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	145,160	154,983	135,823	363,806	208,823	19,160
0277 - EL - Elections Admin	5138 - In State Training	-	-	489	-	-	(489)
0277 - EL - Elections Admin	5139 - Out of State Training	-	958	-	5,510	4,552	958
0277 - EL - Elections Admin	5140 - In State Travel	438	1,935	772	6,780	4,845	1,163
0277 - EL - Elections Admin	5141 - Out of State Travel	-	1,340	-	14,290	12,950	1,340
0277 - EL - Elections Admin	5142 - Postage & Freight	31,583	35,730	30,728	35,730	-	5,002
0277 - EL - Elections Admin	5143 - Printing & Microfilming	53,770	38,000	4,169	38,000	-	33,831
0277 - EL - Elections Admin	5146 - Moving and Storage Fees	35,802	-	-	-	-	-
0277 - EL - Elections Admin	5149 - R&M-Machinery & Equipment Services	7,836	13,270	12,641	20,020	6,750	629
0277 - EL - Elections Admin	5150 - R&M Building Services	47,840	150,000	3,716	2,500	(147,500)	146,284
0277 - EL - Elections Admin	5151 - R&M Grounds and Landscaping	-	2,000	-	2,000	-	2,000
0277 - EL - Elections Admin	5152 - Other Professional Services	2,183	77,750	264	65,375	(12,375)	77,486
0277 - EL - Elections Admin	5162 - Advertising	439	250	449	250	-	(199)
0277 - EL - Elections Admin	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,916	4,371	3,182	4,150	(221)	1,189
0277 - EL - Elections Admin	5178 - Janitorial Services	3,096	-	-	-	-	-
0277 - EL - Elections Admin	5179 - Pest Control Services	-	2,500	-	2,500	-	2,500
0277 - EL - Elections Admin	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,673	2,500	257	2,500	-	2,243
0277 - EL - Elections Admin	5209 - Parking Charges	2	100	18	100	-	82
0277 - EL - Elections Admin	5304 - Waste Disposal and Recycling	34	1,500	30	1,500	-	1,470
0277 - EL - Elections Admin	5305 - Mileage Reimbursement	-	-	-	20,000	20,000	-
0277 - EL - Elections Admin	5306 - ISF Fleet Charges - Motor Pool	22,279	30,000	18,859	30,000	-	11,141
0277 - EL - Elections Admin	5307 - Regulatory Permitting Fees	260	-	-	-	-	-
0277 - EL - Elections Admin	5309 - Dues and Memberships	2,099	2,204	2,299	2,279	75	(95)
0277 - EL - Elections Admin	5312 - Other Miscellaneous Charges	-	400	-	400	-	400
0277 - EL - Elections Admin	5351 - ISF ITD Charges - Computer Hardware	36,240	38,400	32,000	36,480	(1,920)	6,400
0277 - EL - Elections Admin	5352 - ISF ITD Charges - Server and Storage	37,464	48,194	36,144	52,157	3,963	12,050
0277 - EL - Elections Admin	5353 - ISF ITD Charges - Software	9,744	14,296	11,910	18,307	4,011	2,386
0277 - EL - Elections Admin	5361 - Mobile Devices - External	111,755	35,984	4,247	44,784	8,800	31,737
0277 - EL - Elections Admin	5362 - ISF ITD Charges - Telecom	20,280	24,960	20,800	21,297	(3,663)	4,160
0277 - EL - Elections Admin	5400 - Salaries & Wages	668,800	755,392	476,630	908,262	152,870	278,762
0277 - EL - Elections Admin	5401 - Overtime	138,482	-	2,409	175,000	175,000	(2,409)
0277 - EL - Elections Admin	5404 - Temporary Help	322,006	605,394	11,718	950,988	345,594	593,676
0277 - EL - Elections Admin	5405 - Election Pay	400	-	-	-	-	-
0277 - EL - Elections Admin	5406 - Holiday Worked Pay	13,652	-	-	30,000	30,000	-
0277 - EL - Elections Admin	5407 - Special Assignment Pay	(6)	-	7,383	-	-	(7,383)
0277 - EL - Elections Admin	5409 - Social Security & Medicare	117,262	104,100	45,995	142,232	38,132	58,105
0277 - EL - Elections Admin	5410 - Unemployment Insurance	708	848	393	1,547	699	455
0277 - EL - Elections Admin	5411 - Health Insurance Premiums	64,634	180,229	46,568	91,789	(88,440)	133,661
0277 - EL - Elections Admin	5412 - Workers Compensation	2,659	2,400	875	2,137	(263)	1,525
0277 - EL - Elections Admin	5413 - Life Insurance	435	1,155	283	509	(646)	872
0277 - EL - Elections Admin	5416 - Arizona State Retirement	114,226	134,272	60,520	118,971	(15,301)	73,752
0277 - EL - Elections Admin	5422 - Dental Insurance Premiums	2,151	3,182	1,646	2,345	(837)	1,536
0277 - EL - Elections Admin	5423 - Interdepartmental Salaries - Charged out/Credit	(414,499)	-	(21,786)	-	-	21,786
0277 - EL - Elections Admin	5424 - Interdepartmental Salaries - Charged in/Debit	9,516	20,000	1,916	30,000	10,000	18,084
0277 - EL - Elections Admin	5425 - Interdepartmental Fringe - Charged out/Credit	(52,373)	-	(3,573)	-	-	3,573
0277 - EL - Elections Admin	5426 - Interdepartmental Fringe - Charged in/Debit	3,701	40,000	755	50,000	10,000	39,245
0277 - EL - Elections Admin	5427 - Labor Distribution Fringe Charged out/Credit	(1,073)	-	-	-	-	-
0277 - EL - Elections Admin	5428 - Labor Distribution Fringe Charged in/Debit	82	3,000	-	-	(3,000)	3,000
0277 - EL - Elections Admin	5429 - Labor Distribution Salaries Charged out/Credit	(1,047)	-	-	-	-	-
0277 - EL - Elections Admin	5430 - Labor Distribution Salaries Charged in/Debit	1,047	-	-	-	-	-
0277 - EL - Elections Admin	5439 - Paid Parental Leave	-	-	-	4,000	4,000	-
0277 - EL - Elections Admin	5440 - Sick Payout	-	-	60,556	-	-	(60,556)
0277 - EL - Elections Admin	5441 - Vacation Payout	-	-	40,482	-	-	(40,482)
0277 - EL - Elections Admin	5457 - HSA Contribution - Employer	12,222	56,001	7,893	20,000	(36,001)	48,108
0277 - EL - Elections Admin	5462 - Workers Compensation Expense Offset	(2,724)	-	33	-	-	(33)
0277 - EL - Elections Admin	5468 - Incentive Pay	420,480	-	14,800	-	-	(14,800)
0277 - EL - Elections Admin	5469 - Short-term Disability	-	5,141	2,270	4,335	(806)	2,871
0277 - EL - Elections Admin	5475 - Pandemic Vacation Payout	-	-	505	-	-	(505)
0277 - EL - Elections Admin	5476 - Employer Paid Relocation Assistance	-	-	10,000	-	-	(10,000)
0277 - EL - Elections Admin	5504 - Office Machines & Computers - Non-Capital	8,130	3,000	-	3,000	-	3,000
0277 - EL - Elections Admin	5508 - Other Machines & Equipment - Non-Capital	10,303	-	-	-	-	-
0277 - EL - Elections Admin	5560 - Office Machines & Computers - Capital	-	250,000	-	-	(250,000)	250,000

0277 - EL - Elections Admin	5564 - Other Machines & Equipment - Capital	-	-	156,169	-	-	(156,169)
0279 - EL - General Election	5000 - Office Supplies	5,624	-	-	17,655	17,655	-
0279 - EL - General Election	5006 - Medical & Lab Supplies	69	-	-	-	-	-
0279 - EL - General Election	5020 - Tools & Equipment Under $1,000	-	-	-	313,900	313,900	-
0279 - EL - General Election	5140 - In State Travel	306	-	-	-	-	-
0279 - EL - General Election	5143 - Printing & Microfilming	402,467	-	-	581,000	581,000	-
0279 - EL - General Election	5146 - Moving and Storage Fees	-	-	-	20,000	20,000	-
0279 - EL - General Election	5148 - Leases & Rental - Real Estate - External	51,521	-	2,090	125,000	125,000	(2,090)
0279 - EL - General Election	5162 - Advertising	5	-	-	-	-	-
0279 - EL - General Election	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	22,325	-	-	30,000	30,000	-
0279 - EL - General Election	5301 - Electricity	-	-	-	1,000	1,000	-
0279 - EL - General Election	5305 - Mileage Reimbursement	2,366	-	-	-	-	-
0279 - EL - General Election	5404 - Temporary Help	-	50,544	-	65,520	14,976	50,544
0279 - EL - General Election	5405 - Election Pay	483,370	-	-	500,000	500,000	-
0279 - EL - General Election	5409 - Social Security & Medicare	-	3,867	-	5,012	1,145	3,867
0279 - EL - General Election	5410 - Unemployment Insurance	-	31	-	54	23	31
0279 - EL - General Election	5411 - Health Insurance Premiums	5	-	1	-	-	(1)
0279 - EL - General Election	5412 - Workers Compensation	1,694	86	-	72	(14)	86
0279 - EL - General Election	5413 - Life Insurance	-	-	1	-	-	(1)
0279 - EL - General Election	5424 - Interdepartmental Salaries - Charged in/Debit	6,640	-	-	-	-	-
0279 - EL - General Election	5426 - Interdepartmental Fringe - Charged in/Debit	16,560	-	-	-	-	-
0279 - EL - General Election	5428 - Labor Distribution Fringe Charged in/Debit	496	-	-	-	-	-
0279 - EL - General Election	5462 - Workers Compensation Expense Offset	(1,694)	-	-	-	-	-
0282 - EL - Presidential Preference Election	5405 - Election Pay	180	-	-	-	-	-
0282 - EL - Presidential Preference Election	5409 - Social Security & Medicare	21	-	-	-	-	-
0282 - EL - Presidential Preference Election	5416 - Arizona State Retirement	37	-	-	-	-	-
0287 - EL - Primary Election	5000 - Office Supplies	587	-	-	17,655	17,655	-
0287 - EL - Primary Election	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	18,750	-	-	(18,750)	18,750
0287 - EL - Primary Election	5017 - Cameras, Film & Equipment	-	22,500	-	-	(22,500)	22,500
0287 - EL - Primary Election	5020 - Tools & Equipment Under $1,000	-	333,375	-	223,000	(110,375)	333,375
0287 - EL - Primary Election	5139 - Out of State Training	-	-	-	4,442	4,442	-
0287 - EL - Primary Election	5140 - In State Travel	306	-	-	-	-	-
0287 - EL - Primary Election	5142 - Postage & Freight	16	-	-	84,270	84,270	-
0287 - EL - Primary Election	5143 - Printing & Microfilming	240,547	600,000	-	581,000	(19,000)	600,000
0287 - EL - Primary Election	5146 - Moving and Storage Fees	-	-	-	20,000	20,000	-
0287 - EL - Primary Election	5148 - Leases & Rental - Real Estate - External	43,319	12,750	21,778	125,000	112,250	(9,028)
0287 - EL - Primary Election	5152 - Other Professional Services	300	-	-	-	-	-
0287 - EL - Primary Election	5162 - Advertising	5	-	-	-	-	-
0287 - EL - Primary Election	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	23,776	-	-	29,769	29,769	-
0287 - EL - Primary Election	5301 - Electricity	-	-	-	1,000	1,000	-
0287 - EL - Primary Election	5305 - Mileage Reimbursement	1,220	-	-	-	-	-
0287 - EL - Primary Election	5405 - Election Pay	370,475	-	-	500,000	500,000	-
0287 - EL - Primary Election	5424 - Interdepartmental Salaries - Charged in/Debit	5,457	-	-	-	-	-
0287 - EL - Primary Election	5426 - Interdepartmental Fringe - Charged in/Debit	14,795	-	-	-	-	-
0287 - EL - Primary Election	5428 - Labor Distribution Fringe Charged in/Debit	353	-	-	-	-	-
0288 - EL - School Districts	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	6,250	-	-	(6,250)	6,250
0288 - EL - School Districts	5017 - Cameras, Film & Equipment	-	7,500	-	-	(7,500)	7,500
0288 - EL - School Districts	5020 - Tools & Equipment Under $1,000	-	111,125	-	-	(111,125)	111,125
0288 - EL - School Districts	5143 - Printing & Microfilming	-	50,000	15,081	-	(50,000)	34,919
0288 - EL - School Districts	5148 - Leases & Rental - Real Estate - External	-	4,250	-	-	(4,250)	4,250
2298 - SWGF - Administration	5000 - Office Supplies	496	500	1,119	500	-	(619)
2298 - SWGF - Administration	5004 - Food Preparations Supplies	45	-	-	-	-	-
2298 - SWGF - Administration	5010 - Repair & Maintenance Supplies	4,347	7,500	581	7,500	-	6,919
2298 - SWGF - Administration	5012 - Chemicals	27	-	-	-	-	-
2298 - SWGF - Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	-	125	-	-	(125)
2298 - SWGF - Administration	5018 - Other Operation Supplies	-	-	280	-	-	(280)
2298 - SWGF - Administration	5121 - Accounting and Auditing Services	4,636	4,900	2,400	4,900	-	2,500
2298 - SWGF - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,200	1,200	1,200	1,200	-	-
2298 - SWGF - Administration	5127 - Laboratory & X-ray Services	14,509	14,510	8,035	14,510	-	6,475
2298 - SWGF - Administration	5138 - In State Training	25	-	-	-	-	-
2298 - SWGF - Administration	5142 - Postage & Freight	300	100	24	300	200	76
2298 - SWGF - Administration	5143 - Printing & Microfilming	-	-	1	-	-	(1)
2298 - SWGF - Administration	5145 - Security	450	-	-	-	-	-

2298 - SWGF - Administration	5146 - Moving and Storage Fees	-	-	501	-	-	(501)
2298 - SWGF - Administration	5148 - Leases & Rental - Real Estate - External	7,606	7,605	5,607	7,606	1	1,998
2298 - SWGF - Administration	5149 - R&M-Machinery & Equipment Services	3,601	5,100	2,606	5,850	750	2,494
2298 - SWGF - Administration	5150 - R&M Building Services	414	-	-	-	-	-
2298 - SWGF - Administration	5151 - R&M Grounds and Landscaping	39,750	214,172	31,295	195,023	(19,149)	182,877
2298 - SWGF - Administration	5152 - Other Professional Services	736,896	758,657	613,300	762,060	3,403	145,357
2298 - SWGF - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	6,702	2,545	1,609	1,740	(805)	936
2298 - SWGF - Administration	5178 - Janitorial Services	3,042	3,025	2,295	3,060	35	730
2298 - SWGF - Administration	5179 - Pest Control Services	1,125	1,440	419	1,440	-	1,021
2298 - SWGF - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,559	5,000	3,493	5,000	-	1,507
2298 - SWGF - Administration	5209 - Parking Charges	840	860	644	860	-	216
2298 - SWGF - Administration	5301 - Electricity	2,005	2,800	1,541	2,800	-	1,259
2298 - SWGF - Administration	5303 - Natural Gas	641	720	673	720	-	47
2298 - SWGF - Administration	5304 - Waste Disposal and Recycling	361	500	241	500	-	259
2298 - SWGF - Administration	5306 - ISF Fleet Charges - Motor Pool	18,910	20,808	15,414	20,760	(48)	5,394
2298 - SWGF - Administration	5307 - Regulatory Permitting Fees	6,750	6,750	6,750	6,750	-	-
2298 - SWGF - Administration	5309 - Dues and Memberships	845	845	265	845	-	580
2298 - SWGF - Administration	5351 - ISF ITD Charges - Computer Hardware	4,188	3,600	3,000	3,420	(180)	600
2298 - SWGF - Administration	5352 - ISF ITD Charges - Server and Storage	4,320	4,518	3,393	4,890	372	1,125
2298 - SWGF - Administration	5353 - ISF ITD Charges - Software	1,128	1,340	1,120	1,716	376	220
2298 - SWGF - Administration	5359 - Telephone Provider Charges - External	1,022	1,080	776	1,080	-	304
2298 - SWGF - Administration	5360 - Internet Charges - External	9,492	9,600	7,118	9,600	-	2,482
2298 - SWGF - Administration	5361 - Mobile Devices - External	630	1,548	1,060	1,200	(348)	488
2298 - SWGF - Administration	5362 - ISF ITD Charges - Telecom	2,340	2,340	1,755	1,997	(343)	585
2298 - SWGF - Administration	5400 - Salaries & Wages	138,969	197,118	137,405	200,541	3,423	59,713
2298 - SWGF - Administration	5409 - Social Security & Medicare	10,340	15,080	10,327	15,341	261	4,753
2298 - SWGF - Administration	5410 - Unemployment Insurance	62	123	87	167	44	36
2298 - SWGF - Administration	5411 - Health Insurance Premiums	10,236	16,327	11,117	17,903	1,576	5,210
2298 - SWGF - Administration	5412 - Workers Compensation	2,365	2,460	1,578	1,546	(914)	882
2298 - SWGF - Administration	5413 - Life Insurance	67	102	69	102	-	33
2298 - SWGF - Administration	5416 - Arizona State Retirement	16,988	24,462	17,061	24,406	(56)	7,401
2298 - SWGF - Administration	5422 - Dental Insurance Premiums	406	449	377	571	122	72
2298 - SWGF - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(31)	-	(2,627)	-	-	2,627
2298 - SWGF - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	10,133	8,200	6,159	10,500	2,300	2,041
2298 - SWGF - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(6)	-	(811)	-	-	811
2298 - SWGF - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	3,854	3,000	2,483	4,000	1,000	517
2298 - SWGF - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(1,496)	(1,613)	(1,284)	(1,556)	57	(329)
2298 - SWGF - Administration	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	3,788	3,788	-
2298 - SWGF - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(7,479)	(8,002)	(4,479)	(5,090)	2,912	(3,523)
2298 - SWGF - Administration	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	15,720	15,720	-
2298 - SWGF - Administration	5457 - HSA Contribution - Employer	2,063	4,000	1,554	2,000	(2,000)	2,446
2298 - SWGF - Administration	5462 - Workers Compensation Expense Offset	(2,430)	-	73	-	-	(73)
2298 - SWGF - Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
2298 - SWGF - Administration	5469 - Short-term Disability	-	955	655	972	17	300
0317 - FM - 33 N Stone	5007 - Fuel & Oil	-	100	117	100	-	(17)
0317 - FM - 33 N Stone	5010 - Repair & Maintenance Supplies	21,840	50,000	9,291	50,000	-	40,709
0317 - FM - 33 N Stone	5012 - Chemicals	370	250	-	250	-	250
0317 - FM - 33 N Stone	5013 - Janitorial Supplies	170	250	-	250	-	250
0317 - FM - 33 N Stone	5014 - Clothing, Uniforms, and Safety Apparel	-	300	-	300	-	300
0317 - FM - 33 N Stone	5020 - Tools & Equipment Under $1,000	3,346	1,225	1,993	1,225	-	(768)
0317 - FM - 33 N Stone	5107 - Law Enforcement Services	-	-	200	-	-	(200)
0317 - FM - 33 N Stone	5114 - Engineering Services	2,409	-	-	-	-	-
0317 - FM - 33 N Stone	5145 - Security	51,559	58,304	34,041	60,304	2,000	24,263
0317 - FM - 33 N Stone	5149 - R&M-Machinery & Equipment Services	4,692	4,500	1,113	2,500	(2,000)	3,387
0317 - FM - 33 N Stone	5150 - R&M Building Services	65,127	102,702	19,124	89,621	(13,081)	83,578
0317 - FM - 33 N Stone	5151 - R&M Grounds and Landscaping	3,696	1,200	2,604	1,200	-	(1,404)
0317 - FM - 33 N Stone	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	552	3,000	-	3,000	-	3,000
0317 - FM - 33 N Stone	5178 - Janitorial Services	171,272	209,875	129,079	176,843	(33,032)	80,796
0317 - FM - 33 N Stone	5179 - Pest Control Services	478	2,980	266	2,956	(24)	2,714
0317 - FM - 33 N Stone	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,814	3,000	1,355	3,000	-	1,645
0317 - FM - 33 N Stone	5301 - Electricity	401,712	402,715	369,450	418,041	15,326	33,265
0317 - FM - 33 N Stone	5302 - Water & Sewer	11,300	34,811	12,067	13,609	(21,202)	22,744
0317 - FM - 33 N Stone	5303 - Natural Gas	1,688	1,865	1,085	2,038	173	780

0317 - FM - 33 N Stone	5304 - Waste Disposal and Recycling	12,736	12,927	8,470	12,927	-	4,457
0317 - FM - 33 N Stone	5359 - Telephone Provider Charges - External	4,616	4,175	3,408	4,175	-	767
0317 - FM - 33 N Stone	5361 - Mobile Devices - External	-	870	-	443	(427)	870
0317 - FM - 33 N Stone	5362 - ISF ITD Charges - Telecom	2,052	1,947	1,620	1,664	(283)	327
0317 - FM - 33 N Stone	5400 - Salaries & Wages	40,800	42,709	31,254	40,914	(1,795)	11,455
0317 - FM - 33 N Stone	5401 - Overtime	248	737	168	706	(31)	569
0317 - FM - 33 N Stone	5403 - Shift Differential	4	-	-	-	-	-
0317 - FM - 33 N Stone	5409 - Social Security & Medicare	2,622	3,267	2,233	3,130	(137)	1,034
0317 - FM - 33 N Stone	5410 - Unemployment Insurance	21	27	19	34	7	8
0317 - FM - 33 N Stone	5411 - Health Insurance Premiums	11,321	11,236	12,229	17,413	6,177	(993)
0317 - FM - 33 N Stone	5412 - Workers Compensation	1,692	1,764	1,066	1,019	(745)	698
0317 - FM - 33 N Stone	5413 - Life Insurance	36	34	28	34	-	6
0317 - FM - 33 N Stone	5416 - Arizona State Retirement	5,032	5,300	3,926	4,979	(321)	1,374
0317 - FM - 33 N Stone	5422 - Dental Insurance Premiums	450	401	423	582	181	(22)
0317 - FM - 33 N Stone	5423 - Interdepartmental Salaries - Charged out/Credit	(540)	(3,203)	(806)	(3,069)	134	(2,397)
0317 - FM - 33 N Stone	5425 - Interdepartmental Fringe - Charged out/Credit	(285)	9	(533)	(1,323)	(1,332)	542
0317 - FM - 33 N Stone	5427 - Labor Distribution Fringe Charged out/Credit	(10,006)	(2,175)	(17,808)	(2,173)	2	15,633
0317 - FM - 33 N Stone	5428 - Labor Distribution Fringe Charged in/Debit	25,984	21,141	26,848	21,123	(18)	(5,707)
0317 - FM - 33 N Stone	5429 - Labor Distribution Salaries Charged out/Credit	(17,269)	(5,039)	(26,231)	(5,041)	(2)	21,192
0317 - FM - 33 N Stone	5430 - Labor Distribution Salaries Charged in/Debit	55,109	42,663	45,119	42,672	9	(2,456)
0317 - FM - 33 N Stone	5435 - Parking Subsidy	108	-	202	-	-	(202)
0317 - FM - 33 N Stone	5457 - HSA Contribution - Employer	1,986	2,000	1,554	2,000	-	446
0317 - FM - 33 N Stone	5462 - Workers Compensation Expense Offset	(1,747)	-	50	-	-	(50)
0317 - FM - 33 N Stone	5468 - Incentive Pay	-	-	300	-	-	(300)
0317 - FM - 33 N Stone	5469 - Short-term Disability	-	207	153	198	(9)	54
0318 - FM - 3434 E 22nd St Bldg	5007 - Fuel & Oil	15,188	500	-	500	-	500
0318 - FM - 3434 E 22nd St Bldg	5010 - Repair & Maintenance Supplies	17,371	29,550	13,057	29,550	-	16,493
0318 - FM - 3434 E 22nd St Bldg	5012 - Chemicals	120	400	-	400	-	400
0318 - FM - 3434 E 22nd St Bldg	5013 - Janitorial Supplies	426	500	516	500	-	(16)
0318 - FM - 3434 E 22nd St Bldg	5020 - Tools & Equipment Under $1,000	-	900	951	900	-	(51)
0318 - FM - 3434 E 22nd St Bldg	5116 - Telecommunication Services	21,990	-	-	-	-	-
0318 - FM - 3434 E 22nd St Bldg	5142 - Postage & Freight	-	-	14	-	-	(14)
0318 - FM - 3434 E 22nd St Bldg	5145 - Security	225	225	456	225	-	(231)
0318 - FM - 3434 E 22nd St Bldg	5149 - R&M-Machinery & Equipment Services	36,858	45,000	16,957	45,000	-	28,043
0318 - FM - 3434 E 22nd St Bldg	5150 - R&M Building Services	10,852	34,878	(236)	35,010	132	35,114
0318 - FM - 3434 E 22nd St Bldg	5151 - R&M Grounds and Landscaping	13,151	11,000	8,088	11,000	-	2,912
0318 - FM - 3434 E 22nd St Bldg	5152 - Other Professional Services	2,300	2,500	836	2,500	-	1,664
0318 - FM - 3434 E 22nd St Bldg	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	493	-	-	(493)
0318 - FM - 3434 E 22nd St Bldg	5178 - Janitorial Services	45,982	56,068	31,167	47,539	(8,529)	24,901
0318 - FM - 3434 E 22nd St Bldg	5179 - Pest Control Services	357	510	189	474	(36)	321
0318 - FM - 3434 E 22nd St Bldg	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3	-	-	-	-	-
0318 - FM - 3434 E 22nd St Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	3,871	1,300	2,009	1,300	-	(709)
0318 - FM - 3434 E 22nd St Bldg	5301 - Electricity	286,316	302,651	228,500	296,428	(6,223)	74,151
0318 - FM - 3434 E 22nd St Bldg	5302 - Water & Sewer	38,964	36,834	29,823	39,418	2,584	7,011
0318 - FM - 3434 E 22nd St Bldg	5303 - Natural Gas	31,078	32,714	37,345	42,143	9,429	(4,631)
0318 - FM - 3434 E 22nd St Bldg	5304 - Waste Disposal and Recycling	1,024	1,033	708	1,033	-	325
0318 - FM - 3434 E 22nd St Bldg	5307 - Regulatory Permitting Fees	3,140	3,510	540	3,680	170	2,970
0318 - FM - 3434 E 22nd St Bldg	5355 - Solar Energy	113,619	110,251	69,786	115,490	5,239	40,465
0318 - FM - 3434 E 22nd St Bldg	5359 - Telephone Provider Charges - External	3,529	2,882	2,607	2,881	(1)	275
0318 - FM - 3434 E 22nd St Bldg	5361 - Mobile Devices - External	445	440	225	262	(178)	215
0318 - FM - 3434 E 22nd St Bldg	5362 - ISF ITD Charges - Telecom	864	974	810	832	(142)	164
0318 - FM - 3434 E 22nd St Bldg	5400 - Salaries & Wages	32,756	40,135	20,748	42,142	2,007	19,387
0318 - FM - 3434 E 22nd St Bldg	5401 - Overtime	7	277	392	291	14	(115)
0318 - FM - 3434 E 22nd St Bldg	5409 - Social Security & Medicare	2,284	3,070	1,730	3,224	154	1,340
0318 - FM - 3434 E 22nd St Bldg	5410 - Unemployment Insurance	16	25	15	35	10	10
0318 - FM - 3434 E 22nd St Bldg	5411 - Health Insurance Premiums	10,215	11,236	4,815	12,317	1,081	6,421
0318 - FM - 3434 E 22nd St Bldg	5412 - Workers Compensation	1,345	1,658	818	1,049	(609)	840
0318 - FM - 3434 E 22nd St Bldg	5413 - Life Insurance	36	34	18	34	-	16
0318 - FM - 3434 E 22nd St Bldg	5416 - Arizona State Retirement	4,003	4,981	2,624	5,129	148	2,357
0318 - FM - 3434 E 22nd St Bldg	5422 - Dental Insurance Premiums	406	401	173	431	30	228
0318 - FM - 3434 E 22nd St Bldg	5423 - Interdepartmental Salaries - Charged out/Credit	-	(1,331)	(786)	(1,398)	(67)	(545)
0318 - FM - 3434 E 22nd St Bldg	5425 - Interdepartmental Fringe - Charged out/Credit	-	(575)	(296)	(603)	(28)	(279)
0318 - FM - 3434 E 22nd St Bldg	5427 - Labor Distribution Fringe Charged out/Credit	(10,520)	(14,808)	(10,365)	(14,795)	13	(4,443)

0318 - FM - 3434 E 22nd St Bldg	5428 - Labor Distribution Fringe Charged in/Debit	17,908	21,362	15,720	21,343	(19)	5,642
0318 - FM - 3434 E 22nd St Bldg	5429 - Labor Distribution Salaries Charged out/Credit	(20,762)	(34,308)	(18,392)	(34,318)	(10)	(15,916)
0318 - FM - 3434 E 22nd St Bldg	5430 - Labor Distribution Salaries Charged in/Debit	40,042	49,494	30,153	49,508	14	19,341
0318 - FM - 3434 E 22nd St Bldg	5441 - Vacation Payout	-	-	1,220	-	-	(1,220)
0318 - FM - 3434 E 22nd St Bldg	5457 - HSA Contribution - Employer	2,063	2,000	938	2,000	-	1,062
0318 - FM - 3434 E 22nd St Bldg	5462 - Workers Compensation Expense Offset	(1,398)	-	-	-	-	-
0318 - FM - 3434 E 22nd St Bldg	5468 - Incentive Pay	-	-	300	-	-	(300)
0318 - FM - 3434 E 22nd St Bldg	5469 - Short-term Disability	-	195	103	204	9	92
0318 - FM - 3434 E 22nd St Bldg	5475 - Pandemic Vacation Payout	-	-	1,621	-	-	(1,621)
0318 - FM - 3434 E 22nd St Bldg	5508 - Other Machines & Equipment - Non-Capital	4,055	-	-	-	-	-
0318 - FM - 3434 E 22nd St Bldg	5557 - Telecommunication Equipment - Capital	68,220	-	-	-	-	-
0319 - FM - 3535 E Hawser-Catalina	5010 - Repair & Maintenance Supplies	2,082	1,400	1,790	1,400	-	(390)
0319 - FM - 3535 E Hawser-Catalina	5012 - Chemicals	2,381	100	-	100	-	100
0319 - FM - 3535 E Hawser-Catalina	5145 - Security	-	172	231	472	300	(59)
0319 - FM - 3535 E Hawser-Catalina	5149 - R&M-Machinery & Equipment Services	296	300	245	-	(300)	55
0319 - FM - 3535 E Hawser-Catalina	5150 - R&M Building Services	-	1,400	8,502	1,400	-	(7,102)
0319 - FM - 3535 E Hawser-Catalina	5151 - R&M Grounds and Landscaping	1,564	960	1,020	960	-	(60)
0319 - FM - 3535 E Hawser-Catalina	5178 - Janitorial Services	13,021	15,878	8,815	13,502	(2,376)	7,063
0319 - FM - 3535 E Hawser-Catalina	5179 - Pest Control Services	238	240	126	216	(24)	114
0319 - FM - 3535 E Hawser-Catalina	5204 - Intradepartmental Supplies & Services - Charged In/Debit	2,023	-	1,821	2,001	2,001	(1,821)
0319 - FM - 3535 E Hawser-Catalina	5301 - Electricity	22,447	22,053	17,735	24,551	2,498	4,318
0319 - FM - 3535 E Hawser-Catalina	5302 - Water & Sewer	1,424	1,703	1,080	1,494	(209)	623
0319 - FM - 3535 E Hawser-Catalina	5304 - Waste Disposal and Recycling	1,321	1,322	531	1,335	13	791
0319 - FM - 3535 E Hawser-Catalina	5428 - Labor Distribution Fringe Charged in/Debit	1,576	1,301	2,318	1,300	(1)	(1,017)
0319 - FM - 3535 E Hawser-Catalina	5430 - Labor Distribution Salaries Charged in/Debit	3,573	3,015	4,520	3,015	-	(1,505)
0320 - FM - 6550 S Country Club-Elections Bldg	5010 - Repair & Maintenance Supplies	30,796	5,800	709	5,800	-	5,091
0320 - FM - 6550 S Country Club-Elections Bldg	5012 - Chemicals	183	400	-	400	-	400
0320 - FM - 6550 S Country Club-Elections Bldg	5145 - Security	250	225	450	725	500	(225)
0320 - FM - 6550 S Country Club-Elections Bldg	5149 - R&M-Machinery & Equipment Services	44	3,500	-	3,000	(500)	3,500
0320 - FM - 6550 S Country Club-Elections Bldg	5150 - R&M Building Services	-	3,500	5,365	3,500	-	(1,865)
0320 - FM - 6550 S Country Club-Elections Bldg	5151 - R&M Grounds and Landscaping	3,492	2,360	2,924	2,360	-	(564)
0320 - FM - 6550 S Country Club-Elections Bldg	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,685	-	-	-	-	-
0320 - FM - 6550 S Country Club-Elections Bldg	5178 - Janitorial Services	35,915	37,989	27,119	41,589	3,600	10,870
0320 - FM - 6550 S Country Club-Elections Bldg	5179 - Pest Control Services	238	310	266	287	(23)	44
0320 - FM - 6550 S Country Club-Elections Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,028	-	402	300	300	(402)
0320 - FM - 6550 S Country Club-Elections Bldg	5301 - Electricity	3,260	1,083	(921)	1,360	277	2,004
0320 - FM - 6550 S Country Club-Elections Bldg	5302 - Water & Sewer	4,476	4,563	3,744	4,381	(182)	819
0320 - FM - 6550 S Country Club-Elections Bldg	5303 - Natural Gas	3,465	3,523	4,636	3,630	107	(1,113)
0320 - FM - 6550 S Country Club-Elections Bldg	5304 - Waste Disposal and Recycling	2,264	2,287	1,810	2,787	500	477
0320 - FM - 6550 S Country Club-Elections Bldg	5355 - Solar Energy	67,934	68,593	48,458	70,177	1,584	20,135
0320 - FM - 6550 S Country Club-Elections Bldg	5428 - Labor Distribution Fringe Charged in/Debit	2,263	1,554	1,568	1,552	(2)	(14)
0320 - FM - 6550 S Country Club-Elections Bldg	5430 - Labor Distribution Salaries Charged in/Debit	5,426	3,603	3,242	3,604	1	361
0320 - FM - 6550 S Country Club-Elections Bldg	5508 - Other Machines & Equipment - Non-Capital	18,076	-	-	-	-	-
0321 - FM - 6920 E Broadway Bldg	5010 - Repair & Maintenance Supplies	37	3,000	422	3,000	-	2,578
0321 - FM - 6920 E Broadway Bldg	5145 - Security	225	225	-	225	-	225
0321 - FM - 6920 E Broadway Bldg	5149 - R&M-Machinery & Equipment Services	-	9,500	225	9,500	-	9,275
0321 - FM - 6920 E Broadway Bldg	5150 - R&M Building Services	-	9,500	-	9,500	-	9,500
0321 - FM - 6920 E Broadway Bldg	5151 - R&M Grounds and Landscaping	1,800	600	720	600	-	(120)
0321 - FM - 6920 E Broadway Bldg	5152 - Other Professional Services	-	-	260	-	-	(260)
0321 - FM - 6920 E Broadway Bldg	5178 - Janitorial Services	20,963	21,421	14,209	21,661	240	7,212
0321 - FM - 6920 E Broadway Bldg	5179 - Pest Control Services	433	552	258	516	(36)	294
0321 - FM - 6920 E Broadway Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,008	300	1,133	501	201	(833)
0321 - FM - 6920 E Broadway Bldg	5301 - Electricity	16,548	18,381	15,685	18,506	125	2,696
0321 - FM - 6920 E Broadway Bldg	5302 - Water & Sewer	798	1,213	689	931	(282)	524
0321 - FM - 6920 E Broadway Bldg	5304 - Waste Disposal and Recycling	-	2,003	336	-	(2,003)	1,667
0321 - FM - 6920 E Broadway Bldg	5428 - Labor Distribution Fringe Charged in/Debit	1,095	1,554	1,891	1,552	(2)	(337)
0321 - FM - 6920 E Broadway Bldg	5430 - Labor Distribution Salaries Charged in/Debit	2,510	3,600	3,955	3,601	1	(355)
0322 - FM - 800 W Congress (El Banco Bldg)	5010 - Repair & Maintenance Supplies	464	4,100	29	4,100	-	4,071
0322 - FM - 800 W Congress (El Banco Bldg)	5012 - Chemicals	55	250	-	250	-	250
0322 - FM - 800 W Congress (El Banco Bldg)	5145 - Security	-	176	253	476	300	(77)
0322 - FM - 800 W Congress (El Banco Bldg)	5149 - R&M-Machinery & Equipment Services	-	1,000	-	700	(300)	1,000
0322 - FM - 800 W Congress (El Banco Bldg)	5150 - R&M Building Services	43	1,085	54	1,092	7	1,031
0322 - FM - 800 W Congress (El Banco Bldg)	5151 - R&M Grounds and Landscaping	2,168	1,424	1,805	1,425	1	(381)

0322 - FM - 800 W Congress (El Banco Bldg)	5178 - Janitorial Services	6,121	6,328	7,865	6,333	5	(1,537)
0322 - FM - 800 W Congress (El Banco Bldg)	5179 - Pest Control Services	238	240	126	240	-	114
0322 - FM - 800 W Congress (El Banco Bldg)	5204 - Intradepartmental Supplies & Services - Charged In/Debit	339	-	78	200	200	(78)
0322 - FM - 800 W Congress (El Banco Bldg)	5301 - Electricity	13,154	11,468	15,016	15,446	3,978	(3,548)
0322 - FM - 800 W Congress (El Banco Bldg)	5302 - Water & Sewer	3,531	3,252	1,860	3,375	123	1,392
0322 - FM - 800 W Congress (El Banco Bldg)	5303 - Natural Gas	1,520	1,424	3,011	1,870	446	(1,587)
0322 - FM - 800 W Congress (El Banco Bldg)	5304 - Waste Disposal and Recycling	398	393	279	648	255	114
0322 - FM - 800 W Congress (El Banco Bldg)	5359 - Telephone Provider Charges - External	883	796	648	796	-	148
0322 - FM - 800 W Congress (El Banco Bldg)	5428 - Labor Distribution Fringe Charged in/Debit	1,665	1,165	442	1,164	(1)	723
0322 - FM - 800 W Congress (El Banco Bldg)	5430 - Labor Distribution Salaries Charged in/Debit	3,796	2,700	962	2,700	-	1,738
0323 - FM - 97 E. Congress Building	5010 - Repair & Maintenance Supplies	6,362	10,100	5,984	10,100	-	4,116
0323 - FM - 97 E. Congress Building	5012 - Chemicals	145	-	-	-	-	-
0323 - FM - 97 E. Congress Building	5013 - Janitorial Supplies	-	250	-	250	-	250
0323 - FM - 97 E. Congress Building	5014 - Clothing, Uniforms, and Safety Apparel	-	300	-	312	12	300
0323 - FM - 97 E. Congress Building	5020 - Tools & Equipment Under $1,000	-	356	-	356	-	356
0323 - FM - 97 E. Congress Building	5145 - Security	-	224	701	824	600	(477)
0323 - FM - 97 E. Congress Building	5149 - R&M-Machinery & Equipment Services	8,482	5,950	1,728	5,350	(600)	4,222
0323 - FM - 97 E. Congress Building	5150 - R&M Building Services	11,683	18,322	11,064	20,123	1,801	7,258
0323 - FM - 97 E. Congress Building	5151 - R&M Grounds and Landscaping	6,641	2,500	2,376	2,500	-	124
0323 - FM - 97 E. Congress Building	5152 - Other Professional Services	-	-	58	-	-	(58)
0323 - FM - 97 E. Congress Building	5178 - Janitorial Services	1,008	11,477	-	2,246	(9,231)	11,477
0323 - FM - 97 E. Congress Building	5179 - Pest Control Services	238	740	126	740	-	614
0323 - FM - 97 E. Congress Building	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2	-	-	-	-	-
0323 - FM - 97 E. Congress Building	5204 - Intradepartmental Supplies & Services - Charged In/Debit	348	750	494	750	-	256
0323 - FM - 97 E. Congress Building	5301 - Electricity	60,307	61,300	77,425	75,179	13,879	(16,125)
0323 - FM - 97 E. Congress Building	5302 - Water & Sewer	4,411	7,270	3,888	6,246	(1,024)	3,382
0323 - FM - 97 E. Congress Building	5304 - Waste Disposal and Recycling	1,364	1,378	910	1,378	-	468
0323 - FM - 97 E. Congress Building	5312 - Other Miscellaneous Charges	25	-	-	-	-	-
0323 - FM - 97 E. Congress Building	5359 - Telephone Provider Charges - External	883	784	648	784	-	136
0323 - FM - 97 E. Congress Building	5361 - Mobile Devices - External	-	333	-	333	-	333
0323 - FM - 97 E. Congress Building	5400 - Salaries & Wages	43,959	43,132	34,598	45,289	2,157	8,534
0323 - FM - 97 E. Congress Building	5401 - Overtime	25	149	14	156	7	135
0323 - FM - 97 E. Congress Building	5409 - Social Security & Medicare	2,936	3,300	2,303	3,465	165	997
0323 - FM - 97 E. Congress Building	5410 - Unemployment Insurance	24	27	23	38	11	4
0323 - FM - 97 E. Congress Building	5411 - Health Insurance Premiums	14,216	15,678	12,229	17,413	1,735	3,449
0323 - FM - 97 E. Congress Building	5412 - Workers Compensation	1,815	1,781	1,166	1,128	(653)	615
0323 - FM - 97 E. Congress Building	5413 - Life Insurance	36	34	28	34	-	6
0323 - FM - 97 E. Congress Building	5416 - Arizona State Retirement	5,376	5,353	4,301	5,512	159	1,052
0323 - FM - 97 E. Congress Building	5422 - Dental Insurance Premiums	554	547	423	582	35	124
0323 - FM - 97 E. Congress Building	5423 - Interdepartmental Salaries - Charged out/Credit	(363)	(2,862)	(888)	(3,005)	(143)	(1,974)
0323 - FM - 97 E. Congress Building	5425 - Interdepartmental Fringe - Charged out/Credit	(213)	(1,235)	(547)	(1,295)	(60)	(688)
0323 - FM - 97 E. Congress Building	5427 - Labor Distribution Fringe Charged out/Credit	(15,783)	(9,535)	(6,180)	(9,527)	8	(3,355)
0323 - FM - 97 E. Congress Building	5428 - Labor Distribution Fringe Charged in/Debit	5,172	8,828	4,442	8,822	(6)	4,386
0323 - FM - 97 E. Congress Building	5429 - Labor Distribution Salaries Charged out/Credit	(27,204)	(22,092)	(9,631)	(22,099)	(7)	(12,461)
0323 - FM - 97 E. Congress Building	5430 - Labor Distribution Salaries Charged in/Debit	12,623	14,136	9,891	14,138	2	4,245
0323 - FM - 97 E. Congress Building	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0323 - FM - 97 E. Congress Building	5462 - Workers Compensation Expense Offset	(1,815)	-	55	-	-	(55)
0323 - FM - 97 E. Congress Building	5468 - Incentive Pay	-	-	300	-	-	(300)
0323 - FM - 97 E. Congress Building	5469 - Short-term Disability	-	209	169	219	10	40
0324 - FM - Abrams Public Health Center	5000 - Office Supplies	1,389	450	246	450	-	204
0324 - FM - Abrams Public Health Center	5007 - Fuel & Oil	85	50	-	50	-	50
0324 - FM - Abrams Public Health Center	5010 - Repair & Maintenance Supplies	28,263	48,500	12,504	47,000	(1,500)	35,996
0324 - FM - Abrams Public Health Center	5012 - Chemicals	984	500	101	500	-	399
0324 - FM - Abrams Public Health Center	5013 - Janitorial Supplies	-	800	240	800	-	560
0324 - FM - Abrams Public Health Center	5014 - Clothing, Uniforms, and Safety Apparel	-	400	-	400	-	400
0324 - FM - Abrams Public Health Center	5017 - Cameras, Film & Equipment	-	400	-	400	-	400
0324 - FM - Abrams Public Health Center	5020 - Tools & Equipment Under $1,000	1,176	1,350	1,050	1,350	-	300
0324 - FM - Abrams Public Health Center	5022 - Signage Supplies & Services	-	-	644	-	-	(644)
0324 - FM - Abrams Public Health Center	5145 - Security	143,038	143,327	94,614	144,027	700	48,713
0324 - FM - Abrams Public Health Center	5149 - R&M-Machinery & Equipment Services	6,073	15,200	14,354	14,500	(700)	846
0324 - FM - Abrams Public Health Center	5150 - R&M Building Services	32,565	60,007	13,546	62,146	2,139	46,461
0324 - FM - Abrams Public Health Center	5151 - R&M Grounds and Landscaping	14,715	14,368	25,761	14,368	-	(11,393)
0324 - FM - Abrams Public Health Center	5152 - Other Professional Services	737	1,000	-	1,000	-	1,000

0324 - FM - Abrams Public Health Center	5154 - Appraisal Services	1,500	-	-	-	-	-
0324 - FM - Abrams Public Health Center	5162 - Advertising	7	-	-	-	-	-
0324 - FM - Abrams Public Health Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,047	678	-	678	-	678
0324 - FM - Abrams Public Health Center	5178 - Janitorial Services	145,399	144,881	105,652	163,016	18,135	39,229
0324 - FM - Abrams Public Health Center	5179 - Pest Control Services	460	420	2,102	420	-	(1,682)
0324 - FM - Abrams Public Health Center	5204 - Intradepartmental Supplies & Services - Charged In/Debit	2,589	700	2,065	3,000	2,300	(1,365)
0324 - FM - Abrams Public Health Center	5301 - Electricity	380,916	382,571	301,181	394,547	11,976	81,390
0324 - FM - Abrams Public Health Center	5302 - Water & Sewer	71,116	71,106	56,876	71,576	470	14,230
0324 - FM - Abrams Public Health Center	5304 - Waste Disposal and Recycling	12,436	12,761	8,290	12,761	-	4,471
0324 - FM - Abrams Public Health Center	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,128	1,048	1,128	-	80
0324 - FM - Abrams Public Health Center	5355 - Solar Energy	37,487	37,676	21,033	38,652	976	16,643
0324 - FM - Abrams Public Health Center	5359 - Telephone Provider Charges - External	882	784	648	784	-	136
0324 - FM - Abrams Public Health Center	5361 - Mobile Devices - External	1,756	1,734	1,034	1,273	(461)	700
0324 - FM - Abrams Public Health Center	5362 - ISF ITD Charges - Telecom	5,832	6,816	5,680	6,655	(161)	1,136
0324 - FM - Abrams Public Health Center	5400 - Salaries & Wages	94,843	95,031	76,188	99,783	4,752	18,843
0324 - FM - Abrams Public Health Center	5401 - Overtime	137	290	9	384	94	281
0324 - FM - Abrams Public Health Center	5403 - Shift Differential	-	-	1	-	-	(1)
0324 - FM - Abrams Public Health Center	5409 - Social Security & Medicare	7,020	7,270	5,661	7,633	363	1,609
0324 - FM - Abrams Public Health Center	5410 - Unemployment Insurance	44	59	48	83	24	11
0324 - FM - Abrams Public Health Center	5411 - Health Insurance Premiums	14,639	16,058	12,417	17,614	1,556	3,641
0324 - FM - Abrams Public Health Center	5412 - Workers Compensation	3,615	3,628	2,372	2,284	(1,344)	1,256
0324 - FM - Abrams Public Health Center	5413 - Life Insurance	67	68	53	68	-	15
0324 - FM - Abrams Public Health Center	5416 - Arizona State Retirement	11,608	11,793	9,461	12,144	351	2,332
0324 - FM - Abrams Public Health Center	5422 - Dental Insurance Premiums	460	449	349	479	30	100
0324 - FM - Abrams Public Health Center	5423 - Interdepartmental Salaries - Charged out/Credit	(546)	(2,284)	(1,676)	(2,399)	(115)	(608)
0324 - FM - Abrams Public Health Center	5425 - Interdepartmental Fringe - Charged out/Credit	(178)	(986)	(660)	(1,034)	(48)	(326)
0324 - FM - Abrams Public Health Center	5427 - Labor Distribution Fringe Charged out/Credit	(105)	(185)	(57)	(184)	1	(128)
0324 - FM - Abrams Public Health Center	5428 - Labor Distribution Fringe Charged in/Debit	6,797	8,156	7,127	8,149	(7)	1,029
0324 - FM - Abrams Public Health Center	5429 - Labor Distribution Salaries Charged out/Credit	(323)	(427)	(162)	(428)	(1)	(265)
0324 - FM - Abrams Public Health Center	5430 - Labor Distribution Salaries Charged in/Debit	18,134	18,898	16,868	18,903	5	2,030
0324 - FM - Abrams Public Health Center	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0324 - FM - Abrams Public Health Center	5462 - Workers Compensation Expense Offset	(3,722)	-	112	-	-	(112)
0324 - FM - Abrams Public Health Center	5468 - Incentive Pay	-	-	600	-	-	(600)
0324 - FM - Abrams Public Health Center	5469 - Short-term Disability	-	460	372	483	23	88
0325 - FM - Administration	5000 - Office Supplies	10,993	11,423	9,175	12,400	977	2,248
0325 - FM - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	26,480	50,480	40,370	55,000	4,520	10,110
0325 - FM - Administration	5002 - Computer Equipment less than $1,000	1,175	3,500	18,256	4,500	1,000	(14,756)
0325 - FM - Administration	5003 - Food Supplies	-	-	41	-	-	(41)
0325 - FM - Administration	5006 - Medical & Lab Supplies	13,499	-	594	-	-	(594)
0325 - FM - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	26	800	-	800	-	800
0325 - FM - Administration	5010 - Repair & Maintenance Supplies	189,360	5,000	148	5,000	-	4,852
0325 - FM - Administration	5013 - Janitorial Supplies	22,902	-	22	-	-	(22)
0325 - FM - Administration	5014 - Clothing, Uniforms, and Safety Apparel	2,896	-	854	-	-	(854)
0325 - FM - Administration	5018 - Other Operation Supplies	542	-	1,690	-	-	(1,690)
0325 - FM - Administration	5020 - Tools & Equipment Under $1,000	14,134	-	-	-	-	-
0325 - FM - Administration	5021 - Furniture Under $1,000	9,705	1,500	-	1,500	-	1,500
0325 - FM - Administration	5022 - Signage Supplies & Services	1,395	-	3,382	-	-	(3,382)
0325 - FM - Administration	5038 - Safety Supplies for Personnel	-	-	3,521	-	-	(3,521)
0325 - FM - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	28,399	79,002	56,001	82,620	3,618	23,001
0325 - FM - Administration	5138 - In State Training	973	-	-	-	-	-
0325 - FM - Administration	5141 - Out of State Travel	585	-	-	-	-	-
0325 - FM - Administration	5142 - Postage & Freight	321	350	182	350	-	168
0325 - FM - Administration	5143 - Printing & Microfilming	619	200	931	200	-	(731)
0325 - FM - Administration	5145 - Security	-	5,200	5,154	5,000	(200)	46
0325 - FM - Administration	5146 - Moving and Storage Fees	-	7,500	-	7,500	-	7,500
0325 - FM - Administration	5149 - R&M-Machinery & Equipment Services	3,162	1,616	2,033	1,616	-	(417)
0325 - FM - Administration	5150 - R&M Building Services	4,813	5,500	-	5,500	-	5,500
0325 - FM - Administration	5152 - Other Professional Services	5,131	-	15,303	-	-	(15,303)
0325 - FM - Administration	5154 - Appraisal Services	1,500	-	-	-	-	-
0325 - FM - Administration	5162 - Advertising	498	400	640	400	-	(240)
0325 - FM - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	173	-	-	-	-	-
0325 - FM - Administration	5178 - Janitorial Services	179	-	967	-	-	(967)
0325 - FM - Administration	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(4,704)	-	(1,860)	-	-	1,860

0325 - FM - Administration	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(1,221)	-	(83)	-	-	83
0325 - FM - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,029	-	-	-	-	-
0325 - FM - Administration	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,046	-	-	-	-	-
0325 - FM - Administration	5209 - Parking Charges	7,496	384	409	384	-	(25)
0325 - FM - Administration	5304 - Waste Disposal and Recycling	35,700	-	-	-	-	-
0325 - FM - Administration	5306 - ISF Fleet Charges - Motor Pool	13	-	-	-	-	-
0325 - FM - Administration	5309 - Dues and Memberships	935	-	25	-	-	(25)
0325 - FM - Administration	5312 - Other Miscellaneous Charges	4,447	2,500	33	2,500	-	2,467
0325 - FM - Administration	5315 - Payments To Agencies	292,519	301,295	324,832	326,295	25,000	(23,537)
0325 - FM - Administration	5321 - ISF Risk Charges - Other Insurance Premiums	229	50	43	50	-	7
0325 - FM - Administration	5351 - ISF ITD Charges - Computer Hardware	211,872	183,470	153,000	191,520	8,050	30,470
0325 - FM - Administration	5352 - ISF ITD Charges - Server and Storage	218,664	230,265	172,818	273,823	43,558	57,447
0325 - FM - Administration	5353 - ISF ITD Charges - Software	56,964	68,306	56,960	96,113	27,807	11,346
0325 - FM - Administration	5359 - Telephone Provider Charges - External	442	392	323	392	-	69
0325 - FM - Administration	5360 - Internet Charges - External	672	690	533	690	-	157
0325 - FM - Administration	5361 - Mobile Devices - External	2,995	2,666	1,846	2,510	(156)	820
0325 - FM - Administration	5362 - ISF ITD Charges - Telecom	9,936	9,653	8,050	7,487	(2,166)	1,603
0325 - FM - Administration	5400 - Salaries & Wages	536,980	618,108	347,699	572,116	(45,992)	270,409
0325 - FM - Administration	5401 - Overtime	644	58	5	61	3	53
0325 - FM - Administration	5409 - Social Security & Medicare	39,081	46,866	28,675	43,144	(3,722)	18,191
0325 - FM - Administration	5410 - Unemployment Insurance	247	385	247	476	91	138
0325 - FM - Administration	5411 - Health Insurance Premiums	60,370	59,749	31,921	51,196	(8,553)	27,828
0325 - FM - Administration	5412 - Workers Compensation	12,278	12,513	7,081	6,857	(5,656)	5,432
0325 - FM - Administration	5413 - Life Insurance	247	272	142	272	-	130
0325 - FM - Administration	5416 - Arizona State Retirement	65,859	76,707	42,962	69,627	(7,080)	33,745
0325 - FM - Administration	5422 - Dental Insurance Premiums	1,763	1,485	652	704	(781)	833
0325 - FM - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(11,623)	(49,528)	(7,202)	(51,573)	(2,045)	(42,326)
0325 - FM - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	16	-	-	-	-	-
0325 - FM - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(3,464)	(21,377)	(2,626)	(22,233)	(856)	(18,751)
0325 - FM - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	37	-	-	-	-	-
0325 - FM - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(18,688)	(13,216)	(10,568)	(12,229)	987	(2,648)
0325 - FM - Administration	5428 - Labor Distribution Fringe Charged in/Debit	2,553	466	825	466	-	(359)
0325 - FM - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(58,148)	(39,583)	(35,438)	(43,090)	(3,507)	(4,145)
0325 - FM - Administration	5430 - Labor Distribution Salaries Charged in/Debit	6,574	1,080	1,790	1,080	-	(710)
0325 - FM - Administration	5435 - Parking Subsidy	354	260	252	260	-	8
0325 - FM - Administration	5440 - Sick Payout	1,420	-	24,693	-	-	(24,693)
0325 - FM - Administration	5441 - Vacation Payout	4,855	-	16,746	-	-	(16,746)
0325 - FM - Administration	5457 - HSA Contribution - Employer	10,915	13,000	5,238	13,000	-	7,762
0325 - FM - Administration	5462 - Workers Compensation Expense Offset	(12,636)	-	381	-	-	(381)
0325 - FM - Administration	5468 - Incentive Pay	400	-	1,800	-	-	(1,800)
0325 - FM - Administration	5469 - Short-term Disability	-	2,837	1,523	2,523	(314)	1,314
0325 - FM - Administration	5475 - Pandemic Vacation Payout	-	-	2,568	-	-	(2,568)
0325 - FM - Administration	5504 - Office Machines & Computers - Non-Capital	-	-	13,635	-	-	(13,635)
0325 - FM - Administration	5508 - Other Machines & Equipment - Non-Capital	7,004	-	-	-	-	-
0325 - FM - Administration	5509 - Telecommunication Equipment - Non-Capital	55	-	-	-	-	-
0325 - FM - Administration	5560 - Office Machines & Computers - Capital	5,829	-	-	-	-	-
0326 - FM - Ajo Road Substation	5000 - Office Supplies	233	600	333	600	-	267
0326 - FM - Ajo Road Substation	5006 - Medical & Lab Supplies	330	-	-	-	-	-
0326 - FM - Ajo Road Substation	5007 - Fuel & Oil	32	200	1,025	200	-	(825)
0326 - FM - Ajo Road Substation	5010 - Repair & Maintenance Supplies	3,710	29,600	5,396	29,600	-	24,204
0326 - FM - Ajo Road Substation	5012 - Chemicals	72	500	147	500	-	353
0326 - FM - Ajo Road Substation	5013 - Janitorial Supplies	319	1,500	-	1,500	-	1,500
0326 - FM - Ajo Road Substation	5014 - Clothing, Uniforms, and Safety Apparel	3,225	2,400	4,306	2,400	-	(1,906)
0326 - FM - Ajo Road Substation	5020 - Tools & Equipment Under $1,000	5,732	5,225	5,493	5,225	-	(268)
0326 - FM - Ajo Road Substation	5038 - Safety Supplies for Personnel	97	200	-	200	-	200
0326 - FM - Ajo Road Substation	5142 - Postage & Freight	35	-	-	-	-	-
0326 - FM - Ajo Road Substation	5149 - R&M-Machinery & Equipment Services	21,780	11,700	18,376	11,700	-	(6,676)
0326 - FM - Ajo Road Substation	5150 - R&M Building Services	7,219	85,000	7,417	91,792	6,792	77,583
0326 - FM - Ajo Road Substation	5151 - R&M Grounds and Landscaping	260	6,000	280	6,000	-	5,720
0326 - FM - Ajo Road Substation	5152 - Other Professional Services	-	15,000	4,540	15,000	-	10,460
0326 - FM - Ajo Road Substation	5162 - Advertising	12	-	160	-	-	(160)
0326 - FM - Ajo Road Substation	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	120	-	500	380	120
0326 - FM - Ajo Road Substation	5178 - Janitorial Services	-	-	3,888	-	-	(3,888)

0326 - FM - Ajo Road Substation	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(2,637)	-	(2,844)	(2,500)	(2,500)	2,844
0326 - FM - Ajo Road Substation	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(687)	-	(208)	(200)	(200)	208
0326 - FM - Ajo Road Substation	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	356	200	200	(356)
0326 - FM - Ajo Road Substation	5301 - Electricity	488	567	408	500	(67)	159
0326 - FM - Ajo Road Substation	5304 - Waste Disposal and Recycling	201	400	438	300	(100)	(38)
0326 - FM - Ajo Road Substation	5306 - ISF Fleet Charges - Motor Pool	39,754	42,229	31,952	42,816	587	10,277
0326 - FM - Ajo Road Substation	5307 - Regulatory Permitting Fees	3,140	2,910	3,780	3,140	230	(870)
0326 - FM - Ajo Road Substation	5359 - Telephone Provider Charges - External	442	392	323	392	-	69
0326 - FM - Ajo Road Substation	5361 - Mobile Devices - External	3,350	3,564	2,275	2,782	(782)	1,289
0326 - FM - Ajo Road Substation	5362 - ISF ITD Charges - Telecom	6,696	8,764	7,310	5,823	(2,941)	1,454
0326 - FM - Ajo Road Substation	5400 - Salaries & Wages	382,215	434,071	298,099	455,799	21,728	135,972
0326 - FM - Ajo Road Substation	5401 - Overtime	60	2,680	1,220	2,963	283	1,460
0326 - FM - Ajo Road Substation	5403 - Shift Differential	2	-	13	-	-	(13)
0326 - FM - Ajo Road Substation	5409 - Social Security & Medicare	27,270	33,206	21,327	34,869	1,663	11,879
0326 - FM - Ajo Road Substation	5410 - Unemployment Insurance	173	270	190	379	109	80
0326 - FM - Ajo Road Substation	5411 - Health Insurance Premiums	70,843	68,610	56,507	96,594	27,984	12,103
0326 - FM - Ajo Road Substation	5412 - Workers Compensation	15,751	17,927	10,085	11,349	(6,578)	7,842
0326 - FM - Ajo Road Substation	5413 - Life Insurance	294	306	220	340	34	86
0326 - FM - Ajo Road Substation	5416 - Arizona State Retirement	46,724	53,868	37,206	55,470	1,602	16,662
0326 - FM - Ajo Road Substation	5422 - Dental Insurance Premiums	2,742	2,519	1,966	2,999	480	553
0326 - FM - Ajo Road Substation	5423 - Interdepartmental Salaries - Charged out/Credit	(73,253)	(60,063)	(81,087)	(65,714)	(5,651)	21,024
0326 - FM - Ajo Road Substation	5425 - Interdepartmental Fringe - Charged out/Credit	(27,039)	(22,888)	(35,128)	(33,809)	(10,921)	12,240
0326 - FM - Ajo Road Substation	5427 - Labor Distribution Fringe Charged out/Credit	(5,605)	(2,738)	(5,774)	(2,736)	2	3,036
0326 - FM - Ajo Road Substation	5428 - Labor Distribution Fringe Charged in/Debit	12	1,165	459	1,164	(1)	706
0326 - FM - Ajo Road Substation	5429 - Labor Distribution Salaries Charged out/Credit	(16,230)	(6,344)	(13,209)	(6,346)	(2)	6,865
0326 - FM - Ajo Road Substation	5430 - Labor Distribution Salaries Charged in/Debit	20	2,700	1,243	2,700	-	1,457
0326 - FM - Ajo Road Substation	5441 - Vacation Payout	778	-	-	-	-	-
0326 - FM - Ajo Road Substation	5457 - HSA Contribution - Employer	12,645	12,000	8,739	16,000	4,000	3,261
0326 - FM - Ajo Road Substation	5462 - Workers Compensation Expense Offset	(16,167)	-	454	-	-	(454)
0326 - FM - Ajo Road Substation	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0326 - FM - Ajo Road Substation	5469 - Short-term Disability	-	2,103	1,368	2,209	106	735
0327 - FM - Asset Mgt & Planning	5306 - ISF Fleet Charges - Motor Pool	614	-	-	-	-	-
0328 - FM - Business Services	5400 - Salaries & Wages	1,857	-	-	-	-	-
0328 - FM - Business Services	5401 - Overtime	(1)	-	-	-	-	-
0328 - FM - Business Services	5409 - Social Security & Medicare	136	-	-	-	-	-
0328 - FM - Business Services	5410 - Unemployment Insurance	1	-	-	-	-	-
0328 - FM - Business Services	5411 - Health Insurance Premiums	251	-	-	-	-	-
0328 - FM - Business Services	5413 - Life Insurance	2	-	-	-	-	-
0328 - FM - Business Services	5416 - Arizona State Retirement	232	-	-	-	-	-
0328 - FM - Business Services	5422 - Dental Insurance Premiums	25	-	-	-	-	-
0328 - FM - Business Services	5435 - Parking Subsidy	6	-	-	-	-	-
0328 - FM - Business Services	5457 - HSA Contribution - Employer	193	-	-	-	-	-
0328 - FM - Business Services	5462 - Workers Compensation Expense Offset	(10)	-	-	-	-	-
0330 - FM - Construction Management Services	5000 - Office Supplies	99	-	26	-	-	(26)
0330 - FM - Construction Management Services	5002 - Computer Equipment less than $1,000	7	-	-	-	-	-
0330 - FM - Construction Management Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,350	-	1,200	(150)	1,350
0330 - FM - Construction Management Services	5014 - Clothing, Uniforms, and Safety Apparel	433	975	785	975	-	190
0330 - FM - Construction Management Services	5018 - Other Operation Supplies	19	-	-	-	-	-
0330 - FM - Construction Management Services	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0330 - FM - Construction Management Services	5021 - Furniture Under $1,000	57	-	-	-	-	-
0330 - FM - Construction Management Services	5038 - Safety Supplies for Personnel	-	150	175	150	-	(25)
0330 - FM - Construction Management Services	5138 - In State Training	-	2,000	-	2,000	-	2,000
0330 - FM - Construction Management Services	5140 - In State Travel	-	300	-	300	-	300
0330 - FM - Construction Management Services	5143 - Printing & Microfilming	23	-	-	-	-	-
0330 - FM - Construction Management Services	5149 - R&M-Machinery & Equipment Services	24	450	-	450	-	450
0330 - FM - Construction Management Services	5162 - Advertising	-	500	240	500	-	260
0330 - FM - Construction Management Services	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(35)	(400)	(4,260)	(400)	-	3,860
0330 - FM - Construction Management Services	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(7,089)	(5,800)	(7,855)	(5,800)	-	2,055
0330 - FM - Construction Management Services	5209 - Parking Charges	3,360	4,200	2,520	4,200	-	1,680
0330 - FM - Construction Management Services	5306 - ISF Fleet Charges - Motor Pool	28,661	29,527	23,248	36,020	6,493	6,279
0330 - FM - Construction Management Services	5309 - Dues and Memberships	-	690	147	690	-	543
0330 - FM - Construction Management Services	5312 - Other Miscellaneous Charges	-	-	42	-	-	(42)
0330 - FM - Construction Management Services	5361 - Mobile Devices - External	4,195	4,484	2,834	5,054	570	1,650

0330 - FM - Construction Management Services	5362 - ISF ITD Charges - Telecom	9,936	9,737	8,120	6,655	(3,082)	1,617
0330 - FM - Construction Management Services	5400 - Salaries & Wages	359,671	371,979	300,479	494,486	122,507	71,500
0330 - FM - Construction Management Services	5401 - Overtime	2,789	577	788	606	29	(211)
0330 - FM - Construction Management Services	5403 - Shift Differential	4	12	2	12	-	10
0330 - FM - Construction Management Services	5409 - Social Security & Medicare	26,666	28,456	21,560	37,828	9,372	6,896
0330 - FM - Construction Management Services	5410 - Unemployment Insurance	167	232	192	411	179	40
0330 - FM - Construction Management Services	5411 - Health Insurance Premiums	50,894	64,259	42,847	71,791	7,532	21,412
0330 - FM - Construction Management Services	5412 - Workers Compensation	7,311	7,431	5,350	6,949	(482)	2,081
0330 - FM - Construction Management Services	5413 - Life Insurance	196	204	157	272	68	47
0330 - FM - Construction Management Services	5416 - Arizona State Retirement	44,305	46,163	37,411	60,179	14,016	8,752
0330 - FM - Construction Management Services	5422 - Dental Insurance Premiums	1,375	1,573	982	1,427	(146)	591
0330 - FM - Construction Management Services	5423 - Interdepartmental Salaries - Charged out/Credit	(4,825)	(8,942)	(38,167)	(7,510)	1,432	29,225
0330 - FM - Construction Management Services	5425 - Interdepartmental Fringe - Charged out/Credit	(1,743)	(3,859)	(12,563)	(3,237)	622	8,704
0330 - FM - Construction Management Services	5427 - Labor Distribution Fringe Charged out/Credit	(55,436)	(70,300)	(30,062)	(70,238)	62	(40,238)
0330 - FM - Construction Management Services	5428 - Labor Distribution Fringe Charged in/Debit	105	-	-	-	-	-
0330 - FM - Construction Management Services	5429 - Labor Distribution Salaries Charged out/Credit	(142,963)	(162,879)	(68,440)	(162,927)	(48)	(94,439)
0330 - FM - Construction Management Services	5430 - Labor Distribution Salaries Charged in/Debit	215	-	-	-	-	-
0330 - FM - Construction Management Services	5440 - Sick Payout	1,789	-	-	-	-	-
0330 - FM - Construction Management Services	5441 - Vacation Payout	5,794	-	-	-	-	-
0330 - FM - Construction Management Services	5457 - HSA Contribution - Employer	8,585	9,000	6,991	13,000	4,000	2,009
0330 - FM - Construction Management Services	5462 - Workers Compensation Expense Offset	(7,527)	-	231	-	-	(231)
0330 - FM - Construction Management Services	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0330 - FM - Construction Management Services	5469 - Short-term Disability	-	1,803	1,461	2,396	593	342
0331 - FM - Construction Support Services	5000 - Office Supplies	-	-	(20)	-	-	20
0331 - FM - Construction Support Services	5152 - Other Professional Services	272	-	-	-	-	-
0331 - FM - Construction Support Services	5362 - ISF ITD Charges - Telecom	6,696	-	-	-	-	-
0331 - FM - Construction Support Services	5400 - Salaries & Wages	3,457	-	-	-	-	-
0331 - FM - Construction Support Services	5401 - Overtime	(2)	-	-	-	-	-
0331 - FM - Construction Support Services	5409 - Social Security & Medicare	250	-	-	-	-	-
0331 - FM - Construction Support Services	5410 - Unemployment Insurance	1	-	-	-	-	-
0331 - FM - Construction Support Services	5411 - Health Insurance Premiums	567	-	-	-	-	-
0331 - FM - Construction Support Services	5412 - Workers Compensation	77	-	-	-	-	-
0331 - FM - Construction Support Services	5413 - Life Insurance	3	-	-	-	-	-
0331 - FM - Construction Support Services	5416 - Arizona State Retirement	431	-	-	-	-	-
0331 - FM - Construction Support Services	5422 - Dental Insurance Premiums	28	-	-	-	-	-
0331 - FM - Construction Support Services	5423 - Interdepartmental Salaries - Charged out/Credit	(6,854)	-	-	-	-	-
0331 - FM - Construction Support Services	5425 - Interdepartmental Fringe - Charged out/Credit	(2,394)	-	-	-	-	-
0331 - FM - Construction Support Services	5427 - Labor Distribution Fringe Charged out/Credit	(743)	-	-	-	-	-
0331 - FM - Construction Support Services	5429 - Labor Distribution Salaries Charged out/Credit	(1,713)	-	-	-	-	-
0331 - FM - Construction Support Services	5457 - HSA Contribution - Employer	307	-	-	-	-	-
0331 - FM - Construction Support Services	5462 - Workers Compensation Expense Offset	(476)	-	-	-	-	-
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5010 - Repair & Maintenance Supplies	838	4,177	2,022	4,177	-	2,155
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5012 - Chemicals	-	1,000	-	1,000	-	1,000
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5018 - Other Operation Supplies	-	-	498	-	-	(498)
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5145 - Security	-	-	-	195	195	-
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5149 - R&M-Machinery & Equipment Services	195	395	195	200	(195)	200
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5150 - R&M Building Services	-	2,200	-	2,200	-	2,200
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5160 - Banking Credit Card Fees and Charges	-	-	15	-	-	(15)
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5178 - Janitorial Services	8,401	8,717	6,378	8,717	-	2,339
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5179 - Pest Control Services	1,903	315	108	315	-	207
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,053	-	1,315	1,000	1,000	(1,315)
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5301 - Electricity	14,083	15,853	9,667	15,444	(409)	6,186
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5302 - Water & Sewer	4,389	4,846	4,186	4,811	(35)	660
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5303 - Natural Gas	2,110	2,988	1,617	2,324	(664)	1,371
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5304 - Waste Disposal and Recycling	1,448	1,461	966	1,461	-	495
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5428 - Labor Distribution Fringe Charged in/Debit	1,401	1,942	2,183	1,940	(2)	(241)
0333 - FM - Co-Op Ext Bldg (4210 N Campbell)	5430 - Labor Distribution Salaries Charged in/Debit	3,604	4,499	4,576	4,501	2	(77)
0334 - FM - Downtown	5000 - Office Supplies	285	250	918	250	-	(668)
0334 - FM - Downtown	5002 - Computer Equipment less than $1,000	-	-	378	-	-	(378)
0334 - FM - Downtown	5006 - Medical & Lab Supplies	-	-	372	-	-	(372)
0334 - FM - Downtown	5007 - Fuel & Oil	-	-	200	200	200	(200)
0334 - FM - Downtown	5010 - Repair & Maintenance Supplies	38,446	62,649	20,636	62,649	-	42,013
0334 - FM - Downtown	5012 - Chemicals	193	1,000	-	1,000	-	1,000

0334 - FM - Downtown	5013 - Janitorial Supplies	1,067	2,575	1,767	2,575	-	808
0334 - FM - Downtown	5014 - Clothing, Uniforms, and Safety Apparel	1,800	3,000	532	3,000	-	2,468
0334 - FM - Downtown	5020 - Tools & Equipment Under $1,000	3,667	4,500	6,530	4,500	-	(2,030)
0334 - FM - Downtown	5022 - Signage Supplies & Services	-	1,000	-	1,000	-	1,000
0334 - FM - Downtown	5023 - Vandalism Repairs	-	3,250	-	3,250	-	3,250
0334 - FM - Downtown	5038 - Safety Supplies for Personnel	-	100	-	100	-	100
0334 - FM - Downtown	5142 - Postage & Freight	7	250	38	250	-	212
0334 - FM - Downtown	5145 - Security	972,928	662	328,132	2,087	1,425	(327,470)
0334 - FM - Downtown	5149 - R&M-Machinery & Equipment Services	5,232	15,750	4,108	14,325	(1,425)	11,642
0334 - FM - Downtown	5150 - R&M Building Services	78,278	105,938	40,226	100,418	(5,520)	65,712
0334 - FM - Downtown	5151 - R&M Grounds and Landscaping	79	-	-	-	-	-
0334 - FM - Downtown	5162 - Advertising	480	-	2,361	-	-	(2,361)
0334 - FM - Downtown	5178 - Janitorial Services	-	2,500	-	2,500	-	2,500
0334 - FM - Downtown	5179 - Pest Control Services	-	1,275	-	1,275	-	1,275
0334 - FM - Downtown	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(1,163)	(4,500)	-	(4,500)	-	(4,500)
0334 - FM - Downtown	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	-	(200)	-	(200)	-	(200)
0334 - FM - Downtown	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,821	2,744	1,044	2,744	-	1,700
0334 - FM - Downtown	5209 - Parking Charges	840	840	630	840	-	210
0334 - FM - Downtown	5304 - Waste Disposal and Recycling	1,994	5,000	685	3,000	(2,000)	4,315
0334 - FM - Downtown	5306 - ISF Fleet Charges - Motor Pool	6,052	6,493	4,804	6,424	(69)	1,689
0334 - FM - Downtown	5307 - Regulatory Permitting Fees	3,140	2,910	3,780	3,140	230	(870)
0334 - FM - Downtown	5361 - Mobile Devices - External	1,977	2,678	1,903	3,007	329	775
0334 - FM - Downtown	5362 - ISF ITD Charges - Telecom	3,780	3,895	3,250	4,160	265	645
0334 - FM - Downtown	5400 - Salaries & Wages	238,250	342,948	202,025	438,573	95,625	140,923
0334 - FM - Downtown	5401 - Overtime	2,695	2,710	2,067	2,710	-	643
0334 - FM - Downtown	5403 - Shift Differential	61	426	9	426	-	417
0334 - FM - Downtown	5409 - Social Security & Medicare	17,358	26,235	14,661	33,551	7,316	11,574
0334 - FM - Downtown	5410 - Unemployment Insurance	109	214	130	365	151	84
0334 - FM - Downtown	5411 - Health Insurance Premiums	38,556	51,522	40,334	79,454	27,932	11,188
0334 - FM - Downtown	5412 - Workers Compensation	9,929	14,164	6,900	10,921	(3,243)	7,264
0334 - FM - Downtown	5413 - Life Insurance	192	272	157	340	68	115
0334 - FM - Downtown	5416 - Arizona State Retirement	28,790	41,636	25,420	53,374	11,738	16,216
0334 - FM - Downtown	5422 - Dental Insurance Premiums	1,857	1,957	1,212	1,866	(91)	745
0334 - FM - Downtown	5423 - Interdepartmental Salaries - Charged out/Credit	(44,068)	(39,795)	(23,166)	(39,795)	-	(16,629)
0334 - FM - Downtown	5425 - Interdepartmental Fringe - Charged out/Credit	(12,620)	(17,176)	(10,626)	(17,156)	20	(6,550)
0334 - FM - Downtown	5427 - Labor Distribution Fringe Charged out/Credit	(15,117)	(25,581)	(31,597)	(25,558)	23	6,016
0334 - FM - Downtown	5428 - Labor Distribution Fringe Charged in/Debit	32,381	6,214	25,633	6,209	(5)	(19,419)
0334 - FM - Downtown	5429 - Labor Distribution Salaries Charged out/Credit	(37,508)	(59,269)	(70,803)	(59,286)	(17)	11,534
0334 - FM - Downtown	5430 - Labor Distribution Salaries Charged in/Debit	81,402	14,398	59,725	14,402	4	(45,327)
0334 - FM - Downtown	5435 - Parking Subsidy	417	260	606	260	-	(346)
0334 - FM - Downtown	5441 - Vacation Payout	94	-	-	-	-	-
0334 - FM - Downtown	5457 - HSA Contribution - Employer	5,984	11,000	6,247	16,000	5,000	4,753
0334 - FM - Downtown	5462 - Workers Compensation Expense Offset	(10,287)	-	326	-	-	(326)
0334 - FM - Downtown	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0334 - FM - Downtown	5469 - Short-term Disability	-	1,662	999	2,125	463	663
0335 - FM - Electrical	5000 - Office Supplies	591	703	-	703	-	703
0335 - FM - Electrical	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	700	-	500	(200)	700
0335 - FM - Electrical	5010 - Repair & Maintenance Supplies	25,077	36,900	25,423	36,900	-	11,477
0335 - FM - Electrical	5012 - Chemicals	292	-	-	-	-	-
0335 - FM - Electrical	5013 - Janitorial Supplies	747	900	58	900	-	842
0335 - FM - Electrical	5014 - Clothing, Uniforms, and Safety Apparel	8,443	5,625	1,553	5,625	-	4,072
0335 - FM - Electrical	5018 - Other Operation Supplies	-	-	128	-	-	(128)
0335 - FM - Electrical	5020 - Tools & Equipment Under $1,000	12,383	11,000	6,922	11,000	-	4,078
0335 - FM - Electrical	5021 - Furniture Under $1,000	-	-	66	-	-	(66)
0335 - FM - Electrical	5038 - Safety Supplies for Personnel	45	100	73	100	-	27
0335 - FM - Electrical	5114 - Engineering Services	-	-	1,765	-	-	(1,765)
0335 - FM - Electrical	5142 - Postage & Freight	30	-	-	-	-	-
0335 - FM - Electrical	5149 - R&M-Machinery & Equipment Services	6,171	2,985	5,319	2,985	-	(2,334)
0335 - FM - Electrical	5162 - Advertising	200	2,400	578	2,400	-	1,822
0335 - FM - Electrical	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(60,150)	(47,000)	(44,936)	(47,000)	-	(2,064)
0335 - FM - Electrical	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(10,023)	(200)	(4,486)	(200)	-	4,286
0335 - FM - Electrical	5209 - Parking Charges	7,980	8,400	6,930	8,400	-	1,470
0335 - FM - Electrical	5301 - Electricity	-	8,400	-	-	(8,400)	8,400

0335 - FM - Electrical	5306 - ISF Fleet Charges - Motor Pool	92,472	99,733	78,345	98,724	(1,009)	21,388
0335 - FM - Electrical	5309 - Dues and Memberships	-	400	-	400	-	400
0335 - FM - Electrical	5338 - Job Training & Training Supplies	-	-	1,910	-	-	(1,910)
0335 - FM - Electrical	5361 - Mobile Devices - External	5,112	5,508	4,277	4,665	(843)	1,231
0335 - FM - Electrical	5362 - ISF ITD Charges - Telecom	6,696	6,816	5,680	4,992	(1,824)	1,136
0335 - FM - Electrical	5400 - Salaries & Wages	503,250	599,779	360,159	612,541	12,762	239,620
0335 - FM - Electrical	5401 - Overtime	4,453	14,358	920	14,358	-	13,438
0335 - FM - Electrical	5402 - On Call Pay	8,560	8,790	6,610	8,790	-	2,180
0335 - FM - Electrical	5403 - Shift Differential	44	2,049	27	2,049	-	2,022
0335 - FM - Electrical	5406 - Holiday Worked Pay	-	1,150	83	1,174	24	1,067
0335 - FM - Electrical	5409 - Social Security & Medicare	39,722	45,883	27,878	46,860	977	18,005
0335 - FM - Electrical	5410 - Unemployment Insurance	239	374	238	509	135	136
0335 - FM - Electrical	5411 - Health Insurance Premiums	66,433	72,677	52,094	93,276	20,599	20,583
0335 - FM - Electrical	5412 - Workers Compensation	20,609	24,771	12,642	15,252	(9,519)	12,129
0335 - FM - Electrical	5413 - Life Insurance	343	374	263	408	34	111
0335 - FM - Electrical	5415 - Employer Paid Subsidy	-	1,152	-	-	(1,152)	1,152
0335 - FM - Electrical	5416 - Arizona State Retirement	63,106	74,433	45,674	74,546	113	28,759
0335 - FM - Electrical	5422 - Dental Insurance Premiums	1,786	1,584	1,767	2,912	1,328	(183)
0335 - FM - Electrical	5423 - Interdepartmental Salaries - Charged out/Credit	(212,891)	(191,879)	(179,969)	(245,411)	(53,532)	(11,910)
0335 - FM - Electrical	5425 - Interdepartmental Fringe - Charged out/Credit	(73,823)	(82,817)	(66,028)	(105,797)	(22,980)	(16,789)
0335 - FM - Electrical	5427 - Labor Distribution Fringe Charged out/Credit	(45,310)	(68,611)	(19,979)	(68,550)	61	(48,632)
0335 - FM - Electrical	5428 - Labor Distribution Fringe Charged in/Debit	154	-	-	-	-	-
0335 - FM - Electrical	5429 - Labor Distribution Salaries Charged out/Credit	(130,529)	(158,965)	(53,614)	(159,011)	(46)	(105,351)
0335 - FM - Electrical	5430 - Labor Distribution Salaries Charged in/Debit	285	-	-	-	-	-
0335 - FM - Electrical	5440 - Sick Payout	10,469	-	-	-	-	-
0335 - FM - Electrical	5441 - Vacation Payout	11,799	-	6,582	-	-	(6,582)
0335 - FM - Electrical	5457 - HSA Contribution - Employer	12,571	15,000	7,547	13,000	(2,000)	7,453
0335 - FM - Electrical	5462 - Workers Compensation Expense Offset	(21,034)	-	651	-	-	(651)
0335 - FM - Electrical	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0335 - FM - Electrical	5469 - Short-term Disability	-	2,906	1,761	2,968	62	1,145
0335 - FM - Electrical	5475 - Pandemic Vacation Payout	-	-	1,868	-	-	(1,868)
0336 - FM - Electronics	5000 - Office Supplies	676	575	140	575	-	435
0336 - FM - Electronics	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	7,784	-	-	(7,784)
0336 - FM - Electronics	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	260	-	260	-	260
0336 - FM - Electronics	5010 - Repair & Maintenance Supplies	50,391	18,674	64,821	26,406	7,732	(46,147)
0336 - FM - Electronics	5012 - Chemicals	865	-	-	-	-	-
0336 - FM - Electronics	5013 - Janitorial Supplies	-	200	-	200	-	200
0336 - FM - Electronics	5014 - Clothing, Uniforms, and Safety Apparel	1,484	1,920	261	1,920	-	1,659
0336 - FM - Electronics	5018 - Other Operation Supplies	969	-	-	-	-	-
0336 - FM - Electronics	5020 - Tools & Equipment Under $1,000	4,669	5,300	10,612	5,300	-	(5,312)
0336 - FM - Electronics	5038 - Safety Supplies for Personnel	34	50	-	50	-	50
0336 - FM - Electronics	5138 - In State Training	-	1,500	450	1,500	-	1,050
0336 - FM - Electronics	5142 - Postage & Freight	469	400	155	400	-	245
0336 - FM - Electronics	5143 - Printing & Microfilming	-	250	234	250	-	16
0336 - FM - Electronics	5145 - Security	220	-	1,491	6,530	6,530	(1,491)
0336 - FM - Electronics	5149 - R&M-Machinery & Equipment Services	3,601	11,705	42	2,175	(9,530)	11,663
0336 - FM - Electronics	5162 - Advertising	80	2,400	400	2,400	-	2,000
0336 - FM - Electronics	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(47,305)	(35,000)	(40,167)	(45,000)	(10,000)	5,167
0336 - FM - Electronics	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(13,219)	(2,000)	(8,095)	(2,000)	-	6,095
0336 - FM - Electronics	5204 - Intradepartmental Supplies & Services - Charged In/Debit	90	-	-	-	-	-
0336 - FM - Electronics	5209 - Parking Charges	7,560	7,560	5,670	7,560	-	1,890
0336 - FM - Electronics	5306 - ISF Fleet Charges - Motor Pool	68,619	70,850	58,588	68,716	(2,134)	12,262
0336 - FM - Electronics	5309 - Dues and Memberships	205	-	255	-	-	(255)
0336 - FM - Electronics	5312 - Other Miscellaneous Charges	1,527	-	-	-	-	-
0336 - FM - Electronics	5359 - Telephone Provider Charges - External	1,278	1,298	648	1,297	(1)	650
0336 - FM - Electronics	5361 - Mobile Devices - External	7,416	6,368	3,616	6,144	(224)	2,752
0336 - FM - Electronics	5362 - ISF ITD Charges - Telecom	8,748	8,764	7,310	9,983	1,219	1,454
0336 - FM - Electronics	5400 - Salaries & Wages	574,767	563,590	402,948	786,491	222,901	160,642
0336 - FM - Electronics	5401 - Overtime	6,587	9,033	9,845	9,547	514	(812)
0336 - FM - Electronics	5402 - On Call Pay	8,254	8,768	6,140	8,768	-	2,628
0336 - FM - Electronics	5403 - Shift Differential	139	1,290	130	1,290	-	1,160
0336 - FM - Electronics	5406 - Holiday Worked Pay	72	545	449	558	13	96
0336 - FM - Electronics	5409 - Social Security & Medicare	43,027	43,115	30,518	60,167	17,052	12,597

0336 - FM - Electronics	5410 - Unemployment Insurance	269	351	266	654	303	85
0336 - FM - Electronics	5411 - Health Insurance Premiums	96,682	103,007	70,909	124,237	21,230	32,098
0336 - FM - Electronics	5412 - Workers Compensation	23,065	22,995	13,905	19,033	(3,962)	9,090
0336 - FM - Electronics	5413 - Life Insurance	380	374	263	509	135	111
0336 - FM - Electronics	5416 - Arizona State Retirement	72,405	69,942	52,096	95,716	25,774	17,846
0336 - FM - Electronics	5422 - Dental Insurance Premiums	2,111	1,810	2,108	3,059	1,249	(298)
0336 - FM - Electronics	5423 - Interdepartmental Salaries - Charged out/Credit	(232,458)	(230,561)	(165,996)	(235,947)	(5,386)	(64,565)
0336 - FM - Electronics	5425 - Interdepartmental Fringe - Charged out/Credit	(91,350)	(99,513)	(71,584)	(101,717)	(2,204)	(27,929)
0336 - FM - Electronics	5427 - Labor Distribution Fringe Charged out/Credit	(55,440)	(53,999)	(39,831)	(53,952)	47	(14,168)
0336 - FM - Electronics	5428 - Labor Distribution Fringe Charged in/Debit	46	-	228	-	-	(228)
0336 - FM - Electronics	5429 - Labor Distribution Salaries Charged out/Credit	(140,213)	(125,111)	(93,652)	(125,148)	(37)	(31,459)
0336 - FM - Electronics	5430 - Labor Distribution Salaries Charged in/Debit	74	-	623	-	-	(623)
0336 - FM - Electronics	5439 - Paid Parental Leave	2,544	-	-	-	-	-
0336 - FM - Electronics	5441 - Vacation Payout	1,168	-	442	-	-	(442)
0336 - FM - Electronics	5457 - HSA Contribution - Employer	18,098	18,000	11,592	23,000	5,000	6,408
0336 - FM - Electronics	5462 - Workers Compensation Expense Offset	(23,810)	-	743	-	-	(743)
0336 - FM - Electronics	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0336 - FM - Electronics	5469 - Short-term Disability	-	2,731	2,013	3,811	1,080	718
0336 - FM - Electronics	5508 - Other Machines & Equipment - Non-Capital	5,305	-	5,280	-	-	(5,280)
0338 - FM - Energy Management	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	250	-	250	-	250
0338 - FM - Energy Management	5114 - Engineering Services	-	2,000	-	2,000	-	2,000
0338 - FM - Energy Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	21,593	36,111	44,026	40,664	4,553	(7,915)
0338 - FM - Energy Management	5149 - R&M-Machinery & Equipment Services	-	69	-	69	-	69
0338 - FM - Energy Management	5152 - Other Professional Services	12,338	26,076	24,751	30,110	4,034	1,325
0338 - FM - Energy Management	5162 - Advertising	-	-	80	-	-	(80)
0338 - FM - Energy Management	5361 - Mobile Devices - External	544	538	167	539	1	371
0338 - FM - Energy Management	5362 - ISF ITD Charges - Telecom	864	974	810	832	(142)	164
0338 - FM - Energy Management	5400 - Salaries & Wages	81,863	81,549	22,582	57,949	(23,600)	58,967
0338 - FM - Energy Management	5409 - Social Security & Medicare	5,706	6,239	2,959	4,433	(1,806)	3,280
0338 - FM - Energy Management	5410 - Unemployment Insurance	36	51	26	48	(3)	25
0338 - FM - Energy Management	5411 - Health Insurance Premiums	10,078	11,106	3,109	5,537	(5,569)	7,997
0338 - FM - Energy Management	5412 - Workers Compensation	138	139	57	64	(75)	82
0338 - FM - Energy Management	5413 - Life Insurance	36	34	10	34	-	24
0338 - FM - Energy Management	5416 - Arizona State Retirement	10,007	10,120	2,808	7,052	(3,068)	7,312
0338 - FM - Energy Management	5422 - Dental Insurance Premiums	406	401	111	48	(353)	290
0338 - FM - Energy Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	(706)	(1,241)	(501)	205	535
0338 - FM - Energy Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	(305)	(183)	(216)	89	(122)
0338 - FM - Energy Management	5428 - Labor Distribution Fringe Charged in/Debit	-	194	-	-	(194)	194
0338 - FM - Energy Management	5430 - Labor Distribution Salaries Charged in/Debit	-	450	-	-	(450)	450
0338 - FM - Energy Management	5441 - Vacation Payout	-	-	14,768	-	-	(14,768)
0338 - FM - Energy Management	5457 - HSA Contribution - Employer	2,063	2,000	553	2,000	-	1,447
0338 - FM - Energy Management	5462 - Workers Compensation Expense Offset	(143)	-	4	-	-	(4)
0338 - FM - Energy Management	5468 - Incentive Pay	-	-	300	-	-	(300)
0338 - FM - Energy Management	5469 - Short-term Disability	-	395	121	281	(114)	274
0338 - FM - Energy Management	5475 - Pandemic Vacation Payout	-	-	3,137	-	-	(3,137)
0339 - FM - Interagency Advocacy Ctr Bldg	5010 - Repair & Maintenance Supplies	6,625	11,750	1,498	11,750	-	10,252
0339 - FM - Interagency Advocacy Ctr Bldg	5012 - Chemicals	91	-	-	-	-	-
0339 - FM - Interagency Advocacy Ctr Bldg	5143 - Printing & Microfilming	-	-	29	-	-	(29)
0339 - FM - Interagency Advocacy Ctr Bldg	5145 - Security	7,505	7,651	5,545	7,651	-	2,106
0339 - FM - Interagency Advocacy Ctr Bldg	5149 - R&M-Machinery & Equipment Services	570	3,800	-	3,800	-	3,800
0339 - FM - Interagency Advocacy Ctr Bldg	5150 - R&M Building Services	35,746	1,587	1,188	1,587	-	399
0339 - FM - Interagency Advocacy Ctr Bldg	5151 - R&M Grounds and Landscaping	4,342	3,884	31,421	3,884	-	(27,537)
0339 - FM - Interagency Advocacy Ctr Bldg	5152 - Other Professional Services	1,908	-	195	-	-	(195)
0339 - FM - Interagency Advocacy Ctr Bldg	5160 - Banking Credit Card Fees and Charges	132	-	63	-	-	(63)
0339 - FM - Interagency Advocacy Ctr Bldg	5178 - Janitorial Services	23,285	22,764	16,242	22,764	-	6,522
0339 - FM - Interagency Advocacy Ctr Bldg	5179 - Pest Control Services	491	564	216	570	6	348
0339 - FM - Interagency Advocacy Ctr Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,682	-	481	500	500	(481)
0339 - FM - Interagency Advocacy Ctr Bldg	5301 - Electricity	217	(1,480)	(1,157)	208	1,688	(323)
0339 - FM - Interagency Advocacy Ctr Bldg	5302 - Water & Sewer	6,630	6,646	4,997	6,523	(123)	1,649
0339 - FM - Interagency Advocacy Ctr Bldg	5304 - Waste Disposal and Recycling	2,324	2,287	1,520	2,287	-	767
0339 - FM - Interagency Advocacy Ctr Bldg	5355 - Solar Energy	63,673	63,948	37,583	65,240	1,292	26,365
0339 - FM - Interagency Advocacy Ctr Bldg	5359 - Telephone Provider Charges - External	1,326	974	971	974	-	3
0339 - FM - Interagency Advocacy Ctr Bldg	5428 - Labor Distribution Fringe Charged in/Debit	4,199	1,253	1,692	1,251	(2)	(439)

0339 - FM - Interagency Advocacy Ctr Bldg	5430 - Labor Distribution Salaries Charged in/Debit	11,146	2,902	3,730	2,903	1	(828)
0340 - FM - Keys	5000 - Office Supplies	82	160	-	160	-	160
0340 - FM - Keys	5010 - Repair & Maintenance Supplies	6,460	20,500	4,006	52,500	32,000	16,494
0340 - FM - Keys	5014 - Clothing, Uniforms, and Safety Apparel	126	270	-	270	-	270
0340 - FM - Keys	5020 - Tools & Equipment Under $1,000	3,076	3,000	1,242	3,000	-	1,758
0340 - FM - Keys	5149 - R&M-Machinery & Equipment Services	-	36	-	36	-	36
0340 - FM - Keys	5162 - Advertising	-	-	80	-	-	(80)
0340 - FM - Keys	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(2,279)	(6,000)	(4,425)	(6,000)	-	(1,575)
0340 - FM - Keys	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(4,341)	(7,000)	(1,464)	(7,000)	-	(5,536)
0340 - FM - Keys	5209 - Parking Charges	840	1,680	630	1,680	-	1,050
0340 - FM - Keys	5306 - ISF Fleet Charges - Motor Pool	10,269	17,580	6,164	16,764	(816)	11,416
0340 - FM - Keys	5361 - Mobile Devices - External	568	576	387	530	(46)	189
0340 - FM - Keys	5400 - Salaries & Wages	87,592	87,686	59,426	92,078	4,392	28,260
0340 - FM - Keys	5401 - Overtime	207	454	162	477	23	292
0340 - FM - Keys	5403 - Shift Differential	1	-	-	-	-	-
0340 - FM - Keys	5409 - Social Security & Medicare	6,603	6,708	4,685	7,044	336	2,023
0340 - FM - Keys	5410 - Unemployment Insurance	39	55	39	77	22	16
0340 - FM - Keys	5411 - Health Insurance Premiums	18,981	20,509	18,398	29,860	9,351	2,111
0340 - FM - Keys	5412 - Workers Compensation	3,624	3,621	2,014	2,293	(1,328)	1,607
0340 - FM - Keys	5413 - Life Insurance	68	68	47	68	-	21
0340 - FM - Keys	5416 - Arizona State Retirement	10,763	10,882	7,421	11,206	324	3,461
0340 - FM - Keys	5422 - Dental Insurance Premiums	430	384	338	583	199	46
0340 - FM - Keys	5423 - Interdepartmental Salaries - Charged out/Credit	(11,946)	(10,075)	(17,774)	(10,580)	(505)	7,699
0340 - FM - Keys	5425 - Interdepartmental Fringe - Charged out/Credit	(5,518)	(4,349)	(11,072)	(4,561)	(212)	6,723
0340 - FM - Keys	5427 - Labor Distribution Fringe Charged out/Credit	(23,275)	(17,235)	(17,293)	(17,215)	20	58
0340 - FM - Keys	5428 - Labor Distribution Fringe Charged in/Debit	92	194	192	194	-	2
0340 - FM - Keys	5429 - Labor Distribution Salaries Charged out/Credit	(50,370)	(39,932)	(29,884)	(39,932)	-	(10,048)
0340 - FM - Keys	5430 - Labor Distribution Salaries Charged in/Debit	149	450	316	450	-	134
0340 - FM - Keys	5435 - Parking Subsidy	258	-	162	-	-	(162)
0340 - FM - Keys	5457 - HSA Contribution - Employer	3,160	3,000	2,645	4,000	1,000	355
0340 - FM - Keys	5462 - Workers Compensation Expense Offset	(3,688)	-	112	-	-	(112)
0340 - FM - Keys	5468 - Incentive Pay	-	-	600	-	-	(600)
0340 - FM - Keys	5469 - Short-term Disability	-	425	289	446	21	136
0340 - FM - Keys	5508 - Other Machines & Equipment - Non-Capital	2,482	-	-	-	-	-
0341 - FM - Legal Services Bldg	5010 - Repair & Maintenance Supplies	50,029	40,000	4,203	40,000	-	35,797
0341 - FM - Legal Services Bldg	5012 - Chemicals	1,012	1,700	367	1,700	-	1,333
0341 - FM - Legal Services Bldg	5013 - Janitorial Supplies	292	205	-	205	-	205
0341 - FM - Legal Services Bldg	5014 - Clothing, Uniforms, and Safety Apparel	462	640	-	640	-	640
0341 - FM - Legal Services Bldg	5020 - Tools & Equipment Under $1,000	480	1,200	1,103	1,200	-	97
0341 - FM - Legal Services Bldg	5142 - Postage & Freight	168	-	38	-	-	(38)
0341 - FM - Legal Services Bldg	5145 - Security	130,500	160,148	93,021	162,848	2,700	67,127
0341 - FM - Legal Services Bldg	5149 - R&M-Machinery & Equipment Services	4,029	16,000	2,266	13,300	(2,700)	13,734
0341 - FM - Legal Services Bldg	5150 - R&M Building Services	20,433	105,574	33,531	97,833	(7,741)	72,043
0341 - FM - Legal Services Bldg	5152 - Other Professional Services	732	-	-	-	-	-
0341 - FM - Legal Services Bldg	5178 - Janitorial Services	108,822	111,347	82,260	111,347	-	29,087
0341 - FM - Legal Services Bldg	5179 - Pest Control Services	478	480	266	480	-	214
0341 - FM - Legal Services Bldg	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	(1,575)	-	-	1,575
0341 - FM - Legal Services Bldg	5203 - Interdepartmental Supplies & Services - Charged In/Debit	44	-	-	-	-	-
0341 - FM - Legal Services Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,406	4,000	1,121	2,000	(2,000)	2,879
0341 - FM - Legal Services Bldg	5301 - Electricity	212,251	232,606	183,470	224,239	(8,367)	49,136
0341 - FM - Legal Services Bldg	5302 - Water & Sewer	16,304	18,715	14,545	17,390	(1,325)	4,170
0341 - FM - Legal Services Bldg	5303 - Natural Gas	17,404	17,025	22,749	20,262	3,237	(5,724)
0341 - FM - Legal Services Bldg	5304 - Waste Disposal and Recycling	9,841	9,984	6,533	10,082	98	3,451
0341 - FM - Legal Services Bldg	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
0341 - FM - Legal Services Bldg	5359 - Telephone Provider Charges - External	883	747	648	747	-	99
0341 - FM - Legal Services Bldg	5361 - Mobile Devices - External	447	441	229	733	292	212
0341 - FM - Legal Services Bldg	5362 - ISF ITD Charges - Telecom	864	974	810	832	(142)	164
0341 - FM - Legal Services Bldg	5400 - Salaries & Wages	42,701	42,708	14,090	40,914	(1,794)	28,618
0341 - FM - Legal Services Bldg	5401 - Overtime	333	1,768	(89)	1,765	(3)	1,857
0341 - FM - Legal Services Bldg	5409 - Social Security & Medicare	3,286	3,267	1,791	3,130	(137)	1,476
0341 - FM - Legal Services Bldg	5410 - Unemployment Insurance	24	27	15	34	7	12
0341 - FM - Legal Services Bldg	5411 - Health Insurance Premiums	4,694	5,091	1,529	5,537	446	3,562
0341 - FM - Legal Services Bldg	5412 - Workers Compensation	1,770	1,764	784	1,019	(745)	980

0341 - FM - Legal Services Bldg	5413 - Life Insurance	36	34	11	34	-	23
0341 - FM - Legal Services Bldg	5416 - Arizona State Retirement	5,262	5,300	1,740	4,979	(321)	3,560
0341 - FM - Legal Services Bldg	5422 - Dental Insurance Premiums	-	-	-	48	48	-
0341 - FM - Legal Services Bldg	5423 - Interdepartmental Salaries - Charged out/Credit	(733)	(1,869)	(1,116)	(1,869)	-	(753)
0341 - FM - Legal Services Bldg	5425 - Interdepartmental Fringe - Charged out/Credit	(244)	(806)	(241)	(806)	-	(565)
0341 - FM - Legal Services Bldg	5427 - Labor Distribution Fringe Charged out/Credit	(1,962)	(1,471)	(978)	(1,470)	1	(493)
0341 - FM - Legal Services Bldg	5428 - Labor Distribution Fringe Charged in/Debit	7,516	15,006	3,351	15,006	-	11,655
0341 - FM - Legal Services Bldg	5429 - Labor Distribution Salaries Charged out/Credit	(5,925)	(3,409)	(2,611)	(3,409)	-	(798)
0341 - FM - Legal Services Bldg	5430 - Labor Distribution Salaries Charged in/Debit	17,736	44,994	6,780	44,994	-	38,214
0341 - FM - Legal Services Bldg	5435 - Parking Subsidy	-	260	-	260	-	260
0341 - FM - Legal Services Bldg	5441 - Vacation Payout	-	-	9,183	-	-	(9,183)
0341 - FM - Legal Services Bldg	5457 - HSA Contribution - Employer	1,032	1,000	317	2,000	1,000	683
0341 - FM - Legal Services Bldg	5462 - Workers Compensation Expense Offset	(1,825)	-	60	-	-	(60)
0341 - FM - Legal Services Bldg	5468 - Incentive Pay	-	-	300	-	-	(300)
0341 - FM - Legal Services Bldg	5469 - Short-term Disability	-	207	73	198	(9)	134
0341 - FM - Legal Services Bldg	5475 - Pandemic Vacation Payout	-	-	89	-	-	(89)
0342 - FM - Maintenance Operations Admin	5000 - Office Supplies	1,431	-	184	250	250	(184)
0342 - FM - Maintenance Operations Admin	5002 - Computer Equipment less than $1,000	28	-	-	-	-	-
0342 - FM - Maintenance Operations Admin	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
0342 - FM - Maintenance Operations Admin	5010 - Repair & Maintenance Supplies	907	-	-	-	-	-
0342 - FM - Maintenance Operations Admin	5014 - Clothing, Uniforms, and Safety Apparel	72	920	42	920	-	878
0342 - FM - Maintenance Operations Admin	5018 - Other Operation Supplies	5	-	-	-	-	-
0342 - FM - Maintenance Operations Admin	5020 - Tools & Equipment Under $1,000	-	400	266	400	-	134
0342 - FM - Maintenance Operations Admin	5138 - In State Training	-	7,250	-	7,250	-	7,250
0342 - FM - Maintenance Operations Admin	5143 - Printing & Microfilming	-	-	2	-	-	(2)
0342 - FM - Maintenance Operations Admin	5149 - R&M-Machinery & Equipment Services	212	240	156	240	-	84
0342 - FM - Maintenance Operations Admin	5151 - R&M Grounds and Landscaping	-	15,000	-	15,000	-	15,000
0342 - FM - Maintenance Operations Admin	5162 - Advertising	93	252	68	252	-	184
0342 - FM - Maintenance Operations Admin	5306 - ISF Fleet Charges - Motor Pool	-	55,000	-	55,000	-	55,000
0342 - FM - Maintenance Operations Admin	5309 - Dues and Memberships	1,489	600	-	600	-	600
0342 - FM - Maintenance Operations Admin	5361 - Mobile Devices - External	7,923	5,422	5,806	6,365	943	(384)
0342 - FM - Maintenance Operations Admin	5362 - ISF ITD Charges - Telecom	7,884	7,790	6,500	8,319	529	1,290
0342 - FM - Maintenance Operations Admin	5400 - Salaries & Wages	437,329	467,232	384,598	522,219	54,987	82,634
0342 - FM - Maintenance Operations Admin	5409 - Social Security & Medicare	31,922	35,743	28,284	39,950	4,207	7,459
0342 - FM - Maintenance Operations Admin	5410 - Unemployment Insurance	198	291	245	434	143	46
0342 - FM - Maintenance Operations Admin	5411 - Health Insurance Premiums	45,512	52,992	45,024	65,373	12,381	7,968
0342 - FM - Maintenance Operations Admin	5412 - Workers Compensation	7,347	7,518	4,913	4,806	(2,712)	2,605
0342 - FM - Maintenance Operations Admin	5413 - Life Insurance	209	238	177	238	-	61
0342 - FM - Maintenance Operations Admin	5416 - Arizona State Retirement	53,456	57,984	47,758	63,554	5,570	10,226
0342 - FM - Maintenance Operations Admin	5422 - Dental Insurance Premiums	1,258	1,276	1,352	1,932	656	(76)
0342 - FM - Maintenance Operations Admin	5423 - Interdepartmental Salaries - Charged out/Credit	-	(13,975)	(4,956)	(14,674)	(699)	(9,019)
0342 - FM - Maintenance Operations Admin	5425 - Interdepartmental Fringe - Charged out/Credit	-	(2,905)	(1,853)	(3,050)	(145)	(1,052)
0342 - FM - Maintenance Operations Admin	5427 - Labor Distribution Fringe Charged out/Credit	(6,328)	(8,881)	(3,594)	(9,314)	(433)	(5,287)
0342 - FM - Maintenance Operations Admin	5428 - Labor Distribution Fringe Charged in/Debit	71	-	144	-	-	(144)
0342 - FM - Maintenance Operations Admin	5429 - Labor Distribution Salaries Charged out/Credit	(19,021)	(20,576)	(9,541)	(21,605)	(1,029)	(11,035)
0342 - FM - Maintenance Operations Admin	5430 - Labor Distribution Salaries Charged in/Debit	188	-	310	-	-	(310)
0342 - FM - Maintenance Operations Admin	5441 - Vacation Payout	57	-	-	-	-	-
0342 - FM - Maintenance Operations Admin	5457 - HSA Contribution - Employer	8,615	10,000	7,538	10,000	-	2,462
0342 - FM - Maintenance Operations Admin	5462 - Workers Compensation Expense Offset	(7,572)	-	233	-	-	(233)
0342 - FM - Maintenance Operations Admin	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
0342 - FM - Maintenance Operations Admin	5469 - Short-term Disability	-	2,210	1,836	2,445	235	374
0343 - FM - Corrections Maintenance	5000 - Office Supplies	1,786	1,690	1,456	1,690	-	234
0343 - FM - Corrections Maintenance	5002 - Computer Equipment less than $1,000	-	-	125	-	-	(125)
0343 - FM - Corrections Maintenance	5003 - Food Supplies	177	-	-	-	-	-
0343 - FM - Corrections Maintenance	5006 - Medical & Lab Supplies	-	-	49	-	-	(49)
0343 - FM - Corrections Maintenance	5007 - Fuel & Oil	-	400	-	400	-	400
0343 - FM - Corrections Maintenance	5010 - Repair & Maintenance Supplies	222,157	100,000	47,689	100,000	-	52,311
0343 - FM - Corrections Maintenance	5012 - Chemicals	335	500	36	500	-	464
0343 - FM - Corrections Maintenance	5013 - Janitorial Supplies	1,170	1,650	964	1,650	-	686
0343 - FM - Corrections Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	4,546	2,750	1,075	2,750	-	1,675
0343 - FM - Corrections Maintenance	5018 - Other Operation Supplies	-	-	43	-	-	(43)
0343 - FM - Corrections Maintenance	5020 - Tools & Equipment Under $1,000	2,748	5,000	10,449	5,000	-	(5,449)
0343 - FM - Corrections Maintenance	5021 - Furniture Under $1,000	643	-	-	-	-	-

0343 - FM - Corrections Maintenance	5022 - Signage Supplies & Services	-	-	1,646	-	-	(1,646)
0343 - FM - Corrections Maintenance	5023 - Vandalism Repairs	-	5,000	-	5,000	-	5,000
0343 - FM - Corrections Maintenance	5038 - Safety Supplies for Personnel	-	100	-	100	-	100
0343 - FM - Corrections Maintenance	5142 - Postage & Freight	29	100	-	100	-	100
0343 - FM - Corrections Maintenance	5143 - Printing & Microfilming	-	-	32	-	-	(32)
0343 - FM - Corrections Maintenance	5149 - R&M-Machinery & Equipment Services	8,086	21,360	785	21,360	-	20,575
0343 - FM - Corrections Maintenance	5150 - R&M Building Services	8,359	60,000	2,370	60,000	-	57,630
0343 - FM - Corrections Maintenance	5152 - Other Professional Services	774	-	-	-	-	-
0343 - FM - Corrections Maintenance	5162 - Advertising	529	1,200	1,316	1,200	-	(116)
0343 - FM - Corrections Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,260	500	945	500	-	(445)
0343 - FM - Corrections Maintenance	5204 - Intradepartmental Supplies & Services - Charged In/Debit	119	-	317	200	200	(317)
0343 - FM - Corrections Maintenance	5304 - Waste Disposal and Recycling	893	1,000	348	900	(100)	652
0343 - FM - Corrections Maintenance	5306 - ISF Fleet Charges - Motor Pool	14,001	15,790	10,621	15,464	(326)	5,169
0343 - FM - Corrections Maintenance	5307 - Regulatory Permitting Fees	3,140	2,910	3,780	3,140	230	(870)
0343 - FM - Corrections Maintenance	5361 - Mobile Devices - External	2,042	3,276	4,949	9,437	6,161	(1,673)
0343 - FM - Corrections Maintenance	5362 - ISF ITD Charges - Telecom	5,832	5,842	4,870	6,655	813	972
0343 - FM - Corrections Maintenance	5400 - Salaries & Wages	695,046	842,679	490,549	833,695	(8,984)	352,130
0343 - FM - Corrections Maintenance	5401 - Overtime	747	6,476	1,985	6,870	394	4,491
0343 - FM - Corrections Maintenance	5403 - Shift Differential	4,187	7,281	2,887	7,281	-	4,394
0343 - FM - Corrections Maintenance	5406 - Holiday Worked Pay	-	-	2	-	-	(2)
0343 - FM - Corrections Maintenance	5407 - Special Assignment Pay	-	-	3,695	-	-	(3,695)
0343 - FM - Corrections Maintenance	5409 - Social Security & Medicare	54,406	64,465	39,040	63,777	(688)	25,425
0343 - FM - Corrections Maintenance	5410 - Unemployment Insurance	327	525	337	693	168	188
0343 - FM - Corrections Maintenance	5411 - Health Insurance Premiums	82,799	110,585	61,112	119,444	8,859	49,473
0343 - FM - Corrections Maintenance	5412 - Workers Compensation	28,388	33,197	16,981	19,919	(13,278)	16,216
0343 - FM - Corrections Maintenance	5413 - Life Insurance	559	679	385	645	(34)	294
0343 - FM - Corrections Maintenance	5416 - Arizona State Retirement	85,557	104,576	61,896	101,460	(3,116)	42,680
0343 - FM - Corrections Maintenance	5422 - Dental Insurance Premiums	4,211	3,787	3,205	4,800	1,013	582
0343 - FM - Corrections Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	(31,015)	(32,409)	(23,360)	(33,329)	(920)	(9,049)
0343 - FM - Corrections Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	(14,025)	(10,352)	(8,581)	(14,368)	(4,016)	(1,771)
0343 - FM - Corrections Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	(8,692)	(777)	(1,457)	(776)	1	680
0343 - FM - Corrections Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	464	97	5,537	97	-	(5,440)
0343 - FM - Corrections Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	(20,453)	(1,800)	(3,562)	(1,800)	-	1,762
0343 - FM - Corrections Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	938	225	11,827	225	-	(11,602)
0343 - FM - Corrections Maintenance	5440 - Sick Payout	13,794	-	16,470	-	-	(16,470)
0343 - FM - Corrections Maintenance	5441 - Vacation Payout	13,923	-	13,459	-	-	(13,459)
0343 - FM - Corrections Maintenance	5457 - HSA Contribution - Employer	15,253	26,000	10,709	24,000	(2,000)	15,291
0343 - FM - Corrections Maintenance	5462 - Workers Compensation Expense Offset	(29,293)	-	812	-	-	(812)
0343 - FM - Corrections Maintenance	5468 - Incentive Pay	-	-	4,000	-	-	(4,000)
0343 - FM - Corrections Maintenance	5469 - Short-term Disability	-	4,083	2,386	4,040	(43)	1,697
0343 - FM - Corrections Maintenance	5475 - Pandemic Vacation Payout	-	-	1,621	-	-	(1,621)
0343 - FM - Corrections Maintenance	5508 - Other Machines & Equipment - Non-Capital	-	-	2,919	-	-	(2,919)
0344 - FM - New Buildings	5000 - Office Supplies	80	-	-	-	-	-
0344 - FM - New Buildings	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
0344 - FM - New Buildings	5014 - Clothing, Uniforms, and Safety Apparel	-	200	-	200	-	200
0344 - FM - New Buildings	5017 - Cameras, Film & Equipment	-	350	-	350	-	350
0344 - FM - New Buildings	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0344 - FM - New Buildings	5138 - In State Training	-	450	-	450	-	450
0344 - FM - New Buildings	5143 - Printing & Microfilming	-	250	4	250	-	246
0344 - FM - New Buildings	5149 - R&M-Machinery & Equipment Services	1,801	1,284	1,081	1,284	-	203
0344 - FM - New Buildings	5162 - Advertising	452	100	364	100	-	(264)
0344 - FM - New Buildings	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(275)	(400)	(731)	(400)	-	331
0344 - FM - New Buildings	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(867)	(2,000)	(1,278)	(2,000)	-	(722)
0344 - FM - New Buildings	5209 - Parking Charges	1,680	1,680	1,260	1,680	-	420
0344 - FM - New Buildings	5306 - ISF Fleet Charges - Motor Pool	12,702	15,417	10,708	16,008	591	4,709
0344 - FM - New Buildings	5309 - Dues and Memberships	935	250	225	250	-	25
0344 - FM - New Buildings	5361 - Mobile Devices - External	1,909	2,272	1,614	2,272	-	658
0344 - FM - New Buildings	5362 - ISF ITD Charges - Telecom	5,832	5,842	4,870	3,328	(2,514)	972
0344 - FM - New Buildings	5400 - Salaries & Wages	284,156	319,949	266,554	354,073	34,124	53,395
0344 - FM - New Buildings	5409 - Social Security & Medicare	20,719	24,476	19,193	27,087	2,611	5,283
0344 - FM - New Buildings	5410 - Unemployment Insurance	130	199	169	295	96	30
0344 - FM - New Buildings	5411 - Health Insurance Premiums	45,599	53,165	44,859	65,726	12,561	8,306
0344 - FM - New Buildings	5412 - Workers Compensation	7,329	8,564	5,879	5,759	(2,805)	2,685

0344 - FM - New Buildings	5413 - Life Insurance	115	136	103	136	-	33
0344 - FM - New Buildings	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
0344 - FM - New Buildings	5416 - Arizona State Retirement	34,734	39,706	33,095	43,091	3,385	6,611
0344 - FM - New Buildings	5422 - Dental Insurance Premiums	874	1,100	694	990	(110)	406
0344 - FM - New Buildings	5423 - Interdepartmental Salaries - Charged out/Credit	(30,118)	(28,919)	(69,510)	(32,003)	(3,084)	40,591
0344 - FM - New Buildings	5425 - Interdepartmental Fringe - Charged out/Credit	(11,818)	(12,482)	(30,186)	(13,796)	(1,314)	17,704
0344 - FM - New Buildings	5427 - Labor Distribution Fringe Charged out/Credit	(56,363)	(92,101)	(46,932)	(101,804)	(9,703)	(45,169)
0344 - FM - New Buildings	5429 - Labor Distribution Salaries Charged out/Credit	(151,252)	(213,390)	(116,838)	(236,148)	(22,758)	(96,552)
0344 - FM - New Buildings	5441 - Vacation Payout	616	-	-	-	-	-
0344 - FM - New Buildings	5457 - HSA Contribution - Employer	6,495	7,000	5,970	8,000	1,000	1,030
0344 - FM - New Buildings	5462 - Workers Compensation Expense Offset	(7,585)	-	190	-	-	(190)
0344 - FM - New Buildings	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0344 - FM - New Buildings	5469 - Short-term Disability	-	1,550	1,212	1,716	166	338
0345 - FM - Outlying - A	5000 - Office Supplies	471	690	200	690	-	490
0345 - FM - Outlying - A	5002 - Computer Equipment less than $1,000	-	-	269	-	-	(269)
0345 - FM - Outlying - A	5006 - Medical & Lab Supplies	-	-	2,026	-	-	(2,026)
0345 - FM - Outlying - A	5007 - Fuel & Oil	-	250	27	250	-	223
0345 - FM - Outlying - A	5010 - Repair & Maintenance Supplies	23,200	26,207	20,463	27,250	1,043	5,744
0345 - FM - Outlying - A	5012 - Chemicals	137	300	1,141	300	-	(841)
0345 - FM - Outlying - A	5013 - Janitorial Supplies	-	2,245	2,247	2,245	-	(2)
0345 - FM - Outlying - A	5014 - Clothing, Uniforms, and Safety Apparel	2,876	2,755	1,262	2,755	-	1,493
0345 - FM - Outlying - A	5020 - Tools & Equipment Under $1,000	6,898	9,000	2,113	9,000	-	6,887
0345 - FM - Outlying - A	5023 - Vandalism Repairs	-	2,000	-	2,000	-	2,000
0345 - FM - Outlying - A	5038 - Safety Supplies for Personnel	-	200	-	200	-	200
0345 - FM - Outlying - A	5140 - In State Travel	-	1,400	-	1,400	-	1,400
0345 - FM - Outlying - A	5142 - Postage & Freight	-	350	-	350	-	350
0345 - FM - Outlying - A	5145 - Security	450	450	4,156	5,474	5,024	(3,706)
0345 - FM - Outlying - A	5149 - R&M-Machinery & Equipment Services	2,379	2,700	1,461	2,700	-	1,239
0345 - FM - Outlying - A	5150 - R&M Building Services	-	27,350	-	27,350	-	27,350
0345 - FM - Outlying - A	5151 - R&M Grounds and Landscaping	4,205	-	2,415	-	-	(2,415)
0345 - FM - Outlying - A	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	451	1,000	508	1,000	-	492
0345 - FM - Outlying - A	5178 - Janitorial Services	5,030	4,992	1,221	4,992	-	3,771
0345 - FM - Outlying - A	5179 - Pest Control Services	-	240	150	420	180	90
0345 - FM - Outlying - A	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(103,863)	(90,000)	(88,573)	(90,000)	-	(1,427)
0345 - FM - Outlying - A	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(14,231)	(10,000)	(10,590)	(10,000)	-	590
0345 - FM - Outlying - A	5203 - Interdepartmental Supplies & Services - Charged In/Debit	47	-	-	-	-	-
0345 - FM - Outlying - A	5204 - Intradepartmental Supplies & Services - Charged In/Debit	2,741	2,500	2,362	2,500	-	138
0345 - FM - Outlying - A	5209 - Parking Charges	840	840	630	840	-	210
0345 - FM - Outlying - A	5301 - Electricity	5,819	6,229	4,903	6,604	375	1,326
0345 - FM - Outlying - A	5303 - Natural Gas	1,305	1,157	842	1,175	18	315
0345 - FM - Outlying - A	5304 - Waste Disposal and Recycling	-	872	1,256	513	(359)	(384)
0345 - FM - Outlying - A	5306 - ISF Fleet Charges - Motor Pool	105,399	119,708	92,789	117,312	(2,396)	26,919
0345 - FM - Outlying - A	5359 - Telephone Provider Charges - External	2,373	2,356	1,898	2,356	-	458
0345 - FM - Outlying - A	5360 - Internet Charges - External	552	568	460	568	-	108
0345 - FM - Outlying - A	5361 - Mobile Devices - External	5,695	5,160	3,925	5,448	288	1,235
0345 - FM - Outlying - A	5362 - ISF ITD Charges - Telecom	5,832	5,842	4,870	4,992	(850)	972
0345 - FM - Outlying - A	5400 - Salaries & Wages	576,370	658,272	475,013	763,919	105,647	183,259
0345 - FM - Outlying - A	5401 - Overtime	1,109	1,861	1,269	1,926	65	592
0345 - FM - Outlying - A	5403 - Shift Differential	1,178	863	775	863	-	88
0345 - FM - Outlying - A	5406 - Holiday Worked Pay	544	-	666	-	-	(666)
0345 - FM - Outlying - A	5409 - Social Security & Medicare	42,539	50,358	36,441	58,440	8,082	13,917
0345 - FM - Outlying - A	5410 - Unemployment Insurance	264	410	309	636	226	101
0345 - FM - Outlying - A	5411 - Health Insurance Premiums	76,374	88,615	77,570	132,301	43,686	11,045
0345 - FM - Outlying - A	5412 - Workers Compensation	21,474	24,230	14,798	17,156	(7,074)	9,432
0345 - FM - Outlying - A	5413 - Life Insurance	460	509	358	577	68	151
0345 - FM - Outlying - A	5416 - Arizona State Retirement	70,794	81,691	59,319	92,969	11,278	22,372
0345 - FM - Outlying - A	5422 - Dental Insurance Premiums	2,390	2,273	1,926	2,774	501	347
0345 - FM - Outlying - A	5423 - Interdepartmental Salaries - Charged out/Credit	(276,015)	(273,652)	(290,720)	(297,123)	(23,471)	17,068
0345 - FM - Outlying - A	5425 - Interdepartmental Fringe - Charged out/Credit	(100,897)	(110,014)	(126,921)	(128,091)	(18,077)	16,907
0345 - FM - Outlying - A	5427 - Labor Distribution Fringe Charged out/Credit	(29,363)	(14,555)	(19,013)	(14,542)	13	4,458
0345 - FM - Outlying - A	5428 - Labor Distribution Fringe Charged in/Debit	5,394	388	6,701	404	16	(6,313)
0345 - FM - Outlying - A	5429 - Labor Distribution Salaries Charged out/Credit	(71,240)	(33,723)	(39,703)	(33,733)	(10)	5,980
0345 - FM - Outlying - A	5430 - Labor Distribution Salaries Charged in/Debit	14,532	900	13,086	937	37	(12,186)

0345 - FM - Outlying - A	5435 - Parking Subsidy	20	-	-	-	-	-
0345 - FM - Outlying - A	5440 - Sick Payout	-	-	1,942	-	-	(1,942)
0345 - FM - Outlying - A	5441 - Vacation Payout	-	-	11,104	-	-	(11,104)
0345 - FM - Outlying - A	5457 - HSA Contribution - Employer	14,285	17,000	11,330	21,000	4,000	5,670
0345 - FM - Outlying - A	5462 - Workers Compensation Expense Offset	(22,077)	-	635	-	-	(635)
0345 - FM - Outlying - A	5468 - Incentive Pay	-	-	2,900	-	-	(2,900)
0345 - FM - Outlying - A	5469 - Short-term Disability	-	3,190	2,234	3,702	512	956
0345 - FM - Outlying - A	5475 - Pandemic Vacation Payout	-	-	3,793	-	-	(3,793)
0345 - FM - Outlying - A	5508 - Other Machines & Equipment - Non-Capital	-	-	1,898	-	-	(1,898)
0346 - FM - Plumbing	5000 - Office Supplies	210	600	391	600	-	209
0346 - FM - Plumbing	5006 - Medical & Lab Supplies	130	300	-	300	-	300
0346 - FM - Plumbing	5007 - Fuel & Oil	-	300	-	300	-	300
0346 - FM - Plumbing	5010 - Repair & Maintenance Supplies	80,804	74,600	48,648	80,100	5,500	25,952
0346 - FM - Plumbing	5012 - Chemicals	-	200	-	200	-	200
0346 - FM - Plumbing	5013 - Janitorial Supplies	996	1,725	906	1,725	-	819
0346 - FM - Plumbing	5014 - Clothing, Uniforms, and Safety Apparel	2,716	2,900	1,409	2,900	-	1,491
0346 - FM - Plumbing	5018 - Other Operation Supplies	861	11,500	-	-	(11,500)	11,500
0346 - FM - Plumbing	5020 - Tools & Equipment Under $1,000	11,686	13,500	11,700	13,500	-	1,800
0346 - FM - Plumbing	5038 - Safety Supplies for Personnel	-	100	173	100	-	(73)
0346 - FM - Plumbing	5138 - In State Training	-	1,400	-	1,400	-	1,400
0346 - FM - Plumbing	5142 - Postage & Freight	-	300	-	300	-	300
0346 - FM - Plumbing	5149 - R&M-Machinery & Equipment Services	3,787	8,150	2,806	8,150	-	5,344
0346 - FM - Plumbing	5150 - R&M Building Services	436	5,000	-	5,000	-	5,000
0346 - FM - Plumbing	5152 - Other Professional Services	-	2,400	231	2,400	-	2,169
0346 - FM - Plumbing	5162 - Advertising	80	-	289	-	-	(289)
0346 - FM - Plumbing	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(61,808)	(50,000)	(65,873)	(50,000)	-	15,873
0346 - FM - Plumbing	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(18,059)	(25,000)	(10,421)	(25,000)	-	(14,579)
0346 - FM - Plumbing	5204 - Intradepartmental Supplies & Services - Charged In/Debit	24	-	17	-	-	(17)
0346 - FM - Plumbing	5209 - Parking Charges	5,250	5,880	4,410	5,880	-	1,470
0346 - FM - Plumbing	5306 - ISF Fleet Charges - Motor Pool	60,082	66,286	52,604	63,924	(2,362)	13,682
0346 - FM - Plumbing	5307 - Regulatory Permitting Fees	16	-	217	-	-	(217)
0346 - FM - Plumbing	5309 - Dues and Memberships	-	-	1,065	-	-	(1,065)
0346 - FM - Plumbing	5361 - Mobile Devices - External	3,696	3,766	2,040	4,208	442	1,726
0346 - FM - Plumbing	5362 - ISF ITD Charges - Telecom	3,780	3,895	3,250	2,496	(1,399)	645
0346 - FM - Plumbing	5400 - Salaries & Wages	388,162	410,575	292,633	480,365	69,790	117,942
0346 - FM - Plumbing	5401 - Overtime	5,966	16,971	5,859	16,593	(378)	11,112
0346 - FM - Plumbing	5402 - On Call Pay	8,377	8,790	6,462	8,790	-	2,328
0346 - FM - Plumbing	5403 - Shift Differential	155	1,761	52	1,761	-	1,709
0346 - FM - Plumbing	5406 - Holiday Worked Pay	515	424	823	415	(9)	(399)
0346 - FM - Plumbing	5409 - Social Security & Medicare	30,244	31,409	23,265	36,748	5,339	8,144
0346 - FM - Plumbing	5410 - Unemployment Insurance	179	256	194	399	143	62
0346 - FM - Plumbing	5411 - Health Insurance Premiums	74,536	90,536	58,388	94,211	3,675	32,148
0346 - FM - Plumbing	5412 - Workers Compensation	16,560	16,957	10,287	11,961	(4,996)	6,670
0346 - FM - Plumbing	5413 - Life Insurance	254	272	184	306	34	88
0346 - FM - Plumbing	5416 - Arizona State Retirement	49,280	50,953	37,976	58,460	7,507	12,977
0346 - FM - Plumbing	5422 - Dental Insurance Premiums	1,895	2,141	1,240	1,755	(386)	901
0346 - FM - Plumbing	5423 - Interdepartmental Salaries - Charged out/Credit	(154,929)	(143,035)	(164,444)	(182,012)	(38,977)	21,409
0346 - FM - Plumbing	5425 - Interdepartmental Fringe - Charged out/Credit	(63,967)	(61,736)	(74,449)	(78,466)	(16,730)	12,713
0346 - FM - Plumbing	5427 - Labor Distribution Fringe Charged out/Credit	(45,735)	(65,746)	(21,283)	(65,688)	58	(44,463)
0346 - FM - Plumbing	5428 - Labor Distribution Fringe Charged in/Debit	149	-	51	-	-	(51)
0346 - FM - Plumbing	5429 - Labor Distribution Salaries Charged out/Credit	(110,215)	(152,328)	(46,709)	(152,373)	(45)	(105,619)
0346 - FM - Plumbing	5430 - Labor Distribution Salaries Charged in/Debit	416	-	79	-	-	(79)
0346 - FM - Plumbing	5457 - HSA Contribution - Employer	13,369	14,000	9,320	16,000	2,000	4,680
0346 - FM - Plumbing	5462 - Workers Compensation Expense Offset	(17,121)	-	486	-	-	(486)
0346 - FM - Plumbing	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
0346 - FM - Plumbing	5469 - Short-term Disability	-	1,990	1,424	2,328	338	566
0347 - FM - PWB - County	5007 - Fuel & Oil	-	100	-	50	(50)	100
0347 - FM - PWB - County	5010 - Repair & Maintenance Supplies	39,517	22,500	20,100	23,800	1,300	2,400
0347 - FM - PWB - County	5012 - Chemicals	3,009	1,000	-	1,000	-	1,000
0347 - FM - PWB - County	5013 - Janitorial Supplies	116	600	-	600	-	600
0347 - FM - PWB - County	5014 - Clothing, Uniforms, and Safety Apparel	-	125	-	125	-	125
0347 - FM - PWB - County	5020 - Tools & Equipment Under $1,000	135	200	1,002	200	-	(802)
0347 - FM - PWB - County	5022 - Signage Supplies & Services	-	-	1,882	-	-	(1,882)

0347 - FM - PWB - County	5142 - Postage & Freight	-	-	223	-	-	(223)
0347 - FM - PWB - County	5145 - Security	-	49,175	4,703	5,000	(44,175)	44,472
0347 - FM - PWB - County	5149 - R&M-Machinery & Equipment Services	1,165	9,000	2,820	6,350	(2,650)	6,180
0347 - FM - PWB - County	5150 - R&M Building Services	4,492	36,500	22,169	36,500	-	14,331
0347 - FM - PWB - County	5151 - R&M Grounds and Landscaping	-	-	2,912	200	200	(2,912)
0347 - FM - PWB - County	5152 - Other Professional Services	-	200	963	200	-	(763)
0347 - FM - PWB - County	5162 - Advertising	-	500	-	500	-	500
0347 - FM - PWB - County	5178 - Janitorial Services	53,620	59,046	44,187	60,156	1,110	14,859
0347 - FM - PWB - County	5179 - Pest Control Services	278	-	266	400	400	(266)
0347 - FM - PWB - County	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	(1,000)	-	(1,000)	-	(1,000)
0347 - FM - PWB - County	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	-	(5,000)	-	(5,000)	-	(5,000)
0347 - FM - PWB - County	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,147	1,100	1,059	1,100	-	41
0347 - FM - PWB - County	5304 - Waste Disposal and Recycling	600	3,637	42	600	(3,037)	3,595
0347 - FM - PWB - County	5359 - Telephone Provider Charges - External	442	392	323	430	38	69
0347 - FM - PWB - County	5361 - Mobile Devices - External	192	288	-	288	-	288
0347 - FM - PWB - County	5400 - Salaries & Wages	41,182	40,135	34,331	44,844	4,709	5,804
0347 - FM - PWB - County	5401 - Overtime	7	277	246	309	32	31
0347 - FM - PWB - County	5409 - Social Security & Medicare	2,739	3,070	2,163	3,431	361	907
0347 - FM - PWB - County	5410 - Unemployment Insurance	21	25	21	37	12	4
0347 - FM - PWB - County	5411 - Health Insurance Premiums	12,636	15,808	8,657	12,317	(3,491)	7,151
0347 - FM - PWB - County	5412 - Workers Compensation	1,692	1,658	1,167	1,117	(541)	491
0347 - FM - PWB - County	5413 - Life Insurance	36	34	28	34	-	6
0347 - FM - PWB - County	5416 - Arizona State Retirement	5,035	4,981	4,294	5,457	476	687
0347 - FM - PWB - County	5422 - Dental Insurance Premiums	495	547	312	431	(116)	235
0347 - FM - PWB - County	5423 - Interdepartmental Salaries - Charged out/Credit	(11,244)	(1,544)	(666)	(1,725)	(181)	(878)
0347 - FM - PWB - County	5425 - Interdepartmental Fringe - Charged out/Credit	(6,884)	(666)	(342)	(744)	(78)	(324)
0347 - FM - PWB - County	5427 - Labor Distribution Fringe Charged out/Credit	(3,085)	(4,146)	(3,151)	(4,142)	4	(995)
0347 - FM - PWB - County	5428 - Labor Distribution Fringe Charged in/Debit	10,205	7,574	9,760	7,567	(7)	(2,186)
0347 - FM - PWB - County	5429 - Labor Distribution Salaries Charged out/Credit	(5,666)	(9,606)	(5,952)	(9,609)	(3)	(3,654)
0347 - FM - PWB - County	5430 - Labor Distribution Salaries Charged in/Debit	24,148	17,548	18,922	17,553	5	(1,374)
0347 - FM - PWB - County	5435 - Parking Subsidy	-	260	-	260	-	260
0347 - FM - PWB - County	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0347 - FM - PWB - County	5462 - Workers Compensation Expense Offset	(1,745)	-	54	-	-	(54)
0347 - FM - PWB - County	5468 - Incentive Pay	-	-	300	-	-	(300)
0347 - FM - PWB - County	5469 - Short-term Disability	-	195	169	217	22	26
0348 - FM - PWB-City of Tucson - Maintenance	5010 - Repair & Maintenance Supplies	2,655	7,800	3,620	7,000	(800)	4,180
0348 - FM - PWB-City of Tucson - Maintenance	5012 - Chemicals	32	-	109	-	-	(109)
0348 - FM - PWB-City of Tucson - Maintenance	5142 - Postage & Freight	-	-	4	-	-	(4)
0348 - FM - PWB-City of Tucson - Maintenance	5145 - Security	-	-	-	200	200	-
0348 - FM - PWB-City of Tucson - Maintenance	5149 - R&M-Machinery & Equipment Services	4	1,200	40	800	(400)	1,160
0348 - FM - PWB-City of Tucson - Maintenance	5150 - R&M Building Services	415	14,000	369	6,000	(8,000)	13,631
0348 - FM - PWB-City of Tucson - Maintenance	5178 - Janitorial Services	-	65,751	-	-	(65,751)	65,751
0348 - FM - PWB-City of Tucson - Maintenance	5179 - Pest Control Services	2,890	1,800	266	400	(1,400)	1,534
0348 - FM - PWB-City of Tucson - Maintenance	5204 - Intradepartmental Supplies & Services - Charged In/Debit	468	854	288	750	(104)	566
0348 - FM - PWB-City of Tucson - Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	3,915	3,496	2,384	3,690	194	1,112
0348 - FM - PWB-City of Tucson - Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	8,257	8,099	4,642	8,549	450	3,457
0349 - FM - Real Estate Service Coordinator	5143 - Printing & Microfilming	2	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5361 - Mobile Devices - External	482	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5400 - Salaries & Wages	1,509	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5409 - Social Security & Medicare	108	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5410 - Unemployment Insurance	1	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5411 - Health Insurance Premiums	202	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5413 - Life Insurance	1	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5416 - Arizona State Retirement	188	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5422 - Dental Insurance Premiums	9	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5457 - HSA Contribution - Employer	116	-	-	-	-	-
0349 - FM - Real Estate Service Coordinator	5462 - Workers Compensation Expense Offset	(9)	-	-	-	-	-
0350 - FM - Refrigeration	5000 - Office Supplies	164	435	41	435	-	394
0350 - FM - Refrigeration	5003 - Food Supplies	62	-	-	-	-	-
0350 - FM - Refrigeration	5006 - Medical & Lab Supplies	147	-	-	-	-	-
0350 - FM - Refrigeration	5010 - Repair & Maintenance Supplies	650	13,300	169	13,300	-	13,131
0350 - FM - Refrigeration	5012 - Chemicals	2	3,000	-	3,000	-	3,000
0350 - FM - Refrigeration	5013 - Janitorial Supplies	133	360	-	360	-	360

0350 - FM - Refrigeration	5014 - Clothing, Uniforms, and Safety Apparel	3,979	7,500	3,533	7,500	-	3,967
0350 - FM - Refrigeration	5020 - Tools & Equipment Under $1,000	1,629	5,750	1,721	5,750	-	4,029
0350 - FM - Refrigeration	5038 - Safety Supplies for Personnel	-	100	-	100	-	100
0350 - FM - Refrigeration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,792	-	2,792	-	2,792
0350 - FM - Refrigeration	5149 - R&M-Machinery & Equipment Services	2,659	10,000	2,147	10,000	-	7,853
0350 - FM - Refrigeration	5150 - R&M Building Services	-	3,000	-	3,000	-	3,000
0350 - FM - Refrigeration	5152 - Other Professional Services	-	6,350	-	6,350	-	6,350
0350 - FM - Refrigeration	5162 - Advertising	498	1,200	707	1,200	-	493
0350 - FM - Refrigeration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	750	-	750	-	750
0350 - FM - Refrigeration	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(53,993)	(48,000)	(39,071)	(48,000)	-	(8,929)
0350 - FM - Refrigeration	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(10,026)	(5,000)	(6,305)	(5,000)	-	1,305
0350 - FM - Refrigeration	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	5	-	-	(5)
0350 - FM - Refrigeration	5209 - Parking Charges	6,090	5,880	5,040	5,880	-	840
0350 - FM - Refrigeration	5306 - ISF Fleet Charges - Motor Pool	81,643	90,344	71,691	87,108	(3,236)	18,653
0350 - FM - Refrigeration	5361 - Mobile Devices - External	2,889	4,625	2,155	5,504	879	2,470
0350 - FM - Refrigeration	5362 - ISF ITD Charges - Telecom	8,748	8,764	7,310	4,992	(3,772)	1,454
0350 - FM - Refrigeration	5400 - Salaries & Wages	374,133	507,773	323,459	629,224	121,451	184,314
0350 - FM - Refrigeration	5401 - Overtime	9,840	19,272	8,754	19,901	629	10,518
0350 - FM - Refrigeration	5402 - On Call Pay	6,331	8,000	5,040	8,000	-	2,960
0350 - FM - Refrigeration	5403 - Shift Differential	95	1,668	262	1,668	-	1,406
0350 - FM - Refrigeration	5406 - Holiday Worked Pay	920	915	1,105	945	30	(190)
0350 - FM - Refrigeration	5409 - Social Security & Medicare	27,103	38,845	24,120	48,136	9,291	14,725
0350 - FM - Refrigeration	5410 - Unemployment Insurance	175	317	217	523	206	100
0350 - FM - Refrigeration	5411 - Health Insurance Premiums	85,108	107,294	84,355	142,108	34,814	22,939
0350 - FM - Refrigeration	5412 - Workers Compensation	16,075	20,971	11,528	15,668	(5,303)	9,443
0350 - FM - Refrigeration	5413 - Life Insurance	243	340	216	408	68	124
0350 - FM - Refrigeration	5416 - Arizona State Retirement	47,832	63,015	42,486	76,577	13,562	20,529
0350 - FM - Refrigeration	5422 - Dental Insurance Premiums	2,806	2,842	2,522	3,662	820	320
0350 - FM - Refrigeration	5423 - Interdepartmental Salaries - Charged out/Credit	(174,042)	(155,213)	(192,110)	(160,281)	(5,068)	36,897
0350 - FM - Refrigeration	5425 - Interdepartmental Fringe - Charged out/Credit	(78,359)	(66,992)	(99,670)	(69,097)	(2,105)	32,678
0350 - FM - Refrigeration	5427 - Labor Distribution Fringe Charged out/Credit	(41,873)	(51,463)	(29,834)	(51,417)	46	(21,629)
0350 - FM - Refrigeration	5428 - Labor Distribution Fringe Charged in/Debit	47	-	310	-	-	(310)
0350 - FM - Refrigeration	5429 - Labor Distribution Salaries Charged out/Credit	(91,151)	(119,235)	(56,924)	(119,270)	(35)	(62,311)
0350 - FM - Refrigeration	5430 - Labor Distribution Salaries Charged in/Debit	123	-	571	-	-	(571)
0350 - FM - Refrigeration	5439 - Paid Parental Leave	-	-	3,539	-	-	(3,539)
0350 - FM - Refrigeration	5441 - Vacation Payout	-	-	541	-	-	(541)
0350 - FM - Refrigeration	5457 - HSA Contribution - Employer	14,570	20,000	12,430	24,000	4,000	7,570
0350 - FM - Refrigeration	5462 - Workers Compensation Expense Offset	(16,611)	-	539	-	-	(539)
0350 - FM - Refrigeration	5468 - Incentive Pay	-	-	2,300	-	-	(2,300)
0350 - FM - Refrigeration	5469 - Short-term Disability	-	2,461	1,612	3,049	588	849
0351 - FM - Renovations & Interiors	5000 - Office Supplies	1,227	500	1,449	500	-	(949)
0351 - FM - Renovations & Interiors	5007 - Fuel & Oil	8	-	-	-	-	-
0351 - FM - Renovations & Interiors	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	700	-	700	-	700
0351 - FM - Renovations & Interiors	5010 - Repair & Maintenance Supplies	-	-	559	-	-	(559)
0351 - FM - Renovations & Interiors	5014 - Clothing, Uniforms, and Safety Apparel	-	-	365	-	-	(365)
0351 - FM - Renovations & Interiors	5020 - Tools & Equipment Under $1,000	-	-	54	-	-	(54)
0351 - FM - Renovations & Interiors	5021 - Furniture Under $1,000	6,943	4,000	263	4,000	-	3,737
0351 - FM - Renovations & Interiors	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	675	7,500	-	7,500	-	7,500
0351 - FM - Renovations & Interiors	5138 - In State Training	-	200	-	200	-	200
0351 - FM - Renovations & Interiors	5140 - In State Travel	-	-	1,755	200	200	(1,755)
0351 - FM - Renovations & Interiors	5142 - Postage & Freight	7	-	-	-	-	-
0351 - FM - Renovations & Interiors	5143 - Printing & Microfilming	-	75	33	75	-	42
0351 - FM - Renovations & Interiors	5146 - Moving and Storage Fees	107	-	-	-	-	-
0351 - FM - Renovations & Interiors	5149 - R&M-Machinery & Equipment Services	3,856	4,620	145	4,620	-	4,475
0351 - FM - Renovations & Interiors	5150 - R&M Building Services	-	7,500	916	7,500	-	6,584
0351 - FM - Renovations & Interiors	5151 - R&M Grounds and Landscaping	1,633	-	-	-	-	-
0351 - FM - Renovations & Interiors	5152 - Other Professional Services	6,031	8,400	9,035	8,400	-	(635)
0351 - FM - Renovations & Interiors	5162 - Advertising	32	1,000	1,329	1,000	-	(329)
0351 - FM - Renovations & Interiors	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	74,520	74,520	49,680	74,520	-	24,840
0351 - FM - Renovations & Interiors	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(4,659)	(3,800)	(7,262)	(3,800)	-	3,462
0351 - FM - Renovations & Interiors	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(1,852)	-	(934)	(1,000)	(1,000)	934
0351 - FM - Renovations & Interiors	5209 - Parking Charges	1,680	1,680	1,285	1,680	-	395
0351 - FM - Renovations & Interiors	5306 - ISF Fleet Charges - Motor Pool	12,068	15,733	10,670	14,584	(1,149)	5,063

0351 - FM - Renovations & Interiors	5307 - Regulatory Permitting Fees	1,927	1,900	1,830	1,830	(70)	70
0351 - FM - Renovations & Interiors	5309 - Dues and Memberships	874	225	225	225	-	-
0351 - FM - Renovations & Interiors	5312 - Other Miscellaneous Charges	-	-	87	-	-	(87)
0351 - FM - Renovations & Interiors	5361 - Mobile Devices - External	6,614	6,931	5,128	8,635	1,704	1,803
0351 - FM - Renovations & Interiors	5362 - ISF ITD Charges - Telecom	8,748	8,764	7,310	14,143	5,379	1,454
0351 - FM - Renovations & Interiors	5400 - Salaries & Wages	619,668	644,379	579,049	972,249	327,870	65,330
0351 - FM - Renovations & Interiors	5401 - Overtime	1,101	2,536	603	2,626	90	1,933
0351 - FM - Renovations & Interiors	5403 - Shift Differential	4	-	4	-	-	(4)
0351 - FM - Renovations & Interiors	5409 - Social Security & Medicare	45,170	49,295	42,980	74,377	25,082	6,315
0351 - FM - Renovations & Interiors	5410 - Unemployment Insurance	281	402	371	809	407	31
0351 - FM - Renovations & Interiors	5411 - Health Insurance Premiums	83,516	96,848	83,210	112,198	15,350	13,638
0351 - FM - Renovations & Interiors	5412 - Workers Compensation	11,181	11,977	9,840	13,877	1,900	2,137
0351 - FM - Renovations & Interiors	5413 - Life Insurance	356	374	330	543	169	44
0351 - FM - Renovations & Interiors	5416 - Arizona State Retirement	75,877	79,968	71,973	118,323	38,355	7,995
0351 - FM - Renovations & Interiors	5422 - Dental Insurance Premiums	2,564	2,421	1,936	2,437	16	485
0351 - FM - Renovations & Interiors	5423 - Interdepartmental Salaries - Charged out/Credit	(164,721)	(158,279)	(241,080)	(162,174)	(3,895)	82,801
0351 - FM - Renovations & Interiors	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	419	-	-	(419)
0351 - FM - Renovations & Interiors	5425 - Interdepartmental Fringe - Charged out/Credit	(62,711)	(68,315)	(93,034)	(69,914)	(1,599)	24,719
0351 - FM - Renovations & Interiors	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	145	-	-	(145)
0351 - FM - Renovations & Interiors	5427 - Labor Distribution Fringe Charged out/Credit	(74,159)	(63,698)	(39,314)	(63,641)	57	(24,384)
0351 - FM - Renovations & Interiors	5428 - Labor Distribution Fringe Charged in/Debit	17	-	-	-	-	-
0351 - FM - Renovations & Interiors	5429 - Labor Distribution Salaries Charged out/Credit	(216,304)	(147,581)	(111,385)	(147,624)	(43)	(36,196)
0351 - FM - Renovations & Interiors	5430 - Labor Distribution Salaries Charged in/Debit	52	-	-	-	-	-
0351 - FM - Renovations & Interiors	5441 - Vacation Payout	2,884	-	1,648	-	-	(1,648)
0351 - FM - Renovations & Interiors	5457 - HSA Contribution - Employer	14,615	17,000	11,000	14,000	(3,000)	6,000
0351 - FM - Renovations & Interiors	5462 - Workers Compensation Expense Offset	(11,466)	-	412	-	-	(412)
0351 - FM - Renovations & Interiors	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
0351 - FM - Renovations & Interiors	5469 - Short-term Disability	-	3,123	2,483	4,712	1,589	640
0351 - FM - Renovations & Interiors	5503 - Furniture - Non-Capital	-	-	1,152	-	-	(1,152)
0352 - FM - Program Services	5000 - Office Supplies	76	-	-	-	-	-
0352 - FM - Program Services	5400 - Salaries & Wages	492	-	-	-	-	-
0352 - FM - Program Services	5409 - Social Security & Medicare	1,444	-	-	-	-	-
0352 - FM - Program Services	5410 - Unemployment Insurance	9	-	-	-	-	-
0352 - FM - Program Services	5411 - Health Insurance Premiums	256	-	-	-	-	-
0352 - FM - Program Services	5412 - Workers Compensation	753	-	-	-	-	-
0352 - FM - Program Services	5413 - Life Insurance	3	-	-	-	-	-
0352 - FM - Program Services	5416 - Arizona State Retirement	67	-	-	-	-	-
0352 - FM - Program Services	5422 - Dental Insurance Premiums	16	-	-	-	-	-
0352 - FM - Program Services	5440 - Sick Payout	(1,706)	-	-	-	-	-
0352 - FM - Program Services	5441 - Vacation Payout	(61)	-	-	-	-	-
0352 - FM - Program Services	5457 - HSA Contribution - Employer	116	-	-	-	-	-
0352 - FM - Program Services	5462 - Workers Compensation Expense Offset	(847)	-	-	-	-	-
0353 - FM - Utilities	5145 - Security	8,514	1,048,684	346,441	951,752	(96,932)	702,243
0353 - FM - Utilities	5301 - Electricity	1,253,435	995,298	1,016,517	1,379,913	384,615	(21,219)
0353 - FM - Utilities	5302 - Water & Sewer	166,617	177,379	135,854	181,209	3,830	41,525
0353 - FM - Utilities	5303 - Natural Gas	80,976	73,584	116,606	101,607	28,023	(43,022)
0353 - FM - Utilities	5350 - ISF and SRF PCWIN Charges - Radio	6,204	6,204	5,764	6,204	-	440
0353 - FM - Utilities	5355 - Solar Energy	51,661	52,003	35,834	52,614	611	16,169
0353 - FM - Utilities	5359 - Telephone Provider Charges - External	-	10,000	-	10,000	-	10,000
0353 - FM - Utilities	5362 - ISF ITD Charges - Telecom	4,968	4,869	4,060	-	(4,869)	809
0388 - FM - 200 N Stone	5010 - Repair & Maintenance Supplies	3,699	9,010	712	9,010	-	8,298
0388 - FM - 200 N Stone	5012 - Chemicals	-	500	-	500	-	500
0388 - FM - 200 N Stone	5145 - Security	253	253	253	553	300	-
0388 - FM - 200 N Stone	5149 - R&M-Machinery & Equipment Services	1,491	1,650	3,168	1,350	(300)	(1,518)
0388 - FM - 200 N Stone	5150 - R&M Building Services	36,325	20,000	1,366	20,000	-	18,634
0388 - FM - 200 N Stone	5151 - R&M Grounds and Landscaping	704	-	685	1,680	1,680	(685)
0388 - FM - 200 N Stone	5152 - Other Professional Services	7,900	-	-	-	-	-
0388 - FM - 200 N Stone	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	400	-	400	-	400
0388 - FM - 200 N Stone	5178 - Janitorial Services	24,668	25,586	19,047	25,586	-	6,539
0388 - FM - 200 N Stone	5179 - Pest Control Services	491	403	216	403	-	187
0388 - FM - 200 N Stone	5204 - Intradepartmental Supplies & Services - Charged In/Debit	211	100	64	100	-	36
0388 - FM - 200 N Stone	5301 - Electricity	44,944	46,298	37,942	48,555	2,257	8,356
0388 - FM - 200 N Stone	5302 - Water & Sewer	2,087	2,258	1,430	2,095	(163)	828

0388 - FM - 200 N Stone	5303 - Natural Gas	3,901	4,589	4,185	4,303	(286)	404
0388 - FM - 200 N Stone	5304 - Waste Disposal and Recycling	1,595	1,600	1,056	1,600	-	544
0388 - FM - 200 N Stone	5428 - Labor Distribution Fringe Charged in/Debit	3,892	6,554	2,548	6,554	-	4,006
0388 - FM - 200 N Stone	5430 - Labor Distribution Salaries Charged in/Debit	8,998	15,186	4,720	15,186	-	10,466
0910 - FM - S. Tucson Cooperative	5010 - Repair & Maintenance Supplies	797	4,800	135	4,800	-	4,665
0910 - FM - S. Tucson Cooperative	5145 - Security	253	253	403	853	600	(150)
0910 - FM - S. Tucson Cooperative	5149 - R&M-Machinery & Equipment Services	150	1,100	-	500	(600)	1,100
0910 - FM - S. Tucson Cooperative	5150 - R&M Building Services	-	500	-	500	-	500
0910 - FM - S. Tucson Cooperative	5152 - Other Professional Services	285	-	-	-	-	-
0910 - FM - S. Tucson Cooperative	5160 - Banking Credit Card Fees and Charges	28	50	21	50	-	29
0910 - FM - S. Tucson Cooperative	5179 - Pest Control Services	505	377	224	377	-	153
0910 - FM - S. Tucson Cooperative	5204 - Intradepartmental Supplies & Services - Charged In/Debit	74	150	164	150	-	(14)
0910 - FM - S. Tucson Cooperative	5301 - Electricity	5,027	6,006	4,000	5,573	(433)	2,006
0910 - FM - S. Tucson Cooperative	5302 - Water & Sewer	2,115	2,401	1,144	1,922	(479)	1,257
0910 - FM - S. Tucson Cooperative	5303 - Natural Gas	793	1,030	672	1,002	(28)	358
0910 - FM - S. Tucson Cooperative	5304 - Waste Disposal and Recycling	-	50	-	50	-	50
0910 - FM - S. Tucson Cooperative	5359 - Telephone Provider Charges - External	868	778	637	778	-	141
0910 - FM - S. Tucson Cooperative	5428 - Labor Distribution Fringe Charged in/Debit	143	1,146	907	1,145	(1)	239
0910 - FM - S. Tucson Cooperative	5430 - Labor Distribution Salaries Charged in/Debit	403	2,655	1,817	2,655	-	838
0911 - FM - SOA2 Indoor Sports Center	5010 - Repair & Maintenance Supplies	2,118	5,000	103	5,000	-	4,897
0911 - FM - SOA2 Indoor Sports Center	5012 - Chemicals	750	-	-	-	-	-
0911 - FM - SOA2 Indoor Sports Center	5145 - Security	225	225	420	525	300	(195)
0911 - FM - SOA2 Indoor Sports Center	5149 - R&M-Machinery & Equipment Services	-	1,650	-	1,650	-	1,650
0911 - FM - SOA2 Indoor Sports Center	5150 - R&M Building Services	22,811	17,000	7,079	20,000	3,000	9,921
0911 - FM - SOA2 Indoor Sports Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	178	-	178	-	178
0911 - FM - SOA2 Indoor Sports Center	5179 - Pest Control Services	100	150	70	150	-	80
0911 - FM - SOA2 Indoor Sports Center	5204 - Intradepartmental Supplies & Services - Charged In/Debit	971	250	1,073	750	500	(823)
0911 - FM - SOA2 Indoor Sports Center	5301 - Electricity	19,227	30,502	20,191	26,871	(3,631)	10,311
0911 - FM - SOA2 Indoor Sports Center	5302 - Water & Sewer	3,133	3,180	1,928	3,025	(155)	1,252
0911 - FM - SOA2 Indoor Sports Center	5303 - Natural Gas	5,820	5,666	5,919	5,625	(41)	(253)
0911 - FM - SOA2 Indoor Sports Center	5304 - Waste Disposal and Recycling	1,204	1,146	802	1,215	69	344
0911 - FM - SOA2 Indoor Sports Center	5312 - Other Miscellaneous Charges	-	-	50	-	-	(50)
0911 - FM - SOA2 Indoor Sports Center	5355 - Solar Energy	62,826	62,919	43,434	64,528	1,609	19,485
0911 - FM - SOA2 Indoor Sports Center	5359 - Telephone Provider Charges - External	901	778	658	778	-	120
0911 - FM - SOA2 Indoor Sports Center	5428 - Labor Distribution Fringe Charged in/Debit	1,208	1,748	1,521	1,746	(2)	227
0911 - FM - SOA2 Indoor Sports Center	5430 - Labor Distribution Salaries Charged in/Debit	2,830	4,049	3,156	4,051	2	893
0912 - FM - Security Management	5010 - Repair & Maintenance Supplies	-	2,500	-	2,500	-	2,500
0912 - FM - Security Management	5149 - R&M-Machinery & Equipment Services	-	1,500	-	1,500	-	1,500
1594 - FM - Mission Rd Building 27	5010 - Repair & Maintenance Supplies	94	4,000	219	4,000	-	3,781
1594 - FM - Mission Rd Building 27	5012 - Chemicals	-	1,350	-	1,350	-	1,350
1594 - FM - Mission Rd Building 27	5020 - Tools & Equipment Under $1,000	-	-	199	-	-	(199)
1594 - FM - Mission Rd Building 27	5145 - Security	-	170	6,483	9,773	9,603	(6,313)
1594 - FM - Mission Rd Building 27	5149 - R&M-Machinery & Equipment Services	-	1,300	-	1,000	(300)	1,300
1594 - FM - Mission Rd Building 27	5150 - R&M Building Services	-	3,050	-	3,050	-	3,050
1594 - FM - Mission Rd Building 27	5151 - R&M Grounds and Landscaping	-	-	620	-	-	(620)
1594 - FM - Mission Rd Building 27	5178 - Janitorial Services	-	-	2,922	-	-	(2,922)
1594 - FM - Mission Rd Building 27	5179 - Pest Control Services	238	240	126	240	-	114
1594 - FM - Mission Rd Building 27	5204 - Intradepartmental Supplies & Services - Charged In/Debit	213	-	8	-	-	(8)
1594 - FM - Mission Rd Building 27	5301 - Electricity	17,972	18,677	11,577	17,573	(1,104)	7,100
1594 - FM - Mission Rd Building 27	5304 - Waste Disposal and Recycling	-	600	-	250	(350)	600
1594 - FM - Mission Rd Building 27	5359 - Telephone Provider Charges - External	882	778	648	778	-	130
1594 - FM - Mission Rd Building 27	5428 - Labor Distribution Fringe Charged in/Debit	1,164	660	207	660	-	453
1594 - FM - Mission Rd Building 27	5430 - Labor Distribution Salaries Charged in/Debit	2,875	1,530	505	1,530	-	1,025
1877 - FM - Behavioral Health Pavilion & CRC	5148 - Leases & Rental - Real Estate - External	115,998	118,400	97,837	118,400	-	20,563
1877 - FM - Behavioral Health Pavilion & CRC	5151 - R&M Grounds and Landscaping	-	-	481	-	-	(481)
2233 - FM - Apache Park Warehouse	5010 - Repair & Maintenance Supplies	3,299	5,000	1,008	-	(5,000)	3,992
2233 - FM - Apache Park Warehouse	5014 - Clothing, Uniforms, and Safety Apparel	637	-	-	-	-	-
2233 - FM - Apache Park Warehouse	5020 - Tools & Equipment Under $1,000	2,161	8,000	1,576	-	(8,000)	6,424
2233 - FM - Apache Park Warehouse	5145 - Security	456	461	231	-	(461)	230
2233 - FM - Apache Park Warehouse	5149 - R&M-Machinery & Equipment Services	-	6,500	195	-	(6,500)	6,305
2233 - FM - Apache Park Warehouse	5150 - R&M Building Services	-	13,000	-	-	(13,000)	13,000
2233 - FM - Apache Park Warehouse	5151 - R&M Grounds and Landscaping	683	1,800	-	-	(1,800)	1,800
2233 - FM - Apache Park Warehouse	5178 - Janitorial Services	7,070	7,491	5,033	-	(7,491)	2,458

2233 - FM - Apache Park Warehouse	5179 - Pest Control Services	-	600	-	-	(600)	600
2233 - FM - Apache Park Warehouse	5204 - Intradepartmental Supplies & Services - Charged In/Debit	166	300	56	-	(300)	244
2233 - FM - Apache Park Warehouse	5301 - Electricity	36,347	31,942	29,635	-	(31,942)	2,307
2233 - FM - Apache Park Warehouse	5302 - Water & Sewer	5,307	5,568	3,278	-	(5,568)	2,290
2233 - FM - Apache Park Warehouse	5304 - Waste Disposal and Recycling	1,261	1,200	840	-	(1,200)	360
2233 - FM - Apache Park Warehouse	5309 - Dues and Memberships	865	739	1,504	-	(739)	(765)
2233 - FM - Apache Park Warehouse	5359 - Telephone Provider Charges - External	907	778	665	-	(778)	113
2233 - FM - Apache Park Warehouse	5428 - Labor Distribution Fringe Charged in/Debit	667	1,942	176	-	(1,942)	1,766
2233 - FM - Apache Park Warehouse	5430 - Labor Distribution Salaries Charged in/Debit	1,232	4,499	319	-	(4,499)	4,180
2233 - FM - Apache Park Warehouse	5508 - Other Machines & Equipment - Non-Capital	2,715	-	-	-	-	-
2279 - FM - Public Service Building	5000 - Office Supplies	-	300	82	300	-	218
2279 - FM - Public Service Building	5002 - Computer Equipment less than $1,000	2,754	-	-	-	-	-
2279 - FM - Public Service Building	5010 - Repair & Maintenance Supplies	27,104	38,000	17,045	38,000	-	20,955
2279 - FM - Public Service Building	5012 - Chemicals	349	1,000	373	1,000	-	627
2279 - FM - Public Service Building	5013 - Janitorial Supplies	-	1,240	-	1,240	-	1,240
2279 - FM - Public Service Building	5014 - Clothing, Uniforms, and Safety Apparel	510	100	-	100	-	100
2279 - FM - Public Service Building	5020 - Tools & Equipment Under $1,000	1,356	3,000	4,284	3,000	-	(1,284)
2279 - FM - Public Service Building	5022 - Signage Supplies & Services	1,272	-	-	-	-	-
2279 - FM - Public Service Building	5023 - Vandalism Repairs	-	9,000	-	9,000	-	9,000
2279 - FM - Public Service Building	5038 - Safety Supplies for Personnel	-	-	418	-	-	(418)
2279 - FM - Public Service Building	5116 - Telecommunication Services	32,900	-	-	-	-	-
2279 - FM - Public Service Building	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	16,861	-	-	(16,861)
2279 - FM - Public Service Building	5145 - Security	375,706	411,510	222,795	414,110	2,600	188,715
2279 - FM - Public Service Building	5149 - R&M-Machinery & Equipment Services	26,716	25,040	13,745	22,440	(2,600)	11,295
2279 - FM - Public Service Building	5150 - R&M Building Services	82,972	84,560	38,319	84,560	-	46,241
2279 - FM - Public Service Building	5151 - R&M Grounds and Landscaping	29,186	12,416	15,433	12,416	-	(3,017)
2279 - FM - Public Service Building	5152 - Other Professional Services	1,000	2,000	1,525	2,000	-	475
2279 - FM - Public Service Building	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	800	-	800	-	800
2279 - FM - Public Service Building	5178 - Janitorial Services	248,757	254,746	189,765	254,746	-	64,981
2279 - FM - Public Service Building	5179 - Pest Control Services	478	1,480	266	1,480	-	1,214
2279 - FM - Public Service Building	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	-	(1,000)	-	(1,000)	-	(1,000)
2279 - FM - Public Service Building	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,217	1,000	1,900	1,500	500	(900)
2279 - FM - Public Service Building	5301 - Electricity	367,641	410,239	338,302	400,774	(9,465)	71,937
2279 - FM - Public Service Building	5302 - Water & Sewer	41,812	48,396	25,841	42,633	(5,763)	22,555
2279 - FM - Public Service Building	5303 - Natural Gas	34,151	37,712	33,975	41,484	3,772	3,737
2279 - FM - Public Service Building	5304 - Waste Disposal and Recycling	6,876	7,246	4,584	7,196	(50)	2,662
2279 - FM - Public Service Building	5350 - ISF and SRF PCWIN Charges - Radio	8,460	8,460	7,860	8,460	-	600
2279 - FM - Public Service Building	5355 - Solar Energy	76,775	76,218	50,986	79,098	2,880	25,232
2279 - FM - Public Service Building	5359 - Telephone Provider Charges - External	1,057	1,072	803	1,072	-	269
2279 - FM - Public Service Building	5361 - Mobile Devices - External	891	440	471	525	85	(31)
2279 - FM - Public Service Building	5362 - ISF ITD Charges - Telecom	-	974	729	832	(142)	245
2279 - FM - Public Service Building	5400 - Salaries & Wages	95,964	90,756	82,290	107,381	16,625	8,466
2279 - FM - Public Service Building	5401 - Overtime	1,199	1,566	1,102	1,852	286	464
2279 - FM - Public Service Building	5402 - On Call Pay	909	-	809	-	-	(809)
2279 - FM - Public Service Building	5403 - Shift Differential	6	-	8	-	-	(8)
2279 - FM - Public Service Building	5409 - Social Security & Medicare	7,270	6,943	6,535	8,215	1,272	408
2279 - FM - Public Service Building	5410 - Unemployment Insurance	44	57	54	89	32	3
2279 - FM - Public Service Building	5411 - Health Insurance Premiums	24,500	26,743	21,292	30,250	3,507	5,451
2279 - FM - Public Service Building	5412 - Workers Compensation	4,027	3,748	2,833	2,674	(1,074)	915
2279 - FM - Public Service Building	5413 - Life Insurance	67	68	53	68	-	15
2279 - FM - Public Service Building	5416 - Arizona State Retirement	11,988	11,263	10,456	13,068	1,805	807
2279 - FM - Public Service Building	5422 - Dental Insurance Premiums	948	925	737	1,013	88	188
2279 - FM - Public Service Building	5423 - Interdepartmental Salaries - Charged out/Credit	(43,637)	(34,906)	(33,876)	(41,300)	(6,394)	(1,030)
2279 - FM - Public Service Building	5425 - Interdepartmental Fringe - Charged out/Credit	(22,236)	(15,066)	(19,020)	(17,805)	(2,739)	3,954
2279 - FM - Public Service Building	5427 - Labor Distribution Fringe Charged out/Credit	(5,941)	(9,050)	(7,130)	(9,042)	8	(1,920)
2279 - FM - Public Service Building	5428 - Labor Distribution Fringe Charged in/Debit	29,368	20,038	21,296	20,021	(17)	(1,258)
2279 - FM - Public Service Building	5429 - Labor Distribution Salaries Charged out/Credit	(12,020)	(20,967)	(13,585)	(20,973)	(6)	(7,382)
2279 - FM - Public Service Building	5430 - Labor Distribution Salaries Charged in/Debit	61,111	43,266	42,665	43,277	11	601
2279 - FM - Public Service Building	5435 - Parking Subsidy	-	260	-	260	-	260
2279 - FM - Public Service Building	5457 - HSA Contribution - Employer	4,122	4,000	3,106	4,000	-	894
2279 - FM - Public Service Building	5462 - Workers Compensation Expense Offset	(4,165)	-	134	-	-	(134)
2279 - FM - Public Service Building	5468 - Incentive Pay	-	-	600	-	-	(600)
2279 - FM - Public Service Building	5469 - Short-term Disability	-	440	400	520	80	40

2279 - FM - Public Service Building	5557 - Telecommunication Equipment - Capital	93,560	-	-	-	-	-
2383 - FM - Kino Service Center	5010 - Repair & Maintenance Supplies	4,636	2,000	2,689	2,000	-	(689)
2383 - FM - Kino Service Center	5012 - Chemicals	181	-	11	-	-	(11)
2383 - FM - Kino Service Center	5023 - Vandalism Repairs	-	1,000	-	1,000	-	1,000
2383 - FM - Kino Service Center	5145 - Security	-	168	420	2,668	2,500	(252)
2383 - FM - Kino Service Center	5149 - R&M-Machinery & Equipment Services	6,358	10,500	3,017	8,000	(2,500)	7,483
2383 - FM - Kino Service Center	5150 - R&M Building Services	2,687	8,748	3,340	8,748	-	5,408
2383 - FM - Kino Service Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	911	1,000	-	1,000	-	1,000
2383 - FM - Kino Service Center	5178 - Janitorial Services	23,901	27,997	19,985	27,997	-	8,012
2383 - FM - Kino Service Center	5179 - Pest Control Services	420	420	2,032	420	-	(1,612)
2383 - FM - Kino Service Center	5204 - Intradepartmental Supplies & Services - Charged In/Debit	860	250	186	250	-	64
2383 - FM - Kino Service Center	5301 - Electricity	8,695	10,510	1,795	7,347	(3,163)	8,715
2383 - FM - Kino Service Center	5302 - Water & Sewer	4,006	4,462	3,130	4,054	(408)	1,332
2383 - FM - Kino Service Center	5304 - Waste Disposal and Recycling	-	1,764	-	-	(1,764)	1,764
2383 - FM - Kino Service Center	5355 - Solar Energy	53,442	53,396	37,840	54,898	1,502	15,556
2383 - FM - Kino Service Center	5428 - Labor Distribution Fringe Charged in/Debit	2,361	777	740	777	-	37
2383 - FM - Kino Service Center	5430 - Labor Distribution Salaries Charged in/Debit	6,468	1,800	1,469	1,800	-	331
2443 - FM - Central Plant Operations	5000 - Office Supplies	518	600	974	600	-	(374)
2443 - FM - Central Plant Operations	5007 - Fuel & Oil	-	-	681	-	-	(681)
2443 - FM - Central Plant Operations	5010 - Repair & Maintenance Supplies	3,856	50,500	7,194	50,500	-	43,306
2443 - FM - Central Plant Operations	5012 - Chemicals	12,134	9,460	7,848	9,460	-	1,612
2443 - FM - Central Plant Operations	5013 - Janitorial Supplies	212	620	261	620	-	359
2443 - FM - Central Plant Operations	5014 - Clothing, Uniforms, and Safety Apparel	380	2,050	530	2,050	-	1,520
2443 - FM - Central Plant Operations	5020 - Tools & Equipment Under $1,000	-	1,200	-	1,200	-	1,200
2443 - FM - Central Plant Operations	5038 - Safety Supplies for Personnel	80	-	-	-	-	-
2443 - FM - Central Plant Operations	5142 - Postage & Freight	35	750	14	750	-	736
2443 - FM - Central Plant Operations	5149 - R&M-Machinery & Equipment Services	97,906	8,200	1,092	8,200	-	7,108
2443 - FM - Central Plant Operations	5150 - R&M Building Services	7,552	51,315	20,000	51,315	-	31,315
2443 - FM - Central Plant Operations	5152 - Other Professional Services	1,140	-	-	-	-	-
2443 - FM - Central Plant Operations	5162 - Advertising	240	800	369	800	-	431
2443 - FM - Central Plant Operations	5179 - Pest Control Services	-	300	-	300	-	300
2443 - FM - Central Plant Operations	5204 - Intradepartmental Supplies & Services - Charged In/Debit	413	500	172	500	-	328
2443 - FM - Central Plant Operations	5209 - Parking Charges	840	840	630	840	-	210
2443 - FM - Central Plant Operations	5306 - ISF Fleet Charges - Motor Pool	6,540	7,768	5,280	7,524	(244)	2,488
2443 - FM - Central Plant Operations	5359 - Telephone Provider Charges - External	3,199	3,049	2,391	3,049	-	658
2443 - FM - Central Plant Operations	5361 - Mobile Devices - External	570	568	425	569	1	143
2443 - FM - Central Plant Operations	5362 - ISF ITD Charges - Telecom	4,968	7,790	5,850	8,319	529	1,940
2443 - FM - Central Plant Operations	5400 - Salaries & Wages	267,442	309,410	207,304	362,744	53,334	102,106
2443 - FM - Central Plant Operations	5401 - Overtime	7,691	10,868	19,340	11,280	412	(8,472)
2443 - FM - Central Plant Operations	5403 - Shift Differential	4,872	5,152	3,673	5,152	-	1,479
2443 - FM - Central Plant Operations	5406 - Holiday Worked Pay	6,441	8,694	6,313	9,023	329	2,381
2443 - FM - Central Plant Operations	5409 - Social Security & Medicare	20,224	23,670	17,004	27,750	4,080	6,666
2443 - FM - Central Plant Operations	5410 - Unemployment Insurance	129	193	151	302	109	42
2443 - FM - Central Plant Operations	5411 - Health Insurance Premiums	58,926	73,876	39,481	64,691	(9,185)	34,395
2443 - FM - Central Plant Operations	5412 - Workers Compensation	11,781	12,779	7,979	9,032	(3,747)	4,800
2443 - FM - Central Plant Operations	5413 - Life Insurance	200	238	148	238	-	90
2443 - FM - Central Plant Operations	5416 - Arizona State Retirement	35,043	38,398	29,407	39,416	1,018	8,991
2443 - FM - Central Plant Operations	5422 - Dental Insurance Premiums	1,938	2,070	1,123	1,514	(556)	947
2443 - FM - Central Plant Operations	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,605)	-	-	2,605
2443 - FM - Central Plant Operations	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,093)	-	-	1,093
2443 - FM - Central Plant Operations	5428 - Labor Distribution Fringe Charged in/Debit	6,958	8,545	4,428	8,537	(8)	4,117
2443 - FM - Central Plant Operations	5430 - Labor Distribution Salaries Charged in/Debit	15,780	19,797	9,393	19,803	6	10,404
2443 - FM - Central Plant Operations	5435 - Parking Subsidy	261	520	202	520	-	318
2443 - FM - Central Plant Operations	5457 - HSA Contribution - Employer	11,198	13,000	7,378	13,000	-	5,622
2443 - FM - Central Plant Operations	5462 - Workers Compensation Expense Offset	(12,140)	-	338	-	-	(338)
2443 - FM - Central Plant Operations	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2443 - FM - Central Plant Operations	5469 - Short-term Disability	-	1,499	905	1,758	259	594
2443 - FM - Central Plant Operations	5508 - Other Machines & Equipment - Non-Capital	5,790	-	-	-	-	-
2445 - FM - Contract Services	5000 - Office Supplies	143	200	76	200	-	124
2445 - FM - Contract Services	5002 - Computer Equipment less than $1,000	-	-	469	-	-	(469)
2445 - FM - Contract Services	5010 - Repair & Maintenance Supplies	125	1,500	618	1,500	-	882
2445 - FM - Contract Services	5012 - Chemicals	55	-	224	-	-	(224)
2445 - FM - Contract Services	5013 - Janitorial Supplies	1,423	1,280	2,432	1,280	-	(1,152)

2445 - FM - Contract Services	5014 - Clothing, Uniforms, and Safety Apparel	258	550	443	550	-	107
2445 - FM - Contract Services	5018 - Other Operation Supplies	82	300	-	300	-	300
2445 - FM - Contract Services	5020 - Tools & Equipment Under $1,000	-	-	360	300	300	(360)
2445 - FM - Contract Services	5038 - Safety Supplies for Personnel	-	-	209	-	-	(209)
2445 - FM - Contract Services	5143 - Printing & Microfilming	-	50	-	50	-	50
2445 - FM - Contract Services	5145 - Security	-	450	-	450	-	450
2445 - FM - Contract Services	5149 - R&M-Machinery & Equipment Services	-	1,000	68	1,000	-	932
2445 - FM - Contract Services	5150 - R&M Building Services	-	7,500	316	1,971	(5,529)	7,184
2445 - FM - Contract Services	5151 - R&M Grounds and Landscaping	25,361	56,594	12,572	4,000	(52,594)	44,022
2445 - FM - Contract Services	5162 - Advertising	289	200	160	200	-	40
2445 - FM - Contract Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,100	4,200	-	4,200	-	4,200
2445 - FM - Contract Services	5178 - Janitorial Services	456,191	467,372	345,477	467,372	-	121,895
2445 - FM - Contract Services	5179 - Pest Control Services	3,664	4,938	1,908	4,938	-	3,030
2445 - FM - Contract Services	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(9,683)	(5,000)	(8,817)	(5,000)	-	3,817
2445 - FM - Contract Services	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(1,998)	(1,000)	(1,571)	(1,000)	-	571
2445 - FM - Contract Services	5204 - Intradepartmental Supplies & Services - Charged In/Debit	176	-	518	-	-	(518)
2445 - FM - Contract Services	5209 - Parking Charges	840	840	630	840	-	210
2445 - FM - Contract Services	5304 - Waste Disposal and Recycling	22,515	21,248	14,191	23,238	1,990	7,057
2445 - FM - Contract Services	5306 - ISF Fleet Charges - Motor Pool	6,741	7,844	6,055	7,524	(320)	1,789
2445 - FM - Contract Services	5361 - Mobile Devices - External	1,435	1,417	1,304	2,548	1,131	113
2445 - FM - Contract Services	5362 - ISF ITD Charges - Telecom	2,916	2,921	2,196	4,160	1,239	725
2445 - FM - Contract Services	5400 - Salaries & Wages	95,381	174,766	137,209	353,354	178,588	37,557
2445 - FM - Contract Services	5401 - Overtime	121	1,068	486	1,101	33	582
2445 - FM - Contract Services	5403 - Shift Differential	1	120	2	120	-	118
2445 - FM - Contract Services	5404 - Temporary Help	8,407	-	-	-	-	-
2445 - FM - Contract Services	5409 - Social Security & Medicare	7,452	13,370	10,169	27,032	13,662	3,201
2445 - FM - Contract Services	5410 - Unemployment Insurance	42	109	87	294	185	22
2445 - FM - Contract Services	5411 - Health Insurance Premiums	24,392	37,298	35,739	69,945	32,647	1,559
2445 - FM - Contract Services	5412 - Workers Compensation	3,339	5,056	3,619	7,434	2,378	1,437
2445 - FM - Contract Services	5413 - Life Insurance	87	136	111	272	136	25
2445 - FM - Contract Services	5416 - Arizona State Retirement	12,723	21,688	17,132	43,003	21,315	4,556
2445 - FM - Contract Services	5422 - Dental Insurance Premiums	284	376	906	1,334	958	(530)
2445 - FM - Contract Services	5423 - Interdepartmental Salaries - Charged out/Credit	(7,422)	(13,493)	(13,446)	(7,592)	5,901	(47)
2445 - FM - Contract Services	5425 - Interdepartmental Fringe - Charged out/Credit	(4,235)	(11,531)	(7,814)	(3,273)	8,258	(3,717)
2445 - FM - Contract Services	5427 - Labor Distribution Fringe Charged out/Credit	(3,891)	-	(24,301)	(7,975)	(7,975)	24,301
2445 - FM - Contract Services	5428 - Labor Distribution Fringe Charged in/Debit	362	194	2,903	194	-	(2,709)
2445 - FM - Contract Services	5429 - Labor Distribution Salaries Charged out/Credit	(7,833)	(18,493)	(50,362)	(18,498)	(5)	31,869
2445 - FM - Contract Services	5430 - Labor Distribution Salaries Charged in/Debit	790	450	6,168	450	-	(5,718)
2445 - FM - Contract Services	5435 - Parking Subsidy	178	-	292	-	-	(292)
2445 - FM - Contract Services	5441 - Vacation Payout	-	-	360	-	-	(360)
2445 - FM - Contract Services	5457 - HSA Contribution - Employer	4,046	8,000	5,530	15,000	7,000	2,470
2445 - FM - Contract Services	5462 - Workers Compensation Expense Offset	(3,461)	-	146	-	-	(146)
2445 - FM - Contract Services	5468 - Incentive Pay	-	-	1,300	-	-	(1,300)
2445 - FM - Contract Services	5469 - Short-term Disability	-	847	570	1,712	865	277
2446 - FM - EMCS	5306 - ISF Fleet Charges - Motor Pool	542	-	-	-	-	-
2454 - FM - 2980 E Ajo Way	5010 - Repair & Maintenance Supplies	456	1,000	434	1,000	-	566
2454 - FM - 2980 E Ajo Way	5012 - Chemicals	41	-	-	-	-	-
2454 - FM - 2980 E Ajo Way	5145 - Security	225	-	478	-	-	(478)
2454 - FM - 2980 E Ajo Way	5149 - R&M-Machinery & Equipment Services	56	1,000	-	1,000	-	1,000
2454 - FM - 2980 E Ajo Way	5150 - R&M Building Services	-	5,000	370	5,000	-	4,630
2454 - FM - 2980 E Ajo Way	5151 - R&M Grounds and Landscaping	301	1,000	-	1,000	-	1,000
2454 - FM - 2980 E Ajo Way	5152 - Other Professional Services	-	-	380	-	-	(380)
2454 - FM - 2980 E Ajo Way	5178 - Janitorial Services	10,650	9,002	-	9,002	-	9,002
2454 - FM - 2980 E Ajo Way	5179 - Pest Control Services	138	240	126	240	-	114
2454 - FM - 2980 E Ajo Way	5204 - Intradepartmental Supplies & Services - Charged In/Debit	163	-	89	100	100	(89)
2454 - FM - 2980 E Ajo Way	5301 - Electricity	82,556	89,585	76,092	94,388	4,803	13,493
2454 - FM - 2980 E Ajo Way	5302 - Water & Sewer	2,618	2,772	2,178	2,259	(513)	594
2454 - FM - 2980 E Ajo Way	5428 - Labor Distribution Fringe Charged in/Debit	237	1,748	119	1,746	(2)	1,629
2454 - FM - 2980 E Ajo Way	5430 - Labor Distribution Salaries Charged in/Debit	555	4,049	259	4,051	2	3,790
2542 - FM - Amado Food Bank and Clinic Bldg	5010 - Repair & Maintenance Supplies	5,591	2,000	383	2,000	-	1,617
2542 - FM - Amado Food Bank and Clinic Bldg	5145 - Security	251	251	251	251	-	-
2542 - FM - Amado Food Bank and Clinic Bldg	5149 - R&M-Machinery & Equipment Services	-	200	-	200	-	200
2542 - FM - Amado Food Bank and Clinic Bldg	5150 - R&M Building Services	-	3,000	-	3,000	-	3,000

2542 - FM - Amado Food Bank and Clinic Bldg	5179 - Pest Control Services	208	89	-	89	-	89
2542 - FM - Amado Food Bank and Clinic Bldg	5204 - Intradepartmental Supplies & Services - Charged In/Debit	5,417	-	1,367	1,500	1,500	(1,367)
2542 - FM - Amado Food Bank and Clinic Bldg	5302 - Water & Sewer	3,484	3,820	3,212	3,637	(183)	608
2542 - FM - Amado Food Bank and Clinic Bldg	5359 - Telephone Provider Charges - External	847	747	620	747	-	127
2542 - FM - Amado Food Bank and Clinic Bldg	5428 - Labor Distribution Fringe Charged in/Debit	2,633	583	943	583	-	(360)
2542 - FM - Amado Food Bank and Clinic Bldg	5430 - Labor Distribution Salaries Charged in/Debit	7,136	1,350	2,116	1,350	-	(766)
2593 - FM - 1640 E Benson Highway	5010 - Repair & Maintenance Supplies	3,714	17,000	1,445	17,000	-	15,555
2593 - FM - 1640 E Benson Highway	5012 - Chemicals	-	-	27	-	-	(27)
2593 - FM - 1640 E Benson Highway	5013 - Janitorial Supplies	-	250	-	250	-	250
2593 - FM - 1640 E Benson Highway	5145 - Security	225	168	470	168	-	(302)
2593 - FM - 1640 E Benson Highway	5149 - R&M-Machinery & Equipment Services	245	-	11	-	-	(11)
2593 - FM - 1640 E Benson Highway	5150 - R&M Building Services	-	5,000	-	5,000	-	5,000
2593 - FM - 1640 E Benson Highway	5151 - R&M Grounds and Landscaping	2,494	2,658	1,666	2,658	-	992
2593 - FM - 1640 E Benson Highway	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	374	500	-	500	-	500
2593 - FM - 1640 E Benson Highway	5178 - Janitorial Services	7,784	7,499	5,353	7,499	-	2,146
2593 - FM - 1640 E Benson Highway	5179 - Pest Control Services	491	436	286	436	-	150
2593 - FM - 1640 E Benson Highway	5204 - Intradepartmental Supplies & Services - Charged In/Debit	342	-	221	300	300	(221)
2593 - FM - 1640 E Benson Highway	5301 - Electricity	1,046	924	548	859	(65)	376
2593 - FM - 1640 E Benson Highway	5302 - Water & Sewer	5,219	5,822	3,588	5,263	(559)	2,234
2593 - FM - 1640 E Benson Highway	5304 - Waste Disposal and Recycling	540	864	449	796	(68)	415
2593 - FM - 1640 E Benson Highway	5355 - Solar Energy	12,708	17,256	7,605	12,892	(4,364)	9,651
2593 - FM - 1640 E Benson Highway	5428 - Labor Distribution Fringe Charged in/Debit	893	1,942	926	1,940	(2)	1,016
2593 - FM - 1640 E Benson Highway	5430 - Labor Distribution Salaries Charged in/Debit	1,921	4,499	1,997	4,501	2	2,502
2608 - FM - 175 W Irvington Rd	5010 - Repair & Maintenance Supplies	196	5,000	892	5,000	-	4,108
2608 - FM - 175 W Irvington Rd	5013 - Janitorial Supplies	-	300	-	300	-	300
2608 - FM - 175 W Irvington Rd	5145 - Security	231	231	16,070	331	100	(15,839)
2608 - FM - 175 W Irvington Rd	5149 - R&M-Machinery & Equipment Services	-	100	-	-	(100)	100
2608 - FM - 175 W Irvington Rd	5150 - R&M Building Services	369	-	-	-	-	-
2608 - FM - 175 W Irvington Rd	5151 - R&M Grounds and Landscaping	1,980	1,300	805	1,300	-	495
2608 - FM - 175 W Irvington Rd	5178 - Janitorial Services	15,304	15,925	11,638	15,925	-	4,287
2608 - FM - 175 W Irvington Rd	5179 - Pest Control Services	358	360	196	360	-	164
2608 - FM - 175 W Irvington Rd	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	41	-	-	(41)
2608 - FM - 175 W Irvington Rd	5204 - Intradepartmental Supplies & Services - Charged In/Debit	558	500	496	500	-	4
2608 - FM - 175 W Irvington Rd	5301 - Electricity	31,820	27,726	23,893	31,490	3,764	3,833
2608 - FM - 175 W Irvington Rd	5302 - Water & Sewer	1,992	2,508	1,495	1,955	(553)	1,013
2608 - FM - 175 W Irvington Rd	5304 - Waste Disposal and Recycling	252	300	168	255	(45)	132
2608 - FM - 175 W Irvington Rd	5359 - Telephone Provider Charges - External	2,116	2,150	1,625	2,150	-	525
2608 - FM - 175 W Irvington Rd	5360 - Internet Charges - External	-	6,277	-	6,277	-	6,277
2608 - FM - 175 W Irvington Rd	5428 - Labor Distribution Fringe Charged in/Debit	622	3,884	1,321	3,881	(3)	2,563
2608 - FM - 175 W Irvington Rd	5430 - Labor Distribution Salaries Charged in/Debit	1,424	8,999	2,708	9,001	2	6,291
2611 - FM - World View Building	5010 - Repair & Maintenance Supplies	-	1,000	-	1,000	-	1,000
2611 - FM - World View Building	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	-	1,000	-	1,000	-	1,000
2611 - FM - World View Building	5428 - Labor Distribution Fringe Charged in/Debit	-	777	-	776	(1)	777
2611 - FM - World View Building	5430 - Labor Distribution Salaries Charged in/Debit	-	1,800	-	1,800	-	1,800
2623 - FM - Forensic Science Center Building	5007 - Fuel & Oil	70	-	-	-	-	-
2623 - FM - Forensic Science Center Building	5010 - Repair & Maintenance Supplies	4,651	31,500	3,217	31,500	-	28,283
2623 - FM - Forensic Science Center Building	5012 - Chemicals	-	6,000	-	6,000	-	6,000
2623 - FM - Forensic Science Center Building	5013 - Janitorial Supplies	-	2,350	-	2,350	-	2,350
2623 - FM - Forensic Science Center Building	5014 - Clothing, Uniforms, and Safety Apparel	-	2,500	-	2,500	-	2,500
2623 - FM - Forensic Science Center Building	5020 - Tools & Equipment Under $1,000	-	1,500	-	1,500	-	1,500
2623 - FM - Forensic Science Center Building	5023 - Vandalism Repairs	-	1,000	-	1,000	-	1,000
2623 - FM - Forensic Science Center Building	5145 - Security	225	168	195	468	300	(27)
2623 - FM - Forensic Science Center Building	5149 - R&M-Machinery & Equipment Services	1,280	1,100	2,340	800	(300)	(1,240)
2623 - FM - Forensic Science Center Building	5150 - R&M Building Services	2,592	11,863	-	11,863	-	11,863
2623 - FM - Forensic Science Center Building	5151 - R&M Grounds and Landscaping	2,233	3,576	-	3,576	-	3,576
2623 - FM - Forensic Science Center Building	5152 - Other Professional Services	629	-	-	-	-	-
2623 - FM - Forensic Science Center Building	5178 - Janitorial Services	15,289	15,490	-	15,490	-	15,490
2623 - FM - Forensic Science Center Building	5179 - Pest Control Services	675	768	-	768	-	768
2623 - FM - Forensic Science Center Building	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	100	-	100	-	100
2623 - FM - Forensic Science Center Building	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,382	1,000	208	1,000	-	792
2623 - FM - Forensic Science Center Building	5301 - Electricity	28,537	23,068	27,517	34,313	11,245	(4,449)
2623 - FM - Forensic Science Center Building	5302 - Water & Sewer	5,444	4,892	3,644	5,335	443	1,248
2623 - FM - Forensic Science Center Building	5303 - Natural Gas	9,022	10,286	13,789	12,286	2,000	(3,503)

2623 - FM - Forensic Science Center Building	5304 - Waste Disposal and Recycling	-	1,372	-	300	(1,072)	1,372
2623 - FM - Forensic Science Center Building	5355 - Solar Energy	70,188	70,167	41,998	71,875	1,708	28,169
2623 - FM - Forensic Science Center Building	5359 - Telephone Provider Charges - External	1,057	1,094	803	1,094	-	291
2623 - FM - Forensic Science Center Building	5428 - Labor Distribution Fringe Charged in/Debit	2,336	5,341	596	5,336	(5)	4,745
2623 - FM - Forensic Science Center Building	5430 - Labor Distribution Salaries Charged in/Debit	6,216	12,373	1,303	12,377	4	11,070
2628 - FM - 120 S Estrella - Ajo	5010 - Repair & Maintenance Supplies	-	6,500	-	-	(6,500)	6,500
2628 - FM - 120 S Estrella - Ajo	5150 - R&M Building Services	-	7,500	-	-	(7,500)	7,500
2628 - FM - 120 S Estrella - Ajo	5152 - Other Professional Services	-	250	-	-	(250)	250
2628 - FM - 120 S Estrella - Ajo	5154 - Appraisal Services	-	-	2,950	-	-	(2,950)
2628 - FM - 120 S Estrella - Ajo	5178 - Janitorial Services	8,309	8,450	6,266	-	(8,450)	2,184
2628 - FM - 120 S Estrella - Ajo	5179 - Pest Control Services	587	520	255	-	(520)	265
2628 - FM - 120 S Estrella - Ajo	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	3	-	-	(3)
2628 - FM - 120 S Estrella - Ajo	5204 - Intradepartmental Supplies & Services - Charged In/Debit	378	750	173	500	(250)	577
2628 - FM - 120 S Estrella - Ajo	5301 - Electricity	1,038	1,817	541	-	(1,817)	1,276
2628 - FM - 120 S Estrella - Ajo	5302 - Water & Sewer	487	5	561	-	(5)	(556)
2628 - FM - 120 S Estrella - Ajo	5303 - Natural Gas	738	689	242	-	(689)	447
2628 - FM - 120 S Estrella - Ajo	5304 - Waste Disposal and Recycling	2,176	3,264	-	-	(3,264)	3,264
2628 - FM - 120 S Estrella - Ajo	5428 - Labor Distribution Fringe Charged in/Debit	273	1,554	365	-	(1,554)	1,189
2628 - FM - 120 S Estrella - Ajo	5430 - Labor Distribution Salaries Charged in/Debit	1,276	3,600	1,461	-	(3,600)	2,139
2670 - FM - Metro Maintenance	5000 - Office Supplies	1,028	300	125	300	-	175
2670 - FM - Metro Maintenance	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	1,233	-	-	(1,233)
2670 - FM - Metro Maintenance	5002 - Computer Equipment less than $1,000	-	-	449	300	300	(449)
2670 - FM - Metro Maintenance	5010 - Repair & Maintenance Supplies	7,947	6,000	5,429	6,000	-	571
2670 - FM - Metro Maintenance	5012 - Chemicals	-	1,150	-	1,150	-	1,150
2670 - FM - Metro Maintenance	5013 - Janitorial Supplies	-	1,000	279	1,000	-	721
2670 - FM - Metro Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	214	1,200	584	1,200	-	616
2670 - FM - Metro Maintenance	5020 - Tools & Equipment Under $1,000	184	1,300	3,718	1,300	-	(2,418)
2670 - FM - Metro Maintenance	5022 - Signage Supplies & Services	-	6,500	1,714	6,500	-	4,786
2670 - FM - Metro Maintenance	5023 - Vandalism Repairs	-	3,000	-	3,000	-	3,000
2670 - FM - Metro Maintenance	5142 - Postage & Freight	-	250	-	250	-	250
2670 - FM - Metro Maintenance	5143 - Printing & Microfilming	10	-	-	-	-	-
2670 - FM - Metro Maintenance	5145 - Security	-	-	-	1,400	1,400	-
2670 - FM - Metro Maintenance	5149 - R&M-Machinery & Equipment Services	1,999	15,300	-	13,900	(1,400)	15,300
2670 - FM - Metro Maintenance	5150 - R&M Building Services	-	20,000	-	20,000	-	20,000
2670 - FM - Metro Maintenance	5151 - R&M Grounds and Landscaping	-	15,000	-	15,000	-	15,000
2670 - FM - Metro Maintenance	5162 - Advertising	-	-	209	-	-	(209)
2670 - FM - Metro Maintenance	5179 - Pest Control Services	-	75	-	75	-	75
2670 - FM - Metro Maintenance	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(10,438)	(4,000)	(10,068)	(4,000)	-	6,068
2670 - FM - Metro Maintenance	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(916)	(500)	(1,156)	(500)	-	656
2670 - FM - Metro Maintenance	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	1,000	-	500	(500)	1,000
2670 - FM - Metro Maintenance	5304 - Waste Disposal and Recycling	-	1,275	-	1,275	-	1,275
2670 - FM - Metro Maintenance	5306 - ISF Fleet Charges - Motor Pool	7,235	8,113	6,074	7,516	(597)	2,039
2670 - FM - Metro Maintenance	5361 - Mobile Devices - External	2,344	2,327	1,327	1,090	(1,237)	1,000
2670 - FM - Metro Maintenance	5362 - ISF ITD Charges - Telecom	864	2,921	2,196	4,160	1,239	725
2670 - FM - Metro Maintenance	5400 - Salaries & Wages	151,824	153,253	92,608	159,424	6,171	60,645
2670 - FM - Metro Maintenance	5401 - Overtime	72	-	56	-	-	(56)
2670 - FM - Metro Maintenance	5409 - Social Security & Medicare	10,994	11,724	7,099	12,196	472	4,625
2670 - FM - Metro Maintenance	5410 - Unemployment Insurance	70	96	62	133	37	34
2670 - FM - Metro Maintenance	5411 - Health Insurance Premiums	18,226	20,248	17,524	22,631	2,383	2,724
2670 - FM - Metro Maintenance	5412 - Workers Compensation	6,261	6,329	3,277	3,970	(2,359)	3,052
2670 - FM - Metro Maintenance	5413 - Life Insurance	102	102	63	102	-	39
2670 - FM - Metro Maintenance	5416 - Arizona State Retirement	18,563	19,019	11,471	19,402	383	7,548
2670 - FM - Metro Maintenance	5422 - Dental Insurance Premiums	289	280	228	48	(232)	52
2670 - FM - Metro Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	(43,599)	-	(35,304)	(43,547)	(43,547)	35,304
2670 - FM - Metro Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	(16,615)	-	(15,263)	(18,773)	(18,773)	15,263
2670 - FM - Metro Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	(9,374)	-	(6,093)	-	-	6,093
2670 - FM - Metro Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	-	233	26	233	-	207
2670 - FM - Metro Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	(25,878)	-	(14,398)	-	-	14,398
2670 - FM - Metro Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	-	540	39	540	-	501
2670 - FM - Metro Maintenance	5441 - Vacation Payout	-	-	3,271	-	-	(3,271)
2670 - FM - Metro Maintenance	5457 - HSA Contribution - Employer	4,006	4,000	2,646	4,000	-	1,354
2670 - FM - Metro Maintenance	5462 - Workers Compensation Expense Offset	(6,337)	-	195	-	-	(195)
2670 - FM - Metro Maintenance	5468 - Incentive Pay	-	-	600	-	-	(600)

2670 - FM - Metro Maintenance	5469 - Short-term Disability	-	743	438	773	30	305
2670 - FM - Metro Maintenance	5475 - Pandemic Vacation Payout	-	-	1,742	-	-	(1,742)
2672 - FM - Adult Probation East	5010 - Repair & Maintenance Supplies	-	14,500	601	14,500	-	13,899
2672 - FM - Adult Probation East	5012 - Chemicals	-	300	-	300	-	300
2672 - FM - Adult Probation East	5013 - Janitorial Supplies	-	1,200	-	1,200	-	1,200
2672 - FM - Adult Probation East	5020 - Tools & Equipment Under $1,000	-	2,000	2,237	2,000	-	(237)
2672 - FM - Adult Probation East	5145 - Security	230	231	231	331	100	-
2672 - FM - Adult Probation East	5148 - Leases & Rental - Real Estate - External	211,247	215,991	173,741	215,991	-	42,250
2672 - FM - Adult Probation East	5149 - R&M-Machinery & Equipment Services	63	6,500	-	6,400	(100)	6,500
2672 - FM - Adult Probation East	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	493	1,500	-	1,500	-	1,500
2672 - FM - Adult Probation East	5178 - Janitorial Services	11,430	11,596	7,646	11,596	-	3,950
2672 - FM - Adult Probation East	5179 - Pest Control Services	325	1,900	132	1,900	-	1,768
2672 - FM - Adult Probation East	5204 - Intradepartmental Supplies & Services - Charged In/Debit	437	-	105	250	250	(105)
2672 - FM - Adult Probation East	5301 - Electricity	24,823	27,975	17,170	26,311	(1,664)	10,805
2672 - FM - Adult Probation East	5302 - Water & Sewer	5,216	6,493	3,805	6,978	485	2,688
2672 - FM - Adult Probation East	5303 - Natural Gas	1,253	1,431	1,462	1,400	(31)	(31)
2672 - FM - Adult Probation East	5304 - Waste Disposal and Recycling	960	916	661	971	55	255
2672 - FM - Adult Probation East	5428 - Labor Distribution Fringe Charged in/Debit	363	777	171	776	(1)	606
2672 - FM - Adult Probation East	5430 - Labor Distribution Salaries Charged in/Debit	786	1,800	295	1,800	-	1,505
2681 - FM - Historic Courthouse	5003 - Food Supplies	20	-	-	-	-	-
2681 - FM - Historic Courthouse	5007 - Fuel & Oil	-	-	47	-	-	(47)
2681 - FM - Historic Courthouse	5010 - Repair & Maintenance Supplies	15,987	34,644	15,012	20,000	(14,644)	19,632
2681 - FM - Historic Courthouse	5012 - Chemicals	168	-	303	500	500	(303)
2681 - FM - Historic Courthouse	5013 - Janitorial Supplies	463	-	-	-	-	-
2681 - FM - Historic Courthouse	5018 - Other Operation Supplies	-	-	503	-	-	(503)
2681 - FM - Historic Courthouse	5020 - Tools & Equipment Under $1,000	1,239	-	3,551	1,000	1,000	(3,551)
2681 - FM - Historic Courthouse	5022 - Signage Supplies & Services	-	-	5,780	-	-	(5,780)
2681 - FM - Historic Courthouse	5143 - Printing & Microfilming	190	-	948	-	-	(948)
2681 - FM - Historic Courthouse	5145 - Security	-	-	66	5,000	5,000	(66)
2681 - FM - Historic Courthouse	5149 - R&M-Machinery & Equipment Services	2,503	14,000	294	9,000	(5,000)	13,706
2681 - FM - Historic Courthouse	5150 - R&M Building Services	255,664	22,140	50,347	73,661	51,521	(28,207)
2681 - FM - Historic Courthouse	5151 - R&M Grounds and Landscaping	375	10,000	71,819	10,000	-	(61,819)
2681 - FM - Historic Courthouse	5152 - Other Professional Services	-	-	696	7,500	7,500	(696)
2681 - FM - Historic Courthouse	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,715	-	-	-	-	-
2681 - FM - Historic Courthouse	5178 - Janitorial Services	35,088	39,496	48,437	73,559	34,063	(8,941)
2681 - FM - Historic Courthouse	5179 - Pest Control Services	847	800	149	800	-	651
2681 - FM - Historic Courthouse	5204 - Intradepartmental Supplies & Services - Charged In/Debit	1,648	1,350	597	1,000	(350)	753
2681 - FM - Historic Courthouse	5301 - Electricity	-	132,000	-	92,640	(39,360)	132,000
2681 - FM - Historic Courthouse	5302 - Water & Sewer	1,528	8,082	1,270	4,192	(3,890)	6,812
2681 - FM - Historic Courthouse	5303 - Natural Gas	-	120,000	-	-	(120,000)	120,000
2681 - FM - Historic Courthouse	5304 - Waste Disposal and Recycling	-	515	77	500	(15)	438
2681 - FM - Historic Courthouse	5312 - Other Miscellaneous Charges	-	-	278	-	-	(278)
2681 - FM - Historic Courthouse	5359 - Telephone Provider Charges - External	-	1,608	-	-	(1,608)	1,608
2681 - FM - Historic Courthouse	5428 - Labor Distribution Fringe Charged in/Debit	17,055	10,098	36,367	10,089	(9)	(26,269)
2681 - FM - Historic Courthouse	5430 - Labor Distribution Salaries Charged in/Debit	37,636	23,397	76,009	23,404	7	(52,612)
2681 - FM - Historic Courthouse	5506 - Kitchen & Laundry Equipment - Non-Capital	-	-	3,485	-	-	(3,485)
2681 - FM - Historic Courthouse	5559 - Furniture - Capital	-	-	6,562	-	-	(6,562)
2697 - FM - Green Valley Performing Arts Center	5007 - Fuel & Oil	-	-	9	-	-	(9)
2697 - FM - Green Valley Performing Arts Center	5010 - Repair & Maintenance Supplies	14,300	24,000	3,257	24,000	-	20,743
2697 - FM - Green Valley Performing Arts Center	5012 - Chemicals	621	1,700	-	1,700	-	1,700
2697 - FM - Green Valley Performing Arts Center	5013 - Janitorial Supplies	-	600	-	600	-	600
2697 - FM - Green Valley Performing Arts Center	5020 - Tools & Equipment Under $1,000	-	3,000	3,289	3,000	-	(289)
2697 - FM - Green Valley Performing Arts Center	5022 - Signage Supplies & Services	5,861	-	396	-	-	(396)
2697 - FM - Green Valley Performing Arts Center	5145 - Security	225	225	390	400	175	(165)
2697 - FM - Green Valley Performing Arts Center	5149 - R&M-Machinery & Equipment Services	390	6,800	700	6,400	(400)	6,100
2697 - FM - Green Valley Performing Arts Center	5150 - R&M Building Services	-	17,000	4,402	17,000	-	12,598
2697 - FM - Green Valley Performing Arts Center	5151 - R&M Grounds and Landscaping	11,784	11,712	4,980	11,712	-	6,732
2697 - FM - Green Valley Performing Arts Center	5152 - Other Professional Services	-	-	5,390	-	-	(5,390)
2697 - FM - Green Valley Performing Arts Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,112	750	525	750	-	225
2697 - FM - Green Valley Performing Arts Center	5178 - Janitorial Services	11,327	12,080	8,496	12,080	-	3,584
2697 - FM - Green Valley Performing Arts Center	5179 - Pest Control Services	399	1,320	77	1,320	-	1,243
2697 - FM - Green Valley Performing Arts Center	5204 - Intradepartmental Supplies & Services - Charged In/Debit	8,415	600	5,569	2,500	1,900	(4,969)
2697 - FM - Green Valley Performing Arts Center	5301 - Electricity	22,977	41,441	34,600	38,601	(2,840)	6,841

2697 - FM - Green Valley Performing Arts Center	5302 - Water & Sewer	2,918	2,998	1,972	2,219	(779)	1,026
2697 - FM - Green Valley Performing Arts Center	5304 - Waste Disposal and Recycling	94	225	138	113	(112)	87
2697 - FM - Green Valley Performing Arts Center	5359 - Telephone Provider Charges - External	956	828	769	828	-	59
2697 - FM - Green Valley Performing Arts Center	5362 - ISF ITD Charges - Telecom	864	974	729	832	(142)	245
2697 - FM - Green Valley Performing Arts Center	5428 - Labor Distribution Fringe Charged in/Debit	6,613	7,768	5,021	7,761	(7)	2,747
2697 - FM - Green Valley Performing Arts Center	5430 - Labor Distribution Salaries Charged in/Debit	16,064	17,998	11,113	18,003	5	6,885
2707 - FM - Adult Probation West	5010 - Repair & Maintenance Supplies	81	400	30	400	-	370
2707 - FM - Adult Probation West	5012 - Chemicals	-	-	14	1,700	1,700	(14)
2707 - FM - Adult Probation West	5145 - Security	-	172	231	172	-	(59)
2707 - FM - Adult Probation West	5148 - Leases & Rental - Real Estate - External	106,859	101,257	66,504	101,257	-	34,753
2707 - FM - Adult Probation West	5149 - R&M-Machinery & Equipment Services	-	-	22	-	-	(22)
2707 - FM - Adult Probation West	5150 - R&M Building Services	-	8,000	-	8,000	-	8,000
2707 - FM - Adult Probation West	5178 - Janitorial Services	6,777	6,838	5,074	6,838	-	1,764
2707 - FM - Adult Probation West	5179 - Pest Control Services	238	740	126	740	-	614
2707 - FM - Adult Probation West	5204 - Intradepartmental Supplies & Services - Charged In/Debit	382	100	168	250	150	(68)
2707 - FM - Adult Probation West	5301 - Electricity	22,036	24,162	18,981	24,719	557	5,181
2707 - FM - Adult Probation West	5303 - Natural Gas	6,693	3,972	5,765	4,629	657	(1,793)
2707 - FM - Adult Probation West	5304 - Waste Disposal and Recycling	128	120	86	127	7	34
2707 - FM - Adult Probation West	5428 - Labor Distribution Fringe Charged in/Debit	483	350	265	349	(1)	85
2707 - FM - Adult Probation West	5430 - Labor Distribution Salaries Charged in/Debit	1,105	810	435	810	-	375
2715 - FM - Mission Rd Bldg 21 - CS Office	5010 - Repair & Maintenance Supplies	-	7,500	-	6,300	(1,200)	7,500
2715 - FM - Mission Rd Bldg 21 - CS Office	5013 - Janitorial Supplies	-	200	-	100	(100)	200
2715 - FM - Mission Rd Bldg 21 - CS Office	5145 - Security	-	-	5,868	8,568	8,568	(5,868)
2715 - FM - Mission Rd Bldg 21 - CS Office	5149 - R&M-Machinery & Equipment Services	195	195	-	-	(195)	195
2715 - FM - Mission Rd Bldg 21 - CS Office	5150 - R&M Building Services	-	7,000	-	5,000	(2,000)	7,000
2715 - FM - Mission Rd Bldg 21 - CS Office	5151 - R&M Grounds and Landscaping	-	500	-	400	(100)	500
2715 - FM - Mission Rd Bldg 21 - CS Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	500	-	400	(100)	500
2715 - FM - Mission Rd Bldg 21 - CS Office	5178 - Janitorial Services	3,480	3,860	2,610	3,860	-	1,250
2715 - FM - Mission Rd Bldg 21 - CS Office	5179 - Pest Control Services	238	690	126	466	(224)	564
2715 - FM - Mission Rd Bldg 21 - CS Office	5204 - Intradepartmental Supplies & Services - Charged In/Debit	19	100	45	100	-	55
2715 - FM - Mission Rd Bldg 21 - CS Office	5301 - Electricity	10,732	8,724	9,978	11,514	2,790	(1,254)
2715 - FM - Mission Rd Bldg 21 - CS Office	5304 - Waste Disposal and Recycling	-	200	215	325	125	(15)
2715 - FM - Mission Rd Bldg 21 - CS Office	5428 - Labor Distribution Fringe Charged in/Debit	207	2,913	452	2,910	(3)	2,461
2715 - FM - Mission Rd Bldg 21 - CS Office	5430 - Labor Distribution Salaries Charged in/Debit	514	6,749	1,013	6,751	2	5,736
2716 - FM - Mission Rd Bldg 23 - CS Records	5010 - Repair & Maintenance Supplies	3,583	10,000	2,483	10,000	-	7,517
2716 - FM - Mission Rd Bldg 23 - CS Records	5012 - Chemicals	-	-	32	-	-	(32)
2716 - FM - Mission Rd Bldg 23 - CS Records	5013 - Janitorial Supplies	-	175	-	175	-	175
2716 - FM - Mission Rd Bldg 23 - CS Records	5145 - Security	225	-	4,699	6,893	6,893	(4,699)
2716 - FM - Mission Rd Bldg 23 - CS Records	5149 - R&M-Machinery & Equipment Services	420	195	11	-	(195)	184
2716 - FM - Mission Rd Bldg 23 - CS Records	5150 - R&M Building Services	-	2,500	-	2,500	-	2,500
2716 - FM - Mission Rd Bldg 23 - CS Records	5151 - R&M Grounds and Landscaping	-	1,500	-	1,500	-	1,500
2716 - FM - Mission Rd Bldg 23 - CS Records	5179 - Pest Control Services	-	1,500	-	1,500	-	1,500
2716 - FM - Mission Rd Bldg 23 - CS Records	5204 - Intradepartmental Supplies & Services - Charged In/Debit	84	-	40	100	100	(40)
2716 - FM - Mission Rd Bldg 23 - CS Records	5301 - Electricity	8,468	6,850	7,113	9,287	2,437	(263)
2716 - FM - Mission Rd Bldg 23 - CS Records	5304 - Waste Disposal and Recycling	1,764	1,053	840	1,455	402	213
2716 - FM - Mission Rd Bldg 23 - CS Records	5428 - Labor Distribution Fringe Charged in/Debit	319	2,913	417	2,910	(3)	2,496
2716 - FM - Mission Rd Bldg 23 - CS Records	5430 - Labor Distribution Salaries Charged in/Debit	727	6,749	905	6,751	2	5,844
2716 - FM - Mission Rd Bldg 23 - CS Records	5508 - Other Machines & Equipment - Non-Capital	2,620	-	-	-	-	-
2719 - FM - Pima Air & Space Museum	5301 - Electricity	(1,002)	227	(25)	(1,001)	(1,228)	252
2719 - FM - Pima Air & Space Museum	5355 - Solar Energy	95,984	95,173	51,600	98,442	3,269	43,573
2839 - FM - 17 N Linda Avenue	5010 - Repair & Maintenance Supplies	219	1,388	-	1,388	-	1,388
2839 - FM - 17 N Linda Avenue	5150 - R&M Building Services	-	1,500	-	1,500	-	1,500
2839 - FM - 17 N Linda Avenue	5151 - R&M Grounds and Landscaping	2,143	1,500	1,312	1,500	-	188
2839 - FM - 17 N Linda Avenue	5178 - Janitorial Services	2,707	2,339	2,970	2,339	-	(631)
2839 - FM - 17 N Linda Avenue	5179 - Pest Control Services	788	448	140	448	-	308
2839 - FM - 17 N Linda Avenue	5204 - Intradepartmental Supplies & Services - Charged In/Debit	126	100	57	100	-	43
2839 - FM - 17 N Linda Avenue	5301 - Electricity	1,845	1,737	2,074	2,117	380	(337)
2839 - FM - 17 N Linda Avenue	5302 - Water & Sewer	412	470	324	459	(11)	146
2839 - FM - 17 N Linda Avenue	5359 - Telephone Provider Charges - External	-	600	-	600	-	600
2839 - FM - 17 N Linda Avenue	5424 - Interdepartmental Salaries - Charged in/Debit	281	-	-	-	-	-
2839 - FM - 17 N Linda Avenue	5426 - Interdepartmental Fringe - Charged in/Debit	105	-	-	-	-	-
2839 - FM - 17 N Linda Avenue	5428 - Labor Distribution Fringe Charged in/Debit	633	418	319	417	(1)	99
2839 - FM - 17 N Linda Avenue	5430 - Labor Distribution Salaries Charged in/Debit	1,497	967	609	968	1	358

3021 - FM - Pretrial Services Modular Building	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	22,960	27,552	27,552	(22,960)
3021 - FM - Pretrial Services Modular Building	5301 - Electricity	5,710	5,788	4,725	5,924	136	1,063
3021 - FM - Pretrial Services Modular Building	5428 - Labor Distribution Fringe Charged in/Debit	3	388	56	388	-	332
3021 - FM - Pretrial Services Modular Building	5430 - Labor Distribution Salaries Charged in/Debit	7	900	105	900	-	795
3022 - FM - Northwest County Service Center	5010 - Repair & Maintenance Supplies	33	-	-	-	-	-
3022 - FM - Northwest County Service Center	5145 - Security	-	-	225	-	-	(225)
3022 - FM - Northwest County Service Center	5149 - R&M-Machinery & Equipment Services	225	-	-	-	-	-
3022 - FM - Northwest County Service Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,147	-	1,110	-	-	(1,110)
3022 - FM - Northwest County Service Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9	-	-	-	-	-
3022 - FM - Northwest County Service Center	5204 - Intradepartmental Supplies & Services - Charged In/Debit	172	-	269	-	-	(269)
3022 - FM - Northwest County Service Center	5301 - Electricity	8,269	45,244	1,528	-	(45,244)	43,716
3022 - FM - Northwest County Service Center	5302 - Water & Sewer	2,964	1,175	2,470	3,056	1,881	(1,295)
3022 - FM - Northwest County Service Center	5304 - Waste Disposal and Recycling	108	1,020	-	-	(1,020)	1,020
3022 - FM - Northwest County Service Center	5428 - Labor Distribution Fringe Charged in/Debit	338	-	305	-	-	(305)
3022 - FM - Northwest County Service Center	5430 - Labor Distribution Salaries Charged in/Debit	781	-	598	-	-	(598)
3105 - FM - Fiber and Cable	5010 - Repair & Maintenance Supplies	1,050	-	26,588	12,000	12,000	(26,588)
3105 - FM - Fiber and Cable	5020 - Tools & Equipment Under $1,000	4,317	-	51	-	-	(51)
3105 - FM - Fiber and Cable	5162 - Advertising	-	-	32	-	-	(32)
3105 - FM - Fiber and Cable	5209 - Parking Charges	840	840	630	840	-	210
3105 - FM - Fiber and Cable	5306 - ISF Fleet Charges - Motor Pool	6,414	12,683	7,605	10,256	(2,427)	5,078
3105 - FM - Fiber and Cable	5361 - Mobile Devices - External	-	-	-	1,505	1,505	-
3105 - FM - Fiber and Cable	5362 - ISF ITD Charges - Telecom	900	974	729	832	(142)	245
3105 - FM - Fiber and Cable	5400 - Salaries & Wages	77,493	76,512	60,533	80,337	3,825	15,979
3105 - FM - Fiber and Cable	5409 - Social Security & Medicare	5,250	5,853	4,170	6,146	293	1,683
3105 - FM - Fiber and Cable	5410 - Unemployment Insurance	36	48	37	67	19	11
3105 - FM - Fiber and Cable	5411 - Health Insurance Premiums	14,336	15,808	12,330	17,543	1,735	3,478
3105 - FM - Fiber and Cable	5412 - Workers Compensation	134	130	85	88	(42)	45
3105 - FM - Fiber and Cable	5413 - Life Insurance	36	34	28	34	-	6
3105 - FM - Fiber and Cable	5416 - Arizona State Retirement	9,470	9,495	7,518	9,777	282	1,977
3105 - FM - Fiber and Cable	5422 - Dental Insurance Premiums	554	547	423	582	35	124
3105 - FM - Fiber and Cable	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3105 - FM - Fiber and Cable	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(125)	-	-	125
3105 - FM - Fiber and Cable	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
3105 - FM - Fiber and Cable	5462 - Workers Compensation Expense Offset	(137)	-	4	-	-	(4)
3105 - FM - Fiber and Cable	5468 - Incentive Pay	-	-	300	-	-	(300)
3105 - FM - Fiber and Cable	5469 - Short-term Disability	-	371	300	389	18	71
3105 - FM - Fiber and Cable	5509 - Telecommunication Equipment - Non-Capital	24,744	-	-	-	-	-
3105 - FM - Fiber and Cable	5564 - Other Machines & Equipment - Capital	-	-	11,141	-	-	(11,141)
3182 - FM - PWB-Common Area-DOE	5007 - Fuel & Oil	-	-	117	-	-	(117)
3182 - FM - PWB-Common Area-DOE	5010 - Repair & Maintenance Supplies	6,487	5,000	1,393	6,000	1,000	3,607
3182 - FM - PWB-Common Area-DOE	5012 - Chemicals	-	-	346	-	-	(346)
3182 - FM - PWB-Common Area-DOE	5145 - Security	51,295	52,785	37,527	53,414	629	15,258
3182 - FM - PWB-Common Area-DOE	5149 - R&M-Machinery & Equipment Services	2,718	-	776	2,500	2,500	(776)
3182 - FM - PWB-Common Area-DOE	5150 - R&M Building Services	15,816	22,725	12,603	20,344	(2,381)	10,122
3182 - FM - PWB-Common Area-DOE	5151 - R&M Grounds and Landscaping	4,779	4,368	-	4,500	132	4,368
3182 - FM - PWB-Common Area-DOE	5152 - Other Professional Services	-	-	1,120	-	-	(1,120)
3182 - FM - PWB-Common Area-DOE	5178 - Janitorial Services	26	-	-	-	-	-
3182 - FM - PWB-Common Area-DOE	5179 - Pest Control Services	840	1,831	260	1,831	-	1,571
3182 - FM - PWB-Common Area-DOE	5204 - Intradepartmental Supplies & Services - Charged In/Debit	204	447	253	500	53	194
3182 - FM - PWB-Common Area-DOE	5301 - Electricity	519,774	427,754	360,101	524,951	97,197	67,653
3182 - FM - PWB-Common Area-DOE	5302 - Water & Sewer	47,625	32,169	43,894	53,167	20,998	(11,725)
3182 - FM - PWB-Common Area-DOE	5304 - Waste Disposal and Recycling	11,090	8,145	7,797	11,781	3,636	348
3182 - FM - PWB-Common Area-DOE	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
3182 - FM - PWB-Common Area-DOE	5362 - ISF ITD Charges - Telecom	864	974	729	832	(142)	245
3182 - FM - PWB-Common Area-DOE	5428 - Labor Distribution Fringe Charged in/Debit	4,437	4,661	1,548	4,851	190	3,113
3182 - FM - PWB-Common Area-DOE	5430 - Labor Distribution Salaries Charged in/Debit	10,955	10,799	3,590	11,252	453	7,209
3182 - FM - PWB-Common Area-DOE	5500 - Fixed Equipment - Non-Capital	9,080	-	-	-	-	-
3193 - FM - Shelter	5010 - Repair & Maintenance Supplies	32	8,000	-	-	(8,000)	8,000
3193 - FM - Shelter	5150 - R&M Building Services	-	15,880	-	-	(15,880)	15,880
3193 - FM - Shelter	5178 - Janitorial Services	-	135,000	-	-	(135,000)	135,000
3193 - FM - Shelter	5179 - Pest Control Services	-	120	-	-	(120)	120
3193 - FM - Shelter	5301 - Electricity	-	30,000	-	-	(30,000)	30,000
3193 - FM - Shelter	5302 - Water & Sewer	-	15,000	-	-	(15,000)	15,000

3193 - FM - Shelter	5303 - Natural Gas	-	10,000	-	-	(10,000)	10,000
3193 - FM - Shelter	5304 - Waste Disposal and Recycling	439	4,000	-	-	(4,000)	4,000
3193 - FM - Shelter	5355 - Solar Energy	-	30,000	-	-	(30,000)	30,000
3193 - FM - Shelter	5428 - Labor Distribution Fringe Charged in/Debit	-	-	70	-	-	(70)
3193 - FM - Shelter	5430 - Labor Distribution Salaries Charged in/Debit	(1)	-	186	-	-	(186)
3414 - FM - Integrated Services	5000 - Office Supplies	556	-	167	-	-	(167)
3414 - FM - Integrated Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	255	-	-	-	-	-
3414 - FM - Integrated Services	5002 - Computer Equipment less than $1,000	249	-	68	-	-	(68)
3414 - FM - Integrated Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	100	-	100	-	100
3414 - FM - Integrated Services	5013 - Janitorial Supplies	-	100	-	100	-	100
3414 - FM - Integrated Services	5142 - Postage & Freight	-	100	-	-	(100)	100
3414 - FM - Integrated Services	5143 - Printing & Microfilming	-	300	-	200	(100)	300
3414 - FM - Integrated Services	5149 - R&M-Machinery & Equipment Services	20	262	-	200	(62)	262
3414 - FM - Integrated Services	5162 - Advertising	284	972	206	500	(472)	766
3414 - FM - Integrated Services	5361 - Mobile Devices - External	1,833	2,665	2,026	2,665	-	639
3414 - FM - Integrated Services	5362 - ISF ITD Charges - Telecom	22,176	20,446	15,345	24,958	4,512	5,101
3414 - FM - Integrated Services	5400 - Salaries & Wages	553,508	613,409	479,656	644,088	30,679	133,753
3414 - FM - Integrated Services	5401 - Overtime	29	743	7	405	(338)	736
3414 - FM - Integrated Services	5409 - Social Security & Medicare	39,253	46,926	34,902	49,273	2,347	12,024
3414 - FM - Integrated Services	5410 - Unemployment Insurance	249	382	308	536	154	74
3414 - FM - Integrated Services	5411 - Health Insurance Premiums	62,010	71,897	46,412	69,121	(2,776)	25,485
3414 - FM - Integrated Services	5412 - Workers Compensation	942	1,043	677	709	(334)	366
3414 - FM - Integrated Services	5413 - Life Insurance	335	374	279	374	-	95
3414 - FM - Integrated Services	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
3414 - FM - Integrated Services	5416 - Arizona State Retirement	67,696	76,124	59,553	78,386	2,262	16,571
3414 - FM - Integrated Services	5422 - Dental Insurance Premiums	2,417	2,252	1,640	2,201	(51)	612
3414 - FM - Integrated Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,472)	(338)	(338)	6,472
3414 - FM - Integrated Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,081)	(146)	(146)	2,081
3414 - FM - Integrated Services	5427 - Labor Distribution Fringe Charged out/Credit	(163)	-	-	-	-	-
3414 - FM - Integrated Services	5428 - Labor Distribution Fringe Charged in/Debit	163	-	-	-	-	-
3414 - FM - Integrated Services	5429 - Labor Distribution Salaries Charged out/Credit	(430)	-	-	-	-	-
3414 - FM - Integrated Services	5430 - Labor Distribution Salaries Charged in/Debit	430	-	-	-	-	-
3414 - FM - Integrated Services	5435 - Parking Subsidy	436	520	224	260	(260)	296
3414 - FM - Integrated Services	5441 - Vacation Payout	-	-	4,886	-	-	(4,886)
3414 - FM - Integrated Services	5457 - HSA Contribution - Employer	11,484	15,000	7,478	11,000	(4,000)	7,522
3414 - FM - Integrated Services	5462 - Workers Compensation Expense Offset	(942)	-	32	-	-	(32)
3414 - FM - Integrated Services	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
3414 - FM - Integrated Services	5469 - Short-term Disability	-	2,972	2,347	3,121	149	625
3414 - FM - Integrated Services	5475 - Pandemic Vacation Payout	-	-	221	-	-	(221)
3433 - FM - El Presidio Park	5010 - Repair & Maintenance Supplies	-	1,650	-	1,500	(150)	1,650
3433 - FM - El Presidio Park	5013 - Janitorial Supplies	-	100	-	100	-	100
3433 - FM - El Presidio Park	5020 - Tools & Equipment Under $1,000	-	500	-	500	-	500
3433 - FM - El Presidio Park	5143 - Printing & Microfilming	-	-	77	-	-	(77)
3433 - FM - El Presidio Park	5150 - R&M Building Services	6,200	5,500	(3,100)	5,000	(500)	8,600
3433 - FM - El Presidio Park	5151 - R&M Grounds and Landscaping	-	2,500	-	500	(2,000)	2,500
3433 - FM - El Presidio Park	5178 - Janitorial Services	-	1,800	-	1,800	-	1,800
3433 - FM - El Presidio Park	5179 - Pest Control Services	-	710	-	710	-	710
3433 - FM - El Presidio Park	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	500	-	500	-	500
3433 - FM - El Presidio Park	5301 - Electricity	-	1,200	-	3,600	2,400	1,200
3433 - FM - El Presidio Park	5302 - Water & Sewer	-	3,000	-	6,000	3,000	3,000
3433 - FM - El Presidio Park	5304 - Waste Disposal and Recycling	-	720	-	720	-	720
3433 - FM - El Presidio Park	5428 - Labor Distribution Fringe Charged in/Debit	15	2,532	87	2,530	(2)	2,445
3433 - FM - El Presidio Park	5430 - Labor Distribution Salaries Charged in/Debit	46	4,288	201	4,288	-	4,087
3433 - FM - El Presidio Park	5556 - Motor Vehicles - Capital	-	-	11,784	-	-	(11,784)
3471 - FM - 350 S Toole Ave	5010 - Repair & Maintenance Supplies	2,407	12,500	16,053	12,500	-	(3,553)
3471 - FM - 350 S Toole Ave	5012 - Chemicals	3,102	-	-	3,000	3,000	-
3471 - FM - 350 S Toole Ave	5021 - Furniture Under $1,000	-	27,000	-	15,000	(12,000)	27,000
3471 - FM - 350 S Toole Ave	5145 - Security	1,411	1,500	456	1,500	-	1,044
3471 - FM - 350 S Toole Ave	5149 - R&M-Machinery & Equipment Services	1,621	-	-	-	-	-
3471 - FM - 350 S Toole Ave	5150 - R&M Building Services	-	5,000	30,092	5,000	-	(25,092)
3471 - FM - 350 S Toole Ave	5151 - R&M Grounds and Landscaping	-	1,600	-	1,600	-	1,600
3471 - FM - 350 S Toole Ave	5152 - Other Professional Services	399	-	-	-	-	-
3471 - FM - 350 S Toole Ave	5178 - Janitorial Services	8,887	10,000	12,018	10,000	-	(2,018)

3471 - FM - 350 S Toole Ave	5179 - Pest Control Services	-	1,000	730	1,000	-	270
3471 - FM - 350 S Toole Ave	5204 - Intradepartmental Supplies & Services - Charged In/Debit	267	-	473	500	500	(473)
3471 - FM - 350 S Toole Ave	5301 - Electricity	24,969	45,000	37,402	57,402	12,402	7,598
3471 - FM - 350 S Toole Ave	5302 - Water & Sewer	2,353	7,500	1,952	2,877	(4,623)	5,548
3471 - FM - 350 S Toole Ave	5304 - Waste Disposal and Recycling	1,343	1,000	1,814	2,748	1,748	(814)
3471 - FM - 350 S Toole Ave	5359 - Telephone Provider Charges - External	-	1,500	-	1,500	-	1,500
3471 - FM - 350 S Toole Ave	5428 - Labor Distribution Fringe Charged in/Debit	1,262	4,312	4,795	4,307	(5)	(483)
3471 - FM - 350 S Toole Ave	5430 - Labor Distribution Salaries Charged in/Debit	2,756	5,688	10,633	5,689	1	(4,945)
3471 - FM - 350 S Toole Ave	5508 - Other Machines & Equipment - Non-Capital	1,651	-	-	-	-	-
3473 - FM - EV Charging Stations	5301 - Electricity	3,406	7,000	6,121	10,585	3,585	879
3521 - FM - MSF Building	5007 - Fuel & Oil	-	-	42	-	-	(42)
3521 - FM - MSF Building	5010 - Repair & Maintenance Supplies	-	6,000	38,892	40,000	34,000	(32,892)
3521 - FM - MSF Building	5020 - Tools & Equipment Under $1,000	-	-	55	-	-	(55)
3521 - FM - MSF Building	5142 - Postage & Freight	-	-	25	-	-	(25)
3521 - FM - MSF Building	5145 - Security	-	500	2,015	225	(275)	(1,515)
3521 - FM - MSF Building	5149 - R&M-Machinery & Equipment Services	-	-	826	-	-	(826)
3521 - FM - MSF Building	5150 - R&M Building Services	-	30,000	161,694	50,000	20,000	(131,694)
3521 - FM - MSF Building	5151 - R&M Grounds and Landscaping	-	-	1,804	4,000	4,000	(1,804)
3521 - FM - MSF Building	5152 - Other Professional Services	-	-	21,671	-	-	(21,671)
3521 - FM - MSF Building	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	2,214	-	-	(2,214)
3521 - FM - MSF Building	5178 - Janitorial Services	-	6,000	14,295	25,000	19,000	(8,295)
3521 - FM - MSF Building	5179 - Pest Control Services	-	500	314	384	(116)	186
3521 - FM - MSF Building	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	465	500	500	(465)
3521 - FM - MSF Building	5301 - Electricity	-	27,500	(4,056)	-	(27,500)	31,556
3521 - FM - MSF Building	5302 - Water & Sewer	-	24,000	7,756	11,648	(12,352)	16,244
3521 - FM - MSF Building	5303 - Natural Gas	125	12,000	8,549	6,659	(5,341)	3,451
3521 - FM - MSF Building	5304 - Waste Disposal and Recycling	-	1,500	1,902	2,700	1,200	(402)
3521 - FM - MSF Building	5355 - Solar Energy	-	27,500	29,335	56,716	29,216	(1,835)
3521 - FM - MSF Building	5428 - Labor Distribution Fringe Charged in/Debit	-	-	4,312	1,164	1,164	(4,312)
3521 - FM - MSF Building	5430 - Labor Distribution Salaries Charged in/Debit	-	-	10,696	2,700	2,700	(10,696)
3538 - FM - 341 W Esperanza Ave Ajo AZ	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	4,416	491	491	(4,416)
3538 - FM - 341 W Esperanza Ave Ajo AZ	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,029	1,358	1,358	(1,029)
3538 - FM - 341 W Esperanza Ave Ajo AZ	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,034	3,151	3,151	(2,034)
3552 - FM - 1313 S Mission Road Building 9	5010 - Repair & Maintenance Supplies	-	-	1,210	-	-	(1,210)
3552 - FM - 1313 S Mission Road Building 9	5145 - Security	-	-	3,672	8,559	8,559	(3,672)
3552 - FM - 1313 S Mission Road Building 9	5178 - Janitorial Services	-	-	3,662	-	-	(3,662)
3552 - FM - 1313 S Mission Road Building 9	5179 - Pest Control Services	-	-	54	-	-	(54)
3552 - FM - 1313 S Mission Road Building 9	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	400	100	100	(400)
3552 - FM - 1313 S Mission Road Building 9	5301 - Electricity	-	-	1,765	20,043	20,043	(1,765)
3552 - FM - 1313 S Mission Road Building 9	5427 - Labor Distribution Fringe Charged out/Credit	-	-	49	-	-	(49)
3552 - FM - 1313 S Mission Road Building 9	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,290	39	39	(1,290)
3552 - FM - 1313 S Mission Road Building 9	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,865	90	90	(2,865)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5010 - Repair & Maintenance Supplies	-	-	64	-	-	(64)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5145 - Security	-	-	1,631	200	200	(1,631)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5150 - R&M Building Services	-	-	-	25,960	25,960	-
3592 - FM - 384 S Meyer Ave Teatro Carmen	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	20	-	-	(20)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5301 - Electricity	-	-	395	3,000	3,000	(395)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5302 - Water & Sewer	-	-	140	504	504	(140)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5428 - Labor Distribution Fringe Charged in/Debit	-	-	384	390	390	(384)
3592 - FM - 384 S Meyer Ave Teatro Carmen	5430 - Labor Distribution Salaries Charged in/Debit	-	-	807	906	906	(807)
0377 - FN - Accounts Payable	5000 - Office Supplies	5,611	20,012	4,571	15,777	(4,235)	15,441
0377 - FN - Accounts Payable	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	1,050	-	1,050	-	1,050
0377 - FN - Accounts Payable	5020 - Tools & Equipment Under $1,000	-	200	-	200	-	200
0377 - FN - Accounts Payable	5021 - Furniture Under $1,000	-	1,650	-	1,650	-	1,650
0377 - FN - Accounts Payable	5138 - In State Training	50	1,398	-	1,046	(352)	1,398
0377 - FN - Accounts Payable	5142 - Postage & Freight	53	4,135	78	4,135	-	4,057
0377 - FN - Accounts Payable	5143 - Printing & Microfilming	54	-	51	-	-	(51)
0377 - FN - Accounts Payable	5149 - R&M-Machinery & Equipment Services	769	1,050	389	1,050	-	661
0377 - FN - Accounts Payable	5162 - Advertising	333	1,983	1,098	2,855	872	885
0377 - FN - Accounts Payable	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,819	2,501	1,400	2,520	19	1,101
0377 - FN - Accounts Payable	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	101	-	-	(101)
0377 - FN - Accounts Payable	5306 - ISF Fleet Charges - Motor Pool	199	152	-	152	-	152
0377 - FN - Accounts Payable	5309 - Dues and Memberships	70	-	70	-	-	(70)

0377 - FN - Accounts Payable	5351 - ISF ITD Charges - Computer Hardware	26,484	19,200	16,000	19,380	180	3,200
0377 - FN - Accounts Payable	5353 - ISF ITD Charges - Software	7,116	7,148	5,960	9,725	2,577	1,188
0377 - FN - Accounts Payable	5362 - ISF ITD Charges - Telecom	14,820	12,480	10,400	11,315	(1,165)	2,080
0377 - FN - Accounts Payable	5400 - Salaries & Wages	729,561	746,958	542,090	871,077	124,119	204,868
0377 - FN - Accounts Payable	5401 - Overtime	161	1,500	13	-	(1,500)	1,487
0377 - FN - Accounts Payable	5408 - Vacancy Saving	-	-	-	(76,268)	(76,268)	-
0377 - FN - Accounts Payable	5409 - Social Security & Medicare	53,568	57,142	39,795	66,638	9,496	17,347
0377 - FN - Accounts Payable	5410 - Unemployment Insurance	332	465	346	725	260	119
0377 - FN - Accounts Payable	5411 - Health Insurance Premiums	112,932	125,890	82,602	130,212	4,322	43,288
0377 - FN - Accounts Payable	5412 - Workers Compensation	1,240	1,270	763	958	(312)	507
0377 - FN - Accounts Payable	5413 - Life Insurance	535	543	386	577	34	157
0377 - FN - Accounts Payable	5415 - Employer Paid Subsidy	-	1,248	-	-	(1,248)	1,248
0377 - FN - Accounts Payable	5416 - Arizona State Retirement	90,010	92,697	67,441	106,011	13,314	25,256
0377 - FN - Accounts Payable	5422 - Dental Insurance Premiums	4,038	4,063	2,819	3,725	(338)	1,244
0377 - FN - Accounts Payable	5423 - Interdepartmental Salaries - Charged out/Credit	(1,087)	-	(11,160)	-	-	11,160
0377 - FN - Accounts Payable	5424 - Interdepartmental Salaries - Charged in/Debit	75	-	119	-	-	(119)
0377 - FN - Accounts Payable	5425 - Interdepartmental Fringe - Charged out/Credit	(2,664)	-	(4,218)	-	-	4,218
0377 - FN - Accounts Payable	5426 - Interdepartmental Fringe - Charged in/Debit	33	-	51	-	-	(51)
0377 - FN - Accounts Payable	5427 - Labor Distribution Fringe Charged out/Credit	(222)	-	(41)	-	-	41
0377 - FN - Accounts Payable	5428 - Labor Distribution Fringe Charged in/Debit	222	-	41	-	-	(41)
0377 - FN - Accounts Payable	5429 - Labor Distribution Salaries Charged out/Credit	(647)	-	(124)	-	-	124
0377 - FN - Accounts Payable	5430 - Labor Distribution Salaries Charged in/Debit	647	-	124	-	-	(124)
0377 - FN - Accounts Payable	5435 - Parking Subsidy	1,305	1,300	1,010	1,820	520	290
0377 - FN - Accounts Payable	5441 - Vacation Payout	-	-	727	-	-	(727)
0377 - FN - Accounts Payable	5457 - HSA Contribution - Employer	20,243	20,000	12,907	23,000	3,000	7,093
0377 - FN - Accounts Payable	5462 - Workers Compensation Expense Offset	(1,287)	-	35	-	-	(35)
0377 - FN - Accounts Payable	5468 - Incentive Pay	274	-	4,200	-	-	(4,200)
0377 - FN - Accounts Payable	5469 - Short-term Disability	-	3,620	2,556	4,221	601	1,064
0392 - FN - Fin Ops Administration	5000 - Office Supplies	628	2,900	2,951	2,769	(131)	(51)
0392 - FN - Fin Ops Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	3,072	-	4,072	1,000	3,072
0392 - FN - Fin Ops Administration	5002 - Computer Equipment less than $1,000	-	5,510	-	2,810	(2,700)	5,510
0392 - FN - Fin Ops Administration	5010 - Repair & Maintenance Supplies	2,361	-	-	-	-	-
0392 - FN - Fin Ops Administration	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0392 - FN - Fin Ops Administration	5021 - Furniture Under $1,000	358	-	481	-	-	(481)
0392 - FN - Fin Ops Administration	5138 - In State Training	-	500	-	500	-	500
0392 - FN - Fin Ops Administration	5142 - Postage & Freight	19	-	35	-	-	(35)
0392 - FN - Fin Ops Administration	5143 - Printing & Microfilming	-	5,000	-	5,000	-	5,000
0392 - FN - Fin Ops Administration	5146 - Moving and Storage Fees	105	-	-	-	-	-
0392 - FN - Fin Ops Administration	5152 - Other Professional Services	985	-	-	-	-	-
0392 - FN - Fin Ops Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	103	-	-	-	-	-
0392 - FN - Fin Ops Administration	5306 - ISF Fleet Charges - Motor Pool	-	114	-	114	-	114
0392 - FN - Fin Ops Administration	5351 - ISF ITD Charges - Computer Hardware	5,580	8,400	7,000	2,280	(6,120)	1,400
0392 - FN - Fin Ops Administration	5353 - ISF ITD Charges - Software	1,500	3,127	2,610	1,144	(1,983)	517
0392 - FN - Fin Ops Administration	5362 - ISF ITD Charges - Telecom	3,120	5,460	4,550	1,331	(4,129)	910
0392 - FN - Fin Ops Administration	5400 - Salaries & Wages	110,870	114,044	91,454	119,746	5,702	22,590
0392 - FN - Fin Ops Administration	5409 - Social Security & Medicare	8,789	8,724	6,830	9,161	437	1,894
0392 - FN - Fin Ops Administration	5410 - Unemployment Insurance	52	71	58	100	29	13
0392 - FN - Fin Ops Administration	5411 - Health Insurance Premiums	4,433	4,831	3,766	5,306	475	1,065
0392 - FN - Fin Ops Administration	5412 - Workers Compensation	196	194	126	132	(62)	68
0392 - FN - Fin Ops Administration	5413 - Life Insurance	36	34	28	34	-	6
0392 - FN - Fin Ops Administration	5416 - Arizona State Retirement	14,288	14,153	11,255	14,573	420	2,898
0392 - FN - Fin Ops Administration	5422 - Dental Insurance Premiums	236	232	183	256	24	49
0392 - FN - Fin Ops Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
0392 - FN - Fin Ops Administration	5424 - Interdepartmental Salaries - Charged in/Debit	303	-	98	-	-	(98)
0392 - FN - Fin Ops Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(77)	-	-	77
0392 - FN - Fin Ops Administration	5426 - Interdepartmental Fringe - Charged in/Debit	138	-	48	-	-	(48)
0392 - FN - Fin Ops Administration	5427 - Labor Distribution Fringe Charged out/Credit	(1,240)	-	-	-	-	-
0392 - FN - Fin Ops Administration	5428 - Labor Distribution Fringe Charged in/Debit	1,240	-	-	-	-	-
0392 - FN - Fin Ops Administration	5429 - Labor Distribution Salaries Charged out/Credit	(5,200)	-	-	-	-	-
0392 - FN - Fin Ops Administration	5430 - Labor Distribution Salaries Charged in/Debit	5,200	-	-	-	-	-
0392 - FN - Fin Ops Administration	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0392 - FN - Fin Ops Administration	5462 - Workers Compensation Expense Offset	(203)	-	7	-	-	(7)
0392 - FN - Fin Ops Administration	5468 - Incentive Pay	6,032	-	(532)	-	-	532

0392 - FN - Fin Ops Administration	5469 - Short-term Disability	-	553	449	567	14	104
0406 - FN - Payroll	5000 - Office Supplies	463	3,836	1,535	3,858	22	2,301
0406 - FN - Payroll	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	420	-	420	-	420
0406 - FN - Payroll	5020 - Tools & Equipment Under $1,000	-	200	-	100	(100)	200
0406 - FN - Payroll	5021 - Furniture Under $1,000	-	825	-	825	-	825
0406 - FN - Payroll	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	982,681	1,060,440	732,931	1,022,370	(38,070)	327,509
0406 - FN - Payroll	5138 - In State Training	-	838	-	588	(250)	838
0406 - FN - Payroll	5142 - Postage & Freight	3,837	5,000	3,776	5,000	-	1,224
0406 - FN - Payroll	5143 - Printing & Microfilming	50	-	50	-	-	(50)
0406 - FN - Payroll	5162 - Advertising	1,870	1,041	1,055	944	(97)	(14)
0406 - FN - Payroll	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,573	4,800	1,582	5,040	240	3,218
0406 - FN - Payroll	5306 - ISF Fleet Charges - Motor Pool	-	76	-	76	-	76
0406 - FN - Payroll	5309 - Dues and Memberships	-	100	-	100	-	100
0406 - FN - Payroll	5312 - Other Miscellaneous Charges	-	-	340	-	-	(340)
0406 - FN - Payroll	5351 - ISF ITD Charges - Computer Hardware	8,364	7,200	6,000	6,840	(360)	1,200
0406 - FN - Payroll	5353 - ISF ITD Charges - Software	2,244	2,680	2,230	3,433	753	450
0406 - FN - Payroll	5362 - ISF ITD Charges - Telecom	4,680	4,680	3,900	3,933	(747)	780
0406 - FN - Payroll	5400 - Salaries & Wages	314,354	365,944	227,253	364,212	(1,732)	138,691
0406 - FN - Payroll	5401 - Overtime	3	700	5	700	-	695
0406 - FN - Payroll	5409 - Social Security & Medicare	25,721	27,995	25,642	27,862	(133)	2,353
0406 - FN - Payroll	5410 - Unemployment Insurance	152	228	144	303	75	84
0406 - FN - Payroll	5411 - Health Insurance Premiums	40,097	43,707	35,808	53,775	10,068	7,899
0406 - FN - Payroll	5412 - Workers Compensation	563	622	319	401	(221)	303
0406 - FN - Payroll	5413 - Life Insurance	178	204	131	204	-	73
0406 - FN - Payroll	5416 - Arizona State Retirement	38,799	45,414	28,244	44,325	(1,089)	17,170
0406 - FN - Payroll	5422 - Dental Insurance Premiums	1,674	1,687	1,179	1,413	(274)	508
0406 - FN - Payroll	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,914)	-	-	1,914
0406 - FN - Payroll	5424 - Interdepartmental Salaries - Charged in/Debit	25	-	37	-	-	(37)
0406 - FN - Payroll	5425 - Interdepartmental Fringe - Charged out/Credit	(1,020)	-	(745)	-	-	745
0406 - FN - Payroll	5426 - Interdepartmental Fringe - Charged in/Debit	11	-	19	-	-	(19)
0406 - FN - Payroll	5427 - Labor Distribution Fringe Charged out/Credit	(38)	-	-	-	-	-
0406 - FN - Payroll	5428 - Labor Distribution Fringe Charged in/Debit	38	-	-	-	-	-
0406 - FN - Payroll	5429 - Labor Distribution Salaries Charged out/Credit	(94)	-	-	-	-	-
0406 - FN - Payroll	5430 - Labor Distribution Salaries Charged in/Debit	94	-	-	-	-	-
0406 - FN - Payroll	5435 - Parking Subsidy	261	260	202	260	-	58
0406 - FN - Payroll	5440 - Sick Payout	2,527	-	-	-	-	-
0406 - FN - Payroll	5441 - Vacation Payout	14,740	-	-	-	-	-
0406 - FN - Payroll	5457 - HSA Contribution - Employer	7,978	8,000	6,562	11,000	3,000	1,438
0406 - FN - Payroll	5462 - Workers Compensation Expense Offset	(585)	-	13	-	-	(13)
0406 - FN - Payroll	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0406 - FN - Payroll	5469 - Short-term Disability	-	1,773	1,035	1,765	(8)	738
0406 - FN - Payroll	5503 - Furniture - Non-Capital	-	-	1,769	-	-	(1,769)
0412 - FN - Records-Mail Room	5000 - Office Supplies	5,599	8,449	2,690	7,363	(1,086)	5,759
0412 - FN - Records-Mail Room	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	210	-	210	-	210
0412 - FN - Records-Mail Room	5021 - Furniture Under $1,000	-	825	-	825	-	825
0412 - FN - Records-Mail Room	5138 - In State Training	-	435	-	435	-	435
0412 - FN - Records-Mail Room	5142 - Postage & Freight	9,514	25,000	4,875	25,000	-	20,125
0412 - FN - Records-Mail Room	5149 - R&M-Machinery & Equipment Services	12,004	6,500	2,000	8,000	1,500	4,500
0412 - FN - Records-Mail Room	5152 - Other Professional Services	2,322	54,000	3,513	54,000	-	50,487
0412 - FN - Records-Mail Room	5162 - Advertising	762	1,413	519	1,416	3	894
0412 - FN - Records-Mail Room	5306 - ISF Fleet Charges - Motor Pool	8,865	11,317	6,088	7,518	(3,799)	5,229
0412 - FN - Records-Mail Room	5351 - ISF ITD Charges - Computer Hardware	8,364	7,200	6,000	6,840	(360)	1,200
0412 - FN - Records-Mail Room	5353 - ISF ITD Charges - Software	2,244	2,680	2,230	3,433	753	450
0412 - FN - Records-Mail Room	5362 - ISF ITD Charges - Telecom	4,680	4,680	3,900	3,993	(687)	780
0412 - FN - Records-Mail Room	5400 - Salaries & Wages	173,153	195,246	151,416	224,238	28,992	43,830
0412 - FN - Records-Mail Room	5401 - Overtime	20	1,200	103	1,000	(200)	1,097
0412 - FN - Records-Mail Room	5404 - Temporary Help	-	14,820	-	-	(14,820)	14,820
0412 - FN - Records-Mail Room	5409 - Social Security & Medicare	12,853	16,070	11,626	17,154	1,084	4,444
0412 - FN - Records-Mail Room	5410 - Unemployment Insurance	81	131	100	186	55	31
0412 - FN - Records-Mail Room	5411 - Health Insurance Premiums	40,690	47,211	34,018	52,930	5,719	13,193
0412 - FN - Records-Mail Room	5412 - Workers Compensation	299	357	222	247	(110)	135
0412 - FN - Records-Mail Room	5413 - Life Insurance	195	204	151	204	-	53
0412 - FN - Records-Mail Room	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288

0412 - FN - Records-Mail Room	5416 - Arizona State Retirement	21,336	25,745	18,906	26,902	1,157	6,839
0412 - FN - Records-Mail Room	5422 - Dental Insurance Premiums	1,611	1,677	1,035	1,540	(137)	642
0412 - FN - Records-Mail Room	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,581)	-	-	3,581
0412 - FN - Records-Mail Room	5424 - Interdepartmental Salaries - Charged in/Debit	58	-	37	-	-	(37)
0412 - FN - Records-Mail Room	5425 - Interdepartmental Fringe - Charged out/Credit	(170)	-	(1,396)	-	-	1,396
0412 - FN - Records-Mail Room	5426 - Interdepartmental Fringe - Charged in/Debit	36	-	23	-	-	(23)
0412 - FN - Records-Mail Room	5427 - Labor Distribution Fringe Charged out/Credit	(47)	-	-	-	-	-
0412 - FN - Records-Mail Room	5428 - Labor Distribution Fringe Charged in/Debit	47	-	-	-	-	-
0412 - FN - Records-Mail Room	5429 - Labor Distribution Salaries Charged out/Credit	(117)	-	-	-	-	-
0412 - FN - Records-Mail Room	5430 - Labor Distribution Salaries Charged in/Debit	117	-	-	-	-	-
0412 - FN - Records-Mail Room	5435 - Parking Subsidy	709	780	764	-	(780)	16
0412 - FN - Records-Mail Room	5441 - Vacation Payout	7,883	-	5,069	-	-	(5,069)
0412 - FN - Records-Mail Room	5457 - HSA Contribution - Employer	6,766	7,000	3,653	5,000	(2,000)	3,347
0412 - FN - Records-Mail Room	5462 - Workers Compensation Expense Offset	(310)	-	8	-	-	(8)
0412 - FN - Records-Mail Room	5468 - Incentive Pay	160	-	1,800	-	-	(1,800)
0412 - FN - Records-Mail Room	5469 - Short-term Disability	-	946	606	1,011	65	340
0378 - FN - Budget	5000 - Office Supplies	929	5,562	660	5,562	-	4,902
0378 - FN - Budget	5001 - New Software (including initial Maint./Suprt csts) under $5M	108	44,249	-	-	(44,249)	44,249
0378 - FN - Budget	5002 - Computer Equipment less than $1,000	169	1,000	-	-	(1,000)	1,000
0378 - FN - Budget	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	17,378	7,850	8,015	10,000	2,150	(165)
0378 - FN - Budget	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	44,687	44,687	-
0378 - FN - Budget	5138 - In State Training	4,386	4,306	2,646	4,306	-	1,660
0378 - FN - Budget	5142 - Postage & Freight	-	500	19	500	-	481
0378 - FN - Budget	5143 - Printing & Microfilming	1,397	8,574	3,505	5,000	(3,574)	5,069
0378 - FN - Budget	5149 - R&M-Machinery & Equipment Services	331	3,426	228	1,500	(1,926)	3,198
0378 - FN - Budget	5152 - Other Professional Services	-	5,000	-	5,000	-	5,000
0378 - FN - Budget	5154 - Appraisal Services	-	-	9,500	-	-	(9,500)
0378 - FN - Budget	5162 - Advertising	860	1,884	575	1,884	-	1,309
0378 - FN - Budget	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,315	3,152	1,854	3,152	-	1,298
0378 - FN - Budget	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	6	-	-	(6)
0378 - FN - Budget	5306 - ISF Fleet Charges - Motor Pool	26	320	-	320	-	320
0378 - FN - Budget	5309 - Dues and Memberships	495	1,225	-	725	(500)	1,225
0378 - FN - Budget	5312 - Other Miscellaneous Charges	725	-	-	-	-	-
0378 - FN - Budget	5351 - ISF ITD Charges - Computer Hardware	18,120	18,000	15,000	14,820	(3,180)	3,000
0378 - FN - Budget	5353 - ISF ITD Charges - Software	4,872	6,702	5,590	7,437	735	1,112
0378 - FN - Budget	5362 - ISF ITD Charges - Telecom	10,140	11,700	9,750	8,652	(3,048)	1,950
0378 - FN - Budget	5400 - Salaries & Wages	726,828	758,194	554,098	894,619	136,425	204,096
0378 - FN - Budget	5408 - Vacancy Saving	-	-	-	(83,587)	(83,587)	-
0378 - FN - Budget	5409 - Social Security & Medicare	52,961	58,002	42,786	68,439	10,437	15,216
0378 - FN - Budget	5410 - Unemployment Insurance	329	473	366	744	271	107
0378 - FN - Budget	5411 - Health Insurance Premiums	85,638	96,975	59,609	92,133	(4,842)	37,366
0378 - FN - Budget	5412 - Workers Compensation	1,232	1,289	811	984	(305)	478
0378 - FN - Budget	5413 - Life Insurance	367	374	272	441	67	102
0378 - FN - Budget	5415 - Employer Paid Subsidy	24	288	-	-	(288)	288
0378 - FN - Budget	5416 - Arizona State Retirement	88,891	94,092	68,839	108,876	14,784	25,253
0378 - FN - Budget	5422 - Dental Insurance Premiums	1,403	1,412	1,720	2,264	852	(308)
0378 - FN - Budget	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,207)	-	-	10,207
0378 - FN - Budget	5424 - Interdepartmental Salaries - Charged in/Debit	25	7,200	261	-	(7,200)	6,939
0378 - FN - Budget	5425 - Interdepartmental Fringe - Charged out/Credit	(80)	-	(3,238)	-	-	3,238
0378 - FN - Budget	5426 - Interdepartmental Fringe - Charged in/Debit	10	2,800	120	-	(2,800)	2,680
0378 - FN - Budget	5441 - Vacation Payout	30,281	-	25,013	-	-	(25,013)
0378 - FN - Budget	5457 - HSA Contribution - Employer	15,091	15,000	9,215	18,000	3,000	5,785
0378 - FN - Budget	5462 - Workers Compensation Expense Offset	(1,280)	-	36	-	-	(36)
0378 - FN - Budget	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0378 - FN - Budget	5469 - Short-term Disability	-	3,674	2,443	4,335	661	1,231
0378 - FN - Budget	5475 - Pandemic Vacation Payout	-	-	728	-	-	(728)
0378 - FN - Budget	5504 - Office Machines & Computers - Non-Capital	-	2,000	-	3,500	1,500	2,000
0420 - FN - Tax Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	39,351	-	-	-	-	-
0420 - FN - Tax Services	5002 - Computer Equipment less than $1,000	-	-	243	-	-	(243)
0420 - FN - Tax Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	874	-	44,687	-	-	(44,687)
0420 - FN - Tax Services	5142 - Postage & Freight	153,240	178,555	167,526	187,674	9,119	11,029
0420 - FN - Tax Services	5143 - Printing & Microfilming	68,276	156,800	71,551	156,800	-	85,249
0420 - FN - Tax Services	5162 - Advertising	422	-	436	-	-	(436)

0420 - FN - Tax Services	5351 - ISF ITD Charges - Computer Hardware	6,972	6,000	5,000	4,560	(1,440)	1,000
0420 - FN - Tax Services	5353 - ISF ITD Charges - Software	1,872	2,234	1,860	2,288	54	374
0420 - FN - Tax Services	5362 - ISF ITD Charges - Telecom	3,900	3,900	3,250	2,662	(1,238)	650
0420 - FN - Tax Services	5400 - Salaries & Wages	242,452	259,413	232,260	351,134	91,721	27,153
0420 - FN - Tax Services	5409 - Social Security & Medicare	17,905	19,845	16,762	26,862	7,017	3,083
0420 - FN - Tax Services	5410 - Unemployment Insurance	111	162	147	292	130	15
0420 - FN - Tax Services	5411 - Health Insurance Premiums	32,002	32,714	33,632	48,292	15,578	(918)
0420 - FN - Tax Services	5412 - Workers Compensation	413	441	323	386	(55)	118
0420 - FN - Tax Services	5413 - Life Insurance	126	136	114	170	34	22
0420 - FN - Tax Services	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0420 - FN - Tax Services	5416 - Arizona State Retirement	29,635	32,193	28,839	42,733	10,540	3,354
0420 - FN - Tax Services	5422 - Dental Insurance Premiums	1,184	890	1,249	1,549	659	(359)
0420 - FN - Tax Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,203)	-	-	3,203
0420 - FN - Tax Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,195)	-	-	1,195
0420 - FN - Tax Services	5441 - Vacation Payout	4,263	-	-	-	-	-
0420 - FN - Tax Services	5457 - HSA Contribution - Employer	6,522	7,000	6,052	9,000	2,000	948
0420 - FN - Tax Services	5462 - Workers Compensation Expense Offset	(431)	-	14	-	-	(14)
0420 - FN - Tax Services	5468 - Incentive Pay	-	-	900	-	-	(900)
0420 - FN - Tax Services	5469 - Short-term Disability	-	1,257	1,104	1,701	444	153
2437 - FN - Assessment Litigation	5000 - Office Supplies	130	-	-	-	-	-
2437 - FN - Assessment Litigation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,158	-	-	-	-	-
2437 - FN - Assessment Litigation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,518	-	-	-	-	-
2437 - FN - Assessment Litigation	5138 - In State Training	745	-	-	-	-	-
2437 - FN - Assessment Litigation	5152 - Other Professional Services	10,000	-	-	-	-	-
2437 - FN - Assessment Litigation	5306 - ISF Fleet Charges - Motor Pool	33	-	-	-	-	-
2437 - FN - Assessment Litigation	5309 - Dues and Memberships	810	-	-	-	-	-
2437 - FN - Assessment Litigation	5351 - ISF ITD Charges - Computer Hardware	2,784	-	-	-	-	-
2437 - FN - Assessment Litigation	5353 - ISF ITD Charges - Software	744	-	-	-	-	-
2437 - FN - Assessment Litigation	5362 - ISF ITD Charges - Telecom	1,560	-	-	-	-	-
2437 - FN - Assessment Litigation	5400 - Salaries & Wages	64,946	-	-	-	-	-
2437 - FN - Assessment Litigation	5409 - Social Security & Medicare	4,846	-	-	-	-	-
2437 - FN - Assessment Litigation	5410 - Unemployment Insurance	28	-	-	-	-	-
2437 - FN - Assessment Litigation	5411 - Health Insurance Premiums	8,742	-	-	-	-	-
2437 - FN - Assessment Litigation	5412 - Workers Compensation	109	-	-	-	-	-
2437 - FN - Assessment Litigation	5413 - Life Insurance	39	-	-	-	-	-
2437 - FN - Assessment Litigation	5416 - Arizona State Retirement	7,938	-	-	-	-	-
2437 - FN - Assessment Litigation	5422 - Dental Insurance Premiums	382	-	-	-	-	-
2437 - FN - Assessment Litigation	5457 - HSA Contribution - Employer	1,232	-	-	-	-	-
2437 - FN - Assessment Litigation	5462 - Workers Compensation Expense Offset	(116)	-	-	-	-	-
0380 - FN - Cash Management	5000 - Office Supplies	753	2,429	195	1,865	(564)	2,234
0380 - FN - Cash Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	57	-	-	-	-	-
0380 - FN - Cash Management	5002 - Computer Equipment less than $1,000	-	-	329	-	-	(329)
0380 - FN - Cash Management	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	300	-	300	-	300
0380 - FN - Cash Management	5021 - Furniture Under $1,000	-	825	-	825	-	825
0380 - FN - Cash Management	5138 - In State Training	585	1,102	-	1,105	3	1,102
0380 - FN - Cash Management	5142 - Postage & Freight	-	-	14	-	-	(14)
0380 - FN - Cash Management	5149 - R&M-Machinery & Equipment Services	233	280	145	280	-	135
0380 - FN - Cash Management	5152 - Other Professional Services	2,500	3,000	2,500	3,500	500	500
0380 - FN - Cash Management	5162 - Advertising	-	471	425	575	104	46
0380 - FN - Cash Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	303	330	216	330	-	114
0380 - FN - Cash Management	5306 - ISF Fleet Charges - Motor Pool	16	125	-	260	135	125
0380 - FN - Cash Management	5351 - ISF ITD Charges - Computer Hardware	9,756	8,400	7,000	6,840	(1,560)	1,400
0380 - FN - Cash Management	5353 - ISF ITD Charges - Software	2,628	3,127	2,610	3,433	306	517
0380 - FN - Cash Management	5362 - ISF ITD Charges - Telecom	5,460	5,460	4,550	3,993	(1,467)	910
0380 - FN - Cash Management	5400 - Salaries & Wages	431,654	433,313	330,080	454,980	21,667	103,233
0380 - FN - Cash Management	5409 - Social Security & Medicare	31,345	33,148	24,351	34,806	1,658	8,797
0380 - FN - Cash Management	5410 - Unemployment Insurance	196	270	211	378	108	59
0380 - FN - Cash Management	5411 - Health Insurance Premiums	54,880	60,281	45,243	66,648	6,367	15,038
0380 - FN - Cash Management	5412 - Workers Compensation	726	737	469	500	(237)	268
0380 - FN - Cash Management	5413 - Life Insurance	202	204	151	204	-	53
0380 - FN - Cash Management	5416 - Arizona State Retirement	52,848	53,774	40,988	55,371	1,597	12,786
0380 - FN - Cash Management	5422 - Dental Insurance Premiums	1,221	1,201	918	1,266	65	283
0380 - FN - Cash Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,932)	-	-	4,932

0380 - FN - Cash Management	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	86	-	-	(86)
0380 - FN - Cash Management	5425 - Interdepartmental Fringe - Charged out/Credit	(223)	-	(1,716)	-	-	1,716
0380 - FN - Cash Management	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	42	-	-	(42)
0380 - FN - Cash Management	5427 - Labor Distribution Fringe Charged out/Credit	(15,724)	(3,341)	(14,511)	(18,398)	(15,057)	11,170
0380 - FN - Cash Management	5429 - Labor Distribution Salaries Charged out/Credit	(48,627)	(9,996)	(43,700)	(55,103)	(45,107)	33,704
0380 - FN - Cash Management	5441 - Vacation Payout	-	-	6,931	-	-	(6,931)
0380 - FN - Cash Management	5457 - HSA Contribution - Employer	9,277	9,000	6,685	9,000	-	2,315
0380 - FN - Cash Management	5462 - Workers Compensation Expense Offset	(754)	-	23	-	-	(23)
0380 - FN - Cash Management	5468 - Incentive Pay	178	-	1,800	-	-	(1,800)
0380 - FN - Cash Management	5469 - Short-term Disability	-	2,100	1,641	2,205	105	459
0381 - FN - CIP Reporting	5000 - Office Supplies	534	1,414	221	1,060	(354)	1,193
0381 - FN - CIP Reporting	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	25	-	25	-	25
0381 - FN - CIP Reporting	5021 - Furniture Under $1,000	-	825	-	825	-	825
0381 - FN - CIP Reporting	5138 - In State Training	-	514	-	515	1	514
0381 - FN - CIP Reporting	5143 - Printing & Microfilming	32	100	-	100	-	100
0381 - FN - CIP Reporting	5149 - R&M-Machinery & Equipment Services	228	280	144	250	(30)	136
0381 - FN - CIP Reporting	5152 - Other Professional Services	-	1,900	-	1,000	(900)	1,900
0381 - FN - CIP Reporting	5162 - Advertising	-	471	1,547	575	104	(1,076)
0381 - FN - CIP Reporting	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	307	330	216	330	-	114
0381 - FN - CIP Reporting	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	3	-	-	(3)
0381 - FN - CIP Reporting	5306 - ISF Fleet Charges - Motor Pool	-	-	18	-	-	(18)
0381 - FN - CIP Reporting	5351 - ISF ITD Charges - Computer Hardware	5,580	4,800	4,000	4,560	(240)	800
0381 - FN - CIP Reporting	5353 - ISF ITD Charges - Software	1,500	1,787	1,490	2,288	501	297
0381 - FN - CIP Reporting	5362 - ISF ITD Charges - Telecom	3,120	3,120	2,600	2,662	(458)	520
0381 - FN - CIP Reporting	5400 - Salaries & Wages	252,154	266,531	116,654	267,906	1,375	149,877
0381 - FN - CIP Reporting	5407 - Special Assignment Pay	-	-	1,440	-	-	(1,440)
0381 - FN - CIP Reporting	5409 - Social Security & Medicare	19,362	20,390	9,153	20,495	105	11,237
0381 - FN - CIP Reporting	5410 - Unemployment Insurance	124	166	79	223	57	87
0381 - FN - CIP Reporting	5411 - Health Insurance Premiums	38,319	43,582	23,138	16,611	(26,971)	20,444
0381 - FN - CIP Reporting	5412 - Workers Compensation	460	453	176	295	(158)	277
0381 - FN - CIP Reporting	5413 - Life Insurance	125	136	60	102	(34)	76
0381 - FN - CIP Reporting	5416 - Arizona State Retirement	30,821	33,076	14,667	32,604	(472)	18,409
0381 - FN - CIP Reporting	5422 - Dental Insurance Premiums	1,115	1,113	655	144	(969)	458
0381 - FN - CIP Reporting	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,408)	-	-	2,408
0381 - FN - CIP Reporting	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	54	-	-	(54)
0381 - FN - CIP Reporting	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(876)	-	-	876
0381 - FN - CIP Reporting	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	24	-	-	(24)
0381 - FN - CIP Reporting	5428 - Labor Distribution Fringe Charged in/Debit	15,723	3,341	14,511	18,398	15,057	(11,170)
0381 - FN - CIP Reporting	5430 - Labor Distribution Salaries Charged in/Debit	48,627	9,996	43,700	55,103	45,107	(33,704)
0381 - FN - CIP Reporting	5440 - Sick Payout	13,041	-	-	-	-	-
0381 - FN - CIP Reporting	5441 - Vacation Payout	7,276	-	9,081	-	-	(9,081)
0381 - FN - CIP Reporting	5457 - HSA Contribution - Employer	6,838	7,000	3,123	6,000	(1,000)	3,877
0381 - FN - CIP Reporting	5462 - Workers Compensation Expense Offset	(478)	-	11	-	-	(11)
0381 - FN - CIP Reporting	5468 - Incentive Pay	-	-	600	-	-	(600)
0381 - FN - CIP Reporting	5469 - Short-term Disability	-	1,292	484	1,298	6	808
2473 - FN - Procedures and Training	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	(1)	-	-	-	-	-
2473 - FN - Procedures and Training	5412 - Workers Compensation	(1)	-	-	-	-	-
2473 - FN - Procedures and Training	5416 - Arizona State Retirement	(1)	-	-	-	-	-
2473 - FN - Procedures and Training	5459 - HSA Expense Offset	(1)	-	-	-	-	-
2473 - FN - Procedures and Training	5462 - Workers Compensation Expense Offset	1	-	-	-	-	-
0387 - FN - Departmental Analysis	5000 - Office Supplies	382	4,448	566	4,297	(151)	3,882
0387 - FN - Departmental Analysis	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	470	-	470	-	470
0387 - FN - Departmental Analysis	5002 - Computer Equipment less than $1,000	-	250	-	-	(250)	250
0387 - FN - Departmental Analysis	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	250	-	250	-	250
0387 - FN - Departmental Analysis	5010 - Repair & Maintenance Supplies	-	200	263	200	-	(63)
0387 - FN - Departmental Analysis	5020 - Tools & Equipment Under $1,000	-	100	-	-	(100)	100
0387 - FN - Departmental Analysis	5021 - Furniture Under $1,000	1,173	825	-	825	-	825
0387 - FN - Departmental Analysis	5138 - In State Training	3,493	3,500	510	3,500	-	2,990
0387 - FN - Departmental Analysis	5146 - Moving and Storage Fees	-	-	254	-	-	(254)
0387 - FN - Departmental Analysis	5149 - R&M-Machinery & Equipment Services	1,562	4,117	554	4,117	-	3,563
0387 - FN - Departmental Analysis	5150 - R&M Building Services	-	250	-	250	-	250
0387 - FN - Departmental Analysis	5162 - Advertising	-	942	2,018	942	-	(1,076)
0387 - FN - Departmental Analysis	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,347	3,330	2,249	3,330	-	1,081

0387 - FN - Departmental Analysis	5203 - Interdepartmental Supplies & Services - Charged In/Debit	29	150	152	150	-	(2)
0387 - FN - Departmental Analysis	5306 - ISF Fleet Charges - Motor Pool	15	1,663	66	830	(833)	1,597
0387 - FN - Departmental Analysis	5351 - ISF ITD Charges - Computer Hardware	39,036	33,600	28,000	31,920	(1,680)	5,600
0387 - FN - Departmental Analysis	5353 - ISF ITD Charges - Software	10,488	12,509	10,420	16,019	3,510	2,089
0387 - FN - Departmental Analysis	5362 - ISF ITD Charges - Telecom	21,840	21,840	18,200	18,635	(3,205)	3,640
0387 - FN - Departmental Analysis	5400 - Salaries & Wages	1,305,491	1,352,919	948,850	1,559,364	206,445	404,069
0387 - FN - Departmental Analysis	5401 - Overtime	1	-	-	-	-	-
0387 - FN - Departmental Analysis	5408 - Vacancy Saving	-	-	-	(83,587)	(83,587)	-
0387 - FN - Departmental Analysis	5409 - Social Security & Medicare	97,413	103,498	73,317	119,291	15,793	30,181
0387 - FN - Departmental Analysis	5410 - Unemployment Insurance	595	843	628	1,297	454	215
0387 - FN - Departmental Analysis	5411 - Health Insurance Premiums	150,037	166,370	112,399	179,246	12,876	53,971
0387 - FN - Departmental Analysis	5412 - Workers Compensation	2,217	2,300	1,385	1,715	(585)	915
0387 - FN - Departmental Analysis	5413 - Life Insurance	688	713	474	781	68	239
0387 - FN - Departmental Analysis	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
0387 - FN - Departmental Analysis	5416 - Arizona State Retirement	161,097	167,898	117,812	189,775	21,877	50,086
0387 - FN - Departmental Analysis	5422 - Dental Insurance Premiums	4,806	4,874	3,465	4,494	(380)	1,409
0387 - FN - Departmental Analysis	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(16,262)	-	-	16,262
0387 - FN - Departmental Analysis	5424 - Interdepartmental Salaries - Charged in/Debit	298	-	1,463	-	-	(1,463)
0387 - FN - Departmental Analysis	5425 - Interdepartmental Fringe - Charged out/Credit	(1,086)	-	(5,753)	-	-	5,753
0387 - FN - Departmental Analysis	5426 - Interdepartmental Fringe - Charged in/Debit	138	-	623	-	-	(623)
0387 - FN - Departmental Analysis	5427 - Labor Distribution Fringe Charged out/Credit	(15)	-	-	-	-	-
0387 - FN - Departmental Analysis	5428 - Labor Distribution Fringe Charged in/Debit	15	-	-	-	-	-
0387 - FN - Departmental Analysis	5429 - Labor Distribution Salaries Charged out/Credit	(42)	-	-	-	-	-
0387 - FN - Departmental Analysis	5430 - Labor Distribution Salaries Charged in/Debit	42	-	-	-	-	-
0387 - FN - Departmental Analysis	5435 - Parking Subsidy	264	260	202	-	(260)	58
0387 - FN - Departmental Analysis	5439 - Paid Parental Leave	8,527	-	-	-	-	-
0387 - FN - Departmental Analysis	5440 - Sick Payout	-	-	27,914	-	-	(27,914)
0387 - FN - Departmental Analysis	5441 - Vacation Payout	98	-	14,617	-	-	(14,617)
0387 - FN - Departmental Analysis	5457 - HSA Contribution - Employer	27,568	27,000	19,084	35,000	8,000	7,916
0387 - FN - Departmental Analysis	5462 - Workers Compensation Expense Offset	(2,301)	-	64	-	-	(64)
0387 - FN - Departmental Analysis	5468 - Incentive Pay	-	-	5,700	-	-	(5,700)
0387 - FN - Departmental Analysis	5469 - Short-term Disability	-	6,556	4,537	7,556	1,000	2,019
0391 - FN - FC & R	5000 - Office Supplies	1,103	9,166	718	9,166	-	8,448
0391 - FN - FC & R	5001 - New Software (including initial Maint./Suprt csts) under $5M	39,351	42,737	-	-	(42,737)	42,737
0391 - FN - FC & R	5002 - Computer Equipment less than $1,000	-	120	-	120	-	120
0391 - FN - FC & R	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	524	-	-	-	-	-
0391 - FN - FC & R	5020 - Tools & Equipment Under $1,000	-	200	-	200	-	200
0391 - FN - FC & R	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,374	-	47,187	47,500	47,500	(47,187)
0391 - FN - FC & R	5138 - In State Training	12,147	11,153	8,809	11,153	-	2,344
0391 - FN - FC & R	5143 - Printing & Microfilming	559	4,000	570	1,000	(3,000)	3,430
0391 - FN - FC & R	5149 - R&M-Machinery & Equipment Services	285	-	141	468	468	(141)
0391 - FN - FC & R	5152 - Other Professional Services	-	500	-	500	-	500
0391 - FN - FC & R	5162 - Advertising	3,921	3,768	2,981	4,768	1,000	787
0391 - FN - FC & R	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,152	-	1,505	2,668	2,668	(1,505)
0391 - FN - FC & R	5203 - Interdepartmental Supplies & Services - Charged In/Debit	17	-	16	-	-	(16)
0391 - FN - FC & R	5306 - ISF Fleet Charges - Motor Pool	-	384	-	384	-	384
0391 - FN - FC & R	5309 - Dues and Memberships	1,940	1,590	1,265	1,644	54	325
0391 - FN - FC & R	5351 - ISF ITD Charges - Computer Hardware	72,480	61,200	51,000	59,280	(1,920)	10,200
0391 - FN - FC & R	5353 - ISF ITD Charges - Software	19,488	22,785	18,990	29,749	6,964	3,795
0391 - FN - FC & R	5362 - ISF ITD Charges - Telecom	40,560	39,780	33,150	34,608	(5,172)	6,630
0391 - FN - FC & R	5400 - Salaries & Wages	873,728	1,042,756	523,035	1,207,751	164,995	519,721
0391 - FN - FC & R	5408 - Vacancy Saving	-	-	-	(83,587)	(83,587)	-
0391 - FN - FC & R	5409 - Social Security & Medicare	67,059	79,771	39,762	92,393	12,622	40,009
0391 - FN - FC & R	5410 - Unemployment Insurance	415	650	340	1,005	355	310
0391 - FN - FC & R	5411 - Health Insurance Premiums	110,806	137,745	72,238	141,835	4,090	65,507
0391 - FN - FC & R	5412 - Workers Compensation	1,540	1,773	746	1,329	(444)	1,027
0391 - FN - FC & R	5413 - Life Insurance	445	543	265	611	68	278
0391 - FN - FC & R	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0391 - FN - FC & R	5416 - Arizona State Retirement	106,536	129,406	64,922	146,984	17,578	64,484
0391 - FN - FC & R	5422 - Dental Insurance Premiums	3,583	3,728	2,094	2,995	(733)	1,634
0391 - FN - FC & R	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,021)	-	-	6,021
0391 - FN - FC & R	5424 - Interdepartmental Salaries - Charged in/Debit	265	-	151	-	-	(151)
0391 - FN - FC & R	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,833)	-	-	1,833

0391 - FN - FC & R	5426 - Interdepartmental Fringe - Charged in/Debit	109	-	58	-	-	(58)
0391 - FN - FC & R	5440 - Sick Payout	22,227	-	-	-	-	-
0391 - FN - FC & R	5441 - Vacation Payout	29,359	-	13,303	-	-	(13,303)
0391 - FN - FC & R	5457 - HSA Contribution - Employer	19,214	26,000	9,093	30,000	4,000	16,907
0391 - FN - FC & R	5462 - Workers Compensation Expense Offset	(1,605)	-	39	-	-	(39)
0391 - FN - FC & R	5468 - Incentive Pay	-	-	2,600	-	-	(2,600)
0391 - FN - FC & R	5469 - Short-term Disability	-	5,053	2,563	5,853	800	2,490
0393 - FN - Finance Administration	5000 - Office Supplies	5,420	6,047	2,307	5,742	(305)	3,740
0393 - FN - Finance Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	3,398	-	3,398	-	3,398
0393 - FN - Finance Administration	5002 - Computer Equipment less than $1,000	687	610	37	610	-	573
0393 - FN - Finance Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	312	500	275	500	-	225
0393 - FN - Finance Administration	5010 - Repair & Maintenance Supplies	1,006	2,000	577	2,000	-	1,423
0393 - FN - Finance Administration	5013 - Janitorial Supplies	1,446	500	50	500	-	450
0393 - FN - Finance Administration	5015 - Promotional Items	859	2,000	-	2,000	-	2,000
0393 - FN - Finance Administration	5018 - Other Operation Supplies	27	-	36	-	-	(36)
0393 - FN - Finance Administration	5021 - Furniture Under $1,000	5,349	1,650	-	1,650	-	1,650
0393 - FN - Finance Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	78,855	-	29,681	-	-	(29,681)
0393 - FN - Finance Administration	5138 - In State Training	4,420	20,000	4,684	20,000	-	15,316
0393 - FN - Finance Administration	5140 - In State Travel	-	-	420	-	-	(420)
0393 - FN - Finance Administration	5142 - Postage & Freight	111	100	56	130	30	44
0393 - FN - Finance Administration	5143 - Printing & Microfilming	13	1,000	50	1,000	-	950
0393 - FN - Finance Administration	5145 - Security	220	-	-	-	-	-
0393 - FN - Finance Administration	5149 - R&M-Machinery & Equipment Services	1,155	1,000	534	1,000	-	466
0393 - FN - Finance Administration	5152 - Other Professional Services	167,978	205,000	99,461	205,000	-	105,539
0393 - FN - Finance Administration	5154 - Appraisal Services	4,500	-	-	-	-	-
0393 - FN - Finance Administration	5162 - Advertising	615	1,140	913	1,140	-	227
0393 - FN - Finance Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,132	2,000	1,476	2,000	-	524
0393 - FN - Finance Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	293	500	223	500	-	277
0393 - FN - Finance Administration	5209 - Parking Charges	90	400	119	400	-	281
0393 - FN - Finance Administration	5306 - ISF Fleet Charges - Motor Pool	18	1,180	-	1,180	-	1,180
0393 - FN - Finance Administration	5309 - Dues and Memberships	7,345	5,600	630	5,600	-	4,970
0393 - FN - Finance Administration	5312 - Other Miscellaneous Charges	-	-	91	-	-	(91)
0393 - FN - Finance Administration	5322 - Current Paid Losses	-	-	186	-	-	(186)
0393 - FN - Finance Administration	5351 - ISF ITD Charges - Computer Hardware	19,512	19,200	16,000	18,240	(960)	3,200
0393 - FN - Finance Administration	5352 - ISF ITD Charges - Server and Storage	403,608	425,690	319,266	436,475	10,785	106,424
0393 - FN - Finance Administration	5353 - ISF ITD Charges - Software	5,244	7,148	5,960	9,154	2,006	1,188
0393 - FN - Finance Administration	5361 - Mobile Devices - External	624	600	510	624	24	90
0393 - FN - Finance Administration	5362 - ISF ITD Charges - Telecom	10,920	12,480	10,400	10,709	(1,771)	2,080
0393 - FN - Finance Administration	5400 - Salaries & Wages	709,087	854,184	533,294	803,726	(50,458)	320,890
0393 - FN - Finance Administration	5401 - Overtime	6	-	4	-	-	(4)
0393 - FN - Finance Administration	5404 - Temporary Help	-	31,200	-	41,600	10,400	31,200
0393 - FN - Finance Administration	5409 - Social Security & Medicare	52,338	66,863	37,986	63,572	(3,291)	28,877
0393 - FN - Finance Administration	5410 - Unemployment Insurance	328	552	337	703	151	215
0393 - FN - Finance Administration	5411 - Health Insurance Premiums	87,264	105,900	62,143	92,761	(13,139)	43,757
0393 - FN - Finance Administration	5412 - Workers Compensation	1,218	1,496	734	938	(558)	762
0393 - FN - Finance Administration	5413 - Life Insurance	255	340	144	306	(34)	196
0393 - FN - Finance Administration	5416 - Arizona State Retirement	86,485	106,005	61,670	97,814	(8,191)	44,335
0393 - FN - Finance Administration	5422 - Dental Insurance Premiums	2,635	3,134	1,787	1,912	(1,222)	1,347
0393 - FN - Finance Administration	5423 - Interdepartmental Salaries - Charged out/Credit	189	-	(4,196)	-	-	4,196
0393 - FN - Finance Administration	5424 - Interdepartmental Salaries - Charged in/Debit	1,998	4,000	3,221	-	(4,000)	779
0393 - FN - Finance Administration	5425 - Interdepartmental Fringe - Charged out/Credit	73	-	(1,297)	-	-	1,297
0393 - FN - Finance Administration	5426 - Interdepartmental Fringe - Charged in/Debit	806	2,000	1,516	-	(2,000)	484
0393 - FN - Finance Administration	5427 - Labor Distribution Fringe Charged out/Credit	(12,176)	(13,946)	(7,651)	(9,834)	4,112	(6,295)
0393 - FN - Finance Administration	5428 - Labor Distribution Fringe Charged in/Debit	3,861	-	-	-	-	-
0393 - FN - Finance Administration	5429 - Labor Distribution Salaries Charged out/Credit	(39,732)	(43,505)	(23,874)	(30,299)	13,206	(19,631)
0393 - FN - Finance Administration	5430 - Labor Distribution Salaries Charged in/Debit	12,708	-	-	-	-	-
0393 - FN - Finance Administration	5435 - Parking Subsidy	48	-	82	-	-	(82)
0393 - FN - Finance Administration	5441 - Vacation Payout	3,878	-	-	-	-	-
0393 - FN - Finance Administration	5457 - HSA Contribution - Employer	12,906	16,000	8,246	18,000	2,000	7,754
0393 - FN - Finance Administration	5462 - Workers Compensation Expense Offset	(1,266)	-	42	-	-	(42)
0393 - FN - Finance Administration	5468 - Incentive Pay	14,732	-	568	-	-	(568)
0393 - FN - Finance Administration	5469 - Short-term Disability	-	3,746	2,051	3,368	(378)	1,695
0393 - FN - Finance Administration	5503 - Furniture - Non-Capital	1,400	-	-	159,450	159,450	-

0393 - FN - Finance Administration	5504 - Office Machines & Computers - Non-Capital	-	-	-	45,000	45,000	-
3275 - FN - Procedure and Training	5000 - Office Supplies	490	1,471	241	-	(1,471)	1,230
3275 - FN - Procedure and Training	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,169	6,495	826	-	(6,495)	5,669
3275 - FN - Procedure and Training	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	974	-	-	-	-	-
3275 - FN - Procedure and Training	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	3,704	-	-	(3,704)
3275 - FN - Procedure and Training	5138 - In State Training	80	1,200	1,112	-	(1,200)	88
3275 - FN - Procedure and Training	5149 - R&M-Machinery & Equipment Services	189	-	95	-	-	(95)
3275 - FN - Procedure and Training	5152 - Other Professional Services	-	-	(1,011)	-	-	1,011
3275 - FN - Procedure and Training	5162 - Advertising	-	1,140	438	-	(1,140)	702
3275 - FN - Procedure and Training	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	427	-	756	-	-	(756)
3275 - FN - Procedure and Training	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	3	-	-	(3)
3275 - FN - Procedure and Training	5306 - ISF Fleet Charges - Motor Pool	-	160	-	-	(160)	160
3275 - FN - Procedure and Training	5351 - ISF ITD Charges - Computer Hardware	6,972	6,000	4,000	-	(6,000)	2,000
3275 - FN - Procedure and Training	5353 - ISF ITD Charges - Software	1,872	2,234	1,488	-	(2,234)	746
3275 - FN - Procedure and Training	5362 - ISF ITD Charges - Telecom	3,900	3,900	2,600	-	(3,900)	1,300
3275 - FN - Procedure and Training	5400 - Salaries & Wages	224,828	311,646	134,104	-	(311,646)	177,542
3275 - FN - Procedure and Training	5409 - Social Security & Medicare	16,447	23,841	9,838	-	(23,841)	14,003
3275 - FN - Procedure and Training	5410 - Unemployment Insurance	102	194	85	-	(194)	109
3275 - FN - Procedure and Training	5411 - Health Insurance Premiums	25,062	35,883	15,565	-	(35,883)	20,318
3275 - FN - Procedure and Training	5412 - Workers Compensation	379	530	187	-	(530)	343
3275 - FN - Procedure and Training	5413 - Life Insurance	115	170	68	-	(170)	102
3275 - FN - Procedure and Training	5416 - Arizona State Retirement	27,483	38,675	16,655	-	(38,675)	22,020
3275 - FN - Procedure and Training	5422 - Dental Insurance Premiums	1,173	1,437	611	-	(1,437)	826
3275 - FN - Procedure and Training	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,077)	-	-	3,077
3275 - FN - Procedure and Training	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	80	-	-	(80)
3275 - FN - Procedure and Training	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,073)	-	-	1,073
3275 - FN - Procedure and Training	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	37	-	-	(37)
3275 - FN - Procedure and Training	5427 - Labor Distribution Fringe Charged out/Credit	13,198	-	-	-	-	-
3275 - FN - Procedure and Training	5428 - Labor Distribution Fringe Charged in/Debit	(13,198)	-	-	-	-	-
3275 - FN - Procedure and Training	5429 - Labor Distribution Salaries Charged out/Credit	40,438	-	-	-	-	-
3275 - FN - Procedure and Training	5430 - Labor Distribution Salaries Charged in/Debit	(40,438)	-	-	-	-	-
3275 - FN - Procedure and Training	5441 - Vacation Payout	(84)	-	-	-	-	-
3275 - FN - Procedure and Training	5457 - HSA Contribution - Employer	4,545	7,000	2,414	-	(7,000)	4,586
3275 - FN - Procedure and Training	5462 - Workers Compensation Expense Offset	(400)	-	11	-	-	(11)
3275 - FN - Procedure and Training	5468 - Incentive Pay	-	-	900	-	-	(900)
3275 - FN - Procedure and Training	5469 - Short-term Disability	-	1,510	602	-	(1,510)	908
0397 - FN - Improvement Districts	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,743	2,900	4,159	2,900	-	(1,259)
0397 - FN - Improvement Districts	5424 - Interdepartmental Salaries - Charged in/Debit	65	-	13	-	-	(13)
0397 - FN - Improvement Districts	5426 - Interdepartmental Fringe - Charged in/Debit	25	-	3	-	-	(3)
0397 - FN - Improvement Districts	5428 - Labor Distribution Fringe Charged in/Debit	4,757	1,993	1,068	712	(1,281)	925
0397 - FN - Improvement Districts	5430 - Labor Distribution Salaries Charged in/Debit	16,479	6,697	3,656	2,573	(4,124)	3,041
2703 - FN - Community Facilities District Formation	5152 - Other Professional Services	-	-	17,435	-	-	(17,435)
2703 - FN - Community Facilities District Formation	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	103	-	-	(103)
2703 - FN - Community Facilities District Formation	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	25	-	-	(25)
2703 - FN - Community Facilities District Formation	5428 - Labor Distribution Fringe Charged in/Debit	1,336	1,533	928	1,371	(162)	605
2703 - FN - Community Facilities District Formation	5430 - Labor Distribution Salaries Charged in/Debit	4,561	4,987	3,005	4,889	(98)	1,982
2911 - FN - Financial Transactions	5000 - Office Supplies	553	4,237	-	4,237	-	4,237
2911 - FN - Financial Transactions	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	5,341	-	3,720	(1,621)	5,341
2911 - FN - Financial Transactions	5002 - Computer Equipment less than $1,000	-	300	-	300	-	300
2911 - FN - Financial Transactions	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	300	-	300	-	300
2911 - FN - Financial Transactions	5021 - Furniture Under $1,000	-	1,650	-	3,300	1,650	1,650
2911 - FN - Financial Transactions	5138 - In State Training	224	1,792	-	1,792	-	1,792
2911 - FN - Financial Transactions	5149 - R&M-Machinery & Equipment Services	443	-	280	450	450	(280)
2911 - FN - Financial Transactions	5162 - Advertising	80	1,200	480	1,200	-	720
2911 - FN - Financial Transactions	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	592	-	414	600	600	(414)
2911 - FN - Financial Transactions	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4	-	-	-	-	-
2911 - FN - Financial Transactions	5306 - ISF Fleet Charges - Motor Pool	-	335	-	335	-	335
2911 - FN - Financial Transactions	5351 - ISF ITD Charges - Computer Hardware	19,512	16,800	14,000	13,680	(3,120)	2,800
2911 - FN - Financial Transactions	5353 - ISF ITD Charges - Software	5,244	6,255	5,210	6,865	610	1,045
2911 - FN - Financial Transactions	5362 - ISF ITD Charges - Telecom	10,920	10,920	8,190	7,987	(2,933)	2,730
2911 - FN - Financial Transactions	5400 - Salaries & Wages	796,975	822,995	541,310	968,194	145,199	281,685
2911 - FN - Financial Transactions	5408 - Vacancy Saving	-	-	-	(83,587)	(83,587)	-
2911 - FN - Financial Transactions	5409 - Social Security & Medicare	57,945	62,959	40,424	74,067	11,108	22,535

2911 - FN - Financial Transactions	5410 - Unemployment Insurance	363	513	357	805	292	156
2911 - FN - Financial Transactions	5411 - Health Insurance Premiums	96,303	105,370	67,800	115,385	10,015	37,570
2911 - FN - Financial Transactions	5412 - Workers Compensation	1,347	1,399	784	1,065	(334)	615
2911 - FN - Financial Transactions	5413 - Life Insurance	397	408	260	475	67	148
2911 - FN - Financial Transactions	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
2911 - FN - Financial Transactions	5416 - Arizona State Retirement	97,999	102,133	67,299	117,830	15,697	34,834
2911 - FN - Financial Transactions	5422 - Dental Insurance Premiums	2,805	2,790	2,486	3,200	410	304
2911 - FN - Financial Transactions	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,952)	-	-	10,952
2911 - FN - Financial Transactions	5424 - Interdepartmental Salaries - Charged in/Debit	25	-	-	-	-	-
2911 - FN - Financial Transactions	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,691)	-	-	3,691
2911 - FN - Financial Transactions	5426 - Interdepartmental Fringe - Charged in/Debit	10	-	-	-	-	-
2911 - FN - Financial Transactions	5439 - Paid Parental Leave	4,619	-	-	-	-	-
2911 - FN - Financial Transactions	5441 - Vacation Payout	-	-	20,582	-	-	(20,582)
2911 - FN - Financial Transactions	5457 - HSA Contribution - Employer	15,493	16,000	10,047	24,000	8,000	5,953
2911 - FN - Financial Transactions	5462 - Workers Compensation Expense Offset	(1,400)	-	43	-	-	(43)
2911 - FN - Financial Transactions	5468 - Incentive Pay	160	-	3,300	-	-	(3,300)
2911 - FN - Financial Transactions	5469 - Short-term Disability	-	3,988	2,591	4,692	704	1,397
0413 - FN - Rev Mgmt Team 1	5000 - Office Supplies	89	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5010 - Repair & Maintenance Supplies	-	-	40	-	-	(40)
0413 - FN - Rev Mgmt Team 1	5138 - In State Training	355	550	675	550	-	(125)
0413 - FN - Rev Mgmt Team 1	5142 - Postage & Freight	503	800	579	800	-	221
0413 - FN - Rev Mgmt Team 1	5152 - Other Professional Services	58	100	86	100	-	14
0413 - FN - Rev Mgmt Team 1	5351 - ISF ITD Charges - Computer Hardware	6,972	7,200	6,000	6,840	(360)	1,200
0413 - FN - Rev Mgmt Team 1	5353 - ISF ITD Charges - Software	1,872	2,680	2,230	3,433	753	450
0413 - FN - Rev Mgmt Team 1	5362 - ISF ITD Charges - Telecom	3,900	4,680	3,900	3,993	(687)	780
0413 - FN - Rev Mgmt Team 1	5400 - Salaries & Wages	249,469	313,037	231,614	391,734	78,697	81,423
0413 - FN - Rev Mgmt Team 1	5408 - Vacancy Saving	-	-	-	(41,793)	(41,793)	-
0413 - FN - Rev Mgmt Team 1	5409 - Social Security & Medicare	18,166	23,947	16,345	29,968	6,021	7,602
0413 - FN - Rev Mgmt Team 1	5410 - Unemployment Insurance	114	195	146	326	131	49
0413 - FN - Rev Mgmt Team 1	5411 - Health Insurance Premiums	30,816	42,837	33,402	52,745	9,908	9,435
0413 - FN - Rev Mgmt Team 1	5412 - Workers Compensation	427	532	325	431	(101)	207
0413 - FN - Rev Mgmt Team 1	5413 - Life Insurance	133	170	131	204	34	39
0413 - FN - Rev Mgmt Team 1	5416 - Arizona State Retirement	30,495	38,848	28,762	47,674	8,826	10,086
0413 - FN - Rev Mgmt Team 1	5422 - Dental Insurance Premiums	1,130	1,460	893	1,291	(169)	567
0413 - FN - Rev Mgmt Team 1	5423 - Interdepartmental Salaries - Charged out/Credit	(249)	-	(4,494)	-	-	4,494
0413 - FN - Rev Mgmt Team 1	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	104	-	-	(104)
0413 - FN - Rev Mgmt Team 1	5425 - Interdepartmental Fringe - Charged out/Credit	(71)	-	(1,632)	-	-	1,632
0413 - FN - Rev Mgmt Team 1	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	29	-	-	(29)
0413 - FN - Rev Mgmt Team 1	5427 - Labor Distribution Fringe Charged out/Credit	(68)	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5428 - Labor Distribution Fringe Charged in/Debit	68	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5429 - Labor Distribution Salaries Charged out/Credit	(195)	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5430 - Labor Distribution Salaries Charged in/Debit	195	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5441 - Vacation Payout	(476)	-	-	-	-	-
0413 - FN - Rev Mgmt Team 1	5457 - HSA Contribution - Employer	5,482	7,000	5,436	9,000	2,000	1,564
0413 - FN - Rev Mgmt Team 1	5462 - Workers Compensation Expense Offset	(442)	-	16	-	-	(16)
0413 - FN - Rev Mgmt Team 1	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0413 - FN - Rev Mgmt Team 1	5469 - Short-term Disability	-	1,517	1,225	1,898	381	292
0414 - FN - Rev Mgmt Team 2	5138 - In State Training	275	500	525	500	-	(25)
0414 - FN - Rev Mgmt Team 2	5142 - Postage & Freight	688	950	635	950	-	315
0414 - FN - Rev Mgmt Team 2	5143 - Printing & Microfilming	25	-	-	-	-	-
0414 - FN - Rev Mgmt Team 2	5152 - Other Professional Services	108	-	119	-	-	(119)
0414 - FN - Rev Mgmt Team 2	5160 - Banking Credit Card Fees and Charges	881	-	1,214	-	-	(1,214)
0414 - FN - Rev Mgmt Team 2	5162 - Advertising	-	-	209	210	210	(209)
0414 - FN - Rev Mgmt Team 2	5351 - ISF ITD Charges - Computer Hardware	5,580	8,400	7,000	7,980	(420)	1,400
0414 - FN - Rev Mgmt Team 2	5353 - ISF ITD Charges - Software	1,500	3,128	2,610	4,005	877	518
0414 - FN - Rev Mgmt Team 2	5362 - ISF ITD Charges - Telecom	3,120	5,460	4,550	4,659	(801)	910
0414 - FN - Rev Mgmt Team 2	5400 - Salaries & Wages	285,917	319,497	237,650	402,487	82,990	81,847
0414 - FN - Rev Mgmt Team 2	5408 - Vacancy Saving	-	-	-	(41,793)	(41,793)	-
0414 - FN - Rev Mgmt Team 2	5409 - Social Security & Medicare	20,652	24,441	17,330	30,790	6,349	7,111
0414 - FN - Rev Mgmt Team 2	5410 - Unemployment Insurance	128	199	151	335	136	48
0414 - FN - Rev Mgmt Team 2	5411 - Health Insurance Premiums	30,847	36,685	29,930	51,071	14,386	6,755
0414 - FN - Rev Mgmt Team 2	5412 - Workers Compensation	481	543	331	443	(100)	212
0414 - FN - Rev Mgmt Team 2	5413 - Life Insurance	150	170	118	204	34	52

0414 - FN - Rev Mgmt Team 2	5416 - Arizona State Retirement	34,948	39,650	29,472	48,983	9,333	10,178
0414 - FN - Rev Mgmt Team 2	5422 - Dental Insurance Premiums	1,606	1,698	999	1,330	(368)	699
0414 - FN - Rev Mgmt Team 2	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,512)	-	-	3,512
0414 - FN - Rev Mgmt Team 2	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	44	-	-	(44)
0414 - FN - Rev Mgmt Team 2	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,151)	-	-	1,151
0414 - FN - Rev Mgmt Team 2	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	15	-	-	(15)
0414 - FN - Rev Mgmt Team 2	5427 - Labor Distribution Fringe Charged out/Credit	(1,708)	(1,578)	(1,158)	(481)	1,097	(420)
0414 - FN - Rev Mgmt Team 2	5428 - Labor Distribution Fringe Charged in/Debit	75	-	-	-	-	-
0414 - FN - Rev Mgmt Team 2	5429 - Labor Distribution Salaries Charged out/Credit	(6,168)	(5,575)	(4,047)	(1,673)	3,902	(1,528)
0414 - FN - Rev Mgmt Team 2	5430 - Labor Distribution Salaries Charged in/Debit	225	-	-	-	-	-
0414 - FN - Rev Mgmt Team 2	5441 - Vacation Payout	970	-	835	-	-	(835)
0414 - FN - Rev Mgmt Team 2	5457 - HSA Contribution - Employer	5,154	5,000	4,231	9,000	4,000	769
0414 - FN - Rev Mgmt Team 2	5462 - Workers Compensation Expense Offset	(498)	-	17	-	-	(17)
0414 - FN - Rev Mgmt Team 2	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0414 - FN - Rev Mgmt Team 2	5469 - Short-term Disability	-	1,548	1,137	1,950	402	411
0415 - FN - Rev Mgmt Team 3	5000 - Office Supplies	396	-	181	-	-	(181)
0415 - FN - Rev Mgmt Team 3	5142 - Postage & Freight	870	-	132	-	-	(132)
0415 - FN - Rev Mgmt Team 3	5152 - Other Professional Services	176	-	23	-	-	(23)
0415 - FN - Rev Mgmt Team 3	5160 - Banking Credit Card Fees and Charges	1,305	-	1,469	-	-	(1,469)
0415 - FN - Rev Mgmt Team 3	5351 - ISF ITD Charges - Computer Hardware	6,972	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5353 - ISF ITD Charges - Software	1,872	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5362 - ISF ITD Charges - Telecom	3,900	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5400 - Salaries & Wages	115,789	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5409 - Social Security & Medicare	10,280	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5410 - Unemployment Insurance	64	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5411 - Health Insurance Premiums	13,042	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5412 - Workers Compensation	232	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5413 - Life Insurance	63	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5416 - Arizona State Retirement	14,157	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5422 - Dental Insurance Premiums	575	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5427 - Labor Distribution Fringe Charged out/Credit	(2,990)	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5429 - Labor Distribution Salaries Charged out/Credit	(10,317)	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5440 - Sick Payout	13,502	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5441 - Vacation Payout	10,098	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5457 - HSA Contribution - Employer	2,192	-	-	-	-	-
0415 - FN - Rev Mgmt Team 3	5462 - Workers Compensation Expense Offset	(249)	-	-	-	-	-
0416 - FN - Rev Mgmt Team 4	5000 - Office Supplies	2,291	2,272	2,064	2,272	-	208
0416 - FN - Rev Mgmt Team 4	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	2,000	-	-	(2,000)	2,000
0416 - FN - Rev Mgmt Team 4	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,179	5,000	4,235	5,000	-	765
0416 - FN - Rev Mgmt Team 4	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,774	-	1,935	2,000	2,000	(1,935)
0416 - FN - Rev Mgmt Team 4	5138 - In State Training	-	634	-	634	-	634
0416 - FN - Rev Mgmt Team 4	5142 - Postage & Freight	2,737	20,000	30,109	20,000	-	(10,109)
0416 - FN - Rev Mgmt Team 4	5143 - Printing & Microfilming	-	500	373	500	-	127
0416 - FN - Rev Mgmt Team 4	5152 - Other Professional Services	563	1,900	1,413	1,900	-	487
0416 - FN - Rev Mgmt Team 4	5162 - Advertising	209	200	788	200	-	(588)
0416 - FN - Rev Mgmt Team 4	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6	-	8	-	-	(8)
0416 - FN - Rev Mgmt Team 4	5309 - Dues and Memberships	-	-	275	-	-	(275)
0416 - FN - Rev Mgmt Team 4	5312 - Other Miscellaneous Charges	-	-	95	-	-	(95)
0416 - FN - Rev Mgmt Team 4	5351 - ISF ITD Charges - Computer Hardware	13,944	12,000	10,000	11,400	(600)	2,000
0416 - FN - Rev Mgmt Team 4	5353 - ISF ITD Charges - Software	3,744	4,468	3,720	5,721	1,253	748
0416 - FN - Rev Mgmt Team 4	5362 - ISF ITD Charges - Telecom	7,800	7,800	6,500	6,655	(1,145)	1,300
0416 - FN - Rev Mgmt Team 4	5400 - Salaries & Wages	408,549	427,643	317,937	453,697	26,054	109,706
0416 - FN - Rev Mgmt Team 4	5401 - Overtime	34	-	13	-	-	(13)
0416 - FN - Rev Mgmt Team 4	5409 - Social Security & Medicare	30,403	32,714	23,721	34,708	1,994	8,993
0416 - FN - Rev Mgmt Team 4	5410 - Unemployment Insurance	185	267	203	377	110	64
0416 - FN - Rev Mgmt Team 4	5411 - Health Insurance Premiums	78,122	87,669	61,495	91,748	4,079	26,174
0416 - FN - Rev Mgmt Team 4	5412 - Workers Compensation	692	727	448	499	(228)	279
0416 - FN - Rev Mgmt Team 4	5413 - Life Insurance	325	340	245	340	-	95
0416 - FN - Rev Mgmt Team 4	5416 - Arizona State Retirement	50,159	53,070	39,679	55,215	2,145	13,391
0416 - FN - Rev Mgmt Team 4	5422 - Dental Insurance Premiums	2,331	2,213	1,864	2,560	347	349
0416 - FN - Rev Mgmt Team 4	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,150)	-	-	4,150
0416 - FN - Rev Mgmt Team 4	5424 - Interdepartmental Salaries - Charged in/Debit	96	-	84	-	-	(84)
0416 - FN - Rev Mgmt Team 4	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,671)	-	-	1,671

0416 - FN - Rev Mgmt Team 4	5426 - Interdepartmental Fringe - Charged in/Debit	40	-	40	-	-	(40)
0416 - FN - Rev Mgmt Team 4	5427 - Labor Distribution Fringe Charged out/Credit	(294)	-	-	-	-	-
0416 - FN - Rev Mgmt Team 4	5428 - Labor Distribution Fringe Charged in/Debit	7,578	8,658	2,623	7,123	(1,535)	6,035
0416 - FN - Rev Mgmt Team 4	5429 - Labor Distribution Salaries Charged out/Credit	(585)	-	-	-	-	-
0416 - FN - Rev Mgmt Team 4	5430 - Labor Distribution Salaries Charged in/Debit	24,375	27,154	8,366	25,725	(1,429)	18,788
0416 - FN - Rev Mgmt Team 4	5435 - Parking Subsidy	1,786	1,820	1,302	-	(1,820)	518
0416 - FN - Rev Mgmt Team 4	5441 - Vacation Payout	2,313	-	-	-	-	-
0416 - FN - Rev Mgmt Team 4	5457 - HSA Contribution - Employer	16,114	17,000	10,999	16,000	(1,000)	6,001
0416 - FN - Rev Mgmt Team 4	5462 - Workers Compensation Expense Offset	(720)	-	19	-	-	(19)
0416 - FN - Rev Mgmt Team 4	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0416 - FN - Rev Mgmt Team 4	5469 - Short-term Disability	-	2,073	1,536	2,199	126	537
0417 - FN - Revenue Mgmt	5000 - Office Supplies	886	2,489	468	2,489	-	2,021
0417 - FN - Revenue Mgmt	5021 - Furniture Under $1,000	1,008	-	-	-	-	-
0417 - FN - Revenue Mgmt	5138 - In State Training	1,306	500	790	500	-	(290)
0417 - FN - Revenue Mgmt	5143 - Printing & Microfilming	-	100	-	100	-	100
0417 - FN - Revenue Mgmt	5149 - R&M-Machinery & Equipment Services	-	-	89	-	-	(89)
0417 - FN - Revenue Mgmt	5152 - Other Professional Services	-	-	130	-	-	(130)
0417 - FN - Revenue Mgmt	5162 - Advertising	-	200	479	200	-	(279)
0417 - FN - Revenue Mgmt	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,612	1,300	1,353	1,300	-	(53)
0417 - FN - Revenue Mgmt	5203 - Interdepartmental Supplies & Services - Charged In/Debit	40	-	-	-	-	-
0417 - FN - Revenue Mgmt	5306 - ISF Fleet Charges - Motor Pool	-	100	19	100	-	81
0417 - FN - Revenue Mgmt	5309 - Dues and Memberships	495	-	-	495	495	-
0417 - FN - Revenue Mgmt	5312 - Other Miscellaneous Charges	350	-	-	-	-	-
0417 - FN - Revenue Mgmt	5351 - ISF ITD Charges - Computer Hardware	2,784	2,400	2,000	2,280	(120)	400
0417 - FN - Revenue Mgmt	5353 - ISF ITD Charges - Software	744	893	740	1,144	251	153
0417 - FN - Revenue Mgmt	5359 - Telephone Provider Charges - External	1,057	-	803	1,100	1,100	(803)
0417 - FN - Revenue Mgmt	5362 - ISF ITD Charges - Telecom	1,560	1,560	1,300	1,331	(229)	260
0417 - FN - Revenue Mgmt	5400 - Salaries & Wages	110,815	114,044	72,830	102,900	(11,144)	41,214
0417 - FN - Revenue Mgmt	5409 - Social Security & Medicare	8,003	8,724	5,675	7,872	(852)	3,049
0417 - FN - Revenue Mgmt	5410 - Unemployment Insurance	49	71	49	86	15	22
0417 - FN - Revenue Mgmt	5411 - Health Insurance Premiums	9,938	10,935	6,958	5,537	(5,398)	3,977
0417 - FN - Revenue Mgmt	5412 - Workers Compensation	186	194	106	113	(81)	88
0417 - FN - Revenue Mgmt	5413 - Life Insurance	36	34	26	34	-	8
0417 - FN - Revenue Mgmt	5416 - Arizona State Retirement	13,545	14,153	9,045	12,523	(1,630)	5,108
0417 - FN - Revenue Mgmt	5422 - Dental Insurance Premiums	387	378	261	48	(330)	117
0417 - FN - Revenue Mgmt	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,616)	-	-	1,616
0417 - FN - Revenue Mgmt	5424 - Interdepartmental Salaries - Charged in/Debit	194	-	25	-	-	(25)
0417 - FN - Revenue Mgmt	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,025)	-	-	1,025
0417 - FN - Revenue Mgmt	5426 - Interdepartmental Fringe - Charged in/Debit	81	-	12	-	-	(12)
0417 - FN - Revenue Mgmt	5427 - Labor Distribution Fringe Charged out/Credit	(13,155)	(14,070)	(5,678)	(8,726)	5,344	(8,392)
0417 - FN - Revenue Mgmt	5429 - Labor Distribution Salaries Charged out/Credit	(42,966)	(44,124)	(18,008)	(31,513)	12,611	(26,116)
0417 - FN - Revenue Mgmt	5440 - Sick Payout	52	-	-	-	-	-
0417 - FN - Revenue Mgmt	5441 - Vacation Payout	-	-	4,348	-	-	(4,348)
0417 - FN - Revenue Mgmt	5457 - HSA Contribution - Employer	2,063	2,000	1,246	2,000	-	754
0417 - FN - Revenue Mgmt	5462 - Workers Compensation Expense Offset	(193)	-	6	-	-	(6)
0417 - FN - Revenue Mgmt	5468 - Incentive Pay	-	-	300	-	-	(300)
0417 - FN - Revenue Mgmt	5469 - Short-term Disability	-	553	278	499	(54)	275
0418 - FN - Revenue Mgmt Deposit Clearing Acct	5152 - Other Professional Services	85	-	-	-	-	-
2358 - FN - Internal Audit	5000 - Office Supplies	517	1,290	419	-	(1,290)	871
2358 - FN - Internal Audit	5002 - Computer Equipment less than $1,000	-	-	369	-	-	(369)
2358 - FN - Internal Audit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	23,105	22,000	10,879	-	(22,000)	11,121
2358 - FN - Internal Audit	5138 - In State Training	695	-	1,085	-	-	(1,085)
2358 - FN - Internal Audit	5140 - In State Travel	25	-	-	-	-	-
2358 - FN - Internal Audit	5143 - Printing & Microfilming	-	100	6	-	(100)	94
2358 - FN - Internal Audit	5149 - R&M-Machinery & Equipment Services	97	100	44	-	(100)	56
2358 - FN - Internal Audit	5152 - Other Professional Services	13,271	500	-	-	(500)	500
2358 - FN - Internal Audit	5162 - Advertising	458	300	879	-	(300)	(579)
2358 - FN - Internal Audit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	784	-	468	-	-	(468)
2358 - FN - Internal Audit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	3	-	-	(3)
2358 - FN - Internal Audit	5306 - ISF Fleet Charges - Motor Pool	311	384	141	-	(384)	243
2358 - FN - Internal Audit	5309 - Dues and Memberships	150	470	1,128	-	(470)	(658)
2358 - FN - Internal Audit	5351 - ISF ITD Charges - Computer Hardware	9,756	10,800	6,300	-	(10,800)	4,500
2358 - FN - Internal Audit	5353 - ISF ITD Charges - Software	2,628	4,021	2,345	-	(4,021)	1,676

2358 - FN - Internal Audit	5362 - ISF ITD Charges - Telecom	5,460	7,020	4,095	-	(7,020)	2,925
2358 - FN - Internal Audit	5400 - Salaries & Wages	242,349	294,511	127,557	-	(294,511)	166,954
2358 - FN - Internal Audit	5409 - Social Security & Medicare	17,978	22,530	9,493	-	(22,530)	13,037
2358 - FN - Internal Audit	5410 - Unemployment Insurance	111	183	80	-	(183)	103
2358 - FN - Internal Audit	5411 - Health Insurance Premiums	25,400	36,408	11,836	-	(36,408)	24,572
2358 - FN - Internal Audit	5412 - Workers Compensation	417	501	177	-	(501)	324
2358 - FN - Internal Audit	5413 - Life Insurance	140	170	68	-	(170)	102
2358 - FN - Internal Audit	5416 - Arizona State Retirement	29,623	36,549	15,803	-	(36,549)	20,746
2358 - FN - Internal Audit	5422 - Dental Insurance Premiums	1,077	1,180	646	-	(1,180)	534
2358 - FN - Internal Audit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,858)	-	-	3,858
2358 - FN - Internal Audit	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	66	-	-	(66)
2358 - FN - Internal Audit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,302)	-	-	1,302
2358 - FN - Internal Audit	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	26	-	-	(26)
2358 - FN - Internal Audit	5428 - Labor Distribution Fringe Charged in/Debit	4,403	3,463	2,131	-	(3,463)	1,332
2358 - FN - Internal Audit	5430 - Labor Distribution Salaries Charged in/Debit	14,396	10,861	6,725	-	(10,861)	4,136
2358 - FN - Internal Audit	5441 - Vacation Payout	5,794	-	-	-	-	-
2358 - FN - Internal Audit	5457 - HSA Contribution - Employer	3,869	5,000	1,631	-	(5,000)	3,369
2358 - FN - Internal Audit	5462 - Workers Compensation Expense Offset	(436)	-	10	-	-	(10)
2358 - FN - Internal Audit	5468 - Incentive Pay	-	-	900	-	-	(900)
2358 - FN - Internal Audit	5469 - Short-term Disability	-	1,427	638	-	(1,427)	789
2164 - FN - Special Projects	5424 - Interdepartmental Salaries - Charged in/Debit	1	-	(1)	-	-	1
3636 - FN - Internal Audit	5000 - Office Supplies	-	-	-	1,290	1,290	-
3636 - FN - Internal Audit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	23,494	23,494	-
3636 - FN - Internal Audit	5138 - In State Training	-	-	225	-	-	(225)
3636 - FN - Internal Audit	5143 - Printing & Microfilming	-	-	-	100	100	-
3636 - FN - Internal Audit	5149 - R&M-Machinery & Equipment Services	-	-	-	100	100	-
3636 - FN - Internal Audit	5152 - Other Professional Services	-	-	-	500	500	-
3636 - FN - Internal Audit	5162 - Advertising	-	-	727	300	300	(727)
3636 - FN - Internal Audit	5306 - ISF Fleet Charges - Motor Pool	-	-	-	384	384	-
3636 - FN - Internal Audit	5309 - Dues and Memberships	-	-	-	470	470	-
3636 - FN - Internal Audit	5351 - ISF ITD Charges - Computer Hardware	-	-	2,700	7,980	7,980	(2,700)
3636 - FN - Internal Audit	5353 - ISF ITD Charges - Software	-	-	1,005	4,005	4,005	(1,005)
3636 - FN - Internal Audit	5362 - ISF ITD Charges - Telecom	-	-	1,170	4,659	4,659	(1,170)
3636 - FN - Internal Audit	5400 - Salaries & Wages	-	-	53,734	525,053	525,053	(53,734)
3636 - FN - Internal Audit	5409 - Social Security & Medicare	-	-	3,982	40,167	40,167	(3,982)
3636 - FN - Internal Audit	5410 - Unemployment Insurance	-	-	33	437	437	(33)
3636 - FN - Internal Audit	5411 - Health Insurance Premiums	-	-	5,187	45,156	45,156	(5,187)
3636 - FN - Internal Audit	5412 - Workers Compensation	-	-	76	578	578	(76)
3636 - FN - Internal Audit	5413 - Life Insurance	-	-	26	272	272	(26)
3636 - FN - Internal Audit	5416 - Arizona State Retirement	-	-	6,668	63,899	63,899	(6,668)
3636 - FN - Internal Audit	5422 - Dental Insurance Premiums	-	-	259	1,253	1,253	(259)
3636 - FN - Internal Audit	5457 - HSA Contribution - Employer	-	-	769	12,000	12,000	(769)
3636 - FN - Internal Audit	5469 - Short-term Disability	-	-	224	2,544	2,544	(224)
3636 - FN - Internal Audit	5504 - Office Machines & Computers - Non-Capital	-	-	-	10,500	10,500	-
3637 - FN - Procedures and Training	5000 - Office Supplies	-	-	-	1,626	1,626	-
3637 - FN - Procedures and Training	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	581	7,794	7,794	(581)
3637 - FN - Procedures and Training	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	974	974	-
3637 - FN - Procedures and Training	5138 - In State Training	-	-	1,112	1,375	1,375	(1,112)
3637 - FN - Procedures and Training	5149 - R&M-Machinery & Equipment Services	-	-	-	200	200	-
3637 - FN - Procedures and Training	5162 - Advertising	-	-	-	1,140	1,140	-
3637 - FN - Procedures and Training	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	1,020	1,020	-
3637 - FN - Procedures and Training	5306 - ISF Fleet Charges - Motor Pool	-	-	-	160	160	-
3637 - FN - Procedures and Training	5351 - ISF ITD Charges - Computer Hardware	-	-	1,500	5,700	5,700	(1,500)
3637 - FN - Procedures and Training	5353 - ISF ITD Charges - Software	-	-	558	2,860	2,860	(558)
3637 - FN - Procedures and Training	5362 - ISF ITD Charges - Telecom	-	-	650	3,228	3,228	(650)
3637 - FN - Procedures and Training	5400 - Salaries & Wages	-	-	52,767	400,495	400,495	(52,767)
3637 - FN - Procedures and Training	5409 - Social Security & Medicare	-	-	3,822	30,638	30,638	(3,822)
3637 - FN - Procedures and Training	5410 - Unemployment Insurance	-	-	33	333	333	(33)
3637 - FN - Procedures and Training	5411 - Health Insurance Premiums	-	-	7,913	44,766	44,766	(7,913)
3637 - FN - Procedures and Training	5412 - Workers Compensation	-	-	74	441	441	(74)
3637 - FN - Procedures and Training	5413 - Life Insurance	-	-	26	204	204	(26)
3637 - FN - Procedures and Training	5416 - Arizona State Retirement	-	-	6,548	48,741	48,741	(6,548)
3637 - FN - Procedures and Training	5422 - Dental Insurance Premiums	-	-	300	1,238	1,238	(300)

3637 - FN - Procedures and Training	5457 - HSA Contribution - Employer	-	-	1,154	10,000	10,000	(1,154)
3637 - FN - Procedures and Training	5469 - Short-term Disability	-	-	212	1,941	1,941	(212)
3637 - FN - Procedures and Training	5504 - Office Machines & Computers - Non-Capital	-	-	-	3,500	3,500	-
3221 - FNC - General Contingency	5103 - Lawyers	30,999	-	-	-	-	-
3221 - FNC - General Contingency	5331 - Contingency	-	744,944	-	744,944	-	744,944
3222 - FNC - General Fund Reserve	5122 - Title Fees and Services	-	-	350	-	-	(350)
3222 - FNC - General Fund Reserve	5154 - Appraisal Services	-	-	1,950	-	-	(1,950)
3222 - FNC - General Fund Reserve	5331 - Contingency	9,000	45,212,773	-	60,078,123	14,865,350	45,212,773
3222 - FNC - General Fund Reserve	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	590	-	-	(590)
3222 - FNC - General Fund Reserve	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	246	-	-	(246)
3225 - FNC - Attorney, Judgments and Damages	5103 - Lawyers	288,736	525,000	389,181	525,000	-	135,819
3225 - FNC - Attorney, Judgments and Damages	5308 - Judgments & Damages	175,000	-	-	-	-	-
3226 - FNC - Juvenile Corrections State Cost Shift	5314 - Payments to or on behalf of other governments	1,726,900	-	1,726,898	1,726,000	1,726,000	(1,726,898)
3227 - FNC - Constables Case Management System	5001 - New Software (including initial Maint./Suprt csts) under $5M	407	-	-	-	-	-
3227 - FNC - Constables Case Management System	5152 - Other Professional Services	-	-	48,834	-	-	(48,834)
3234 - FNC - PPEP Amado Opioid Program	5315 - Payments To Agencies	11,563	-	-	-	-	-
3243 - FNC - Triangle Y Ranch Camp	5331 - Contingency	25,000	-	-	-	-	-
3529 - FNC - Emergency Reserve Fund	5331 - Contingency	-	10,000,000	-	10,000,000	-	10,000,000
3267 - FNR - General Government Revenue	5308 - Judgments & Damages	(29,586)	-	-	-	-	-
3267 - FNR - General Government Revenue	5329 - Interest Expense - Pooled Investments	-	3,000	-	-	(3,000)	3,000
3268 - FNR - Treasurer Tax Int and Fees	5328 - Other Interest Charges	62,567	120,000	53,065	100,000	(20,000)	66,935
3250 - FNN - Bond Oversight	5003 - Food Supplies	-	500	-	500	-	500
3250 - FNN - Bond Oversight	5142 - Postage & Freight	-	1,000	-	1,000	-	1,000
3250 - FNN - Bond Oversight	5143 - Printing & Microfilming	-	1,000	-	1,000	-	1,000
3250 - FNN - Bond Oversight	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	2,000	-	2,000	-	2,000
3250 - FNN - Bond Oversight	5162 - Advertising	-	1,000	-	1,000	-	1,000
3251 - FNN - Non Departmental	5159 - Lobbying Services	64,784	58,000	29,261	65,000	7,000	28,739
3251 - FNN - Non Departmental	5309 - Dues and Memberships	115,358	150,000	135,170	151,009	1,009	14,830
3251 - FNN - Non Departmental	5314 - Payments to or on behalf of other governments	15,616,624	15,780,558	12,500,000	15,300,000	(480,558)	3,280,558
3251 - FNN - Non Departmental	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,962,360	2,125,204	1,773,590	2,288,025	162,821	351,614
3251 - FNN - Non Departmental	5319 - ISF Risk Charges - Property Damage Insurance Premiums	487,584	498,024	373,518	715,083	217,059	124,506
3251 - FNN - Non Departmental	5320 - ISF Risk Charges - Malpractice Insurance Premiums	25,392	28,168	21,123	23,540	(4,628)	7,045
3252 - FNN - Special Projects	5000 - Office Supplies	46	500	-	500	-	500
3252 - FNN - Special Projects	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	2,200	-	-	(2,200)
3252 - FNN - Special Projects	5003 - Food Supplies	-	500	-	500	-	500
3252 - FNN - Special Projects	5114 - Engineering Services	4,933	3,000	2,917	3,000	-	83
3252 - FNN - Special Projects	5122 - Title Fees and Services	4,050	10,000	-	10,000	-	10,000
3252 - FNN - Special Projects	5138 - In State Training	1,185	1,000	-	1,000	-	1,000
3252 - FNN - Special Projects	5140 - In State Travel	-	500	-	500	-	500
3252 - FNN - Special Projects	5142 - Postage & Freight	18	500	-	500	-	500
3252 - FNN - Special Projects	5143 - Printing & Microfilming	1,201	1,000	-	1,000	-	1,000
3252 - FNN - Special Projects	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	2,500	-	2,500	-	2,500
3252 - FNN - Special Projects	5148 - Leases & Rental - Real Estate - External	-	2,500	-	2,500	-	2,500
3252 - FNN - Special Projects	5150 - R&M Building Services	-	-	290	-	-	(290)
3252 - FNN - Special Projects	5152 - Other Professional Services	-	25,000	13,138	25,000	-	11,862
3252 - FNN - Special Projects	5154 - Appraisal Services	7,950	20,000	1,200	20,000	-	18,800
3252 - FNN - Special Projects	5161 - Printing Costs for Promotional Items	612	2,500	-	2,500	-	2,500
3252 - FNN - Special Projects	5162 - Advertising	-	-	561	-	-	(561)
3252 - FNN - Special Projects	5205 - Departmental Overhead - Charged In/Debit	-	1,000	-	1,000	-	1,000
3252 - FNN - Special Projects	5306 - ISF Fleet Charges - Motor Pool	-	1,000	-	1,000	-	1,000
3252 - FNN - Special Projects	5309 - Dues and Memberships	1,495	1,000	-	1,000	-	1,000
3252 - FNN - Special Projects	5315 - Payments To Agencies	5,282	-	-	-	-	-
3252 - FNN - Special Projects	5361 - Mobile Devices - External	440	-	365	-	-	(365)
3252 - FNN - Special Projects	5424 - Interdepartmental Salaries - Charged in/Debit	3,290	20,797	3,892	20,797	-	16,905
3252 - FNN - Special Projects	5426 - Interdepartmental Fringe - Charged in/Debit	823	5,000	1,382	5,000	-	3,618
3252 - FNN - Special Projects	5550 - Land	-	5,000	-	5,000	-	5,000
3255 - FNN - Metro Tucson Conv and Visitors Bureau	5315 - Payments To Agencies	2,800,264	2,850,000	2,836,788	3,450,000	600,000	13,212
3513 - FNN - CORP 2021 Debt Financing	5331 - Contingency	-	3,047,204	-	-	(3,047,204)	3,047,204
3513 - FNN - CORP 2021 Debt Financing	5470 - CORP Additional Contributions	7,195,500	69,000,000	64,311,860	-	(69,000,000)	4,688,140
3515 - FNN - PSPRS 2021 Debt Financing	5331 - Contingency	-	9,027,300	-	-	(9,027,300)	9,027,300
3515 - FNN - PSPRS 2021 Debt Financing	5471 - PSPRS Additional Contributions	22,804,500	231,000,000	203,821,806	-	(231,000,000)	27,178,194
3288 - FNN - AHCCCS	5314 - Payments to or on behalf of other governments	14,951,797	14,951,800	13,705,814	14,951,800	-	1,245,986
3289 - FNN - ALTCS	5314 - Payments to or on behalf of other governments	47,415,800	44,073,400	36,727,830	53,257,800	9,184,400	7,345,570

3290 - FNN -Expanded Coverage-Budget Neutrality Compliant Fund-BNCF	5314 - Payments to or on behalf of other governments	1,702,488	1,718,800	1,432,380	1,807,800	89,000	286,420
2989 - GMI - Administration	5000 - Office Supplies	3,514	2,231	5,814	1,050	(1,181)	(3,583)
2989 - GMI - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	(3,324)	2,500	210	5,000	2,500	2,290
2989 - GMI - Administration	5002 - Computer Equipment less than $1,000	88	2,000	1,264	10,000	8,000	736
2989 - GMI - Administration	5003 - Food Supplies	-	-	135	-	-	(135)
2989 - GMI - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,926	2,000	315	3,500	1,500	1,685
2989 - GMI - Administration	5010 - Repair & Maintenance Supplies	296	425	292	-	(425)	133
2989 - GMI - Administration	5015 - Promotional Items	296	-	-	-	-	-
2989 - GMI - Administration	5018 - Other Operation Supplies	-	170	222	-	(170)	(52)
2989 - GMI - Administration	5020 - Tools & Equipment Under $1,000	-	100	-	-	(100)	100
2989 - GMI - Administration	5021 - Furniture Under $1,000	4,051	1,000	-	1,000	-	1,000
2989 - GMI - Administration	5022 - Signage Supplies & Services	1,411	-	-	-	-	-
2989 - GMI - Administration	5121 - Accounting and Auditing Services	12,193	1,500	-	80,000	78,500	1,500
2989 - GMI - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,147	-	4,849	-	-	(4,849)
2989 - GMI - Administration	5138 - In State Training	4,123	7,800	8,136	5,000	(2,800)	(336)
2989 - GMI - Administration	5140 - In State Travel	-	1,500	-	234	(1,266)	1,500
2989 - GMI - Administration	5141 - Out of State Travel	-	-	112	781	781	(112)
2989 - GMI - Administration	5142 - Postage & Freight	197	250	164	263	13	86
2989 - GMI - Administration	5143 - Printing & Microfilming	90	2,000	-	-	(2,000)	2,000
2989 - GMI - Administration	5146 - Moving and Storage Fees	400	-	-	-	-	-
2989 - GMI - Administration	5149 - R&M-Machinery & Equipment Services	1,985	1,600	580	-	(1,600)	1,020
2989 - GMI - Administration	5150 - R&M Building Services	-	1,000	-	-	(1,000)	1,000
2989 - GMI - Administration	5152 - Other Professional Services	34,899	38,991	16,354	250,000	211,009	22,637
2989 - GMI - Administration	5161 - Printing Costs for Promotional Items	43	-	-	1,000	1,000	-
2989 - GMI - Administration	5162 - Advertising	290	500	608	500	-	(108)
2989 - GMI - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,840	2,600	2,270	2,545	(55)	330
2989 - GMI - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	624	500	460	467	(33)	40
2989 - GMI - Administration	5209 - Parking Charges	32	-	40	-	-	(40)
2989 - GMI - Administration	5306 - ISF Fleet Charges - Motor Pool	-	-	38	-	-	(38)
2989 - GMI - Administration	5309 - Dues and Memberships	300	800	199	2,333	1,533	601
2989 - GMI - Administration	5312 - Other Miscellaneous Charges	840	-	-	-	-	-
2989 - GMI - Administration	5339 - Job Support Services & Supplies	-	-	60	-	-	(60)
2989 - GMI - Administration	5351 - ISF ITD Charges - Computer Hardware	80,844	68,400	57,000	76,380	7,980	11,400
2989 - GMI - Administration	5352 - ISF ITD Charges - Server and Storage	83,580	85,845	64,386	109,203	23,358	21,459
2989 - GMI - Administration	5353 - ISF ITD Charges - Software	21,732	25,465	21,220	38,331	12,866	4,245
2989 - GMI - Administration	5361 - Mobile Devices - External	5,765	6,500	3,903	10,000	3,500	2,597
2989 - GMI - Administration	5362 - ISF ITD Charges - Telecom	45,240	44,460	33,345	44,591	131	11,115
2989 - GMI - Administration	5400 - Salaries & Wages	319,726	400,173	300,107	423,440	23,267	100,066
2989 - GMI - Administration	5401 - Overtime	23	-	200	-	-	(200)
2989 - GMI - Administration	5409 - Social Security & Medicare	24,278	30,613	21,585	32,393	1,780	9,028
2989 - GMI - Administration	5410 - Unemployment Insurance	150	249	188	352	103	61
2989 - GMI - Administration	5411 - Health Insurance Premiums	42,524	47,721	44,930	71,885	24,164	2,791
2989 - GMI - Administration	5412 - Workers Compensation	559	680	415	466	(214)	265
2989 - GMI - Administration	5413 - Life Insurance	134	170	119	170	-	51
2989 - GMI - Administration	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2989 - GMI - Administration	5416 - Arizona State Retirement	40,555	49,661	37,047	51,533	1,872	12,614
2989 - GMI - Administration	5422 - Dental Insurance Premiums	1,256	1,437	1,209	1,928	491	228
2989 - GMI - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	4,229	3,000	11,876	17,000	14,000	(8,876)
2989 - GMI - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	1,478	1,000	5,029	6,255	5,255	(4,029)
2989 - GMI - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(2,981)	-	(1,298)	-	-	1,298
2989 - GMI - Administration	5428 - Labor Distribution Fringe Charged in/Debit	2,981	-	-	-	-	-
2989 - GMI - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(10,496)	-	(3,442)	-	-	3,442
2989 - GMI - Administration	5430 - Labor Distribution Salaries Charged in/Debit	10,496	-	-	-	-	-
2989 - GMI - Administration	5457 - HSA Contribution - Employer	7,822	7,000	7,063	10,000	3,000	(63)
2989 - GMI - Administration	5462 - Workers Compensation Expense Offset	(579)	-	21	-	-	(21)
2989 - GMI - Administration	5468 - Incentive Pay	12,064	-	(464)	-	-	464
2989 - GMI - Administration	5469 - Short-term Disability	-	1,939	1,379	1,930	(9)	560
2989 - GMI - Administration	5504 - Office Machines & Computers - Non-Capital	-	-	16,508	-	-	(16,508)
2990 - GMI - Development	5000 - Office Supplies	-	-	-	3,150	3,150	-
2990 - GMI - Development	5138 - In State Training	-	-	-	15,000	15,000	-
2990 - GMI - Development	5140 - In State Travel	-	-	-	703	703	-
2990 - GMI - Development	5141 - Out of State Travel	-	-	-	2,344	2,344	-
2990 - GMI - Development	5162 - Advertising	160	-	-	-	-	-

2990 - GMI - Development	5209 - Parking Charges	-	-	8	-	-	(8)
2990 - GMI - Development	5306 - ISF Fleet Charges - Motor Pool	17	1,500	64	1,600	100	1,436
2990 - GMI - Development	5309 - Dues and Memberships	-	900	-	2,333	1,433	900
2990 - GMI - Development	5400 - Salaries & Wages	422,594	589,462	367,519	610,711	21,249	221,943
2990 - GMI - Development	5401 - Overtime	54	-	6	-	-	(6)
2990 - GMI - Development	5409 - Social Security & Medicare	30,856	45,094	27,887	46,720	1,626	17,207
2990 - GMI - Development	5410 - Unemployment Insurance	191	368	243	508	140	125
2990 - GMI - Development	5411 - Health Insurance Premiums	54,457	77,681	46,485	79,353	1,672	31,196
2990 - GMI - Development	5412 - Workers Compensation	712	1,002	532	672	(330)	470
2990 - GMI - Development	5413 - Life Insurance	259	374	198	340	(34)	176
2990 - GMI - Development	5415 - Employer Paid Subsidy	-	576	-	-	(576)	576
2990 - GMI - Development	5416 - Arizona State Retirement	51,661	73,153	45,636	74,324	1,171	27,517
2990 - GMI - Development	5422 - Dental Insurance Premiums	989	1,145	543	797	(348)	602
2990 - GMI - Development	5427 - Labor Distribution Fringe Charged out/Credit	(28)	-	(1,425)	-	-	1,425
2990 - GMI - Development	5428 - Labor Distribution Fringe Charged in/Debit	28	-	-	-	-	-
2990 - GMI - Development	5429 - Labor Distribution Salaries Charged out/Credit	(104)	-	(4,686)	-	-	4,686
2990 - GMI - Development	5430 - Labor Distribution Salaries Charged in/Debit	104	-	-	-	-	-
2990 - GMI - Development	5441 - Vacation Payout	2,020	-	11,034	-	-	(11,034)
2990 - GMI - Development	5457 - HSA Contribution - Employer	10,753	18,000	8,168	15,000	(3,000)	9,832
2990 - GMI - Development	5462 - Workers Compensation Expense Offset	(740)	-	23	-	-	(23)
2990 - GMI - Development	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2990 - GMI - Development	5469 - Short-term Disability	-	2,856	1,624	2,959	103	1,232
2990 - GMI - Development	5475 - Pandemic Vacation Payout	-	-	2,627	-	-	(2,627)
2991 - GMI - Research and Analysis	5000 - Office Supplies	-	-	-	2,310	2,310	-
2991 - GMI - Research and Analysis	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	10,000	-	-	(10,000)	10,000
2991 - GMI - Research and Analysis	5138 - In State Training	-	-	59	11,000	11,000	(59)
2991 - GMI - Research and Analysis	5140 - In State Travel	-	-	-	516	516	-
2991 - GMI - Research and Analysis	5141 - Out of State Travel	-	-	-	1,719	1,719	-
2991 - GMI - Research and Analysis	5400 - Salaries & Wages	177,525	233,230	210,791	421,095	187,865	22,439
2991 - GMI - Research and Analysis	5401 - Overtime	8	-	52	-	-	(52)
2991 - GMI - Research and Analysis	5409 - Social Security & Medicare	13,714	17,842	15,535	32,214	14,372	2,307
2991 - GMI - Research and Analysis	5410 - Unemployment Insurance	86	145	133	350	205	12
2991 - GMI - Research and Analysis	5411 - Health Insurance Premiums	24,560	26,019	30,106	51,730	25,711	(4,087)
2991 - GMI - Research and Analysis	5412 - Workers Compensation	316	397	296	463	66	101
2991 - GMI - Research and Analysis	5413 - Life Insurance	118	170	109	238	68	61
2991 - GMI - Research and Analysis	5416 - Arizona State Retirement	22,321	28,944	26,174	51,248	22,304	2,770
2991 - GMI - Research and Analysis	5422 - Dental Insurance Premiums	407	432	1,126	1,389	957	(694)
2991 - GMI - Research and Analysis	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,457)	-	-	1,457
2991 - GMI - Research and Analysis	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(4,076)	-	-	4,076
2991 - GMI - Research and Analysis	5439 - Paid Parental Leave	5,127	-	-	-	-	-
2991 - GMI - Research and Analysis	5441 - Vacation Payout	4,732	-	212	-	-	(212)
2991 - GMI - Research and Analysis	5457 - HSA Contribution - Employer	4,198	5,000	4,877	11,000	6,000	123
2991 - GMI - Research and Analysis	5462 - Workers Compensation Expense Offset	(329)	-	9	-	-	(9)
2991 - GMI - Research and Analysis	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2991 - GMI - Research and Analysis	5469 - Short-term Disability	-	1,130	696	2,041	911	434
2992 - GMI - Finance	5000 - Office Supplies	1,955	7,225	43	6,930	(295)	7,182
2992 - GMI - Finance	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	500	-	-	(500)	500
2992 - GMI - Finance	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,500	-	-	(1,500)	1,500
2992 - GMI - Finance	5010 - Repair & Maintenance Supplies	523	565	-	-	(565)	565
2992 - GMI - Finance	5138 - In State Training	-	-	443	33,000	33,000	(443)
2992 - GMI - Finance	5140 - In State Travel	-	-	-	1,547	1,547	-
2992 - GMI - Finance	5141 - Out of State Travel	-	-	-	5,156	5,156	-
2992 - GMI - Finance	5142 - Postage & Freight	-	100	-	88	(12)	100
2992 - GMI - Finance	5143 - Printing & Microfilming	-	100	-	-	(100)	100
2992 - GMI - Finance	5149 - R&M-Machinery & Equipment Services	2,350	2,500	1,561	-	(2,500)	939
2992 - GMI - Finance	5152 - Other Professional Services	265	-	-	-	-	-
2992 - GMI - Finance	5162 - Advertising	-	1,000	-	1,000	-	1,000
2992 - GMI - Finance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,942	3,000	2,599	3,055	55	401
2992 - GMI - Finance	5171 - CAA Client Assistance - Rent/Mortgage	8,000	-	-	-	-	-
2992 - GMI - Finance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	200	-	233	33	200
2992 - GMI - Finance	5209 - Parking Charges	-	100	24	100	-	76
2992 - GMI - Finance	5306 - ISF Fleet Charges - Motor Pool	17	500	-	400	(100)	500
2992 - GMI - Finance	5309 - Dues and Memberships	-	-	-	2,333	2,333	-

2992 - GMI - Finance	5400 - Salaries & Wages	1,296,404	1,499,287	1,028,170	1,780,039	280,752	471,117
2992 - GMI - Finance	5401 - Overtime	21	-	2	-	-	(2)
2992 - GMI - Finance	5409 - Social Security & Medicare	94,962	114,696	77,664	136,174	21,478	37,032
2992 - GMI - Finance	5410 - Unemployment Insurance	594	935	669	1,481	546	266
2992 - GMI - Finance	5411 - Health Insurance Premiums	198,089	227,070	132,330	216,403	(10,667)	94,740
2992 - GMI - Finance	5412 - Workers Compensation	2,208	2,549	1,479	1,958	(591)	1,070
2992 - GMI - Finance	5413 - Life Insurance	767	849	570	951	102	279
2992 - GMI - Finance	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
2992 - GMI - Finance	5416 - Arizona State Retirement	158,528	186,062	127,645	216,631	30,569	58,417
2992 - GMI - Finance	5422 - Dental Insurance Premiums	5,590	5,642	3,793	4,910	(732)	1,849
2992 - GMI - Finance	5424 - Interdepartmental Salaries - Charged in/Debit	268	1,500	-	10,000	8,500	1,500
2992 - GMI - Finance	5426 - Interdepartmental Fringe - Charged in/Debit	98	540	-	3,000	2,460	540
2992 - GMI - Finance	5427 - Labor Distribution Fringe Charged out/Credit	(244)	-	(17,781)	-	-	17,781
2992 - GMI - Finance	5428 - Labor Distribution Fringe Charged in/Debit	244	-	4,636	-	-	(4,636)
2992 - GMI - Finance	5429 - Labor Distribution Salaries Charged out/Credit	(613)	-	(48,849)	-	-	48,849
2992 - GMI - Finance	5430 - Labor Distribution Salaries Charged in/Debit	613	-	13,438	-	-	(13,438)
2992 - GMI - Finance	5435 - Parking Subsidy	524	-	32	-	-	(32)
2992 - GMI - Finance	5440 - Sick Payout	-	-	2,780	-	-	(2,780)
2992 - GMI - Finance	5441 - Vacation Payout	18,024	-	24,071	-	-	(24,071)
2992 - GMI - Finance	5457 - HSA Contribution - Employer	36,099	38,000	23,553	45,000	7,000	14,447
2992 - GMI - Finance	5462 - Workers Compensation Expense Offset	(2,295)	-	73	-	-	(73)
2992 - GMI - Finance	5468 - Incentive Pay	-	-	6,000	-	-	(6,000)
2992 - GMI - Finance	5469 - Short-term Disability	-	7,266	4,684	8,626	1,360	2,582
2992 - GMI - Finance	5475 - Pandemic Vacation Payout	-	-	4,385	-	-	(4,385)
3269 - GMI - Compliance	5400 - Salaries & Wages	182,531	-	10,258	-	-	(10,258)
3269 - GMI - Compliance	5409 - Social Security & Medicare	14,197	-	729	-	-	(729)
3269 - GMI - Compliance	5410 - Unemployment Insurance	85	-	6	-	-	(6)
3269 - GMI - Compliance	5411 - Health Insurance Premiums	6,283	-	3,649	-	-	(3,649)
3269 - GMI - Compliance	5412 - Workers Compensation	316	-	14	-	-	(14)
3269 - GMI - Compliance	5413 - Life Insurance	100	-	9	-	-	(9)
3269 - GMI - Compliance	5416 - Arizona State Retirement	22,404	-	1,311	-	-	(1,311)
3269 - GMI - Compliance	5422 - Dental Insurance Premiums	305	-	126	-	-	(126)
3269 - GMI - Compliance	5425 - Interdepartmental Fringe - Charged out/Credit	(146)	-	-	-	-	-
3269 - GMI - Compliance	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(167)	-	-	167
3269 - GMI - Compliance	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(300)	-	-	300
3269 - GMI - Compliance	5435 - Parking Subsidy	216	-	-	-	-	-
3269 - GMI - Compliance	5441 - Vacation Payout	6,049	-	-	-	-	-
3269 - GMI - Compliance	5457 - HSA Contribution - Employer	539	-	461	-	-	(461)
3269 - GMI - Compliance	5462 - Workers Compensation Expense Offset	(335)	-	-	-	-	-
3269 - GMI - Compliance	5468 - Incentive Pay	-	-	300	-	-	(300)
3269 - GMI - Compliance	5469 - Short-term Disability	-	-	46	-	-	(46)
0518 - HR - Employee Discount Tickets	5160 - Banking Credit Card Fees and Charges	1	600	58	600	-	542
0518 - HR - Employee Discount Tickets	5312 - Other Miscellaneous Charges	78	20,000	1,010	10,000	(10,000)	18,990
0519 - HR - Reports And Records Center	5000 - Office Supplies	-	-	193	-	-	(193)
0519 - HR - Reports And Records Center	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	210	-	-	(210)
0519 - HR - Reports And Records Center	5002 - Computer Equipment less than $1,000	-	-	604	-	-	(604)
0519 - HR - Reports And Records Center	5142 - Postage & Freight	24	100	5	100	-	95
0519 - HR - Reports And Records Center	5143 - Printing & Microfilming	-	-	4	-	-	(4)
0519 - HR - Reports And Records Center	5152 - Other Professional Services	-	25	-	-	(25)	25
0519 - HR - Reports And Records Center	5400 - Salaries & Wages	275,488	178,438	136,044	185,787	7,349	42,394
0519 - HR - Reports And Records Center	5401 - Overtime	59	-	205	-	-	(205)
0519 - HR - Reports And Records Center	5409 - Social Security & Medicare	20,559	13,650	10,416	14,213	563	3,234
0519 - HR - Reports And Records Center	5410 - Unemployment Insurance	127	111	89	155	44	22
0519 - HR - Reports And Records Center	5411 - Health Insurance Premiums	34,665	32,685	34,112	52,704	20,019	(1,427)
0519 - HR - Reports And Records Center	5412 - Workers Compensation	472	303	192	204	(99)	111
0519 - HR - Reports And Records Center	5413 - Life Insurance	160	136	93	136	-	43
0519 - HR - Reports And Records Center	5416 - Arizona State Retirement	33,920	22,144	16,948	22,610	466	5,196
0519 - HR - Reports And Records Center	5422 - Dental Insurance Premiums	933	349	1,096	1,643	1,294	(747)
0519 - HR - Reports And Records Center	5423 - Interdepartmental Salaries - Charged out/Credit	801	-	(4,501)	-	-	4,501
0519 - HR - Reports And Records Center	5424 - Interdepartmental Salaries - Charged in/Debit	143	-	19	-	-	(19)
0519 - HR - Reports And Records Center	5425 - Interdepartmental Fringe - Charged out/Credit	(438)	-	(1,746)	-	-	1,746
0519 - HR - Reports And Records Center	5426 - Interdepartmental Fringe - Charged in/Debit	77	-	12	-	-	(12)
0519 - HR - Reports And Records Center	5427 - Labor Distribution Fringe Charged out/Credit	(14,438)	-	(3,894)	-	-	3,894

0519 - HR - Reports And Records Center	5428 - Labor Distribution Fringe Charged in/Debit	1,357	-	-	-	-	-
0519 - HR - Reports And Records Center	5429 - Labor Distribution Salaries Charged out/Credit	(58,140)	-	(15,191)	-	-	15,191
0519 - HR - Reports And Records Center	5430 - Labor Distribution Salaries Charged in/Debit	5,466	-	-	-	-	-
0519 - HR - Reports And Records Center	5435 - Parking Subsidy	389	-	274	528	528	(274)
0519 - HR - Reports And Records Center	5441 - Vacation Payout	492	-	2,725	-	-	(2,725)
0519 - HR - Reports And Records Center	5457 - HSA Contribution - Employer	5,599	8,000	3,668	6,000	(2,000)	4,332
0519 - HR - Reports And Records Center	5462 - Workers Compensation Expense Offset	(490)	-	16	-	-	(16)
0519 - HR - Reports And Records Center	5468 - Incentive Pay	2,900	-	1,100	-	-	(1,100)
0519 - HR - Reports And Records Center	5469 - Short-term Disability	-	865	649	900	35	216
0519 - HR - Reports And Records Center	5504 - Office Machines & Computers - Non-Capital	-	-	1,354	-	-	(1,354)
0521 - HR - Compensation-Classification	5000 - Office Supplies	334	-	41	500	500	(41)
0521 - HR - Compensation-Classification	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	3,990	4,000	-	4,000	-	4,000
0521 - HR - Compensation-Classification	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	70	-	-	(70)
0521 - HR - Compensation-Classification	5138 - In State Training	-	-	75	-	-	(75)
0521 - HR - Compensation-Classification	5143 - Printing & Microfilming	4	200	-	200	-	200
0521 - HR - Compensation-Classification	5152 - Other Professional Services	-	125,000	-	500,000	375,000	125,000
0521 - HR - Compensation-Classification	5162 - Advertising	-	200	232	200	-	(32)
0521 - HR - Compensation-Classification	5203 - Interdepartmental Supplies & Services - Charged In/Debit	13	-	-	-	-	-
0521 - HR - Compensation-Classification	5309 - Dues and Memberships	880	537	-	1,000	463	537
0521 - HR - Compensation-Classification	5361 - Mobile Devices - External	356	342	459	612	270	(117)
0521 - HR - Compensation-Classification	5400 - Salaries & Wages	231,909	265,784	189,543	329,982	64,198	76,241
0521 - HR - Compensation-Classification	5409 - Social Security & Medicare	18,933	20,333	13,504	25,244	4,911	6,829
0521 - HR - Compensation-Classification	5410 - Unemployment Insurance	115	166	119	275	109	47
0521 - HR - Compensation-Classification	5411 - Health Insurance Premiums	21,435	26,682	20,842	41,274	14,592	5,840
0521 - HR - Compensation-Classification	5412 - Workers Compensation	436	452	265	363	(89)	187
0521 - HR - Compensation-Classification	5413 - Life Insurance	117	136	92	170	34	44
0521 - HR - Compensation-Classification	5416 - Arizona State Retirement	28,347	32,984	23,535	40,159	7,175	9,449
0521 - HR - Compensation-Classification	5422 - Dental Insurance Premiums	625	192	673	1,039	847	(481)
0521 - HR - Compensation-Classification	5423 - Interdepartmental Salaries - Charged out/Credit	(56)	-	(2,493)	-	-	2,493
0521 - HR - Compensation-Classification	5424 - Interdepartmental Salaries - Charged in/Debit	86	-	-	-	-	-
0521 - HR - Compensation-Classification	5425 - Interdepartmental Fringe - Charged out/Credit	57	-	(824)	-	-	824
0521 - HR - Compensation-Classification	5426 - Interdepartmental Fringe - Charged in/Debit	39	-	-	-	-	-
0521 - HR - Compensation-Classification	5427 - Labor Distribution Fringe Charged out/Credit	(5,164)	(13,129)	(10,814)	(17,118)	(3,989)	(2,315)
0521 - HR - Compensation-Classification	5429 - Labor Distribution Salaries Charged out/Credit	(33,164)	(47,500)	(35,920)	(49,875)	(2,375)	(11,580)
0521 - HR - Compensation-Classification	5440 - Sick Payout	8,601	-	-	-	-	-
0521 - HR - Compensation-Classification	5441 - Vacation Payout	18,073	-	-	-	-	-
0521 - HR - Compensation-Classification	5457 - HSA Contribution - Employer	4,415	8,000	3,814	9,000	1,000	4,186
0521 - HR - Compensation-Classification	5462 - Workers Compensation Expense Offset	(452)	-	11	-	-	(11)
0521 - HR - Compensation-Classification	5468 - Incentive Pay	-	-	900	-	-	(900)
0521 - HR - Compensation-Classification	5469 - Short-term Disability	-	1,288	876	1,599	311	412
0522 - HR - Dept HR Operations	5162 - Advertising	23	-	14	-	-	(14)
0523 - HR - Executive Services	5000 - Office Supplies	16,360	12,965	4,319	10,000	(2,965)	8,646
0523 - HR - Executive Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	616	-	630	-	-	(630)
0523 - HR - Executive Services	5002 - Computer Equipment less than $1,000	235	-	2,808	-	-	(2,808)
0523 - HR - Executive Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	700	5,069	700	-	(4,369)
0523 - HR - Executive Services	5010 - Repair & Maintenance Supplies	-	425	-	425	-	425
0523 - HR - Executive Services	5015 - Promotional Items	734	-	-	-	-	-
0523 - HR - Executive Services	5018 - Other Operation Supplies	1,550	-	-	-	-	-
0523 - HR - Executive Services	5021 - Furniture Under $1,000	-	1,500	688	1,500	-	812
0523 - HR - Executive Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	451,481	419,456	277,595	457,242	37,786	141,861
0523 - HR - Executive Services	5126 - Medical Professional Services	349	-	-	-	-	-
0523 - HR - Executive Services	5138 - In State Training	1,350	-	-	-	-	-
0523 - HR - Executive Services	5142 - Postage & Freight	757	1,000	1,928	1,000	-	(928)
0523 - HR - Executive Services	5143 - Printing & Microfilming	3,342	2,000	9	2,000	-	1,991
0523 - HR - Executive Services	5149 - R&M-Machinery & Equipment Services	2,133	6,000	1,241	6,000	-	4,759
0523 - HR - Executive Services	5150 - R&M Building Services	-	5,000	-	5,000	-	5,000
0523 - HR - Executive Services	5152 - Other Professional Services	4,411	25,000	950	10,000	(15,000)	24,050
0523 - HR - Executive Services	5161 - Printing Costs for Promotional Items	3,033	3,000	2,494	3,200	200	506
0523 - HR - Executive Services	5162 - Advertising	277	750	-	750	-	750
0523 - HR - Executive Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,464	4,100	3,348	4,500	400	752
0523 - HR - Executive Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16	200	34	200	-	166
0523 - HR - Executive Services	5209 - Parking Charges	-	-	50	-	-	(50)
0523 - HR - Executive Services	5305 - Mileage Reimbursement	-	800	-	800	-	800

0523 - HR - Executive Services	5306 - ISF Fleet Charges - Motor Pool	33	500	45	500	-	455
0523 - HR - Executive Services	5309 - Dues and Memberships	2,484	8,000	156	8,000	-	7,844
0523 - HR - Executive Services	5312 - Other Miscellaneous Charges	3,164	-	-	-	-	-
0523 - HR - Executive Services	5338 - Job Training & Training Supplies	111,130	158,000	123,261	155,000	(3,000)	34,739
0523 - HR - Executive Services	5339 - Job Support Services & Supplies	15,000	-	8,011	-	-	(8,011)
0523 - HR - Executive Services	5351 - ISF ITD Charges - Computer Hardware	70,416	89,690	74,000	80,111	(9,579)	15,690
0523 - HR - Executive Services	5352 - ISF ITD Charges - Server and Storage	72,792	104,739	77,445	107,435	2,696	27,294
0523 - HR - Executive Services	5353 - ISF ITD Charges - Software	18,936	31,073	25,380	37,753	6,680	5,693
0523 - HR - Executive Services	5361 - Mobile Devices - External	3,324	3,475	1,745	3,475	-	1,730
0523 - HR - Executive Services	5362 - ISF ITD Charges - Telecom	39,780	58,298	48,100	46,310	(11,988)	10,198
0523 - HR - Executive Services	5400 - Salaries & Wages	444,409	606,062	411,060	656,238	50,176	195,002
0523 - HR - Executive Services	5401 - Overtime	33	-	29	-	-	(29)
0523 - HR - Executive Services	5409 - Social Security & Medicare	34,210	46,364	29,982	50,025	3,661	16,382
0523 - HR - Executive Services	5410 - Unemployment Insurance	213	378	263	546	168	115
0523 - HR - Executive Services	5411 - Health Insurance Premiums	44,048	54,031	48,273	75,540	21,509	5,758
0523 - HR - Executive Services	5412 - Workers Compensation	789	1,030	573	722	(308)	457
0523 - HR - Executive Services	5413 - Life Insurance	223	306	198	340	34	108
0523 - HR - Executive Services	5416 - Arizona State Retirement	55,073	75,212	50,348	79,864	4,652	24,864
0523 - HR - Executive Services	5422 - Dental Insurance Premiums	1,809	1,660	1,287	1,868	208	373
0523 - HR - Executive Services	5423 - Interdepartmental Salaries - Charged out/Credit	(10,198)	(301,699)	(97,538)	-	301,699	(204,161)
0523 - HR - Executive Services	5424 - Interdepartmental Salaries - Charged in/Debit	213	1,714	917	1,714	-	797
0523 - HR - Executive Services	5425 - Interdepartmental Fringe - Charged out/Credit	(2,364)	(99,824)	(35,999)	-	99,824	(63,825)
0523 - HR - Executive Services	5426 - Interdepartmental Fringe - Charged in/Debit	89	600	421	600	-	179
0523 - HR - Executive Services	5427 - Labor Distribution Fringe Charged out/Credit	(15,173)	(18,880)	(9,918)	(7,318)	11,562	(8,962)
0523 - HR - Executive Services	5428 - Labor Distribution Fringe Charged in/Debit	3,100	6,982	3,582	7,149	167	3,400
0523 - HR - Executive Services	5429 - Labor Distribution Salaries Charged out/Credit	(57,300)	(67,833)	(37,327)	(29,969)	37,864	(30,506)
0523 - HR - Executive Services	5430 - Labor Distribution Salaries Charged in/Debit	13,143	21,861	11,652	22,954	1,093	10,209
0523 - HR - Executive Services	5435 - Parking Subsidy	261	210	202	264	54	8
0523 - HR - Executive Services	5441 - Vacation Payout	9,560	-	10,126	-	-	(10,126)
0523 - HR - Executive Services	5457 - HSA Contribution - Employer	7,214	12,000	7,554	16,000	4,000	4,446
0523 - HR - Executive Services	5462 - Workers Compensation Expense Offset	(811)	-	41	-	-	(41)
0523 - HR - Executive Services	5468 - Incentive Pay	6,032	-	1,268	-	-	(1,268)
0523 - HR - Executive Services	5469 - Short-term Disability	-	2,812	1,845	3,021	209	967
0523 - HR - Executive Services	5504 - Office Machines & Computers - Non-Capital	-	-	2,429	-	-	(2,429)
0524 - HR - FMLA- E verify	5000 - Office Supplies	534	-	400	600	600	(400)
0524 - HR - FMLA- E verify	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	140	-	-	(140)
0524 - HR - FMLA- E verify	5142 - Postage & Freight	86	500	11	500	-	489
0524 - HR - FMLA- E verify	5143 - Printing & Microfilming	13	-	-	-	-	-
0524 - HR - FMLA- E verify	5152 - Other Professional Services	5	100	-	100	-	100
0524 - HR - FMLA- E verify	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	9	-	-	(9)
0524 - HR - FMLA- E verify	5400 - Salaries & Wages	166,456	166,371	116,992	174,701	8,330	49,379
0524 - HR - FMLA- E verify	5409 - Social Security & Medicare	12,116	12,727	8,589	13,365	638	4,138
0524 - HR - FMLA- E verify	5410 - Unemployment Insurance	74	104	74	145	41	30
0524 - HR - FMLA- E verify	5411 - Health Insurance Premiums	25,166	27,652	17,724	30,384	2,732	9,928
0524 - HR - FMLA- E verify	5412 - Workers Compensation	284	283	163	192	(91)	120
0524 - HR - FMLA- E verify	5413 - Life Insurance	103	102	71	102	-	31
0524 - HR - FMLA- E verify	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0524 - HR - FMLA- E verify	5416 - Arizona State Retirement	19,550	19,585	14,132	19,994	409	5,453
0524 - HR - FMLA- E verify	5422 - Dental Insurance Premiums	552	541	394	571	30	147
0524 - HR - FMLA- E verify	5423 - Interdepartmental Salaries - Charged out/Credit	(447)	-	(2,067)	-	-	2,067
0524 - HR - FMLA- E verify	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	164	-	-	(164)
0524 - HR - FMLA- E verify	5425 - Interdepartmental Fringe - Charged out/Credit	(738)	-	(710)	-	-	710
0524 - HR - FMLA- E verify	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	69	-	-	(69)
0524 - HR - FMLA- E verify	5427 - Labor Distribution Fringe Charged out/Credit	(337)	-	(488)	-	-	488
0524 - HR - FMLA- E verify	5428 - Labor Distribution Fringe Charged in/Debit	337	-	488	-	-	(488)
0524 - HR - FMLA- E verify	5429 - Labor Distribution Salaries Charged out/Credit	(877)	-	(1,340)	-	-	1,340
0524 - HR - FMLA- E verify	5430 - Labor Distribution Salaries Charged in/Debit	877	-	1,340	-	-	(1,340)
0524 - HR - FMLA- E verify	5457 - HSA Contribution - Employer	5,116	5,000	3,192	5,000	-	1,808
0524 - HR - FMLA- E verify	5462 - Workers Compensation Expense Offset	(292)	-	9	-	-	(9)
0524 - HR - FMLA- E verify	5468 - Incentive Pay	-	-	900	-	-	(900)
0524 - HR - FMLA- E verify	5469 - Short-term Disability	-	806	560	846	40	246
0525 - HR - Employment Rights	5000 - Office Supplies	2,519	-	547	2,600	2,600	(547)
0525 - HR - Employment Rights	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,159	-	280	-	-	(280)

0525 - HR - Employment Rights	5002 - Computer Equipment less than $1,000	449	-	1,146	-	-	(1,146)
0525 - HR - Employment Rights	5018 - Other Operation Supplies	56	-	-	-	-	-
0525 - HR - Employment Rights	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	459	-	210	800	800	(210)
0525 - HR - Employment Rights	5138 - In State Training	750	-	375	-	-	(375)
0525 - HR - Employment Rights	5140 - In State Travel	-	-	850	-	-	(850)
0525 - HR - Employment Rights	5142 - Postage & Freight	55	400	1,160	400	-	(760)
0525 - HR - Employment Rights	5143 - Printing & Microfilming	8	-	240	250	250	(240)
0525 - HR - Employment Rights	5152 - Other Professional Services	9	30	165	-	(30)	(135)
0525 - HR - Employment Rights	5162 - Advertising	-	-	80	-	-	(80)
0525 - HR - Employment Rights	5209 - Parking Charges	2,406	-	-	-	-	-
0525 - HR - Employment Rights	5309 - Dues and Memberships	1,103	-	14	-	-	(14)
0525 - HR - Employment Rights	5351 - ISF ITD Charges - Computer Hardware	-	8,030	7,000	7,213	(817)	1,030
0525 - HR - Employment Rights	5352 - ISF ITD Charges - Server and Storage	-	9,241	6,930	9,581	340	2,311
0525 - HR - Employment Rights	5353 - ISF ITD Charges - Software	-	2,918	2,430	3,604	686	488
0525 - HR - Employment Rights	5361 - Mobile Devices - External	615	1,228	918	980	(248)	310
0525 - HR - Employment Rights	5362 - ISF ITD Charges - Telecom	3,120	5,407	4,550	4,334	(1,073)	857
0525 - HR - Employment Rights	5400 - Salaries & Wages	387,907	515,713	364,797	608,738	93,025	150,916
0525 - HR - Employment Rights	5401 - Overtime	246	-	-	-	-	-
0525 - HR - Employment Rights	5404 - Temporary Help	42,832	-	-	-	-	-
0525 - HR - Employment Rights	5409 - Social Security & Medicare	30,357	39,452	26,928	46,569	7,117	12,524
0525 - HR - Employment Rights	5410 - Unemployment Insurance	184	321	231	506	185	90
0525 - HR - Employment Rights	5411 - Health Insurance Premiums	44,864	53,082	28,834	52,354	(728)	24,248
0525 - HR - Employment Rights	5412 - Workers Compensation	691	877	508	670	(207)	369
0525 - HR - Employment Rights	5413 - Life Insurance	261	272	186	306	34	86
0525 - HR - Employment Rights	5416 - Arizona State Retirement	49,313	64,000	44,981	74,083	10,083	19,019
0525 - HR - Employment Rights	5417 - Correction Officer Retirement - Judicial Employees	-	-	(14)	-	-	14
0525 - HR - Employment Rights	5422 - Dental Insurance Premiums	1,707	1,876	880	1,503	(373)	996
0525 - HR - Employment Rights	5423 - Interdepartmental Salaries - Charged out/Credit	(1,503)	-	(3,762)	-	-	3,762
0525 - HR - Employment Rights	5424 - Interdepartmental Salaries - Charged in/Debit	92	-	72	-	-	(72)
0525 - HR - Employment Rights	5425 - Interdepartmental Fringe - Charged out/Credit	1,506	-	(1,171)	-	-	1,171
0525 - HR - Employment Rights	5426 - Interdepartmental Fringe - Charged in/Debit	44	-	37	-	-	(37)
0525 - HR - Employment Rights	5427 - Labor Distribution Fringe Charged out/Credit	(4,950)	(19,250)	(8,400)	(16,143)	3,107	(10,850)
0525 - HR - Employment Rights	5428 - Labor Distribution Fringe Charged in/Debit	4,950	-	-	-	-	-
0525 - HR - Employment Rights	5429 - Labor Distribution Salaries Charged out/Credit	(19,048)	(54,995)	(33,367)	(63,544)	(8,549)	(21,628)
0525 - HR - Employment Rights	5430 - Labor Distribution Salaries Charged in/Debit	19,048	-	-	-	-	-
0525 - HR - Employment Rights	5441 - Vacation Payout	3,184	-	3,615	-	-	(3,615)
0525 - HR - Employment Rights	5457 - HSA Contribution - Employer	5,738	7,000	4,875	9,000	2,000	2,125
0525 - HR - Employment Rights	5462 - Workers Compensation Expense Offset	(632)	-	23	-	-	(23)
0525 - HR - Employment Rights	5468 - Incentive Pay	6,032	-	668	-	-	(668)
0525 - HR - Employment Rights	5469 - Short-term Disability	-	2,499	1,534	2,901	402	965
0525 - HR - Employment Rights	5504 - Office Machines & Computers - Non-Capital	-	-	1,354	-	-	(1,354)
0526 - HR - Management Training	5002 - Computer Equipment less than $1,000	580	-	-	-	-	-
0526 - HR - Management Training	5143 - Printing & Microfilming	27	-	-	-	-	-
0526 - HR - Management Training	5149 - R&M-Machinery & Equipment Services	703	-	-	-	-	-
0526 - HR - Management Training	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,650	-	1	-	-	(1)
0526 - HR - Management Training	5306 - ISF Fleet Charges - Motor Pool	-	-	55	-	-	(55)
0526 - HR - Management Training	5400 - Salaries & Wages	71,363	-	-	-	-	-
0526 - HR - Management Training	5401 - Overtime	40	-	-	-	-	-
0526 - HR - Management Training	5407 - Special Assignment Pay	14	-	-	-	-	-
0526 - HR - Management Training	5409 - Social Security & Medicare	5,372	-	-	-	-	-
0526 - HR - Management Training	5410 - Unemployment Insurance	32	-	-	-	-	-
0526 - HR - Management Training	5411 - Health Insurance Premiums	5,655	-	-	-	-	-
0526 - HR - Management Training	5412 - Workers Compensation	113	-	-	-	-	-
0526 - HR - Management Training	5413 - Life Insurance	39	-	-	-	-	-
0526 - HR - Management Training	5416 - Arizona State Retirement	8,740	-	-	-	-	-
0526 - HR - Management Training	5422 - Dental Insurance Premiums	210	-	-	-	-	-
0526 - HR - Management Training	5424 - Interdepartmental Salaries - Charged in/Debit	70	-	-	-	-	-
0526 - HR - Management Training	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
0526 - HR - Management Training	5457 - HSA Contribution - Employer	961	-	-	-	-	-
0526 - HR - Management Training	5462 - Workers Compensation Expense Offset	(142)	-	-	-	-	-
0527 - HR - Recruitment-Selection	5000 - Office Supplies	923	-	631	1,000	1,000	(631)
0527 - HR - Recruitment-Selection	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	140	1,749	1,749	(140)
0527 - HR - Recruitment-Selection	5002 - Computer Equipment less than $1,000	-	-	2,045	-	-	(2,045)

0527 - HR - Recruitment-Selection	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	38,490	-	-	(38,490)
0527 - HR - Recruitment-Selection	5014 - Clothing, Uniforms, and Safety Apparel	-	-	279	-	-	(279)
0527 - HR - Recruitment-Selection	5015 - Promotional Items	-	-	3,925	-	-	(3,925)
0527 - HR - Recruitment-Selection	5021 - Furniture Under $1,000	-	-	709	-	-	(709)
0527 - HR - Recruitment-Selection	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,075	200	200	(1,075)
0527 - HR - Recruitment-Selection	5142 - Postage & Freight	47	500	2	500	-	498
0527 - HR - Recruitment-Selection	5143 - Printing & Microfilming	26	-	838	-	-	(838)
0527 - HR - Recruitment-Selection	5149 - R&M-Machinery & Equipment Services	-	500	1,464	500	-	(964)
0527 - HR - Recruitment-Selection	5152 - Other Professional Services	94,107	105,439	72,247	134,439	29,000	33,192
0527 - HR - Recruitment-Selection	5162 - Advertising	80	-	1,240	5,000	5,000	(1,240)
0527 - HR - Recruitment-Selection	5203 - Interdepartmental Supplies & Services - Charged In/Debit	23	-	-	-	-	-
0527 - HR - Recruitment-Selection	5309 - Dues and Memberships	2,500	2,500	-	45,500	43,000	2,500
0527 - HR - Recruitment-Selection	5312 - Other Miscellaneous Charges	-	-	10	-	-	(10)
0527 - HR - Recruitment-Selection	5339 - Job Support Services & Supplies	-	15,000	2,208	15,000	-	12,792
0527 - HR - Recruitment-Selection	5351 - ISF ITD Charges - Computer Hardware	-	-	-	5,277	5,277	-
0527 - HR - Recruitment-Selection	5352 - ISF ITD Charges - Server and Storage	-	-	-	5,820	5,820	-
0527 - HR - Recruitment-Selection	5353 - ISF ITD Charges - Software	-	-	-	1,725	1,725	-
0527 - HR - Recruitment-Selection	5361 - Mobile Devices - External	1,253	1,379	918	1,224	(155)	461
0527 - HR - Recruitment-Selection	5362 - ISF ITD Charges - Telecom	-	-	-	3,429	3,429	-
0527 - HR - Recruitment-Selection	5400 - Salaries & Wages	312,097	391,402	265,971	610,682	219,280	125,431
0527 - HR - Recruitment-Selection	5401 - Overtime	5	-	1	-	-	(1)
0527 - HR - Recruitment-Selection	5407 - Special Assignment Pay	2,726	-	(1,200)	-	-	1,200
0527 - HR - Recruitment-Selection	5409 - Social Security & Medicare	22,981	29,942	19,450	46,717	16,775	10,492
0527 - HR - Recruitment-Selection	5410 - Unemployment Insurance	142	244	169	508	264	75
0527 - HR - Recruitment-Selection	5411 - Health Insurance Premiums	49,738	63,610	34,620	79,571	15,961	28,990
0527 - HR - Recruitment-Selection	5412 - Workers Compensation	531	666	373	672	6	293
0527 - HR - Recruitment-Selection	5413 - Life Insurance	220	204	172	374	170	32
0527 - HR - Recruitment-Selection	5416 - Arizona State Retirement	38,529	48,573	32,913	74,320	25,747	15,660
0527 - HR - Recruitment-Selection	5422 - Dental Insurance Premiums	1,794	1,946	1,304	2,148	202	642
0527 - HR - Recruitment-Selection	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,669)	-	-	3,669
0527 - HR - Recruitment-Selection	5424 - Interdepartmental Salaries - Charged in/Debit	81	-	101	-	-	(101)
0527 - HR - Recruitment-Selection	5425 - Interdepartmental Fringe - Charged out/Credit	(108)	-	(1,284)	-	-	1,284
0527 - HR - Recruitment-Selection	5426 - Interdepartmental Fringe - Charged in/Debit	27	-	40	-	-	(40)
0527 - HR - Recruitment-Selection	5428 - Labor Distribution Fringe Charged in/Debit	5,164	13,129	10,814	17,118	3,989	2,315
0527 - HR - Recruitment-Selection	5430 - Labor Distribution Salaries Charged in/Debit	33,164	47,500	35,920	49,875	2,375	11,580
0527 - HR - Recruitment-Selection	5435 - Parking Subsidy	178	-	242	264	264	(242)
0527 - HR - Recruitment-Selection	5441 - Vacation Payout	2,375	-	1,470	-	-	(1,470)
0527 - HR - Recruitment-Selection	5457 - HSA Contribution - Employer	8,824	12,000	5,908	18,000	6,000	6,092
0527 - HR - Recruitment-Selection	5462 - Workers Compensation Expense Offset	(555)	-	20	-	-	(20)
0527 - HR - Recruitment-Selection	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0527 - HR - Recruitment-Selection	5469 - Short-term Disability	-	1,897	1,106	2,959	1,062	791
0527 - HR - Recruitment-Selection	5504 - Office Machines & Computers - Non-Capital	-	-	5,255	-	-	(5,255)
1149 - HR - HIPAA Compliance	5000 - Office Supplies	-	-	39	-	-	(39)
1149 - HR - HIPAA Compliance	5400 - Salaries & Wages	54,822	54,610	43,829	57,340	2,730	10,781
1149 - HR - HIPAA Compliance	5409 - Social Security & Medicare	3,886	4,178	3,184	4,387	209	994
1149 - HR - HIPAA Compliance	5410 - Unemployment Insurance	24	34	28	48	14	6
1149 - HR - HIPAA Compliance	5411 - Health Insurance Premiums	4,706	5,124	3,968	5,566	442	1,156
1149 - HR - HIPAA Compliance	5412 - Workers Compensation	92	93	61	63	(30)	32
1149 - HR - HIPAA Compliance	5413 - Life Insurance	36	34	28	34	-	6
1149 - HR - HIPAA Compliance	5416 - Arizona State Retirement	6,701	6,777	5,443	6,978	201	1,334
1149 - HR - HIPAA Compliance	5422 - Dental Insurance Premiums	236	232	183	256	24	49
1149 - HR - HIPAA Compliance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(624)	-	-	624
1149 - HR - HIPAA Compliance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(193)	-	-	193
1149 - HR - HIPAA Compliance	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
1149 - HR - HIPAA Compliance	5462 - Workers Compensation Expense Offset	(96)	-	3	-	-	(3)
1149 - HR - HIPAA Compliance	5468 - Incentive Pay	-	-	300	-	-	(300)
1149 - HR - HIPAA Compliance	5469 - Short-term Disability	-	265	211	278	13	54
2340 - HR - Merit Commission	5000 - Office Supplies	260	850	236	1,000	150	614
2340 - HR - Merit Commission	5103 - Lawyers	13,291	60,000	10,568	60,000	-	49,432
2340 - HR - Merit Commission	5143 - Printing & Microfilming	-	50	-	50	-	50
2340 - HR - Merit Commission	5162 - Advertising	-	-	14	-	-	(14)
2340 - HR - Merit Commission	5203 - Interdepartmental Supplies & Services - Charged In/Debit	23	-	2	-	-	(2)
2340 - HR - Merit Commission	5312 - Other Miscellaneous Charges	507	1,500	420	1,500	-	1,080

2340 - HR - Merit Commission	5351 - ISF ITD Charges - Computer Hardware	1,308	1,759	1,000	1,140	(619)	759
2340 - HR - Merit Commission	5352 - ISF ITD Charges - Server and Storage	1,344	1,940	1,458	1,630	(310)	482
2340 - HR - Merit Commission	5353 - ISF ITD Charges - Software	348	575	480	572	(3)	95
2340 - HR - Merit Commission	5362 - ISF ITD Charges - Telecom	780	1,143	585	666	(477)	558
2340 - HR - Merit Commission	5400 - Salaries & Wages	-	43,721	24,635	45,908	2,187	19,086
2340 - HR - Merit Commission	5409 - Social Security & Medicare	-	3,345	1,820	3,512	167	1,525
2340 - HR - Merit Commission	5410 - Unemployment Insurance	-	27	16	38	11	11
2340 - HR - Merit Commission	5411 - Health Insurance Premiums	-	4,692	2,526	5,167	475	2,166
2340 - HR - Merit Commission	5412 - Workers Compensation	-	74	34	51	(23)	40
2340 - HR - Merit Commission	5413 - Life Insurance	-	34	19	34	-	15
2340 - HR - Merit Commission	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2340 - HR - Merit Commission	5416 - Arizona State Retirement	-	5,426	3,019	5,587	161	2,407
2340 - HR - Merit Commission	5422 - Dental Insurance Premiums	-	232	26	48	(184)	206
2340 - HR - Merit Commission	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(530)	-	-	530
2340 - HR - Merit Commission	5424 - Interdepartmental Salaries - Charged in/Debit	62	-	33	-	-	(33)
2340 - HR - Merit Commission	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(164)	-	-	164
2340 - HR - Merit Commission	5426 - Interdepartmental Fringe - Charged in/Debit	34	-	11	-	-	(11)
2340 - HR - Merit Commission	5427 - Labor Distribution Fringe Charged out/Credit	-	(6,982)	(3,582)	(7,149)	(167)	(3,400)
2340 - HR - Merit Commission	5429 - Labor Distribution Salaries Charged out/Credit	-	(21,861)	(11,652)	(22,954)	(1,093)	(10,209)
2340 - HR - Merit Commission	5457 - HSA Contribution - Employer	-	2,000	-	-	(2,000)	2,000
2340 - HR - Merit Commission	5469 - Short-term Disability	-	212	114	222	10	98
3406 - HR - Training & Development	5000 - Office Supplies	644	15,000	1,642	11,150	(3,850)	13,358
3406 - HR - Training & Development	5001 - New Software (including initial Maint./Suprt csts) under $5M	5,347	40,000	1,358	-	(40,000)	38,642
3406 - HR - Training & Development	5002 - Computer Equipment less than $1,000	-	-	2,054	3,500	3,500	(2,054)
3406 - HR - Training & Development	5003 - Food Supplies	-	1,700	-	1,700	-	1,700
3406 - HR - Training & Development	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	49,415	25,000	1,576	15,000	(10,000)	23,424
3406 - HR - Training & Development	5010 - Repair & Maintenance Supplies	-	850	-	850	-	850
3406 - HR - Training & Development	5015 - Promotional Items	4,517	10,000	9,368	5,000	(5,000)	632
3406 - HR - Training & Development	5116 - Telecommunication Services	-	1,000	-	1,000	-	1,000
3406 - HR - Training & Development	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,852	13,954	13,516	40,000	26,046	438
3406 - HR - Training & Development	5138 - In State Training	3,427	-	-	-	-	-
3406 - HR - Training & Development	5143 - Printing & Microfilming	23	31,056	74	20,000	(11,056)	30,982
3406 - HR - Training & Development	5149 - R&M-Machinery & Equipment Services	25	-	400	-	-	(400)
3406 - HR - Training & Development	5152 - Other Professional Services	458	-	-	-	-	-
3406 - HR - Training & Development	5161 - Printing Costs for Promotional Items	3,310	2,000	-	2,000	-	2,000
3406 - HR - Training & Development	5162 - Advertising	160	-	369	-	-	(369)
3406 - HR - Training & Development	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	5,000	1,142	5,000	-	3,858
3406 - HR - Training & Development	5309 - Dues and Memberships	1,431	1,770	-	1,770	-	1,770
3406 - HR - Training & Development	5351 - ISF ITD Charges - Computer Hardware	9,132	3,517	3,000	3,159	(358)	517
3406 - HR - Training & Development	5352 - ISF ITD Charges - Server and Storage	9,432	13,577	10,179	14,076	499	3,398
3406 - HR - Training & Development	5353 - ISF ITD Charges - Software	2,460	4,028	3,360	4,975	947	668
3406 - HR - Training & Development	5361 - Mobile Devices - External	-	-	16	-	-	(16)
3406 - HR - Training & Development	5362 - ISF ITD Charges - Telecom	1,560	2,286	1,755	1,832	(454)	531
3406 - HR - Training & Development	5400 - Salaries & Wages	245,331	417,571	233,658	442,216	24,645	183,913
3406 - HR - Training & Development	5401 - Overtime	2,714	-	-	-	-	-
3406 - HR - Training & Development	5409 - Social Security & Medicare	18,707	31,944	17,698	33,830	1,886	14,246
3406 - HR - Training & Development	5410 - Unemployment Insurance	116	260	152	368	108	108
3406 - HR - Training & Development	5411 - Health Insurance Premiums	30,368	48,251	33,376	57,598	9,347	14,875
3406 - HR - Training & Development	5412 - Workers Compensation	430	710	329	486	(224)	381
3406 - HR - Training & Development	5413 - Life Insurance	143	238	117	238	-	121
3406 - HR - Training & Development	5415 - Employer Paid Subsidy	-	1,152	-	-	(1,152)	1,152
3406 - HR - Training & Development	5416 - Arizona State Retirement	30,373	51,821	28,978	53,818	1,997	22,843
3406 - HR - Training & Development	5422 - Dental Insurance Premiums	1,258	1,813	1,224	1,461	(352)	589
3406 - HR - Training & Development	5423 - Interdepartmental Salaries - Charged out/Credit	(7,641)	-	(3,982)	-	-	3,982
3406 - HR - Training & Development	5424 - Interdepartmental Salaries - Charged in/Debit	227	-	89	-	-	(89)
3406 - HR - Training & Development	5425 - Interdepartmental Fringe - Charged out/Credit	(2,014)	-	(1,052)	-	-	1,052
3406 - HR - Training & Development	5426 - Interdepartmental Fringe - Charged in/Debit	81	-	45	-	-	(45)
3406 - HR - Training & Development	5441 - Vacation Payout	3,610	-	3,058	-	-	(3,058)
3406 - HR - Training & Development	5457 - HSA Contribution - Employer	3,729	6,000	3,769	11,000	5,000	2,231
3406 - HR - Training & Development	5462 - Workers Compensation Expense Offset	(430)	-	16	-	-	(16)
3406 - HR - Training & Development	5468 - Incentive Pay	1,351	-	1,500	-	-	(1,500)
3406 - HR - Training & Development	5469 - Short-term Disability	-	2,024	1,095	2,143	119	929
3406 - HR - Training & Development	5504 - Office Machines & Computers - Non-Capital	-	-	1,075	-	-	(1,075)

3097 - HR - Occupational Med	5152 - Other Professional Services	-	-	26	-	-	(26)
0552 - IT - Administration Services Center	5000 - Office Supplies	4,593	15,000	4,143	15,000	-	10,857
0552 - IT - Administration Services Center	5001 - New Software (including initial Maint./Suprt csts) under $5M	804	-	357	-	-	(357)
0552 - IT - Administration Services Center	5002 - Computer Equipment less than $1,000	70	-	1,075	-	-	(1,075)
0552 - IT - Administration Services Center	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,500	5,280	1,500	-	(3,780)
0552 - IT - Administration Services Center	5010 - Repair & Maintenance Supplies	1,146	3,500	870	3,500	-	2,630
0552 - IT - Administration Services Center	5015 - Promotional Items	-	-	942	-	-	(942)
0552 - IT - Administration Services Center	5018 - Other Operation Supplies	11	-	-	-	-	-
0552 - IT - Administration Services Center	5020 - Tools & Equipment Under $1,000	-	-	1,193	-	-	(1,193)
0552 - IT - Administration Services Center	5021 - Furniture Under $1,000	1,355	-	1,384	-	-	(1,384)
0552 - IT - Administration Services Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,584	-	140	-	-	(140)
0552 - IT - Administration Services Center	5138 - In State Training	-	-	384	-	-	(384)
0552 - IT - Administration Services Center	5141 - Out of State Travel	-	-	607	-	-	(607)
0552 - IT - Administration Services Center	5142 - Postage & Freight	21	500	23	500	-	477
0552 - IT - Administration Services Center	5143 - Printing & Microfilming	-	100	559	100	-	(459)
0552 - IT - Administration Services Center	5146 - Moving and Storage Fees	467	500	214	500	-	286
0552 - IT - Administration Services Center	5149 - R&M-Machinery & Equipment Services	1,325	10,963	1,122	11,463	500	9,841
0552 - IT - Administration Services Center	5152 - Other Professional Services	3,445	4,000	5,975	4,000	-	(1,975)
0552 - IT - Administration Services Center	5161 - Printing Costs for Promotional Items	-	150	-	150	-	150
0552 - IT - Administration Services Center	5162 - Advertising	560	3,200	315	3,200	-	2,885
0552 - IT - Administration Services Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	9,656	9,767	6,910	11,767	2,000	2,857
0552 - IT - Administration Services Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	436	1,000	192	1,000	-	808
0552 - IT - Administration Services Center	5209 - Parking Charges	8	75	166	75	-	(91)
0552 - IT - Administration Services Center	5309 - Dues and Memberships	4,046	1,200	5,695	1,200	-	(4,495)
0552 - IT - Administration Services Center	5351 - ISF ITD Charges - Computer Hardware	228,600	205,200	171,000	210,900	5,700	34,200
0552 - IT - Administration Services Center	5352 - ISF ITD Charges - Server and Storage	236,316	257,535	193,149	301,532	43,997	64,386
0552 - IT - Administration Services Center	5353 - ISF ITD Charges - Software	61,452	76,395	63,660	105,839	29,444	12,735
0552 - IT - Administration Services Center	5361 - Mobile Devices - External	25,132	33,000	18,075	33,000	-	14,925
0552 - IT - Administration Services Center	5362 - ISF ITD Charges - Telecom	127,920	133,380	111,150	123,125	(10,255)	22,230
0552 - IT - Administration Services Center	5400 - Salaries & Wages	545,873	597,303	456,963	681,527	84,224	140,340
0552 - IT - Administration Services Center	5409 - Social Security & Medicare	40,612	44,824	33,309	51,042	6,218	11,515
0552 - IT - Administration Services Center	5410 - Unemployment Insurance	251	372	290	567	195	82
0552 - IT - Administration Services Center	5411 - Health Insurance Premiums	44,889	53,642	46,749	75,981	22,339	6,893
0552 - IT - Administration Services Center	5412 - Workers Compensation	926	1,016	642	750	(266)	374
0552 - IT - Administration Services Center	5413 - Life Insurance	254	306	202	306	-	104
0552 - IT - Administration Services Center	5416 - Arizona State Retirement	67,473	74,125	56,597	82,942	8,817	17,528
0552 - IT - Administration Services Center	5422 - Dental Insurance Premiums	1,621	1,470	1,436	2,132	662	34
0552 - IT - Administration Services Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(24,820)	-	-	24,820
0552 - IT - Administration Services Center	5424 - Interdepartmental Salaries - Charged in/Debit	2,624	-	4,367	-	-	(4,367)
0552 - IT - Administration Services Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(7,175)	-	-	7,175
0552 - IT - Administration Services Center	5426 - Interdepartmental Fringe - Charged in/Debit	1,094	-	1,774	-	-	(1,774)
0552 - IT - Administration Services Center	5427 - Labor Distribution Fringe Charged out/Credit	(1,524)	-	-	-	-	-
0552 - IT - Administration Services Center	5428 - Labor Distribution Fringe Charged in/Debit	1,524	-	-	-	-	-
0552 - IT - Administration Services Center	5429 - Labor Distribution Salaries Charged out/Credit	(5,286)	-	-	-	-	-
0552 - IT - Administration Services Center	5430 - Labor Distribution Salaries Charged in/Debit	5,286	-	-	-	-	-
0552 - IT - Administration Services Center	5435 - Parking Subsidy	93	-	-	-	-	-
0552 - IT - Administration Services Center	5441 - Vacation Payout	-	-	3,134	-	-	(3,134)
0552 - IT - Administration Services Center	5457 - HSA Contribution - Employer	7,956	12,000	7,394	12,000	-	4,606
0552 - IT - Administration Services Center	5462 - Workers Compensation Expense Offset	(968)	-	25	-	-	(25)
0552 - IT - Administration Services Center	5468 - Incentive Pay	6,032	-	968	-	-	(968)
0552 - IT - Administration Services Center	5469 - Short-term Disability	-	2,701	1,905	3,072	371	796
0557 - IT - GIS-Special Project Svc	5000 - Office Supplies	203	-	-	-	-	-
0557 - IT - GIS-Special Project Svc	5001 - New Software (including initial Maint./Suprt csts) under $5M	15,364	144,700	6,343	125,100	(19,600)	138,357
0557 - IT - GIS-Special Project Svc	5002 - Computer Equipment less than $1,000	2,695	-	684	-	-	(684)
0557 - IT - GIS-Special Project Svc	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	489	4,733	-	800	(3,933)	4,733
0557 - IT - GIS-Special Project Svc	5010 - Repair & Maintenance Supplies	96	-	-	-	-	-
0557 - IT - GIS-Special Project Svc	5017 - Cameras, Film & Equipment	-	100	-	100	-	100
0557 - IT - GIS-Special Project Svc	5020 - Tools & Equipment Under $1,000	268	2,000	-	2,000	-	2,000
0557 - IT - GIS-Special Project Svc	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	509,257	842,825	515,596	939,767	96,942	327,229
0557 - IT - GIS-Special Project Svc	5138 - In State Training	30,725	9,200	5,045	7,500	(1,700)	4,155
0557 - IT - GIS-Special Project Svc	5139 - Out of State Training	-	-	300	-	-	(300)
0557 - IT - GIS-Special Project Svc	5140 - In State Travel	-	-	-	8,800	8,800	-
0557 - IT - GIS-Special Project Svc	5141 - Out of State Travel	-	-	1,084	7,200	7,200	(1,084)

0557 - IT - GIS-Special Project Svc	5145 - Security	-	-	10,842	-	-	(10,842)
0557 - IT - GIS-Special Project Svc	5149 - R&M-Machinery & Equipment Services	1,235	-	-	-	-	-
0557 - IT - GIS-Special Project Svc	5152 - Other Professional Services	276,097	90,000	275,763	30,000	(60,000)	(185,763)
0557 - IT - GIS-Special Project Svc	5162 - Advertising	480	-	640	-	-	(640)
0557 - IT - GIS-Special Project Svc	5306 - ISF Fleet Charges - Motor Pool	-	700	-	700	-	700
0557 - IT - GIS-Special Project Svc	5309 - Dues and Memberships	680	400	230	400	-	170
0557 - IT - GIS-Special Project Svc	5359 - Telephone Provider Charges - External	457	-	384	-	-	(384)
0557 - IT - GIS-Special Project Svc	5361 - Mobile Devices - External	1,148	-	747	-	-	(747)
0557 - IT - GIS-Special Project Svc	5400 - Salaries & Wages	2,996,939	3,482,504	2,243,386	3,406,515	(75,989)	1,239,118
0557 - IT - GIS-Special Project Svc	5401 - Overtime	40	-	16	-	-	(16)
0557 - IT - GIS-Special Project Svc	5403 - Shift Differential	1	-	-	-	-	-
0557 - IT - GIS-Special Project Svc	5405 - Election Pay	(205)	-	-	-	-	-
0557 - IT - GIS-Special Project Svc	5409 - Social Security & Medicare	224,863	266,412	171,159	260,598	(5,814)	95,253
0557 - IT - GIS-Special Project Svc	5410 - Unemployment Insurance	1,387	2,169	1,485	2,834	665	684
0557 - IT - GIS-Special Project Svc	5411 - Health Insurance Premiums	340,663	400,225	303,655	475,317	75,092	96,570
0557 - IT - GIS-Special Project Svc	5412 - Workers Compensation	5,167	5,921	3,270	3,746	(2,175)	2,651
0557 - IT - GIS-Special Project Svc	5413 - Life Insurance	1,559	1,834	1,137	1,732	(102)	697
0557 - IT - GIS-Special Project Svc	5415 - Employer Paid Subsidy	-	960	-	-	(960)	960
0557 - IT - GIS-Special Project Svc	5416 - Arizona State Retirement	366,358	432,178	279,323	414,573	(17,605)	152,855
0557 - IT - GIS-Special Project Svc	5422 - Dental Insurance Premiums	11,545	11,248	8,936	11,462	214	2,312
0557 - IT - GIS-Special Project Svc	5423 - Interdepartmental Salaries - Charged out/Credit	(18,212)	(202,904)	(38,586)	-	202,904	(164,318)
0557 - IT - GIS-Special Project Svc	5424 - Interdepartmental Salaries - Charged in/Debit	113	-	23	-	-	(23)
0557 - IT - GIS-Special Project Svc	5425 - Interdepartmental Fringe - Charged out/Credit	(5,491)	(63,587)	(13,640)	-	63,587	(49,947)
0557 - IT - GIS-Special Project Svc	5426 - Interdepartmental Fringe - Charged in/Debit	51	-	8	-	-	(8)
0557 - IT - GIS-Special Project Svc	5427 - Labor Distribution Fringe Charged out/Credit	(7,507)	-	(11,356)	-	-	11,356
0557 - IT - GIS-Special Project Svc	5428 - Labor Distribution Fringe Charged in/Debit	7,507	-	11,356	-	-	(11,356)
0557 - IT - GIS-Special Project Svc	5429 - Labor Distribution Salaries Charged out/Credit	(23,527)	-	(29,876)	-	-	29,876
0557 - IT - GIS-Special Project Svc	5430 - Labor Distribution Salaries Charged in/Debit	23,527	-	29,876	-	-	(29,876)
0557 - IT - GIS-Special Project Svc	5439 - Paid Parental Leave	-	-	5,343	-	-	(5,343)
0557 - IT - GIS-Special Project Svc	5440 - Sick Payout	64,929	-	41,960	-	-	(41,960)
0557 - IT - GIS-Special Project Svc	5441 - Vacation Payout	61,386	-	48,492	-	-	(48,492)
0557 - IT - GIS-Special Project Svc	5457 - HSA Contribution - Employer	56,751	74,000	42,975	78,001	4,001	31,025
0557 - IT - GIS-Special Project Svc	5462 - Workers Compensation Expense Offset	(5,343)	-	164	-	-	(164)
0557 - IT - GIS-Special Project Svc	5468 - Incentive Pay	-	-	11,400	-	-	(11,400)
0557 - IT - GIS-Special Project Svc	5469 - Short-term Disability	-	16,872	10,530	16,476	(396)	6,342
0557 - IT - GIS-Special Project Svc	5475 - Pandemic Vacation Payout	-	-	8,222	-	-	(8,222)
0557 - IT - GIS-Special Project Svc	5504 - Office Machines & Computers - Non-Capital	3,610	-	-	-	-	-
0573 - IT - Finance, Procurement & Budget Software	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	191,737	283,000	316	333,000	50,000	282,684
0573 - IT - Finance, Procurement & Budget Software	5152 - Other Professional Services	88,108	-	265,295	-	-	(265,295)
1925 - IT - Relationship Management	5000 - Office Supplies	65	-	51	-	-	(51)
1925 - IT - Relationship Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	556	9,940	3,395	2,940	(7,000)	6,545
1925 - IT - Relationship Management	5002 - Computer Equipment less than $1,000	2,209	-	416	-	-	(416)
1925 - IT - Relationship Management	5010 - Repair & Maintenance Supplies	-	-	486	-	-	(486)
1925 - IT - Relationship Management	5020 - Tools & Equipment Under $1,000	-	-	-	1,000	1,000	-
1925 - IT - Relationship Management	5021 - Furniture Under $1,000	904	-	-	-	-	-
1925 - IT - Relationship Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	12,401	20,830	12,779	38,750	17,920	8,051
1925 - IT - Relationship Management	5138 - In State Training	1,779	12,500	-	62,500	50,000	12,500
1925 - IT - Relationship Management	5141 - Out of State Travel	-	-	-	64,000	64,000	-
1925 - IT - Relationship Management	5152 - Other Professional Services	260	76,991	-	150,000	73,009	76,991
1925 - IT - Relationship Management	5162 - Advertising	800	-	1,040	-	-	(1,040)
1925 - IT - Relationship Management	5306 - ISF Fleet Charges - Motor Pool	-	2,000	-	2,000	-	2,000
1925 - IT - Relationship Management	5361 - Mobile Devices - External	3,829	-	4,191	-	-	(4,191)
1925 - IT - Relationship Management	5400 - Salaries & Wages	5,004,359	5,489,576	3,920,832	5,622,205	132,629	1,568,744
1925 - IT - Relationship Management	5409 - Social Security & Medicare	369,698	419,953	293,567	430,099	10,146	126,386
1925 - IT - Relationship Management	5410 - Unemployment Insurance	2,273	3,420	2,507	4,677	1,257	913
1925 - IT - Relationship Management	5411 - Health Insurance Premiums	546,483	604,882	448,081	690,420	85,538	156,801
1925 - IT - Relationship Management	5412 - Workers Compensation	8,453	9,332	5,531	6,185	(3,147)	3,801
1925 - IT - Relationship Management	5413 - Life Insurance	2,090	2,241	1,592	2,309	68	649
1925 - IT - Relationship Management	5415 - Employer Paid Subsidy	32	5,280	-	-	(5,280)	5,280
1925 - IT - Relationship Management	5416 - Arizona State Retirement	612,416	681,256	486,836	684,223	2,967	194,420
1925 - IT - Relationship Management	5422 - Dental Insurance Premiums	18,574	17,634	14,929	20,885	3,251	2,705
1925 - IT - Relationship Management	5423 - Interdepartmental Salaries - Charged out/Credit	(5,093)	-	(58,406)	-	-	58,406
1925 - IT - Relationship Management	5424 - Interdepartmental Salaries - Charged in/Debit	135	-	37	-	-	(37)

1925 - IT - Relationship Management	5425 - Interdepartmental Fringe - Charged out/Credit	(1,977)	-	(18,648)	-	-	18,648
1925 - IT - Relationship Management	5426 - Interdepartmental Fringe - Charged in/Debit	59	-	26	-	-	(26)
1925 - IT - Relationship Management	5427 - Labor Distribution Fringe Charged out/Credit	(2,338)	-	(227)	-	-	227
1925 - IT - Relationship Management	5428 - Labor Distribution Fringe Charged in/Debit	2,338	-	227	-	-	(227)
1925 - IT - Relationship Management	5429 - Labor Distribution Salaries Charged out/Credit	(7,392)	-	(508)	-	-	508
1925 - IT - Relationship Management	5430 - Labor Distribution Salaries Charged in/Debit	7,392	-	508	-	-	(508)
1925 - IT - Relationship Management	5440 - Sick Payout	-	-	13,779	-	-	(13,779)
1925 - IT - Relationship Management	5441 - Vacation Payout	17,452	-	27,024	-	-	(27,024)
1925 - IT - Relationship Management	5457 - HSA Contribution - Employer	100,657	109,001	72,027	109,001	-	36,974
1925 - IT - Relationship Management	5462 - Workers Compensation Expense Offset	(8,770)	-	258	-	-	(258)
1925 - IT - Relationship Management	5468 - Incentive Pay	6,032	-	16,268	-	-	(16,268)
1925 - IT - Relationship Management	5469 - Short-term Disability	-	26,579	18,821	27,191	612	7,758
1925 - IT - Relationship Management	5475 - Pandemic Vacation Payout	-	-	4,329	-	-	(4,329)
1927 - IT - Security	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	7,500	-	-	(7,500)	7,500
1927 - IT - Security	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	5,000	11,400	300	11,400	-	11,100
1927 - IT - Security	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	175,868	-	10,316	7,500	7,500	(10,316)
1927 - IT - Security	5138 - In State Training	5,382	8,500	-	8,500	-	8,500
1927 - IT - Security	5152 - Other Professional Services	-	135,000	13,206	135,000	-	121,794
1927 - IT - Security	5162 - Advertising	240	-	160	-	-	(160)
1927 - IT - Security	5306 - ISF Fleet Charges - Motor Pool	-	250	-	250	-	250
1927 - IT - Security	5400 - Salaries & Wages	126,222	185,245	128,020	223,464	38,219	57,225
1927 - IT - Security	5409 - Social Security & Medicare	10,617	14,171	9,460	17,095	2,924	4,711
1927 - IT - Security	5410 - Unemployment Insurance	64	115	82	186	71	33
1927 - IT - Security	5411 - Health Insurance Premiums	19,779	25,802	17,400	28,256	2,454	8,402
1927 - IT - Security	5412 - Workers Compensation	239	315	178	246	(69)	137
1927 - IT - Security	5413 - Life Insurance	67	102	56	102	-	46
1927 - IT - Security	5416 - Arizona State Retirement	16,037	22,989	15,899	27,196	4,207	7,090
1927 - IT - Security	5422 - Dental Insurance Premiums	778	643	652	886	243	(9)
1927 - IT - Security	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,462)	-	-	1,462
1927 - IT - Security	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(599)	-	-	599
1927 - IT - Security	5439 - Paid Parental Leave	4,962	-	-	-	-	-
1927 - IT - Security	5441 - Vacation Payout	11,301	-	-	-	-	-
1927 - IT - Security	5457 - HSA Contribution - Employer	3,077	6,000	2,499	5,000	(1,000)	3,501
1927 - IT - Security	5462 - Workers Compensation Expense Offset	(249)	-	11	-	-	(11)
1927 - IT - Security	5468 - Incentive Pay	-	-	600	-	-	(600)
1927 - IT - Security	5469 - Short-term Disability	-	898	637	1,083	185	261
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5007 - Fuel & Oil	426	-	26	3,500	3,500	(26)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5010 - Repair & Maintenance Supplies	3,892	5,000	327	5,000	-	4,673
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5020 - Tools & Equipment Under $1,000	86	-	-	-	-	-
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5148 - Leases & Rental - Real Estate - External	9,281	10,000	9,782	10,000	-	218
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5149 - R&M-Machinery & Equipment Services	4,199	54,000	828	54,000	-	53,172
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5150 - R&M Building Services	773	-	-	-	-	-
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5152 - Other Professional Services	23,650	58,500	-	55,000	(3,500)	58,500
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5160 - Banking Credit Card Fees and Charges	40	-	151	-	-	(151)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,111	1,000	1,181	1,000	-	(181)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5301 - Electricity	3,375	5,000	3,107	5,000	-	1,893
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5306 - ISF Fleet Charges - Motor Pool	9,847	10,000	7,517	10,000	-	2,483
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5400 - Salaries & Wages	94,011	93,651	75,100	98,334	4,683	18,551
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5409 - Social Security & Medicare	6,517	7,164	5,238	7,523	359	1,926
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5410 - Unemployment Insurance	43	58	46	82	24	12
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5411 - Health Insurance Premiums	14,336	15,808	12,330	17,543	1,735	3,478
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5412 - Workers Compensation	156	159	105	108	(51)	54
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5413 - Life Insurance	36	34	28	34	-	6
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5416 - Arizona State Retirement	11,487	11,622	9,327	11,967	345	2,295
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5422 - Dental Insurance Premiums	560	547	423	582	35	124
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,056)	-	-	1,056
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5424 - Interdepartmental Salaries - Charged in/Debit	4,870	-	2,638	-	-	(2,638)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(407)	-	-	407
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5426 - Interdepartmental Fringe - Charged in/Debit	1,826	-	997	-	-	(997)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5462 - Workers Compensation Expense Offset	(162)	-	5	-	-	(5)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5468 - Incentive Pay	-	-	300	-	-	(300)
2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	5469 - Short-term Disability	-	454	365	477	23	89

2131 - IT - Electronic Document Mgmt Software	5001 - New Software (including initial Maint./Suprt csts) under $5M	12,685	60,000	437	65,000	5,000	59,563
2131 - IT - Electronic Document Mgmt Software	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	122,542	150,650	129,047	148,650	(2,000)	21,603
2131 - IT - Electronic Document Mgmt Software	5152 - Other Professional Services	-	20,000	-	20,000	-	20,000
2132 - IT - Land & Permit Mgmt Software	5001 - New Software (including initial Maint./Suprt csts) under $5M	137,346	-	18,237	-	-	(18,237)
2132 - IT - Land & Permit Mgmt Software	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	78,437	290,244	289,564	471,000	180,756	680
2132 - IT - Land & Permit Mgmt Software	5152 - Other Professional Services	-	40,000	-	40,000	-	40,000
2133 - IT - Work Order Mgmt Software	5001 - New Software (including initial Maint./Suprt csts) under $5M	214,803	-	237,238	-	-	(237,238)
2133 - IT - Work Order Mgmt Software	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	637,793	964,203	363,541	945,206	(18,997)	600,662
2133 - IT - Work Order Mgmt Software	5152 - Other Professional Services	882,638	-	174,607	-	-	(174,607)
2134 - IT - FMS Legacy & ADOA Software	5124 - TPA Service Fees	999	1,000	1,504	1,000	-	(504)
2292 - IT - Records and Compliance	5162 - Advertising	18	-	57	-	-	(57)
2731 - IT - Accela Premium Service	5001 - New Software (including initial Maint./Suprt csts) under $5M	108	-	-	-	-	-
2731 - IT - Accela Premium Service	5162 - Advertising	320	-	80	-	-	(80)
2731 - IT - Accela Premium Service	5400 - Salaries & Wages	102,247	166,510	120,679	195,205	28,695	45,831
2731 - IT - Accela Premium Service	5409 - Social Security & Medicare	7,576	12,738	9,293	14,933	2,195	3,445
2731 - IT - Accela Premium Service	5410 - Unemployment Insurance	47	104	79	162	58	25
2731 - IT - Accela Premium Service	5411 - Health Insurance Premiums	6,983	9,792	5,594	10,511	719	4,198
2731 - IT - Accela Premium Service	5412 - Workers Compensation	172	283	173	215	(68)	110
2731 - IT - Accela Premium Service	5413 - Life Insurance	64	102	65	102	-	37
2731 - IT - Accela Premium Service	5416 - Arizona State Retirement	12,496	20,664	14,986	23,756	3,092	5,678
2731 - IT - Accela Premium Service	5422 - Dental Insurance Premiums	143	48	401	687	639	(353)
2731 - IT - Accela Premium Service	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,815)	-	-	1,815
2731 - IT - Accela Premium Service	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(383)	-	-	383
2731 - IT - Accela Premium Service	5441 - Vacation Payout	-	-	3,258	-	-	(3,258)
2731 - IT - Accela Premium Service	5457 - HSA Contribution - Employer	1,640	3,000	1,169	2,000	(1,000)	1,831
2731 - IT - Accela Premium Service	5462 - Workers Compensation Expense Offset	(176)	-	10	-	-	(10)
2731 - IT - Accela Premium Service	5468 - Incentive Pay	-	-	900	-	-	(900)
2731 - IT - Accela Premium Service	5469 - Short-term Disability	-	807	552	946	139	255
3541 - IT - PCSD Services	5000 - Office Supplies	-	2,600	170	2,600	-	2,430
3541 - IT - PCSD Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	100,000	3,485	100,000	-	96,515
3541 - IT - PCSD Services	5002 - Computer Equipment less than $1,000	-	62,068	8,003	62,068	-	54,065
3541 - IT - PCSD Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
3541 - IT - PCSD Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	844,780	857,906	768,283	(76,497)	(13,126)
3541 - IT - PCSD Services	5138 - In State Training	-	-	230	-	-	(230)
3541 - IT - PCSD Services	5146 - Moving and Storage Fees	-	-	896	-	-	(896)
3541 - IT - PCSD Services	5149 - R&M-Machinery & Equipment Services	-	-	77,131	76,497	76,497	(77,131)
3541 - IT - PCSD Services	5152 - Other Professional Services	-	65,000	36,450	65,000	-	28,550
3541 - IT - PCSD Services	5162 - Advertising	-	-	1,680	-	-	(1,680)
3541 - IT - PCSD Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	1,342	-	1,342	-	1,342
3541 - IT - PCSD Services	5177 - Satellite and Cable Charges	-	1,342	2,116	1,342	-	(774)
3541 - IT - PCSD Services	5306 - ISF Fleet Charges - Motor Pool	-	9,549	2,070	9,549	-	7,479
3541 - IT - PCSD Services	5351 - ISF ITD Charges - Computer Hardware	-	31,871	26,000	29,640	(2,231)	5,871
3541 - IT - PCSD Services	5352 - ISF ITD Charges - Server and Storage	-	13,385	10,521	42,377	28,992	2,864
3541 - IT - PCSD Services	5353 - ISF ITD Charges - Software	-	9,979	8,360	14,875	4,896	1,619
3541 - IT - PCSD Services	5361 - Mobile Devices - External	-	300,000	241,247	300,000	-	58,753
3541 - IT - PCSD Services	5362 - ISF ITD Charges - Telecom	-	20,165	15,210	17,304	(2,861)	4,955
3541 - IT - PCSD Services	5400 - Salaries & Wages	-	1,744,743	818,159	1,629,654	(115,089)	926,584
3541 - IT - PCSD Services	5401 - Overtime	-	-	2,564	-	-	(2,564)
3541 - IT - PCSD Services	5403 - Shift Differential	-	-	632	-	-	(632)
3541 - IT - PCSD Services	5406 - Holiday Worked Pay	-	-	837	-	-	(837)
3541 - IT - PCSD Services	5409 - Social Security & Medicare	-	133,473	62,049	124,669	(8,804)	71,424
3541 - IT - PCSD Services	5410 - Unemployment Insurance	-	1,087	527	1,355	268	560
3541 - IT - PCSD Services	5411 - Health Insurance Premiums	-	180,639	121,977	201,396	20,757	58,662
3541 - IT - PCSD Services	5412 - Workers Compensation	-	2,966	1,190	1,793	(1,173)	1,776
3541 - IT - PCSD Services	5413 - Life Insurance	-	883	444	849	(34)	439
3541 - IT - PCSD Services	5416 - Arizona State Retirement	-	216,523	102,642	198,329	(18,194)	113,881
3541 - IT - PCSD Services	5422 - Dental Insurance Premiums	-	3,651	3,723	5,361	1,710	(72)
3541 - IT - PCSD Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,529)	-	-	9,529
3541 - IT - PCSD Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,181)	-	-	3,181
3541 - IT - PCSD Services	5439 - Paid Parental Leave	-	-	6,714	-	-	(6,714)
3541 - IT - PCSD Services	5440 - Sick Payout	-	-	4,297	-	-	(4,297)
3541 - IT - PCSD Services	5441 - Vacation Payout	-	-	6,769	-	-	(6,769)
3541 - IT - PCSD Services	5457 - HSA Contribution - Employer	-	46,001	20,076	41,000	(5,001)	25,925

3541 - IT - PCSD Services	5468 - Incentive Pay	-	-	3,500	-	-	(3,500)
3541 - IT - PCSD Services	5469 - Short-term Disability	-	8,455	3,459	7,897	(558)	4,996
3541 - IT - PCSD Services	5504 - Office Machines & Computers - Non-Capital	-	-	25,637	-	-	(25,637)
0002 - JCA - Ajo Justice Court	5000 - Office Supplies	11,181	11,780	5,610	10,000	(1,780)	6,170
0002 - JCA - Ajo Justice Court	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	879	4,000	131	2,500	(1,500)	3,869
0002 - JCA - Ajo Justice Court	5009 - Law Enforcement Supplies	582	850	546	850	-	304
0002 - JCA - Ajo Justice Court	5010 - Repair & Maintenance Supplies	812	3,080	1,623	2,594	(486)	1,457
0002 - JCA - Ajo Justice Court	5014 - Clothing, Uniforms, and Safety Apparel	874	1,000	-	1,000	-	1,000
0002 - JCA - Ajo Justice Court	5101 - Other Judicial Services	4,181	7,250	7,439	9,000	1,750	(189)
0002 - JCA - Ajo Justice Court	5103 - Lawyers	10,800	21,000	13,800	18,000	(3,000)	7,200
0002 - JCA - Ajo Justice Court	5104 - Expert Witness & Interpreters	955	1,000	635	1,000	-	365
0002 - JCA - Ajo Justice Court	5105 - Miscellaneous Legal Expenses	-	100	-	-	(100)	100
0002 - JCA - Ajo Justice Court	5138 - In State Training	2,520	5,500	1,490	5,500	-	4,010
0002 - JCA - Ajo Justice Court	5142 - Postage & Freight	1,467	2,500	1,956	2,500	-	544
0002 - JCA - Ajo Justice Court	5143 - Printing & Microfilming	93	500	421	500	-	79
0002 - JCA - Ajo Justice Court	5160 - Banking Credit Card Fees and Charges	3,932	4,500	3,520	4,000	(500)	980
0002 - JCA - Ajo Justice Court	5162 - Advertising	-	250	446	500	250	(196)
0002 - JCA - Ajo Justice Court	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,819	5,000	2,582	6,000	1,000	2,418
0002 - JCA - Ajo Justice Court	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,781	5,000	2,995	4,000	(1,000)	2,005
0002 - JCA - Ajo Justice Court	5301 - Electricity	5,966	10,000	5,735	9,000	(1,000)	4,265
0002 - JCA - Ajo Justice Court	5302 - Water & Sewer	1,912	2,500	1,887	2,500	-	613
0002 - JCA - Ajo Justice Court	5303 - Natural Gas	413	500	306	500	-	194
0002 - JCA - Ajo Justice Court	5304 - Waste Disposal and Recycling	1,440	1,500	960	1,500	-	540
0002 - JCA - Ajo Justice Court	5305 - Mileage Reimbursement	249	2,500	250	2,300	(200)	2,250
0002 - JCA - Ajo Justice Court	5306 - ISF Fleet Charges - Motor Pool	6,680	8,972	6,453	9,000	28	2,519
0002 - JCA - Ajo Justice Court	5309 - Dues and Memberships	100	500	150	500	-	350
0002 - JCA - Ajo Justice Court	5311 - Bad Debt Expense	18	-	-	-	-	-
0002 - JCA - Ajo Justice Court	5315 - Payments To Agencies	432	1,000	285	1,000	-	715
0002 - JCA - Ajo Justice Court	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,200	1,048	1,200	-	152
0002 - JCA - Ajo Justice Court	5359 - Telephone Provider Charges - External	6,433	6,500	5,368	6,500	-	1,132
0002 - JCA - Ajo Justice Court	5360 - Internet Charges - External	1,524	4,500	1,270	2,219	(2,281)	3,230
0002 - JCA - Ajo Justice Court	5362 - ISF ITD Charges - Telecom	2,340	-	2,600	-	-	(2,600)
0002 - JCA - Ajo Justice Court	5400 - Salaries & Wages	321,846	324,508	257,259	337,508	13,000	67,249
0002 - JCA - Ajo Justice Court	5401 - Overtime	3,347	2,000	1,002	2,000	-	998
0002 - JCA - Ajo Justice Court	5402 - On Call Pay	-	500	-	500	-	500
0002 - JCA - Ajo Justice Court	5403 - Shift Differential	2	-	12	-	-	(12)
0002 - JCA - Ajo Justice Court	5404 - Temporary Help	6,539	9,845	(179)	-	(9,845)	10,024
0002 - JCA - Ajo Justice Court	5409 - Social Security & Medicare	24,921	25,578	19,486	25,819	241	6,092
0002 - JCA - Ajo Justice Court	5410 - Unemployment Insurance	116	208	127	281	73	81
0002 - JCA - Ajo Justice Court	5411 - Health Insurance Premiums	60,654	66,769	54,017	79,209	12,440	12,752
0002 - JCA - Ajo Justice Court	5412 - Workers Compensation	1,303	1,174	653	1,347	173	521
0002 - JCA - Ajo Justice Court	5413 - Life Insurance	271	238	211	272	34	27
0002 - JCA - Ajo Justice Court	5416 - Arizona State Retirement	31,252	28,909	24,846	31,985	3,076	4,063
0002 - JCA - Ajo Justice Court	5419 - Elected Official Retirement	46,150	45,976	35,718	45,976	-	10,258
0002 - JCA - Ajo Justice Court	5422 - Dental Insurance Premiums	1,207	1,163	756	1,086	(77)	407
0002 - JCA - Ajo Justice Court	5423 - Interdepartmental Salaries - Charged out/Credit	39	-	(4,633)	-	-	4,633
0002 - JCA - Ajo Justice Court	5424 - Interdepartmental Salaries - Charged in/Debit	2,651	5,000	7,354	2,500	(2,500)	(2,354)
0002 - JCA - Ajo Justice Court	5425 - Interdepartmental Fringe - Charged out/Credit	413	-	(2,048)	-	-	2,048
0002 - JCA - Ajo Justice Court	5426 - Interdepartmental Fringe - Charged in/Debit	888	2,000	2,559	2,000	-	(559)
0002 - JCA - Ajo Justice Court	5457 - HSA Contribution - Employer	10,309	10,000	7,770	12,000	2,000	2,230
0002 - JCA - Ajo Justice Court	5462 - Workers Compensation Expense Offset	(1,364)	-	40	-	-	(40)
0002 - JCA - Ajo Justice Court	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
0002 - JCA - Ajo Justice Court	5469 - Short-term Disability	-	1,572	1,260	1,635	63	312
0008 - JCA - Probation	5000 - Office Supplies	99	350	-	350	-	350
0008 - JCA - Probation	5138 - In State Training	65	500	187	500	-	313
0008 - JCA - Probation	5305 - Mileage Reimbursement	-	500	-	500	-	500
0008 - JCA - Probation	5306 - ISF Fleet Charges - Motor Pool	9,280	10,000	7,448	10,000	-	2,552
0008 - JCA - Probation	5400 - Salaries & Wages	42,566	42,334	36,458	50,460	8,126	5,876
0008 - JCA - Probation	5401 - Overtime	-	-	1	-	-	(1)
0008 - JCA - Probation	5403 - Shift Differential	-	-	2	-	-	(2)
0008 - JCA - Probation	5409 - Social Security & Medicare	3,178	3,239	2,736	3,860	621	503
0008 - JCA - Probation	5410 - Unemployment Insurance	23	26	22	42	16	4
0008 - JCA - Probation	5411 - Health Insurance Premiums	4,564	4,961	3,762	5,306	345	1,199

0008 - JCA - Probation	5412 - Workers Compensation	1,085	1,088	766	984	(104)	322
0008 - JCA - Probation	5413 - Life Insurance	36	34	28	34	-	6
0008 - JCA - Probation	5417 - Correction Officer Retirement - Judicial Employees	14,161	28,884	13,413	19,160	(9,724)	15,471
0008 - JCA - Probation	5422 - Dental Insurance Premiums	236	232	183	256	24	49
0008 - JCA - Probation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(722)	-	-	722
0008 - JCA - Probation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(416)	-	-	416
0008 - JCA - Probation	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0008 - JCA - Probation	5462 - Workers Compensation Expense Offset	(1,124)	-	33	-	-	(33)
0008 - JCA - Probation	5468 - Incentive Pay	-	-	300	-	-	(300)
0008 - JCA - Probation	5469 - Short-term Disability	-	205	166	245	40	39
0514 - JCG - Green Valley Justice Court Division	5000 - Office Supplies	615	1,000	-	1,200	200	1,000
0514 - JCG - Green Valley Justice Court Division	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	67	-	-	250	250	-
0514 - JCG - Green Valley Justice Court Division	5010 - Repair & Maintenance Supplies	-	300	779	62,350	62,050	(479)
0514 - JCG - Green Valley Justice Court Division	5121 - Accounting and Auditing Services	-	-	-	5,000	5,000	-
0514 - JCG - Green Valley Justice Court Division	5127 - Laboratory & X-ray Services	95	250	150	250	-	100
0514 - JCG - Green Valley Justice Court Division	5138 - In State Training	-	-	375	2,758	2,758	(375)
0514 - JCG - Green Valley Justice Court Division	5140 - In State Travel	-	-	-	1,800	1,800	-
0514 - JCG - Green Valley Justice Court Division	5143 - Printing & Microfilming	89	-	-	-	-	-
0514 - JCG - Green Valley Justice Court Division	5145 - Security	-	-	-	2,000	2,000	-
0514 - JCG - Green Valley Justice Court Division	5149 - R&M-Machinery & Equipment Services	295	-	-	-	-	-
0514 - JCG - Green Valley Justice Court Division	5150 - R&M Building Services	-	200	-	-	(200)	200
0514 - JCG - Green Valley Justice Court Division	5152 - Other Professional Services	-	-	19,988	-	-	(19,988)
0514 - JCG - Green Valley Justice Court Division	5164 - Jury Pay	-	-	-	643	643	-
0514 - JCG - Green Valley Justice Court Division	5169 - Jury Cost - Mileage	-	600	-	600	-	600
0514 - JCG - Green Valley Justice Court Division	5178 - Janitorial Services	6,542	6,540	4,908	6,540	-	1,632
0514 - JCG - Green Valley Justice Court Division	5203 - Interdepartmental Supplies & Services - Charged In/Debit	476	1,000	799	1,000	-	201
0514 - JCG - Green Valley Justice Court Division	5305 - Mileage Reimbursement	177	-	-	300	300	-
0514 - JCG - Green Valley Justice Court Division	5309 - Dues and Memberships	25	-	-	-	-	-
0514 - JCG - Green Valley Justice Court Division	5312 - Other Miscellaneous Charges	-	50	-	100	50	50
0514 - JCG - Green Valley Justice Court Division	5362 - ISF ITD Charges - Telecom	2,340	-	-	-	-	-
0514 - JCG - Green Valley Justice Court Division	5400 - Salaries & Wages	368,612	386,435	273,918	397,095	10,660	112,517
0514 - JCG - Green Valley Justice Court Division	5409 - Social Security & Medicare	26,278	29,562	20,493	30,378	816	9,069
0514 - JCG - Green Valley Justice Court Division	5410 - Unemployment Insurance	123	241	131	330	89	110
0514 - JCG - Green Valley Justice Court Division	5411 - Health Insurance Premiums	74,854	81,899	53,293	77,290	(4,609)	28,606
0514 - JCG - Green Valley Justice Court Division	5412 - Workers Compensation	529	557	360	1,071	514	197
0514 - JCG - Green Valley Justice Court Division	5413 - Life Insurance	269	272	182	272	-	90
0514 - JCG - Green Valley Justice Court Division	5416 - Arizona State Retirement	33,143	35,907	24,962	36,509	602	10,945
0514 - JCG - Green Valley Justice Court Division	5419 - Elected Official Retirement	38,715	38,568	31,430	38,442	(126)	7,138
0514 - JCG - Green Valley Justice Court Division	5422 - Dental Insurance Premiums	1,979	1,928	1,266	1,541	(387)	662
0514 - JCG - Green Valley Justice Court Division	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,758)	-	-	3,758
0514 - JCG - Green Valley Justice Court Division	5424 - Interdepartmental Salaries - Charged in/Debit	647	-	866	-	-	(866)
0514 - JCG - Green Valley Justice Court Division	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,788)	-	-	1,788
0514 - JCG - Green Valley Justice Court Division	5426 - Interdepartmental Fringe - Charged in/Debit	265	-	313	-	-	(313)
0514 - JCG - Green Valley Justice Court Division	5439 - Paid Parental Leave	-	-	2,545	-	-	(2,545)
0514 - JCG - Green Valley Justice Court Division	5441 - Vacation Payout	96	-	5,120	-	-	(5,120)
0514 - JCG - Green Valley Justice Court Division	5457 - HSA Contribution - Employer	11,383	11,000	7,423	13,000	2,000	3,577
0514 - JCG - Green Valley Justice Court Division	5462 - Workers Compensation Expense Offset	(549)	-	15	-	-	(15)
0514 - JCG - Green Valley Justice Court Division	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0514 - JCG - Green Valley Justice Court Division	5469 - Short-term Disability	-	1,873	1,178	1,924	51	695
0514 - JCG - Green Valley Justice Court Division	5475 - Pandemic Vacation Payout	-	-	2,605	-	-	(2,605)
1519 - JCT - Finance	5000 - Office Supplies	2,054	2,500	1,772	-	(2,500)	728
1519 - JCT - Finance	5002 - Computer Equipment less than $1,000	-	-	40	-	-	(40)
1519 - JCT - Finance	5038 - Safety Supplies for Personnel	1,636	-	-	-	-	-
1519 - JCT - Finance	5142 - Postage & Freight	-	100	-	-	(100)	100
1519 - JCT - Finance	5152 - Other Professional Services	18	-	-	-	-	-
1519 - JCT - Finance	5160 - Banking Credit Card Fees and Charges	-	-	23,614	22,250	22,250	(23,614)
1519 - JCT - Finance	5312 - Other Miscellaneous Charges	64	100	-	200	100	100
1519 - JCT - Finance	5400 - Salaries & Wages	185,400	252,307	167,128	264,536	12,229	85,179
1519 - JCT - Finance	5401 - Overtime	736	-	479	-	-	(479)
1519 - JCT - Finance	5409 - Social Security & Medicare	13,701	19,302	14,265	20,237	935	5,037
1519 - JCT - Finance	5410 - Unemployment Insurance	86	157	118	220	63	39
1519 - JCT - Finance	5411 - Health Insurance Premiums	36,702	30,950	46,174	64,534	33,584	(15,224)
1519 - JCT - Finance	5412 - Workers Compensation	280	387	243	306	(81)	144

1519 - JCT - Finance	5413 - Life Insurance	171	204	123	204	-	81
1519 - JCT - Finance	5416 - Arizona State Retirement	22,836	31,311	20,852	32,194	883	10,459
1519 - JCT - Finance	5422 - Dental Insurance Premiums	1,028	830	909	879	49	(79)
1519 - JCT - Finance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,405)	-	-	4,405
1519 - JCT - Finance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,646)	-	-	1,646
1519 - JCT - Finance	5428 - Labor Distribution Fringe Charged in/Debit	314	-	-	-	-	-
1519 - JCT - Finance	5430 - Labor Distribution Salaries Charged in/Debit	868	-	-	-	-	-
1519 - JCT - Finance	5435 - Parking Subsidy	700	-	646	-	-	(646)
1519 - JCT - Finance	5441 - Vacation Payout	762	-	18,345	-	-	(18,345)
1519 - JCT - Finance	5457 - HSA Contribution - Employer	7,406	7,000	6,747	12,000	5,000	253
1519 - JCT - Finance	5462 - Workers Compensation Expense Offset	(288)	-	7	-	-	(7)
1519 - JCT - Finance	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1519 - JCT - Finance	5469 - Short-term Disability	-	1,223	717	1,282	59	506
1520 - JCT - Administration	5000 - Office Supplies	21,536	16,493	11,864	54,500	38,007	4,629
1520 - JCT - Administration	5002 - Computer Equipment less than $1,000	842	-	-	-	-	-
1520 - JCT - Administration	5003 - Food Supplies	228	-	469	-	-	(469)
1520 - JCT - Administration	5004 - Food Preparations Supplies	100	-	27	-	-	(27)
1520 - JCT - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,683	2,000	939	2,595	595	1,061
1520 - JCT - Administration	5010 - Repair & Maintenance Supplies	17,086	1,500	1,631	1,500	-	(131)
1520 - JCT - Administration	5013 - Janitorial Supplies	1,544	500	-	700	200	500
1520 - JCT - Administration	5017 - Cameras, Film & Equipment	-	-	586	-	-	(586)
1520 - JCT - Administration	5018 - Other Operation Supplies	649	1,500	134	-	(1,500)	1,366
1520 - JCT - Administration	5021 - Furniture Under $1,000	1,438	-	-	-	-	-
1520 - JCT - Administration	5038 - Safety Supplies for Personnel	11,099	-	2,621	2,564	2,564	(2,621)
1520 - JCT - Administration	5114 - Engineering Services	52	-	-	-	-	-
1520 - JCT - Administration	5121 - Accounting and Auditing Services	4,900	-	-	-	-	-
1520 - JCT - Administration	5126 - Medical Professional Services	1,194	-	-	-	-	-
1520 - JCT - Administration	5138 - In State Training	100	500	200	500	-	300
1520 - JCT - Administration	5140 - In State Travel	387	3,000	911	3,000	-	2,089
1520 - JCT - Administration	5141 - Out of State Travel	-	-	8,744	-	-	(8,744)
1520 - JCT - Administration	5142 - Postage & Freight	47,427	45,000	37,652	51,000	6,000	7,348
1520 - JCT - Administration	5143 - Printing & Microfilming	1,698	1,500	524	1,700	200	976
1520 - JCT - Administration	5146 - Moving and Storage Fees	53	-	-	-	-	-
1520 - JCT - Administration	5149 - R&M-Machinery & Equipment Services	2,489	1,000	371	5,000	4,000	629
1520 - JCT - Administration	5150 - R&M Building Services	-	500	-	500	-	500
1520 - JCT - Administration	5152 - Other Professional Services	134,826	40,000	37,663	65,500	25,500	2,337
1520 - JCT - Administration	5161 - Printing Costs for Promotional Items	120	-	-	-	-	-
1520 - JCT - Administration	5162 - Advertising	1,007	1,000	2,351	3,500	2,500	(1,351)
1520 - JCT - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,380	-	-	-	-	-
1520 - JCT - Administration	5178 - Janitorial Services	1,887	-	60	-	-	(60)
1520 - JCT - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	461	-	380	-	-	(380)
1520 - JCT - Administration	5209 - Parking Charges	67	-	220	-	-	(220)
1520 - JCT - Administration	5305 - Mileage Reimbursement	19	-	107	520	520	(107)
1520 - JCT - Administration	5306 - ISF Fleet Charges - Motor Pool	-	707	-	800	93	707
1520 - JCT - Administration	5309 - Dues and Memberships	536	-	75	500	500	(75)
1520 - JCT - Administration	5312 - Other Miscellaneous Charges	1,638	2,000	1,108	3,000	1,000	892
1520 - JCT - Administration	5361 - Mobile Devices - External	-	-	-	10,000	10,000	-
1520 - JCT - Administration	5362 - ISF ITD Charges - Telecom	-	-	-	136,982	136,982	-
1520 - JCT - Administration	5400 - Salaries & Wages	445,691	567,206	439,984	617,924	50,718	127,222
1520 - JCT - Administration	5401 - Overtime	99	-	751	-	-	(751)
1520 - JCT - Administration	5409 - Social Security & Medicare	34,041	43,391	35,179	47,271	3,880	8,212
1520 - JCT - Administration	5410 - Unemployment Insurance	213	353	300	514	161	53
1520 - JCT - Administration	5411 - Health Insurance Premiums	61,233	63,678	53,189	64,130	452	10,489
1520 - JCT - Administration	5412 - Workers Compensation	789	925	639	693	(232)	286
1520 - JCT - Administration	5413 - Life Insurance	226	272	203	272	-	69
1520 - JCT - Administration	5416 - Arizona State Retirement	54,522	70,390	54,729	75,201	4,811	15,661
1520 - JCT - Administration	5422 - Dental Insurance Premiums	1,239	1,176	946	979	(197)	230
1520 - JCT - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,351)	-	-	8,351
1520 - JCT - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	8,428	-	7,192	13,000	13,000	(7,192)
1520 - JCT - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,519)	-	-	2,519
1520 - JCT - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	3,378	-	3,253	-	-	(3,253)
1520 - JCT - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(314)	-	-	-	-	-
1520 - JCT - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(868)	-	-	-	-	-

1520 - JCT - Administration	5440 - Sick Payout	21,842	-	12,474	-	-	(12,474)
1520 - JCT - Administration	5441 - Vacation Payout	8,538	-	18,865	-	-	(18,865)
1520 - JCT - Administration	5457 - HSA Contribution - Employer	9,383	13,000	7,692	10,000	(3,000)	5,308
1520 - JCT - Administration	5462 - Workers Compensation Expense Offset	(823)	-	29	-	-	(29)
1520 - JCT - Administration	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
1520 - JCT - Administration	5469 - Short-term Disability	-	2,686	1,975	2,900	214	711
1520 - JCT - Administration	5508 - Other Machines & Equipment - Non-Capital	14,014	-	-	9,277	9,277	-
1521 - JCT - Civil Case Processing	5000 - Office Supplies	2,703	3,000	2,035	-	(3,000)	965
1521 - JCT - Civil Case Processing	5020 - Tools & Equipment Under $1,000	-	-	185	-	-	(185)
1521 - JCT - Civil Case Processing	5142 - Postage & Freight	21	-	-	100	100	-
1521 - JCT - Civil Case Processing	5143 - Printing & Microfilming	111	500	128	800	300	372
1521 - JCT - Civil Case Processing	5149 - R&M-Machinery & Equipment Services	147	500	-	500	-	500
1521 - JCT - Civil Case Processing	5312 - Other Miscellaneous Charges	1,286	2,000	95	2,000	-	1,905
1521 - JCT - Civil Case Processing	5400 - Salaries & Wages	473,859	513,534	436,922	579,798	66,264	76,612
1521 - JCT - Civil Case Processing	5401 - Overtime	59	-	278	-	-	(278)
1521 - JCT - Civil Case Processing	5409 - Social Security & Medicare	34,464	39,285	31,883	44,355	5,070	7,402
1521 - JCT - Civil Case Processing	5410 - Unemployment Insurance	217	320	279	482	162	41
1521 - JCT - Civil Case Processing	5411 - Health Insurance Premiums	110,536	121,065	88,347	131,734	10,669	32,718
1521 - JCT - Civil Case Processing	5412 - Workers Compensation	688	747	544	686	(61)	203
1521 - JCT - Civil Case Processing	5413 - Life Insurance	445	475	389	509	34	86
1521 - JCT - Civil Case Processing	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1521 - JCT - Civil Case Processing	5416 - Arizona State Retirement	58,550	63,730	54,435	70,562	6,832	9,295
1521 - JCT - Civil Case Processing	5422 - Dental Insurance Premiums	2,589	2,186	2,309	3,263	1,077	(123)
1521 - JCT - Civil Case Processing	5423 - Interdepartmental Salaries - Charged out/Credit	(6,889)	-	(8,677)	-	-	8,677
1521 - JCT - Civil Case Processing	5425 - Interdepartmental Fringe - Charged out/Credit	(3,669)	-	(3,814)	-	-	3,814
1521 - JCT - Civil Case Processing	5428 - Labor Distribution Fringe Charged in/Debit	9,444	-	-	-	-	-
1521 - JCT - Civil Case Processing	5430 - Labor Distribution Salaries Charged in/Debit	40,610	-	-	-	-	-
1521 - JCT - Civil Case Processing	5435 - Parking Subsidy	1,621	-	1,796	-	-	(1,796)
1521 - JCT - Civil Case Processing	5439 - Paid Parental Leave	3,454	-	-	-	-	-
1521 - JCT - Civil Case Processing	5441 - Vacation Payout	-	-	418	-	-	(418)
1521 - JCT - Civil Case Processing	5457 - HSA Contribution - Employer	20,200	24,000	14,533	21,000	(3,000)	9,467
1521 - JCT - Civil Case Processing	5462 - Workers Compensation Expense Offset	(720)	-	23	-	-	(23)
1521 - JCT - Civil Case Processing	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
1521 - JCT - Civil Case Processing	5469 - Short-term Disability	-	2,488	2,085	2,810	322	403
1521 - JCT - Civil Case Processing	5508 - Other Machines & Equipment - Non-Capital	-	-	4,023	-	-	(4,023)
1522 - JCT - Civil Traffic Case Processing	5000 - Office Supplies	1,051	3,000	1,887	-	(3,000)	1,113
1522 - JCT - Civil Traffic Case Processing	5013 - Janitorial Supplies	-	500	-	-	(500)	500
1522 - JCT - Civil Traffic Case Processing	5138 - In State Training	100	-	-	-	-	-
1522 - JCT - Civil Traffic Case Processing	5143 - Printing & Microfilming	1,290	-	515	1,500	1,500	(515)
1522 - JCT - Civil Traffic Case Processing	5149 - R&M-Machinery & Equipment Services	-	500	-	-	(500)	500
1522 - JCT - Civil Traffic Case Processing	5152 - Other Professional Services	79	-	-	-	-	-
1522 - JCT - Civil Traffic Case Processing	5312 - Other Miscellaneous Charges	1,633	3,000	-	1,700	(1,300)	3,000
1522 - JCT - Civil Traffic Case Processing	5400 - Salaries & Wages	416,268	508,578	348,295	468,059	(40,519)	160,283
1522 - JCT - Civil Traffic Case Processing	5401 - Overtime	384	-	316	-	-	(316)
1522 - JCT - Civil Traffic Case Processing	5403 - Shift Differential	-	-	92	-	-	(92)
1522 - JCT - Civil Traffic Case Processing	5406 - Holiday Worked Pay	-	-	398	-	-	(398)
1522 - JCT - Civil Traffic Case Processing	5409 - Social Security & Medicare	30,325	38,906	25,678	35,807	(3,099)	13,228
1522 - JCT - Civil Traffic Case Processing	5410 - Unemployment Insurance	188	317	222	389	72	95
1522 - JCT - Civil Traffic Case Processing	5411 - Health Insurance Premiums	62,941	76,079	70,182	92,869	16,790	5,897
1522 - JCT - Civil Traffic Case Processing	5412 - Workers Compensation	607	739	442	552	(187)	297
1522 - JCT - Civil Traffic Case Processing	5413 - Life Insurance	392	475	303	408	(67)	172
1522 - JCT - Civil Traffic Case Processing	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
1522 - JCT - Civil Traffic Case Processing	5416 - Arizona State Retirement	51,080	63,115	43,484	56,963	(6,152)	19,631
1522 - JCT - Civil Traffic Case Processing	5422 - Dental Insurance Premiums	1,124	812	1,182	1,530	718	(370)
1522 - JCT - Civil Traffic Case Processing	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,860)	-	-	5,860
1522 - JCT - Civil Traffic Case Processing	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,084)	-	-	2,084
1522 - JCT - Civil Traffic Case Processing	5435 - Parking Subsidy	1,491	-	1,100	-	-	(1,100)
1522 - JCT - Civil Traffic Case Processing	5441 - Vacation Payout	(294)	-	1,608	-	-	(1,608)
1522 - JCT - Civil Traffic Case Processing	5457 - HSA Contribution - Employer	10,844	18,000	10,615	15,000	(3,000)	7,385
1522 - JCT - Civil Traffic Case Processing	5462 - Workers Compensation Expense Offset	(628)	-	18	-	-	(18)
1522 - JCT - Civil Traffic Case Processing	5468 - Incentive Pay	-	-	2,900	-	-	(2,900)
1522 - JCT - Civil Traffic Case Processing	5469 - Short-term Disability	-	2,464	1,542	2,268	(196)	922
1523 - JCT - Courtroom Services	5000 - Office Supplies	10,828	10,000	11,345	-	(10,000)	(1,345)

1523 - JCT - Courtroom Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	157	-	-	-	-	-
1523 - JCT - Courtroom Services	5002 - Computer Equipment less than $1,000	6	-	-	-	-	-
1523 - JCT - Courtroom Services	5003 - Food Supplies	-	-	17	-	-	(17)
1523 - JCT - Courtroom Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	500	500	-
1523 - JCT - Courtroom Services	5013 - Janitorial Supplies	-	500	-	-	(500)	500
1523 - JCT - Courtroom Services	5104 - Expert Witness & Interpreters	19,926	40,000	14,745	25,000	(15,000)	25,255
1523 - JCT - Courtroom Services	5138 - In State Training	-	2,500	-	2,500	-	2,500
1523 - JCT - Courtroom Services	5140 - In State Travel	(32)	-	-	-	-	-
1523 - JCT - Courtroom Services	5143 - Printing & Microfilming	1,731	1,000	878	1,800	800	122
1523 - JCT - Courtroom Services	5303 - Natural Gas	9	-	-	-	-	-
1523 - JCT - Courtroom Services	5305 - Mileage Reimbursement	496	-	14	-	-	(14)
1523 - JCT - Courtroom Services	5309 - Dues and Memberships	-	-	150	-	-	(150)
1523 - JCT - Courtroom Services	5312 - Other Miscellaneous Charges	65	1,000	293	500	(500)	707
1523 - JCT - Courtroom Services	5338 - Job Training & Training Supplies	80	-	-	1,500	1,500	-
1523 - JCT - Courtroom Services	5400 - Salaries & Wages	743,713	752,254	567,434	840,089	87,835	184,820
1523 - JCT - Courtroom Services	5401 - Overtime	761	-	4,090	-	-	(4,090)
1523 - JCT - Courtroom Services	5403 - Shift Differential	2,223	-	1,633	-	-	(1,633)
1523 - JCT - Courtroom Services	5406 - Holiday Worked Pay	3,916	-	3,970	-	-	(3,970)
1523 - JCT - Courtroom Services	5407 - Special Assignment Pay	959	-	965	-	-	(965)
1523 - JCT - Courtroom Services	5409 - Social Security & Medicare	56,332	57,548	43,112	64,267	6,719	14,436
1523 - JCT - Courtroom Services	5410 - Unemployment Insurance	348	469	380	699	230	89
1523 - JCT - Courtroom Services	5411 - Health Insurance Premiums	130,556	139,848	117,665	174,571	34,723	22,183
1523 - JCT - Courtroom Services	5412 - Workers Compensation	1,295	1,279	838	924	(355)	441
1523 - JCT - Courtroom Services	5413 - Life Insurance	565	577	433	645	68	144
1523 - JCT - Courtroom Services	5416 - Arizona State Retirement	92,384	93,355	72,328	102,239	8,884	21,027
1523 - JCT - Courtroom Services	5422 - Dental Insurance Premiums	2,971	2,793	3,178	4,048	1,255	(385)
1523 - JCT - Courtroom Services	5423 - Interdepartmental Salaries - Charged out/Credit	(51,373)	-	(13,328)	-	-	13,328
1523 - JCT - Courtroom Services	5424 - Interdepartmental Salaries - Charged in/Debit	37,898	-	-	-	-	-
1523 - JCT - Courtroom Services	5425 - Interdepartmental Fringe - Charged out/Credit	(15,020)	-	(5,380)	-	-	5,380
1523 - JCT - Courtroom Services	5426 - Interdepartmental Fringe - Charged in/Debit	11,144	-	-	-	-	-
1523 - JCT - Courtroom Services	5427 - Labor Distribution Fringe Charged out/Credit	-	(4,728)	-	-	4,728	(4,728)
1523 - JCT - Courtroom Services	5429 - Labor Distribution Salaries Charged out/Credit	-	(12,711)	-	-	12,711	(12,711)
1523 - JCT - Courtroom Services	5431 - Budgeted Benefits	-	51,376	-	-	(51,376)	51,376
1523 - JCT - Courtroom Services	5435 - Parking Subsidy	720	-	896	-	-	(896)
1523 - JCT - Courtroom Services	5439 - Paid Parental Leave	3,543	-	3,977	-	-	(3,977)
1523 - JCT - Courtroom Services	5440 - Sick Payout	8,905	-	-	-	-	-
1523 - JCT - Courtroom Services	5441 - Vacation Payout	5,395	-	15,152	-	-	(15,152)
1523 - JCT - Courtroom Services	5457 - HSA Contribution - Employer	22,324	23,000	17,447	28,000	5,000	5,553
1523 - JCT - Courtroom Services	5462 - Workers Compensation Expense Offset	(1,344)	-	39	-	-	(39)
1523 - JCT - Courtroom Services	5468 - Incentive Pay	-	-	4,800	-	-	(4,800)
1523 - JCT - Courtroom Services	5469 - Short-term Disability	-	3,646	2,790	4,071	425	856
1523 - JCT - Courtroom Services	5475 - Pandemic Vacation Payout	-	-	239	-	-	(239)
1523 - JCT - Courtroom Services	5508 - Other Machines & Equipment - Non-Capital	125	-	-	-	-	-
1525 - JCT - Customer Service-Records	5000 - Office Supplies	20,410	6,000	8,563	-	(6,000)	(2,563)
1525 - JCT - Customer Service-Records	5002 - Computer Equipment less than $1,000	-	-	141	-	-	(141)
1525 - JCT - Customer Service-Records	5021 - Furniture Under $1,000	-	-	-	2,000	2,000	-
1525 - JCT - Customer Service-Records	5143 - Printing & Microfilming	18,750	32,000	-	18,000	(14,000)	32,000
1525 - JCT - Customer Service-Records	5149 - R&M-Machinery & Equipment Services	364	1,000	-	1,000	-	1,000
1525 - JCT - Customer Service-Records	5312 - Other Miscellaneous Charges	463	1,000	57	1,000	-	943
1525 - JCT - Customer Service-Records	5400 - Salaries & Wages	349,388	358,227	286,512	390,884	32,657	71,715
1525 - JCT - Customer Service-Records	5401 - Overtime	131	-	39	-	-	(39)
1525 - JCT - Customer Service-Records	5403 - Shift Differential	6	-	-	-	-	-
1525 - JCT - Customer Service-Records	5404 - Temporary Help	-	32,892	-	33,714	822	32,892
1525 - JCT - Customer Service-Records	5409 - Social Security & Medicare	25,789	29,920	21,398	32,482	2,562	8,522
1525 - JCT - Customer Service-Records	5410 - Unemployment Insurance	158	244	183	353	109	61
1525 - JCT - Customer Service-Records	5411 - Health Insurance Premiums	46,983	62,734	40,790	68,965	6,231	21,944
1525 - JCT - Customer Service-Records	5412 - Workers Compensation	514	572	365	500	(72)	207
1525 - JCT - Customer Service-Records	5413 - Life Insurance	328	374	254	374	-	120
1525 - JCT - Customer Service-Records	5415 - Employer Paid Subsidy	-	1,056	-	-	(1,056)	1,056
1525 - JCT - Customer Service-Records	5416 - Arizona State Retirement	42,908	48,538	36,126	51,674	3,136	12,412
1525 - JCT - Customer Service-Records	5422 - Dental Insurance Premiums	1,772	1,706	1,250	1,750	44	456
1525 - JCT - Customer Service-Records	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,797)	-	-	3,797
1525 - JCT - Customer Service-Records	5425 - Interdepartmental Fringe - Charged out/Credit	(104)	-	(1,619)	-	-	1,619

1525 - JCT - Customer Service-Records	5428 - Labor Distribution Fringe Charged in/Debit	22,196	-	-	-	-	-
1525 - JCT - Customer Service-Records	5430 - Labor Distribution Salaries Charged in/Debit	77,944	-	-	-	-	-
1525 - JCT - Customer Service-Records	5435 - Parking Subsidy	976	-	726	-	-	(726)
1525 - JCT - Customer Service-Records	5439 - Paid Parental Leave	-	-	3,070	-	-	(3,070)
1525 - JCT - Customer Service-Records	5441 - Vacation Payout	1,726	-	-	-	-	-
1525 - JCT - Customer Service-Records	5457 - HSA Contribution - Employer	7,566	13,000	5,970	12,000	(1,000)	7,030
1525 - JCT - Customer Service-Records	5462 - Workers Compensation Expense Offset	(538)	-	15	-	-	(15)
1525 - JCT - Customer Service-Records	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
1525 - JCT - Customer Service-Records	5469 - Short-term Disability	-	1,895	1,376	2,058	163	519
1525 - JCT - Customer Service-Records	5503 - Furniture - Non-Capital	-	-	-	4,000	4,000	-
1526 - JCT - Judicial Operations	5000 - Office Supplies	2,660	3,000	1,587	-	(3,000)	1,413
1526 - JCT - Judicial Operations	5002 - Computer Equipment less than $1,000	1,879	-	-	-	-	-
1526 - JCT - Judicial Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	9,576	6,500	2,979	9,100	2,600	3,521
1526 - JCT - Judicial Operations	5010 - Repair & Maintenance Supplies	-	-	48	-	-	(48)
1526 - JCT - Judicial Operations	5014 - Clothing, Uniforms, and Safety Apparel	496	1,500	-	1,000	(500)	1,500
1526 - JCT - Judicial Operations	5038 - Safety Supplies for Personnel	6	-	-	-	-	-
1526 - JCT - Judicial Operations	5101 - Other Judicial Services	15,117	109,969	100,677	109,969	-	9,292
1526 - JCT - Judicial Operations	5106 - Transcription Services	-	-	316	-	-	(316)
1526 - JCT - Judicial Operations	5126 - Medical Professional Services	-	6,000	-	6,000	-	6,000
1526 - JCT - Judicial Operations	5138 - In State Training	3,375	2,200	-	6,000	3,800	2,200
1526 - JCT - Judicial Operations	5140 - In State Travel	-	6,300	(142)	9,000	2,700	6,442
1526 - JCT - Judicial Operations	5142 - Postage & Freight	28	-	-	-	-	-
1526 - JCT - Judicial Operations	5143 - Printing & Microfilming	57	100	7	100	-	93
1526 - JCT - Judicial Operations	5160 - Banking Credit Card Fees and Charges	293	-	969	-	-	(969)
1526 - JCT - Judicial Operations	5163 - Laundry & Linen Services	655	1,000	96	1,000	-	904
1526 - JCT - Judicial Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	19	-	-	(19)
1526 - JCT - Judicial Operations	5309 - Dues and Memberships	2,490	-	2,040	3,000	3,000	(2,040)
1526 - JCT - Judicial Operations	5312 - Other Miscellaneous Charges	-	2,000	142	2,000	-	1,858
1526 - JCT - Judicial Operations	5315 - Payments To Agencies	6,402	54,508	41,241	-	(54,508)	13,267
1526 - JCT - Judicial Operations	5400 - Salaries & Wages	1,002,805	997,314	755,044	953,067	(44,247)	242,270
1526 - JCT - Judicial Operations	5409 - Social Security & Medicare	73,521	76,295	55,190	72,910	(3,385)	21,105
1526 - JCT - Judicial Operations	5410 - Unemployment Insurance	72	621	80	793	172	541
1526 - JCT - Judicial Operations	5411 - Health Insurance Premiums	71,408	82,383	57,009	86,051	3,668	25,374
1526 - JCT - Judicial Operations	5412 - Workers Compensation	1,471	1,476	941	1,117	(359)	535
1526 - JCT - Judicial Operations	5413 - Life Insurance	372	374	280	374	-	94
1526 - JCT - Judicial Operations	5416 - Arizona State Retirement	45,389	148,821	36,162	149,309	488	112,659
1526 - JCT - Judicial Operations	5419 - Elected Official Retirement	492,059	385,809	365,253	353,756	(32,053)	20,556
1526 - JCT - Judicial Operations	5422 - Dental Insurance Premiums	2,167	2,142	1,528	2,272	130	614
1526 - JCT - Judicial Operations	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(900)	-	-	900
1526 - JCT - Judicial Operations	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	206	-	-	(206)
1526 - JCT - Judicial Operations	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(258)	-	-	258
1526 - JCT - Judicial Operations	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	97	-	-	(97)
1526 - JCT - Judicial Operations	5430 - Labor Distribution Salaries Charged in/Debit	-	13,000	-	-	(13,000)	13,000
1526 - JCT - Judicial Operations	5457 - HSA Contribution - Employer	12,367	12,000	8,861	12,000	-	3,139
1526 - JCT - Judicial Operations	5462 - Workers Compensation Expense Offset	(1,524)	-	46	-	-	(46)
1526 - JCT - Judicial Operations	5468 - Incentive Pay	-	-	900	-	-	(900)
1526 - JCT - Judicial Operations	5469 - Short-term Disability	-	4,833	3,789	4,619	(214)	1,044
1527 - JCT - Information Technology	5000 - Office Supplies	830	1,000	-	-	(1,000)	1,000
1527 - JCT - Information Technology	5002 - Computer Equipment less than $1,000	2,168	2,000	1,184	-	(2,000)	816
1527 - JCT - Information Technology	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	5,666	8,000	5,165	-	(8,000)	2,835
1527 - JCT - Information Technology	5010 - Repair & Maintenance Supplies	631	-	-	-	-	-
1527 - JCT - Information Technology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	21,000	-	-	(21,000)	21,000
1527 - JCT - Information Technology	5149 - R&M-Machinery & Equipment Services	3,020	3,000	2,377	-	(3,000)	623
1527 - JCT - Information Technology	5359 - Telephone Provider Charges - External	(30)	10,000	-	-	(10,000)	10,000
1527 - JCT - Information Technology	5361 - Mobile Devices - External	1,035	-	3,290	-	-	(3,290)
1527 - JCT - Information Technology	5362 - ISF ITD Charges - Telecom	37,942	179,400	113,773	-	(179,400)	65,627
1527 - JCT - Information Technology	5400 - Salaries & Wages	658,005	661,762	185,645	-	(661,762)	476,117
1527 - JCT - Information Technology	5407 - Special Assignment Pay	5,144	-	1,771	-	-	(1,771)
1527 - JCT - Information Technology	5409 - Social Security & Medicare	46,713	50,625	16,912	-	(50,625)	33,713
1527 - JCT - Information Technology	5410 - Unemployment Insurance	300	412	145	-	(412)	267
1527 - JCT - Information Technology	5411 - Health Insurance Premiums	74,487	81,969	24,708	-	(81,969)	57,261
1527 - JCT - Information Technology	5412 - Workers Compensation	1,126	1,125	310	-	(1,125)	815
1527 - JCT - Information Technology	5413 - Life Insurance	306	306	97	-	(306)	209

1527 - JCT - Information Technology	5416 - Arizona State Retirement	81,828	82,125	23,558	-	(82,125)	58,567
1527 - JCT - Information Technology	5422 - Dental Insurance Premiums	2,377	2,336	918	-	(2,336)	1,418
1527 - JCT - Information Technology	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,100)	-	-	2,100
1527 - JCT - Information Technology	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(696)	-	-	696
1527 - JCT - Information Technology	5427 - Labor Distribution Fringe Charged out/Credit	(30,846)	(117,849)	(110,005)	-	117,849	(7,844)
1527 - JCT - Information Technology	5428 - Labor Distribution Fringe Charged in/Debit	21,453	-	-	-	-	-
1527 - JCT - Information Technology	5429 - Labor Distribution Salaries Charged out/Credit	(73,490)	(342,987)	(185,316)	-	342,987	(157,671)
1527 - JCT - Information Technology	5430 - Labor Distribution Salaries Charged in/Debit	52,682	-	-	-	-	-
1527 - JCT - Information Technology	5439 - Paid Parental Leave	6,302	-	-	-	-	-
1527 - JCT - Information Technology	5440 - Sick Payout	-	-	26,320	-	-	(26,320)
1527 - JCT - Information Technology	5441 - Vacation Payout	-	-	10,727	-	-	(10,727)
1527 - JCT - Information Technology	5457 - HSA Contribution - Employer	13,400	13,000	3,793	-	(13,000)	9,207
1527 - JCT - Information Technology	5462 - Workers Compensation Expense Offset	(1,169)	-	35	-	-	(35)
1527 - JCT - Information Technology	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
1527 - JCT - Information Technology	5469 - Short-term Disability	-	3,207	1,081	-	(3,207)	2,126
1527 - JCT - Information Technology	5508 - Other Machines & Equipment - Non-Capital	2,800	-	-	-	-	-
1528 - JCT - Phone Team	5000 - Office Supplies	290	500	52	-	(500)	448
1528 - JCT - Phone Team	5020 - Tools & Equipment Under $1,000	-	1,000	-	1,000	-	1,000
1528 - JCT - Phone Team	5021 - Furniture Under $1,000	-	-	-	1,000	1,000	-
1528 - JCT - Phone Team	5138 - In State Training	100	-	-	-	-	-
1528 - JCT - Phone Team	5312 - Other Miscellaneous Charges	-	500	-	500	-	500
1528 - JCT - Phone Team	5400 - Salaries & Wages	256,163	290,387	187,057	298,533	8,146	103,330
1528 - JCT - Phone Team	5401 - Overtime	1,475	-	1,196	-	-	(1,196)
1528 - JCT - Phone Team	5409 - Social Security & Medicare	18,336	22,214	13,716	22,837	623	8,498
1528 - JCT - Phone Team	5410 - Unemployment Insurance	117	181	120	248	67	61
1528 - JCT - Phone Team	5411 - Health Insurance Premiums	42,003	57,255	21,048	33,637	(23,618)	36,207
1528 - JCT - Phone Team	5412 - Workers Compensation	374	421	237	353	(68)	184
1528 - JCT - Phone Team	5413 - Life Insurance	250	272	189	272	-	83
1528 - JCT - Phone Team	5416 - Arizona State Retirement	31,681	36,037	23,596	36,332	295	12,441
1528 - JCT - Phone Team	5422 - Dental Insurance Premiums	2,021	2,202	1,130	1,063	(1,139)	1,072
1528 - JCT - Phone Team	5423 - Interdepartmental Salaries - Charged out/Credit	(27,845)	-	(17,766)	(29,211)	(29,211)	17,766
1528 - JCT - Phone Team	5424 - Interdepartmental Salaries - Charged in/Debit	8,359	-	-	-	-	-
1528 - JCT - Phone Team	5425 - Interdepartmental Fringe - Charged out/Credit	(15,173)	-	(3,983)	(15,729)	(15,729)	3,983
1528 - JCT - Phone Team	5426 - Interdepartmental Fringe - Charged in/Debit	4,546	-	-	-	-	-
1528 - JCT - Phone Team	5427 - Labor Distribution Fringe Charged out/Credit	-	(14,387)	-	-	14,387	(14,387)
1528 - JCT - Phone Team	5429 - Labor Distribution Salaries Charged out/Credit	-	(26,333)	-	-	26,333	(26,333)
1528 - JCT - Phone Team	5435 - Parking Subsidy	1,547	-	1,140	-	-	(1,140)
1528 - JCT - Phone Team	5441 - Vacation Payout	-	-	1,373	-	-	(1,373)
1528 - JCT - Phone Team	5457 - HSA Contribution - Employer	9,285	11,000	4,138	9,000	(2,000)	6,862
1528 - JCT - Phone Team	5462 - Workers Compensation Expense Offset	(389)	-	13	-	-	(13)
1528 - JCT - Phone Team	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1528 - JCT - Phone Team	5469 - Short-term Disability	-	1,407	960	1,447	40	447
1530 - JCT - Security	5000 - Office Supplies	802	1,000	948	-	(1,000)	52
1530 - JCT - Security	5009 - Law Enforcement Supplies	-	8,700	8,063	10,000	1,300	637
1530 - JCT - Security	5013 - Janitorial Supplies	289	200	-	220	20	200
1530 - JCT - Security	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	4,000	3,000	1,000
1530 - JCT - Security	5021 - Furniture Under $1,000	50	-	-	-	-	-
1530 - JCT - Security	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	17,000	17,000	-
1530 - JCT - Security	5126 - Medical Professional Services	157	-	-	820	820	-
1530 - JCT - Security	5127 - Laboratory & X-ray Services	1,235	-	-	1,500	1,500	-
1530 - JCT - Security	5140 - In State Travel	1,594	1,500	1,079	2,500	1,000	421
1530 - JCT - Security	5143 - Printing & Microfilming	-	-	4	-	-	(4)
1530 - JCT - Security	5146 - Moving and Storage Fees	-	-	266	-	-	(266)
1530 - JCT - Security	5178 - Janitorial Services	-	-	30	-	-	(30)
1530 - JCT - Security	5307 - Regulatory Permitting Fees	-	-	-	3,200	3,200	-
1530 - JCT - Security	5309 - Dues and Memberships	25	100	-	110	10	100
1530 - JCT - Security	5312 - Other Miscellaneous Charges	3,948	1,500	285	1,500	-	1,215
1530 - JCT - Security	5400 - Salaries & Wages	284,653	322,108	244,150	346,947	24,839	77,958
1530 - JCT - Security	5401 - Overtime	1,030	-	477	-	-	(477)
1530 - JCT - Security	5409 - Social Security & Medicare	21,427	24,641	17,653	26,542	1,901	6,988
1530 - JCT - Security	5410 - Unemployment Insurance	133	201	155	289	88	46
1530 - JCT - Security	5411 - Health Insurance Premiums	48,936	57,304	43,335	67,251	9,947	13,969
1530 - JCT - Security	5412 - Workers Compensation	502	548	344	382	(166)	204

1530 - JCT - Security	5413 - Life Insurance	228	272	183	272	-	89
1530 - JCT - Security	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1530 - JCT - Security	5416 - Arizona State Retirement	35,052	39,974	30,462	42,224	2,250	9,512
1530 - JCT - Security	5422 - Dental Insurance Premiums	1,332	1,253	1,283	1,805	552	(30)
1530 - JCT - Security	5423 - Interdepartmental Salaries - Charged out/Credit	(70,916)	-	(41,629)	-	-	41,629
1530 - JCT - Security	5424 - Interdepartmental Salaries - Charged in/Debit	2,029	-	440	-	-	(440)
1530 - JCT - Security	5425 - Interdepartmental Fringe - Charged out/Credit	(36,577)	-	(18,651)	-	-	18,651
1530 - JCT - Security	5426 - Interdepartmental Fringe - Charged in/Debit	1,320	-	179	-	-	(179)
1530 - JCT - Security	5427 - Labor Distribution Fringe Charged out/Credit	-	(36,347)	-	(14,329)	22,018	(36,347)
1530 - JCT - Security	5429 - Labor Distribution Salaries Charged out/Credit	-	(67,592)	-	(36,900)	30,692	(67,592)
1530 - JCT - Security	5435 - Parking Subsidy	1,016	-	716	-	-	(716)
1530 - JCT - Security	5440 - Sick Payout	4,528	-	-	-	-	-
1530 - JCT - Security	5441 - Vacation Payout	7,074	-	-	-	-	-
1530 - JCT - Security	5457 - HSA Contribution - Employer	8,707	11,000	6,985	11,000	-	4,015
1530 - JCT - Security	5462 - Workers Compensation Expense Offset	(521)	-	14	-	-	(14)
1530 - JCT - Security	5468 - Incentive Pay	66	-	1,800	-	-	(1,800)
1530 - JCT - Security	5469 - Short-term Disability	-	1,561	1,156	1,681	120	405
1530 - JCT - Security	5500 - Fixed Equipment - Non-Capital	337	-	-	-	-	-
1530 - JCT - Security	5504 - Office Machines & Computers - Non-Capital	-	-	2,597	2,000	2,000	(2,597)
1530 - JCT - Security	5508 - Other Machines & Equipment - Non-Capital	956	-	-	-	-	-
3563 - JS - Justice Services	5000 - Office Supplies	-	-	-	5,000	5,000	-
3563 - JS - Justice Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	2,500	2,500	-
3563 - JS - Justice Services	5002 - Computer Equipment less than $1,000	-	-	-	2,000	2,000	-
3563 - JS - Justice Services	5003 - Food Supplies	-	-	-	500	500	-
3563 - JS - Justice Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	500	500	-
3563 - JS - Justice Services	5010 - Repair & Maintenance Supplies	-	-	-	500	500	-
3563 - JS - Justice Services	5020 - Tools & Equipment Under $1,000	-	-	-	1,250	1,250	-
3563 - JS - Justice Services	5138 - In State Training	-	-	-	12,000	12,000	-
3563 - JS - Justice Services	5140 - In State Travel	-	-	-	5,500	5,500	-
3563 - JS - Justice Services	5143 - Printing & Microfilming	-	-	-	1,000	1,000	-
3563 - JS - Justice Services	5149 - R&M-Machinery & Equipment Services	-	-	-	1,500	1,500	-
3563 - JS - Justice Services	5150 - R&M Building Services	-	-	-	2,000	2,000	-
3563 - JS - Justice Services	5152 - Other Professional Services	-	-	-	5,716	5,716	-
3563 - JS - Justice Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	1,000	1,000	-
3563 - JS - Justice Services	5209 - Parking Charges	-	-	-	250	250	-
3563 - JS - Justice Services	5305 - Mileage Reimbursement	-	-	-	2,000	2,000	-
3563 - JS - Justice Services	5306 - ISF Fleet Charges - Motor Pool	-	-	-	500	500	-
3563 - JS - Justice Services	5309 - Dues and Memberships	-	-	-	1,200	1,200	-
3563 - JS - Justice Services	5312 - Other Miscellaneous Charges	-	-	-	300	300	-
3563 - JS - Justice Services	5351 - ISF ITD Charges - Computer Hardware	-	-	-	10,260	10,260	-
3563 - JS - Justice Services	5352 - ISF ITD Charges - Server and Storage	-	-	-	14,669	14,669	-
3563 - JS - Justice Services	5353 - ISF ITD Charges - Software	-	-	-	5,149	5,149	-
3563 - JS - Justice Services	5361 - Mobile Devices - External	-	-	-	5,040	5,040	-
3563 - JS - Justice Services	5362 - ISF ITD Charges - Telecom	-	-	-	5,990	5,990	-
3563 - JS - Justice Services	5400 - Salaries & Wages	-	-	-	521,972	521,972	-
3563 - JS - Justice Services	5409 - Social Security & Medicare	-	-	-	39,931	39,931	-
3563 - JS - Justice Services	5410 - Unemployment Insurance	-	-	-	434	434	-
3563 - JS - Justice Services	5411 - Health Insurance Premiums	-	-	-	64,408	64,408	-
3563 - JS - Justice Services	5412 - Workers Compensation	-	-	-	574	574	-
3563 - JS - Justice Services	5413 - Life Insurance	-	-	-	238	238	-
3563 - JS - Justice Services	5416 - Arizona State Retirement	-	-	-	63,524	63,524	-
3563 - JS - Justice Services	5422 - Dental Insurance Premiums	-	-	-	757	757	-
3563 - JS - Justice Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	500	500	-
3563 - JS - Justice Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	-	200	200	-
3563 - JS - Justice Services	5457 - HSA Contribution - Employer	-	-	-	13,000	13,000	-
3563 - JS - Justice Services	5469 - Short-term Disability	-	-	-	2,506	2,506	-
0623 - JU - Calendar Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	146	-	-	-	-	-
0623 - JU - Calendar Services	5002 - Computer Equipment less than $1,000	-	-	304	-	-	(304)
0623 - JU - Calendar Services	5003 - Food Supplies	-	50	-	50	-	50
0623 - JU - Calendar Services	5013 - Janitorial Supplies	-	200	-	200	-	200
0623 - JU - Calendar Services	5138 - In State Training	-	500	291	500	-	209
0623 - JU - Calendar Services	5142 - Postage & Freight	332	3,000	166	500	(2,500)	2,834
0623 - JU - Calendar Services	5149 - R&M-Machinery & Equipment Services	-	200	-	200	-	200

0623 - JU - Calendar Services	5178 - Janitorial Services	1,500	1,475	756	1,500	25	719
0623 - JU - Calendar Services	5301 - Electricity	1,819	1,850	1,517	1,850	-	333
0623 - JU - Calendar Services	5302 - Water & Sewer	658	680	477	680	-	203
0623 - JU - Calendar Services	5303 - Natural Gas	703	525	599	525	-	(74)
0623 - JU - Calendar Services	5304 - Waste Disposal and Recycling	63	75	42	75	-	33
0623 - JU - Calendar Services	5309 - Dues and Memberships	-	135	-	135	-	135
0623 - JU - Calendar Services	5312 - Other Miscellaneous Charges	-	150	-	150	-	150
0623 - JU - Calendar Services	5355 - Solar Energy	1,118	1,240	731	1,120	(120)	509
0623 - JU - Calendar Services	5361 - Mobile Devices - External	-	25	75	300	275	(50)
0623 - JU - Calendar Services	5362 - ISF ITD Charges - Telecom	14,040	14,040	11,700	11,980	(2,060)	2,340
0623 - JU - Calendar Services	5400 - Salaries & Wages	414,066	490,714	356,615	561,572	70,858	134,099
0623 - JU - Calendar Services	5401 - Overtime	228	-	19	-	-	(19)
0623 - JU - Calendar Services	5407 - Special Assignment Pay	-	-	197	-	-	(197)
0623 - JU - Calendar Services	5408 - Vacancy Saving	-	(36,513)	-	(19,843)	16,670	(36,513)
0623 - JU - Calendar Services	5409 - Social Security & Medicare	30,910	37,539	26,575	42,961	5,422	10,964
0623 - JU - Calendar Services	5410 - Unemployment Insurance	191	306	228	467	161	78
0623 - JU - Calendar Services	5411 - Health Insurance Premiums	74,005	90,708	60,466	98,439	7,731	30,242
0623 - JU - Calendar Services	5412 - Workers Compensation	4,799	6,268	3,343	4,903	(1,365)	2,925
0623 - JU - Calendar Services	5413 - Life Insurance	401	441	311	441	-	130
0623 - JU - Calendar Services	5416 - Arizona State Retirement	50,705	60,898	44,307	64,357	3,459	16,591
0623 - JU - Calendar Services	5422 - Dental Insurance Premiums	2,991	2,751	2,784	4,192	1,441	(33)
0623 - JU - Calendar Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,091)	-	-	7,091
0623 - JU - Calendar Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	972	-	-	(972)
0623 - JU - Calendar Services	5425 - Interdepartmental Fringe - Charged out/Credit	(240)	-	(2,987)	-	-	2,987
0623 - JU - Calendar Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	216	-	-	(216)
0623 - JU - Calendar Services	5440 - Sick Payout	3,305	-	-	-	-	-
0623 - JU - Calendar Services	5441 - Vacation Payout	1,874	-	-	-	-	-
0623 - JU - Calendar Services	5457 - HSA Contribution - Employer	13,477	17,000	10,331	16,000	(1,000)	6,669
0623 - JU - Calendar Services	5462 - Workers Compensation Expense Offset	(4,964)	-	143	-	-	(143)
0623 - JU - Calendar Services	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0623 - JU - Calendar Services	5469 - Short-term Disability	-	2,378	1,656	2,721	343	722
0624 - JU - Children & Family Svcs	5000 - Office Supplies	7,222	15,300	5,092	14,000	(1,300)	10,208
0624 - JU - Children & Family Svcs	5001 - New Software (including initial Maint./Suprt csts) under $5M	154	1,000	-	1,000	-	1,000
0624 - JU - Children & Family Svcs	5002 - Computer Equipment less than $1,000	2,234	-	564	-	-	(564)
0624 - JU - Children & Family Svcs	5003 - Food Supplies	30	700	-	700	-	700
0624 - JU - Children & Family Svcs	5004 - Food Preparations Supplies	-	150	-	150	-	150
0624 - JU - Children & Family Svcs	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,252	-	-	-	-	-
0624 - JU - Children & Family Svcs	5009 - Law Enforcement Supplies	-	-	426	-	-	(426)
0624 - JU - Children & Family Svcs	5010 - Repair & Maintenance Supplies	25	60	21	60	-	39
0624 - JU - Children & Family Svcs	5013 - Janitorial Supplies	283	450	66	450	-	384
0624 - JU - Children & Family Svcs	5014 - Clothing, Uniforms, and Safety Apparel	-	750	616	750	-	134
0624 - JU - Children & Family Svcs	5018 - Other Operation Supplies	63	-	(5)	-	-	5
0624 - JU - Children & Family Svcs	5020 - Tools & Equipment Under $1,000	651	-	-	-	-	-
0624 - JU - Children & Family Svcs	5021 - Furniture Under $1,000	4,429	-	918	-	-	(918)
0624 - JU - Children & Family Svcs	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	3,192	3,192	-
0624 - JU - Children & Family Svcs	5138 - In State Training	4,020	2,000	1,992	2,000	-	8
0624 - JU - Children & Family Svcs	5142 - Postage & Freight	114	50	70	50	-	(20)
0624 - JU - Children & Family Svcs	5143 - Printing & Microfilming	-	250	-	250	-	250
0624 - JU - Children & Family Svcs	5149 - R&M-Machinery & Equipment Services	3,108	2,490	5,006	3,100	610	(2,516)
0624 - JU - Children & Family Svcs	5152 - Other Professional Services	136,140	2,000	3,008	2,000	-	(1,008)
0624 - JU - Children & Family Svcs	5162 - Advertising	35	500	3,340	500	-	(2,840)
0624 - JU - Children & Family Svcs	5178 - Janitorial Services	9,652	9,475	4,884	9,700	225	4,591
0624 - JU - Children & Family Svcs	5209 - Parking Charges	14	150	-	150	-	150
0624 - JU - Children & Family Svcs	5301 - Electricity	11,696	11,900	9,764	11,900	-	2,136
0624 - JU - Children & Family Svcs	5302 - Water & Sewer	4,234	4,350	3,069	4,350	-	1,281
0624 - JU - Children & Family Svcs	5303 - Natural Gas	4,523	3,285	3,860	4,500	1,215	(575)
0624 - JU - Children & Family Svcs	5304 - Waste Disposal and Recycling	404	485	265	485	-	220
0624 - JU - Children & Family Svcs	5306 - ISF Fleet Charges - Motor Pool	25,101	25,759	21,376	33,420	7,661	4,383
0624 - JU - Children & Family Svcs	5309 - Dues and Memberships	1,255	800	915	1,300	500	(115)
0624 - JU - Children & Family Svcs	5312 - Other Miscellaneous Charges	50	-	116	-	-	(116)
0624 - JU - Children & Family Svcs	5321 - ISF Risk Charges - Other Insurance Premiums	630	-	144	650	650	(144)
0624 - JU - Children & Family Svcs	5329 - Interest Expense - Pooled Investments	154	-	37	-	-	(37)
0624 - JU - Children & Family Svcs	5355 - Solar Energy	7,185	9,475	4,701	7,200	(2,275)	4,774

0624 - JU - Children & Family Svcs	5361 - Mobile Devices - External	1,219	175	765	950	775	(590)
0624 - JU - Children & Family Svcs	5362 - ISF ITD Charges - Telecom	14,820	14,820	12,350	38,601	23,781	2,470
0624 - JU - Children & Family Svcs	5400 - Salaries & Wages	1,005,566	1,032,861	719,506	1,028,643	(4,218)	313,355
0624 - JU - Children & Family Svcs	5401 - Overtime	496	-	396	-	-	(396)
0624 - JU - Children & Family Svcs	5407 - Special Assignment Pay	2,787	-	-	-	-	-
0624 - JU - Children & Family Svcs	5408 - Vacancy Saving	-	(39,734)	-	(21,594)	18,140	(39,734)
0624 - JU - Children & Family Svcs	5409 - Social Security & Medicare	73,771	79,014	53,055	78,692	(322)	25,959
0624 - JU - Children & Family Svcs	5410 - Unemployment Insurance	458	643	466	856	213	177
0624 - JU - Children & Family Svcs	5411 - Health Insurance Premiums	147,110	161,201	140,389	214,841	53,640	20,812
0624 - JU - Children & Family Svcs	5412 - Workers Compensation	21,240	20,252	12,187	11,834	(8,418)	8,065
0624 - JU - Children & Family Svcs	5413 - Life Insurance	692	713	489	679	(34)	224
0624 - JU - Children & Family Svcs	5416 - Arizona State Retirement	123,368	128,178	89,745	125,186	(2,992)	38,433
0624 - JU - Children & Family Svcs	5422 - Dental Insurance Premiums	4,724	4,729	4,290	5,700	971	439
0624 - JU - Children & Family Svcs	5423 - Interdepartmental Salaries - Charged out/Credit	(334)	-	(14,684)	-	-	14,684
0624 - JU - Children & Family Svcs	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1,642	-	-	(1,642)
0624 - JU - Children & Family Svcs	5425 - Interdepartmental Fringe - Charged out/Credit	(82)	-	(6,323)	-	-	6,323
0624 - JU - Children & Family Svcs	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	344	-	-	(344)
0624 - JU - Children & Family Svcs	5428 - Labor Distribution Fringe Charged in/Debit	1,344	-	-	-	-	-
0624 - JU - Children & Family Svcs	5430 - Labor Distribution Salaries Charged in/Debit	74	-	-	-	-	-
0624 - JU - Children & Family Svcs	5439 - Paid Parental Leave	217	-	2,830	-	-	(2,830)
0624 - JU - Children & Family Svcs	5441 - Vacation Payout	2,371	-	7,979	-	-	(7,979)
0624 - JU - Children & Family Svcs	5457 - HSA Contribution - Employer	25,951	27,000	20,813	34,000	7,000	6,187
0624 - JU - Children & Family Svcs	5462 - Workers Compensation Expense Offset	(21,763)	-	625	-	-	(625)
0624 - JU - Children & Family Svcs	5468 - Incentive Pay	281	-	5,400	-	-	(5,400)
0624 - JU - Children & Family Svcs	5469 - Short-term Disability	-	5,005	3,365	4,985	(20)	1,640
0624 - JU - Children & Family Svcs	5475 - Pandemic Vacation Payout	-	-	2,080	-	-	(2,080)
0625 - JU - Court Ordered Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	12	-	-	-	-	-
0625 - JU - Court Ordered Services	5020 - Tools & Equipment Under $1,000	84	-	-	-	-	-
0625 - JU - Court Ordered Services	5104 - Expert Witness & Interpreters	136,934	-	-	-	-	-
0625 - JU - Court Ordered Services	5138 - In State Training	2,535	-	53	-	-	(53)
0625 - JU - Court Ordered Services	5309 - Dues and Memberships	65	-	-	-	-	-
0625 - JU - Court Ordered Services	5361 - Mobile Devices - External	3,445	-	1,016	-	-	(1,016)
0625 - JU - Court Ordered Services	5400 - Salaries & Wages	256,361	-	(892)	-	-	892
0625 - JU - Court Ordered Services	5401 - Overtime	828	-	8	-	-	(8)
0625 - JU - Court Ordered Services	5409 - Social Security & Medicare	20,091	-	(508)	-	-	508
0625 - JU - Court Ordered Services	5410 - Unemployment Insurance	122	-	(2)	-	-	2
0625 - JU - Court Ordered Services	5411 - Health Insurance Premiums	33,299	-	(118)	-	-	118
0625 - JU - Court Ordered Services	5412 - Workers Compensation	438	-	(13)	-	-	13
0625 - JU - Court Ordered Services	5413 - Life Insurance	181	-	(1)	-	-	1
0625 - JU - Court Ordered Services	5416 - Arizona State Retirement	30,508	-	(66)	-	-	66
0625 - JU - Court Ordered Services	5422 - Dental Insurance Premiums	1,637	-	(23)	-	-	23
0625 - JU - Court Ordered Services	5440 - Sick Payout	2,453	-	-	-	-	-
0625 - JU - Court Ordered Services	5441 - Vacation Payout	4,806	-	-	-	-	-
0625 - JU - Court Ordered Services	5457 - HSA Contribution - Employer	6,169	-	(15)	-	-	15
0625 - JU - Court Ordered Services	5462 - Workers Compensation Expense Offset	(454)	-	23	-	-	(23)
0625 - JU - Court Ordered Services	5469 - Short-term Disability	-	-	34	-	-	(34)
0626 - JU - Court Operations	5000 - Office Supplies	5,032	10,370	11,664	10,370	-	(1,294)
0626 - JU - Court Operations	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,709	-	-	-	-	-
0626 - JU - Court Operations	5002 - Computer Equipment less than $1,000	36,262	-	222,576	-	-	(222,576)
0626 - JU - Court Operations	5003 - Food Supplies	-	1,200	-	1,200	-	1,200
0626 - JU - Court Operations	5004 - Food Preparations Supplies	(56)	1,000	2,874	1,000	-	(1,874)
0626 - JU - Court Operations	5006 - Medical & Lab Supplies	24,486	200	802	200	-	(602)
0626 - JU - Court Operations	5007 - Fuel & Oil	3,425	-	-	-	-	-
0626 - JU - Court Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
0626 - JU - Court Operations	5009 - Law Enforcement Supplies	823	200	-	200	-	200
0626 - JU - Court Operations	5010 - Repair & Maintenance Supplies	148,736	75,000	72,929	75,000	-	2,071
0626 - JU - Court Operations	5011 - Classroom Educational Testing Supplies	179	-	-	-	-	-
0626 - JU - Court Operations	5012 - Chemicals	664	300	515	300	-	(215)
0626 - JU - Court Operations	5013 - Janitorial Supplies	62,989	18,000	41,307	18,000	-	(23,307)
0626 - JU - Court Operations	5014 - Clothing, Uniforms, and Safety Apparel	2,591	2,500	64	2,500	-	2,436
0626 - JU - Court Operations	5016 - Arts & Crafts	-	-	35	-	-	(35)
0626 - JU - Court Operations	5017 - Cameras, Film & Equipment	26,851	2,000	28,228	2,000	-	(26,228)
0626 - JU - Court Operations	5018 - Other Operation Supplies	3,449	3,000	1,059	3,000	-	1,941

0626 - JU - Court Operations	5020 - Tools & Equipment Under $1,000	11,697	15,000	13,113	15,000	-	1,887
0626 - JU - Court Operations	5021 - Furniture Under $1,000	22,841	-	13,638	-	-	(13,638)
0626 - JU - Court Operations	5104 - Expert Witness & Interpreters	-	-	(458)	-	-	458
0626 - JU - Court Operations	5116 - Telecommunication Services	-	-	38,664	-	-	(38,664)
0626 - JU - Court Operations	5121 - Accounting and Auditing Services	212	7,000	-	7,000	-	7,000
0626 - JU - Court Operations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	45,398	-	-	-	-	-
0626 - JU - Court Operations	5138 - In State Training	780	-	158	-	-	(158)
0626 - JU - Court Operations	5142 - Postage & Freight	3,705	15,000	7,588	15,000	-	7,412
0626 - JU - Court Operations	5143 - Printing & Microfilming	449	400	889	400	-	(489)
0626 - JU - Court Operations	5145 - Security	182,894	-	570	-	-	(570)
0626 - JU - Court Operations	5146 - Moving and Storage Fees	338	1,000	-	1,000	-	1,000
0626 - JU - Court Operations	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	439	-	188	-	-	(188)
0626 - JU - Court Operations	5149 - R&M-Machinery & Equipment Services	111,079	5,015	31,957	5,015	-	(26,942)
0626 - JU - Court Operations	5150 - R&M Building Services	28,353	6,000	10,316	6,000	-	(4,316)
0626 - JU - Court Operations	5151 - R&M Grounds and Landscaping	9,898	9,000	18,827	9,000	-	(9,827)
0626 - JU - Court Operations	5152 - Other Professional Services	69,296	13,000	2,134	13,000	-	10,866
0626 - JU - Court Operations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	8,686	7,725	5,136	7,725	-	2,589
0626 - JU - Court Operations	5178 - Janitorial Services	98,952	66,040	78,607	66,040	-	(12,567)
0626 - JU - Court Operations	5179 - Pest Control Services	2,892	4,920	1,155	4,920	-	3,765
0626 - JU - Court Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8,199	-	6,127	-	-	(6,127)
0626 - JU - Court Operations	5209 - Parking Charges	1,478	750	1,281	1,500	750	(531)
0626 - JU - Court Operations	5301 - Electricity	101,119	123,045	77,998	110,000	(13,045)	45,047
0626 - JU - Court Operations	5302 - Water & Sewer	35,673	44,985	37,431	40,985	(4,000)	7,554
0626 - JU - Court Operations	5303 - Natural Gas	33,354	52,145	64,350	48,000	(4,145)	(12,205)
0626 - JU - Court Operations	5304 - Waste Disposal and Recycling	11,091	4,925	8,335	10,925	6,000	(3,410)
0626 - JU - Court Operations	5306 - ISF Fleet Charges - Motor Pool	29,770	30,703	26,487	34,680	3,977	4,216
0626 - JU - Court Operations	5307 - Regulatory Permitting Fees	-	1,900	-	1,900	-	1,900
0626 - JU - Court Operations	5309 - Dues and Memberships	650	100	-	100	-	100
0626 - JU - Court Operations	5312 - Other Miscellaneous Charges	(73,789)	-	146	-	-	(146)
0626 - JU - Court Operations	5329 - Interest Expense - Pooled Investments	588	-	199	-	-	(199)
0626 - JU - Court Operations	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
0626 - JU - Court Operations	5355 - Solar Energy	109,736	91,735	51,167	111,255	19,520	40,568
0626 - JU - Court Operations	5359 - Telephone Provider Charges - External	1,314	1,205	925	1,205	-	280
0626 - JU - Court Operations	5360 - Internet Charges - External	628	455	328	455	-	127
0626 - JU - Court Operations	5361 - Mobile Devices - External	1,520	1,085	1,000	1,500	415	85
0626 - JU - Court Operations	5362 - ISF ITD Charges - Telecom	47,605	67,080	55,900	61,895	(5,185)	11,180
0626 - JU - Court Operations	5400 - Salaries & Wages	464,684	410,350	332,103	434,678	24,328	78,247
0626 - JU - Court Operations	5401 - Overtime	213	450	555	450	-	(105)
0626 - JU - Court Operations	5407 - Special Assignment Pay	344	-	-	-	-	-
0626 - JU - Court Operations	5408 - Vacancy Saving	-	(36,747)	-	(7,879)	28,868	(36,747)
0626 - JU - Court Operations	5409 - Social Security & Medicare	33,648	31,392	24,410	33,253	1,861	6,982
0626 - JU - Court Operations	5410 - Unemployment Insurance	210	255	211	362	107	44
0626 - JU - Court Operations	5411 - Health Insurance Premiums	82,373	86,657	68,412	97,455	10,798	18,245
0626 - JU - Court Operations	5412 - Workers Compensation	14,570	14,883	9,846	9,416	(5,467)	5,037
0626 - JU - Court Operations	5413 - Life Insurance	406	374	286	374	-	88
0626 - JU - Court Operations	5416 - Arizona State Retirement	56,866	50,925	41,309	52,900	1,975	9,616
0626 - JU - Court Operations	5422 - Dental Insurance Premiums	2,747	2,582	2,123	2,956	374	459
0626 - JU - Court Operations	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,844)	-	-	6,844
0626 - JU - Court Operations	5424 - Interdepartmental Salaries - Charged in/Debit	59,796	-	32,553	-	-	(32,553)
0626 - JU - Court Operations	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,013)	-	-	3,013
0626 - JU - Court Operations	5426 - Interdepartmental Fringe - Charged in/Debit	22,441	-	14,151	-	-	(14,151)
0626 - JU - Court Operations	5441 - Vacation Payout	-	-	448	-	-	(448)
0626 - JU - Court Operations	5457 - HSA Contribution - Employer	14,740	14,000	12,184	16,000	2,000	1,816
0626 - JU - Court Operations	5462 - Workers Compensation Expense Offset	(14,946)	-	453	-	-	(453)
0626 - JU - Court Operations	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
0626 - JU - Court Operations	5469 - Short-term Disability	-	1,989	1,579	2,106	117	410
0626 - JU - Court Operations	5503 - Furniture - Non-Capital	77,175	-	-	-	-	-
0626 - JU - Court Operations	5508 - Other Machines & Equipment - Non-Capital	-	-	7,403	-	-	(7,403)
0626 - JU - Court Operations	5560 - Office Machines & Computers - Capital	819,230	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5000 - Office Supplies	-	170	-	170	-	170
0627 - JU - Community Renewal & Enrichment through Work	5003 - Food Supplies	20	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5004 - Food Preparations Supplies	-	125	-	125	-	125
0627 - JU - Community Renewal & Enrichment through Work	5010 - Repair & Maintenance Supplies	-	65	-	65	-	65

0627 - JU - Community Renewal & Enrichment through Work	5013 - Janitorial Supplies	-	85	-	85	-	85
0627 - JU - Community Renewal & Enrichment through Work	5014 - Clothing, Uniforms, and Safety Apparel	-	80	-	80	-	80
0627 - JU - Community Renewal & Enrichment through Work	5018 - Other Operation Supplies	10	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5020 - Tools & Equipment Under $1,000	-	500	-	500	-	500
0627 - JU - Community Renewal & Enrichment through Work	5149 - R&M-Machinery & Equipment Services	1,060	992	892	992	-	100
0627 - JU - Community Renewal & Enrichment through Work	5178 - Janitorial Services	1,950	1,920	984	1,920	-	936
0627 - JU - Community Renewal & Enrichment through Work	5301 - Electricity	2,362	2,415	1,973	2,415	-	442
0627 - JU - Community Renewal & Enrichment through Work	5302 - Water & Sewer	855	880	620	880	-	260
0627 - JU - Community Renewal & Enrichment through Work	5303 - Natural Gas	914	665	780	900	235	(115)
0627 - JU - Community Renewal & Enrichment through Work	5304 - Waste Disposal and Recycling	82	100	54	100	-	46
0627 - JU - Community Renewal & Enrichment through Work	5306 - ISF Fleet Charges - Motor Pool	13,125	14,660	10,271	13,344	(1,316)	4,389
0627 - JU - Community Renewal & Enrichment through Work	5312 - Other Miscellaneous Charges	14	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5355 - Solar Energy	2,162	2,400	1,351	2,165	(235)	1,049
0627 - JU - Community Renewal & Enrichment through Work	5361 - Mobile Devices - External	581	520	200	300	(220)	320
0627 - JU - Community Renewal & Enrichment through Work	5362 - ISF ITD Charges - Telecom	3,120	3,120	2,600	1,997	(1,123)	520
0627 - JU - Community Renewal & Enrichment through Work	5400 - Salaries & Wages	80,712	106,382	63,135	42,973	(63,409)	43,247
0627 - JU - Community Renewal & Enrichment through Work	5401 - Overtime	365	-	1,128	-	-	(1,128)
0627 - JU - Community Renewal & Enrichment through Work	5403 - Shift Differential	912	-	324	-	-	(324)
0627 - JU - Community Renewal & Enrichment through Work	5404 - Temporary Help	-	-	-	39,520	39,520	-
0627 - JU - Community Renewal & Enrichment through Work	5409 - Social Security & Medicare	6,880	8,138	4,937	6,311	(1,827)	3,201
0627 - JU - Community Renewal & Enrichment through Work	5410 - Unemployment Insurance	43	66	43	69	3	23
0627 - JU - Community Renewal & Enrichment through Work	5411 - Health Insurance Premiums	8,860	20,118	3,798	16,380	(3,738)	16,320
0627 - JU - Community Renewal & Enrichment through Work	5412 - Workers Compensation	1,590	1,941	895	1,680	(261)	1,046
0627 - JU - Community Renewal & Enrichment through Work	5413 - Life Insurance	73	102	58	102	-	44
0627 - JU - Community Renewal & Enrichment through Work	5416 - Arizona State Retirement	2,618	4,101	3,895	4,810	709	206
0627 - JU - Community Renewal & Enrichment through Work	5417 - Correction Officer Retirement - Judicial Employees	20,611	26,379	11,563	15,926	(10,453)	14,816
0627 - JU - Community Renewal & Enrichment through Work	5422 - Dental Insurance Premiums	207	381	224	352	(29)	157
0627 - JU - Community Renewal & Enrichment through Work	5423 - Interdepartmental Salaries - Charged out/Credit	(1,421)	-	(1,478)	-	-	1,478
0627 - JU - Community Renewal & Enrichment through Work	5424 - Interdepartmental Salaries - Charged in/Debit	(1,421)	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5425 - Interdepartmental Fringe - Charged out/Credit	(810)	-	(616)	-	-	616
0627 - JU - Community Renewal & Enrichment through Work	5426 - Interdepartmental Fringe - Charged in/Debit	(806)	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5427 - Labor Distribution Fringe Charged out/Credit	(19,487)	-	(652)	-	-	652
0627 - JU - Community Renewal & Enrichment through Work	5429 - Labor Distribution Salaries Charged out/Credit	(34,980)	-	(1,302)	-	-	1,302
0627 - JU - Community Renewal & Enrichment through Work	5440 - Sick Payout	7,778	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5441 - Vacation Payout	1,412	-	-	-	-	-
0627 - JU - Community Renewal & Enrichment through Work	5457 - HSA Contribution - Employer	2,186	4,000	778	5,000	1,000	3,222
0627 - JU - Community Renewal & Enrichment through Work	5462 - Workers Compensation Expense Offset	(1,661)	-	31	-	-	(31)
0627 - JU - Community Renewal & Enrichment through Work	5468 - Incentive Pay	-	-	600	-	-	(600)
0627 - JU - Community Renewal & Enrichment through Work	5469 - Short-term Disability	-	516	279	400	(116)	237
0629 - JU - Detention Intermittents	5126 - Medical Professional Services	80	300	-	300	-	300
0629 - JU - Detention Intermittents	5403 - Shift Differential	2,615	-	1,123	-	-	(1,123)
0629 - JU - Detention Intermittents	5404 - Temporary Help	98,757	99,905	47,468	109,248	9,343	52,437
0629 - JU - Detention Intermittents	5409 - Social Security & Medicare	7,755	7,643	3,853	8,357	714	3,790
0629 - JU - Detention Intermittents	5410 - Unemployment Insurance	45	62	31	91	29	31
0629 - JU - Detention Intermittents	5411 - Health Insurance Premiums	395	523	282	-	(523)	241
0629 - JU - Detention Intermittents	5412 - Workers Compensation	2,570	2,568	1,048	2,130	(438)	1,520
0629 - JU - Detention Intermittents	5416 - Arizona State Retirement	940	2,233	278	-	(2,233)	1,955
0629 - JU - Detention Intermittents	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,800)	-	-	1,800
0629 - JU - Detention Intermittents	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(214)	-	-	214
0629 - JU - Detention Intermittents	5428 - Labor Distribution Fringe Charged in/Debit	-	-	33	-	-	(33)
0629 - JU - Detention Intermittents	5430 - Labor Distribution Salaries Charged in/Debit	-	-	329	-	-	(329)
0629 - JU - Detention Intermittents	5457 - HSA Contribution - Employer	-	-	38	-	-	(38)
0629 - JU - Detention Intermittents	5462 - Workers Compensation Expense Offset	(2,722)	-	59	-	-	(59)
0629 - JU - Detention Intermittents	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0630 - JU - Detention Kitchen	5003 - Food Supplies	98,411	146,000	80,258	146,000	-	65,742
0630 - JU - Detention Kitchen	5004 - Food Preparations Supplies	3,564	4,065	4,076	4,065	-	(11)
0630 - JU - Detention Kitchen	5006 - Medical & Lab Supplies	28	50	4	50	-	46
0630 - JU - Detention Kitchen	5010 - Repair & Maintenance Supplies	40	60	-	60	-	60
0630 - JU - Detention Kitchen	5013 - Janitorial Supplies	11,908	20,775	7,335	10,000	(10,775)	13,440
0630 - JU - Detention Kitchen	5014 - Clothing, Uniforms, and Safety Apparel	8,702	9,900	1,724	9,900	-	8,176
0630 - JU - Detention Kitchen	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0630 - JU - Detention Kitchen	5126 - Medical Professional Services	60	300	-	300	-	300
0630 - JU - Detention Kitchen	5142 - Postage & Freight	2,269	2,200	622	2,200	-	1,578

0630 - JU - Detention Kitchen	5146 - Moving and Storage Fees	-	-	1	-	-	(1)
0630 - JU - Detention Kitchen	5149 - R&M-Machinery & Equipment Services	12,573	9,500	8,066	6,500	(3,000)	1,434
0630 - JU - Detention Kitchen	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	19	-	-	(19)
0630 - JU - Detention Kitchen	5307 - Regulatory Permitting Fees	360	450	-	450	-	450
0630 - JU - Detention Kitchen	5362 - ISF ITD Charges - Telecom	1,560	1,560	1,300	1,331	(229)	260
0630 - JU - Detention Kitchen	5400 - Salaries & Wages	235,488	309,814	234,272	329,154	19,340	75,542
0630 - JU - Detention Kitchen	5401 - Overtime	339	2,500	151	2,500	-	2,349
0630 - JU - Detention Kitchen	5403 - Shift Differential	5	-	2	-	-	(2)
0630 - JU - Detention Kitchen	5404 - Temporary Help	16,496	8,025	18,736	-	(8,025)	(10,711)
0630 - JU - Detention Kitchen	5408 - Vacancy Saving	-	(68,729)	-	(18,676)	50,053	(68,729)
0630 - JU - Detention Kitchen	5409 - Social Security & Medicare	18,558	24,315	18,788	25,181	866	5,527
0630 - JU - Detention Kitchen	5410 - Unemployment Insurance	115	198	161	274	76	37
0630 - JU - Detention Kitchen	5411 - Health Insurance Premiums	46,294	63,139	45,459	68,664	5,525	17,680
0630 - JU - Detention Kitchen	5412 - Workers Compensation	5,377	7,096	4,622	5,556	(1,540)	2,474
0630 - JU - Detention Kitchen	5413 - Life Insurance	245	306	213	306	-	93
0630 - JU - Detention Kitchen	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0630 - JU - Detention Kitchen	5416 - Arizona State Retirement	29,774	38,448	30,138	40,058	1,610	8,310
0630 - JU - Detention Kitchen	5422 - Dental Insurance Premiums	963	959	1,018	1,423	464	(59)
0630 - JU - Detention Kitchen	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,091)	-	-	3,091
0630 - JU - Detention Kitchen	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	74	-	-	(74)
0630 - JU - Detention Kitchen	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,233)	-	-	1,233
0630 - JU - Detention Kitchen	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	25	-	-	(25)
0630 - JU - Detention Kitchen	5441 - Vacation Payout	663	-	-	-	-	-
0630 - JU - Detention Kitchen	5457 - HSA Contribution - Employer	8,708	14,000	7,138	11,000	(3,000)	6,862
0630 - JU - Detention Kitchen	5462 - Workers Compensation Expense Offset	(5,586)	-	189	-	-	(189)
0630 - JU - Detention Kitchen	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0630 - JU - Detention Kitchen	5469 - Short-term Disability	-	1,501	1,003	1,595	94	498
0630 - JU - Detention Kitchen	5506 - Kitchen & Laundry Equipment - Non-Capital	-	-	5,182	-	-	(5,182)
0631 - JU - Detention Laundry	5010 - Repair & Maintenance Supplies	-	-	-	60	60	-
0631 - JU - Detention Laundry	5013 - Janitorial Supplies	-	-	-	10,775	10,775	-
0631 - JU - Detention Laundry	5149 - R&M-Machinery & Equipment Services	-	-	-	3,500	3,500	-
0631 - JU - Detention Laundry	5404 - Temporary Help	-	-	-	8,427	8,427	-
0631 - JU - Detention Laundry	5409 - Social Security & Medicare	-	-	-	645	645	-
0631 - JU - Detention Laundry	5410 - Unemployment Insurance	-	-	-	7	7	-
0631 - JU - Detention Laundry	5412 - Workers Compensation	-	-	-	164	164	-
0632 - JU - Detention Make a Change POD	5126 - Medical Professional Services	20	-	-	-	-	-
0632 - JU - Detention Make a Change POD	5362 - ISF ITD Charges - Telecom	2,340	2,340	1,950	-	(2,340)	390
0632 - JU - Detention Make a Change POD	5400 - Salaries & Wages	92,594	106,954	25,833	-	(106,954)	81,121
0632 - JU - Detention Make a Change POD	5401 - Overtime	-	1,890	-	-	(1,890)	1,890
0632 - JU - Detention Make a Change POD	5403 - Shift Differential	2	-	5	-	-	(5)
0632 - JU - Detention Make a Change POD	5409 - Social Security & Medicare	6,890	8,182	1,940	-	(8,182)	6,242
0632 - JU - Detention Make a Change POD	5410 - Unemployment Insurance	41	67	17	-	(67)	50
0632 - JU - Detention Make a Change POD	5411 - Health Insurance Premiums	12,223	15,997	3,685	-	(15,997)	12,312
0632 - JU - Detention Make a Change POD	5412 - Workers Compensation	1,518	1,576	312	-	(1,576)	1,264
0632 - JU - Detention Make a Change POD	5413 - Life Insurance	60	68	17	-	(68)	51
0632 - JU - Detention Make a Change POD	5416 - Arizona State Retirement	11,317	13,273	3,251	-	(13,273)	10,022
0632 - JU - Detention Make a Change POD	5422 - Dental Insurance Premiums	373	280	110	-	(280)	170
0632 - JU - Detention Make a Change POD	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
0632 - JU - Detention Make a Change POD	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(132)	-	-	132
0632 - JU - Detention Make a Change POD	5457 - HSA Contribution - Employer	2,669	4,000	716	-	(4,000)	3,284
0632 - JU - Detention Make a Change POD	5462 - Workers Compensation Expense Offset	(1,567)	-	48	-	-	(48)
0632 - JU - Detention Make a Change POD	5468 - Incentive Pay	4	-	300	-	-	(300)
0632 - JU - Detention Make a Change POD	5469 - Short-term Disability	-	518	140	-	(518)	378
0633 - JU - Detention Programs	5012 - Chemicals	1	-	-	-	-	-
0633 - JU - Detention Programs	5013 - Janitorial Supplies	86	-	-	100	100	-
0633 - JU - Detention Programs	5016 - Arts & Crafts	30	300	-	300	-	300
0633 - JU - Detention Programs	5018 - Other Operation Supplies	143	400	229	400	-	171
0633 - JU - Detention Programs	5361 - Mobile Devices - External	453	-	240	360	360	(240)
0633 - JU - Detention Programs	5400 - Salaries & Wages	9,153	33,046	32,350	58,613	25,567	696
0633 - JU - Detention Programs	5401 - Overtime	93	-	-	1,890	1,890	-
0633 - JU - Detention Programs	5403 - Shift Differential	459	-	3	-	-	(3)
0633 - JU - Detention Programs	5409 - Social Security & Medicare	771	2,528	2,400	4,484	1,956	128
0633 - JU - Detention Programs	5410 - Unemployment Insurance	4	21	20	49	28	1

0633 - JU - Detention Programs	5411 - Health Insurance Premiums	1,062	4,181	5,958	12,241	8,060	(1,777)
0633 - JU - Detention Programs	5412 - Workers Compensation	260	849	678	1,143	294	171
0633 - JU - Detention Programs	5413 - Life Insurance	10	34	19	34	-	15
0633 - JU - Detention Programs	5416 - Arizona State Retirement	62	-	3,978	7,133	7,133	(3,978)
0633 - JU - Detention Programs	5417 - Correction Officer Retirement - Judicial Employees	3,222	12,247	-	-	(12,247)	12,247
0633 - JU - Detention Programs	5422 - Dental Insurance Premiums	65	232	126	256	24	106
0633 - JU - Detention Programs	5441 - Vacation Payout	703	-	-	-	-	-
0633 - JU - Detention Programs	5457 - HSA Contribution - Employer	308	1,000	1,077	2,000	1,000	(77)
0633 - JU - Detention Programs	5462 - Workers Compensation Expense Offset	(292)	-	-	-	-	-
0633 - JU - Detention Programs	5469 - Short-term Disability	-	160	140	284	124	20
0634 - JU - Detention Services	5000 - Office Supplies	3,925	4,675	6,611	4,675	-	(1,936)
0634 - JU - Detention Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,350	-	-	-	-	-
0634 - JU - Detention Services	5002 - Computer Equipment less than $1,000	713	-	18	-	-	(18)
0634 - JU - Detention Services	5003 - Food Supplies	-	45	-	45	-	45
0634 - JU - Detention Services	5004 - Food Preparations Supplies	3,829	5,000	2,075	5,000	-	2,925
0634 - JU - Detention Services	5006 - Medical & Lab Supplies	172	400	-	400	-	400
0634 - JU - Detention Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	150	21	150	-	129
0634 - JU - Detention Services	5009 - Law Enforcement Supplies	101	700	-	700	-	700
0634 - JU - Detention Services	5010 - Repair & Maintenance Supplies	563	450	313	450	-	137
0634 - JU - Detention Services	5011 - Classroom Educational Testing Supplies	99	485	-	485	-	485
0634 - JU - Detention Services	5013 - Janitorial Supplies	16,237	28,000	9,864	28,000	-	18,136
0634 - JU - Detention Services	5014 - Clothing, Uniforms, and Safety Apparel	4,788	6,000	1,758	6,000	-	4,242
0634 - JU - Detention Services	5016 - Arts & Crafts	631	550	758	550	-	(208)
0634 - JU - Detention Services	5017 - Cameras, Film & Equipment	581	-	-	-	-	-
0634 - JU - Detention Services	5018 - Other Operation Supplies	-	1,000	163	1,000	-	837
0634 - JU - Detention Services	5020 - Tools & Equipment Under $1,000	509	1,000	941	1,000	-	59
0634 - JU - Detention Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	395	-	1,799	-	-	(1,799)
0634 - JU - Detention Services	5126 - Medical Professional Services	12,002	14,900	10,820	14,900	-	4,080
0634 - JU - Detention Services	5138 - In State Training	791	1,750	970	1,750	-	780
0634 - JU - Detention Services	5142 - Postage & Freight	1,276	500	1,132	1,300	800	(632)
0634 - JU - Detention Services	5143 - Printing & Microfilming	762	750	514	800	50	236
0634 - JU - Detention Services	5149 - R&M-Machinery & Equipment Services	4,834	3,736	3,371	4,500	764	365
0634 - JU - Detention Services	5152 - Other Professional Services	-	200	148	200	-	52
0634 - JU - Detention Services	5162 - Advertising	25,334	22,000	-	22,000	-	22,000
0634 - JU - Detention Services	5163 - Laundry & Linen Services	43	150	-	150	-	150
0634 - JU - Detention Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	63	-	139	-	-	(139)
0634 - JU - Detention Services	5301 - Electricity	153,907	156,575	128,475	156,575	-	28,100
0634 - JU - Detention Services	5302 - Water & Sewer	55,716	57,250	40,376	57,250	-	16,874
0634 - JU - Detention Services	5303 - Natural Gas	59,539	43,185	50,784	60,000	16,815	(7,599)
0634 - JU - Detention Services	5304 - Waste Disposal and Recycling	5,593	6,255	3,676	6,255	-	2,579
0634 - JU - Detention Services	5305 - Mileage Reimbursement	865	2,000	2,570	2,000	-	(570)
0634 - JU - Detention Services	5306 - ISF Fleet Charges - Motor Pool	19,593	20,805	17,605	23,664	2,859	3,200
0634 - JU - Detention Services	5309 - Dues and Memberships	185	100	135	100	-	(35)
0634 - JU - Detention Services	5312 - Other Miscellaneous Charges	269	550	214	550	-	336
0634 - JU - Detention Services	5350 - ISF and SRF PCWIN Charges - Radio	53,456	51,324	48,215	51,324	-	3,109
0634 - JU - Detention Services	5355 - Solar Energy	110,570	121,495	70,907	110,595	(10,900)	50,588
0634 - JU - Detention Services	5359 - Telephone Provider Charges - External	442	405	323	405	-	82
0634 - JU - Detention Services	5361 - Mobile Devices - External	720	515	505	600	85	10
0634 - JU - Detention Services	5362 - ISF ITD Charges - Telecom	70,200	70,200	58,500	23,959	(46,241)	11,700
0634 - JU - Detention Services	5400 - Salaries & Wages	2,859,391	3,475,725	1,928,462	3,559,745	84,020	1,547,263
0634 - JU - Detention Services	5401 - Overtime	59,616	70,160	97,817	70,160	-	(27,657)
0634 - JU - Detention Services	5403 - Shift Differential	58,326	50,000	37,482	50,000	-	12,518
0634 - JU - Detention Services	5404 - Temporary Help	91	-	874	-	-	(874)
0634 - JU - Detention Services	5408 - Vacancy Saving	-	65,612	-	(458,098)	(523,710)	65,612
0634 - JU - Detention Services	5409 - Social Security & Medicare	223,633	265,894	157,726	272,320	6,426	108,168
0634 - JU - Detention Services	5410 - Unemployment Insurance	1,367	2,167	1,344	2,960	793	823
0634 - JU - Detention Services	5411 - Health Insurance Premiums	437,691	548,672	297,623	562,601	13,929	251,049
0634 - JU - Detention Services	5412 - Workers Compensation	76,008	88,226	43,720	68,621	(19,605)	44,506
0634 - JU - Detention Services	5413 - Life Insurance	2,502	3,090	1,611	2,955	(135)	1,479
0634 - JU - Detention Services	5416 - Arizona State Retirement	115,721	111,557	72,120	81,363	(30,194)	39,437
0634 - JU - Detention Services	5417 - Correction Officer Retirement - Judicial Employees	588,427	773,569	445,927	993,925	220,356	327,642
0634 - JU - Detention Services	5421 - Corrections Officer Retirement	8,709	11,997	-	-	(11,997)	11,997
0634 - JU - Detention Services	5422 - Dental Insurance Premiums	15,022	15,880	9,943	14,798	(1,082)	5,937

0634 - JU - Detention Services	5423 - Interdepartmental Salaries - Charged out/Credit	(615)	-	(25,384)	-	-	25,384
0634 - JU - Detention Services	5424 - Interdepartmental Salaries - Charged in/Debit	24,488	22,400	32,444	22,400	-	(10,044)
0634 - JU - Detention Services	5425 - Interdepartmental Fringe - Charged out/Credit	(172)	-	(12,260)	-	-	12,260
0634 - JU - Detention Services	5426 - Interdepartmental Fringe - Charged in/Debit	2,211	3,150	3,687	3,150	-	(537)
0634 - JU - Detention Services	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(33)	-	-	33
0634 - JU - Detention Services	5428 - Labor Distribution Fringe Charged in/Debit	19,888	-	20,041	-	-	(20,041)
0634 - JU - Detention Services	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(329)	-	-	329
0634 - JU - Detention Services	5430 - Labor Distribution Salaries Charged in/Debit	35,526	-	51,316	-	-	(51,316)
0634 - JU - Detention Services	5439 - Paid Parental Leave	2,973	-	-	-	-	-
0634 - JU - Detention Services	5440 - Sick Payout	9,778	-	4,117	-	-	(4,117)
0634 - JU - Detention Services	5441 - Vacation Payout	46,866	-	48,659	-	-	(48,659)
0634 - JU - Detention Services	5455 - Uniform Allowance	-	-	450	-	-	(450)
0634 - JU - Detention Services	5457 - HSA Contribution - Employer	76,004	104,001	45,107	114,001	10,000	58,894
0634 - JU - Detention Services	5462 - Workers Compensation Expense Offset	(78,682)	-	2,243	-	-	(2,243)
0634 - JU - Detention Services	5468 - Incentive Pay	1,255	-	13,700	-	-	(13,700)
0634 - JU - Detention Services	5469 - Short-term Disability	-	16,846	8,122	17,250	404	8,724
0634 - JU - Detention Services	5475 - Pandemic Vacation Payout	-	-	3,455	-	-	(3,455)
0634 - JU - Detention Services	5504 - Office Machines & Computers - Non-Capital	-	-	24,225	-	-	(24,225)
0634 - JU - Detention Services	5562 - Kitchen & Laundry Equipment - Capital	38,213	-	-	-	-	-
0636 - JU - Electronic Monitoring & Officer	5000 - Office Supplies	-	-	26	-	-	(26)
0636 - JU - Electronic Monitoring & Officer	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,528	3,200	1,889	3,200	-	1,311
0636 - JU - Electronic Monitoring & Officer	5009 - Law Enforcement Supplies	-	250	-	250	-	250
0636 - JU - Electronic Monitoring & Officer	5138 - In State Training	-	500	-	500	-	500
0636 - JU - Electronic Monitoring & Officer	5142 - Postage & Freight	75	-	-	-	-	-
0636 - JU - Electronic Monitoring & Officer	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	33,701	57,100	21,043	56,675	(425)	36,057
0636 - JU - Electronic Monitoring & Officer	5309 - Dues and Memberships	-	-	61	-	-	(61)
0636 - JU - Electronic Monitoring & Officer	5361 - Mobile Devices - External	600	175	400	600	425	(225)
0636 - JU - Electronic Monitoring & Officer	5362 - ISF ITD Charges - Telecom	3,120	3,120	2,600	2,662	(458)	520
0636 - JU - Electronic Monitoring & Officer	5400 - Salaries & Wages	191,707	193,356	157,378	203,152	9,796	35,978
0636 - JU - Electronic Monitoring & Officer	5401 - Overtime	916	-	3,943	-	-	(3,943)
0636 - JU - Electronic Monitoring & Officer	5403 - Shift Differential	1,409	-	1,032	-	-	(1,032)
0636 - JU - Electronic Monitoring & Officer	5407 - Special Assignment Pay	-	2,000	-	2,000	-	2,000
0636 - JU - Electronic Monitoring & Officer	5409 - Social Security & Medicare	14,049	14,792	12,135	15,541	749	2,657
0636 - JU - Electronic Monitoring & Officer	5410 - Unemployment Insurance	87	120	103	169	49	17
0636 - JU - Electronic Monitoring & Officer	5411 - Health Insurance Premiums	31,991	35,216	27,465	39,028	3,812	7,751
0636 - JU - Electronic Monitoring & Officer	5412 - Workers Compensation	6,016	6,011	4,132	4,159	(1,852)	1,879
0636 - JU - Electronic Monitoring & Officer	5413 - Life Insurance	170	170	131	170	-	39
0636 - JU - Electronic Monitoring & Officer	5416 - Arizona State Retirement	12,130	12,216	10,379	12,474	258	1,837
0636 - JU - Electronic Monitoring & Officer	5417 - Correction Officer Retirement - Judicial Employees	30,606	32,070	25,902	34,694	2,624	6,168
0636 - JU - Electronic Monitoring & Officer	5422 - Dental Insurance Premiums	715	706	835	1,142	436	(129)
0636 - JU - Electronic Monitoring & Officer	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,719)	-	-	2,719
0636 - JU - Electronic Monitoring & Officer	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,442)	-	-	1,442
0636 - JU - Electronic Monitoring & Officer	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,014)	-	-	1,014
0636 - JU - Electronic Monitoring & Officer	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,867)	-	-	1,867
0636 - JU - Electronic Monitoring & Officer	5457 - HSA Contribution - Employer	3,091	3,000	2,330	3,000	-	670
0636 - JU - Electronic Monitoring & Officer	5462 - Workers Compensation Expense Offset	(6,198)	-	184	-	-	(184)
0636 - JU - Electronic Monitoring & Officer	5468 - Incentive Pay	72	-	1,500	-	-	(1,500)
0636 - JU - Electronic Monitoring & Officer	5469 - Short-term Disability	-	937	747	984	47	190
0637 - JU - Executive Office	5000 - Office Supplies	2,519	5,100	2,316	5,100	-	2,784
0637 - JU - Executive Office	5003 - Food Supplies	40	2,000	61	2,000	-	1,939
0637 - JU - Executive Office	5004 - Food Preparations Supplies	-	125	26	125	-	99
0637 - JU - Executive Office	5006 - Medical & Lab Supplies	118	-	15	-	-	(15)
0637 - JU - Executive Office	5007 - Fuel & Oil	-	-	27	-	-	(27)
0637 - JU - Executive Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	375	-	375	-	375
0637 - JU - Executive Office	5010 - Repair & Maintenance Supplies	58	-	33	-	-	(33)
0637 - JU - Executive Office	5013 - Janitorial Supplies	47	70	50	70	-	20
0637 - JU - Executive Office	5016 - Arts & Crafts	-	-	1	-	-	(1)
0637 - JU - Executive Office	5018 - Other Operation Supplies	83	3,000	-	3,000	-	3,000
0637 - JU - Executive Office	5021 - Furniture Under $1,000	441	-	-	-	-	-
0637 - JU - Executive Office	5138 - In State Training	7,388	1,000	4,275	1,000	-	(3,275)
0637 - JU - Executive Office	5139 - Out of State Training	950	-	8,904	-	-	(8,904)
0637 - JU - Executive Office	5142 - Postage & Freight	58	-	36	-	-	(36)
0637 - JU - Executive Office	5143 - Printing & Microfilming	-	-	27	-	-	(27)

0637 - JU - Executive Office	5149 - R&M-Machinery & Equipment Services	1,248	1,245	936	1,245	-	309
0637 - JU - Executive Office	5152 - Other Professional Services	2,428	-	-	-	-	-
0637 - JU - Executive Office	5178 - Janitorial Services	3,428	3,365	1,734	3,365	-	1,631
0637 - JU - Executive Office	5301 - Electricity	4,153	4,250	3,468	4,250	-	782
0637 - JU - Executive Office	5302 - Water & Sewer	1,503	1,555	1,090	1,555	-	465
0637 - JU - Executive Office	5303 - Natural Gas	1,607	1,170	1,370	1,170	-	(200)
0637 - JU - Executive Office	5304 - Waste Disposal and Recycling	143	170	94	170	-	76
0637 - JU - Executive Office	5305 - Mileage Reimbursement	-	-	101	-	-	(101)
0637 - JU - Executive Office	5306 - ISF Fleet Charges - Motor Pool	13,557	14,187	12,470	15,396	1,209	1,717
0637 - JU - Executive Office	5309 - Dues and Memberships	1,012	1,500	2,236	1,500	-	(736)
0637 - JU - Executive Office	5312 - Other Miscellaneous Charges	207	-	423	-	-	(423)
0637 - JU - Executive Office	5321 - ISF Risk Charges - Other Insurance Premiums	144	-	-	-	-	-
0637 - JU - Executive Office	5355 - Solar Energy	2,552	2,825	1,670	2,555	(270)	1,155
0637 - JU - Executive Office	5361 - Mobile Devices - External	2,225	900	1,080	1,620	720	(180)
0637 - JU - Executive Office	5362 - ISF ITD Charges - Telecom	4,680	4,680	3,900	3,993	(687)	780
0637 - JU - Executive Office	5400 - Salaries & Wages	368,933	272,780	208,403	279,887	7,107	64,377
0637 - JU - Executive Office	5401 - Overtime	444	-	98	-	-	(98)
0637 - JU - Executive Office	5403 - Shift Differential	1	-	-	-	-	-
0637 - JU - Executive Office	5407 - Special Assignment Pay	-	-	1,447	-	-	(1,447)
0637 - JU - Executive Office	5408 - Vacancy Saving	-	(11,813)	-	-	11,813	(11,813)
0637 - JU - Executive Office	5409 - Social Security & Medicare	27,142	20,868	15,944	21,411	543	4,924
0637 - JU - Executive Office	5410 - Unemployment Insurance	166	170	133	233	63	37
0637 - JU - Executive Office	5411 - Health Insurance Premiums	52,905	27,722	18,295	25,472	(2,250)	9,427
0637 - JU - Executive Office	5412 - Workers Compensation	9,538	8,020	4,921	4,890	(3,130)	3,099
0637 - JU - Executive Office	5413 - Life Insurance	195	102	80	102	-	22
0637 - JU - Executive Office	5416 - Arizona State Retirement	44,067	31,191	25,032	31,322	131	6,159
0637 - JU - Executive Office	5422 - Dental Insurance Premiums	1,270	550	834	1,114	564	(284)
0637 - JU - Executive Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,579)	-	-	1,579
0637 - JU - Executive Office	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(439)	-	-	439
0637 - JU - Executive Office	5441 - Vacation Payout	759	-	-	-	-	-
0637 - JU - Executive Office	5457 - HSA Contribution - Employer	8,976	5,000	3,137	4,000	(1,000)	1,863
0637 - JU - Executive Office	5462 - Workers Compensation Expense Offset	(9,761)	-	329	-	-	(329)
0637 - JU - Executive Office	5468 - Incentive Pay	217	-	605	-	-	(605)
0637 - JU - Executive Office	5469 - Short-term Disability	-	1,218	984	1,235	17	234
0642 - JU - Intake / Receiving	5000 - Office Supplies	84	-	-	-	-	-
0642 - JU - Intake / Receiving	5013 - Janitorial Supplies	4	75	-	50	(25)	75
0642 - JU - Intake / Receiving	5138 - In State Training	203	50	-	200	150	50
0642 - JU - Intake / Receiving	5142 - Postage & Freight	1,533	-	769	1,500	1,500	(769)
0642 - JU - Intake / Receiving	5359 - Telephone Provider Charges - External	1,839	1,685	1,350	1,685	-	335
0642 - JU - Intake / Receiving	5361 - Mobile Devices - External	-	100	-	-	(100)	100
0642 - JU - Intake / Receiving	5362 - ISF ITD Charges - Telecom	12,480	12,480	10,400	10,649	(1,831)	2,080
0642 - JU - Intake / Receiving	5400 - Salaries & Wages	520,943	543,206	344,872	535,612	(7,594)	198,334
0642 - JU - Intake / Receiving	5401 - Overtime	25,113	-	11,403	-	-	(11,403)
0642 - JU - Intake / Receiving	5403 - Shift Differential	6,605	-	3,637	-	-	(3,637)
0642 - JU - Intake / Receiving	5404 - Temporary Help	11,734	43,825	9,600	47,139	3,314	34,225
0642 - JU - Intake / Receiving	5408 - Vacancy Saving	-	(34,321)	-	(18,652)	15,669	(34,321)
0642 - JU - Intake / Receiving	5409 - Social Security & Medicare	41,079	44,907	29,336	44,581	(326)	15,571
0642 - JU - Intake / Receiving	5410 - Unemployment Insurance	256	366	253	485	119	113
0642 - JU - Intake / Receiving	5411 - Health Insurance Premiums	77,175	86,227	48,973	81,378	(4,849)	37,254
0642 - JU - Intake / Receiving	5412 - Workers Compensation	11,118	11,467	6,118	8,432	(3,035)	5,349
0642 - JU - Intake / Receiving	5413 - Life Insurance	381	408	248	408	-	160
0642 - JU - Intake / Receiving	5416 - Arizona State Retirement	31,356	34,519	24,254	31,638	(2,881)	10,265
0642 - JU - Intake / Receiving	5417 - Correction Officer Retirement - Judicial Employees	93,575	114,506	55,166	103,928	(10,578)	59,340
0642 - JU - Intake / Receiving	5422 - Dental Insurance Premiums	2,676	2,378	1,778	2,529	151	600
0642 - JU - Intake / Receiving	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,676)	-	-	7,676
0642 - JU - Intake / Receiving	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,341)	-	-	3,341
0642 - JU - Intake / Receiving	5440 - Sick Payout	-	-	15,581	-	-	(15,581)
0642 - JU - Intake / Receiving	5441 - Vacation Payout	(70)	-	13,504	-	-	(13,504)
0642 - JU - Intake / Receiving	5457 - HSA Contribution - Employer	16,261	18,000	9,085	16,000	(2,000)	8,915
0642 - JU - Intake / Receiving	5462 - Workers Compensation Expense Offset	(11,515)	-	346	-	-	(346)
0642 - JU - Intake / Receiving	5468 - Incentive Pay	143	-	3,600	-	-	(3,600)
0642 - JU - Intake / Receiving	5469 - Short-term Disability	-	2,632	1,646	2,596	(36)	986
0642 - JU - Intake / Receiving	5475 - Pandemic Vacation Payout	-	-	814	-	-	(814)

0643 - JU - Judicial Services	5000 - Office Supplies	23,408	15,300	20,841	15,300	-	(5,541)
0643 - JU - Judicial Services	5002 - Computer Equipment less than $1,000	28,485	-	12	-	-	(12)
0643 - JU - Judicial Services	5003 - Food Supplies	-	100	8	100	-	92
0643 - JU - Judicial Services	5004 - Food Preparations Supplies	-	150	-	150	-	150
0643 - JU - Judicial Services	5006 - Medical & Lab Supplies	7	-	-	-	-	-
0643 - JU - Judicial Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	24,765	24,000	12,405	24,000	-	11,595
0643 - JU - Judicial Services	5010 - Repair & Maintenance Supplies	27	50	8	50	-	42
0643 - JU - Judicial Services	5013 - Janitorial Supplies	358	615	76	615	-	539
0643 - JU - Judicial Services	5014 - Clothing, Uniforms, and Safety Apparel	1,107	500	1,455	500	-	(955)
0643 - JU - Judicial Services	5018 - Other Operation Supplies	26	-	-	-	-	-
0643 - JU - Judicial Services	5020 - Tools & Equipment Under $1,000	72	200	43	200	-	157
0643 - JU - Judicial Services	5021 - Furniture Under $1,000	886	-	-	-	-	-
0643 - JU - Judicial Services	5126 - Medical Professional Services	95	-	-	-	-	-
0643 - JU - Judicial Services	5138 - In State Training	5,240	3,750	810	3,750	-	2,940
0643 - JU - Judicial Services	5139 - Out of State Training	-	-	1,431	-	-	(1,431)
0643 - JU - Judicial Services	5140 - In State Travel	-	500	-	500	-	500
0643 - JU - Judicial Services	5142 - Postage & Freight	1,000	500	366	500	-	134
0643 - JU - Judicial Services	5143 - Printing & Microfilming	22	200	8	200	-	192
0643 - JU - Judicial Services	5149 - R&M-Machinery & Equipment Services	1,248	1,245	936	1,245	-	309
0643 - JU - Judicial Services	5152 - Other Professional Services	8,400	-	-	-	-	-
0643 - JU - Judicial Services	5163 - Laundry & Linen Services	117	535	271	535	-	264
0643 - JU - Judicial Services	5178 - Janitorial Services	35,788	35,050	18,102	35,050	-	16,948
0643 - JU - Judicial Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	22	-	-	-	-	-
0643 - JU - Judicial Services	5301 - Electricity	43,372	44,125	36,203	44,125	-	7,922
0643 - JU - Judicial Services	5302 - Water & Sewer	15,701	16,135	11,378	16,135	-	4,757
0643 - JU - Judicial Services	5303 - Natural Gas	16,779	12,175	14,311	12,175	-	(2,136)
0643 - JU - Judicial Services	5304 - Waste Disposal and Recycling	1,499	1,770	983	1,770	-	787
0643 - JU - Judicial Services	5309 - Dues and Memberships	2,040	2,700	1,200	2,700	-	1,500
0643 - JU - Judicial Services	5312 - Other Miscellaneous Charges	134	300	387	300	-	(87)
0643 - JU - Judicial Services	5321 - ISF Risk Charges - Other Insurance Premiums	-	-	152	-	-	(152)
0643 - JU - Judicial Services	5355 - Solar Energy	26,646	29,430	17,433	26,650	(2,780)	11,997
0643 - JU - Judicial Services	5361 - Mobile Devices - External	719	720	480	720	-	240
0643 - JU - Judicial Services	5362 - ISF ITD Charges - Telecom	63,960	63,960	53,300	45,257	(18,703)	10,660
0643 - JU - Judicial Services	5400 - Salaries & Wages	1,616,464	1,759,210	1,364,799	1,798,486	39,276	394,411
0643 - JU - Judicial Services	5401 - Overtime	3,282	-	1,927	-	-	(1,927)
0643 - JU - Judicial Services	5407 - Special Assignment Pay	3,486	3,650	3,040	3,650	-	610
0643 - JU - Judicial Services	5408 - Vacancy Saving	-	(60,491)	-	(32,874)	27,617	(60,491)
0643 - JU - Judicial Services	5409 - Social Security & Medicare	69,898	134,580	57,769	137,584	3,004	76,811
0643 - JU - Judicial Services	5410 - Unemployment Insurance	737	1,096	863	1,496	400	233
0643 - JU - Judicial Services	5411 - Health Insurance Premiums	164,459	179,568	156,077	234,005	54,437	23,491
0643 - JU - Judicial Services	5412 - Workers Compensation	6,233	6,522	4,078	5,358	(1,164)	2,444
0643 - JU - Judicial Services	5413 - Life Insurance	793	849	654	849	-	195
0643 - JU - Judicial Services	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0643 - JU - Judicial Services	5416 - Arizona State Retirement	113,271	182,414	115,120	351,179	168,765	67,294
0643 - JU - Judicial Services	5417 - Correction Officer Retirement - Judicial Employees	2,987	-	-	-	-	-
0643 - JU - Judicial Services	5419 - Elected Official Retirement	491,785	496,377	407,933	330,692	(165,685)	88,444
0643 - JU - Judicial Services	5422 - Dental Insurance Premiums	6,078	5,642	5,383	7,510	1,868	259
0643 - JU - Judicial Services	5423 - Interdepartmental Salaries - Charged out/Credit	(80,646)	-	(27,775)	-	-	27,775
0643 - JU - Judicial Services	5424 - Interdepartmental Salaries - Charged in/Debit	4,482	-	558	-	-	(558)
0643 - JU - Judicial Services	5425 - Interdepartmental Fringe - Charged out/Credit	(19,013)	-	(18,491)	-	-	18,491
0643 - JU - Judicial Services	5426 - Interdepartmental Fringe - Charged in/Debit	3,236	-	266	-	-	(266)
0643 - JU - Judicial Services	5427 - Labor Distribution Fringe Charged out/Credit	(2,413)	-	-	-	-	-
0643 - JU - Judicial Services	5429 - Labor Distribution Salaries Charged out/Credit	(4,099)	-	-	-	-	-
0643 - JU - Judicial Services	5435 - Parking Subsidy	-	-	20	-	-	(20)
0643 - JU - Judicial Services	5441 - Vacation Payout	1,065	-	-	-	-	-
0643 - JU - Judicial Services	5457 - HSA Contribution - Employer	27,744	31,001	23,177	31,000	(1)	7,824
0643 - JU - Judicial Services	5462 - Workers Compensation Expense Offset	(6,460)	-	171	-	-	(171)
0643 - JU - Judicial Services	5468 - Incentive Pay	-	-	3,600	-	-	(3,600)
0643 - JU - Judicial Services	5469 - Short-term Disability	-	7,934	6,027	8,124	190	1,907
0644 - JU - Maintenance of Effort	5138 - In State Training	-	-	95	-	-	(95)
0644 - JU - Maintenance of Effort	5400 - Salaries & Wages	264,330	262,837	209,719	298,273	35,436	53,118
0644 - JU - Maintenance of Effort	5401 - Overtime	4,235	-	8,315	-	-	(8,315)
0644 - JU - Maintenance of Effort	5403 - Shift Differential	140	-	135	-	-	(135)

0644 - JU - Maintenance of Effort	5409 - Social Security & Medicare	19,558	20,107	16,123	22,818	2,711	3,984
0644 - JU - Maintenance of Effort	5410 - Unemployment Insurance	122	164	139	248	84	25
0644 - JU - Maintenance of Effort	5411 - Health Insurance Premiums	61,191	67,594	50,230	76,532	8,938	17,364
0644 - JU - Maintenance of Effort	5412 - Workers Compensation	6,847	6,755	4,576	5,816	(939)	2,179
0644 - JU - Maintenance of Effort	5413 - Life Insurance	202	204	149	204	-	55
0644 - JU - Maintenance of Effort	5417 - Correction Officer Retirement - Judicial Employees	90,036	106,958	75,871	110,977	4,019	31,087
0644 - JU - Maintenance of Effort	5422 - Dental Insurance Premiums	2,113	2,076	1,388	2,048	(28)	688
0644 - JU - Maintenance of Effort	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,950)	-	-	3,950
0644 - JU - Maintenance of Effort	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,967)	-	-	2,967
0644 - JU - Maintenance of Effort	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(3,479)	-	-	3,479
0644 - JU - Maintenance of Effort	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(6,624)	-	-	6,624
0644 - JU - Maintenance of Effort	5457 - HSA Contribution - Employer	10,309	10,000	7,308	10,000	-	2,692
0644 - JU - Maintenance of Effort	5462 - Workers Compensation Expense Offset	(7,092)	-	227	-	-	(227)
0644 - JU - Maintenance of Effort	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0644 - JU - Maintenance of Effort	5469 - Short-term Disability	-	1,274	976	1,445	171	298
0645 - JU - Mandated Services	5102 - Court Reporters	73,415	115,500	50,956	80,000	(35,500)	64,544
0645 - JU - Mandated Services	5104 - Expert Witness & Interpreters	600	2,500	3,000	2,500	-	(500)
0645 - JU - Mandated Services	5126 - Medical Professional Services	33,350	40,000	15,875	40,000	-	24,125
0648 - JU - Probation Services	5000 - Office Supplies	10,635	15,725	14,159	15,325	(400)	1,566
0648 - JU - Probation Services	5002 - Computer Equipment less than $1,000	-	-	805	-	-	(805)
0648 - JU - Probation Services	5003 - Food Supplies	(1)	1,485	1,714	1,485	-	(229)
0648 - JU - Probation Services	5004 - Food Preparations Supplies	90	200	147	200	-	53
0648 - JU - Probation Services	5006 - Medical & Lab Supplies	75	500	75	500	-	425
0648 - JU - Probation Services	5009 - Law Enforcement Supplies	-	10,700	5,245	10,700	-	5,455
0648 - JU - Probation Services	5010 - Repair & Maintenance Supplies	196	-	117	200	200	(117)
0648 - JU - Probation Services	5012 - Chemicals	-	-	26	-	-	(26)
0648 - JU - Probation Services	5013 - Janitorial Supplies	276	-	253	300	300	(253)
0648 - JU - Probation Services	5014 - Clothing, Uniforms, and Safety Apparel	35	3,000	110	3,000	-	2,890
0648 - JU - Probation Services	5016 - Arts & Crafts	-	-	33	-	-	(33)
0648 - JU - Probation Services	5018 - Other Operation Supplies	940	-	36	-	-	(36)
0648 - JU - Probation Services	5020 - Tools & Equipment Under $1,000	90	-	-	-	-	-
0648 - JU - Probation Services	5021 - Furniture Under $1,000	1,142	-	1,399	-	-	(1,399)
0648 - JU - Probation Services	5108 - Extradition & Investigation	-	-	499	-	-	(499)
0648 - JU - Probation Services	5126 - Medical Professional Services	378	2,000	1,619	2,000	-	381
0648 - JU - Probation Services	5138 - In State Training	2,729	1,500	7,676	1,800	300	(6,176)
0648 - JU - Probation Services	5139 - Out of State Training	974	-	8,950	-	-	(8,950)
0648 - JU - Probation Services	5140 - In State Travel	-	250	-	250	-	250
0648 - JU - Probation Services	5142 - Postage & Freight	114	50	40	50	-	10
0648 - JU - Probation Services	5143 - Printing & Microfilming	675	1,500	1,385	1,500	-	115
0648 - JU - Probation Services	5149 - R&M-Machinery & Equipment Services	7,841	5,686	5,017	7,500	1,814	669
0648 - JU - Probation Services	5152 - Other Professional Services	14,662	15,000	11,250	15,000	-	3,750
0648 - JU - Probation Services	5178 - Janitorial Services	28,076	27,500	14,202	27,500	-	13,298
0648 - JU - Probation Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	227	-	-	-	-	-
0648 - JU - Probation Services	5301 - Electricity	43,654	44,420	36,441	44,420	-	7,979
0648 - JU - Probation Services	5302 - Water & Sewer	15,801	16,245	11,452	16,245	-	4,793
0648 - JU - Probation Services	5303 - Natural Gas	16,744	12,155	14,263	17,000	4,845	(2,108)
0648 - JU - Probation Services	5304 - Waste Disposal and Recycling	1,509	1,780	989	1,780	-	791
0648 - JU - Probation Services	5305 - Mileage Reimbursement	64	2,000	297	2,000	-	1,703
0648 - JU - Probation Services	5306 - ISF Fleet Charges - Motor Pool	174,810	183,899	146,357	178,140	(5,759)	37,542
0648 - JU - Probation Services	5309 - Dues and Memberships	-	400	400	400	-	-
0648 - JU - Probation Services	5312 - Other Miscellaneous Charges	785	1,000	201	1,000	-	799
0648 - JU - Probation Services	5321 - ISF Risk Charges - Other Insurance Premiums	-	300	-	300	-	300
0648 - JU - Probation Services	5350 - ISF and SRF PCWIN Charges - Radio	56,964	56,964	52,924	56,964	-	4,040
0648 - JU - Probation Services	5355 - Solar Energy	28,971	31,915	18,760	28,975	(2,940)	13,155
0648 - JU - Probation Services	5359 - Telephone Provider Charges - External	2,528	2,455	2,064	2,455	-	391
0648 - JU - Probation Services	5361 - Mobile Devices - External	9,077	2,925	6,425	8,725	5,800	(3,500)
0648 - JU - Probation Services	5362 - ISF ITD Charges - Telecom	82,680	82,680	68,900	62,561	(20,119)	13,780
0648 - JU - Probation Services	5400 - Salaries & Wages	1,938,607	2,037,355	1,447,767	2,134,801	97,446	589,588
0648 - JU - Probation Services	5401 - Overtime	8,619	-	22,514	-	-	(22,514)
0648 - JU - Probation Services	5403 - Shift Differential	2,305	-	3,415	-	-	(3,415)
0648 - JU - Probation Services	5407 - Special Assignment Pay	(57)	1,350	88	1,350	-	1,262
0648 - JU - Probation Services	5408 - Vacancy Saving	-	(187,563)	-	(101,932)	85,631	(187,563)
0648 - JU - Probation Services	5409 - Social Security & Medicare	143,794	155,858	111,849	163,313	7,455	44,009

0648 - JU - Probation Services	5410 - Unemployment Insurance	883	1,270	958	1,776	506	312
0648 - JU - Probation Services	5411 - Health Insurance Premiums	277,896	319,025	207,348	316,064	(2,961)	111,677
0648 - JU - Probation Services	5412 - Workers Compensation	45,007	46,723	28,331	37,000	(9,723)	18,392
0648 - JU - Probation Services	5413 - Life Insurance	1,377	1,494	962	1,460	(34)	532
0648 - JU - Probation Services	5416 - Arizona State Retirement	79,258	83,771	66,955	87,261	3,490	16,816
0648 - JU - Probation Services	5417 - Correction Officer Retirement - Judicial Employees	439,936	557,657	324,207	532,552	(25,105)	233,450
0648 - JU - Probation Services	5422 - Dental Insurance Premiums	7,542	7,258	5,325	6,945	(313)	1,933
0648 - JU - Probation Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(20,649)	-	-	20,649
0648 - JU - Probation Services	5424 - Interdepartmental Salaries - Charged in/Debit	1,998	-	3,439	-	-	(3,439)
0648 - JU - Probation Services	5425 - Interdepartmental Fringe - Charged out/Credit	(112)	-	(9,986)	-	-	9,986
0648 - JU - Probation Services	5426 - Interdepartmental Fringe - Charged in/Debit	928	-	974	-	-	(974)
0648 - JU - Probation Services	5427 - Labor Distribution Fringe Charged out/Credit	(22,716)	-	(10,240)	-	-	10,240
0648 - JU - Probation Services	5428 - Labor Distribution Fringe Charged in/Debit	39,885	3,300	47,202	3,300	-	(43,902)
0648 - JU - Probation Services	5429 - Labor Distribution Salaries Charged out/Credit	(35,183)	-	(26,398)	-	-	26,398
0648 - JU - Probation Services	5430 - Labor Distribution Salaries Charged in/Debit	25,426	9,698	17,427	9,698	-	(7,729)
0648 - JU - Probation Services	5440 - Sick Payout	-	-	2,098	-	-	(2,098)
0648 - JU - Probation Services	5441 - Vacation Payout	10,135	-	26,755	-	-	(26,755)
0648 - JU - Probation Services	5457 - HSA Contribution - Employer	45,320	51,000	30,830	52,000	1,000	20,170
0648 - JU - Probation Services	5462 - Workers Compensation Expense Offset	(46,819)	-	1,362	-	-	(1,362)
0648 - JU - Probation Services	5468 - Incentive Pay	171	-	10,200	-	-	(10,200)
0648 - JU - Probation Services	5469 - Short-term Disability	-	9,873	6,774	10,345	472	3,099
0648 - JU - Probation Services	5475 - Pandemic Vacation Payout	-	-	6,707	-	-	(6,707)
0652 - JU - Transitional Services	5138 - In State Training	344	-	500	-	-	(500)
0652 - JU - Transitional Services	5400 - Salaries & Wages	231,827	225,938	168,037	236,012	10,074	57,901
0652 - JU - Transitional Services	5401 - Overtime	3,023	-	6,415	-	-	(6,415)
0652 - JU - Transitional Services	5403 - Shift Differential	1,304	-	969	-	-	(969)
0652 - JU - Transitional Services	5409 - Social Security & Medicare	17,048	17,284	13,505	18,055	771	3,779
0652 - JU - Transitional Services	5410 - Unemployment Insurance	106	141	119	196	55	22
0652 - JU - Transitional Services	5411 - Health Insurance Premiums	32,228	35,435	33,136	54,577	19,142	2,299
0652 - JU - Transitional Services	5412 - Workers Compensation	6,030	5,807	3,925	4,602	(1,205)	1,882
0652 - JU - Transitional Services	5413 - Life Insurance	170	170	116	170	-	54
0652 - JU - Transitional Services	5416 - Arizona State Retirement	17,228	16,834	14,415	17,334	500	2,419
0652 - JU - Transitional Services	5417 - Correction Officer Retirement - Judicial Employees	30,139	44,893	21,319	35,038	(9,855)	23,574
0652 - JU - Transitional Services	5422 - Dental Insurance Premiums	1,057	1,044	921	1,370	326	123
0652 - JU - Transitional Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,102)	-	-	3,102
0652 - JU - Transitional Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,391)	-	-	1,391
0652 - JU - Transitional Services	5441 - Vacation Payout	-	-	9,422	-	-	(9,422)
0652 - JU - Transitional Services	5457 - HSA Contribution - Employer	6,188	6,000	5,354	8,000	2,000	646
0652 - JU - Transitional Services	5462 - Workers Compensation Expense Offset	(6,236)	-	180	-	-	(180)
0652 - JU - Transitional Services	5468 - Incentive Pay	409	-	1,500	-	-	(1,500)
0652 - JU - Transitional Services	5469 - Short-term Disability	-	1,095	802	1,144	49	293
0652 - JU - Transitional Services	5475 - Pandemic Vacation Payout	-	-	2,092	-	-	(2,092)
1597 - JU - Family Counseling Match	5126 - Medical Professional Services	8,849	17,500	2,828	17,500	-	14,672
1597 - JU - Family Counseling Match	5152 - Other Professional Services	6,460	-	-	-	-	-
1948 - JU - Justice Services	5000 - Office Supplies	3,372	65	457	65	-	(392)
1948 - JU - Justice Services	5003 - Food Supplies	-	50	13	50	-	37
1948 - JU - Justice Services	5010 - Repair & Maintenance Supplies	8	-	11	-	-	(11)
1948 - JU - Justice Services	5013 - Janitorial Supplies	15	-	-	-	-	-
1948 - JU - Justice Services	5018 - Other Operation Supplies	1,720	2,000	1,780	2,000	-	220
1948 - JU - Justice Services	5104 - Expert Witness & Interpreters	-	-	2,280	-	-	(2,280)
1948 - JU - Justice Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,603	-	-	-	-	-
1948 - JU - Justice Services	5138 - In State Training	300	500	4,350	500	-	(3,850)
1948 - JU - Justice Services	5142 - Postage & Freight	28	-	-	-	-	-
1948 - JU - Justice Services	5309 - Dues and Memberships	1,067	1,000	1,449	1,000	-	(449)
1948 - JU - Justice Services	5321 - ISF Risk Charges - Other Insurance Premiums	144	-	-	-	-	-
1948 - JU - Justice Services	5361 - Mobile Devices - External	660	520	587	975	455	(67)
1948 - JU - Justice Services	5362 - ISF ITD Charges - Telecom	7,020	3,900	7,605	5,990	2,090	(3,705)
1948 - JU - Justice Services	5400 - Salaries & Wages	422,863	262,469	267,293	499,455	236,986	(4,824)
1948 - JU - Justice Services	5401 - Overtime	12	-	6	-	-	(6)
1948 - JU - Justice Services	5404 - Temporary Help	2,197	23,405	6,894	24,570	1,165	16,511
1948 - JU - Justice Services	5408 - Vacancy Saving	-	(29,468)	-	(16,015)	13,453	(29,468)
1948 - JU - Justice Services	5409 - Social Security & Medicare	32,646	21,869	20,744	40,088	18,219	1,125
1948 - JU - Justice Services	5410 - Unemployment Insurance	197	178	175	436	258	3

1948 - JU - Justice Services	5411 - Health Insurance Premiums	26,832	25,919	18,957	37,243	11,324	6,962
1948 - JU - Justice Services	5412 - Workers Compensation	6,208	1,223	1,484	3,812	2,589	(261)
1948 - JU - Justice Services	5413 - Life Insurance	220	136	142	306	170	(6)
1948 - JU - Justice Services	5416 - Arizona State Retirement	51,690	32,572	32,943	60,783	28,211	(371)
1948 - JU - Justice Services	5422 - Dental Insurance Premiums	1,154	706	641	1,061	355	65
1948 - JU - Justice Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,680)	-	-	3,680
1948 - JU - Justice Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1	-	-	(1)
1948 - JU - Justice Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,060)	-	-	1,060
1948 - JU - Justice Services	5428 - Labor Distribution Fringe Charged in/Debit	5,180	-	-	-	-	-
1948 - JU - Justice Services	5430 - Labor Distribution Salaries Charged in/Debit	21,354	-	-	-	-	-
1948 - JU - Justice Services	5440 - Sick Payout	2,802	-	-	-	-	-
1948 - JU - Justice Services	5441 - Vacation Payout	7,116	-	-	-	-	-
1948 - JU - Justice Services	5457 - HSA Contribution - Employer	4,608	7,000	3,046	10,000	3,000	3,954
1948 - JU - Justice Services	5462 - Workers Compensation Expense Offset	(6,441)	-	188	-	-	(188)
1948 - JU - Justice Services	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1948 - JU - Justice Services	5469 - Short-term Disability	-	1,272	1,297	2,420	1,148	(25)
0508 - FSC - Administration	5000 - Office Supplies	10,463	9,470	8,897	10,500	1,030	573
0508 - FSC - Administration	5002 - Computer Equipment less than $1,000	-	-	636	-	-	(636)
0508 - FSC - Administration	5006 - Medical & Lab Supplies	73,759	37,620	13,046	64,720	27,100	24,574
0508 - FSC - Administration	5007 - Fuel & Oil	6,461	-	-	41,100	41,100	-
0508 - FSC - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,313	5,500	1,749	5,500	-	3,751
0508 - FSC - Administration	5010 - Repair & Maintenance Supplies	4,337	5,400	2,026	5,500	100	3,374
0508 - FSC - Administration	5012 - Chemicals	4,646	5,000	1,047	5,000	-	3,953
0508 - FSC - Administration	5013 - Janitorial Supplies	646	1,500	1,967	1,000	(500)	(467)
0508 - FSC - Administration	5014 - Clothing, Uniforms, and Safety Apparel	26,038	20,000	11,146	26,000	6,000	8,854
0508 - FSC - Administration	5017 - Cameras, Film & Equipment	944	-	-	-	-	-
0508 - FSC - Administration	5018 - Other Operation Supplies	209	3,900	90	1,000	(2,900)	3,810
0508 - FSC - Administration	5020 - Tools & Equipment Under $1,000	334	-	-	-	-	-
0508 - FSC - Administration	5021 - Furniture Under $1,000	-	-	452	-	-	(452)
0508 - FSC - Administration	5038 - Safety Supplies for Personnel	-	-	139	-	-	(139)
0508 - FSC - Administration	5106 - Transcription Services	23,071	48,000	15,623	25,000	(23,000)	32,377
0508 - FSC - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	36,384	43,900	37,345	43,900	-	6,555
0508 - FSC - Administration	5126 - Medical Professional Services	-	500	-	-	(500)	500
0508 - FSC - Administration	5127 - Laboratory & X-ray Services	188,977	191,729	144,900	190,000	(1,729)	46,829
0508 - FSC - Administration	5132 - Patient Transportation	375	-	-	-	-	-
0508 - FSC - Administration	5137 - Other Support Care	-	-	175	-	-	(175)
0508 - FSC - Administration	5139 - Out of State Training	-	-	-	20,000	20,000	-
0508 - FSC - Administration	5140 - In State Travel	-	-	634	-	-	(634)
0508 - FSC - Administration	5141 - Out of State Travel	-	-	3,987	20,000	20,000	(3,987)
0508 - FSC - Administration	5142 - Postage & Freight	2,435	2,700	1,681	2,500	(200)	1,019
0508 - FSC - Administration	5143 - Printing & Microfilming	871	3,000	124	1,000	(2,000)	2,876
0508 - FSC - Administration	5144 - Towing Services	128	-	-	-	-	-
0508 - FSC - Administration	5145 - Security	-	-	225	-	-	(225)
0508 - FSC - Administration	5149 - R&M-Machinery & Equipment Services	3,882	18,880	9,075	18,880	-	9,805
0508 - FSC - Administration	5150 - R&M Building Services	480	-	70	500	500	(70)
0508 - FSC - Administration	5151 - R&M Grounds and Landscaping	1,194	-	2,176	2,000	2,000	(2,176)
0508 - FSC - Administration	5152 - Other Professional Services	79	1,000	62	500	(500)	938
0508 - FSC - Administration	5155 - Interment	-	20,498	127,820	15,000	(5,498)	(107,322)
0508 - FSC - Administration	5156 - Investigative Services	-	300	-	300	-	300
0508 - FSC - Administration	5160 - Banking Credit Card Fees and Charges	6,404	5,500	3,688	6,500	1,000	1,812
0508 - FSC - Administration	5162 - Advertising	15	100	11	100	-	89
0508 - FSC - Administration	5163 - Laundry & Linen Services	4,355	4,700	6,166	7,950	3,250	(1,466)
0508 - FSC - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,508	1,500	1,160	1,525	25	340
0508 - FSC - Administration	5178 - Janitorial Services	-	-	10,288	10,290	10,290	(10,288)
0508 - FSC - Administration	5179 - Pest Control Services	-	-	276	500	500	(276)
0508 - FSC - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	485	900	874	500	(400)	26
0508 - FSC - Administration	5304 - Waste Disposal and Recycling	4,854	3,100	3,803	4,750	1,650	(703)
0508 - FSC - Administration	5305 - Mileage Reimbursement	298	400	-	400	-	400
0508 - FSC - Administration	5306 - ISF Fleet Charges - Motor Pool	33,940	30,000	26,842	30,372	372	3,158
0508 - FSC - Administration	5309 - Dues and Memberships	8,159	-	12,690	8,500	8,500	(12,690)
0508 - FSC - Administration	5312 - Other Miscellaneous Charges	604	400	-	600	200	400
0508 - FSC - Administration	5350 - ISF and SRF PCWIN Charges - Radio	2,256	2,260	2,096	2,256	(4)	164
0508 - FSC - Administration	5351 - ISF ITD Charges - Computer Hardware	55,752	48,000	40,000	49,020	1,020	8,000

0508 - FSC - Administration	5352 - ISF ITD Charges - Server and Storage	57,636	60,242	45,180	70,086	9,844	15,062
0508 - FSC - Administration	5353 - ISF ITD Charges - Software	14,988	17,870	14,890	24,600	6,730	2,980
0508 - FSC - Administration	5361 - Mobile Devices - External	9,705	12,420	7,825	13,380	960	4,595
0508 - FSC - Administration	5362 - ISF ITD Charges - Telecom	31,200	31,200	26,000	28,618	(2,582)	5,200
0508 - FSC - Administration	5400 - Salaries & Wages	2,694,659	2,946,411	2,280,086	3,208,970	262,559	666,325
0508 - FSC - Administration	5401 - Overtime	6,969	1,500	241	7,000	5,500	1,259
0508 - FSC - Administration	5403 - Shift Differential	6,783	9,000	5,584	9,000	-	3,416
0508 - FSC - Administration	5406 - Holiday Worked Pay	14,229	20,000	13,360	20,000	-	6,640
0508 - FSC - Administration	5409 - Social Security & Medicare	177,188	200,812	148,109	216,576	15,764	52,703
0508 - FSC - Administration	5410 - Unemployment Insurance	1,234	1,836	1,461	2,670	834	375
0508 - FSC - Administration	5411 - Health Insurance Premiums	275,901	324,863	234,052	339,659	14,796	90,811
0508 - FSC - Administration	5412 - Workers Compensation	10,273	10,830	7,246	9,700	(1,130)	3,584
0508 - FSC - Administration	5413 - Life Insurance	1,205	1,358	1,024	1,426	68	334
0508 - FSC - Administration	5416 - Arizona State Retirement	325,670	358,356	279,321	382,506	24,150	79,035
0508 - FSC - Administration	5422 - Dental Insurance Premiums	9,442	9,715	7,580	10,141	426	2,135
0508 - FSC - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(4,389)	-	(35,518)	-	-	35,518
0508 - FSC - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	1,747	25,000	3,473	25,000	-	21,527
0508 - FSC - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(2,269)	-	(10,790)	-	-	10,790
0508 - FSC - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	798	10,100	1,480	10,100	-	8,620
0508 - FSC - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(962)	-	-	-	-	-
0508 - FSC - Administration	5428 - Labor Distribution Fringe Charged in/Debit	8,559	-	-	-	-	-
0508 - FSC - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(1,582)	-	-	-	-	-
0508 - FSC - Administration	5430 - Labor Distribution Salaries Charged in/Debit	31,878	-	-	-	-	-
0508 - FSC - Administration	5440 - Sick Payout	-	-	1,696	-	-	(1,696)
0508 - FSC - Administration	5441 - Vacation Payout	8,927	-	8,438	-	-	(8,438)
0508 - FSC - Administration	5457 - HSA Contribution - Employer	46,131	56,000	35,329	52,000	(4,000)	20,671
0508 - FSC - Administration	5462 - Workers Compensation Expense Offset	(10,620)	-	321	-	-	(321)
0508 - FSC - Administration	5468 - Incentive Pay	988	-	11,400	-	-	(11,400)
0508 - FSC - Administration	5469 - Short-term Disability	-	11,723	8,947	12,527	804	2,776
0508 - FSC - Administration	5475 - Pandemic Vacation Payout	-	-	1,892	-	-	(1,892)
0508 - FSC - Administration	5504 - Office Machines & Computers - Non-Capital	3,504	-	-	-	-	-
0508 - FSC - Administration	5507 - Medical & Laboratory Equipment - Non-Capital	4,321	-	-	-	-	-
0508 - FSC - Administration	5556 - Motor Vehicles - Capital	30,773	-	-	-	-	-
0508 - FSC - Administration	5563 - Medical & Laboratory Equipment - Capital	10,941	-	-	-	-	-
0508 - FSC - Administration	5564 - Other Machines & Equipment - Capital	9,469	-	-	-	-	-
0509 - FSC - Forensic Science Center	5006 - Medical & Lab Supplies	-	1,500	-	-	(1,500)	1,500
0509 - FSC - Forensic Science Center	5010 - Repair & Maintenance Supplies	18	235	62	-	(235)	173
0509 - FSC - Forensic Science Center	5014 - Clothing, Uniforms, and Safety Apparel	-	150	-	150	-	150
0509 - FSC - Forensic Science Center	5020 - Tools & Equipment Under $1,000	-	500	-	-	(500)	500
0509 - FSC - Forensic Science Center	5021 - Furniture Under $1,000	1,807	-	-	-	-	-
0509 - FSC - Forensic Science Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	492	1,970	605	2,760	790	1,365
0509 - FSC - Forensic Science Center	5137 - Other Support Care	-	-	100	1,200	1,200	(100)
0509 - FSC - Forensic Science Center	5143 - Printing & Microfilming	-	160	-	-	(160)	160
0509 - FSC - Forensic Science Center	5149 - R&M-Machinery & Equipment Services	150	300	1,999	300	-	(1,699)
0509 - FSC - Forensic Science Center	5150 - R&M Building Services	7,304	37,000	-	7,500	(29,500)	37,000
0509 - FSC - Forensic Science Center	5151 - R&M Grounds and Landscaping	-	-	-	2,000	2,000	-
0509 - FSC - Forensic Science Center	5152 - Other Professional Services	2,217	-	-	-	-	-
0509 - FSC - Forensic Science Center	5155 - Interment	200,230	210,396	34,440	138,433	(71,963)	175,956
0509 - FSC - Forensic Science Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	500	-	-	(500)	500
0509 - FSC - Forensic Science Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	166	350	62	200	(150)	288
0509 - FSC - Forensic Science Center	5302 - Water & Sewer	468	475	390	475	-	85
0509 - FSC - Forensic Science Center	5305 - Mileage Reimbursement	-	150	-	150	-	150
0509 - FSC - Forensic Science Center	5312 - Other Miscellaneous Charges	-	50	-	-	(50)	50
0509 - FSC - Forensic Science Center	5424 - Interdepartmental Salaries - Charged in/Debit	778	3,000	886	2,930	(70)	2,114
0509 - FSC - Forensic Science Center	5426 - Interdepartmental Fringe - Charged in/Debit	337	1,200	387	1,270	70	813
0126 - PR - Recreation/Management	5000 - Office Supplies	4,055	5,865	4,041	6,000	135	1,824
0126 - PR - Recreation/Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	49	-	-	-	-	-
0126 - PR - Recreation/Management	5002 - Computer Equipment less than $1,000	1,650	-	1,892	-	-	(1,892)
0126 - PR - Recreation/Management	5003 - Food Supplies	-	-	80	-	-	(80)
0126 - PR - Recreation/Management	5006 - Medical & Lab Supplies	-	-	208	-	-	(208)
0126 - PR - Recreation/Management	5010 - Repair & Maintenance Supplies	2,796	2,964	7,984	5,000	2,036	(5,020)
0126 - PR - Recreation/Management	5012 - Chemicals	80	-	-	-	-	-
0126 - PR - Recreation/Management	5013 - Janitorial Supplies	1,793	3,500	315	3,500	-	3,185

0126 - PR - Recreation/Management	5014 - Clothing, Uniforms, and Safety Apparel	6,538	2,900	1,304	4,900	2,000	1,596
0126 - PR - Recreation/Management	5016 - Arts & Crafts	688	-	181	-	-	(181)
0126 - PR - Recreation/Management	5018 - Other Operation Supplies	2,581	10,128	1,365	12,500	2,372	8,763
0126 - PR - Recreation/Management	5020 - Tools & Equipment Under $1,000	84	4,000	5,167	3,000	(1,000)	(1,167)
0126 - PR - Recreation/Management	5021 - Furniture Under $1,000	12,022	1,500	3,199	2,500	1,000	(1,699)
0126 - PR - Recreation/Management	5038 - Safety Supplies for Personnel	570	-	788	-	-	(788)
0126 - PR - Recreation/Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	210	-	140	-	-	(140)
0126 - PR - Recreation/Management	5138 - In State Training	1,606	885	-	1,000	115	885
0126 - PR - Recreation/Management	5139 - Out of State Training	-	-	1,928	-	-	(1,928)
0126 - PR - Recreation/Management	5140 - In State Travel	-	500	99	1,500	1,000	401
0126 - PR - Recreation/Management	5141 - Out of State Travel	-	-	5,496	-	-	(5,496)
0126 - PR - Recreation/Management	5142 - Postage & Freight	7	100	157	100	-	(57)
0126 - PR - Recreation/Management	5143 - Printing & Microfilming	64	1,000	159	1,000	-	841
0126 - PR - Recreation/Management	5149 - R&M-Machinery & Equipment Services	587	1,000	1,052	1,000	-	(52)
0126 - PR - Recreation/Management	5152 - Other Professional Services	200	-	7,425	-	-	(7,425)
0126 - PR - Recreation/Management	5156 - Investigative Services	1,782	3,000	1,354	3,000	-	1,646
0126 - PR - Recreation/Management	5162 - Advertising	677	1,700	727	1,700	-	973
0126 - PR - Recreation/Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	330	11,200	208	500	(10,700)	10,992
0126 - PR - Recreation/Management	5305 - Mileage Reimbursement	-	-	24	-	-	(24)
0126 - PR - Recreation/Management	5306 - ISF Fleet Charges - Motor Pool	27,780	24,873	23,174	30,000	5,127	1,699
0126 - PR - Recreation/Management	5307 - Regulatory Permitting Fees	112	-	90	-	-	(90)
0126 - PR - Recreation/Management	5309 - Dues and Memberships	9,403	12,000	5,965	12,000	-	6,035
0126 - PR - Recreation/Management	5312 - Other Miscellaneous Charges	-	-	121	-	-	(121)
0126 - PR - Recreation/Management	5361 - Mobile Devices - External	5,302	5,400	4,516	5,400	-	884
0126 - PR - Recreation/Management	5362 - ISF ITD Charges - Telecom	6,432	10,140	8,450	8,652	(1,488)	1,690
0126 - PR - Recreation/Management	5400 - Salaries & Wages	560,124	623,433	473,225	654,616	31,183	150,208
0126 - PR - Recreation/Management	5401 - Overtime	4,181	5,580	1,082	4,000	(1,580)	4,498
0126 - PR - Recreation/Management	5404 - Temporary Help	5,283	3,503	2,300	3,678	175	1,203
0126 - PR - Recreation/Management	5406 - Holiday Worked Pay	1,361	1,800	1,000	1,800	-	800
0126 - PR - Recreation/Management	5407 - Special Assignment Pay	-	-	-	12,000	12,000	-
0126 - PR - Recreation/Management	5409 - Social Security & Medicare	41,450	47,961	34,243	50,360	2,399	13,718
0126 - PR - Recreation/Management	5410 - Unemployment Insurance	261	391	304	548	157	87
0126 - PR - Recreation/Management	5411 - Health Insurance Premiums	93,093	112,270	84,906	122,947	10,677	27,364
0126 - PR - Recreation/Management	5412 - Workers Compensation	9,099	8,796	5,687	6,274	(2,522)	3,109
0126 - PR - Recreation/Management	5413 - Life Insurance	361	408	295	408	-	113
0126 - PR - Recreation/Management	5416 - Arizona State Retirement	69,313	77,368	59,021	79,666	2,298	18,347
0126 - PR - Recreation/Management	5422 - Dental Insurance Premiums	2,776	2,805	2,385	3,191	386	420
0126 - PR - Recreation/Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,875)	-	-	6,875
0126 - PR - Recreation/Management	5424 - Interdepartmental Salaries - Charged in/Debit	291	-	30	-	-	(30)
0126 - PR - Recreation/Management	5425 - Interdepartmental Fringe - Charged out/Credit	(636)	-	(2,828)	-	-	2,828
0126 - PR - Recreation/Management	5426 - Interdepartmental Fringe - Charged in/Debit	133	3,600	14	3,600	-	3,586
0126 - PR - Recreation/Management	5427 - Labor Distribution Fringe Charged out/Credit	-	(70,000)	-	(70,000)	-	(70,000)
0126 - PR - Recreation/Management	5428 - Labor Distribution Fringe Charged in/Debit	632	84,000	365	84,000	-	83,635
0126 - PR - Recreation/Management	5429 - Labor Distribution Salaries Charged out/Credit	-	(500,000)	-	(500,000)	-	(500,000)
0126 - PR - Recreation/Management	5430 - Labor Distribution Salaries Charged in/Debit	1,319	500,000	730	500,000	-	499,270
0126 - PR - Recreation/Management	5441 - Vacation Payout	4,439	-	2,915	-	-	(2,915)
0126 - PR - Recreation/Management	5457 - HSA Contribution - Employer	16,491	20,000	13,544	19,000	(1,000)	6,456
0126 - PR - Recreation/Management	5462 - Workers Compensation Expense Offset	(9,497)	-	324	-	-	(324)
0126 - PR - Recreation/Management	5468 - Incentive Pay	-	-	3,600	-	-	(3,600)
0126 - PR - Recreation/Management	5469 - Short-term Disability	-	3,021	2,219	3,172	151	802
0126 - PR - Recreation/Management	5502 - Motor Vehicles - Non-Capital	12,929	-	-	-	-	-
0547 - PR - Catalina Regional Park	5010 - Repair & Maintenance Supplies	515	-	1,033	500	500	(1,033)
0547 - PR - Catalina Regional Park	5012 - Chemicals	-	-	55	-	-	(55)
0547 - PR - Catalina Regional Park	5013 - Janitorial Supplies	-	-	102	800	800	(102)
0547 - PR - Catalina Regional Park	5014 - Clothing, Uniforms, and Safety Apparel	-	-	11	-	-	(11)
0547 - PR - Catalina Regional Park	5020 - Tools & Equipment Under $1,000	-	-	2,141	-	-	(2,141)
0547 - PR - Catalina Regional Park	5022 - Signage Supplies & Services	-	-	19	-	-	(19)
0547 - PR - Catalina Regional Park	5145 - Security	231	-	231	200	200	(231)
0547 - PR - Catalina Regional Park	5149 - R&M-Machinery & Equipment Services	172	-	638	200	200	(638)
0547 - PR - Catalina Regional Park	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	55	750	750	(55)
0547 - PR - Catalina Regional Park	5179 - Pest Control Services	-	-	70	-	-	(70)
0547 - PR - Catalina Regional Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	35	-	202	-	-	(202)
0547 - PR - Catalina Regional Park	5304 - Waste Disposal and Recycling	151	-	310	150	150	(310)

0547 - PR - Catalina Regional Park	5361 - Mobile Devices - External	580	-	459	650	650	(459)
0547 - PR - Catalina Regional Park	5400 - Salaries & Wages	-	26,270	22,583	27,584	1,314	3,687
0547 - PR - Catalina Regional Park	5409 - Social Security & Medicare	-	2,010	1,634	2,110	100	376
0547 - PR - Catalina Regional Park	5410 - Unemployment Insurance	-	16	15	23	7	1
0547 - PR - Catalina Regional Park	5411 - Health Insurance Premiums	-	4,701	3,618	5,176	475	1,083
0547 - PR - Catalina Regional Park	5412 - Workers Compensation	-	1,085	760	687	(398)	325
0547 - PR - Catalina Regional Park	5413 - Life Insurance	-	34	28	34	-	6
0547 - PR - Catalina Regional Park	5416 - Arizona State Retirement	-	3,260	2,801	3,357	97	459
0547 - PR - Catalina Regional Park	5422 - Dental Insurance Premiums	-	48	181	256	208	(133)
0547 - PR - Catalina Regional Park	5423 - Interdepartmental Salaries - Charged out/Credit	-	(23,036)	(6,399)	(27,584)	(4,548)	(16,637)
0547 - PR - Catalina Regional Park	5424 - Interdepartmental Salaries - Charged in/Debit	119	-	303	-	-	(303)
0547 - PR - Catalina Regional Park	5425 - Interdepartmental Fringe - Charged out/Credit	-	(10,348)	(2,810)	(12,581)	(2,233)	(7,538)
0547 - PR - Catalina Regional Park	5426 - Interdepartmental Fringe - Charged in/Debit	43	-	134	-	-	(134)
0547 - PR - Catalina Regional Park	5428 - Labor Distribution Fringe Charged in/Debit	-	-	84	-	-	(84)
0547 - PR - Catalina Regional Park	5430 - Labor Distribution Salaries Charged in/Debit	-	-	171	-	-	(171)
0547 - PR - Catalina Regional Park	5457 - HSA Contribution - Employer	-	1,000	770	1,000	-	230
0547 - PR - Catalina Regional Park	5469 - Short-term Disability	-	127	98	134	7	29
0688 - PR - Annuals	5000 - Office Supplies	1,353	-	164	-	-	(164)
0688 - PR - Annuals	5010 - Repair & Maintenance Supplies	16,770	-	23,212	-	-	(23,212)
0688 - PR - Annuals	5012 - Chemicals	4,814	-	18,560	-	-	(18,560)
0688 - PR - Annuals	5013 - Janitorial Supplies	3,576	-	7,857	-	-	(7,857)
0688 - PR - Annuals	5014 - Clothing, Uniforms, and Safety Apparel	263	-	1,156	-	-	(1,156)
0688 - PR - Annuals	5020 - Tools & Equipment Under $1,000	205	-	15,782	-	-	(15,782)
0688 - PR - Annuals	5022 - Signage Supplies & Services	2,512	-	(2,828)	-	-	2,828
0688 - PR - Annuals	5023 - Vandalism Repairs	(2,960)	-	(3,635)	-	-	3,635
0688 - PR - Annuals	5038 - Safety Supplies for Personnel	4,969	-	992	-	-	(992)
0688 - PR - Annuals	5143 - Printing & Microfilming	7,717	-	2,710	-	-	(2,710)
0688 - PR - Annuals	5162 - Advertising	20	-	-	-	-	-
0690 - PR - Directors Office	5000 - Office Supplies	7,268	6,800	4,515	6,800	-	2,285
0690 - PR - Directors Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	12,156	15,000	4,188	15,000	-	10,812
0690 - PR - Directors Office	5002 - Computer Equipment less than $1,000	-	1,000	1,696	1,000	-	(696)
0690 - PR - Directors Office	5003 - Food Supplies	-	-	78	-	-	(78)
0690 - PR - Directors Office	5010 - Repair & Maintenance Supplies	3,958	97,527	517	143,306	45,779	97,010
0690 - PR - Directors Office	5012 - Chemicals	1,591	31,750	-	31,750	-	31,750
0690 - PR - Directors Office	5013 - Janitorial Supplies	2,238	16,213	1,043	16,213	-	15,170
0690 - PR - Directors Office	5014 - Clothing, Uniforms, and Safety Apparel	2,264	36,955	471	19,323	(17,632)	36,484
0690 - PR - Directors Office	5017 - Cameras, Film & Equipment	-	1,000	-	1,000	-	1,000
0690 - PR - Directors Office	5018 - Other Operation Supplies	-	-	6,049	-	-	(6,049)
0690 - PR - Directors Office	5020 - Tools & Equipment Under $1,000	199	-	158	-	-	(158)
0690 - PR - Directors Office	5021 - Furniture Under $1,000	20,246	21,000	-	21,000	-	21,000
0690 - PR - Directors Office	5022 - Signage Supplies & Services	90	500	-	500	-	500
0690 - PR - Directors Office	5023 - Vandalism Repairs	-	-	117	-	-	(117)
0690 - PR - Directors Office	5038 - Safety Supplies for Personnel	58	-	40	23,203	23,203	(40)
0690 - PR - Directors Office	5122 - Title Fees and Services	350	-	-	-	-	-
0690 - PR - Directors Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,590	1,500	1,294	1,500	-	206
0690 - PR - Directors Office	5138 - In State Training	80	-	45	-	-	(45)
0690 - PR - Directors Office	5142 - Postage & Freight	60	1,500	85	1,500	-	1,415
0690 - PR - Directors Office	5143 - Printing & Microfilming	678	1,500	519	20,271	18,771	981
0690 - PR - Directors Office	5149 - R&M-Machinery & Equipment Services	3,447	26,838	1,774	127,599	100,761	25,064
0690 - PR - Directors Office	5150 - R&M Building Services	811	246,035	-	269,435	23,400	246,035
0690 - PR - Directors Office	5151 - R&M Grounds and Landscaping	57,888	348,202	29,596	333,102	(15,100)	318,606
0690 - PR - Directors Office	5152 - Other Professional Services	2,561	2,200	705	2,200	-	1,495
0690 - PR - Directors Office	5154 - Appraisal Services	4,000	-	-	-	-	-
0690 - PR - Directors Office	5160 - Banking Credit Card Fees and Charges	5,979	4,500	1,745	4,500	-	2,755
0690 - PR - Directors Office	5162 - Advertising	-	-	234	-	-	(234)
0690 - PR - Directors Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	8,269	8,000	4,680	23,956	15,956	3,320
0690 - PR - Directors Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,894	10,000	71	49,300	39,300	9,929
0690 - PR - Directors Office	5209 - Parking Charges	1,801	2,300	1,403	2,300	-	897
0690 - PR - Directors Office	5302 - Water & Sewer	200	-	-	33,480	33,480	-
0690 - PR - Directors Office	5304 - Waste Disposal and Recycling	1,250	8,227	71	24,175	15,948	8,156
0690 - PR - Directors Office	5306 - ISF Fleet Charges - Motor Pool	7,159	6,500	5,489	211,052	204,552	1,011
0690 - PR - Directors Office	5309 - Dues and Memberships	1,173	2,400	-	11,539	9,139	2,400
0690 - PR - Directors Office	5312 - Other Miscellaneous Charges	160	-	286	-	-	(286)

0690 - PR - Directors Office	5315 - Payments To Agencies	-	-	-	151,400	151,400	-
0690 - PR - Directors Office	5351 - ISF ITD Charges - Computer Hardware	229,992	204,000	170,000	201,780	(2,220)	34,000
0690 - PR - Directors Office	5352 - ISF ITD Charges - Server and Storage	237,756	256,029	192,024	288,492	32,463	64,005
0690 - PR - Directors Office	5353 - ISF ITD Charges - Software	61,836	75,949	63,290	101,262	25,313	12,659
0690 - PR - Directors Office	5355 - Solar Energy	-	2,000	-	2,000	-	2,000
0690 - PR - Directors Office	5359 - Telephone Provider Charges - External	3,090	19,395	2,265	33,495	14,100	17,130
0690 - PR - Directors Office	5360 - Internet Charges - External	24,707	26,000	14,075	26,000	-	11,925
0690 - PR - Directors Office	5361 - Mobile Devices - External	24,081	24,000	17,627	24,000	-	6,373
0690 - PR - Directors Office	5362 - ISF ITD Charges - Telecom	75,696	49,140	40,950	46,587	(2,553)	8,190
0690 - PR - Directors Office	5400 - Salaries & Wages	789,777	960,788	628,709	1,153,168	192,380	332,079
0690 - PR - Directors Office	5401 - Overtime	190	-	64	-	-	(64)
0690 - PR - Directors Office	5404 - Temporary Help	1,610	64,311	-	61,550	(2,761)	64,311
0690 - PR - Directors Office	5409 - Social Security & Medicare	57,574	77,804	53,386	92,098	14,294	24,418
0690 - PR - Directors Office	5410 - Unemployment Insurance	365	639	465	1,011	372	174
0690 - PR - Directors Office	5411 - Health Insurance Premiums	118,518	152,369	100,983	192,719	40,350	51,386
0690 - PR - Directors Office	5412 - Workers Compensation	13,687	20,099	10,771	15,095	(5,004)	9,328
0690 - PR - Directors Office	5413 - Life Insurance	454	611	353	645	34	258
0690 - PR - Directors Office	5416 - Arizona State Retirement	94,797	119,234	76,280	139,280	20,046	42,954
0690 - PR - Directors Office	5422 - Dental Insurance Premiums	3,682	3,633	2,778	5,038	1,405	855
0690 - PR - Directors Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,595)	-	-	9,595
0690 - PR - Directors Office	5424 - Interdepartmental Salaries - Charged in/Debit	7,071	3,000	-	3,000	-	3,000
0690 - PR - Directors Office	5425 - Interdepartmental Fringe - Charged out/Credit	(432)	-	(3,403)	-	-	3,403
0690 - PR - Directors Office	5426 - Interdepartmental Fringe - Charged in/Debit	2,820	1,200	-	1,200	-	1,200
0690 - PR - Directors Office	5428 - Labor Distribution Fringe Charged in/Debit	8,440	5,250	923	5,250	-	4,327
0690 - PR - Directors Office	5430 - Labor Distribution Salaries Charged in/Debit	20,233	8,000	2,231	8,000	-	5,769
0690 - PR - Directors Office	5440 - Sick Payout	-	-	64,023	-	-	(64,023)
0690 - PR - Directors Office	5441 - Vacation Payout	10,791	-	43,576	-	-	(43,576)
0690 - PR - Directors Office	5457 - HSA Contribution - Employer	21,200	31,000	15,761	31,000	-	15,239
0690 - PR - Directors Office	5462 - Workers Compensation Expense Offset	(14,110)	-	419	-	-	(419)
0690 - PR - Directors Office	5468 - Incentive Pay	-	-	3,600	-	-	(3,600)
0690 - PR - Directors Office	5469 - Short-term Disability	-	4,467	2,852	5,334	867	1,615
0690 - PR - Directors Office	5508 - Other Machines & Equipment - Non-Capital	7,671	50,000	-	59,200	9,200	50,000
0690 - PR - Directors Office	5564 - Other Machines & Equipment - Capital	27,194	120,000	-	65,000	(55,000)	120,000
0697 - PR - A7 Ranch	5007 - Fuel & Oil	-	1,000	-	2,500	1,500	1,000
0697 - PR - A7 Ranch	5010 - Repair & Maintenance Supplies	20,353	1,500	1,568	6,000	4,500	(68)
0697 - PR - A7 Ranch	5012 - Chemicals	2,782	3,500	49	3,000	(500)	3,451
0697 - PR - A7 Ranch	5013 - Janitorial Supplies	68	150	26	100	(50)	124
0697 - PR - A7 Ranch	5014 - Clothing, Uniforms, and Safety Apparel	61	500	11	300	(200)	489
0697 - PR - A7 Ranch	5019 - Animal Control Supplies (food & other)	4,122	2,750	63	2,750	-	2,687
0697 - PR - A7 Ranch	5020 - Tools & Equipment Under $1,000	86	1,500	736	500	(1,000)	764
0697 - PR - A7 Ranch	5022 - Signage Supplies & Services	-	-	252	-	-	(252)
0697 - PR - A7 Ranch	5038 - Safety Supplies for Personnel	101	-	46	100	100	(46)
0697 - PR - A7 Ranch	5112 - Archaeological Historic Preservation Services	-	-	-	5,000	5,000	-
0697 - PR - A7 Ranch	5130 - Veterinary Services	977	2,000	-	2,000	-	2,000
0697 - PR - A7 Ranch	5138 - In State Training	-	50	-	50	-	50
0697 - PR - A7 Ranch	5140 - In State Travel	-	50	-	50	-	50
0697 - PR - A7 Ranch	5143 - Printing & Microfilming	2,736	-	-	1,000	1,000	-
0697 - PR - A7 Ranch	5149 - R&M-Machinery & Equipment Services	741	500	3,226	500	-	(2,726)
0697 - PR - A7 Ranch	5150 - R&M Building Services	-	15,000	-	15,000	-	15,000
0697 - PR - A7 Ranch	5151 - R&M Grounds and Landscaping	-	12,000	-	5,000	(7,000)	12,000
0697 - PR - A7 Ranch	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	2,000	-	3,000	1,000	2,000
0697 - PR - A7 Ranch	5179 - Pest Control Services	208	1,000	-	500	(500)	1,000
0697 - PR - A7 Ranch	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,376	-	284	2,000	2,000	(284)
0697 - PR - A7 Ranch	5301 - Electricity	31,971	37,000	14,459	33,000	(4,000)	22,541
0697 - PR - A7 Ranch	5304 - Waste Disposal and Recycling	1,868	200	66	150	(50)	134
0697 - PR - A7 Ranch	5306 - ISF Fleet Charges - Motor Pool	10,529	11,300	7,593	10,000	(1,300)	3,707
0697 - PR - A7 Ranch	5309 - Dues and Memberships	-	100	100	100	-	-
0697 - PR - A7 Ranch	5359 - Telephone Provider Charges - External	606	800	503	800	-	297
0697 - PR - A7 Ranch	5361 - Mobile Devices - External	623	700	459	650	(50)	241
0697 - PR - A7 Ranch	5400 - Salaries & Wages	38,510	38,053	30,610	39,955	1,902	7,443
0697 - PR - A7 Ranch	5401 - Overtime	-	-	-	300	300	-
0697 - PR - A7 Ranch	5406 - Holiday Worked Pay	82	-	-	615	615	-
0697 - PR - A7 Ranch	5409 - Social Security & Medicare	2,794	2,911	2,238	3,057	146	673

0697 - PR - A7 Ranch	5410 - Unemployment Insurance	16	24	19	33	9	5
0697 - PR - A7 Ranch	5411 - Health Insurance Premiums	14,202	15,678	12,335	17,543	1,865	3,343
0697 - PR - A7 Ranch	5412 - Workers Compensation	63	65	42	44	(21)	23
0697 - PR - A7 Ranch	5413 - Life Insurance	36	34	28	34	-	6
0697 - PR - A7 Ranch	5416 - Arizona State Retirement	4,716	4,722	3,801	4,863	141	921
0697 - PR - A7 Ranch	5422 - Dental Insurance Premiums	154	152	118	152	-	34
0697 - PR - A7 Ranch	5423 - Interdepartmental Salaries - Charged out/Credit	(9,137)	-	(3,394)	-	-	3,394
0697 - PR - A7 Ranch	5424 - Interdepartmental Salaries - Charged in/Debit	191	-	306	-	-	(306)
0697 - PR - A7 Ranch	5425 - Interdepartmental Fringe - Charged out/Credit	(5,669)	-	(2,195)	-	-	2,195
0697 - PR - A7 Ranch	5426 - Interdepartmental Fringe - Charged in/Debit	100	-	157	-	-	(157)
0697 - PR - A7 Ranch	5428 - Labor Distribution Fringe Charged in/Debit	38	-	318	-	-	(318)
0697 - PR - A7 Ranch	5430 - Labor Distribution Salaries Charged in/Debit	74	-	516	-	-	(516)
0697 - PR - A7 Ranch	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0697 - PR - A7 Ranch	5462 - Workers Compensation Expense Offset	(66)	-	2	-	-	(2)
0697 - PR - A7 Ranch	5468 - Incentive Pay	-	-	300	-	-	(300)
0697 - PR - A7 Ranch	5469 - Short-term Disability	-	184	149	194	10	35
0698 - PR - NR Administration Services	5000 - Office Supplies	2,664	4,000	2,260	3,000	(1,000)	1,740
0698 - PR - NR Administration Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,744	4,800	2,510	3,000	(1,800)	2,290
0698 - PR - NR Administration Services	5002 - Computer Equipment less than $1,000	565	-	2,220	-	-	(2,220)
0698 - PR - NR Administration Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	57	-	-	(57)
0698 - PR - NR Administration Services	5010 - Repair & Maintenance Supplies	16,210	2,000	335	2,000	-	1,665
0698 - PR - NR Administration Services	5013 - Janitorial Supplies	283	-	72	-	-	(72)
0698 - PR - NR Administration Services	5014 - Clothing, Uniforms, and Safety Apparel	2,286	2,000	681	1,000	(1,000)	1,319
0698 - PR - NR Administration Services	5020 - Tools & Equipment Under $1,000	134	-	190	-	-	(190)
0698 - PR - NR Administration Services	5022 - Signage Supplies & Services	-	-	61	-	-	(61)
0698 - PR - NR Administration Services	5038 - Safety Supplies for Personnel	123	-	78	-	-	(78)
0698 - PR - NR Administration Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	562	-	3,262	-	-	(3,262)
0698 - PR - NR Administration Services	5142 - Postage & Freight	59	-	-	-	-	-
0698 - PR - NR Administration Services	5143 - Printing & Microfilming	-	-	600	-	-	(600)
0698 - PR - NR Administration Services	5149 - R&M-Machinery & Equipment Services	90	10,000	-	-	(10,000)	10,000
0698 - PR - NR Administration Services	5150 - R&M Building Services	25,169	12,070	-	5,000	(7,070)	12,070
0698 - PR - NR Administration Services	5152 - Other Professional Services	1,400	10,000	3,600	10,000	-	6,400
0698 - PR - NR Administration Services	5162 - Advertising	12	500	-	-	(500)	500
0698 - PR - NR Administration Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	161	15,000	-	1,000	(14,000)	15,000
0698 - PR - NR Administration Services	5304 - Waste Disposal and Recycling	132	-	-	-	-	-
0698 - PR - NR Administration Services	5306 - ISF Fleet Charges - Motor Pool	5,160	5,600	4,671	5,000	(600)	929
0698 - PR - NR Administration Services	5309 - Dues and Memberships	50	-	-	-	-	-
0698 - PR - NR Administration Services	5312 - Other Miscellaneous Charges	1,516	-	1,516	-	-	(1,516)
0698 - PR - NR Administration Services	5361 - Mobile Devices - External	1,763	2,500	2,873	2,000	(500)	(373)
0698 - PR - NR Administration Services	5362 - ISF ITD Charges - Telecom	4,584	7,020	5,850	5,990	(1,030)	1,170
0698 - PR - NR Administration Services	5400 - Salaries & Wages	221,848	251,561	134,037	207,622	(43,939)	117,524
0698 - PR - NR Administration Services	5401 - Overtime	129	-	1	-	-	(1)
0698 - PR - NR Administration Services	5409 - Social Security & Medicare	16,261	19,244	9,710	15,883	(3,361)	9,534
0698 - PR - NR Administration Services	5410 - Unemployment Insurance	100	157	85	173	16	72
0698 - PR - NR Administration Services	5411 - Health Insurance Premiums	23,645	26,250	17,424	28,569	2,319	8,826
0698 - PR - NR Administration Services	5412 - Workers Compensation	3,994	4,959	1,809	1,781	(3,178)	3,150
0698 - PR - NR Administration Services	5413 - Life Insurance	134	136	60	102	(34)	76
0698 - PR - NR Administration Services	5416 - Arizona State Retirement	27,132	31,219	16,685	25,268	(5,951)	14,534
0698 - PR - NR Administration Services	5422 - Dental Insurance Premiums	650	643	483	838	195	160
0698 - PR - NR Administration Services	5423 - Interdepartmental Salaries - Charged out/Credit	(28,030)	(18,304)	(1,787)	-	18,304	(16,517)
0698 - PR - NR Administration Services	5424 - Interdepartmental Salaries - Charged in/Debit	147	8,000	140	8,000	-	7,860
0698 - PR - NR Administration Services	5425 - Interdepartmental Fringe - Charged out/Credit	(11,109)	(8,658)	(733)	-	8,658	(7,925)
0698 - PR - NR Administration Services	5426 - Interdepartmental Fringe - Charged in/Debit	64	3,000	49	3,000	-	2,951
0698 - PR - NR Administration Services	5427 - Labor Distribution Fringe Charged out/Credit	(347)	(5,000)	(139)	(5,000)	-	(4,861)
0698 - PR - NR Administration Services	5428 - Labor Distribution Fringe Charged in/Debit	-	35,000	-	35,000	-	35,000
0698 - PR - NR Administration Services	5429 - Labor Distribution Salaries Charged out/Credit	(893)	(35,000)	(296)	(35,000)	-	(34,704)
0698 - PR - NR Administration Services	5430 - Labor Distribution Salaries Charged in/Debit	-	110,000	-	110,000	-	110,000
0698 - PR - NR Administration Services	5457 - HSA Contribution - Employer	4,122	5,000	1,763	3,000	(2,000)	3,237
0698 - PR - NR Administration Services	5462 - Workers Compensation Expense Offset	(4,109)	-	122	-	-	(122)
0698 - PR - NR Administration Services	5468 - Incentive Pay	-	-	900	-	-	(900)
0698 - PR - NR Administration Services	5469 - Short-term Disability	-	1,219	664	1,006	(213)	555
0698 - PR - NR Administration Services	5503 - Furniture - Non-Capital	1,091	-	-	-	-	-
0698 - PR - NR Administration Services	5504 - Office Machines & Computers - Non-Capital	-	-	1,530	-	-	(1,530)

0698 - PR - NR Administration Services	5508 - Other Machines & Equipment - Non-Capital	1,132	-	-	-	-	-
0698 - PR - NR Administration Services	5565 - Art & Historical Treasurers	-	-	972	-	-	(972)
0699 - PR - Agua Caliente	5000 - Office Supplies	466	-	115	-	-	(115)
0699 - PR - Agua Caliente	5010 - Repair & Maintenance Supplies	13,297	15,000	6,079	15,000	-	8,921
0699 - PR - Agua Caliente	5012 - Chemicals	196	500	-	200	(300)	500
0699 - PR - Agua Caliente	5013 - Janitorial Supplies	2,821	3,000	2,294	3,000	-	706
0699 - PR - Agua Caliente	5014 - Clothing, Uniforms, and Safety Apparel	849	1,000	481	1,200	200	519
0699 - PR - Agua Caliente	5018 - Other Operation Supplies	-	-	1,646	300	300	(1,646)
0699 - PR - Agua Caliente	5020 - Tools & Equipment Under $1,000	318	1,500	1,509	500	(1,000)	(9)
0699 - PR - Agua Caliente	5022 - Signage Supplies & Services	-	1,000	63	200	(800)	937
0699 - PR - Agua Caliente	5038 - Safety Supplies for Personnel	115	-	366	300	300	(366)
0699 - PR - Agua Caliente	5127 - Laboratory & X-ray Services	-	500	240	200	(300)	260
0699 - PR - Agua Caliente	5138 - In State Training	-	250	350	200	(50)	(100)
0699 - PR - Agua Caliente	5143 - Printing & Microfilming	750	-	641	300	300	(641)
0699 - PR - Agua Caliente	5145 - Security	253	500	253	300	(200)	247
0699 - PR - Agua Caliente	5149 - R&M-Machinery & Equipment Services	791	-	659	300	300	(659)
0699 - PR - Agua Caliente	5150 - R&M Building Services	4,396	5,000	-	5,000	-	5,000
0699 - PR - Agua Caliente	5151 - R&M Grounds and Landscaping	57,439	-	-	5,000	5,000	-
0699 - PR - Agua Caliente	5162 - Advertising	-	-	209	-	-	(209)
0699 - PR - Agua Caliente	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,646	5,000	8,705	6,000	1,000	(3,705)
0699 - PR - Agua Caliente	5179 - Pest Control Services	1,178	1,500	399	1,500	-	1,101
0699 - PR - Agua Caliente	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	1	-	-	(1)
0699 - PR - Agua Caliente	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,201	4,000	1,796	3,000	(1,000)	2,204
0699 - PR - Agua Caliente	5301 - Electricity	13,313	16,000	7,470	16,000	-	8,530
0699 - PR - Agua Caliente	5302 - Water & Sewer	20,747	25,000	10,476	20,000	(5,000)	14,524
0699 - PR - Agua Caliente	5304 - Waste Disposal and Recycling	4,931	4,000	1,784	3,000	(1,000)	2,216
0699 - PR - Agua Caliente	5306 - ISF Fleet Charges - Motor Pool	14,155	14,500	12,207	14,000	(500)	2,293
0699 - PR - Agua Caliente	5307 - Regulatory Permitting Fees	-	-	120	-	-	(120)
0699 - PR - Agua Caliente	5309 - Dues and Memberships	110	-	180	200	200	(180)
0699 - PR - Agua Caliente	5312 - Other Miscellaneous Charges	-	-	153	-	-	(153)
0699 - PR - Agua Caliente	5314 - Payments to or on behalf of other governments	-	100	-	-	(100)	100
0699 - PR - Agua Caliente	5359 - Telephone Provider Charges - External	3,076	3,000	1,745	3,000	-	1,255
0699 - PR - Agua Caliente	5360 - Internet Charges - External	3,180	3,200	2,385	3,200	-	815
0699 - PR - Agua Caliente	5361 - Mobile Devices - External	1,918	1,800	1,248	2,200	400	552
0699 - PR - Agua Caliente	5362 - ISF ITD Charges - Telecom	1,524	2,340	1,950	1,997	(343)	390
0699 - PR - Agua Caliente	5400 - Salaries & Wages	146,396	144,814	129,304	188,827	44,013	15,510
0699 - PR - Agua Caliente	5401 - Overtime	80	-	489	600	600	(489)
0699 - PR - Agua Caliente	5404 - Temporary Help	8,168	20,904	-	-	(20,904)	20,904
0699 - PR - Agua Caliente	5406 - Holiday Worked Pay	354	1,100	396	-	(1,100)	704
0699 - PR - Agua Caliente	5409 - Social Security & Medicare	11,333	12,677	9,553	14,445	1,768	3,124
0699 - PR - Agua Caliente	5410 - Unemployment Insurance	68	103	82	157	54	21
0699 - PR - Agua Caliente	5411 - Health Insurance Premiums	25,369	27,693	23,149	36,257	8,564	4,544
0699 - PR - Agua Caliente	5412 - Workers Compensation	6,045	6,501	4,157	4,470	(2,031)	2,344
0699 - PR - Agua Caliente	5413 - Life Insurance	104	102	93	136	34	9
0699 - PR - Agua Caliente	5416 - Arizona State Retirement	18,296	17,971	16,165	22,980	5,009	1,806
0699 - PR - Agua Caliente	5422 - Dental Insurance Premiums	747	734	886	1,166	432	(152)
0699 - PR - Agua Caliente	5423 - Interdepartmental Salaries - Charged out/Credit	(2,304)	-	(2,289)	-	-	2,289
0699 - PR - Agua Caliente	5424 - Interdepartmental Salaries - Charged in/Debit	1,403	-	1,911	-	-	(1,911)
0699 - PR - Agua Caliente	5425 - Interdepartmental Fringe - Charged out/Credit	(182)	-	(1,053)	-	-	1,053
0699 - PR - Agua Caliente	5426 - Interdepartmental Fringe - Charged in/Debit	628	-	984	-	-	(984)
0699 - PR - Agua Caliente	5428 - Labor Distribution Fringe Charged in/Debit	3,177	-	911	-	-	(911)
0699 - PR - Agua Caliente	5430 - Labor Distribution Salaries Charged in/Debit	10,787	-	5,157	-	-	(5,157)
0699 - PR - Agua Caliente	5457 - HSA Contribution - Employer	5,154	5,000	4,192	7,000	2,000	808
0699 - PR - Agua Caliente	5462 - Workers Compensation Expense Offset	(6,168)	-	173	-	-	(173)
0699 - PR - Agua Caliente	5468 - Incentive Pay	-	-	900	-	-	(900)
0699 - PR - Agua Caliente	5469 - Short-term Disability	-	702	594	915	213	108
0700 - PR - Canoa Ranch	5000 - Office Supplies	517	850	2,173	500	(350)	(1,323)
0700 - PR - Canoa Ranch	5002 - Computer Equipment less than $1,000	-	-	978	1,000	1,000	(978)
0700 - PR - Canoa Ranch	5004 - Food Preparations Supplies	-	-	12	-	-	(12)
0700 - PR - Canoa Ranch	5010 - Repair & Maintenance Supplies	16,577	38,862	19,260	35,000	(3,862)	19,602
0700 - PR - Canoa Ranch	5012 - Chemicals	1,616	1,500	1,873	2,000	500	(373)
0700 - PR - Canoa Ranch	5013 - Janitorial Supplies	1,320	1,250	1,556	2,000	750	(306)
0700 - PR - Canoa Ranch	5014 - Clothing, Uniforms, and Safety Apparel	2,973	1,000	148	1,500	500	852

0700 - PR - Canoa Ranch	5015 - Promotional Items	2,248	-	-	-	-	-
0700 - PR - Canoa Ranch	5018 - Other Operation Supplies	933	-	-	-	-	-
0700 - PR - Canoa Ranch	5020 - Tools & Equipment Under $1,000	3,290	4,000	773	2,000	(2,000)	3,227
0700 - PR - Canoa Ranch	5021 - Furniture Under $1,000	20,246	-	-	-	-	-
0700 - PR - Canoa Ranch	5022 - Signage Supplies & Services	-	1,000	103	-	(1,000)	897
0700 - PR - Canoa Ranch	5038 - Safety Supplies for Personnel	-	-	561	250	250	(561)
0700 - PR - Canoa Ranch	5127 - Laboratory & X-ray Services	535	750	373	600	(150)	377
0700 - PR - Canoa Ranch	5138 - In State Training	350	-	175	700	700	(175)
0700 - PR - Canoa Ranch	5143 - Printing & Microfilming	2,333	1,000	1,231	1,000	-	(231)
0700 - PR - Canoa Ranch	5149 - R&M-Machinery & Equipment Services	3,383	-	3,077	1,000	1,000	(3,077)
0700 - PR - Canoa Ranch	5150 - R&M Building Services	432	-	614	2,000	2,000	(614)
0700 - PR - Canoa Ranch	5151 - R&M Grounds and Landscaping	2,392	-	-	2,000	2,000	-
0700 - PR - Canoa Ranch	5162 - Advertising	-	-	209	200	200	(209)
0700 - PR - Canoa Ranch	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,288	750	656	2,000	1,250	94
0700 - PR - Canoa Ranch	5179 - Pest Control Services	1,449	1,500	130	1,500	-	1,370
0700 - PR - Canoa Ranch	5203 - Interdepartmental Supplies & Services - Charged In/Debit	7,363	15,000	3,067	10,000	(5,000)	11,933
0700 - PR - Canoa Ranch	5301 - Electricity	13,357	14,000	12,292	17,000	3,000	1,708
0700 - PR - Canoa Ranch	5302 - Water & Sewer	300	300	251	500	200	49
0700 - PR - Canoa Ranch	5304 - Waste Disposal and Recycling	3,397	1,000	3,436	1,875	875	(2,436)
0700 - PR - Canoa Ranch	5306 - ISF Fleet Charges - Motor Pool	26,645	14,000	27,181	28,000	14,000	(13,181)
0700 - PR - Canoa Ranch	5307 - Regulatory Permitting Fees	1,625	-	-	-	-	-
0700 - PR - Canoa Ranch	5309 - Dues and Memberships	220	-	-	200	200	-
0700 - PR - Canoa Ranch	5312 - Other Miscellaneous Charges	1,388	-	-	-	-	-
0700 - PR - Canoa Ranch	5360 - Internet Charges - External	4,320	-	3,240	4,320	4,320	(3,240)
0700 - PR - Canoa Ranch	5361 - Mobile Devices - External	1,877	-	2,172	2,880	2,880	(2,172)
0700 - PR - Canoa Ranch	5362 - ISF ITD Charges - Telecom	924	1,560	1,300	1,331	(229)	260
0700 - PR - Canoa Ranch	5400 - Salaries & Wages	232,742	339,692	179,945	368,077	28,385	159,747
0700 - PR - Canoa Ranch	5401 - Overtime	23	-	37	300	300	(37)
0700 - PR - Canoa Ranch	5409 - Social Security & Medicare	16,906	25,986	13,205	28,158	2,172	12,781
0700 - PR - Canoa Ranch	5410 - Unemployment Insurance	104	212	115	306	94	97
0700 - PR - Canoa Ranch	5411 - Health Insurance Premiums	53,271	71,723	40,510	73,945	2,222	31,213
0700 - PR - Canoa Ranch	5412 - Workers Compensation	7,879	11,774	5,814	8,714	(3,060)	5,960
0700 - PR - Canoa Ranch	5413 - Life Insurance	169	272	139	272	-	133
0700 - PR - Canoa Ranch	5416 - Arizona State Retirement	28,452	42,156	22,386	44,795	2,639	19,770
0700 - PR - Canoa Ranch	5422 - Dental Insurance Premiums	1,725	1,670	1,288	1,716	46	382
0700 - PR - Canoa Ranch	5423 - Interdepartmental Salaries - Charged out/Credit	(55,042)	(120,190)	(57,941)	(134,275)	(14,085)	(62,249)
0700 - PR - Canoa Ranch	5424 - Interdepartmental Salaries - Charged in/Debit	934	-	482	-	-	(482)
0700 - PR - Canoa Ranch	5425 - Interdepartmental Fringe - Charged out/Credit	(30,270)	(61,839)	(35,618)	(73,624)	(11,785)	(26,221)
0700 - PR - Canoa Ranch	5426 - Interdepartmental Fringe - Charged in/Debit	376	-	219	-	-	(219)
0700 - PR - Canoa Ranch	5428 - Labor Distribution Fringe Charged in/Debit	5,699	-	1,944	-	-	(1,944)
0700 - PR - Canoa Ranch	5430 - Labor Distribution Salaries Charged in/Debit	14,845	-	4,571	-	-	(4,571)
0700 - PR - Canoa Ranch	5441 - Vacation Payout	1,052	-	-	-	-	-
0700 - PR - Canoa Ranch	5457 - HSA Contribution - Employer	7,482	15,000	4,976	11,000	(4,000)	10,024
0700 - PR - Canoa Ranch	5462 - Workers Compensation Expense Offset	(8,156)	-	263	-	-	(263)
0700 - PR - Canoa Ranch	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0700 - PR - Canoa Ranch	5469 - Short-term Disability	-	1,646	824	1,784	138	822
0700 - PR - Canoa Ranch	5508 - Other Machines & Equipment - Non-Capital	2,093	-	-	-	-	-
0700 - PR - Canoa Ranch	5551 - Land Improvements - Capital	105,253	-	-	-	-	-
0701 - PR - Cienega Creek	5010 - Repair & Maintenance Supplies	-	500	-	500	-	500
0701 - PR - Cienega Creek	5143 - Printing & Microfilming	-	-	1,035	-	-	(1,035)
0701 - PR - Cienega Creek	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,660	1,700	1,096	1,700	-	604
0702 - PR - Environmental Education	5000 - Office Supplies	2,438	1,500	1,250	2,500	1,000	250
0702 - PR - Environmental Education	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,300	-	2,207	2,500	2,500	(2,207)
0702 - PR - Environmental Education	5002 - Computer Equipment less than $1,000	3,946	-	-	-	-	-
0702 - PR - Environmental Education	5003 - Food Supplies	(10)	-	111	500	500	(111)
0702 - PR - Environmental Education	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	118	-	209	-	-	(209)
0702 - PR - Environmental Education	5010 - Repair & Maintenance Supplies	942	-	761	100	100	(761)
0702 - PR - Environmental Education	5012 - Chemicals	734	-	-	-	-	-
0702 - PR - Environmental Education	5013 - Janitorial Supplies	170	150	178	-	(150)	(28)
0702 - PR - Environmental Education	5014 - Clothing, Uniforms, and Safety Apparel	479	500	1,599	2,000	1,500	(1,099)
0702 - PR - Environmental Education	5018 - Other Operation Supplies	11,912	8,500	7,310	10,123	1,623	1,190
0702 - PR - Environmental Education	5019 - Animal Control Supplies (food & other)	-	-	23	-	-	(23)
0702 - PR - Environmental Education	5020 - Tools & Equipment Under $1,000	-	500	1,790	-	(500)	(1,290)

0702 - PR - Environmental Education	5022 - Signage Supplies & Services	-	-	11	-	-	(11)
0702 - PR - Environmental Education	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	71	-	-	(71)
0702 - PR - Environmental Education	5143 - Printing & Microfilming	950	4,000	1,608	2,000	(2,000)	2,392
0702 - PR - Environmental Education	5145 - Security	-	200	231	250	50	(31)
0702 - PR - Environmental Education	5149 - R&M-Machinery & Equipment Services	6,212	2,600	899	2,000	(600)	1,701
0702 - PR - Environmental Education	5150 - R&M Building Services	-	-	583	500	500	(583)
0702 - PR - Environmental Education	5152 - Other Professional Services	-	3,000	-	-	(3,000)	3,000
0702 - PR - Environmental Education	5156 - Investigative Services	132	-	-	-	-	-
0702 - PR - Environmental Education	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,908	2,000	1,431	4,000	2,000	569
0702 - PR - Environmental Education	5178 - Janitorial Services	2,851	3,000	1,912	3,000	-	1,088
0702 - PR - Environmental Education	5203 - Interdepartmental Supplies & Services - Charged In/Debit	234	-	666	400	400	(666)
0702 - PR - Environmental Education	5301 - Electricity	4,747	6,000	3,331	6,000	-	2,669
0702 - PR - Environmental Education	5302 - Water & Sewer	1,259	2,500	874	2,000	(500)	1,626
0702 - PR - Environmental Education	5303 - Natural Gas	158	-	105	200	200	(105)
0702 - PR - Environmental Education	5306 - ISF Fleet Charges - Motor Pool	21,539	23,000	19,288	21,000	(2,000)	3,712
0702 - PR - Environmental Education	5312 - Other Miscellaneous Charges	1,099	-	8	-	-	(8)
0702 - PR - Environmental Education	5359 - Telephone Provider Charges - External	1,734	2,000	1,386	-	(2,000)	614
0702 - PR - Environmental Education	5360 - Internet Charges - External	3,984	4,000	2,988	4,000	-	1,012
0702 - PR - Environmental Education	5361 - Mobile Devices - External	5,219	6,000	4,367	5,400	(600)	1,633
0702 - PR - Environmental Education	5362 - ISF ITD Charges - Telecom	3,060	4,680	3,900	3,993	(687)	780
0702 - PR - Environmental Education	5400 - Salaries & Wages	197,984	254,471	157,055	220,609	(33,862)	97,416
0702 - PR - Environmental Education	5401 - Overtime	308	-	123	300	300	(123)
0702 - PR - Environmental Education	5404 - Temporary Help	76,193	82,403	72,298	86,522	4,119	10,105
0702 - PR - Environmental Education	5406 - Holiday Worked Pay	-	-	83	676	676	(83)
0702 - PR - Environmental Education	5409 - Social Security & Medicare	21,172	25,771	17,436	23,496	(2,275)	8,335
0702 - PR - Environmental Education	5410 - Unemployment Insurance	125	210	148	256	46	62
0702 - PR - Environmental Education	5411 - Health Insurance Premiums	13,552	19,570	11,097	15,673	(3,897)	8,473
0702 - PR - Environmental Education	5412 - Workers Compensation	468	573	326	338	(235)	247
0702 - PR - Environmental Education	5413 - Life Insurance	136	170	95	136	(34)	75
0702 - PR - Environmental Education	5416 - Arizona State Retirement	27,914	33,724	23,199	28,980	(4,744)	10,525
0702 - PR - Environmental Education	5422 - Dental Insurance Premiums	812	833	573	839	6	260
0702 - PR - Environmental Education	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,322)	-	-	4,322
0702 - PR - Environmental Education	5424 - Interdepartmental Salaries - Charged in/Debit	686	-	1,785	-	-	(1,785)
0702 - PR - Environmental Education	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(939)	-	-	939
0702 - PR - Environmental Education	5426 - Interdepartmental Fringe - Charged in/Debit	350	-	871	-	-	(871)
0702 - PR - Environmental Education	5428 - Labor Distribution Fringe Charged in/Debit	-	-	20	-	-	(20)
0702 - PR - Environmental Education	5430 - Labor Distribution Salaries Charged in/Debit	-	-	39	-	-	(39)
0702 - PR - Environmental Education	5441 - Vacation Payout	(703)	-	3,446	-	-	(3,446)
0702 - PR - Environmental Education	5457 - HSA Contribution - Employer	3,169	5,000	2,330	3,000	(2,000)	2,670
0702 - PR - Environmental Education	5462 - Workers Compensation Expense Offset	(488)	-	16	-	-	(16)
0702 - PR - Environmental Education	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0702 - PR - Environmental Education	5469 - Short-term Disability	-	1,233	765	1,069	(164)	468
0703 - PR - Gilbert Ray Campground	5000 - Office Supplies	901	-	707	1,000	1,000	(707)
0703 - PR - Gilbert Ray Campground	5002 - Computer Equipment less than $1,000	498	-	-	-	-	-
0703 - PR - Gilbert Ray Campground	5010 - Repair & Maintenance Supplies	6,294	6,200	5,678	8,000	1,800	522
0703 - PR - Gilbert Ray Campground	5013 - Janitorial Supplies	3,768	5,500	6,791	6,000	500	(1,291)
0703 - PR - Gilbert Ray Campground	5014 - Clothing, Uniforms, and Safety Apparel	189	-	-	-	-	-
0703 - PR - Gilbert Ray Campground	5018 - Other Operation Supplies	286	-	196	-	-	(196)
0703 - PR - Gilbert Ray Campground	5020 - Tools & Equipment Under $1,000	555	-	2,717	-	-	(2,717)
0703 - PR - Gilbert Ray Campground	5023 - Vandalism Repairs	120	-	-	-	-	-
0703 - PR - Gilbert Ray Campground	5038 - Safety Supplies for Personnel	-	-	176	-	-	(176)
0703 - PR - Gilbert Ray Campground	5143 - Printing & Microfilming	1,019	-	426	-	-	(426)
0703 - PR - Gilbert Ray Campground	5149 - R&M-Machinery & Equipment Services	280	-	-	-	-	-
0703 - PR - Gilbert Ray Campground	5150 - R&M Building Services	-	3,000	-	-	(3,000)	3,000
0703 - PR - Gilbert Ray Campground	5179 - Pest Control Services	1,018	1,500	276	1,500	-	1,224
0703 - PR - Gilbert Ray Campground	5203 - Interdepartmental Supplies & Services - Charged In/Debit	818	-	1,048	1,000	1,000	(1,048)
0703 - PR - Gilbert Ray Campground	5301 - Electricity	19,069	20,000	17,673	22,000	2,000	2,327
0703 - PR - Gilbert Ray Campground	5304 - Waste Disposal and Recycling	7,955	10,000	9,801	10,000	-	199
0703 - PR - Gilbert Ray Campground	5312 - Other Miscellaneous Charges	150	-	75	-	-	(75)
0703 - PR - Gilbert Ray Campground	5341 - Bad Debt Expense AP05 (Finance Only)	65	-	-	-	-	-
0703 - PR - Gilbert Ray Campground	5359 - Telephone Provider Charges - External	-	400	-	-	(400)	400
0703 - PR - Gilbert Ray Campground	5360 - Internet Charges - External	2,600	2,000	2,925	4,320	2,320	(925)
0703 - PR - Gilbert Ray Campground	5361 - Mobile Devices - External	627	2,300	469	700	(1,600)	1,831

0703 - PR - Gilbert Ray Campground	5424 - Interdepartmental Salaries - Charged in/Debit	154	-	133	-	-	(133)
0703 - PR - Gilbert Ray Campground	5426 - Interdepartmental Fringe - Charged in/Debit	81	-	78	-	-	(78)
0703 - PR - Gilbert Ray Campground	5428 - Labor Distribution Fringe Charged in/Debit	2,736	-	4,444	-	-	(4,444)
0703 - PR - Gilbert Ray Campground	5430 - Labor Distribution Salaries Charged in/Debit	27,257	-	36,730	-	-	(36,730)
0703 - PR - Gilbert Ray Campground	5508 - Other Machines & Equipment - Non-Capital	210	-	-	-	-	-
0704 - PR - NR Management	5000 - Office Supplies	-	-	200	-	-	(200)
0704 - PR - NR Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,936	-	69	3,000	3,000	(69)
0704 - PR - NR Management	5003 - Food Supplies	276	-	362	250	250	(362)
0704 - PR - NR Management	5010 - Repair & Maintenance Supplies	9,641	3,500	1,720	5,000	1,500	1,780
0704 - PR - NR Management	5012 - Chemicals	3,154	-	128	3,000	3,000	(128)
0704 - PR - NR Management	5013 - Janitorial Supplies	35	-	83	-	-	(83)
0704 - PR - NR Management	5014 - Clothing, Uniforms, and Safety Apparel	1,593	1,000	1,488	1,000	-	(488)
0704 - PR - NR Management	5017 - Cameras, Film & Equipment	371	-	183	-	-	(183)
0704 - PR - NR Management	5020 - Tools & Equipment Under $1,000	4,182	-	401	4,000	4,000	(401)
0704 - PR - NR Management	5038 - Safety Supplies for Personnel	-	-	48	500	500	(48)
0704 - PR - NR Management	5138 - In State Training	-	300	110	1,000	700	190
0704 - PR - NR Management	5140 - In State Travel	-	500	-	500	-	500
0704 - PR - NR Management	5143 - Printing & Microfilming	852	-	-	1,000	1,000	-
0704 - PR - NR Management	5149 - R&M-Machinery & Equipment Services	1,353	-	892	1,500	1,500	(892)
0704 - PR - NR Management	5151 - R&M Grounds and Landscaping	-	15,000	-	10,000	(5,000)	15,000
0704 - PR - NR Management	5152 - Other Professional Services	1,208	500	-	-	(500)	500
0704 - PR - NR Management	5162 - Advertising	11	-	1,834	-	-	(1,834)
0704 - PR - NR Management	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	(5,000)	-	(5,000)	-	(5,000)
0704 - PR - NR Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	238	-	428	500	500	(428)
0704 - PR - NR Management	5304 - Waste Disposal and Recycling	58	-	-	500	500	-
0704 - PR - NR Management	5306 - ISF Fleet Charges - Motor Pool	34,791	45,600	28,513	36,000	(9,600)	17,087
0704 - PR - NR Management	5307 - Regulatory Permitting Fees	250	-	-	-	-	-
0704 - PR - NR Management	5309 - Dues and Memberships	305	-	50	150	150	(50)
0704 - PR - NR Management	5312 - Other Miscellaneous Charges	69	-	-	-	-	-
0704 - PR - NR Management	5361 - Mobile Devices - External	2,132	3,000	1,218	4,000	1,000	1,782
0704 - PR - NR Management	5400 - Salaries & Wages	141,784	211,317	164,397	210,085	(1,232)	46,920
0704 - PR - NR Management	5401 - Overtime	42	-	153	300	300	(153)
0704 - PR - NR Management	5406 - Holiday Worked Pay	213	-	-	795	795	-
0704 - PR - NR Management	5409 - Social Security & Medicare	10,114	16,166	11,957	16,071	(95)	4,209
0704 - PR - NR Management	5410 - Unemployment Insurance	65	132	102	175	43	30
0704 - PR - NR Management	5411 - Health Insurance Premiums	18,476	26,480	22,517	28,596	2,116	3,963
0704 - PR - NR Management	5412 - Workers Compensation	4,153	4,718	3,034	2,105	(2,613)	1,684
0704 - PR - NR Management	5413 - Life Insurance	99	136	114	136	-	22
0704 - PR - NR Management	5416 - Arizona State Retirement	17,361	26,225	20,387	25,567	(658)	5,838
0704 - PR - NR Management	5422 - Dental Insurance Premiums	828	913	531	661	(252)	382
0704 - PR - NR Management	5423 - Interdepartmental Salaries - Charged out/Credit	(39,172)	(69,278)	(14,950)	-	69,278	(54,328)
0704 - PR - NR Management	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1,966	-	-	(1,966)
0704 - PR - NR Management	5425 - Interdepartmental Fringe - Charged out/Credit	(14,361)	(27,313)	(5,988)	-	27,313	(21,325)
0704 - PR - NR Management	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	1,199	-	-	(1,199)
0704 - PR - NR Management	5427 - Labor Distribution Fringe Charged out/Credit	(1,319)	-	(586)	-	-	586
0704 - PR - NR Management	5428 - Labor Distribution Fringe Charged in/Debit	431	-	697	-	-	(697)
0704 - PR - NR Management	5429 - Labor Distribution Salaries Charged out/Credit	(3,356)	-	(1,717)	-	-	1,717
0704 - PR - NR Management	5430 - Labor Distribution Salaries Charged in/Debit	947	-	1,526	-	-	(1,526)
0704 - PR - NR Management	5441 - Vacation Payout	340	-	-	-	-	-
0704 - PR - NR Management	5457 - HSA Contribution - Employer	3,830	6,000	3,477	6,000	-	2,523
0704 - PR - NR Management	5462 - Workers Compensation Expense Offset	(4,298)	-	52	-	-	(52)
0704 - PR - NR Management	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0704 - PR - NR Management	5469 - Short-term Disability	-	1,024	639	1,018	(6)	385
0704 - PR - NR Management	5508 - Other Machines & Equipment - Non-Capital	1,122	-	-	-	-	-
0707 - PR - Ranch Management	5000 - Office Supplies	163	-	65	150	150	(65)
0707 - PR - Ranch Management	5007 - Fuel & Oil	2,488	-	93	-	-	(93)
0707 - PR - Ranch Management	5010 - Repair & Maintenance Supplies	4,429	15,000	3,503	20,000	5,000	11,497
0707 - PR - Ranch Management	5013 - Janitorial Supplies	39	100	-	-	(100)	100
0707 - PR - Ranch Management	5014 - Clothing, Uniforms, and Safety Apparel	823	1,000	1,019	1,000	-	(19)
0707 - PR - Ranch Management	5018 - Other Operation Supplies	175	300	97	-	(300)	203
0707 - PR - Ranch Management	5019 - Animal Control Supplies (food & other)	129	-	2,334	-	-	(2,334)
0707 - PR - Ranch Management	5020 - Tools & Equipment Under $1,000	100	1,000	12	100	(900)	988
0707 - PR - Ranch Management	5038 - Safety Supplies for Personnel	-	-	23	-	-	(23)

0707 - PR - Ranch Management	5112 - Archaeological Historic Preservation Services	-	5,000	-	5,000	-	5,000
0707 - PR - Ranch Management	5130 - Veterinary Services	50	-	442	-	-	(442)
0707 - PR - Ranch Management	5138 - In State Training	100	100	280	200	100	(180)
0707 - PR - Ranch Management	5139 - Out of State Training	-	-	375	-	-	(375)
0707 - PR - Ranch Management	5140 - In State Travel	-	100	292	500	400	(192)
0707 - PR - Ranch Management	5141 - Out of State Travel	-	-	588	-	-	(588)
0707 - PR - Ranch Management	5143 - Printing & Microfilming	320	-	170	300	300	(170)
0707 - PR - Ranch Management	5148 - Leases & Rental - Real Estate - External	7,316	3,200	3,790	7,500	4,300	(590)
0707 - PR - Ranch Management	5149 - R&M-Machinery & Equipment Services	5,478	-	4,259	3,000	3,000	(4,259)
0707 - PR - Ranch Management	5150 - R&M Building Services	-	3,000	405	3,000	-	2,595
0707 - PR - Ranch Management	5151 - R&M Grounds and Landscaping	-	11,000	11,844	3,000	(8,000)	(844)
0707 - PR - Ranch Management	5152 - Other Professional Services	15	2,000	5,388	2,000	-	(3,388)
0707 - PR - Ranch Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,694	3,000	-	3,000	-	3,000
0707 - PR - Ranch Management	5179 - Pest Control Services	231	500	-	500	-	500
0707 - PR - Ranch Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	979	-	2,258	2,500	2,500	(2,258)
0707 - PR - Ranch Management	5301 - Electricity	443	560	910	14,000	13,440	(350)
0707 - PR - Ranch Management	5304 - Waste Disposal and Recycling	327	-	1,061	-	-	(1,061)
0707 - PR - Ranch Management	5306 - ISF Fleet Charges - Motor Pool	10,422	12,000	9,522	11,000	(1,000)	2,478
0707 - PR - Ranch Management	5307 - Regulatory Permitting Fees	-	-	151	-	-	(151)
0707 - PR - Ranch Management	5309 - Dues and Memberships	405	200	235	-	(200)	(35)
0707 - PR - Ranch Management	5312 - Other Miscellaneous Charges	151	-	-	-	-	-
0707 - PR - Ranch Management	5361 - Mobile Devices - External	777	1,500	910	1,800	300	590
0707 - PR - Ranch Management	5400 - Salaries & Wages	100,245	148,622	94,834	156,023	7,401	53,788
0707 - PR - Ranch Management	5404 - Temporary Help	14,586	-	-	-	-	-
0707 - PR - Ranch Management	5409 - Social Security & Medicare	8,651	11,370	7,133	11,936	566	4,237
0707 - PR - Ranch Management	5410 - Unemployment Insurance	51	93	61	130	37	32
0707 - PR - Ranch Management	5411 - Health Insurance Premiums	13,745	15,215	17,525	30,431	15,216	(2,310)
0707 - PR - Ranch Management	5412 - Workers Compensation	194	253	134	172	(81)	119
0707 - PR - Ranch Management	5413 - Life Insurance	57	102	55	102	-	47
0707 - PR - Ranch Management	5416 - Arizona State Retirement	13,740	18,444	11,776	18,988	544	6,668
0707 - PR - Ranch Management	5422 - Dental Insurance Premiums	448	328	494	735	407	(166)
0707 - PR - Ranch Management	5423 - Interdepartmental Salaries - Charged out/Credit	(2,050)	-	(3,198)	-	-	3,198
0707 - PR - Ranch Management	5425 - Interdepartmental Fringe - Charged out/Credit	(848)	-	(1,350)	-	-	1,350
0707 - PR - Ranch Management	5428 - Labor Distribution Fringe Charged in/Debit	745	-	2,564	-	-	(2,564)
0707 - PR - Ranch Management	5430 - Labor Distribution Salaries Charged in/Debit	1,890	-	6,270	-	-	(6,270)
0707 - PR - Ranch Management	5457 - HSA Contribution - Employer	2,738	5,000	3,106	6,000	1,000	1,894
0707 - PR - Ranch Management	5462 - Workers Compensation Expense Offset	(200)	-	6	-	-	(6)
0707 - PR - Ranch Management	5468 - Incentive Pay	-	-	600	-	-	(600)
0707 - PR - Ranch Management	5469 - Short-term Disability	-	720	459	756	36	261
0707 - PR - Ranch Management	5508 - Other Machines & Equipment - Non-Capital	8,397	1,000	-	-	(1,000)	1,000
0707 - PR - Ranch Management	5564 - Other Machines & Equipment - Capital	17,146	-	-	-	-	-
0710 - PR - Tucson Mountain Park	5000 - Office Supplies	196	-	35	-	-	(35)
0710 - PR - Tucson Mountain Park	5010 - Repair & Maintenance Supplies	11,984	23,000	9,593	18,000	(5,000)	13,407
0710 - PR - Tucson Mountain Park	5011 - Classroom Educational Testing Supplies	-	-	800	800	800	(800)
0710 - PR - Tucson Mountain Park	5012 - Chemicals	592	-	518	200	200	(518)
0710 - PR - Tucson Mountain Park	5013 - Janitorial Supplies	1,063	4,000	307	2,000	(2,000)	3,693
0710 - PR - Tucson Mountain Park	5014 - Clothing, Uniforms, and Safety Apparel	763	1,000	793	750	(250)	207
0710 - PR - Tucson Mountain Park	5017 - Cameras, Film & Equipment	-	-	38	-	-	(38)
0710 - PR - Tucson Mountain Park	5018 - Other Operation Supplies	127	-	609	-	-	(609)
0710 - PR - Tucson Mountain Park	5020 - Tools & Equipment Under $1,000	3,081	3,000	1,936	3,000	-	1,064
0710 - PR - Tucson Mountain Park	5022 - Signage Supplies & Services	-	1,000	-	750	(250)	1,000
0710 - PR - Tucson Mountain Park	5023 - Vandalism Repairs	68	-	126	-	-	(126)
0710 - PR - Tucson Mountain Park	5038 - Safety Supplies for Personnel	57	-	528	-	-	(528)
0710 - PR - Tucson Mountain Park	5127 - Laboratory & X-ray Services	181	-	194	200	200	(194)
0710 - PR - Tucson Mountain Park	5138 - In State Training	-	100	-	-	(100)	100
0710 - PR - Tucson Mountain Park	5143 - Printing & Microfilming	2,218	-	616	1,000	1,000	(616)
0710 - PR - Tucson Mountain Park	5145 - Security	4,011	3,000	5,271	8,000	5,000	(2,271)
0710 - PR - Tucson Mountain Park	5149 - R&M-Machinery & Equipment Services	435	1,000	2,406	3,000	2,000	(1,406)
0710 - PR - Tucson Mountain Park	5150 - R&M Building Services	18,935	4,000	265	3,000	(1,000)	3,735
0710 - PR - Tucson Mountain Park	5151 - R&M Grounds and Landscaping	57,935	-	-	2,000	2,000	-
0710 - PR - Tucson Mountain Park	5152 - Other Professional Services	-	-	3,652	-	-	(3,652)
0710 - PR - Tucson Mountain Park	5162 - Advertising	-	-	301	-	-	(301)
0710 - PR - Tucson Mountain Park	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,187	500	1,885	2,200	1,700	(1,385)

0710 - PR - Tucson Mountain Park	5179 - Pest Control Services	-	-	35	-	-	(35)
0710 - PR - Tucson Mountain Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,811	-	4,655	-	-	(4,655)
0710 - PR - Tucson Mountain Park	5301 - Electricity	22,057	23,000	20,087	16,000	(7,000)	2,913
0710 - PR - Tucson Mountain Park	5302 - Water & Sewer	3,257	4,000	8,941	8,000	4,000	(4,941)
0710 - PR - Tucson Mountain Park	5304 - Waste Disposal and Recycling	1,413	6,000	841	1,500	(4,500)	5,159
0710 - PR - Tucson Mountain Park	5306 - ISF Fleet Charges - Motor Pool	35,552	40,000	31,011	36,000	(4,000)	8,989
0710 - PR - Tucson Mountain Park	5309 - Dues and Memberships	110	-	-	-	-	-
0710 - PR - Tucson Mountain Park	5312 - Other Miscellaneous Charges	229	-	-	-	-	-
0710 - PR - Tucson Mountain Park	5359 - Telephone Provider Charges - External	1,072	1,000	791	1,000	-	209
0710 - PR - Tucson Mountain Park	5361 - Mobile Devices - External	3,731	4,500	2,385	4,000	(500)	2,115
0710 - PR - Tucson Mountain Park	5400 - Salaries & Wages	177,568	176,420	163,910	224,064	47,644	12,510
0710 - PR - Tucson Mountain Park	5401 - Overtime	1,924	3,150	1,200	2,000	(1,150)	1,950
0710 - PR - Tucson Mountain Park	5404 - Temporary Help	30,122	44,580	44,286	46,752	2,172	294
0710 - PR - Tucson Mountain Park	5406 - Holiday Worked Pay	725	1,300	1,592	-	(1,300)	(292)
0710 - PR - Tucson Mountain Park	5409 - Social Security & Medicare	15,717	16,907	15,956	20,717	3,810	951
0710 - PR - Tucson Mountain Park	5410 - Unemployment Insurance	95	138	134	225	87	4
0710 - PR - Tucson Mountain Park	5411 - Health Insurance Premiums	17,879	19,353	21,692	37,776	18,423	(2,339)
0710 - PR - Tucson Mountain Park	5412 - Workers Compensation	8,026	8,385	6,535	6,585	(1,800)	1,850
0710 - PR - Tucson Mountain Park	5413 - Life Insurance	134	136	124	170	34	12
0710 - PR - Tucson Mountain Park	5416 - Arizona State Retirement	21,805	21,894	20,495	27,269	5,375	1,399
0710 - PR - Tucson Mountain Park	5422 - Dental Insurance Premiums	570	560	750	1,190	630	(190)
0710 - PR - Tucson Mountain Park	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,236)	-	-	2,236
0710 - PR - Tucson Mountain Park	5424 - Interdepartmental Salaries - Charged in/Debit	373	-	-	-	-	-
0710 - PR - Tucson Mountain Park	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(906)	-	-	906
0710 - PR - Tucson Mountain Park	5426 - Interdepartmental Fringe - Charged in/Debit	202	-	-	-	-	-
0710 - PR - Tucson Mountain Park	5427 - Labor Distribution Fringe Charged out/Credit	(2,283)	-	(4,090)	-	-	4,090
0710 - PR - Tucson Mountain Park	5428 - Labor Distribution Fringe Charged in/Debit	3,866	-	5,124	-	-	(5,124)
0710 - PR - Tucson Mountain Park	5429 - Labor Distribution Salaries Charged out/Credit	(29,028)	-	(38,815)	-	-	38,815
0710 - PR - Tucson Mountain Park	5430 - Labor Distribution Salaries Charged in/Debit	9,985	-	12,040	-	-	(12,040)
0710 - PR - Tucson Mountain Park	5457 - HSA Contribution - Employer	4,053	4,000	3,485	5,000	1,000	515
0710 - PR - Tucson Mountain Park	5462 - Workers Compensation Expense Offset	(8,277)	-	239	-	-	(239)
0710 - PR - Tucson Mountain Park	5468 - Incentive Pay	-	-	900	-	-	(900)
0710 - PR - Tucson Mountain Park	5469 - Short-term Disability	-	855	797	1,086	231	58
0713 - PR - Arthur Pack Reg	5000 - Office Supplies	68	-	40	-	-	(40)
0713 - PR - Arthur Pack Reg	5007 - Fuel & Oil	-	400	284	400	-	116
0713 - PR - Arthur Pack Reg	5010 - Repair & Maintenance Supplies	37,190	33,000	14,120	33,000	-	18,880
0713 - PR - Arthur Pack Reg	5012 - Chemicals	10,351	10,000	9,815	10,000	-	185
0713 - PR - Arthur Pack Reg	5013 - Janitorial Supplies	3,724	4,000	1,644	4,000	-	2,356
0713 - PR - Arthur Pack Reg	5014 - Clothing, Uniforms, and Safety Apparel	1,288	1,000	378	1,000	-	622
0713 - PR - Arthur Pack Reg	5018 - Other Operation Supplies	873	-	-	-	-	-
0713 - PR - Arthur Pack Reg	5020 - Tools & Equipment Under $1,000	4,139	2,000	645	2,000	-	1,355
0713 - PR - Arthur Pack Reg	5022 - Signage Supplies & Services	-	170	32	200	30	138
0713 - PR - Arthur Pack Reg	5023 - Vandalism Repairs	-	-	84	-	-	(84)
0713 - PR - Arthur Pack Reg	5038 - Safety Supplies for Personnel	95	-	721	-	-	(721)
0713 - PR - Arthur Pack Reg	5127 - Laboratory & X-ray Services	363	200	296	200	-	(96)
0713 - PR - Arthur Pack Reg	5143 - Printing & Microfilming	430	-	-	-	-	-
0713 - PR - Arthur Pack Reg	5145 - Security	231	350	225	350	-	125
0713 - PR - Arthur Pack Reg	5149 - R&M-Machinery & Equipment Services	47,899	3,000	1,313	3,000	-	1,687
0713 - PR - Arthur Pack Reg	5150 - R&M Building Services	18,838	-	-	-	-	-
0713 - PR - Arthur Pack Reg	5151 - R&M Grounds and Landscaping	18,516	6,000	-	6,000	-	6,000
0713 - PR - Arthur Pack Reg	5152 - Other Professional Services	-	-	525	-	-	(525)
0713 - PR - Arthur Pack Reg	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,539	4,000	-	4,000	-	4,000
0713 - PR - Arthur Pack Reg	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,967	-	4,087	-	-	(4,087)
0713 - PR - Arthur Pack Reg	5301 - Electricity	29,957	33,000	23,790	33,000	-	9,210
0713 - PR - Arthur Pack Reg	5302 - Water & Sewer	120,342	100,000	82,121	100,000	-	17,879
0713 - PR - Arthur Pack Reg	5304 - Waste Disposal and Recycling	7,019	3,000	2,898	3,000	-	102
0713 - PR - Arthur Pack Reg	5306 - ISF Fleet Charges - Motor Pool	7,803	7,000	6,823	7,000	-	177
0713 - PR - Arthur Pack Reg	5309 - Dues and Memberships	55	-	-	-	-	-
0713 - PR - Arthur Pack Reg	5312 - Other Miscellaneous Charges	-	-	203	-	-	(203)
0713 - PR - Arthur Pack Reg	5314 - Payments to or on behalf of other governments	75	-	-	-	-	-
0713 - PR - Arthur Pack Reg	5359 - Telephone Provider Charges - External	424	500	309	500	-	191
0713 - PR - Arthur Pack Reg	5361 - Mobile Devices - External	4,304	3,000	2,719	3,000	-	281
0713 - PR - Arthur Pack Reg	5400 - Salaries & Wages	162,924	183,192	138,257	194,397	11,205	44,935

0713 - PR - Arthur Pack Reg	5401 - Overtime	78	-	54	-	-	(54)
0713 - PR - Arthur Pack Reg	5409 - Social Security & Medicare	12,160	14,014	10,600	14,871	857	3,414
0713 - PR - Arthur Pack Reg	5410 - Unemployment Insurance	73	114	89	162	48	25
0713 - PR - Arthur Pack Reg	5411 - Health Insurance Premiums	26,488	40,976	31,819	51,004	10,028	9,157
0713 - PR - Arthur Pack Reg	5412 - Workers Compensation	6,700	7,566	4,668	4,841	(2,725)	2,898
0713 - PR - Arthur Pack Reg	5413 - Life Insurance	152	170	121	170	-	49
0713 - PR - Arthur Pack Reg	5416 - Arizona State Retirement	19,576	21,967	17,198	23,658	1,691	4,769
0713 - PR - Arthur Pack Reg	5422 - Dental Insurance Premiums	764	1,253	867	1,294	41	386
0713 - PR - Arthur Pack Reg	5423 - Interdepartmental Salaries - Charged out/Credit	(16,970)	-	(18,243)	-	-	18,243
0713 - PR - Arthur Pack Reg	5424 - Interdepartmental Salaries - Charged in/Debit	48	-	156	-	-	(156)
0713 - PR - Arthur Pack Reg	5425 - Interdepartmental Fringe - Charged out/Credit	(3,409)	-	(7,411)	-	-	7,411
0713 - PR - Arthur Pack Reg	5426 - Interdepartmental Fringe - Charged in/Debit	25	-	58	-	-	(58)
0713 - PR - Arthur Pack Reg	5428 - Labor Distribution Fringe Charged in/Debit	11,802	-	10,228	-	-	(10,228)
0713 - PR - Arthur Pack Reg	5430 - Labor Distribution Salaries Charged in/Debit	26,054	-	26,930	-	-	(26,930)
0713 - PR - Arthur Pack Reg	5457 - HSA Contribution - Employer	5,328	7,000	4,898	7,000	-	2,102
0713 - PR - Arthur Pack Reg	5462 - Workers Compensation Expense Offset	(6,896)	-	233	-	-	(233)
0713 - PR - Arthur Pack Reg	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0713 - PR - Arthur Pack Reg	5469 - Short-term Disability	-	888	679	942	54	209
0713 - PR - Arthur Pack Reg	5508 - Other Machines & Equipment - Non-Capital	-	-	1,012	-	-	(1,012)
0713 - PR - Arthur Pack Reg	5511 - Sports-Recreational Field Equipment - Non-Capital	66,638	-	-	-	-	-
0714 - PR - Pima Prickly Park	5010 - Repair & Maintenance Supplies	538	1,500	1,008	1,600	100	492
0714 - PR - Pima Prickly Park	5012 - Chemicals	55	200	-	200	-	200
0714 - PR - Pima Prickly Park	5013 - Janitorial Supplies	-	100	-	-	(100)	100
0714 - PR - Pima Prickly Park	5020 - Tools & Equipment Under $1,000	17	-	-	-	-	-
0714 - PR - Pima Prickly Park	5022 - Signage Supplies & Services	-	170	-	200	30	170
0714 - PR - Pima Prickly Park	5143 - Printing & Microfilming	-	-	255	-	-	(255)
0714 - PR - Pima Prickly Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	58	-	-	-	-	-
0714 - PR - Pima Prickly Park	5304 - Waste Disposal and Recycling	113	200	273	200	-	(73)
0714 - PR - Pima Prickly Park	5400 - Salaries & Wages	37,425	38,958	19,602	40,914	1,956	19,356
0714 - PR - Pima Prickly Park	5401 - Overtime	8	-	3	-	-	(3)
0714 - PR - Pima Prickly Park	5409 - Social Security & Medicare	2,739	2,980	1,473	3,130	150	1,507
0714 - PR - Pima Prickly Park	5410 - Unemployment Insurance	18	24	12	34	10	12
0714 - PR - Pima Prickly Park	5411 - Health Insurance Premiums	9,869	10,935	4,756	11,981	1,046	6,179
0714 - PR - Pima Prickly Park	5412 - Workers Compensation	1,536	1,609	667	1,019	(590)	942
0714 - PR - Pima Prickly Park	5413 - Life Insurance	36	34	20	34	-	14
0714 - PR - Pima Prickly Park	5416 - Arizona State Retirement	4,576	4,835	2,470	4,979	144	2,365
0714 - PR - Pima Prickly Park	5422 - Dental Insurance Premiums	383	378	52	140	(238)	326
0714 - PR - Pima Prickly Park	5423 - Interdepartmental Salaries - Charged out/Credit	(9,008)	-	(6,709)	-	-	6,709
0714 - PR - Pima Prickly Park	5425 - Interdepartmental Fringe - Charged out/Credit	(4,430)	-	(2,622)	-	-	2,622
0714 - PR - Pima Prickly Park	5427 - Labor Distribution Fringe Charged out/Credit	(7,004)	-	(5,010)	-	-	5,010
0714 - PR - Pima Prickly Park	5428 - Labor Distribution Fringe Charged in/Debit	3,820	-	2,114	-	-	(2,114)
0714 - PR - Pima Prickly Park	5429 - Labor Distribution Salaries Charged out/Credit	(13,996)	-	(9,399)	-	-	9,399
0714 - PR - Pima Prickly Park	5430 - Labor Distribution Salaries Charged in/Debit	9,390	-	5,546	-	-	(5,546)
0714 - PR - Pima Prickly Park	5457 - HSA Contribution - Employer	2,063	2,000	899	2,000	-	1,101
0714 - PR - Pima Prickly Park	5462 - Workers Compensation Expense Offset	(1,591)	-	17	-	-	(17)
0714 - PR - Pima Prickly Park	5468 - Incentive Pay	-	-	300	-	-	(300)
0714 - PR - Pima Prickly Park	5469 - Short-term Disability	-	189	99	198	9	90
0715 - PR - Brandi Fenton Park	5000 - Office Supplies	79	425	59	250	(175)	366
0715 - PR - Brandi Fenton Park	5010 - Repair & Maintenance Supplies	38,612	40,000	33,163	40,000	-	6,837
0715 - PR - Brandi Fenton Park	5012 - Chemicals	7,467	6,000	9,061	8,000	2,000	(3,061)
0715 - PR - Brandi Fenton Park	5013 - Janitorial Supplies	7,599	5,000	6,107	5,000	-	(1,107)
0715 - PR - Brandi Fenton Park	5014 - Clothing, Uniforms, and Safety Apparel	1,718	1,000	524	2,000	1,000	476
0715 - PR - Brandi Fenton Park	5018 - Other Operation Supplies	-	-	3,941	-	-	(3,941)
0715 - PR - Brandi Fenton Park	5020 - Tools & Equipment Under $1,000	2,635	2,000	1,626	2,000	-	374
0715 - PR - Brandi Fenton Park	5022 - Signage Supplies & Services	54	340	-	200	(140)	340
0715 - PR - Brandi Fenton Park	5023 - Vandalism Repairs	109	-	125	-	-	(125)
0715 - PR - Brandi Fenton Park	5038 - Safety Supplies for Personnel	215	-	1,359	-	-	(1,359)
0715 - PR - Brandi Fenton Park	5143 - Printing & Microfilming	13	200	446	200	-	(246)
0715 - PR - Brandi Fenton Park	5145 - Security	456	-	231	-	-	(231)
0715 - PR - Brandi Fenton Park	5149 - R&M-Machinery & Equipment Services	2,523	2,000	2,090	2,000	-	(90)
0715 - PR - Brandi Fenton Park	5150 - R&M Building Services	-	5,000	-	5,000	-	5,000
0715 - PR - Brandi Fenton Park	5151 - R&M Grounds and Landscaping	965	-	-	-	-	-
0715 - PR - Brandi Fenton Park	5152 - Other Professional Services	-	-	225	-	-	(225)

0715 - PR - Brandi Fenton Park	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	578	-	-	(578)
0715 - PR - Brandi Fenton Park	5179 - Pest Control Services	1,713	1,400	196	1,400	-	1,204
0715 - PR - Brandi Fenton Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,433	-	5,466	-	-	(5,466)
0715 - PR - Brandi Fenton Park	5301 - Electricity	29,612	39,000	23,182	39,000	-	15,818
0715 - PR - Brandi Fenton Park	5302 - Water & Sewer	20,112	28,000	14,630	28,000	-	13,370
0715 - PR - Brandi Fenton Park	5303 - Natural Gas	1,328	500	769	500	-	(269)
0715 - PR - Brandi Fenton Park	5304 - Waste Disposal and Recycling	3,005	3,300	1,975	3,000	(300)	1,325
0715 - PR - Brandi Fenton Park	5306 - ISF Fleet Charges - Motor Pool	7,333	10,000	5,877	8,000	(2,000)	4,123
0715 - PR - Brandi Fenton Park	5307 - Regulatory Permitting Fees	320	-	270	-	-	(270)
0715 - PR - Brandi Fenton Park	5312 - Other Miscellaneous Charges	50	-	-	-	-	-
0715 - PR - Brandi Fenton Park	5359 - Telephone Provider Charges - External	20,472	-	18,693	-	-	(18,693)
0715 - PR - Brandi Fenton Park	5361 - Mobile Devices - External	747	600	1,546	1,000	400	(946)
0715 - PR - Brandi Fenton Park	5362 - ISF ITD Charges - Telecom	1,860	3,120	2,600	2,662	(458)	520
0715 - PR - Brandi Fenton Park	5400 - Salaries & Wages	162,628	179,846	158,949	189,562	9,716	20,897
0715 - PR - Brandi Fenton Park	5401 - Overtime	154	-	123	-	-	(123)
0715 - PR - Brandi Fenton Park	5403 - Shift Differential	3	-	-	-	-	-
0715 - PR - Brandi Fenton Park	5409 - Social Security & Medicare	12,060	13,758	11,652	14,501	743	2,106
0715 - PR - Brandi Fenton Park	5410 - Unemployment Insurance	75	112	102	158	46	10
0715 - PR - Brandi Fenton Park	5411 - Health Insurance Premiums	23,013	28,711	20,834	31,201	2,490	7,877
0715 - PR - Brandi Fenton Park	5412 - Workers Compensation	6,729	7,428	5,359	4,720	(2,708)	2,069
0715 - PR - Brandi Fenton Park	5413 - Life Insurance	155	170	145	170	-	25
0715 - PR - Brandi Fenton Park	5416 - Arizona State Retirement	19,532	22,319	19,714	23,070	751	2,605
0715 - PR - Brandi Fenton Park	5422 - Dental Insurance Premiums	993	777	460	623	(154)	317
0715 - PR - Brandi Fenton Park	5423 - Interdepartmental Salaries - Charged out/Credit	(259)	-	(2,728)	-	-	2,728
0715 - PR - Brandi Fenton Park	5424 - Interdepartmental Salaries - Charged in/Debit	1,229	-	898	-	-	(898)
0715 - PR - Brandi Fenton Park	5425 - Interdepartmental Fringe - Charged out/Credit	(86)	-	(1,145)	-	-	1,145
0715 - PR - Brandi Fenton Park	5426 - Interdepartmental Fringe - Charged in/Debit	621	-	504	-	-	(504)
0715 - PR - Brandi Fenton Park	5427 - Labor Distribution Fringe Charged out/Credit	(9,385)	-	(6,592)	-	-	6,592
0715 - PR - Brandi Fenton Park	5428 - Labor Distribution Fringe Charged in/Debit	29,510	-	13,737	-	-	(13,737)
0715 - PR - Brandi Fenton Park	5429 - Labor Distribution Salaries Charged out/Credit	(32,739)	-	(23,313)	-	-	23,313
0715 - PR - Brandi Fenton Park	5430 - Labor Distribution Salaries Charged in/Debit	67,633	-	37,736	-	-	(37,736)
0715 - PR - Brandi Fenton Park	5441 - Vacation Payout	919	-	-	-	-	-
0715 - PR - Brandi Fenton Park	5457 - HSA Contribution - Employer	4,923	7,000	4,271	6,000	(1,000)	2,729
0715 - PR - Brandi Fenton Park	5462 - Workers Compensation Expense Offset	(6,923)	-	228	-	-	(228)
0715 - PR - Brandi Fenton Park	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0715 - PR - Brandi Fenton Park	5469 - Short-term Disability	-	872	655	918	46	217
0716 - PR - Branding Iron	5000 - Office Supplies	-	-	12	-	-	(12)
0716 - PR - Branding Iron	5010 - Repair & Maintenance Supplies	13,697	1,000	2,399	2,000	1,000	(1,399)
0716 - PR - Branding Iron	5012 - Chemicals	-	100	-	100	-	100
0716 - PR - Branding Iron	5013 - Janitorial Supplies	-	50	150	50	-	(100)
0716 - PR - Branding Iron	5014 - Clothing, Uniforms, and Safety Apparel	-	50	79	50	-	(29)
0716 - PR - Branding Iron	5038 - Safety Supplies for Personnel	-	-	22	-	-	(22)
0716 - PR - Branding Iron	5203 - Interdepartmental Supplies & Services - Charged In/Debit	341	-	2,140	-	-	(2,140)
0716 - PR - Branding Iron	5301 - Electricity	484	400	453	400	-	(53)
0716 - PR - Branding Iron	5302 - Water & Sewer	624	500	510	500	-	(10)
0716 - PR - Branding Iron	5428 - Labor Distribution Fringe Charged in/Debit	137	-	2,797	-	-	(2,797)
0716 - PR - Branding Iron	5430 - Labor Distribution Salaries Charged in/Debit	314	-	5,605	-	-	(5,605)
0717 - PR - Cardinal-Ebonee Moody	5010 - Repair & Maintenance Supplies	4,304	3,500	1,926	3,500	-	1,574
0717 - PR - Cardinal-Ebonee Moody	5012 - Chemicals	-	400	514	1,000	600	(114)
0717 - PR - Cardinal-Ebonee Moody	5013 - Janitorial Supplies	791	600	821	600	-	(221)
0717 - PR - Cardinal-Ebonee Moody	5014 - Clothing, Uniforms, and Safety Apparel	201	200	91	200	-	109
0717 - PR - Cardinal-Ebonee Moody	5020 - Tools & Equipment Under $1,000	213	500	50	500	-	450
0717 - PR - Cardinal-Ebonee Moody	5023 - Vandalism Repairs	75	-	42	-	-	(42)
0717 - PR - Cardinal-Ebonee Moody	5038 - Safety Supplies for Personnel	-	-	180	-	-	(180)
0717 - PR - Cardinal-Ebonee Moody	5203 - Interdepartmental Supplies & Services - Charged In/Debit	832	-	473	-	-	(473)
0717 - PR - Cardinal-Ebonee Moody	5301 - Electricity	958	900	807	900	-	93
0717 - PR - Cardinal-Ebonee Moody	5302 - Water & Sewer	22,548	20,000	14,441	20,000	-	5,559
0717 - PR - Cardinal-Ebonee Moody	5304 - Waste Disposal and Recycling	541	500	361	500	-	139
0717 - PR - Cardinal-Ebonee Moody	5361 - Mobile Devices - External	281	300	362	500	200	(62)
0717 - PR - Cardinal-Ebonee Moody	5400 - Salaries & Wages	66,828	84,313	59,400	78,504	(5,809)	24,913
0717 - PR - Cardinal-Ebonee Moody	5401 - Overtime	24	-	13	-	-	(13)
0717 - PR - Cardinal-Ebonee Moody	5409 - Social Security & Medicare	5,620	6,450	4,178	6,006	(444)	2,272
0717 - PR - Cardinal-Ebonee Moody	5410 - Unemployment Insurance	35	52	37	65	13	15

0717 - PR - Cardinal-Ebonee Moody	5411 - Health Insurance Premiums	17,322	20,249	15,723	22,199	1,950	4,526
0717 - PR - Cardinal-Ebonee Moody	5412 - Workers Compensation	3,278	3,482	2,005	1,955	(1,527)	1,477
0717 - PR - Cardinal-Ebonee Moody	5413 - Life Insurance	65	68	53	68	-	15
0717 - PR - Cardinal-Ebonee Moody	5416 - Arizona State Retirement	8,170	10,463	7,378	9,554	(909)	3,085
0717 - PR - Cardinal-Ebonee Moody	5422 - Dental Insurance Premiums	335	384	157	200	(184)	227
0717 - PR - Cardinal-Ebonee Moody	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,775)	-	-	1,775
0717 - PR - Cardinal-Ebonee Moody	5424 - Interdepartmental Salaries - Charged in/Debit	24	-	24	-	-	(24)
0717 - PR - Cardinal-Ebonee Moody	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(895)	-	-	895
0717 - PR - Cardinal-Ebonee Moody	5426 - Interdepartmental Fringe - Charged in/Debit	13	-	14	-	-	(14)
0717 - PR - Cardinal-Ebonee Moody	5428 - Labor Distribution Fringe Charged in/Debit	627	-	506	-	-	(506)
0717 - PR - Cardinal-Ebonee Moody	5430 - Labor Distribution Salaries Charged in/Debit	1,666	-	1,018	-	-	(1,018)
0717 - PR - Cardinal-Ebonee Moody	5440 - Sick Payout	7,922	-	-	-	-	-
0717 - PR - Cardinal-Ebonee Moody	5441 - Vacation Payout	5,034	-	-	-	-	-
0717 - PR - Cardinal-Ebonee Moody	5457 - HSA Contribution - Employer	2,868	3,000	2,361	3,000	-	639
0717 - PR - Cardinal-Ebonee Moody	5462 - Workers Compensation Expense Offset	(3,391)	-	95	-	-	(95)
0717 - PR - Cardinal-Ebonee Moody	5468 - Incentive Pay	-	-	600	-	-	(600)
0717 - PR - Cardinal-Ebonee Moody	5469 - Short-term Disability	-	409	266	380	(29)	143
0718 - PR - Casas Adobes	5010 - Repair & Maintenance Supplies	-	1,000	2,241	1,000	-	(1,241)
0718 - PR - Casas Adobes	5012 - Chemicals	-	100	-	100	-	100
0718 - PR - Casas Adobes	5013 - Janitorial Supplies	-	100	149	200	100	(49)
0718 - PR - Casas Adobes	5038 - Safety Supplies for Personnel	-	-	43	-	-	(43)
0718 - PR - Casas Adobes	5149 - R&M-Machinery & Equipment Services	511	-	269	-	-	(269)
0718 - PR - Casas Adobes	5203 - Interdepartmental Supplies & Services - Charged In/Debit	88	-	104	-	-	(104)
0718 - PR - Casas Adobes	5301 - Electricity	513	500	363	500	-	137
0718 - PR - Casas Adobes	5302 - Water & Sewer	3,450	3,000	3,017	3,000	-	(17)
0718 - PR - Casas Adobes	5304 - Waste Disposal and Recycling	628	600	361	600	-	239
0718 - PR - Casas Adobes	5424 - Interdepartmental Salaries - Charged in/Debit	72	-	25	-	-	(25)
0718 - PR - Casas Adobes	5426 - Interdepartmental Fringe - Charged in/Debit	34	-	15	-	-	(15)
0718 - PR - Casas Adobes	5428 - Labor Distribution Fringe Charged in/Debit	773	-	1,078	-	-	(1,078)
0718 - PR - Casas Adobes	5430 - Labor Distribution Salaries Charged in/Debit	2,462	-	3,571	-	-	(3,571)
0719 - PR - Catalina	5000 - Office Supplies	-	-	12	-	-	(12)
0719 - PR - Catalina	5010 - Repair & Maintenance Supplies	2,815	2,000	839	2,000	-	1,161
0719 - PR - Catalina	5012 - Chemicals	2,852	8,000	1,848	8,000	-	6,152
0719 - PR - Catalina	5013 - Janitorial Supplies	476	300	653	300	-	(353)
0719 - PR - Catalina	5014 - Clothing, Uniforms, and Safety Apparel	66	100	20	100	-	80
0719 - PR - Catalina	5020 - Tools & Equipment Under $1,000	612	-	912	-	-	(912)
0719 - PR - Catalina	5023 - Vandalism Repairs	10	-	-	-	-	-
0719 - PR - Catalina	5038 - Safety Supplies for Personnel	-	-	79	-	-	(79)
0719 - PR - Catalina	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,002	-	1,318	-	-	(1,318)
0719 - PR - Catalina	5301 - Electricity	5,584	8,400	4,669	8,400	-	3,731
0719 - PR - Catalina	5302 - Water & Sewer	2,904	4,000	2,415	4,000	-	1,585
0719 - PR - Catalina	5303 - Natural Gas	611	1,200	754	1,200	-	446
0719 - PR - Catalina	5304 - Waste Disposal and Recycling	-	500	1,044	500	-	(544)
0719 - PR - Catalina	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	289	-	-	(289)
0719 - PR - Catalina	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	165	-	-	(165)
0719 - PR - Catalina	5428 - Labor Distribution Fringe Charged in/Debit	982	-	1,012	-	-	(1,012)
0719 - PR - Catalina	5430 - Labor Distribution Salaries Charged in/Debit	2,738	-	2,244	-	-	(2,244)
0720 - PR - CDO River Park	5149 - R&M-Machinery & Equipment Services	1,295	-	3,516	-	-	(3,516)
0720 - PR - CDO River Park	5306 - ISF Fleet Charges - Motor Pool	17,253	-	15,218	-	-	(15,218)
0720 - PR - CDO River Park	5400 - Salaries & Wages	97,702	108,050	58,885	114,467	6,417	49,165
0720 - PR - CDO River Park	5401 - Overtime	27	-	27	-	-	(27)
0720 - PR - CDO River Park	5409 - Social Security & Medicare	7,300	8,266	4,762	8,757	491	3,504
0720 - PR - CDO River Park	5410 - Unemployment Insurance	44	67	39	95	28	28
0720 - PR - CDO River Park	5411 - Health Insurance Premiums	15,755	19,297	3,981	10,872	(8,425)	15,316
0720 - PR - CDO River Park	5412 - Workers Compensation	4,093	4,462	2,080	2,850	(1,612)	2,382
0720 - PR - CDO River Park	5413 - Life Insurance	98	102	54	102	-	48
0720 - PR - CDO River Park	5416 - Arizona State Retirement	11,946	13,409	7,708	13,931	522	5,701
0720 - PR - CDO River Park	5422 - Dental Insurance Premiums	268	289	80	149	(140)	209
0720 - PR - CDO River Park	5423 - Interdepartmental Salaries - Charged out/Credit	(68,475)	(101,500)	(50,581)	(101,500)	-	(50,919)
0720 - PR - CDO River Park	5425 - Interdepartmental Fringe - Charged out/Credit	(27,851)	(45,000)	(15,559)	(45,000)	-	(29,441)
0720 - PR - CDO River Park	5427 - Labor Distribution Fringe Charged out/Credit	(4,483)	-	-	-	-	-
0720 - PR - CDO River Park	5428 - Labor Distribution Fringe Charged in/Debit	-	-	14	-	-	(14)
0720 - PR - CDO River Park	5429 - Labor Distribution Salaries Charged out/Credit	(13,434)	-	-	-	-	-

0720 - PR - CDO River Park	5430 - Labor Distribution Salaries Charged in/Debit	-	-	59	-	-	(59)
0720 - PR - CDO River Park	5439 - Paid Parental Leave	-	-	3,147	-	-	(3,147)
0720 - PR - CDO River Park	5441 - Vacation Payout	1,930	-	-	-	-	-
0720 - PR - CDO River Park	5457 - HSA Contribution - Employer	3,684	4,000	893	3,000	(1,000)	3,107
0720 - PR - CDO River Park	5462 - Workers Compensation Expense Offset	(4,240)	-	121	-	-	(121)
0720 - PR - CDO River Park	5468 - Incentive Pay	-	-	300	-	-	(300)
0720 - PR - CDO River Park	5469 - Short-term Disability	-	524	244	555	31	280
0721 - PR - Centro Del Sur	5010 - Repair & Maintenance Supplies	-	-	504	-	-	(504)
0721 - PR - Centro Del Sur	5179 - Pest Control Services	491	-	216	-	-	(216)
0721 - PR - Centro Del Sur	5203 - Interdepartmental Supplies & Services - Charged In/Debit	115	-	214	-	-	(214)
0721 - PR - Centro Del Sur	5301 - Electricity	1,087	1,000	917	1,000	-	83
0721 - PR - Centro Del Sur	5302 - Water & Sewer	721	1,000	669	1,000	-	331
0721 - PR - Centro Del Sur	5303 - Natural Gas	470	600	285	600	-	315
0721 - PR - Centro Del Sur	5424 - Interdepartmental Salaries - Charged in/Debit	346	-	317	-	-	(317)
0721 - PR - Centro Del Sur	5426 - Interdepartmental Fringe - Charged in/Debit	143	-	181	-	-	(181)
0721 - PR - Centro Del Sur	5428 - Labor Distribution Fringe Charged in/Debit	14	-	197	-	-	(197)
0721 - PR - Centro Del Sur	5430 - Labor Distribution Salaries Charged in/Debit	31	-	405	-	-	(405)
0722 - PR - Childrens Memorial Park	5000 - Office Supplies	22	-	24	-	-	(24)
0722 - PR - Childrens Memorial Park	5010 - Repair & Maintenance Supplies	4,550	8,000	5,163	6,000	(2,000)	2,837
0722 - PR - Childrens Memorial Park	5012 - Chemicals	2,436	2,500	1,320	1,000	(1,500)	1,180
0722 - PR - Childrens Memorial Park	5013 - Janitorial Supplies	1,915	1,500	1,842	1,500	-	(342)
0722 - PR - Childrens Memorial Park	5014 - Clothing, Uniforms, and Safety Apparel	991	500	184	500	-	316
0722 - PR - Childrens Memorial Park	5020 - Tools & Equipment Under $1,000	1,315	1,000	362	1,000	-	638
0722 - PR - Childrens Memorial Park	5022 - Signage Supplies & Services	-	-	158	-	-	(158)
0722 - PR - Childrens Memorial Park	5023 - Vandalism Repairs	81	-	220	-	-	(220)
0722 - PR - Childrens Memorial Park	5038 - Safety Supplies for Personnel	4	-	308	-	-	(308)
0722 - PR - Childrens Memorial Park	5149 - R&M-Machinery & Equipment Services	4,769	-	1,887	-	-	(1,887)
0722 - PR - Childrens Memorial Park	5151 - R&M Grounds and Landscaping	374	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5152 - Other Professional Services	75	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	304	-	653	-	-	(653)
0722 - PR - Childrens Memorial Park	5301 - Electricity	1,582	2,000	1,434	2,000	-	566
0722 - PR - Childrens Memorial Park	5302 - Water & Sewer	2,848	3,000	2,121	3,000	-	879
0722 - PR - Childrens Memorial Park	5304 - Waste Disposal and Recycling	1,358	1,000	786	1,000	-	214
0722 - PR - Childrens Memorial Park	5312 - Other Miscellaneous Charges	150	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5361 - Mobile Devices - External	1,120	800	1,357	1,000	200	(557)
0722 - PR - Childrens Memorial Park	5400 - Salaries & Wages	20,996	35,714	20,777	36,779	1,065	14,937
0722 - PR - Childrens Memorial Park	5401 - Overtime	13	-	8	-	-	(8)
0722 - PR - Childrens Memorial Park	5409 - Social Security & Medicare	1,609	2,732	1,590	2,814	82	1,142
0722 - PR - Childrens Memorial Park	5410 - Unemployment Insurance	8	22	14	31	9	8
0722 - PR - Childrens Memorial Park	5411 - Health Insurance Premiums	3,946	11,106	19	29	(11,077)	11,087
0722 - PR - Childrens Memorial Park	5412 - Workers Compensation	884	1,475	702	916	(559)	773
0722 - PR - Childrens Memorial Park	5413 - Life Insurance	22	34	23	34	-	11
0722 - PR - Childrens Memorial Park	5416 - Arizona State Retirement	2,568	4,432	2,579	4,476	44	1,853
0722 - PR - Childrens Memorial Park	5422 - Dental Insurance Premiums	2	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5423 - Interdepartmental Salaries - Charged out/Credit	(9,598)	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5424 - Interdepartmental Salaries - Charged in/Debit	162	-	263	-	-	(263)
0722 - PR - Childrens Memorial Park	5425 - Interdepartmental Fringe - Charged out/Credit	(4,755)	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5426 - Interdepartmental Fringe - Charged in/Debit	56	-	140	-	-	(140)
0722 - PR - Childrens Memorial Park	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(3,644)	-	-	3,644
0722 - PR - Childrens Memorial Park	5428 - Labor Distribution Fringe Charged in/Debit	4,813	-	4,626	-	-	(4,626)
0722 - PR - Childrens Memorial Park	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(15,227)	-	-	15,227
0722 - PR - Childrens Memorial Park	5430 - Labor Distribution Salaries Charged in/Debit	13,453	-	16,271	-	-	(16,271)
0722 - PR - Childrens Memorial Park	5441 - Vacation Payout	570	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5457 - HSA Contribution - Employer	886	2,000	-	-	(2,000)	2,000
0722 - PR - Childrens Memorial Park	5462 - Workers Compensation Expense Offset	(932)	-	-	-	-	-
0722 - PR - Childrens Memorial Park	5469 - Short-term Disability	-	173	52	178	5	121
0723 - PR - Coronado Middle School	5010 - Repair & Maintenance Supplies	2,243	-	321	-	-	(321)
0723 - PR - Coronado Middle School	5203 - Interdepartmental Supplies & Services - Charged In/Debit	384	-	55	-	-	(55)
0723 - PR - Coronado Middle School	5301 - Electricity	10,842	14,000	8,518	12,000	(2,000)	5,482
0723 - PR - Coronado Middle School	5428 - Labor Distribution Fringe Charged in/Debit	364	-	91	-	-	(91)
0723 - PR - Coronado Middle School	5430 - Labor Distribution Salaries Charged in/Debit	957	-	198	-	-	(198)
0724 - PR - Curtis Park	5000 - Office Supplies	23	-	12	-	-	(12)
0724 - PR - Curtis Park	5007 - Fuel & Oil	-	100	-	100	-	100

0724 - PR - Curtis Park	5010 - Repair & Maintenance Supplies	35,344	14,000	14,363	20,000	6,000	(363)
0724 - PR - Curtis Park	5012 - Chemicals	1,022	2,000	1,715	2,000	-	285
0724 - PR - Curtis Park	5013 - Janitorial Supplies	2,685	2,000	1,799	2,000	-	201
0724 - PR - Curtis Park	5014 - Clothing, Uniforms, and Safety Apparel	792	500	71	500	-	429
0724 - PR - Curtis Park	5018 - Other Operation Supplies	-	-	800	-	-	(800)
0724 - PR - Curtis Park	5020 - Tools & Equipment Under $1,000	1,143	1,000	700	1,000	-	300
0724 - PR - Curtis Park	5022 - Signage Supplies & Services	-	-	126	-	-	(126)
0724 - PR - Curtis Park	5023 - Vandalism Repairs	173	-	84	-	-	(84)
0724 - PR - Curtis Park	5038 - Safety Supplies for Personnel	38	-	203	-	-	(203)
0724 - PR - Curtis Park	5149 - R&M-Machinery & Equipment Services	4,003	-	3,802	-	-	(3,802)
0724 - PR - Curtis Park	5152 - Other Professional Services	-	-	225	-	-	(225)
0724 - PR - Curtis Park	5179 - Pest Control Services	488	800	108	500	(300)	692
0724 - PR - Curtis Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,013	-	989	-	-	(989)
0724 - PR - Curtis Park	5301 - Electricity	12,209	14,000	9,223	14,000	-	4,777
0724 - PR - Curtis Park	5302 - Water & Sewer	2,052	1,800	1,571	1,800	-	229
0724 - PR - Curtis Park	5304 - Waste Disposal and Recycling	1,991	1,000	741	1,000	-	259
0724 - PR - Curtis Park	5306 - ISF Fleet Charges - Motor Pool	7,062	8,500	5,992	8,000	(500)	2,508
0724 - PR - Curtis Park	5307 - Regulatory Permitting Fees	319	-	-	-	-	-
0724 - PR - Curtis Park	5361 - Mobile Devices - External	350	600	264	600	-	336
0724 - PR - Curtis Park	5400 - Salaries & Wages	67,130	78,111	55,836	82,017	3,906	22,275
0724 - PR - Curtis Park	5401 - Overtime	37	-	17	-	-	(17)
0724 - PR - Curtis Park	5409 - Social Security & Medicare	4,911	5,976	4,387	6,274	298	1,589
0724 - PR - Curtis Park	5410 - Unemployment Insurance	31	49	39	68	19	10
0724 - PR - Curtis Park	5411 - Health Insurance Premiums	14,743	21,740	15,191	23,962	2,222	6,549
0724 - PR - Curtis Park	5412 - Workers Compensation	2,757	3,226	2,037	2,042	(1,184)	1,189
0724 - PR - Curtis Park	5413 - Life Insurance	58	68	47	68	-	21
0724 - PR - Curtis Park	5416 - Arizona State Retirement	8,211	9,693	7,328	9,981	288	2,365
0724 - PR - Curtis Park	5422 - Dental Insurance Premiums	468	518	364	547	29	154
0724 - PR - Curtis Park	5423 - Interdepartmental Salaries - Charged out/Credit	(560)	-	(552)	-	-	552
0724 - PR - Curtis Park	5424 - Interdepartmental Salaries - Charged in/Debit	4,348	-	991	-	-	(991)
0724 - PR - Curtis Park	5425 - Interdepartmental Fringe - Charged out/Credit	(158)	-	(305)	-	-	305
0724 - PR - Curtis Park	5426 - Interdepartmental Fringe - Charged in/Debit	1,959	-	580	-	-	(580)
0724 - PR - Curtis Park	5427 - Labor Distribution Fringe Charged out/Credit	(8,848)	-	-	-	-	-
0724 - PR - Curtis Park	5428 - Labor Distribution Fringe Charged in/Debit	8,067	-	2,426	-	-	(2,426)
0724 - PR - Curtis Park	5429 - Labor Distribution Salaries Charged out/Credit	(17,314)	-	-	-	-	-
0724 - PR - Curtis Park	5430 - Labor Distribution Salaries Charged in/Debit	19,820	-	5,464	-	-	(5,464)
0724 - PR - Curtis Park	5439 - Paid Parental Leave	-	-	3,164	-	-	(3,164)
0724 - PR - Curtis Park	5441 - Vacation Payout	-	-	1,833	-	-	(1,833)
0724 - PR - Curtis Park	5457 - HSA Contribution - Employer	3,046	4,000	2,798	4,000	-	1,202
0724 - PR - Curtis Park	5462 - Workers Compensation Expense Offset	(2,857)	-	99	-	-	(99)
0724 - PR - Curtis Park	5468 - Incentive Pay	-	-	100	-	-	(100)
0724 - PR - Curtis Park	5469 - Short-term Disability	-	378	293	397	19	85
0725 - PR - Dan Felix Memorial Dist Park	5000 - Office Supplies	22	-	24	-	-	(24)
0725 - PR - Dan Felix Memorial Dist Park	5010 - Repair & Maintenance Supplies	18,371	18,000	5,079	18,000	-	12,921
0725 - PR - Dan Felix Memorial Dist Park	5012 - Chemicals	7,350	3,500	8,950	4,000	500	(5,450)
0725 - PR - Dan Felix Memorial Dist Park	5013 - Janitorial Supplies	929	1,000	1,190	1,000	-	(190)
0725 - PR - Dan Felix Memorial Dist Park	5014 - Clothing, Uniforms, and Safety Apparel	1,379	500	389	500	-	111
0725 - PR - Dan Felix Memorial Dist Park	5020 - Tools & Equipment Under $1,000	2,052	1,000	1,146	1,500	500	(146)
0725 - PR - Dan Felix Memorial Dist Park	5022 - Signage Supplies & Services	20	-	16	-	-	(16)
0725 - PR - Dan Felix Memorial Dist Park	5023 - Vandalism Repairs	-	-	105	-	-	(105)
0725 - PR - Dan Felix Memorial Dist Park	5038 - Safety Supplies for Personnel	164	-	634	-	-	(634)
0725 - PR - Dan Felix Memorial Dist Park	5145 - Security	-	-	198	-	-	(198)
0725 - PR - Dan Felix Memorial Dist Park	5149 - R&M-Machinery & Equipment Services	2,001	-	1,544	-	-	(1,544)
0725 - PR - Dan Felix Memorial Dist Park	5152 - Other Professional Services	-	-	150	-	-	(150)
0725 - PR - Dan Felix Memorial Dist Park	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	956	-	-	-	-	-
0725 - PR - Dan Felix Memorial Dist Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	172	-	246	-	-	(246)
0725 - PR - Dan Felix Memorial Dist Park	5301 - Electricity	6,446	8,000	11,627	14,000	6,000	(3,627)
0725 - PR - Dan Felix Memorial Dist Park	5302 - Water & Sewer	22,819	15,000	6,629	3,000	(12,000)	8,371
0725 - PR - Dan Felix Memorial Dist Park	5304 - Waste Disposal and Recycling	939	1,000	497	1,000	-	503
0725 - PR - Dan Felix Memorial Dist Park	5312 - Other Miscellaneous Charges	-	-	156	-	-	(156)
0725 - PR - Dan Felix Memorial Dist Park	5361 - Mobile Devices - External	1,302	1,700	849	1,500	(200)	851
0725 - PR - Dan Felix Memorial Dist Park	5400 - Salaries & Wages	46,957	70,054	34,891	73,553	3,499	35,163
0725 - PR - Dan Felix Memorial Dist Park	5401 - Overtime	18	-	4	-	-	(4)

0725 - PR - Dan Felix Memorial Dist Park	5409 - Social Security & Medicare	3,914	5,359	2,672	5,627	268	2,687
0725 - PR - Dan Felix Memorial Dist Park	5410 - Unemployment Insurance	25	44	24	61	17	20
0725 - PR - Dan Felix Memorial Dist Park	5411 - Health Insurance Premiums	3,972	9,243	810	5,566	(3,677)	8,433
0725 - PR - Dan Felix Memorial Dist Park	5412 - Workers Compensation	2,194	2,893	1,170	1,832	(1,061)	1,723
0725 - PR - Dan Felix Memorial Dist Park	5413 - Life Insurance	45	68	35	68	-	33
0725 - PR - Dan Felix Memorial Dist Park	5416 - Arizona State Retirement	5,742	8,694	4,334	8,951	257	4,360
0725 - PR - Dan Felix Memorial Dist Park	5422 - Dental Insurance Premiums	201	280	38	48	(232)	242
0725 - PR - Dan Felix Memorial Dist Park	5423 - Interdepartmental Salaries - Charged out/Credit	(1,259)	-	(1,398)	-	-	1,398
0725 - PR - Dan Felix Memorial Dist Park	5424 - Interdepartmental Salaries - Charged in/Debit	72	-	50	-	-	(50)
0725 - PR - Dan Felix Memorial Dist Park	5425 - Interdepartmental Fringe - Charged out/Credit	(356)	-	(375)	-	-	375
0725 - PR - Dan Felix Memorial Dist Park	5426 - Interdepartmental Fringe - Charged in/Debit	38	-	29	-	-	(29)
0725 - PR - Dan Felix Memorial Dist Park	5427 - Labor Distribution Fringe Charged out/Credit	(4,159)	-	(4,536)	-	-	4,536
0725 - PR - Dan Felix Memorial Dist Park	5428 - Labor Distribution Fringe Charged in/Debit	8,417	-	8,699	-	-	(8,699)
0725 - PR - Dan Felix Memorial Dist Park	5429 - Labor Distribution Salaries Charged out/Credit	(19,016)	-	(18,753)	-	-	18,753
0725 - PR - Dan Felix Memorial Dist Park	5430 - Labor Distribution Salaries Charged in/Debit	18,494	-	20,587	-	-	(20,587)
0725 - PR - Dan Felix Memorial Dist Park	5440 - Sick Payout	1,232	-	-	-	-	-
0725 - PR - Dan Felix Memorial Dist Park	5441 - Vacation Payout	5,099	-	-	-	-	-
0725 - PR - Dan Felix Memorial Dist Park	5457 - HSA Contribution - Employer	955	3,000	162	2,000	(1,000)	2,838
0725 - PR - Dan Felix Memorial Dist Park	5462 - Workers Compensation Expense Offset	(2,247)	-	89	-	-	(89)
0725 - PR - Dan Felix Memorial Dist Park	5468 - Incentive Pay	-	-	300	-	-	(300)
0725 - PR - Dan Felix Memorial Dist Park	5469 - Short-term Disability	-	340	170	356	16	170
0725 - PR - Dan Felix Memorial Dist Park	5508 - Other Machines & Equipment - Non-Capital	-	-	4,303	-	-	(4,303)
0726 - PR - Denny Dunn	5000 - Office Supplies	-	-	24	-	-	(24)
0726 - PR - Denny Dunn	5010 - Repair & Maintenance Supplies	2,765	5,000	2,267	5,000	-	2,733
0726 - PR - Denny Dunn	5012 - Chemicals	1,207	2,500	1,093	2,500	-	1,407
0726 - PR - Denny Dunn	5013 - Janitorial Supplies	794	1,000	1,144	1,000	-	(144)
0726 - PR - Denny Dunn	5014 - Clothing, Uniforms, and Safety Apparel	267	500	100	500	-	400
0726 - PR - Denny Dunn	5020 - Tools & Equipment Under $1,000	565	600	756	1,000	400	(156)
0726 - PR - Denny Dunn	5023 - Vandalism Repairs	34	-	73	-	-	(73)
0726 - PR - Denny Dunn	5038 - Safety Supplies for Personnel	47	-	423	-	-	(423)
0726 - PR - Denny Dunn	5149 - R&M-Machinery & Equipment Services	4,916	-	1,204	-	-	(1,204)
0726 - PR - Denny Dunn	5203 - Interdepartmental Supplies & Services - Charged In/Debit	115	-	189	-	-	(189)
0726 - PR - Denny Dunn	5301 - Electricity	995	900	772	1,000	100	128
0726 - PR - Denny Dunn	5302 - Water & Sewer	30,827	29,000	16,872	29,000	-	12,128
0726 - PR - Denny Dunn	5304 - Waste Disposal and Recycling	541	600	361	600	-	239
0726 - PR - Denny Dunn	5361 - Mobile Devices - External	1,650	1,600	1,238	1,600	-	362
0726 - PR - Denny Dunn	5400 - Salaries & Wages	52,574	35,714	25,477	36,779	1,065	10,237
0726 - PR - Denny Dunn	5401 - Overtime	18	-	16	-	-	(16)
0726 - PR - Denny Dunn	5409 - Social Security & Medicare	3,677	2,732	1,984	2,814	82	748
0726 - PR - Denny Dunn	5410 - Unemployment Insurance	23	22	18	31	9	4
0726 - PR - Denny Dunn	5411 - Health Insurance Premiums	9,649	4,831	646	29	(4,802)	4,185
0726 - PR - Denny Dunn	5412 - Workers Compensation	2,158	1,475	887	916	(559)	588
0726 - PR - Denny Dunn	5413 - Life Insurance	52	34	27	34	-	7
0726 - PR - Denny Dunn	5416 - Arizona State Retirement	6,429	4,432	3,166	4,476	44	1,266
0726 - PR - Denny Dunn	5422 - Dental Insurance Premiums	157	101	86	48	(53)	15
0726 - PR - Denny Dunn	5423 - Interdepartmental Salaries - Charged out/Credit	(13,185)	-	(9,196)	-	-	9,196
0726 - PR - Denny Dunn	5424 - Interdepartmental Salaries - Charged in/Debit	36	-	49	-	-	(49)
0726 - PR - Denny Dunn	5425 - Interdepartmental Fringe - Charged out/Credit	(7,210)	-	(2,208)	-	-	2,208
0726 - PR - Denny Dunn	5426 - Interdepartmental Fringe - Charged in/Debit	19	-	25	-	-	(25)
0726 - PR - Denny Dunn	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(2,843)	-	-	2,843
0726 - PR - Denny Dunn	5428 - Labor Distribution Fringe Charged in/Debit	360	-	4,173	-	-	(4,173)
0726 - PR - Denny Dunn	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(11,966)	-	-	11,966
0726 - PR - Denny Dunn	5430 - Labor Distribution Salaries Charged in/Debit	879	-	16,028	-	-	(16,028)
0726 - PR - Denny Dunn	5441 - Vacation Payout	-	-	723	-	-	(723)
0726 - PR - Denny Dunn	5457 - HSA Contribution - Employer	2,107	1,000	123	-	(1,000)	877
0726 - PR - Denny Dunn	5462 - Workers Compensation Expense Offset	(2,253)	-	45	-	-	(45)
0726 - PR - Denny Dunn	5468 - Incentive Pay	-	-	300	-	-	(300)
0726 - PR - Denny Dunn	5469 - Short-term Disability	-	173	93	178	5	80
0727 - PR - Downtown	5400 - Salaries & Wages	18,271	-	-	-	-	-
0727 - PR - Downtown	5401 - Overtime	3	-	-	-	-	-
0727 - PR - Downtown	5409 - Social Security & Medicare	1,261	-	-	-	-	-
0727 - PR - Downtown	5410 - Unemployment Insurance	6	-	-	-	-	-
0727 - PR - Downtown	5411 - Health Insurance Premiums	7,251	-	-	-	-	-

0727 - PR - Downtown	5412 - Workers Compensation	748	-	-	-	-	-
0727 - PR - Downtown	5413 - Life Insurance	18	-	-	-	-	-
0727 - PR - Downtown	5416 - Arizona State Retirement	2,234	-	-	-	-	-
0727 - PR - Downtown	5423 - Interdepartmental Salaries - Charged out/Credit	(16,500)	-	-	-	-	-
0727 - PR - Downtown	5425 - Interdepartmental Fringe - Charged out/Credit	(10,623)	-	-	-	-	-
0727 - PR - Downtown	5428 - Labor Distribution Fringe Charged in/Debit	55	-	-	-	-	-
0727 - PR - Downtown	5430 - Labor Distribution Salaries Charged in/Debit	101	-	-	-	-	-
0727 - PR - Downtown	5457 - HSA Contribution - Employer	1,078	-	-	-	-	-
0727 - PR - Downtown	5462 - Workers Compensation Expense Offset	(796)	-	-	-	-	-
0728 - PR - Flowing Wells Park	5000 - Office Supplies	80	-	24	-	-	(24)
0728 - PR - Flowing Wells Park	5010 - Repair & Maintenance Supplies	18,951	15,000	13,058	18,000	3,000	1,942
0728 - PR - Flowing Wells Park	5012 - Chemicals	3,565	4,000	3,643	4,000	-	357
0728 - PR - Flowing Wells Park	5013 - Janitorial Supplies	2,602	1,500	1,684	2,000	500	(184)
0728 - PR - Flowing Wells Park	5014 - Clothing, Uniforms, and Safety Apparel	1,149	200	228	500	300	(28)
0728 - PR - Flowing Wells Park	5018 - Other Operation Supplies	2,729	-	-	-	-	-
0728 - PR - Flowing Wells Park	5020 - Tools & Equipment Under $1,000	1,265	1,000	744	1,000	-	256
0728 - PR - Flowing Wells Park	5022 - Signage Supplies & Services	84	-	44	-	-	(44)
0728 - PR - Flowing Wells Park	5023 - Vandalism Repairs	113	-	139	-	-	(139)
0728 - PR - Flowing Wells Park	5038 - Safety Supplies for Personnel	76	-	655	-	-	(655)
0728 - PR - Flowing Wells Park	5149 - R&M-Machinery & Equipment Services	3,758	-	-	-	-	-
0728 - PR - Flowing Wells Park	5150 - R&M Building Services	450	-	-	-	-	-
0728 - PR - Flowing Wells Park	5151 - R&M Grounds and Landscaping	18,854	-	-	-	-	-
0728 - PR - Flowing Wells Park	5152 - Other Professional Services	-	-	150	-	-	(150)
0728 - PR - Flowing Wells Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	587	-	1,735	-	-	(1,735)
0728 - PR - Flowing Wells Park	5301 - Electricity	12,091	12,500	9,409	12,500	-	3,091
0728 - PR - Flowing Wells Park	5302 - Water & Sewer	5,681	3,500	4,768	5,000	1,500	(1,268)
0728 - PR - Flowing Wells Park	5304 - Waste Disposal and Recycling	2,114	2,000	1,108	2,000	-	892
0728 - PR - Flowing Wells Park	5306 - ISF Fleet Charges - Motor Pool	7,409	7,200	5,939	7,200	-	1,261
0728 - PR - Flowing Wells Park	5361 - Mobile Devices - External	748	800	459	800	-	341
0728 - PR - Flowing Wells Park	5400 - Salaries & Wages	39,896	73,985	67,447	79,736	5,751	6,538
0728 - PR - Flowing Wells Park	5401 - Overtime	3	-	16	-	-	(16)
0728 - PR - Flowing Wells Park	5409 - Social Security & Medicare	3,165	5,660	5,638	6,100	440	22
0728 - PR - Flowing Wells Park	5410 - Unemployment Insurance	20	46	45	66	20	1
0728 - PR - Flowing Wells Park	5411 - Health Insurance Premiums	7,179	15,187	14,176	10,482	(4,705)	1,011
0728 - PR - Flowing Wells Park	5412 - Workers Compensation	1,655	3,056	2,504	1,986	(1,070)	552
0728 - PR - Flowing Wells Park	5413 - Life Insurance	37	68	64	68	-	4
0728 - PR - Flowing Wells Park	5416 - Arizona State Retirement	4,877	9,182	8,339	9,704	522	843
0728 - PR - Flowing Wells Park	5422 - Dental Insurance Premiums	104	200	215	304	104	(15)
0728 - PR - Flowing Wells Park	5423 - Interdepartmental Salaries - Charged out/Credit	(2,847)	-	(12,655)	-	-	12,655
0728 - PR - Flowing Wells Park	5424 - Interdepartmental Salaries - Charged in/Debit	146	-	75	-	-	(75)
0728 - PR - Flowing Wells Park	5425 - Interdepartmental Fringe - Charged out/Credit	(1,066)	-	(8,493)	-	-	8,493
0728 - PR - Flowing Wells Park	5426 - Interdepartmental Fringe - Charged in/Debit	73	-	44	-	-	(44)
0728 - PR - Flowing Wells Park	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(825)	-	-	825
0728 - PR - Flowing Wells Park	5428 - Labor Distribution Fringe Charged in/Debit	9,208	-	6,185	-	-	(6,185)
0728 - PR - Flowing Wells Park	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(3,113)	-	-	3,113
0728 - PR - Flowing Wells Park	5430 - Labor Distribution Salaries Charged in/Debit	28,113	-	15,732	-	-	(15,732)
0728 - PR - Flowing Wells Park	5441 - Vacation Payout	337	-	5,498	-	-	(5,498)
0728 - PR - Flowing Wells Park	5457 - HSA Contribution - Employer	1,138	2,000	2,323	2,000	-	(323)
0728 - PR - Flowing Wells Park	5462 - Workers Compensation Expense Offset	(1,702)	-	94	-	-	(94)
0728 - PR - Flowing Wells Park	5468 - Incentive Pay	-	-	600	-	-	(600)
0728 - PR - Flowing Wells Park	5469 - Short-term Disability	-	359	325	386	27	34
0728 - PR - Flowing Wells Park	5475 - Pandemic Vacation Payout	-	-	1,259	-	-	(1,259)
0729 - PR - Foothills	5000 - Office Supplies	11	-	36	-	-	(36)
0729 - PR - Foothills	5007 - Fuel & Oil	-	-	319	-	-	(319)
0729 - PR - Foothills	5010 - Repair & Maintenance Supplies	23,984	30,000	15,480	30,000	-	14,520
0729 - PR - Foothills	5012 - Chemicals	4,927	6,000	3,536	5,000	(1,000)	2,464
0729 - PR - Foothills	5013 - Janitorial Supplies	2,588	3,000	2,276	3,000	-	724
0729 - PR - Foothills	5014 - Clothing, Uniforms, and Safety Apparel	1,428	1,000	291	1,000	-	709
0729 - PR - Foothills	5018 - Other Operation Supplies	-	-	348	-	-	(348)
0729 - PR - Foothills	5020 - Tools & Equipment Under $1,000	1,170	2,000	639	2,000	-	1,361
0729 - PR - Foothills	5022 - Signage Supplies & Services	-	170	-	150	(20)	170
0729 - PR - Foothills	5038 - Safety Supplies for Personnel	114	-	979	-	-	(979)
0729 - PR - Foothills	5149 - R&M-Machinery & Equipment Services	1,145	-	1,152	-	-	(1,152)

0729 - PR - Foothills	5150 - R&M Building Services	9,900	-	1,457	-	-	(1,457)
0729 - PR - Foothills	5152 - Other Professional Services	375	-	-	-	-	-
0729 - PR - Foothills	5179 - Pest Control Services	401	-	-	-	-	-
0729 - PR - Foothills	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,544	-	660	-	-	(660)
0729 - PR - Foothills	5301 - Electricity	28,639	35,000	23,367	35,000	-	11,633
0729 - PR - Foothills	5302 - Water & Sewer	13,815	12,000	11,246	13,000	1,000	754
0729 - PR - Foothills	5303 - Natural Gas	1,954	2,000	1,792	2,000	-	208
0729 - PR - Foothills	5304 - Waste Disposal and Recycling	3,658	3,500	2,137	3,500	-	1,363
0729 - PR - Foothills	5306 - ISF Fleet Charges - Motor Pool	7,738	9,500	6,122	8,000	(1,500)	3,378
0729 - PR - Foothills	5361 - Mobile Devices - External	1,350	1,000	826	1,000	-	174
0729 - PR - Foothills	5400 - Salaries & Wages	93,883	108,700	87,886	114,467	5,767	20,814
0729 - PR - Foothills	5401 - Overtime	18	-	28	-	-	(28)
0729 - PR - Foothills	5409 - Social Security & Medicare	7,090	8,316	6,596	8,757	441	1,720
0729 - PR - Foothills	5410 - Unemployment Insurance	43	68	58	95	27	10
0729 - PR - Foothills	5411 - Health Insurance Premiums	16,353	14,464	14,274	22,694	8,230	190
0729 - PR - Foothills	5412 - Workers Compensation	3,864	4,489	3,029	2,850	(1,639)	1,460
0729 - PR - Foothills	5413 - Life Insurance	92	102	79	102	-	23
0729 - PR - Foothills	5416 - Arizona State Retirement	11,478	13,490	10,953	13,931	441	2,537
0729 - PR - Foothills	5422 - Dental Insurance Premiums	238	96	406	444	348	(310)
0729 - PR - Foothills	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(14,503)	-	-	14,503
0729 - PR - Foothills	5424 - Interdepartmental Salaries - Charged in/Debit	4,817	-	745	-	-	(745)
0729 - PR - Foothills	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,480)	-	-	5,480
0729 - PR - Foothills	5426 - Interdepartmental Fringe - Charged in/Debit	1,995	-	446	-	-	(446)
0729 - PR - Foothills	5427 - Labor Distribution Fringe Charged out/Credit	(3,529)	-	(4,198)	-	-	4,198
0729 - PR - Foothills	5428 - Labor Distribution Fringe Charged in/Debit	5,865	-	5,918	-	-	(5,918)
0729 - PR - Foothills	5429 - Labor Distribution Salaries Charged out/Credit	(5,254)	-	(10,843)	-	-	10,843
0729 - PR - Foothills	5430 - Labor Distribution Salaries Charged in/Debit	16,112	-	19,021	-	-	(19,021)
0729 - PR - Foothills	5441 - Vacation Payout	-	-	2,113	-	-	(2,113)
0729 - PR - Foothills	5457 - HSA Contribution - Employer	3,284	4,000	2,870	5,000	1,000	1,130
0729 - PR - Foothills	5462 - Workers Compensation Expense Offset	(3,951)	-	136	-	-	(136)
0729 - PR - Foothills	5468 - Incentive Pay	-	-	600	-	-	(600)
0729 - PR - Foothills	5469 - Short-term Disability	-	527	417	555	28	110
0729 - PR - Foothills	5511 - Sports-Recreational Field Equipment - Non-Capital	28,559	-	-	-	-	-
0730 - PR - Lawrence Park	5000 - Office Supplies	11	-	12	-	-	(12)
0730 - PR - Lawrence Park	5010 - Repair & Maintenance Supplies	16,646	20,000	9,949	20,000	-	10,051
0730 - PR - Lawrence Park	5012 - Chemicals	5,657	2,000	4,444	5,000	3,000	(2,444)
0730 - PR - Lawrence Park	5013 - Janitorial Supplies	4,589	1,200	1,303	1,200	-	(103)
0730 - PR - Lawrence Park	5014 - Clothing, Uniforms, and Safety Apparel	439	300	238	500	200	62
0730 - PR - Lawrence Park	5020 - Tools & Equipment Under $1,000	1,342	1,000	224	1,000	-	776
0730 - PR - Lawrence Park	5023 - Vandalism Repairs	101	-	126	-	-	(126)
0730 - PR - Lawrence Park	5038 - Safety Supplies for Personnel	57	-	287	-	-	(287)
0730 - PR - Lawrence Park	5145 - Security	-	200	231	500	300	(31)
0730 - PR - Lawrence Park	5149 - R&M-Machinery & Equipment Services	2,850	-	5,040	-	-	(5,040)
0730 - PR - Lawrence Park	5150 - R&M Building Services	524	-	-	-	-	-
0730 - PR - Lawrence Park	5152 - Other Professional Services	300	-	-	-	-	-
0730 - PR - Lawrence Park	5179 - Pest Control Services	208	-	130	-	-	(130)
0730 - PR - Lawrence Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,984	-	3,146	-	-	(3,146)
0730 - PR - Lawrence Park	5301 - Electricity	23,190	20,000	31,919	25,000	5,000	(11,919)
0730 - PR - Lawrence Park	5302 - Water & Sewer	60,908	70,000	25,343	70,000	-	44,657
0730 - PR - Lawrence Park	5304 - Waste Disposal and Recycling	2,160	1,800	722	2,000	200	1,078
0730 - PR - Lawrence Park	5306 - ISF Fleet Charges - Motor Pool	7,738	9,000	6,161	9,000	-	2,839
0730 - PR - Lawrence Park	5359 - Telephone Provider Charges - External	477	450	348	450	-	102
0730 - PR - Lawrence Park	5361 - Mobile Devices - External	670	850	593	850	-	257
0730 - PR - Lawrence Park	5400 - Salaries & Wages	112,581	75,931	60,892	79,736	3,805	15,039
0730 - PR - Lawrence Park	5401 - Overtime	49	-	9	-	-	(9)
0730 - PR - Lawrence Park	5409 - Social Security & Medicare	8,079	5,809	4,633	6,100	291	1,176
0730 - PR - Lawrence Park	5410 - Unemployment Insurance	52	47	37	66	19	10
0730 - PR - Lawrence Park	5411 - Health Insurance Premiums	14,407	4,990	12,755	17,702	12,712	(7,765)
0730 - PR - Lawrence Park	5412 - Workers Compensation	4,616	3,136	2,056	1,986	(1,150)	1,080
0730 - PR - Lawrence Park	5413 - Life Insurance	102	68	53	68	-	15
0730 - PR - Lawrence Park	5416 - Arizona State Retirement	13,767	9,423	7,563	9,704	281	1,860
0730 - PR - Lawrence Park	5422 - Dental Insurance Premiums	270	-	-	-	-	-
0730 - PR - Lawrence Park	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,520)	-	-	1,520

0730 - PR - Lawrence Park	5424 - Interdepartmental Salaries - Charged in/Debit	2,772	-	665	-	-	(665)
0730 - PR - Lawrence Park	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(685)	-	-	685
0730 - PR - Lawrence Park	5426 - Interdepartmental Fringe - Charged in/Debit	1,441	-	308	-	-	(308)
0730 - PR - Lawrence Park	5428 - Labor Distribution Fringe Charged in/Debit	2,628	-	3,536	-	-	(3,536)
0730 - PR - Lawrence Park	5430 - Labor Distribution Salaries Charged in/Debit	6,061	-	8,812	-	-	(8,812)
0730 - PR - Lawrence Park	5457 - HSA Contribution - Employer	3,185	1,000	1,585	2,000	1,000	(585)
0730 - PR - Lawrence Park	5462 - Workers Compensation Expense Offset	(4,813)	-	97	-	-	(97)
0730 - PR - Lawrence Park	5468 - Incentive Pay	-	-	600	-	-	(600)
0730 - PR - Lawrence Park	5469 - Short-term Disability	-	368	298	386	18	70
0730 - PR - Lawrence Park	5506 - Kitchen & Laundry Equipment - Non-Capital	3,920	-	-	-	-	-
0730 - PR - Lawrence Park	5508 - Other Machines & Equipment - Non-Capital	-	-	2,196	-	-	(2,196)
0731 - PR - Linda Vista	5000 - Office Supplies	23	-	12	-	-	(12)
0731 - PR - Linda Vista	5010 - Repair & Maintenance Supplies	762	2,250	1,689	1,500	(750)	561
0731 - PR - Linda Vista	5012 - Chemicals	172	-	147	300	300	(147)
0731 - PR - Linda Vista	5013 - Janitorial Supplies	1,087	250	287	500	250	(37)
0731 - PR - Linda Vista	5014 - Clothing, Uniforms, and Safety Apparel	382	-	102	-	-	(102)
0731 - PR - Linda Vista	5020 - Tools & Equipment Under $1,000	309	-	43	300	300	(43)
0731 - PR - Linda Vista	5023 - Vandalism Repairs	112	-	-	-	-	-
0731 - PR - Linda Vista	5038 - Safety Supplies for Personnel	-	-	108	-	-	(108)
0731 - PR - Linda Vista	5151 - R&M Grounds and Landscaping	8,714	-	-	-	-	-
0731 - PR - Linda Vista	5203 - Interdepartmental Supplies & Services - Charged In/Debit	272	-	88	-	-	(88)
0731 - PR - Linda Vista	5301 - Electricity	425	450	301	450	-	149
0731 - PR - Linda Vista	5302 - Water & Sewer	6,528	6,000	5,112	6,000	-	888
0731 - PR - Linda Vista	5304 - Waste Disposal and Recycling	516	400	182	500	100	218
0731 - PR - Linda Vista	5424 - Interdepartmental Salaries - Charged in/Debit	131	-	24	-	-	(24)
0731 - PR - Linda Vista	5426 - Interdepartmental Fringe - Charged in/Debit	49	-	14	-	-	(14)
0731 - PR - Linda Vista	5428 - Labor Distribution Fringe Charged in/Debit	1,300	-	166	-	-	(166)
0731 - PR - Linda Vista	5430 - Labor Distribution Salaries Charged in/Debit	3,073	-	344	-	-	(344)
0732 - PR - Littletown	5000 - Office Supplies	147	-	47	100	100	(47)
0732 - PR - Littletown	5007 - Fuel & Oil	-	-	-	100	100	-
0732 - PR - Littletown	5010 - Repair & Maintenance Supplies	11,559	18,000	9,527	18,000	-	8,473
0732 - PR - Littletown	5012 - Chemicals	2,943	3,500	2,286	3,500	-	1,214
0732 - PR - Littletown	5013 - Janitorial Supplies	3,074	1,600	2,161	3,000	1,400	(561)
0732 - PR - Littletown	5014 - Clothing, Uniforms, and Safety Apparel	1,075	500	226	500	-	274
0732 - PR - Littletown	5020 - Tools & Equipment Under $1,000	1,436	2,000	514	2,000	-	1,486
0732 - PR - Littletown	5022 - Signage Supplies & Services	-	-	42	-	-	(42)
0732 - PR - Littletown	5023 - Vandalism Repairs	45	-	105	-	-	(105)
0732 - PR - Littletown	5038 - Safety Supplies for Personnel	114	-	598	-	-	(598)
0732 - PR - Littletown	5145 - Security	-	-	66	-	-	(66)
0732 - PR - Littletown	5149 - R&M-Machinery & Equipment Services	1,616	1,000	1,198	1,000	-	(198)
0732 - PR - Littletown	5152 - Other Professional Services	-	-	225	-	-	(225)
0732 - PR - Littletown	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,962	-	-	-	-	-
0732 - PR - Littletown	5178 - Janitorial Services	3,541	3,330	2,655	3,330	-	675
0732 - PR - Littletown	5179 - Pest Control Services	357	-	162	-	-	(162)
0732 - PR - Littletown	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,265	-	2,072	-	-	(2,072)
0732 - PR - Littletown	5301 - Electricity	19,072	18,000	17,039	20,000	2,000	961
0732 - PR - Littletown	5302 - Water & Sewer	86,915	60,000	40,509	60,000	-	19,491
0732 - PR - Littletown	5303 - Natural Gas	482	-	488	-	-	(488)
0732 - PR - Littletown	5304 - Waste Disposal and Recycling	4,632	2,000	2,977	3,000	1,000	(977)
0732 - PR - Littletown	5306 - ISF Fleet Charges - Motor Pool	7,660	9,500	6,161	9,500	-	3,339
0732 - PR - Littletown	5361 - Mobile Devices - External	872	-	651	-	-	(651)
0732 - PR - Littletown	5400 - Salaries & Wages	84,802	75,452	45,864	78,499	3,047	29,588
0732 - PR - Littletown	5401 - Overtime	29	-	10	-	-	(10)
0732 - PR - Littletown	5409 - Social Security & Medicare	6,475	5,772	3,644	6,005	233	2,128
0732 - PR - Littletown	5410 - Unemployment Insurance	41	47	30	65	18	17
0732 - PR - Littletown	5411 - Health Insurance Premiums	11,606	11,135	2,710	5,566	(5,569)	8,425
0732 - PR - Littletown	5412 - Workers Compensation	3,633	3,116	1,619	1,955	(1,161)	1,497
0732 - PR - Littletown	5413 - Life Insurance	79	68	43	68	-	25
0732 - PR - Littletown	5416 - Arizona State Retirement	10,746	9,364	6,025	9,553	189	3,339
0732 - PR - Littletown	5422 - Dental Insurance Premiums	106	101	25	48	(53)	76
0732 - PR - Littletown	5423 - Interdepartmental Salaries - Charged out/Credit	(9,713)	-	(8,193)	-	-	8,193
0732 - PR - Littletown	5424 - Interdepartmental Salaries - Charged in/Debit	1,026	-	375	-	-	(375)
0732 - PR - Littletown	5425 - Interdepartmental Fringe - Charged out/Credit	(3,216)	-	(1,939)	-	-	1,939

0732 - PR - Littletown	5426 - Interdepartmental Fringe - Charged in/Debit	512	-	197	-	-	(197)
0732 - PR - Littletown	5427 - Labor Distribution Fringe Charged out/Credit	(538)	-	-	-	-	-
0732 - PR - Littletown	5428 - Labor Distribution Fringe Charged in/Debit	2,600	-	1,840	-	-	(1,840)
0732 - PR - Littletown	5429 - Labor Distribution Salaries Charged out/Credit	(1,745)	-	-	-	-	-
0732 - PR - Littletown	5430 - Labor Distribution Salaries Charged in/Debit	5,940	-	4,014	-	-	(4,014)
0732 - PR - Littletown	5439 - Paid Parental Leave	3,056	-	2,656	-	-	(2,656)
0732 - PR - Littletown	5441 - Vacation Payout	(153)	-	-	-	-	-
0732 - PR - Littletown	5457 - HSA Contribution - Employer	2,406	2,000	476	2,000	-	1,524
0732 - PR - Littletown	5462 - Workers Compensation Expense Offset	(3,785)	-	96	-	-	(96)
0732 - PR - Littletown	5469 - Short-term Disability	-	366	201	380	14	165
0732 - PR - Littletown	5508 - Other Machines & Equipment - Non-Capital	3,979	-	2,196	-	-	(2,196)
0732 - PR - Littletown	5511 - Sports-Recreational Field Equipment - Non-Capital	4,914	-	-	-	-	-
0733 - PR - Los Ninos	5000 - Office Supplies	11	-	-	-	-	-
0733 - PR - Los Ninos	5010 - Repair & Maintenance Supplies	8,777	11,000	4,859	10,000	(1,000)	6,141
0733 - PR - Los Ninos	5012 - Chemicals	5,051	9,000	3,450	9,000	-	5,550
0733 - PR - Los Ninos	5013 - Janitorial Supplies	885	1,200	397	1,200	-	803
0733 - PR - Los Ninos	5014 - Clothing, Uniforms, and Safety Apparel	355	275	90	300	25	185
0733 - PR - Los Ninos	5018 - Other Operation Supplies	1,162	-	-	-	-	-
0733 - PR - Los Ninos	5020 - Tools & Equipment Under $1,000	833	600	600	600	-	-
0733 - PR - Los Ninos	5023 - Vandalism Repairs	23	-	-	-	-	-
0733 - PR - Los Ninos	5038 - Safety Supplies for Personnel	55	-	197	-	-	(197)
0733 - PR - Los Ninos	5149 - R&M-Machinery & Equipment Services	18	-	-	-	-	-
0733 - PR - Los Ninos	5151 - R&M Grounds and Landscaping	19,649	-	-	-	-	-
0733 - PR - Los Ninos	5152 - Other Professional Services	75	-	-	-	-	-
0733 - PR - Los Ninos	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,637	-	931	-	-	(931)
0733 - PR - Los Ninos	5301 - Electricity	11,715	12,500	8,900	12,500	-	3,600
0733 - PR - Los Ninos	5302 - Water & Sewer	30,237	23,000	14,307	23,000	-	8,693
0733 - PR - Los Ninos	5303 - Natural Gas	413	400	247	400	-	153
0733 - PR - Los Ninos	5304 - Waste Disposal and Recycling	1,463	1,600	966	1,600	-	634
0733 - PR - Los Ninos	5400 - Salaries & Wages	44,316	44,146	35,404	46,353	2,207	8,742
0733 - PR - Los Ninos	5401 - Overtime	3	-	1	-	-	(1)
0733 - PR - Los Ninos	5409 - Social Security & Medicare	2,847	3,377	2,288	3,546	169	1,089
0733 - PR - Los Ninos	5410 - Unemployment Insurance	24	27	23	39	12	4
0733 - PR - Los Ninos	5411 - Health Insurance Premiums	13,814	15,288	11,821	16,893	1,605	3,467
0733 - PR - Los Ninos	5412 - Workers Compensation	1,818	1,823	1,192	1,154	(669)	631
0733 - PR - Los Ninos	5413 - Life Insurance	36	34	28	34	-	6
0733 - PR - Los Ninos	5416 - Arizona State Retirement	5,417	5,478	4,397	5,641	163	1,081
0733 - PR - Los Ninos	5422 - Dental Insurance Premiums	154	152	118	152	-	34
0733 - PR - Los Ninos	5423 - Interdepartmental Salaries - Charged out/Credit	(792)	-	(1,561)	-	-	1,561
0733 - PR - Los Ninos	5424 - Interdepartmental Salaries - Charged in/Debit	456	-	73	-	-	(73)
0733 - PR - Los Ninos	5425 - Interdepartmental Fringe - Charged out/Credit	(434)	-	(929)	-	-	929
0733 - PR - Los Ninos	5426 - Interdepartmental Fringe - Charged in/Debit	223	-	44	-	-	(44)
0733 - PR - Los Ninos	5428 - Labor Distribution Fringe Charged in/Debit	1,783	-	1,060	-	-	(1,060)
0733 - PR - Los Ninos	5430 - Labor Distribution Salaries Charged in/Debit	4,329	-	2,314	-	-	(2,314)
0733 - PR - Los Ninos	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0733 - PR - Los Ninos	5462 - Workers Compensation Expense Offset	(1,877)	-	56	-	-	(56)
0733 - PR - Los Ninos	5468 - Incentive Pay	-	-	300	-	-	(300)
0733 - PR - Los Ninos	5469 - Short-term Disability	-	214	172	225	11	42
0734 - PR - McDonald	5000 - Office Supplies	38	-	41	-	-	(41)
0734 - PR - McDonald	5007 - Fuel & Oil	-	100	-	100	-	100
0734 - PR - McDonald	5010 - Repair & Maintenance Supplies	27,002	21,000	15,002	20,000	(1,000)	5,998
0734 - PR - McDonald	5012 - Chemicals	5,547	4,500	6,532	4,500	-	(2,032)
0734 - PR - McDonald	5013 - Janitorial Supplies	4,687	2,500	2,769	2,500	-	(269)
0734 - PR - McDonald	5014 - Clothing, Uniforms, and Safety Apparel	1,895	1,000	606	1,000	-	394
0734 - PR - McDonald	5020 - Tools & Equipment Under $1,000	2,497	2,000	1,828	3,000	1,000	172
0734 - PR - McDonald	5022 - Signage Supplies & Services	-	-	405	-	-	(405)
0734 - PR - McDonald	5023 - Vandalism Repairs	-	-	62	-	-	(62)
0734 - PR - McDonald	5038 - Safety Supplies for Personnel	114	-	190	-	-	(190)
0734 - PR - McDonald	5149 - R&M-Machinery & Equipment Services	2,754	-	914	-	-	(914)
0734 - PR - McDonald	5151 - R&M Grounds and Landscaping	2,158	-	-	-	-	-
0734 - PR - McDonald	5152 - Other Professional Services	-	-	300	-	-	(300)
0734 - PR - McDonald	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,205	-	2,301	-	-	(2,301)
0734 - PR - McDonald	5301 - Electricity	14,339	13,000	9,461	13,000	-	3,539

0734 - PR - McDonald	5302 - Water & Sewer	107,584	75,000	63,853	75,000	-	11,147
0734 - PR - McDonald	5304 - Waste Disposal and Recycling	2,974	2,800	11,952	2,800	-	(9,152)
0734 - PR - McDonald	5306 - ISF Fleet Charges - Motor Pool	7,854	7,000	6,050	7,000	-	950
0734 - PR - McDonald	5361 - Mobile Devices - External	2,387	1,800	2,493	2,000	200	(693)
0734 - PR - McDonald	5400 - Salaries & Wages	132,274	147,593	81,944	153,532	5,939	65,649
0734 - PR - McDonald	5401 - Overtime	25	-	60	-	-	(60)
0734 - PR - McDonald	5409 - Social Security & Medicare	9,738	11,291	6,181	11,745	454	5,110
0734 - PR - McDonald	5410 - Unemployment Insurance	59	92	53	128	36	39
0734 - PR - McDonald	5411 - Health Insurance Premiums	20,280	25,659	10,352	17,215	(8,444)	15,307
0734 - PR - McDonald	5412 - Workers Compensation	5,447	6,096	2,776	3,823	(2,273)	3,320
0734 - PR - McDonald	5413 - Life Insurance	121	136	75	136	-	61
0734 - PR - McDonald	5416 - Arizona State Retirement	16,195	18,316	10,185	18,685	369	8,131
0734 - PR - McDonald	5422 - Dental Insurance Premiums	460	284	299	455	171	(15)
0734 - PR - McDonald	5423 - Interdepartmental Salaries - Charged out/Credit	(14,025)	-	(25,801)	-	-	25,801
0734 - PR - McDonald	5424 - Interdepartmental Salaries - Charged in/Debit	48	-	83	-	-	(83)
0734 - PR - McDonald	5425 - Interdepartmental Fringe - Charged out/Credit	(4,699)	-	(6,499)	-	-	6,499
0734 - PR - McDonald	5426 - Interdepartmental Fringe - Charged in/Debit	25	-	49	-	-	(49)
0734 - PR - McDonald	5427 - Labor Distribution Fringe Charged out/Credit	(17,903)	-	(29)	-	-	29
0734 - PR - McDonald	5428 - Labor Distribution Fringe Charged in/Debit	5,654	-	2,762	-	-	(2,762)
0734 - PR - McDonald	5429 - Labor Distribution Salaries Charged out/Credit	(36,426)	-	(122)	-	-	122
0734 - PR - McDonald	5430 - Labor Distribution Salaries Charged in/Debit	14,001	-	6,277	-	-	(6,277)
0734 - PR - McDonald	5441 - Vacation Payout	-	-	1,079	-	-	(1,079)
0734 - PR - McDonald	5457 - HSA Contribution - Employer	4,400	6,000	1,984	3,000	(3,000)	4,016
0734 - PR - McDonald	5462 - Workers Compensation Expense Offset	(5,598)	-	187	-	-	(187)
0734 - PR - McDonald	5468 - Incentive Pay	-	-	300	-	-	(300)
0734 - PR - McDonald	5469 - Short-term Disability	-	715	376	744	29	339
0734 - PR - McDonald	5508 - Other Machines & Equipment - Non-Capital	4,350	-	4,409	-	-	(4,409)
0735 - PR - Meadowbrook	5000 - Office Supplies	33	-	-	-	-	-
0735 - PR - Meadowbrook	5010 - Repair & Maintenance Supplies	2,151	3,000	1,865	-	(3,000)	1,135
0735 - PR - Meadowbrook	5012 - Chemicals	187	500	267	-	(500)	233
0735 - PR - Meadowbrook	5013 - Janitorial Supplies	917	600	938	-	(600)	(338)
0735 - PR - Meadowbrook	5014 - Clothing, Uniforms, and Safety Apparel	470	120	-	-	(120)	120
0735 - PR - Meadowbrook	5020 - Tools & Equipment Under $1,000	85	1,000	110	-	(1,000)	890
0735 - PR - Meadowbrook	5023 - Vandalism Repairs	45	-	-	-	-	-
0735 - PR - Meadowbrook	5038 - Safety Supplies for Personnel	-	-	97	-	-	(97)
0735 - PR - Meadowbrook	5145 - Security	-	-	44	-	-	(44)
0735 - PR - Meadowbrook	5151 - R&M Grounds and Landscaping	12,309	-	-	-	-	-
0735 - PR - Meadowbrook	5203 - Interdepartmental Supplies & Services - Charged In/Debit	66	-	126	-	-	(126)
0735 - PR - Meadowbrook	5301 - Electricity	1,283	1,200	963	-	(1,200)	237
0735 - PR - Meadowbrook	5302 - Water & Sewer	28,160	26,000	15,327	-	(26,000)	10,673
0735 - PR - Meadowbrook	5304 - Waste Disposal and Recycling	651	600	361	-	(600)	239
0735 - PR - Meadowbrook	5361 - Mobile Devices - External	218	350	264	-	(350)	86
0735 - PR - Meadowbrook	5400 - Salaries & Wages	16,435	-	-	-	-	-
0735 - PR - Meadowbrook	5401 - Overtime	3	-	-	-	-	-
0735 - PR - Meadowbrook	5409 - Social Security & Medicare	1,336	-	-	-	-	-
0735 - PR - Meadowbrook	5410 - Unemployment Insurance	7	-	-	-	-	-
0735 - PR - Meadowbrook	5411 - Health Insurance Premiums	555	-	-	-	-	-
0735 - PR - Meadowbrook	5412 - Workers Compensation	716	-	-	-	-	-
0735 - PR - Meadowbrook	5413 - Life Insurance	20	-	-	-	-	-
0735 - PR - Meadowbrook	5416 - Arizona State Retirement	2,010	-	-	-	-	-
0735 - PR - Meadowbrook	5422 - Dental Insurance Premiums	21	-	-	-	-	-
0735 - PR - Meadowbrook	5423 - Interdepartmental Salaries - Charged out/Credit	(4,715)	-	-	-	-	-
0735 - PR - Meadowbrook	5424 - Interdepartmental Salaries - Charged in/Debit	95	-	50	-	-	(50)
0735 - PR - Meadowbrook	5425 - Interdepartmental Fringe - Charged out/Credit	(1,518)	-	-	-	-	-
0735 - PR - Meadowbrook	5426 - Interdepartmental Fringe - Charged in/Debit	46	-	29	-	-	(29)
0735 - PR - Meadowbrook	5427 - Labor Distribution Fringe Charged out/Credit	(2,308)	-	-	-	-	-
0735 - PR - Meadowbrook	5428 - Labor Distribution Fringe Charged in/Debit	9,911	-	4,993	-	-	(4,993)
0735 - PR - Meadowbrook	5429 - Labor Distribution Salaries Charged out/Credit	(11,823)	-	-	-	-	-
0735 - PR - Meadowbrook	5430 - Labor Distribution Salaries Charged in/Debit	32,997	-	17,127	-	-	(17,127)
0735 - PR - Meadowbrook	5441 - Vacation Payout	1,122	-	-	-	-	-
0735 - PR - Meadowbrook	5457 - HSA Contribution - Employer	77	-	-	-	-	-
0735 - PR - Meadowbrook	5462 - Workers Compensation Expense Offset	(763)	-	-	-	-	-
0736 - PR - Mission Ridge	5000 - Office Supplies	11	-	-	-	-	-

0736 - PR - Mission Ridge	5010 - Repair & Maintenance Supplies	3,093	3,500	2,593	3,500	-	907
0736 - PR - Mission Ridge	5012 - Chemicals	295	300	-	300	-	300
0736 - PR - Mission Ridge	5013 - Janitorial Supplies	617	250	591	500	250	(341)
0736 - PR - Mission Ridge	5014 - Clothing, Uniforms, and Safety Apparel	368	-	-	-	-	-
0736 - PR - Mission Ridge	5020 - Tools & Equipment Under $1,000	331	200	98	300	100	102
0736 - PR - Mission Ridge	5023 - Vandalism Repairs	42	-	42	-	-	(42)
0736 - PR - Mission Ridge	5038 - Safety Supplies for Personnel	-	-	172	-	-	(172)
0736 - PR - Mission Ridge	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,786	-	1,818	-	-	(1,818)
0736 - PR - Mission Ridge	5301 - Electricity	651	650	590	650	-	60
0736 - PR - Mission Ridge	5302 - Water & Sewer	20,469	18,000	14,042	18,000	-	3,958
0736 - PR - Mission Ridge	5304 - Waste Disposal and Recycling	541	600	361	500	(100)	239
0736 - PR - Mission Ridge	5424 - Interdepartmental Salaries - Charged in/Debit	81	-	63	-	-	(63)
0736 - PR - Mission Ridge	5426 - Interdepartmental Fringe - Charged in/Debit	31	-	23	-	-	(23)
0736 - PR - Mission Ridge	5428 - Labor Distribution Fringe Charged in/Debit	1,357	-	1,627	-	-	(1,627)
0736 - PR - Mission Ridge	5430 - Labor Distribution Salaries Charged in/Debit	2,882	-	3,788	-	-	(3,788)
0737 - PR - NRPR Office & Trades	5010 - Repair & Maintenance Supplies	-	-	-	7,500	7,500	-
0737 - PR - NRPR Office & Trades	5012 - Chemicals	-	-	-	400	400	-
0737 - PR - NRPR Office & Trades	5013 - Janitorial Supplies	-	-	-	4,000	4,000	-
0737 - PR - NRPR Office & Trades	5145 - Security	-	-	-	500	500	-
0737 - PR - NRPR Office & Trades	5150 - R&M Building Services	-	-	-	6,000	6,000	-
0737 - PR - NRPR Office & Trades	5179 - Pest Control Services	-	-	-	400	400	-
0737 - PR - NRPR Office & Trades	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	-	(27,000)	(27,000)	-
0737 - PR - NRPR Office & Trades	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	2,000	2,000	-
0737 - PR - NRPR Office & Trades	5301 - Electricity	-	-	-	26,000	26,000	-
0737 - PR - NRPR Office & Trades	5302 - Water & Sewer	-	-	-	13,000	13,000	-
0737 - PR - NRPR Office & Trades	5303 - Natural Gas	-	-	-	2,700	2,700	-
0737 - PR - NRPR Office & Trades	5304 - Waste Disposal and Recycling	-	-	-	2,500	2,500	-
0737 - PR - NRPR Office & Trades	5306 - ISF Fleet Charges - Motor Pool	-	-	-	35,000	35,000	-
0737 - PR - NRPR Office & Trades	5355 - Solar Energy	-	-	-	64,000	64,000	-
0737 - PR - NRPR Office & Trades	5361 - Mobile Devices - External	-	-	-	4,000	4,000	-
0737 - PR - NRPR Office & Trades	5400 - Salaries & Wages	-	-	-	87,922	87,922	-
0737 - PR - NRPR Office & Trades	5409 - Social Security & Medicare	-	-	-	6,726	6,726	-
0737 - PR - NRPR Office & Trades	5410 - Unemployment Insurance	-	-	-	73	73	-
0737 - PR - NRPR Office & Trades	5411 - Health Insurance Premiums	-	-	-	17,648	17,648	-
0737 - PR - NRPR Office & Trades	5412 - Workers Compensation	-	-	-	2,189	2,189	-
0737 - PR - NRPR Office & Trades	5413 - Life Insurance	-	-	-	68	68	-
0737 - PR - NRPR Office & Trades	5416 - Arizona State Retirement	-	-	-	10,700	10,700	-
0737 - PR - NRPR Office & Trades	5422 - Dental Insurance Premiums	-	-	-	188	188	-
0737 - PR - NRPR Office & Trades	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	-	(21,000)	(21,000)	-
0737 - PR - NRPR Office & Trades	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	4,000	4,000	-
0737 - PR - NRPR Office & Trades	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	-	(11,000)	(11,000)	-
0737 - PR - NRPR Office & Trades	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(29,000)	(29,000)	-
0737 - PR - NRPR Office & Trades	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	7,000	7,000	-
0737 - PR - NRPR Office & Trades	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(56,000)	(56,000)	-
0737 - PR - NRPR Office & Trades	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	22,000	22,000	-
0737 - PR - NRPR Office & Trades	5457 - HSA Contribution - Employer	-	-	-	4,000	4,000	-
0737 - PR - NRPR Office & Trades	5469 - Short-term Disability	-	-	-	426	426	-
0738 - PR - ANN DAY Community Park	5000 - Office Supplies	17	-	-	-	-	-
0738 - PR - ANN DAY Community Park	5010 - Repair & Maintenance Supplies	25,815	18,000	16,395	18,000	-	1,605
0738 - PR - ANN DAY Community Park	5012 - Chemicals	10,396	20,000	9,751	20,000	-	10,249
0738 - PR - ANN DAY Community Park	5013 - Janitorial Supplies	1,003	1,500	961	1,000	(500)	539
0738 - PR - ANN DAY Community Park	5014 - Clothing, Uniforms, and Safety Apparel	598	750	244	750	-	506
0738 - PR - ANN DAY Community Park	5020 - Tools & Equipment Under $1,000	3,419	1,000	719	1,000	-	281
0738 - PR - ANN DAY Community Park	5023 - Vandalism Repairs	28	-	31	-	-	(31)
0738 - PR - ANN DAY Community Park	5038 - Safety Supplies for Personnel	43	-	396	-	-	(396)
0738 - PR - ANN DAY Community Park	5145 - Security	253	350	924	350	-	(574)
0738 - PR - ANN DAY Community Park	5149 - R&M-Machinery & Equipment Services	1,922	-	753	-	-	(753)
0738 - PR - ANN DAY Community Park	5150 - R&M Building Services	-	-	2,910	-	-	(2,910)
0738 - PR - ANN DAY Community Park	5152 - Other Professional Services	-	-	225	-	-	(225)
0738 - PR - ANN DAY Community Park	5179 - Pest Control Services	238	-	126	-	-	(126)
0738 - PR - ANN DAY Community Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,821	-	1,191	-	-	(1,191)
0738 - PR - ANN DAY Community Park	5301 - Electricity	68,162	80,000	48,321	75,000	(5,000)	31,679
0738 - PR - ANN DAY Community Park	5302 - Water & Sewer	52,997	60,000	45,879	60,000	-	14,121

0738 - PR - ANN DAY Community Park	5303 - Natural Gas	774	1,500	959	1,500	-	541
0738 - PR - ANN DAY Community Park	5304 - Waste Disposal and Recycling	2,360	2,000	799	2,000	-	1,201
0738 - PR - ANN DAY Community Park	5306 - ISF Fleet Charges - Motor Pool	7,944	8,000	6,709	8,000	-	1,291
0738 - PR - ANN DAY Community Park	5307 - Regulatory Permitting Fees	95	-	-	-	-	-
0738 - PR - ANN DAY Community Park	5359 - Telephone Provider Charges - External	486	500	357	500	-	143
0738 - PR - ANN DAY Community Park	5361 - Mobile Devices - External	850	800	52	500	(300)	748
0738 - PR - ANN DAY Community Park	5400 - Salaries & Wages	79,291	82,960	39,363	77,693	(5,267)	43,597
0738 - PR - ANN DAY Community Park	5401 - Overtime	16	-	9	-	-	(9)
0738 - PR - ANN DAY Community Park	5409 - Social Security & Medicare	7,492	6,346	3,012	5,943	(403)	3,334
0738 - PR - ANN DAY Community Park	5410 - Unemployment Insurance	46	52	25	65	13	27
0738 - PR - ANN DAY Community Park	5411 - Health Insurance Premiums	17,259	20,509	2,910	58	(20,451)	17,599
0738 - PR - ANN DAY Community Park	5412 - Workers Compensation	4,310	3,426	1,275	1,935	(1,491)	2,151
0738 - PR - ANN DAY Community Park	5413 - Life Insurance	69	68	34	68	-	34
0738 - PR - ANN DAY Community Park	5416 - Arizona State Retirement	9,695	10,295	4,927	9,455	(840)	5,368
0738 - PR - ANN DAY Community Park	5422 - Dental Insurance Premiums	189	200	28	-	(200)	172
0738 - PR - ANN DAY Community Park	5423 - Interdepartmental Salaries - Charged out/Credit	(404)	-	(18,257)	-	-	18,257
0738 - PR - ANN DAY Community Park	5424 - Interdepartmental Salaries - Charged in/Debit	358	-	351	-	-	(351)
0738 - PR - ANN DAY Community Park	5425 - Interdepartmental Fringe - Charged out/Credit	(67)	-	(4,367)	-	-	4,367
0738 - PR - ANN DAY Community Park	5426 - Interdepartmental Fringe - Charged in/Debit	157	-	169	-	-	(169)
0738 - PR - ANN DAY Community Park	5428 - Labor Distribution Fringe Charged in/Debit	6,900	-	8,720	-	-	(8,720)
0738 - PR - ANN DAY Community Park	5430 - Labor Distribution Salaries Charged in/Debit	17,255	-	29,204	-	-	(29,204)
0738 - PR - ANN DAY Community Park	5440 - Sick Payout	15,250	-	-	-	-	-
0738 - PR - ANN DAY Community Park	5441 - Vacation Payout	8,224	-	914	-	-	(914)
0738 - PR - ANN DAY Community Park	5457 - HSA Contribution - Employer	2,799	3,000	354	-	(3,000)	2,646
0738 - PR - ANN DAY Community Park	5462 - Workers Compensation Expense Offset	(4,420)	-	147	-	-	(147)
0738 - PR - ANN DAY Community Park	5468 - Incentive Pay	-	-	300	-	-	(300)
0738 - PR - ANN DAY Community Park	5469 - Short-term Disability	-	402	152	376	(26)	250
0739 - PR - Picture Rocks	5000 - Office Supplies	34	-	-	-	-	-
0739 - PR - Picture Rocks	5003 - Food Supplies	67	-	-	-	-	-
0739 - PR - Picture Rocks	5010 - Repair & Maintenance Supplies	12,460	15,000	11,316	15,000	-	3,684
0739 - PR - Picture Rocks	5012 - Chemicals	5,715	11,000	4,439	10,000	(1,000)	6,561
0739 - PR - Picture Rocks	5013 - Janitorial Supplies	1,404	600	1,514	1,600	1,000	(914)
0739 - PR - Picture Rocks	5014 - Clothing, Uniforms, and Safety Apparel	904	100	100	500	400	-
0739 - PR - Picture Rocks	5020 - Tools & Equipment Under $1,000	2,358	-	1,610	-	-	(1,610)
0739 - PR - Picture Rocks	5022 - Signage Supplies & Services	16	-	10	-	-	(10)
0739 - PR - Picture Rocks	5023 - Vandalism Repairs	279	-	104	-	-	(104)
0739 - PR - Picture Rocks	5038 - Safety Supplies for Personnel	-	-	257	-	-	(257)
0739 - PR - Picture Rocks	5127 - Laboratory & X-ray Services	182	-	143	-	-	(143)
0739 - PR - Picture Rocks	5143 - Printing & Microfilming	178	-	-	-	-	-
0739 - PR - Picture Rocks	5149 - R&M-Machinery & Equipment Services	848	-	1,102	-	-	(1,102)
0739 - PR - Picture Rocks	5151 - R&M Grounds and Landscaping	1,491	-	7,063	-	-	(7,063)
0739 - PR - Picture Rocks	5152 - Other Professional Services	-	-	1,525	-	-	(1,525)
0739 - PR - Picture Rocks	5179 - Pest Control Services	494	-	251	-	-	(251)
0739 - PR - Picture Rocks	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,687	-	4,517	-	-	(4,517)
0739 - PR - Picture Rocks	5301 - Electricity	26,906	35,000	24,988	30,000	(5,000)	10,012
0739 - PR - Picture Rocks	5303 - Natural Gas	1,117	1,400	911	1,400	-	489
0739 - PR - Picture Rocks	5304 - Waste Disposal and Recycling	1,264	1,400	2,032	1,400	-	(632)
0739 - PR - Picture Rocks	5306 - ISF Fleet Charges - Motor Pool	8,014	10,000	6,508	9,000	(1,000)	3,492
0739 - PR - Picture Rocks	5312 - Other Miscellaneous Charges	-	-	57	-	-	(57)
0739 - PR - Picture Rocks	5361 - Mobile Devices - External	432	500	326	500	-	174
0739 - PR - Picture Rocks	5400 - Salaries & Wages	57,427	75,931	35,580	77,688	1,757	40,351
0739 - PR - Picture Rocks	5401 - Overtime	11	-	11	-	-	(11)
0739 - PR - Picture Rocks	5409 - Social Security & Medicare	4,393	5,809	3,215	5,943	134	2,594
0739 - PR - Picture Rocks	5410 - Unemployment Insurance	26	47	26	65	18	21
0739 - PR - Picture Rocks	5411 - Health Insurance Premiums	11,378	20,509	7,820	10,973	(9,536)	12,689
0739 - PR - Picture Rocks	5412 - Workers Compensation	2,364	3,136	1,406	1,935	(1,201)	1,730
0739 - PR - Picture Rocks	5413 - Life Insurance	51	68	40	68	-	28
0739 - PR - Picture Rocks	5416 - Arizona State Retirement	7,020	9,423	5,208	9,455	32	4,215
0739 - PR - Picture Rocks	5422 - Dental Insurance Premiums	317	595	274	96	(499)	321
0739 - PR - Picture Rocks	5423 - Interdepartmental Salaries - Charged out/Credit	(9,104)	-	(8,216)	-	-	8,216
0739 - PR - Picture Rocks	5424 - Interdepartmental Salaries - Charged in/Debit	628	-	582	-	-	(582)
0739 - PR - Picture Rocks	5425 - Interdepartmental Fringe - Charged out/Credit	(5,959)	-	(5,840)	-	-	5,840
0739 - PR - Picture Rocks	5426 - Interdepartmental Fringe - Charged in/Debit	274	-	290	-	-	(290)

0739 - PR - Picture Rocks	5427 - Labor Distribution Fringe Charged out/Credit	(2,824)	-	(3,330)	-	-	3,330
0739 - PR - Picture Rocks	5428 - Labor Distribution Fringe Charged in/Debit	12,512	-	13,078	-	-	(13,078)
0739 - PR - Picture Rocks	5429 - Labor Distribution Salaries Charged out/Credit	(7,669)	-	(10,727)	-	-	10,727
0739 - PR - Picture Rocks	5430 - Labor Distribution Salaries Charged in/Debit	32,860	-	32,893	-	-	(32,893)
0739 - PR - Picture Rocks	5439 - Paid Parental Leave	-	-	6,022	-	-	(6,022)
0739 - PR - Picture Rocks	5457 - HSA Contribution - Employer	2,016	3,000	1,294	3,000	-	1,706
0739 - PR - Picture Rocks	5462 - Workers Compensation Expense Offset	(2,416)	-	98	-	-	(98)
0739 - PR - Picture Rocks	5468 - Incentive Pay	-	-	600	-	-	(600)
0739 - PR - Picture Rocks	5469 - Short-term Disability	-	368	174	376	8	194
0739 - PR - Picture Rocks	5508 - Other Machines & Equipment - Non-Capital	-	-	1,756	-	-	(1,756)
0740 - PR - Richardson	5010 - Repair & Maintenance Supplies	2,438	2,000	7,440	4,000	2,000	(5,440)
0740 - PR - Richardson	5012 - Chemicals	892	500	411	500	-	89
0740 - PR - Richardson	5013 - Janitorial Supplies	881	700	646	700	-	54
0740 - PR - Richardson	5014 - Clothing, Uniforms, and Safety Apparel	565	400	246	400	-	154
0740 - PR - Richardson	5020 - Tools & Equipment Under $1,000	73	-	417	-	-	(417)
0740 - PR - Richardson	5023 - Vandalism Repairs	30	-	21	-	-	(21)
0740 - PR - Richardson	5038 - Safety Supplies for Personnel	37	-	320	-	-	(320)
0740 - PR - Richardson	5152 - Other Professional Services	-	-	75	-	-	(75)
0740 - PR - Richardson	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	3,482	-	-	(3,482)
0740 - PR - Richardson	5203 - Interdepartmental Supplies & Services - Charged In/Debit	148	-	545	-	-	(545)
0740 - PR - Richardson	5301 - Electricity	506	900	445	800	(100)	455
0740 - PR - Richardson	5302 - Water & Sewer	18,599	21,000	13,648	21,000	-	7,352
0740 - PR - Richardson	5304 - Waste Disposal and Recycling	541	600	866	600	-	(266)
0740 - PR - Richardson	5361 - Mobile Devices - External	1,492	1,600	1,758	1,600	-	(158)
0740 - PR - Richardson	5400 - Salaries & Wages	40,696	35,027	28,216	36,779	1,752	6,811
0740 - PR - Richardson	5401 - Overtime	11	-	6	-	-	(6)
0740 - PR - Richardson	5403 - Shift Differential	5	-	-	-	-	-
0740 - PR - Richardson	5409 - Social Security & Medicare	2,994	2,679	2,052	2,814	135	627
0740 - PR - Richardson	5410 - Unemployment Insurance	17	22	19	31	9	3
0740 - PR - Richardson	5411 - Health Insurance Premiums	4,134	5,062	8,117	12,317	7,255	(3,055)
0740 - PR - Richardson	5412 - Workers Compensation	1,667	1,447	945	916	(531)	502
0740 - PR - Richardson	5413 - Life Insurance	42	34	28	34	-	6
0740 - PR - Richardson	5416 - Arizona State Retirement	4,976	4,347	3,505	4,476	129	842
0740 - PR - Richardson	5422 - Dental Insurance Premiums	101	48	75	101	53	(27)
0740 - PR - Richardson	5423 - Interdepartmental Salaries - Charged out/Credit	(14,856)	-	-	-	-	-
0740 - PR - Richardson	5424 - Interdepartmental Salaries - Charged in/Debit	141	-	94	-	-	(94)
0740 - PR - Richardson	5425 - Interdepartmental Fringe - Charged out/Credit	(5,183)	-	-	-	-	-
0740 - PR - Richardson	5426 - Interdepartmental Fringe - Charged in/Debit	54	-	51	-	-	(51)
0740 - PR - Richardson	5427 - Labor Distribution Fringe Charged out/Credit	(619)	-	-	-	-	-
0740 - PR - Richardson	5428 - Labor Distribution Fringe Charged in/Debit	204	-	1,632	-	-	(1,632)
0740 - PR - Richardson	5429 - Labor Distribution Salaries Charged out/Credit	(913)	-	-	-	-	-
0740 - PR - Richardson	5430 - Labor Distribution Salaries Charged in/Debit	951	-	3,562	-	-	(3,562)
0740 - PR - Richardson	5457 - HSA Contribution - Employer	846	2,000	1,462	2,000	-	538
0740 - PR - Richardson	5462 - Workers Compensation Expense Offset	(1,755)	-	39	-	-	(39)
0740 - PR - Richardson	5469 - Short-term Disability	-	170	105	178	8	65
0741 - PR - Rillito Park	5000 - Office Supplies	67	-	111	-	-	(111)
0741 - PR - Rillito Park	5007 - Fuel & Oil	242	-	-	-	-	-
0741 - PR - Rillito Park	5010 - Repair & Maintenance Supplies	48,633	50,000	43,397	50,000	-	6,603
0741 - PR - Rillito Park	5012 - Chemicals	17,949	15,000	6,337	15,000	-	8,663
0741 - PR - Rillito Park	5013 - Janitorial Supplies	3,975	3,000	3,961	4,000	1,000	(961)
0741 - PR - Rillito Park	5014 - Clothing, Uniforms, and Safety Apparel	1,901	800	226	1,000	200	574
0741 - PR - Rillito Park	5020 - Tools & Equipment Under $1,000	1,837	2,000	3,274	2,000	-	(1,274)
0741 - PR - Rillito Park	5023 - Vandalism Repairs	201	-	146	-	-	(146)
0741 - PR - Rillito Park	5038 - Safety Supplies for Personnel	133	-	1,272	-	-	(1,272)
0741 - PR - Rillito Park	5149 - R&M-Machinery & Equipment Services	9,636	10,000	7,497	10,000	-	2,503
0741 - PR - Rillito Park	5150 - R&M Building Services	2,036	-	-	-	-	-
0741 - PR - Rillito Park	5151 - R&M Grounds and Landscaping	82,552	-	-	-	-	-
0741 - PR - Rillito Park	5152 - Other Professional Services	600	-	-	-	-	-
0741 - PR - Rillito Park	5179 - Pest Control Services	150	-	-	-	-	-
0741 - PR - Rillito Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,984	-	5,164	-	-	(5,164)
0741 - PR - Rillito Park	5301 - Electricity	42,651	62,000	46,066	60,000	(2,000)	15,934
0741 - PR - Rillito Park	5302 - Water & Sewer	50,702	65,000	31,559	60,000	(5,000)	33,441
0741 - PR - Rillito Park	5304 - Waste Disposal and Recycling	5,605	5,000	1,578	5,000	-	3,422

0741 - PR - Rillito Park	5306 - ISF Fleet Charges - Motor Pool	7,304	7,000	5,721	7,000	-	1,279
0741 - PR - Rillito Park	5309 - Dues and Memberships	1,950	-	177	-	-	(177)
0741 - PR - Rillito Park	5314 - Payments to or on behalf of other governments	17	-	-	-	-	-
0741 - PR - Rillito Park	5359 - Telephone Provider Charges - External	442	-	323	-	-	(323)
0741 - PR - Rillito Park	5361 - Mobile Devices - External	1,689	1,600	1,214	1,600	-	386
0741 - PR - Rillito Park	5400 - Salaries & Wages	158,289	182,479	139,996	188,751	6,272	42,483
0741 - PR - Rillito Park	5401 - Overtime	11	-	51	-	-	(51)
0741 - PR - Rillito Park	5409 - Social Security & Medicare	12,148	13,959	10,962	14,439	480	2,997
0741 - PR - Rillito Park	5410 - Unemployment Insurance	72	114	88	157	43	26
0741 - PR - Rillito Park	5411 - Health Insurance Premiums	32,958	45,463	35,438	50,735	5,272	10,025
0741 - PR - Rillito Park	5412 - Workers Compensation	6,505	7,536	4,756	4,700	(2,836)	2,780
0741 - PR - Rillito Park	5413 - Life Insurance	148	170	131	170	-	39
0741 - PR - Rillito Park	5416 - Arizona State Retirement	19,349	22,646	16,753	22,055	(591)	5,893
0741 - PR - Rillito Park	5422 - Dental Insurance Premiums	758	804	804	1,107	303	-
0741 - PR - Rillito Park	5423 - Interdepartmental Salaries - Charged out/Credit	(10,213)	-	(14,981)	-	-	14,981
0741 - PR - Rillito Park	5424 - Interdepartmental Salaries - Charged in/Debit	1,396	-	2,961	-	-	(2,961)
0741 - PR - Rillito Park	5425 - Interdepartmental Fringe - Charged out/Credit	(3,448)	-	(10,144)	-	-	10,144
0741 - PR - Rillito Park	5426 - Interdepartmental Fringe - Charged in/Debit	658	-	1,250	-	-	(1,250)
0741 - PR - Rillito Park	5427 - Labor Distribution Fringe Charged out/Credit	(2,122)	-	(7,752)	-	-	7,752
0741 - PR - Rillito Park	5428 - Labor Distribution Fringe Charged in/Debit	18,708	-	24,982	-	-	(24,982)
0741 - PR - Rillito Park	5429 - Labor Distribution Salaries Charged out/Credit	(6,283)	-	(21,477)	-	-	21,477
0741 - PR - Rillito Park	5430 - Labor Distribution Salaries Charged in/Debit	46,511	-	50,750	-	-	(50,750)
0741 - PR - Rillito Park	5441 - Vacation Payout	-	-	524	-	-	(524)
0741 - PR - Rillito Park	5457 - HSA Contribution - Employer	5,869	8,000	4,786	6,000	(2,000)	3,214
0741 - PR - Rillito Park	5462 - Workers Compensation Expense Offset	(6,696)	-	234	-	-	(234)
0741 - PR - Rillito Park	5468 - Incentive Pay	-	-	900	-	-	(900)
0741 - PR - Rillito Park	5469 - Short-term Disability	-	884	685	915	31	199
0741 - PR - Rillito Park	5475 - Pandemic Vacation Payout	-	-	911	-	-	(911)
0742 - PR - Rillito River Park	5143 - Printing & Microfilming	225	-	415	-	-	(415)
0742 - PR - Rillito River Park	5149 - R&M-Machinery & Equipment Services	7,244	-	6,426	-	-	(6,426)
0742 - PR - Rillito River Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	88	-	189	-	-	(189)
0742 - PR - Rillito River Park	5306 - ISF Fleet Charges - Motor Pool	37,482	-	30,926	-	-	(30,926)
0742 - PR - Rillito River Park	5400 - Salaries & Wages	496,362	464,392	315,736	478,588	14,196	148,656
0742 - PR - Rillito River Park	5401 - Overtime	129	-	129	-	-	(129)
0742 - PR - Rillito River Park	5409 - Social Security & Medicare	36,383	35,526	23,477	36,612	1,086	12,049
0742 - PR - Rillito River Park	5410 - Unemployment Insurance	226	289	203	398	109	86
0742 - PR - Rillito River Park	5411 - Health Insurance Premiums	96,695	87,795	58,155	97,328	9,533	29,640
0742 - PR - Rillito River Park	5412 - Workers Compensation	20,398	19,179	10,768	11,917	(7,262)	8,411
0742 - PR - Rillito River Park	5413 - Life Insurance	448	408	275	408	-	133
0742 - PR - Rillito River Park	5416 - Arizona State Retirement	60,679	57,631	39,778	58,244	613	17,853
0742 - PR - Rillito River Park	5422 - Dental Insurance Premiums	2,137	1,416	1,475	2,204	788	(59)
0742 - PR - Rillito River Park	5423 - Interdepartmental Salaries - Charged out/Credit	(347,447)	(346,600)	(239,175)	(382,870)	(36,270)	(107,425)
0742 - PR - Rillito River Park	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	508	-	-	(508)
0742 - PR - Rillito River Park	5425 - Interdepartmental Fringe - Charged out/Credit	(144,084)	(141,000)	(108,370)	(175,243)	(34,243)	(32,630)
0742 - PR - Rillito River Park	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	265	-	-	(265)
0742 - PR - Rillito River Park	5427 - Labor Distribution Fringe Charged out/Credit	(14,420)	-	(21,295)	-	-	21,295
0742 - PR - Rillito River Park	5428 - Labor Distribution Fringe Charged in/Debit	313	-	81	-	-	(81)
0742 - PR - Rillito River Park	5429 - Labor Distribution Salaries Charged out/Credit	(33,386)	-	(46,362)	-	-	46,362
0742 - PR - Rillito River Park	5430 - Labor Distribution Salaries Charged in/Debit	631	-	181	-	-	(181)
0742 - PR - Rillito River Park	5439 - Paid Parental Leave	-	-	4,144	-	-	(4,144)
0742 - PR - Rillito River Park	5441 - Vacation Payout	418	-	-	-	-	-
0742 - PR - Rillito River Park	5457 - HSA Contribution - Employer	17,553	14,000	9,484	14,000	-	4,516
0742 - PR - Rillito River Park	5462 - Workers Compensation Expense Offset	(21,151)	-	578	-	-	(578)
0742 - PR - Rillito River Park	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0742 - PR - Rillito River Park	5469 - Short-term Disability	-	2,250	1,562	2,319	69	688
0743 - PR - Rillito Vista	5010 - Repair & Maintenance Supplies	130	1,200	1,259	1,200	-	(59)
0743 - PR - Rillito Vista	5012 - Chemicals	-	400	-	200	(200)	400
0743 - PR - Rillito Vista	5013 - Janitorial Supplies	68	-	-	-	-	-
0743 - PR - Rillito Vista	5020 - Tools & Equipment Under $1,000	30	-	970	-	-	(970)
0743 - PR - Rillito Vista	5149 - R&M-Machinery & Equipment Services	7	-	-	-	-	-
0743 - PR - Rillito Vista	5203 - Interdepartmental Supplies & Services - Charged In/Debit	232	-	512	-	-	(512)
0743 - PR - Rillito Vista	5301 - Electricity	1,791	1,700	1,449	1,700	-	251
0743 - PR - Rillito Vista	5302 - Water & Sewer	2,103	2,500	1,114	2,500	-	1,386

0743 - PR - Rillito Vista	5304 - Waste Disposal and Recycling	15	100	15	100	-	85
0743 - PR - Rillito Vista	5424 - Interdepartmental Salaries - Charged in/Debit	36	-	24	-	-	(24)
0743 - PR - Rillito Vista	5426 - Interdepartmental Fringe - Charged in/Debit	19	-	14	-	-	(14)
0743 - PR - Rillito Vista	5428 - Labor Distribution Fringe Charged in/Debit	223	-	406	-	-	(406)
0743 - PR - Rillito Vista	5430 - Labor Distribution Salaries Charged in/Debit	576	-	966	-	-	(966)
0744 - PR - Santa Cruz River Park	5010 - Repair & Maintenance Supplies	1,276	-	257	-	-	(257)
0744 - PR - Santa Cruz River Park	5143 - Printing & Microfilming	-	-	216	-	-	(216)
0744 - PR - Santa Cruz River Park	5149 - R&M-Machinery & Equipment Services	10,075	-	7,243	-	-	(7,243)
0744 - PR - Santa Cruz River Park	5160 - Banking Credit Card Fees and Charges	1	-	-	-	-	-
0744 - PR - Santa Cruz River Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	11	-	35	-	-	(35)
0744 - PR - Santa Cruz River Park	5301 - Electricity	1,574	-	1,327	-	-	(1,327)
0744 - PR - Santa Cruz River Park	5304 - Waste Disposal and Recycling	-	-	42	-	-	(42)
0744 - PR - Santa Cruz River Park	5306 - ISF Fleet Charges - Motor Pool	50,786	-	42,635	-	-	(42,635)
0744 - PR - Santa Cruz River Park	5400 - Salaries & Wages	538,901	677,280	398,857	699,152	21,872	278,423
0744 - PR - Santa Cruz River Park	5401 - Overtime	284	-	167	-	-	(167)
0744 - PR - Santa Cruz River Park	5403 - Shift Differential	-	-	1	-	-	(1)
0744 - PR - Santa Cruz River Park	5404 - Temporary Help	9,028	15,600	14,995	16,380	780	605
0744 - PR - Santa Cruz River Park	5409 - Social Security & Medicare	40,893	53,005	31,323	54,738	1,733	21,682
0744 - PR - Santa Cruz River Park	5410 - Unemployment Insurance	256	432	275	595	163	157
0744 - PR - Santa Cruz River Park	5411 - Health Insurance Premiums	90,051	117,599	78,547	137,299	19,700	39,052
0744 - PR - Santa Cruz River Park	5412 - Workers Compensation	23,358	28,616	14,530	17,817	(10,799)	14,086
0744 - PR - Santa Cruz River Park	5413 - Life Insurance	476	577	374	577	-	203
0744 - PR - Santa Cruz River Park	5416 - Arizona State Retirement	66,737	84,050	50,425	85,087	1,037	33,625
0744 - PR - Santa Cruz River Park	5422 - Dental Insurance Premiums	1,145	1,151	954	1,438	287	197
0744 - PR - Santa Cruz River Park	5423 - Interdepartmental Salaries - Charged out/Credit	(407,122)	(443,000)	(339,370)	(572,425)	(129,425)	(103,630)
0744 - PR - Santa Cruz River Park	5424 - Interdepartmental Salaries - Charged in/Debit	48	-	390	-	-	(390)
0744 - PR - Santa Cruz River Park	5425 - Interdepartmental Fringe - Charged out/Credit	(164,567)	(160,000)	(150,758)	(256,289)	(96,289)	(9,242)
0744 - PR - Santa Cruz River Park	5426 - Interdepartmental Fringe - Charged in/Debit	25	-	200	-	-	(200)
0744 - PR - Santa Cruz River Park	5427 - Labor Distribution Fringe Charged out/Credit	(10,028)	-	(8,086)	-	-	8,086
0744 - PR - Santa Cruz River Park	5429 - Labor Distribution Salaries Charged out/Credit	(41,525)	-	(28,791)	-	-	28,791
0744 - PR - Santa Cruz River Park	5440 - Sick Payout	10,342	-	7,473	-	-	(7,473)
0744 - PR - Santa Cruz River Park	5441 - Vacation Payout	9,755	-	9,084	-	-	(9,084)
0744 - PR - Santa Cruz River Park	5457 - HSA Contribution - Employer	19,122	26,000	13,761	25,000	(1,000)	12,239
0744 - PR - Santa Cruz River Park	5462 - Workers Compensation Expense Offset	(24,043)	-	665	-	-	(665)
0744 - PR - Santa Cruz River Park	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
0744 - PR - Santa Cruz River Park	5469 - Short-term Disability	-	3,282	2,049	3,388	106	1,233
0744 - PR - Santa Cruz River Park	5475 - Pandemic Vacation Payout	-	-	322	-	-	(322)
0746 - PR - Star Valley Park	5000 - Office Supplies	23	-	-	-	-	-
0746 - PR - Star Valley Park	5010 - Repair & Maintenance Supplies	2,603	3,000	1,835	3,000	-	1,165
0746 - PR - Star Valley Park	5012 - Chemicals	342	1,200	18	1,200	-	1,182
0746 - PR - Star Valley Park	5013 - Janitorial Supplies	828	1,000	707	1,000	-	293
0746 - PR - Star Valley Park	5014 - Clothing, Uniforms, and Safety Apparel	218	200	137	200	-	63
0746 - PR - Star Valley Park	5020 - Tools & Equipment Under $1,000	1,156	1,000	507	1,000	-	493
0746 - PR - Star Valley Park	5023 - Vandalism Repairs	-	-	42	-	-	(42)
0746 - PR - Star Valley Park	5038 - Safety Supplies for Personnel	-	-	210	-	-	(210)
0746 - PR - Star Valley Park	5149 - R&M-Machinery & Equipment Services	659	1,000	1,602	1,000	-	(602)
0746 - PR - Star Valley Park	5152 - Other Professional Services	-	-	285	-	-	(285)
0746 - PR - Star Valley Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	596	-	467	-	-	(467)
0746 - PR - Star Valley Park	5301 - Electricity	933	1,500	874	1,500	-	626
0746 - PR - Star Valley Park	5302 - Water & Sewer	15,014	15,000	11,261	15,000	-	3,739
0746 - PR - Star Valley Park	5304 - Waste Disposal and Recycling	768	800	674	800	-	126
0746 - PR - Star Valley Park	5361 - Mobile Devices - External	1,223	650	1,043	1,200	550	(393)
0746 - PR - Star Valley Park	5400 - Salaries & Wages	35,118	35,027	22,450	36,779	1,752	12,577
0746 - PR - Star Valley Park	5401 - Overtime	19	-	4	-	-	(4)
0746 - PR - Star Valley Park	5409 - Social Security & Medicare	2,402	2,679	1,639	2,814	135	1,040
0746 - PR - Star Valley Park	5410 - Unemployment Insurance	12	22	15	31	9	7
0746 - PR - Star Valley Park	5411 - Health Insurance Premiums	7,058	10,935	6,605	12,111	1,176	4,330
0746 - PR - Star Valley Park	5412 - Workers Compensation	1,442	1,447	749	916	(531)	698
0746 - PR - Star Valley Park	5413 - Life Insurance	36	34	22	34	-	12
0746 - PR - Star Valley Park	5416 - Arizona State Retirement	4,295	4,347	2,788	4,476	129	1,559
0746 - PR - Star Valley Park	5422 - Dental Insurance Premiums	185	378	282	407	29	96
0746 - PR - Star Valley Park	5423 - Interdepartmental Salaries - Charged out/Credit	(942)	-	(11,303)	-	-	11,303
0746 - PR - Star Valley Park	5424 - Interdepartmental Salaries - Charged in/Debit	24	-	24	-	-	(24)

0746 - PR - Star Valley Park	5425 - Interdepartmental Fringe - Charged out/Credit	(328)	-	(6,840)	-	-	6,840
0746 - PR - Star Valley Park	5426 - Interdepartmental Fringe - Charged in/Debit	13	-	14	-	-	(14)
0746 - PR - Star Valley Park	5427 - Labor Distribution Fringe Charged out/Credit	(5,405)	-	(595)	-	-	595
0746 - PR - Star Valley Park	5428 - Labor Distribution Fringe Charged in/Debit	311	-	681	-	-	(681)
0746 - PR - Star Valley Park	5429 - Labor Distribution Salaries Charged out/Credit	(15,537)	-	(990)	-	-	990
0746 - PR - Star Valley Park	5430 - Labor Distribution Salaries Charged in/Debit	783	-	1,359	-	-	(1,359)
0746 - PR - Star Valley Park	5457 - HSA Contribution - Employer	1,524	2,000	1,207	2,000	-	793
0746 - PR - Star Valley Park	5462 - Workers Compensation Expense Offset	(1,489)	-	44	-	-	(44)
0746 - PR - Star Valley Park	5469 - Short-term Disability	-	170	111	178	8	59
0747 - PR - Summit-Old Nogales	5000 - Office Supplies	-	-	12	-	-	(12)
0747 - PR - Summit-Old Nogales	5010 - Repair & Maintenance Supplies	3,552	5,000	1,104	4,000	(1,000)	3,896
0747 - PR - Summit-Old Nogales	5012 - Chemicals	36	600	426	600	-	174
0747 - PR - Summit-Old Nogales	5013 - Janitorial Supplies	621	800	284	700	(100)	516
0747 - PR - Summit-Old Nogales	5014 - Clothing, Uniforms, and Safety Apparel	233	200	183	200	-	17
0747 - PR - Summit-Old Nogales	5020 - Tools & Equipment Under $1,000	1,057	600	1,233	1,200	600	(633)
0747 - PR - Summit-Old Nogales	5023 - Vandalism Repairs	2	-	42	-	-	(42)
0747 - PR - Summit-Old Nogales	5038 - Safety Supplies for Personnel	-	-	129	-	-	(129)
0747 - PR - Summit-Old Nogales	5145 - Security	225	100	231	300	200	(131)
0747 - PR - Summit-Old Nogales	5149 - R&M-Machinery & Equipment Services	14	-	-	-	-	-
0747 - PR - Summit-Old Nogales	5203 - Interdepartmental Supplies & Services - Charged In/Debit	697	-	378	-	-	(378)
0747 - PR - Summit-Old Nogales	5301 - Electricity	2,847	2,400	2,485	2,800	400	(85)
0747 - PR - Summit-Old Nogales	5302 - Water & Sewer	24,909	25,000	17,026	25,000	-	7,974
0747 - PR - Summit-Old Nogales	5304 - Waste Disposal and Recycling	361	600	1,253	400	(200)	(653)
0747 - PR - Summit-Old Nogales	5359 - Telephone Provider Charges - External	424	400	309	400	-	91
0747 - PR - Summit-Old Nogales	5361 - Mobile Devices - External	434	500	328	500	-	172
0747 - PR - Summit-Old Nogales	5400 - Salaries & Wages	38,142	38,053	30,481	39,955	1,902	7,572
0747 - PR - Summit-Old Nogales	5401 - Overtime	19	-	9	-	-	(9)
0747 - PR - Summit-Old Nogales	5409 - Social Security & Medicare	3,217	2,911	2,628	3,057	146	283
0747 - PR - Summit-Old Nogales	5410 - Unemployment Insurance	15	24	19	33	9	5
0747 - PR - Summit-Old Nogales	5411 - Health Insurance Premiums	9,679	10,716	8,780	12,447	1,731	1,936
0747 - PR - Summit-Old Nogales	5412 - Workers Compensation	1,568	1,572	1,029	995	(577)	543
0747 - PR - Summit-Old Nogales	5413 - Life Insurance	36	34	28	34	-	6
0747 - PR - Summit-Old Nogales	5416 - Arizona State Retirement	4,663	4,722	3,786	4,863	141	936
0747 - PR - Summit-Old Nogales	5422 - Dental Insurance Premiums	104	101	80	101	-	21
0747 - PR - Summit-Old Nogales	5423 - Interdepartmental Salaries - Charged out/Credit	(32,362)	-	(26,866)	-	-	26,866
0747 - PR - Summit-Old Nogales	5424 - Interdepartmental Salaries - Charged in/Debit	265	-	199	-	-	(199)
0747 - PR - Summit-Old Nogales	5425 - Interdepartmental Fringe - Charged out/Credit	(16,712)	-	(15,718)	-	-	15,718
0747 - PR - Summit-Old Nogales	5426 - Interdepartmental Fringe - Charged in/Debit	123	-	86	-	-	(86)
0747 - PR - Summit-Old Nogales	5428 - Labor Distribution Fringe Charged in/Debit	4,166	-	4,479	-	-	(4,479)
0747 - PR - Summit-Old Nogales	5430 - Labor Distribution Salaries Charged in/Debit	17,228	-	14,272	-	-	(14,272)
0747 - PR - Summit-Old Nogales	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0747 - PR - Summit-Old Nogales	5462 - Workers Compensation Expense Offset	(1,619)	-	48	-	-	(48)
0747 - PR - Summit-Old Nogales	5468 - Incentive Pay	-	-	300	-	-	(300)
0747 - PR - Summit-Old Nogales	5469 - Short-term Disability	-	184	149	194	10	35
0748 - PR - Sunset Point	5000 - Office Supplies	34	-	-	-	-	-
0748 - PR - Sunset Point	5010 - Repair & Maintenance Supplies	4,631	6,000	846	5,000	(1,000)	5,154
0748 - PR - Sunset Point	5012 - Chemicals	200	1,200	24	1,000	(200)	1,176
0748 - PR - Sunset Point	5013 - Janitorial Supplies	885	800	403	800	-	397
0748 - PR - Sunset Point	5014 - Clothing, Uniforms, and Safety Apparel	692	250	185	500	250	65
0748 - PR - Sunset Point	5020 - Tools & Equipment Under $1,000	430	1,000	133	1,000	-	867
0748 - PR - Sunset Point	5023 - Vandalism Repairs	88	-	-	-	-	-
0748 - PR - Sunset Point	5038 - Safety Supplies for Personnel	76	-	26	-	-	(26)
0748 - PR - Sunset Point	5143 - Printing & Microfilming	140	-	-	-	-	-
0748 - PR - Sunset Point	5149 - R&M-Machinery & Equipment Services	2,740	-	487	-	-	(487)
0748 - PR - Sunset Point	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	2,103	-	-	(2,103)
0748 - PR - Sunset Point	5203 - Interdepartmental Supplies & Services - Charged In/Debit	557	-	1,659	-	-	(1,659)
0748 - PR - Sunset Point	5301 - Electricity	1,191	1,000	755	1,000	-	245
0748 - PR - Sunset Point	5302 - Water & Sewer	16,407	23,000	8,935	23,000	-	14,065
0748 - PR - Sunset Point	5304 - Waste Disposal and Recycling	457	400	905	500	100	(505)
0748 - PR - Sunset Point	5306 - ISF Fleet Charges - Motor Pool	7,326	8,000	5,737	8,000	-	2,263
0748 - PR - Sunset Point	5361 - Mobile Devices - External	1,701	1,400	1,575	1,400	-	(175)
0748 - PR - Sunset Point	5400 - Salaries & Wages	57,640	74,672	52,354	79,974	5,302	22,318
0748 - PR - Sunset Point	5401 - Overtime	14	-	20	-	-	(20)

0748 - PR - Sunset Point	5406 - Holiday Worked Pay	202	-	-	-	-	-
0748 - PR - Sunset Point	5409 - Social Security & Medicare	4,278	5,712	3,976	6,118	406	1,736
0748 - PR - Sunset Point	5410 - Unemployment Insurance	27	46	32	66	20	14
0748 - PR - Sunset Point	5411 - Health Insurance Premiums	8,994	15,997	8,315	11,620	(4,377)	7,682
0748 - PR - Sunset Point	5412 - Workers Compensation	2,375	3,084	1,767	1,991	(1,093)	1,317
0748 - PR - Sunset Point	5413 - Life Insurance	55	68	47	68	-	21
0748 - PR - Sunset Point	5416 - Arizona State Retirement	7,072	9,267	6,505	9,733	466	2,762
0748 - PR - Sunset Point	5422 - Dental Insurance Premiums	253	188	31	48	(140)	157
0748 - PR - Sunset Point	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(23,754)	-	-	23,754
0748 - PR - Sunset Point	5424 - Interdepartmental Salaries - Charged in/Debit	36	-	24	-	-	(24)
0748 - PR - Sunset Point	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(12,367)	-	-	12,367
0748 - PR - Sunset Point	5426 - Interdepartmental Fringe - Charged in/Debit	19	-	14	-	-	(14)
0748 - PR - Sunset Point	5427 - Labor Distribution Fringe Charged out/Credit	(470)	-	-	-	-	-
0748 - PR - Sunset Point	5428 - Labor Distribution Fringe Charged in/Debit	1,582	-	11,520	-	-	(11,520)
0748 - PR - Sunset Point	5429 - Labor Distribution Salaries Charged out/Credit	(1,437)	-	-	-	-	-
0748 - PR - Sunset Point	5430 - Labor Distribution Salaries Charged in/Debit	3,940	-	32,146	-	-	(32,146)
0748 - PR - Sunset Point	5441 - Vacation Payout	88	-	-	-	-	-
0748 - PR - Sunset Point	5457 - HSA Contribution - Employer	2,031	4,000	1,585	2,000	(2,000)	2,415
0748 - PR - Sunset Point	5462 - Workers Compensation Expense Offset	(2,479)	-	95	-	-	(95)
0748 - PR - Sunset Point	5468 - Incentive Pay	-	-	600	-	-	(600)
0748 - PR - Sunset Point	5469 - Short-term Disability	-	362	221	387	25	141
0748 - PR - Sunset Point	5511 - Sports-Recreational Field Equipment - Non-Capital	2,883	-	-	-	-	-
0749 - PR - Three Points Park	5000 - Office Supplies	22	-	12	-	-	(12)
0749 - PR - Three Points Park	5010 - Repair & Maintenance Supplies	6,400	5,000	10,950	6,000	1,000	(5,950)
0749 - PR - Three Points Park	5011 - Classroom Educational Testing Supplies	-	-	800	-	-	(800)
0749 - PR - Three Points Park	5012 - Chemicals	2,172	1,500	1,246	1,500	-	254
0749 - PR - Three Points Park	5013 - Janitorial Supplies	367	500	476	400	(100)	24
0749 - PR - Three Points Park	5014 - Clothing, Uniforms, and Safety Apparel	187	100	1,478	1,000	900	(1,378)
0749 - PR - Three Points Park	5020 - Tools & Equipment Under $1,000	583	1,000	335	1,000	-	665
0749 - PR - Three Points Park	5023 - Vandalism Repairs	-	-	84	-	-	(84)
0749 - PR - Three Points Park	5038 - Safety Supplies for Personnel	-	-	16	-	-	(16)
0749 - PR - Three Points Park	5127 - Laboratory & X-ray Services	207	-	130	-	-	(130)
0749 - PR - Three Points Park	5149 - R&M-Machinery & Equipment Services	354	800	295	500	(300)	505
0749 - PR - Three Points Park	5179 - Pest Control Services	484	-	180	-	-	(180)
0749 - PR - Three Points Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,992	-	4,076	-	-	(4,076)
0749 - PR - Three Points Park	5301 - Electricity	4,265	4,000	3,861	5,000	1,000	139
0749 - PR - Three Points Park	5304 - Waste Disposal and Recycling	361	400	241	400	-	159
0749 - PR - Three Points Park	5312 - Other Miscellaneous Charges	80	-	107	-	-	(107)
0749 - PR - Three Points Park	5361 - Mobile Devices - External	350	300	264	400	100	36
0749 - PR - Three Points Park	5400 - Salaries & Wages	35,166	35,027	28,084	36,779	1,752	6,943
0749 - PR - Three Points Park	5401 - Overtime	2	-	7	-	-	(7)
0749 - PR - Three Points Park	5409 - Social Security & Medicare	2,612	2,679	2,047	2,814	135	632
0749 - PR - Three Points Park	5410 - Unemployment Insurance	12	22	19	31	9	3
0749 - PR - Three Points Park	5411 - Health Insurance Premiums	4,313	4,701	3,667	5,176	475	1,034
0749 - PR - Three Points Park	5412 - Workers Compensation	1,444	1,447	940	916	(531)	507
0749 - PR - Three Points Park	5413 - Life Insurance	36	34	28	34	-	6
0749 - PR - Three Points Park	5416 - Arizona State Retirement	4,298	4,347	3,488	4,476	129	859
0749 - PR - Three Points Park	5422 - Dental Insurance Premiums	236	232	317	431	199	(85)
0749 - PR - Three Points Park	5424 - Interdepartmental Salaries - Charged in/Debit	129	-	99	-	-	(99)
0749 - PR - Three Points Park	5426 - Interdepartmental Fringe - Charged in/Debit	73	-	58	-	-	(58)
0749 - PR - Three Points Park	5427 - Labor Distribution Fringe Charged out/Credit	(1,109)	-	(1,017)	-	-	1,017
0749 - PR - Three Points Park	5428 - Labor Distribution Fringe Charged in/Debit	2,092	-	2,392	-	-	(2,392)
0749 - PR - Three Points Park	5429 - Labor Distribution Salaries Charged out/Credit	(3,116)	-	(2,500)	-	-	2,500
0749 - PR - Three Points Park	5430 - Labor Distribution Salaries Charged in/Debit	4,887	-	5,328	-	-	(5,328)
0749 - PR - Three Points Park	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0749 - PR - Three Points Park	5462 - Workers Compensation Expense Offset	(1,491)	-	45	-	-	(45)
0749 - PR - Three Points Park	5469 - Short-term Disability	-	170	137	178	8	33
0750 - PR - Trades Support	5000 - Office Supplies	-	-	-	2,400	2,400	-
0750 - PR - Trades Support	5003 - Food Supplies	-	-	-	2,000	2,000	-
0750 - PR - Trades Support	5010 - Repair & Maintenance Supplies	-	-	-	20,000	20,000	-
0750 - PR - Trades Support	5012 - Chemicals	-	-	-	500	500	-
0750 - PR - Trades Support	5013 - Janitorial Supplies	-	-	-	5,500	5,500	-
0750 - PR - Trades Support	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	11,500	11,500	-

0750 - PR - Trades Support	5020 - Tools & Equipment Under $1,000	-	-	-	20,000	20,000	-
0750 - PR - Trades Support	5038 - Safety Supplies for Personnel	-	-	-	1,000	1,000	-
0750 - PR - Trades Support	5138 - In State Training	-	-	-	750	750	-
0750 - PR - Trades Support	5149 - R&M-Machinery & Equipment Services	-	-	-	24,500	24,500	-
0750 - PR - Trades Support	5151 - R&M Grounds and Landscaping	-	-	-	12,898	12,898	-
0750 - PR - Trades Support	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	7,000	7,000	-
0750 - PR - Trades Support	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	-	(183,500)	(183,500)	-
0750 - PR - Trades Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	2,000	2,000	-
0750 - PR - Trades Support	5304 - Waste Disposal and Recycling	-	-	-	1,000	1,000	-
0750 - PR - Trades Support	5306 - ISF Fleet Charges - Motor Pool	-	-	-	180,000	180,000	-
0750 - PR - Trades Support	5312 - Other Miscellaneous Charges	-	-	11	-	-	(11)
0750 - PR - Trades Support	5361 - Mobile Devices - External	-	-	-	12,500	12,500	-
0750 - PR - Trades Support	5362 - ISF ITD Charges - Telecom	-	-	-	17,970	17,970	-
0750 - PR - Trades Support	5400 - Salaries & Wages	-	-	-	888,920	888,920	-
0750 - PR - Trades Support	5401 - Overtime	-	-	-	3,500	3,500	-
0750 - PR - Trades Support	5402 - On Call Pay	-	-	-	12,383	12,383	-
0750 - PR - Trades Support	5409 - Social Security & Medicare	-	-	-	68,002	68,002	-
0750 - PR - Trades Support	5410 - Unemployment Insurance	-	-	-	739	739	-
0750 - PR - Trades Support	5411 - Health Insurance Premiums	-	-	-	165,959	165,959	-
0750 - PR - Trades Support	5412 - Workers Compensation	-	-	-	21,050	21,050	-
0750 - PR - Trades Support	5413 - Life Insurance	-	-	-	645	645	-
0750 - PR - Trades Support	5416 - Arizona State Retirement	-	-	-	108,182	108,182	-
0750 - PR - Trades Support	5422 - Dental Insurance Premiums	-	-	-	4,038	4,038	-
0750 - PR - Trades Support	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	-	(175,000)	(175,000)	-
0750 - PR - Trades Support	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	2,000	2,000	-
0750 - PR - Trades Support	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	-	(69,500)	(69,500)	-
0750 - PR - Trades Support	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(157,000)	(157,000)	-
0750 - PR - Trades Support	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	8,400	8,400	-
0750 - PR - Trades Support	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(383,000)	(383,000)	-
0750 - PR - Trades Support	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	19,000	19,000	-
0750 - PR - Trades Support	5457 - HSA Contribution - Employer	-	-	-	25,000	25,000	-
0750 - PR - Trades Support	5469 - Short-term Disability	-	-	-	4,308	4,308	-
0751 - PR - U P Administration	5000 - Office Supplies	10,327	7,650	9,008	10,000	2,350	(1,358)
0751 - PR - U P Administration	5002 - Computer Equipment less than $1,000	-	-	1,527	-	-	(1,527)
0751 - PR - U P Administration	5003 - Food Supplies	4,305	-	2,414	-	-	(2,414)
0751 - PR - U P Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	125	500	275	125	(375)	225
0751 - PR - U P Administration	5010 - Repair & Maintenance Supplies	5,394	12,800	12,847	7,579	(5,221)	(47)
0751 - PR - U P Administration	5012 - Chemicals	231	-	1,261	-	-	(1,261)
0751 - PR - U P Administration	5013 - Janitorial Supplies	2,074	2,000	1,431	2,000	-	569
0751 - PR - U P Administration	5014 - Clothing, Uniforms, and Safety Apparel	26,187	15,000	23,138	20,000	5,000	(8,138)
0751 - PR - U P Administration	5018 - Other Operation Supplies	-	-	54	-	-	(54)
0751 - PR - U P Administration	5020 - Tools & Equipment Under $1,000	6,057	23,000	1,763	23,000	-	21,237
0751 - PR - U P Administration	5022 - Signage Supplies & Services	27	255	61	250	(5)	194
0751 - PR - U P Administration	5023 - Vandalism Repairs	57	-	-	-	-	-
0751 - PR - U P Administration	5038 - Safety Supplies for Personnel	356	-	437	-	-	(437)
0751 - PR - U P Administration	5138 - In State Training	9,999	6,500	11,109	10,000	3,500	(4,609)
0751 - PR - U P Administration	5142 - Postage & Freight	-	100	-	100	-	100
0751 - PR - U P Administration	5143 - Printing & Microfilming	7,999	3,500	3,794	8,000	4,500	(294)
0751 - PR - U P Administration	5145 - Security	-	-	253	-	-	(253)
0751 - PR - U P Administration	5149 - R&M-Machinery & Equipment Services	3,546	43,000	828	25,000	(18,000)	42,172
0751 - PR - U P Administration	5156 - Investigative Services	-	-	88	-	-	(88)
0751 - PR - U P Administration	5162 - Advertising	-	-	209	-	-	(209)
0751 - PR - U P Administration	5179 - Pest Control Services	480	-	325	-	-	(325)
0751 - PR - U P Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	247	59,000	179	59,000	-	58,821
0751 - PR - U P Administration	5209 - Parking Charges	12	-	-	-	-	-
0751 - PR - U P Administration	5302 - Water & Sewer	279	-	722	-	-	(722)
0751 - PR - U P Administration	5304 - Waste Disposal and Recycling	5,833	9,223	544	5,000	(4,223)	8,679
0751 - PR - U P Administration	5306 - ISF Fleet Charges - Motor Pool	34,296	38,000	28,464	35,000	(3,000)	9,536
0751 - PR - U P Administration	5309 - Dues and Memberships	6,780	-	2,539	-	-	(2,539)
0751 - PR - U P Administration	5312 - Other Miscellaneous Charges	-	-	12	-	-	(12)
0751 - PR - U P Administration	5360 - Internet Charges - External	2,093	-	2,990	-	-	(2,990)
0751 - PR - U P Administration	5361 - Mobile Devices - External	9,883	9,000	7,391	10,000	1,000	1,609
0751 - PR - U P Administration	5362 - ISF ITD Charges - Telecom	6,432	10,140	8,450	8,652	(1,488)	1,690

0751 - PR - U P Administration	5400 - Salaries & Wages	692,266	689,596	545,847	722,499	32,903	143,749
0751 - PR - U P Administration	5401 - Overtime	64	-	29	-	-	(29)
0751 - PR - U P Administration	5404 - Temporary Help	12,314	27,726	7,912	29,113	1,387	19,814
0751 - PR - U P Administration	5409 - Social Security & Medicare	51,901	54,875	41,225	57,498	2,623	13,650
0751 - PR - U P Administration	5410 - Unemployment Insurance	320	447	353	625	178	94
0751 - PR - U P Administration	5411 - Health Insurance Premiums	145,135	161,563	113,785	159,398	(2,165)	47,778
0751 - PR - U P Administration	5412 - Workers Compensation	22,940	22,961	14,789	14,382	(8,579)	8,172
0751 - PR - U P Administration	5413 - Life Insurance	406	408	313	408	-	95
0751 - PR - U P Administration	5416 - Arizona State Retirement	85,941	88,413	69,104	90,746	2,333	19,309
0751 - PR - U P Administration	5422 - Dental Insurance Premiums	2,993	2,953	3,014	3,839	886	(61)
0751 - PR - U P Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(227,758)	(293,261)	(172,872)	(293,261)	-	(120,389)
0751 - PR - U P Administration	5424 - Interdepartmental Salaries - Charged in/Debit	269	18,000	279	18,000	-	17,721
0751 - PR - U P Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(105,447)	(127,000)	(83,153)	(102,641)	24,359	(43,847)
0751 - PR - U P Administration	5426 - Interdepartmental Fringe - Charged in/Debit	101	8,500	145	8,500	-	8,355
0751 - PR - U P Administration	5427 - Labor Distribution Fringe Charged out/Credit	-	(130,000)	(1,149)	(130,000)	-	(128,851)
0751 - PR - U P Administration	5428 - Labor Distribution Fringe Charged in/Debit	304	205,000	-	205,000	-	205,000
0751 - PR - U P Administration	5429 - Labor Distribution Salaries Charged out/Credit	-	(340,000)	(2,252)	(340,000)	-	(337,748)
0751 - PR - U P Administration	5430 - Labor Distribution Salaries Charged in/Debit	825	550,000	-	550,000	-	550,000
0751 - PR - U P Administration	5439 - Paid Parental Leave	-	-	4,428	-	-	(4,428)
0751 - PR - U P Administration	5457 - HSA Contribution - Employer	22,414	22,000	16,239	23,000	1,000	5,761
0751 - PR - U P Administration	5462 - Workers Compensation Expense Offset	(23,662)	-	706	-	-	(706)
0751 - PR - U P Administration	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
0751 - PR - U P Administration	5469 - Short-term Disability	-	3,342	2,596	3,501	159	746
0751 - PR - U P Administration	5502 - Motor Vehicles - Non-Capital	641	-	-	-	-	-
0751 - PR - U P Administration	5508 - Other Machines & Equipment - Non-Capital	-	3,500	-	1,000	(2,500)	3,500
0751 - PR - U P Administration	5564 - Other Machines & Equipment - Capital	-	5,000	-	50,000	45,000	5,000
0752 - PR - Vesey Park	5000 - Office Supplies	14	-	-	-	-	-
0752 - PR - Vesey Park	5010 - Repair & Maintenance Supplies	7,162	3,800	3,373	3,500	(300)	427
0752 - PR - Vesey Park	5012 - Chemicals	1,673	500	211	500	-	289
0752 - PR - Vesey Park	5013 - Janitorial Supplies	873	700	729	700	-	(29)
0752 - PR - Vesey Park	5014 - Clothing, Uniforms, and Safety Apparel	506	250	-	250	-	250
0752 - PR - Vesey Park	5020 - Tools & Equipment Under $1,000	145	500	368	500	-	132
0752 - PR - Vesey Park	5023 - Vandalism Repairs	-	-	21	-	-	(21)
0752 - PR - Vesey Park	5038 - Safety Supplies for Personnel	57	-	257	-	-	(257)
0752 - PR - Vesey Park	5150 - R&M Building Services	9,000	-	-	-	-	-
0752 - PR - Vesey Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,858	-	1,193	-	-	(1,193)
0752 - PR - Vesey Park	5301 - Electricity	1,130	1,000	996	1,000	-	4
0752 - PR - Vesey Park	5302 - Water & Sewer	22,281	25,000	17,508	25,000	-	7,492
0752 - PR - Vesey Park	5304 - Waste Disposal and Recycling	567	450	322	450	-	128
0752 - PR - Vesey Park	5400 - Salaries & Wages	36,677	36,072	28,923	37,875	1,803	7,149
0752 - PR - Vesey Park	5401 - Overtime	15	-	2	-	-	(2)
0752 - PR - Vesey Park	5409 - Social Security & Medicare	2,858	2,760	2,063	2,898	138	697
0752 - PR - Vesey Park	5410 - Unemployment Insurance	12	22	19	32	10	3
0752 - PR - Vesey Park	5411 - Health Insurance Premiums	11,794	10,285	8,126	11,591	1,306	2,159
0752 - PR - Vesey Park	5412 - Workers Compensation	1,505	1,490	966	943	(547)	524
0752 - PR - Vesey Park	5413 - Life Insurance	36	34	28	34	-	6
0752 - PR - Vesey Park	5416 - Arizona State Retirement	4,484	4,476	3,593	4,609	133	883
0752 - PR - Vesey Park	5422 - Dental Insurance Premiums	355	140	108	140	-	32
0752 - PR - Vesey Park	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,256)	-	-	1,256
0752 - PR - Vesey Park	5424 - Interdepartmental Salaries - Charged in/Debit	24	-	24	-	-	(24)
0752 - PR - Vesey Park	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(711)	-	-	711
0752 - PR - Vesey Park	5426 - Interdepartmental Fringe - Charged in/Debit	13	-	14	-	-	(14)
0752 - PR - Vesey Park	5427 - Labor Distribution Fringe Charged out/Credit	(2,324)	-	-	-	-	-
0752 - PR - Vesey Park	5428 - Labor Distribution Fringe Charged in/Debit	3,986	-	958	-	-	(958)
0752 - PR - Vesey Park	5429 - Labor Distribution Salaries Charged out/Credit	(3,538)	-	-	-	-	-
0752 - PR - Vesey Park	5430 - Labor Distribution Salaries Charged in/Debit	8,762	-	1,969	-	-	(1,969)
0752 - PR - Vesey Park	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0752 - PR - Vesey Park	5462 - Workers Compensation Expense Offset	(1,555)	-	46	-	-	(46)
0752 - PR - Vesey Park	5469 - Short-term Disability	-	175	140	184	9	35
0753 - PR - Wildwood	5000 - Office Supplies	11	-	-	-	-	-
0753 - PR - Wildwood	5010 - Repair & Maintenance Supplies	4,465	2,000	2,066	2,000	-	(66)
0753 - PR - Wildwood	5012 - Chemicals	285	500	392	500	-	108
0753 - PR - Wildwood	5013 - Janitorial Supplies	962	600	564	600	-	36

0753 - PR - Wildwood	5014 - Clothing, Uniforms, and Safety Apparel	411	100	22	100	-	78
0753 - PR - Wildwood	5020 - Tools & Equipment Under $1,000	560	500	152	500	-	348
0753 - PR - Wildwood	5022 - Signage Supplies & Services	-	-	32	-	-	(32)
0753 - PR - Wildwood	5023 - Vandalism Repairs	-	-	21	-	-	(21)
0753 - PR - Wildwood	5038 - Safety Supplies for Personnel	-	-	244	-	-	(244)
0753 - PR - Wildwood	5151 - R&M Grounds and Landscaping	7,597	-	-	-	-	-
0753 - PR - Wildwood	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,688	-	-	-	-	-
0753 - PR - Wildwood	5203 - Interdepartmental Supplies & Services - Charged In/Debit	587	-	381	-	-	(381)
0753 - PR - Wildwood	5301 - Electricity	1,615	2,200	1,122	2,200	-	1,078
0753 - PR - Wildwood	5302 - Water & Sewer	3,445	10,000	12,688	15,000	5,000	(2,688)
0753 - PR - Wildwood	5304 - Waste Disposal and Recycling	1,208	500	290	500	-	210
0753 - PR - Wildwood	5400 - Salaries & Wages	17,241	35,027	25,260	36,779	1,752	9,767
0753 - PR - Wildwood	5401 - Overtime	4	-	6	-	-	(6)
0753 - PR - Wildwood	5409 - Social Security & Medicare	1,273	2,679	1,883	2,814	135	796
0753 - PR - Wildwood	5410 - Unemployment Insurance	6	22	17	31	9	5
0753 - PR - Wildwood	5411 - Health Insurance Premiums	2,105	4,701	3,399	5,306	605	1,302
0753 - PR - Wildwood	5412 - Workers Compensation	711	1,447	854	916	(531)	593
0753 - PR - Wildwood	5413 - Life Insurance	18	34	25	34	-	9
0753 - PR - Wildwood	5416 - Arizona State Retirement	2,107	4,347	3,138	4,476	129	1,209
0753 - PR - Wildwood	5423 - Interdepartmental Salaries - Charged out/Credit	(540)	-	(1,141)	-	-	1,141
0753 - PR - Wildwood	5424 - Interdepartmental Salaries - Charged in/Debit	72	-	25	-	-	(25)
0753 - PR - Wildwood	5425 - Interdepartmental Fringe - Charged out/Credit	(188)	-	(445)	-	-	445
0753 - PR - Wildwood	5426 - Interdepartmental Fringe - Charged in/Debit	36	-	15	-	-	(15)
0753 - PR - Wildwood	5427 - Labor Distribution Fringe Charged out/Credit	(1,666)	-	(4,263)	-	-	4,263
0753 - PR - Wildwood	5428 - Labor Distribution Fringe Charged in/Debit	5,060	-	3,620	-	-	(3,620)
0753 - PR - Wildwood	5429 - Labor Distribution Salaries Charged out/Credit	(4,787)	-	(10,783)	-	-	10,783
0753 - PR - Wildwood	5430 - Labor Distribution Salaries Charged in/Debit	11,206	-	9,465	-	-	(9,465)
0753 - PR - Wildwood	5457 - HSA Contribution - Employer	493	1,000	702	1,000	-	298
0753 - PR - Wildwood	5462 - Workers Compensation Expense Offset	(711)	-	45	-	-	(45)
0753 - PR - Wildwood	5468 - Incentive Pay	-	-	300	-	-	(300)
0753 - PR - Wildwood	5469 - Short-term Disability	-	170	124	178	8	46
0754 - PR - Winston Reynolds-Manzanita	5000 - Office Supplies	55	85	36	100	15	49
0754 - PR - Winston Reynolds-Manzanita	5010 - Repair & Maintenance Supplies	48,728	35,000	18,912	35,000	-	16,088
0754 - PR - Winston Reynolds-Manzanita	5012 - Chemicals	9,946	15,000	8,250	15,000	-	6,750
0754 - PR - Winston Reynolds-Manzanita	5013 - Janitorial Supplies	3,007	4,000	2,434	4,000	-	1,566
0754 - PR - Winston Reynolds-Manzanita	5014 - Clothing, Uniforms, and Safety Apparel	1,279	1,000	198	1,000	-	802
0754 - PR - Winston Reynolds-Manzanita	5018 - Other Operation Supplies	-	-	156	-	-	(156)
0754 - PR - Winston Reynolds-Manzanita	5020 - Tools & Equipment Under $1,000	3,128	1,500	1,176	1,500	-	324
0754 - PR - Winston Reynolds-Manzanita	5021 - Furniture Under $1,000	2,273	-	-	-	-	-
0754 - PR - Winston Reynolds-Manzanita	5022 - Signage Supplies & Services	-	-	910	-	-	(910)
0754 - PR - Winston Reynolds-Manzanita	5023 - Vandalism Repairs	57	-	250	-	-	(250)
0754 - PR - Winston Reynolds-Manzanita	5038 - Safety Supplies for Personnel	19	-	889	-	-	(889)
0754 - PR - Winston Reynolds-Manzanita	5143 - Printing & Microfilming	-	-	347	-	-	(347)
0754 - PR - Winston Reynolds-Manzanita	5145 - Security	231	150	231	500	350	(81)
0754 - PR - Winston Reynolds-Manzanita	5149 - R&M-Machinery & Equipment Services	7,222	-	2,631	-	-	(2,631)
0754 - PR - Winston Reynolds-Manzanita	5150 - R&M Building Services	9,000	-	-	-	-	-
0754 - PR - Winston Reynolds-Manzanita	5151 - R&M Grounds and Landscaping	19,761	-	5,356	-	-	(5,356)
0754 - PR - Winston Reynolds-Manzanita	5152 - Other Professional Services	225	-	-	-	-	-
0754 - PR - Winston Reynolds-Manzanita	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,153	-	1,620	-	-	(1,620)
0754 - PR - Winston Reynolds-Manzanita	5179 - Pest Control Services	140	-	-	-	-	-
0754 - PR - Winston Reynolds-Manzanita	5203 - Interdepartmental Supplies & Services - Charged In/Debit	15,131	-	4,537	-	-	(4,537)
0754 - PR - Winston Reynolds-Manzanita	5301 - Electricity	34,129	40,000	43,256	45,000	5,000	(3,256)
0754 - PR - Winston Reynolds-Manzanita	5302 - Water & Sewer	66,256	65,000	46,607	65,000	-	18,393
0754 - PR - Winston Reynolds-Manzanita	5304 - Waste Disposal and Recycling	11,991	4,000	3,109	3,000	(1,000)	891
0754 - PR - Winston Reynolds-Manzanita	5306 - ISF Fleet Charges - Motor Pool	15,839	15,000	12,542	15,000	-	2,458
0754 - PR - Winston Reynolds-Manzanita	5359 - Telephone Provider Charges - External	424	375	309	375	-	66
0754 - PR - Winston Reynolds-Manzanita	5361 - Mobile Devices - External	1,554	1,400	1,169	1,400	-	231
0754 - PR - Winston Reynolds-Manzanita	5400 - Salaries & Wages	138,127	145,903	112,145	156,560	10,657	33,758
0754 - PR - Winston Reynolds-Manzanita	5401 - Overtime	33	-	11	-	-	(11)
0754 - PR - Winston Reynolds-Manzanita	5406 - Holiday Worked Pay	-	-	56	-	-	(56)
0754 - PR - Winston Reynolds-Manzanita	5409 - Social Security & Medicare	10,372	11,161	8,592	11,977	816	2,569
0754 - PR - Winston Reynolds-Manzanita	5410 - Unemployment Insurance	62	91	73	130	39	18
0754 - PR - Winston Reynolds-Manzanita	5411 - Health Insurance Premiums	20,433	20,727	4,337	5,234	(15,493)	16,390

0754 - PR - Winston Reynolds-Manzanita	5412 - Workers Compensation	5,704	6,026	3,787	3,898	(2,128)	2,239
0754 - PR - Winston Reynolds-Manzanita	5413 - Life Insurance	132	136	99	102	(34)	37
0754 - PR - Winston Reynolds-Manzanita	5416 - Arizona State Retirement	16,887	18,107	13,936	19,053	946	4,171
0754 - PR - Winston Reynolds-Manzanita	5422 - Dental Insurance Premiums	488	236	188	256	20	48
0754 - PR - Winston Reynolds-Manzanita	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(786)	-	-	786
0754 - PR - Winston Reynolds-Manzanita	5424 - Interdepartmental Salaries - Charged in/Debit	6,782	-	435	-	-	(435)
0754 - PR - Winston Reynolds-Manzanita	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(189)	-	-	189
0754 - PR - Winston Reynolds-Manzanita	5426 - Interdepartmental Fringe - Charged in/Debit	3,065	-	223	-	-	(223)
0754 - PR - Winston Reynolds-Manzanita	5427 - Labor Distribution Fringe Charged out/Credit	(9,995)	-	(6,399)	-	-	6,399
0754 - PR - Winston Reynolds-Manzanita	5428 - Labor Distribution Fringe Charged in/Debit	25,966	-	12,084	-	-	(12,084)
0754 - PR - Winston Reynolds-Manzanita	5429 - Labor Distribution Salaries Charged out/Credit	(26,652)	-	(22,262)	-	-	22,262
0754 - PR - Winston Reynolds-Manzanita	5430 - Labor Distribution Salaries Charged in/Debit	59,569	-	33,210	-	-	(33,210)
0754 - PR - Winston Reynolds-Manzanita	5441 - Vacation Payout	715	-	893	-	-	(893)
0754 - PR - Winston Reynolds-Manzanita	5457 - HSA Contribution - Employer	4,407	5,000	900	1,000	(4,000)	4,100
0754 - PR - Winston Reynolds-Manzanita	5462 - Workers Compensation Expense Offset	(5,901)	-	189	-	-	(189)
0754 - PR - Winston Reynolds-Manzanita	5468 - Incentive Pay	-	-	300	-	-	(300)
0754 - PR - Winston Reynolds-Manzanita	5469 - Short-term Disability	-	707	514	759	52	193
0762 - PR - Planning	5000 - Office Supplies	509	400	792	400	-	(392)
0762 - PR - Planning	5010 - Repair & Maintenance Supplies	7,509	6,000	1,193	6,000	-	4,807
0762 - PR - Planning	5012 - Chemicals	-	-	3,221	-	-	(3,221)
0762 - PR - Planning	5013 - Janitorial Supplies	208	-	119	-	-	(119)
0762 - PR - Planning	5014 - Clothing, Uniforms, and Safety Apparel	574	-	875	-	-	(875)
0762 - PR - Planning	5018 - Other Operation Supplies	1,894	-	-	-	-	-
0762 - PR - Planning	5020 - Tools & Equipment Under $1,000	540	-	14,136	-	-	(14,136)
0762 - PR - Planning	5022 - Signage Supplies & Services	6,113	-	442	-	-	(442)
0762 - PR - Planning	5023 - Vandalism Repairs	68	-	-	-	-	-
0762 - PR - Planning	5038 - Safety Supplies for Personnel	22	-	53	-	-	(53)
0762 - PR - Planning	5112 - Archaeological Historic Preservation Services	2,541	-	-	-	-	-
0762 - PR - Planning	5114 - Engineering Services	-	-	2,454	-	-	(2,454)
0762 - PR - Planning	5122 - Title Fees and Services	-	-	5,250	-	-	(5,250)
0762 - PR - Planning	5143 - Printing & Microfilming	5,244	-	2,434	-	-	(2,434)
0762 - PR - Planning	5151 - R&M Grounds and Landscaping	40	-	512	-	-	(512)
0762 - PR - Planning	5152 - Other Professional Services	6,719	-	1,173	-	-	(1,173)
0762 - PR - Planning	5162 - Advertising	-	-	495	-	-	(495)
0762 - PR - Planning	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,138	-	-	-	-	-
0762 - PR - Planning	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,355	1,000	9,399	1,000	-	(8,399)
0762 - PR - Planning	5205 - Departmental Overhead - Charged In/Debit	3,937	-	54	-	-	(54)
0762 - PR - Planning	5304 - Waste Disposal and Recycling	543	-	22	-	-	(22)
0762 - PR - Planning	5306 - ISF Fleet Charges - Motor Pool	6,402	8,500	5,162	8,500	-	3,338
0762 - PR - Planning	5361 - Mobile Devices - External	1,486	1,100	1,035	1,100	-	65
0762 - PR - Planning	5362 - ISF ITD Charges - Telecom	1,524	2,340	1,950	1,997	(343)	390
0762 - PR - Planning	5400 - Salaries & Wages	82,591	82,273	65,978	86,386	4,113	16,295
0762 - PR - Planning	5409 - Social Security & Medicare	6,194	6,294	4,887	6,609	315	1,407
0762 - PR - Planning	5410 - Unemployment Insurance	36	51	41	72	21	10
0762 - PR - Planning	5411 - Health Insurance Premiums	4,558	5,091	3,758	5,306	215	1,333
0762 - PR - Planning	5412 - Workers Compensation	138	140	93	95	(45)	47
0762 - PR - Planning	5413 - Life Insurance	36	34	28	34	-	6
0762 - PR - Planning	5416 - Arizona State Retirement	10,095	10,210	8,192	10,513	303	2,018
0762 - PR - Planning	5422 - Dental Insurance Premiums	406	401	312	431	30	89
0762 - PR - Planning	5424 - Interdepartmental Salaries - Charged in/Debit	4,190	1,000	54	1,000	-	946
0762 - PR - Planning	5426 - Interdepartmental Fringe - Charged in/Debit	1,983	500	25	500	-	475
0762 - PR - Planning	5428 - Labor Distribution Fringe Charged in/Debit	5,346	-	1,909	-	-	(1,909)
0762 - PR - Planning	5430 - Labor Distribution Salaries Charged in/Debit	11,155	-	4,153	-	-	(4,153)
0762 - PR - Planning	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0762 - PR - Planning	5462 - Workers Compensation Expense Offset	(143)	-	4	-	-	(4)
0762 - PR - Planning	5469 - Short-term Disability	-	399	322	419	20	77
0762 - PR - Planning	5504 - Office Machines & Computers - Non-Capital	-	-	1,451	-	-	(1,451)
0762 - PR - Planning	5550 - Land	-	-	3,500	-	-	(3,500)
0763 - PR - KVMCC Pool	5010 - Repair & Maintenance Supplies	1,137	-	659	-	-	(659)
0763 - PR - KVMCC Pool	5013 - Janitorial Supplies	36	100	176	100	-	(76)
0763 - PR - KVMCC Pool	5014 - Clothing, Uniforms, and Safety Apparel	88	342	1,135	350	8	(793)
0763 - PR - KVMCC Pool	5016 - Arts & Crafts	213	200	-	200	-	200
0763 - PR - KVMCC Pool	5020 - Tools & Equipment Under $1,000	600	-	633	-	-	(633)

0763 - PR - KVMCC Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0763 - PR - KVMCC Pool	5143 - Printing & Microfilming	36	-	-	-	-	-
0763 - PR - KVMCC Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	226	-	100	-	-	(100)
0763 - PR - KVMCC Pool	5307 - Regulatory Permitting Fees	330	300	270	300	-	30
0763 - PR - KVMCC Pool	5401 - Overtime	307	-	167	200	200	(167)
0763 - PR - KVMCC Pool	5404 - Temporary Help	32,532	113,807	38,751	119,587	5,780	75,056
0763 - PR - KVMCC Pool	5406 - Holiday Worked Pay	903	2,500	2,288	2,300	(200)	212
0763 - PR - KVMCC Pool	5407 - Special Assignment Pay	311	-	455	-	-	(455)
0763 - PR - KVMCC Pool	5409 - Social Security & Medicare	2,606	8,706	3,410	9,149	443	5,296
0763 - PR - KVMCC Pool	5410 - Unemployment Insurance	15	71	29	99	28	42
0763 - PR - KVMCC Pool	5411 - Health Insurance Premiums	374	-	244	-	-	(244)
0763 - PR - KVMCC Pool	5412 - Workers Compensation	1,110	3,721	1,139	3,193	(528)	2,582
0763 - PR - KVMCC Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,900)	-	-	2,900
0763 - PR - KVMCC Pool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(317)	-	-	317
0763 - PR - KVMCC Pool	5427 - Labor Distribution Fringe Charged out/Credit	(1,812)	-	(4,738)	-	-	4,738
0763 - PR - KVMCC Pool	5428 - Labor Distribution Fringe Charged in/Debit	3,171	-	5,144	-	-	(5,144)
0763 - PR - KVMCC Pool	5429 - Labor Distribution Salaries Charged out/Credit	(22,725)	-	(44,860)	-	-	44,860
0763 - PR - KVMCC Pool	5430 - Labor Distribution Salaries Charged in/Debit	36,264	-	48,927	-	-	(48,927)
0763 - PR - KVMCC Pool	5462 - Workers Compensation Expense Offset	(1,136)	-	281	-	-	(281)
0763 - PR - KVMCC Pool	5468 - Incentive Pay	-	-	2,900	-	-	(2,900)
0765 - PR - Ajo Annex	5010 - Repair & Maintenance Supplies	-	200	814	200	-	(614)
0765 - PR - Ajo Annex	5013 - Janitorial Supplies	-	300	-	300	-	300
0765 - PR - Ajo Annex	5016 - Arts & Crafts	-	300	-	300	-	300
0765 - PR - Ajo Annex	5160 - Banking Credit Card Fees and Charges	-	300	-	300	-	300
0765 - PR - Ajo Annex	5179 - Pest Control Services	495	100	-	100	-	100
0765 - PR - Ajo Annex	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,469	-	707	-	-	(707)
0765 - PR - Ajo Annex	5301 - Electricity	-	500	-	500	-	500
0765 - PR - Ajo Annex	5424 - Interdepartmental Salaries - Charged in/Debit	908	1,000	2,260	1,000	-	(1,260)
0765 - PR - Ajo Annex	5426 - Interdepartmental Fringe - Charged in/Debit	341	200	562	200	-	(362)
0765 - PR - Ajo Annex	5428 - Labor Distribution Fringe Charged in/Debit	-	-	248	-	-	(248)
0765 - PR - Ajo Annex	5430 - Labor Distribution Salaries Charged in/Debit	-	-	561	-	-	(561)
0766 - PR - Bud Walker Regional	5000 - Office Supplies	-	300	-	300	-	300
0766 - PR - Bud Walker Regional	5003 - Food Supplies	-	-	515	-	-	(515)
0766 - PR - Bud Walker Regional	5004 - Food Preparations Supplies	-	-	7	-	-	(7)
0766 - PR - Bud Walker Regional	5010 - Repair & Maintenance Supplies	5,828	22,635	9,999	15,695	(6,940)	12,636
0766 - PR - Bud Walker Regional	5012 - Chemicals	1,200	1,200	1,671	1,200	-	(471)
0766 - PR - Bud Walker Regional	5013 - Janitorial Supplies	1,875	2,500	1,832	2,500	-	668
0766 - PR - Bud Walker Regional	5014 - Clothing, Uniforms, and Safety Apparel	1,041	800	654	800	-	146
0766 - PR - Bud Walker Regional	5016 - Arts & Crafts	290	1,000	1,653	1,000	-	(653)
0766 - PR - Bud Walker Regional	5018 - Other Operation Supplies	1,341	1,190	392	1,190	-	798
0766 - PR - Bud Walker Regional	5020 - Tools & Equipment Under $1,000	331	2,000	621	2,000	-	1,379
0766 - PR - Bud Walker Regional	5023 - Vandalism Repairs	-	2,000	-	2,000	-	2,000
0766 - PR - Bud Walker Regional	5033 - Sports-Recreational Field Supplies	-	4,250	167	4,250	-	4,083
0766 - PR - Bud Walker Regional	5038 - Safety Supplies for Personnel	191	-	726	-	-	(726)
0766 - PR - Bud Walker Regional	5138 - In State Training	175	250	175	250	-	75
0766 - PR - Bud Walker Regional	5140 - In State Travel	-	500	317	500	-	183
0766 - PR - Bud Walker Regional	5142 - Postage & Freight	2	-	1	-	-	(1)
0766 - PR - Bud Walker Regional	5143 - Printing & Microfilming	-	100	-	100	-	100
0766 - PR - Bud Walker Regional	5145 - Security	-	-	181	-	-	(181)
0766 - PR - Bud Walker Regional	5149 - R&M-Machinery & Equipment Services	1,606	4,000	2,814	4,000	-	1,186
0766 - PR - Bud Walker Regional	5150 - R&M Building Services	200	-	14,344	-	-	(14,344)
0766 - PR - Bud Walker Regional	5152 - Other Professional Services	-	-	220	-	-	(220)
0766 - PR - Bud Walker Regional	5162 - Advertising	-	200	1,643	200	-	(1,443)
0766 - PR - Bud Walker Regional	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,442	500	1,082	1,440	940	(582)
0766 - PR - Bud Walker Regional	5178 - Janitorial Services	3,249	3,000	2,990	3,000	-	10
0766 - PR - Bud Walker Regional	5179 - Pest Control Services	898	800	403	800	-	397
0766 - PR - Bud Walker Regional	5203 - Interdepartmental Supplies & Services - Charged In/Debit	7,848	6,000	5,608	6,000	-	392
0766 - PR - Bud Walker Regional	5209 - Parking Charges	8	-	-	-	-	-
0766 - PR - Bud Walker Regional	5301 - Electricity	25,196	33,300	20,216	33,300	-	13,084
0766 - PR - Bud Walker Regional	5302 - Water & Sewer	1,962	1,500	1,997	1,500	-	(497)
0766 - PR - Bud Walker Regional	5303 - Natural Gas	1,373	2,000	2,081	2,000	-	(81)
0766 - PR - Bud Walker Regional	5304 - Waste Disposal and Recycling	-	50	5	50	-	45
0766 - PR - Bud Walker Regional	5306 - ISF Fleet Charges - Motor Pool	29,406	26,900	27,055	32,900	6,000	(155)

0766 - PR - Bud Walker Regional	5309 - Dues and Memberships	1,005	-	-	-	-	-
0766 - PR - Bud Walker Regional	5312 - Other Miscellaneous Charges	38	-	552	-	-	(552)
0766 - PR - Bud Walker Regional	5321 - ISF Risk Charges - Other Insurance Premiums	93	-	-	-	-	-
0766 - PR - Bud Walker Regional	5359 - Telephone Provider Charges - External	5,079	4,680	4,318	4,680	-	362
0766 - PR - Bud Walker Regional	5360 - Internet Charges - External	672	700	560	700	-	140
0766 - PR - Bud Walker Regional	5361 - Mobile Devices - External	1,403	2,880	1,291	2,880	-	1,589
0766 - PR - Bud Walker Regional	5400 - Salaries & Wages	167,001	233,811	156,659	245,520	11,709	77,152
0766 - PR - Bud Walker Regional	5401 - Overtime	17	-	157	200	200	(157)
0766 - PR - Bud Walker Regional	5404 - Temporary Help	40,016	104,599	35,876	109,829	5,230	68,723
0766 - PR - Bud Walker Regional	5406 - Holiday Worked Pay	-	-	67	-	-	(67)
0766 - PR - Bud Walker Regional	5409 - Social Security & Medicare	15,659	25,888	14,544	27,184	1,296	11,344
0766 - PR - Bud Walker Regional	5410 - Unemployment Insurance	93	211	125	296	85	86
0766 - PR - Bud Walker Regional	5411 - Health Insurance Premiums	13,826	24,753	18,685	38,136	13,383	6,068
0766 - PR - Bud Walker Regional	5412 - Workers Compensation	7,590	12,156	5,810	8,994	(3,162)	6,346
0766 - PR - Bud Walker Regional	5413 - Life Insurance	143	204	131	204	-	73
0766 - PR - Bud Walker Regional	5416 - Arizona State Retirement	21,345	30,366	19,961	31,222	856	10,405
0766 - PR - Bud Walker Regional	5422 - Dental Insurance Premiums	486	376	847	1,247	871	(471)
0766 - PR - Bud Walker Regional	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,916)	-	-	2,916
0766 - PR - Bud Walker Regional	5424 - Interdepartmental Salaries - Charged in/Debit	5,381	2,000	5,879	2,000	-	(3,879)
0766 - PR - Bud Walker Regional	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(642)	-	-	642
0766 - PR - Bud Walker Regional	5426 - Interdepartmental Fringe - Charged in/Debit	1,445	1,500	2,203	1,500	-	(703)
0766 - PR - Bud Walker Regional	5428 - Labor Distribution Fringe Charged in/Debit	1,237	-	1,609	-	-	(1,609)
0766 - PR - Bud Walker Regional	5430 - Labor Distribution Salaries Charged in/Debit	2,989	-	6,211	-	-	(6,211)
0766 - PR - Bud Walker Regional	5457 - HSA Contribution - Employer	2,171	7,000	2,253	5,000	(2,000)	4,747
0766 - PR - Bud Walker Regional	5462 - Workers Compensation Expense Offset	(7,825)	-	275	-	-	(275)
0766 - PR - Bud Walker Regional	5468 - Incentive Pay	-	-	2,300	-	-	(2,300)
0766 - PR - Bud Walker Regional	5469 - Short-term Disability	-	1,133	718	1,190	57	415
0766 - PR - Bud Walker Regional	5508 - Other Machines & Equipment - Non-Capital	1,237	-	-	-	-	-
0767 - PR - Ajo Pool	5010 - Repair & Maintenance Supplies	2,806	7,000	2,566	5,000	(2,000)	4,434
0767 - PR - Ajo Pool	5012 - Chemicals	4,215	10,000	2,686	7,100	(2,900)	7,314
0767 - PR - Ajo Pool	5013 - Janitorial Supplies	83	200	-	200	-	200
0767 - PR - Ajo Pool	5014 - Clothing, Uniforms, and Safety Apparel	88	700	1,135	700	-	(435)
0767 - PR - Ajo Pool	5016 - Arts & Crafts	312	500	-	500	-	500
0767 - PR - Ajo Pool	5018 - Other Operation Supplies	-	3,094	-	2,500	(594)	3,094
0767 - PR - Ajo Pool	5020 - Tools & Equipment Under $1,000	1,850	-	1,690	500	500	(1,690)
0767 - PR - Ajo Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0767 - PR - Ajo Pool	5140 - In State Travel	1,259	500	171	500	-	329
0767 - PR - Ajo Pool	5149 - R&M-Machinery & Equipment Services	-	700	-	700	-	700
0767 - PR - Ajo Pool	5150 - R&M Building Services	-	500	-	-	(500)	500
0767 - PR - Ajo Pool	5162 - Advertising	-	-	200	-	-	(200)
0767 - PR - Ajo Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,410	800	562	1,300	500	238
0767 - PR - Ajo Pool	5301 - Electricity	1,085	2,000	824	2,000	-	1,176
0767 - PR - Ajo Pool	5302 - Water & Sewer	28,431	18,500	18,132	23,500	5,000	368
0767 - PR - Ajo Pool	5307 - Regulatory Permitting Fees	330	300	300	300	-	-
0767 - PR - Ajo Pool	5309 - Dues and Memberships	200	-	-	-	-	-
0767 - PR - Ajo Pool	5361 - Mobile Devices - External	85	225	247	225	-	(22)
0767 - PR - Ajo Pool	5401 - Overtime	167	-	622	500	500	(622)
0767 - PR - Ajo Pool	5404 - Temporary Help	36,560	82,348	34,382	87,392	5,044	47,966
0767 - PR - Ajo Pool	5406 - Holiday Worked Pay	1,009	1,900	1,692	1,400	(500)	208
0767 - PR - Ajo Pool	5407 - Special Assignment Pay	701	-	634	-	-	(634)
0767 - PR - Ajo Pool	5409 - Social Security & Medicare	2,941	6,300	3,046	6,686	386	3,254
0767 - PR - Ajo Pool	5410 - Unemployment Insurance	17	51	27	73	22	24
0767 - PR - Ajo Pool	5411 - Health Insurance Premiums	267	-	269	-	-	(269)
0767 - PR - Ajo Pool	5412 - Workers Compensation	1,253	2,693	1,010	2,334	(359)	1,683
0767 - PR - Ajo Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,500)	-	-	2,500
0767 - PR - Ajo Pool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(274)	-	-	274
0767 - PR - Ajo Pool	5427 - Labor Distribution Fringe Charged out/Credit	(2,135)	-	(4,308)	-	-	4,308
0767 - PR - Ajo Pool	5428 - Labor Distribution Fringe Charged in/Debit	2,899	-	6,201	-	-	(6,201)
0767 - PR - Ajo Pool	5429 - Labor Distribution Salaries Charged out/Credit	(26,862)	-	(40,757)	-	-	40,757
0767 - PR - Ajo Pool	5430 - Labor Distribution Salaries Charged in/Debit	23,782	-	53,568	-	-	(53,568)
0767 - PR - Ajo Pool	5462 - Workers Compensation Expense Offset	(1,279)	-	292	-	-	(292)
0767 - PR - Ajo Pool	5468 - Incentive Pay	-	-	2,500	-	-	(2,500)
0768 - PR - Ajo Regional	5010 - Repair & Maintenance Supplies	1,210	-	127	-	-	(127)

0768 - PR - Ajo Regional	5013 - Janitorial Supplies	37	-	-	-	-	-
0768 - PR - Ajo Regional	5014 - Clothing, Uniforms, and Safety Apparel	10	-	-	-	-	-
0768 - PR - Ajo Regional	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,417	-	-	-	-	-
0768 - PR - Ajo Regional	5428 - Labor Distribution Fringe Charged in/Debit	299	-	134	-	-	(134)
0768 - PR - Ajo Regional	5430 - Labor Distribution Salaries Charged in/Debit	675	-	433	-	-	(433)
0770 - PR - Ajo Skate Park	5302 - Water & Sewer	206	-	191	-	-	(191)
0771 - PR - Arivaca	5000 - Office Supplies	-	340	-	340	-	340
0771 - PR - Arivaca	5013 - Janitorial Supplies	29	400	-	400	-	400
0771 - PR - Arivaca	5014 - Clothing, Uniforms, and Safety Apparel	33	100	311	100	-	(211)
0771 - PR - Arivaca	5016 - Arts & Crafts	-	200	403	200	-	(203)
0771 - PR - Arivaca	5018 - Other Operation Supplies	-	255	586	255	-	(331)
0771 - PR - Arivaca	5020 - Tools & Equipment Under $1,000	12	-	-	-	-	-
0771 - PR - Arivaca	5148 - Leases & Rental - Real Estate - External	3,500	3,500	3,500	3,500	-	-
0771 - PR - Arivaca	5152 - Other Professional Services	-	800	-	800	-	800
0771 - PR - Arivaca	5162 - Advertising	80	-	-	-	-	-
0771 - PR - Arivaca	5305 - Mileage Reimbursement	-	600	-	600	-	600
0771 - PR - Arivaca	5309 - Dues and Memberships	382	400	-	400	-	400
0771 - PR - Arivaca	5361 - Mobile Devices - External	-	-	407	-	-	(407)
0771 - PR - Arivaca	5400 - Salaries & Wages	1,481	19,479	9,362	20,457	978	10,117
0771 - PR - Arivaca	5404 - Temporary Help	4,499	37,704	16,764	40,081	2,377	20,940
0771 - PR - Arivaca	5409 - Social Security & Medicare	452	4,375	2,121	4,631	256	2,254
0771 - PR - Arivaca	5410 - Unemployment Insurance	2	35	19	51	16	16
0771 - PR - Arivaca	5411 - Health Insurance Premiums	(34)	5,062	2,083	5,176	114	2,979
0771 - PR - Arivaca	5412 - Workers Compensation	191	1,870	747	1,616	(254)	1,123
0771 - PR - Arivaca	5413 - Life Insurance	16	34	17	34	-	17
0771 - PR - Arivaca	5416 - Arizona State Retirement	181	2,417	1,163	2,490	73	1,254
0771 - PR - Arivaca	5422 - Dental Insurance Premiums	(2)	48	20	48	-	28
0771 - PR - Arivaca	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,736)	-	-	1,736
0771 - PR - Arivaca	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(296)	-	-	296
0771 - PR - Arivaca	5441 - Vacation Payout	-	-	495	-	-	(495)
0771 - PR - Arivaca	5457 - HSA Contribution - Employer	115	2,000	424	1,000	(1,000)	1,576
0771 - PR - Arivaca	5462 - Workers Compensation Expense Offset	(233)	-	18	-	-	(18)
0771 - PR - Arivaca	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0771 - PR - Arivaca	5469 - Short-term Disability	-	94	25	99	5	69
0773 - PR - Catalina	5000 - Office Supplies	38	170	360	170	-	(190)
0773 - PR - Catalina	5001 - New Software (including initial Maint./Suprt csts) under $5M	64	-	-	-	-	-
0773 - PR - Catalina	5010 - Repair & Maintenance Supplies	308	200	202	200	-	(2)
0773 - PR - Catalina	5012 - Chemicals	424	500	27	500	-	473
0773 - PR - Catalina	5013 - Janitorial Supplies	258	400	376	400	-	24
0773 - PR - Catalina	5014 - Clothing, Uniforms, and Safety Apparel	27	100	582	100	-	(482)
0773 - PR - Catalina	5016 - Arts & Crafts	237	100	65	100	-	35
0773 - PR - Catalina	5018 - Other Operation Supplies	-	-	220	-	-	(220)
0773 - PR - Catalina	5020 - Tools & Equipment Under $1,000	12	-	179	-	-	(179)
0773 - PR - Catalina	5021 - Furniture Under $1,000	1,260	-	-	-	-	-
0773 - PR - Catalina	5038 - Safety Supplies for Personnel	-	-	29	-	-	(29)
0773 - PR - Catalina	5138 - In State Training	274	-	112	-	-	(112)
0773 - PR - Catalina	5143 - Printing & Microfilming	7	200	6	200	-	194
0773 - PR - Catalina	5145 - Security	231	500	225	400	(100)	275
0773 - PR - Catalina	5149 - R&M-Machinery & Equipment Services	-	-	25	-	-	(25)
0773 - PR - Catalina	5162 - Advertising	80	-	-	-	-	-
0773 - PR - Catalina	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	171	-	-	(171)
0773 - PR - Catalina	5179 - Pest Control Services	623	400	196	400	-	204
0773 - PR - Catalina	5203 - Interdepartmental Supplies & Services - Charged In/Debit	209	500	70	500	-	430
0773 - PR - Catalina	5304 - Waste Disposal and Recycling	753	900	710	900	-	190
0773 - PR - Catalina	5305 - Mileage Reimbursement	153	400	16	400	-	384
0773 - PR - Catalina	5309 - Dues and Memberships	512	500	-	500	-	500
0773 - PR - Catalina	5359 - Telephone Provider Charges - External	912	800	666	900	100	134
0773 - PR - Catalina	5360 - Internet Charges - External	5,712	8,000	4,284	7,600	(400)	3,716
0773 - PR - Catalina	5361 - Mobile Devices - External	61	-	306	400	400	(306)
0773 - PR - Catalina	5400 - Salaries & Wages	59,663	77,620	54,573	80,560	2,940	23,047
0773 - PR - Catalina	5401 - Overtime	20	-	20	-	-	(20)
0773 - PR - Catalina	5404 - Temporary Help	8,684	15,600	27,883	19,656	4,056	(12,283)
0773 - PR - Catalina	5409 - Social Security & Medicare	5,160	7,131	8,299	7,667	536	(1,168)

0773 - PR - Catalina	5410 - Unemployment Insurance	30	58	68	83	25	(10)
0773 - PR - Catalina	5411 - Health Insurance Premiums	12,419	16,156	12,296	24,688	8,532	3,860
0773 - PR - Catalina	5412 - Workers Compensation	2,238	3,048	2,916	2,676	(372)	132
0773 - PR - Catalina	5413 - Life Insurance	51	68	46	68	-	22
0773 - PR - Catalina	5416 - Arizona State Retirement	7,962	10,270	7,700	10,438	168	2,570
0773 - PR - Catalina	5422 - Dental Insurance Premiums	405	426	331	508	82	95
0773 - PR - Catalina	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,149)	-	-	1,149
0773 - PR - Catalina	5424 - Interdepartmental Salaries - Charged in/Debit	362	-	363	-	-	(363)
0773 - PR - Catalina	5425 - Interdepartmental Fringe - Charged out/Credit	(78)	-	(222)	-	-	222
0773 - PR - Catalina	5426 - Interdepartmental Fringe - Charged in/Debit	155	-	203	-	-	(203)
0773 - PR - Catalina	5428 - Labor Distribution Fringe Charged in/Debit	27	-	-	-	-	-
0773 - PR - Catalina	5430 - Labor Distribution Salaries Charged in/Debit	90	-	-	-	-	-
0773 - PR - Catalina	5440 - Sick Payout	-	-	20,913	-	-	(20,913)
0773 - PR - Catalina	5441 - Vacation Payout	-	-	5,485	-	-	(5,485)
0773 - PR - Catalina	5457 - HSA Contribution - Employer	2,561	3,000	2,246	4,000	1,000	754
0773 - PR - Catalina	5462 - Workers Compensation Expense Offset	(2,315)	-	96	-	-	(96)
0773 - PR - Catalina	5468 - Incentive Pay	-	-	1,000	-	-	(1,000)
0773 - PR - Catalina	5469 - Short-term Disability	-	376	204	390	14	172
0774 - PR - Catalina Pool	5010 - Repair & Maintenance Supplies	532	-	-	-	-	-
0774 - PR - Catalina Pool	5012 - Chemicals	-	250	-	250	-	250
0774 - PR - Catalina Pool	5013 - Janitorial Supplies	43	350	-	350	-	350
0774 - PR - Catalina Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	500	1,135	500	-	(635)
0774 - PR - Catalina Pool	5016 - Arts & Crafts	312	500	-	500	-	500
0774 - PR - Catalina Pool	5018 - Other Operation Supplies	-	1,563	-	1,500	(63)	1,563
0774 - PR - Catalina Pool	5020 - Tools & Equipment Under $1,000	600	-	633	-	-	(633)
0774 - PR - Catalina Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0774 - PR - Catalina Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	156	-	-	-	-	-
0774 - PR - Catalina Pool	5307 - Regulatory Permitting Fees	330	300	270	300	-	30
0774 - PR - Catalina Pool	5401 - Overtime	136	-	154	200	200	(154)
0774 - PR - Catalina Pool	5404 - Temporary Help	32,182	60,269	43,525	63,974	3,705	16,744
0774 - PR - Catalina Pool	5406 - Holiday Worked Pay	604	1,800	3,164	1,800	-	(1,364)
0774 - PR - Catalina Pool	5407 - Special Assignment Pay	527	-	498	-	-	(498)
0774 - PR - Catalina Pool	5409 - Social Security & Medicare	2,559	4,610	3,874	4,894	284	736
0774 - PR - Catalina Pool	5410 - Unemployment Insurance	15	37	34	53	16	3
0774 - PR - Catalina Pool	5411 - Health Insurance Premiums	307	-	286	-	-	(286)
0774 - PR - Catalina Pool	5412 - Workers Compensation	1,089	1,971	1,291	1,708	(263)	680
0774 - PR - Catalina Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,300)	-	-	3,300
0774 - PR - Catalina Pool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(360)	-	-	360
0774 - PR - Catalina Pool	5427 - Labor Distribution Fringe Charged out/Credit	(1,661)	-	(5,312)	-	-	5,312
0774 - PR - Catalina Pool	5428 - Labor Distribution Fringe Charged in/Debit	1,694	-	3,230	-	-	(3,230)
0774 - PR - Catalina Pool	5429 - Labor Distribution Salaries Charged out/Credit	(21,040)	-	(50,228)	-	-	50,228
0774 - PR - Catalina Pool	5430 - Labor Distribution Salaries Charged in/Debit	19,364	-	30,686	-	-	(30,686)
0774 - PR - Catalina Pool	5462 - Workers Compensation Expense Offset	(1,122)	-	329	-	-	(329)
0774 - PR - Catalina Pool	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
0774 - PR - Catalina Pool	5511 - Sports-Recreational Field Equipment - Non-Capital	-	-	9,209	-	-	(9,209)
0775 - PR - Continental GV	5010 - Repair & Maintenance Supplies	436	3,850	1,239	3,850	-	2,611
0775 - PR - Continental GV	5012 - Chemicals	48	-	27	-	-	(27)
0775 - PR - Continental GV	5013 - Janitorial Supplies	-	200	-	200	-	200
0775 - PR - Continental GV	5143 - Printing & Microfilming	-	-	20	-	-	(20)
0775 - PR - Continental GV	5145 - Security	-	200	-	200	-	200
0775 - PR - Continental GV	5149 - R&M-Machinery & Equipment Services	226	-	11	-	-	(11)
0775 - PR - Continental GV	5179 - Pest Control Services	1,174	1,500	196	1,500	-	1,304
0775 - PR - Continental GV	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,808	3,500	2,828	3,500	-	672
0775 - PR - Continental GV	5301 - Electricity	2,635	3,500	2,424	3,500	-	1,076
0775 - PR - Continental GV	5302 - Water & Sewer	1,013	1,500	1,090	1,500	-	410
0775 - PR - Continental GV	5303 - Natural Gas	388	800	278	800	-	522
0775 - PR - Continental GV	5304 - Waste Disposal and Recycling	311	800	207	800	-	593
0775 - PR - Continental GV	5359 - Telephone Provider Charges - External	412	400	300	400	-	100
0775 - PR - Continental GV	5424 - Interdepartmental Salaries - Charged in/Debit	935	500	1,053	500	-	(553)
0775 - PR - Continental GV	5426 - Interdepartmental Fringe - Charged in/Debit	385	200	503	200	-	(303)
0775 - PR - Continental GV	5428 - Labor Distribution Fringe Charged in/Debit	897	1,000	1,222	1,000	-	(222)
0775 - PR - Continental GV	5430 - Labor Distribution Salaries Charged in/Debit	2,622	2,950	2,591	2,950	-	359
0778 - PR - Drexel Heights Community Center	5000 - Office Supplies	138	255	138	255	-	117

0778 - PR - Drexel Heights Community Center	5004 - Food Preparations Supplies	365	-	56	-	-	(56)
0778 - PR - Drexel Heights Community Center	5010 - Repair & Maintenance Supplies	177	2,200	424	1,700	(500)	1,776
0778 - PR - Drexel Heights Community Center	5012 - Chemicals	-	-	41	-	-	(41)
0778 - PR - Drexel Heights Community Center	5013 - Janitorial Supplies	406	1,200	896	1,200	-	304
0778 - PR - Drexel Heights Community Center	5014 - Clothing, Uniforms, and Safety Apparel	92	200	582	200	-	(382)
0778 - PR - Drexel Heights Community Center	5016 - Arts & Crafts	51	400	357	400	-	43
0778 - PR - Drexel Heights Community Center	5018 - Other Operation Supplies	-	-	257	-	-	(257)
0778 - PR - Drexel Heights Community Center	5020 - Tools & Equipment Under $1,000	26	-	1,378	-	-	(1,378)
0778 - PR - Drexel Heights Community Center	5033 - Sports-Recreational Field Supplies	49	-	-	-	-	-
0778 - PR - Drexel Heights Community Center	5038 - Safety Supplies for Personnel	58	-	116	-	-	(116)
0778 - PR - Drexel Heights Community Center	5138 - In State Training	344	200	80	200	-	120
0778 - PR - Drexel Heights Community Center	5145 - Security	-	170	225	225	55	(55)
0778 - PR - Drexel Heights Community Center	5149 - R&M-Machinery & Equipment Services	-	-	62	-	-	(62)
0778 - PR - Drexel Heights Community Center	5162 - Advertising	-	-	209	-	-	(209)
0778 - PR - Drexel Heights Community Center	5178 - Janitorial Services	3,950	3,500	2,964	3,900	400	536
0778 - PR - Drexel Heights Community Center	5179 - Pest Control Services	605	480	242	480	-	238
0778 - PR - Drexel Heights Community Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	158	-	287	-	-	(287)
0778 - PR - Drexel Heights Community Center	5305 - Mileage Reimbursement	300	500	139	300	(200)	361
0778 - PR - Drexel Heights Community Center	5309 - Dues and Memberships	447	-	-	-	-	-
0778 - PR - Drexel Heights Community Center	5312 - Other Miscellaneous Charges	-	-	11	-	-	(11)
0778 - PR - Drexel Heights Community Center	5359 - Telephone Provider Charges - External	1,269	1,200	932	1,200	-	268
0778 - PR - Drexel Heights Community Center	5360 - Internet Charges - External	3,396	3,550	2,547	3,400	(150)	1,003
0778 - PR - Drexel Heights Community Center	5361 - Mobile Devices - External	61	-	306	400	400	(306)
0778 - PR - Drexel Heights Community Center	5362 - ISF ITD Charges - Telecom	924	1,560	1,300	1,331	(229)	260
0778 - PR - Drexel Heights Community Center	5400 - Salaries & Wages	70,705	73,474	53,874	76,207	2,733	19,600
0778 - PR - Drexel Heights Community Center	5401 - Overtime	55	-	19	-	-	(19)
0778 - PR - Drexel Heights Community Center	5404 - Temporary Help	7,555	20,280	26,705	18,018	(2,262)	(6,425)
0778 - PR - Drexel Heights Community Center	5409 - Social Security & Medicare	6,136	7,172	6,069	7,209	37	1,103
0778 - PR - Drexel Heights Community Center	5410 - Unemployment Insurance	37	58	53	78	20	5
0778 - PR - Drexel Heights Community Center	5411 - Health Insurance Premiums	20,057	22,041	9,154	12,140	(9,901)	12,887
0778 - PR - Drexel Heights Community Center	5412 - Workers Compensation	2,549	3,066	2,167	2,516	(550)	899
0778 - PR - Drexel Heights Community Center	5413 - Life Insurance	67	68	48	68	-	20
0778 - PR - Drexel Heights Community Center	5416 - Arizona State Retirement	8,642	9,118	6,868	9,274	156	2,250
0778 - PR - Drexel Heights Community Center	5422 - Dental Insurance Premiums	977	948	442	582	(366)	506
0778 - PR - Drexel Heights Community Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,526)	-	-	1,526
0778 - PR - Drexel Heights Community Center	5424 - Interdepartmental Salaries - Charged in/Debit	425	-	784	-	-	(784)
0778 - PR - Drexel Heights Community Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(512)	-	-	512
0778 - PR - Drexel Heights Community Center	5426 - Interdepartmental Fringe - Charged in/Debit	167	-	380	-	-	(380)
0778 - PR - Drexel Heights Community Center	5428 - Labor Distribution Fringe Charged in/Debit	14	-	167	-	-	(167)
0778 - PR - Drexel Heights Community Center	5430 - Labor Distribution Salaries Charged in/Debit	31	-	360	-	-	(360)
0778 - PR - Drexel Heights Community Center	5441 - Vacation Payout	919	-	621	-	-	(621)
0778 - PR - Drexel Heights Community Center	5457 - HSA Contribution - Employer	4,122	4,000	1,647	2,000	(2,000)	2,353
0778 - PR - Drexel Heights Community Center	5462 - Workers Compensation Expense Offset	(2,631)	-	135	-	-	(135)
0778 - PR - Drexel Heights Community Center	5468 - Incentive Pay	-	-	900	-	-	(900)
0778 - PR - Drexel Heights Community Center	5469 - Short-term Disability	-	356	230	369	13	126
0779 - PR - Ellie Towne-Flowing Wells Community Center	5000 - Office Supplies	167	850	199	850	-	651
0779 - PR - Ellie Towne-Flowing Wells Community Center	5003 - Food Supplies	2,336	-	155	-	-	(155)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5004 - Food Preparations Supplies	33	-	6	-	-	(6)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5010 - Repair & Maintenance Supplies	3,581	4,000	2,790	4,000	-	1,210
0779 - PR - Ellie Towne-Flowing Wells Community Center	5011 - Classroom Educational Testing Supplies	58	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	5012 - Chemicals	1,424	800	-	800	-	800
0779 - PR - Ellie Towne-Flowing Wells Community Center	5013 - Janitorial Supplies	544	2,000	1,246	2,000	-	754
0779 - PR - Ellie Towne-Flowing Wells Community Center	5014 - Clothing, Uniforms, and Safety Apparel	115	500	631	500	-	(131)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5015 - Promotional Items	33	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	5016 - Arts & Crafts	218	721	300	700	(21)	421
0779 - PR - Ellie Towne-Flowing Wells Community Center	5018 - Other Operation Supplies	271	-	220	-	-	(220)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5020 - Tools & Equipment Under $1,000	122	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	5038 - Safety Supplies for Personnel	29	-	22	-	-	(22)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5138 - In State Training	696	400	530	400	-	(130)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5140 - In State Travel	-	-	216	-	-	(216)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5143 - Printing & Microfilming	1	200	194	200	-	6
0779 - PR - Ellie Towne-Flowing Wells Community Center	5145 - Security	253	450	598	450	-	(148)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5149 - R&M-Machinery & Equipment Services	5,131	2,000	1,156	2,000	-	844

0779 - PR - Ellie Towne-Flowing Wells Community Center	5150 - R&M Building Services	89	500	-	500	-	500
0779 - PR - Ellie Towne-Flowing Wells Community Center	5151 - R&M Grounds and Landscaping	40	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	5152 - Other Professional Services	-	1,000	3,530	1,000	-	(2,530)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5162 - Advertising	103	-	-	-	-	-
0779 - PR - Ellie Towne-Flowing Wells Community Center	5178 - Janitorial Services	10,364	6,500	7,053	6,500	-	(553)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5179 - Pest Control Services	676	500	317	500	-	183
0779 - PR - Ellie Towne-Flowing Wells Community Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,238	1,000	1,097	1,000	-	(97)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5301 - Electricity	2,753	3,000	394	3,000	-	2,606
0779 - PR - Ellie Towne-Flowing Wells Community Center	5302 - Water & Sewer	5,690	4,500	2,099	4,500	-	2,401
0779 - PR - Ellie Towne-Flowing Wells Community Center	5303 - Natural Gas	1,929	2,500	2,168	2,500	-	332
0779 - PR - Ellie Towne-Flowing Wells Community Center	5304 - Waste Disposal and Recycling	564	600	361	600	-	239
0779 - PR - Ellie Towne-Flowing Wells Community Center	5306 - ISF Fleet Charges - Motor Pool	7,109	6,307	5,476	6,300	(7)	831
0779 - PR - Ellie Towne-Flowing Wells Community Center	5309 - Dues and Memberships	577	400	-	400	-	400
0779 - PR - Ellie Towne-Flowing Wells Community Center	5312 - Other Miscellaneous Charges	-	-	123	-	-	(123)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5355 - Solar Energy	19,830	23,000	13,218	23,000	-	9,782
0779 - PR - Ellie Towne-Flowing Wells Community Center	5359 - Telephone Provider Charges - External	1,268	1,200	930	1,200	-	270
0779 - PR - Ellie Towne-Flowing Wells Community Center	5360 - Internet Charges - External	-	4,600	-	3,000	(1,600)	4,600
0779 - PR - Ellie Towne-Flowing Wells Community Center	5361 - Mobile Devices - External	1,143	-	1,227	1,600	1,600	(1,227)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5362 - ISF ITD Charges - Telecom	1,860	3,120	2,600	2,662	(458)	520
0779 - PR - Ellie Towne-Flowing Wells Community Center	5400 - Salaries & Wages	137,907	158,109	120,416	166,019	7,910	37,693
0779 - PR - Ellie Towne-Flowing Wells Community Center	5401 - Overtime	28	-	13	200	200	(13)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5404 - Temporary Help	25,827	51,610	43,450	54,190	2,580	8,160
0779 - PR - Ellie Towne-Flowing Wells Community Center	5406 - Holiday Worked Pay	303	-	223	300	300	(223)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5409 - Social Security & Medicare	12,121	16,044	12,262	16,846	802	3,782
0779 - PR - Ellie Towne-Flowing Wells Community Center	5410 - Unemployment Insurance	74	131	103	183	52	28
0779 - PR - Ellie Towne-Flowing Wells Community Center	5411 - Health Insurance Premiums	42,553	52,644	30,151	46,096	(6,548)	22,493
0779 - PR - Ellie Towne-Flowing Wells Community Center	5412 - Workers Compensation	5,699	7,232	4,659	5,797	(1,435)	2,573
0779 - PR - Ellie Towne-Flowing Wells Community Center	5413 - Life Insurance	152	170	125	170	-	45
0779 - PR - Ellie Towne-Flowing Wells Community Center	5416 - Arizona State Retirement	17,911	19,621	14,977	20,205	584	4,644
0779 - PR - Ellie Towne-Flowing Wells Community Center	5422 - Dental Insurance Premiums	1,075	1,211	868	1,318	107	343
0779 - PR - Ellie Towne-Flowing Wells Community Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,087)	-	-	3,087
0779 - PR - Ellie Towne-Flowing Wells Community Center	5424 - Interdepartmental Salaries - Charged in/Debit	4,568	4,000	2,959	4,000	-	1,041
0779 - PR - Ellie Towne-Flowing Wells Community Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,131)	-	-	1,131
0779 - PR - Ellie Towne-Flowing Wells Community Center	5426 - Interdepartmental Fringe - Charged in/Debit	1,935	1,000	1,321	1,000	-	(321)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5428 - Labor Distribution Fringe Charged in/Debit	844	-	765	-	-	(765)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5430 - Labor Distribution Salaries Charged in/Debit	2,090	-	1,741	-	-	(1,741)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5457 - HSA Contribution - Employer	7,263	8,000	5,005	7,000	(1,000)	2,995
0779 - PR - Ellie Towne-Flowing Wells Community Center	5462 - Workers Compensation Expense Offset	(5,879)	-	189	-	-	(189)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0779 - PR - Ellie Towne-Flowing Wells Community Center	5469 - Short-term Disability	-	766	537	805	39	229
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	5152 - Other Professional Services	7,485	23,000	560	23,000	-	22,440
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9	-	-	-	-	-
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	5428 - Labor Distribution Fringe Charged in/Debit	34	-	-	-	-	-
0780 - PR - Ellie Towne-Flowing Wells Recreation Classes	5430 - Labor Distribution Salaries Charged in/Debit	90	-	-	-	-	-
0781 - PR - Flowing Wells Pool	5010 - Repair & Maintenance Supplies	14	400	62	400	-	338
0781 - PR - Flowing Wells Pool	5013 - Janitorial Supplies	23	100	36	100	-	64
0781 - PR - Flowing Wells Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	700	1,135	700	-	(435)
0781 - PR - Flowing Wells Pool	5016 - Arts & Crafts	312	250	-	250	-	250
0781 - PR - Flowing Wells Pool	5018 - Other Operation Supplies	-	1,569	-	1,500	(69)	1,569
0781 - PR - Flowing Wells Pool	5020 - Tools & Equipment Under $1,000	600	-	892	-	-	(892)
0781 - PR - Flowing Wells Pool	5038 - Safety Supplies for Personnel	735	-	-	-	-	-
0781 - PR - Flowing Wells Pool	5149 - R&M-Machinery & Equipment Services	107	-	-	-	-	-
0781 - PR - Flowing Wells Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	24	-	13	-	-	(13)
0781 - PR - Flowing Wells Pool	5306 - ISF Fleet Charges - Motor Pool	9,668	8,555	7,840	8,500	(55)	715
0781 - PR - Flowing Wells Pool	5307 - Regulatory Permitting Fees	330	300	270	300	-	30
0781 - PR - Flowing Wells Pool	5361 - Mobile Devices - External	85	600	550	600	-	50
0781 - PR - Flowing Wells Pool	5401 - Overtime	111	-	65	200	200	(65)
0781 - PR - Flowing Wells Pool	5404 - Temporary Help	17,380	50,866	16,916	53,256	2,390	33,950
0781 - PR - Flowing Wells Pool	5406 - Holiday Worked Pay	443	2,000	1,464	1,800	(200)	536
0781 - PR - Flowing Wells Pool	5407 - Special Assignment Pay	235	-	206	-	-	(206)
0781 - PR - Flowing Wells Pool	5409 - Social Security & Medicare	1,391	3,891	1,542	4,074	183	2,349
0781 - PR - Flowing Wells Pool	5410 - Unemployment Insurance	7	31	12	45	14	19
0781 - PR - Flowing Wells Pool	5411 - Health Insurance Premiums	243	-	149	-	-	(149)

0781 - PR - Flowing Wells Pool	5412 - Workers Compensation	590	1,663	511	1,422	(241)	1,152
0781 - PR - Flowing Wells Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,500)	-	-	1,500
0781 - PR - Flowing Wells Pool	5424 - Interdepartmental Salaries - Charged in/Debit	79	-	-	-	-	-
0781 - PR - Flowing Wells Pool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(164)	-	-	164
0781 - PR - Flowing Wells Pool	5426 - Interdepartmental Fringe - Charged in/Debit	7	-	-	-	-	-
0781 - PR - Flowing Wells Pool	5427 - Labor Distribution Fringe Charged out/Credit	(1,110)	-	(2,352)	-	-	2,352
0781 - PR - Flowing Wells Pool	5428 - Labor Distribution Fringe Charged in/Debit	2,283	-	3,730	-	-	(3,730)
0781 - PR - Flowing Wells Pool	5429 - Labor Distribution Salaries Charged out/Credit	(13,833)	-	(22,251)	-	-	22,251
0781 - PR - Flowing Wells Pool	5430 - Labor Distribution Salaries Charged in/Debit	28,245	-	35,287	-	-	(35,287)
0781 - PR - Flowing Wells Pool	5462 - Workers Compensation Expense Offset	(616)	-	144	-	-	(144)
0781 - PR - Flowing Wells Pool	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0782 - PR - Littletown Community Center	5000 - Office Supplies	106	170	151	170	-	19
0782 - PR - Littletown Community Center	5003 - Food Supplies	32	-	-	-	-	-
0782 - PR - Littletown Community Center	5004 - Food Preparations Supplies	22	-	90	-	-	(90)
0782 - PR - Littletown Community Center	5010 - Repair & Maintenance Supplies	-	500	625	300	(200)	(125)
0782 - PR - Littletown Community Center	5013 - Janitorial Supplies	201	500	283	300	(200)	217
0782 - PR - Littletown Community Center	5014 - Clothing, Uniforms, and Safety Apparel	-	100	582	100	-	(482)
0782 - PR - Littletown Community Center	5016 - Arts & Crafts	534	400	974	400	-	(574)
0782 - PR - Littletown Community Center	5018 - Other Operation Supplies	-	-	220	-	-	(220)
0782 - PR - Littletown Community Center	5038 - Safety Supplies for Personnel	38	-	13	-	-	(13)
0782 - PR - Littletown Community Center	5152 - Other Professional Services	-	400	88	400	-	312
0782 - PR - Littletown Community Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	519	-	-	(519)
0782 - PR - Littletown Community Center	5305 - Mileage Reimbursement	294	-	360	-	-	(360)
0782 - PR - Littletown Community Center	5306 - ISF Fleet Charges - Motor Pool	7,268	5,834	6,492	6,000	166	(658)
0782 - PR - Littletown Community Center	5309 - Dues and Memberships	726	-	-	-	-	-
0782 - PR - Littletown Community Center	5312 - Other Miscellaneous Charges	200	-	124	-	-	(124)
0782 - PR - Littletown Community Center	5359 - Telephone Provider Charges - External	504	500	417	500	-	83
0782 - PR - Littletown Community Center	5360 - Internet Charges - External	3,396	3,600	2,547	3,400	(200)	1,053
0782 - PR - Littletown Community Center	5361 - Mobile Devices - External	61	-	306	400	400	(306)
0782 - PR - Littletown Community Center	5362 - ISF ITD Charges - Telecom	924	1,560	1,300	1,331	(229)	260
0782 - PR - Littletown Community Center	5400 - Salaries & Wages	72,019	76,795	59,087	80,634	3,839	17,708
0782 - PR - Littletown Community Center	5401 - Overtime	222	-	21	200	200	(21)
0782 - PR - Littletown Community Center	5404 - Temporary Help	3,609	24,960	36,710	26,208	1,248	(11,750)
0782 - PR - Littletown Community Center	5409 - Social Security & Medicare	5,547	7,784	7,270	8,174	390	514
0782 - PR - Littletown Community Center	5410 - Unemployment Insurance	35	63	62	89	26	1
0782 - PR - Littletown Community Center	5411 - Health Insurance Premiums	24,066	26,613	19,750	29,654	3,041	6,863
0782 - PR - Littletown Community Center	5412 - Workers Compensation	2,468	3,327	2,589	2,853	(474)	738
0782 - PR - Littletown Community Center	5413 - Life Insurance	67	68	49	68	-	19
0782 - PR - Littletown Community Center	5416 - Arizona State Retirement	8,831	9,530	7,812	9,813	283	1,718
0782 - PR - Littletown Community Center	5422 - Dental Insurance Premiums	710	699	500	734	35	199
0782 - PR - Littletown Community Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,440)	-	-	2,440
0782 - PR - Littletown Community Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(652)	-	-	652
0782 - PR - Littletown Community Center	5428 - Labor Distribution Fringe Charged in/Debit	-	-	408	-	-	(408)
0782 - PR - Littletown Community Center	5430 - Labor Distribution Salaries Charged in/Debit	-	-	897	-	-	(897)
0782 - PR - Littletown Community Center	5457 - HSA Contribution - Employer	4,122	4,000	2,954	4,000	-	1,046
0782 - PR - Littletown Community Center	5462 - Workers Compensation Expense Offset	(2,544)	-	116	-	-	(116)
0782 - PR - Littletown Community Center	5468 - Incentive Pay	-	-	1,900	-	-	(1,900)
0782 - PR - Littletown Community Center	5469 - Short-term Disability	-	372	279	391	19	93
0783 - PR - Los Ninos Pool	5010 - Repair & Maintenance Supplies	525	1,350	-	1,350	-	1,350
0783 - PR - Los Ninos Pool	5013 - Janitorial Supplies	171	125	-	175	50	125
0783 - PR - Los Ninos Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	500	1,135	500	-	(635)
0783 - PR - Los Ninos Pool	5016 - Arts & Crafts	213	250	-	250	-	250
0783 - PR - Los Ninos Pool	5018 - Other Operation Supplies	50	1,867	-	1,200	(667)	1,867
0783 - PR - Los Ninos Pool	5020 - Tools & Equipment Under $1,000	600	-	633	-	-	(633)
0783 - PR - Los Ninos Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0783 - PR - Los Ninos Pool	5143 - Printing & Microfilming	20	-	-	-	-	-
0783 - PR - Los Ninos Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8	-	-	-	-	-
0783 - PR - Los Ninos Pool	5307 - Regulatory Permitting Fees	600	540	540	540	-	-
0783 - PR - Los Ninos Pool	5359 - Telephone Provider Charges - External	424	400	309	400	-	91
0783 - PR - Los Ninos Pool	5361 - Mobile Devices - External	949	400	1,011	1,000	600	(611)
0783 - PR - Los Ninos Pool	5401 - Overtime	664	810	429	800	(10)	381
0783 - PR - Los Ninos Pool	5404 - Temporary Help	33,698	57,743	39,177	60,969	3,226	18,566
0783 - PR - Los Ninos Pool	5406 - Holiday Worked Pay	1,165	2,300	2,823	2,300	-	(523)

0783 - PR - Los Ninos Pool	5407 - Special Assignment Pay	961	-	923	-	-	(923)
0783 - PR - Los Ninos Pool	5409 - Social Security & Medicare	3,016	4,417	3,501	4,664	247	916
0783 - PR - Los Ninos Pool	5410 - Unemployment Insurance	16	36	30	51	15	6
0783 - PR - Los Ninos Pool	5411 - Health Insurance Premiums	221	-	208	-	-	(208)
0783 - PR - Los Ninos Pool	5412 - Workers Compensation	1,278	1,888	1,171	1,628	(260)	717
0783 - PR - Los Ninos Pool	5423 - Interdepartmental Salaries - Charged out/Credit	(2,920)	-	(2,400)	-	-	2,400
0783 - PR - Los Ninos Pool	5424 - Interdepartmental Salaries - Charged in/Debit	23	-	-	-	-	-
0783 - PR - Los Ninos Pool	5425 - Interdepartmental Fringe - Charged out/Credit	(225)	-	(260)	-	-	260
0783 - PR - Los Ninos Pool	5426 - Interdepartmental Fringe - Charged in/Debit	2	-	-	-	-	-
0783 - PR - Los Ninos Pool	5427 - Labor Distribution Fringe Charged out/Credit	(2,312)	-	(5,269)	-	-	5,269
0783 - PR - Los Ninos Pool	5428 - Labor Distribution Fringe Charged in/Debit	2,265	-	4,065	-	-	(4,065)
0783 - PR - Los Ninos Pool	5429 - Labor Distribution Salaries Charged out/Credit	(29,152)	-	(49,948)	-	-	49,948
0783 - PR - Los Ninos Pool	5430 - Labor Distribution Salaries Charged in/Debit	27,075	-	38,607	-	-	(38,607)
0783 - PR - Los Ninos Pool	5462 - Workers Compensation Expense Offset	(1,356)	-	267	-	-	(267)
0783 - PR - Los Ninos Pool	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0784 - PR - Manzanita Pool	5010 - Repair & Maintenance Supplies	581	1,100	40	1,100	-	1,060
0784 - PR - Manzanita Pool	5012 - Chemicals	-	-	18	-	-	(18)
0784 - PR - Manzanita Pool	5013 - Janitorial Supplies	211	650	35	650	-	615
0784 - PR - Manzanita Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	800	1,135	800	-	(335)
0784 - PR - Manzanita Pool	5016 - Arts & Crafts	213	300	-	300	-	300
0784 - PR - Manzanita Pool	5018 - Other Operation Supplies	-	1,758	-	1,700	(58)	1,758
0784 - PR - Manzanita Pool	5020 - Tools & Equipment Under $1,000	1,502	-	892	-	-	(892)
0784 - PR - Manzanita Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0784 - PR - Manzanita Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	24	-	36	-	-	(36)
0784 - PR - Manzanita Pool	5307 - Regulatory Permitting Fees	330	300	270	300	-	30
0784 - PR - Manzanita Pool	5359 - Telephone Provider Charges - External	424	400	309	400	-	91
0784 - PR - Manzanita Pool	5361 - Mobile Devices - External	217	400	550	400	-	(150)
0784 - PR - Manzanita Pool	5401 - Overtime	1,180	810	1,208	800	(10)	(398)
0784 - PR - Manzanita Pool	5404 - Temporary Help	65,624	123,148	58,888	129,422	6,274	64,260
0784 - PR - Manzanita Pool	5406 - Holiday Worked Pay	1,167	2,500	3,725	2,500	-	(1,225)
0784 - PR - Manzanita Pool	5407 - Special Assignment Pay	1,407	-	1,267	-	-	(1,267)
0784 - PR - Manzanita Pool	5409 - Social Security & Medicare	5,323	9,421	5,322	9,901	480	4,099
0784 - PR - Manzanita Pool	5410 - Unemployment Insurance	31	76	45	108	32	31
0784 - PR - Manzanita Pool	5411 - Health Insurance Premiums	525	-	388	-	-	(388)
0784 - PR - Manzanita Pool	5412 - Workers Compensation	2,264	4,027	1,774	3,456	(571)	2,253
0784 - PR - Manzanita Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,500)	-	-	4,500
0784 - PR - Manzanita Pool	5425 - Interdepartmental Fringe - Charged out/Credit	(16)	-	(495)	-	-	495
0784 - PR - Manzanita Pool	5427 - Labor Distribution Fringe Charged out/Credit	(3,652)	-	(6,672)	-	-	6,672
0784 - PR - Manzanita Pool	5428 - Labor Distribution Fringe Charged in/Debit	2,344	-	6,499	-	-	(6,499)
0784 - PR - Manzanita Pool	5429 - Labor Distribution Salaries Charged out/Credit	(45,547)	-	(63,088)	-	-	63,088
0784 - PR - Manzanita Pool	5430 - Labor Distribution Salaries Charged in/Debit	29,437	-	61,240	-	-	(61,240)
0784 - PR - Manzanita Pool	5462 - Workers Compensation Expense Offset	(2,345)	-	459	-	-	(459)
0784 - PR - Manzanita Pool	5468 - Incentive Pay	-	-	4,500	-	-	(4,500)
0785 - PR - Mt Lemmon Community Center	5000 - Office Supplies	77	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5010 - Repair & Maintenance Supplies	441	1,100	58	1,100	-	1,042
0785 - PR - Mt Lemmon Community Center	5013 - Janitorial Supplies	216	400	118	400	-	282
0785 - PR - Mt Lemmon Community Center	5017 - Cameras, Film & Equipment	21	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5018 - Other Operation Supplies	-	-	131	-	-	(131)
0785 - PR - Mt Lemmon Community Center	5020 - Tools & Equipment Under $1,000	75	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5143 - Printing & Microfilming	4	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5145 - Security	250	200	251	250	50	(51)
0785 - PR - Mt Lemmon Community Center	5152 - Other Professional Services	2,231	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5178 - Janitorial Services	17,636	16,000	11,993	17,500	1,500	4,007
0785 - PR - Mt Lemmon Community Center	5179 - Pest Control Services	423	800	566	550	(250)	234
0785 - PR - Mt Lemmon Community Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,665	3,000	1,052	1,300	(1,700)	1,948
0785 - PR - Mt Lemmon Community Center	5301 - Electricity	8,006	13,000	9,571	13,000	-	3,429
0785 - PR - Mt Lemmon Community Center	5302 - Water & Sewer	2,811	2,500	2,473	2,800	300	27
0785 - PR - Mt Lemmon Community Center	5309 - Dues and Memberships	382	-	-	-	-	-
0785 - PR - Mt Lemmon Community Center	5359 - Telephone Provider Charges - External	1,268	1,100	930	1,200	100	170
0785 - PR - Mt Lemmon Community Center	5361 - Mobile Devices - External	647	720	468	720	-	252
0785 - PR - Mt Lemmon Community Center	5404 - Temporary Help	2,670	7,800	1,764	8,190	390	6,036
0785 - PR - Mt Lemmon Community Center	5406 - Holiday Worked Pay	73	-	131	-	-	(131)
0785 - PR - Mt Lemmon Community Center	5409 - Social Security & Medicare	209	597	145	627	30	452

0785 - PR - Mt Lemmon Community Center	5410 - Unemployment Insurance	-	5	-	7	2	5
0785 - PR - Mt Lemmon Community Center	5411 - Health Insurance Premiums	27	-	21	-	-	(21)
0785 - PR - Mt Lemmon Community Center	5412 - Workers Compensation	113	322	64	204	(118)	258
0785 - PR - Mt Lemmon Community Center	5424 - Interdepartmental Salaries - Charged in/Debit	1,377	3,000	705	3,000	-	2,295
0785 - PR - Mt Lemmon Community Center	5426 - Interdepartmental Fringe - Charged in/Debit	505	1,000	283	1,000	-	717
0785 - PR - Mt Lemmon Community Center	5428 - Labor Distribution Fringe Charged in/Debit	562	-	626	-	-	(626)
0785 - PR - Mt Lemmon Community Center	5430 - Labor Distribution Salaries Charged in/Debit	1,428	-	1,351	-	-	(1,351)
0785 - PR - Mt Lemmon Community Center	5462 - Workers Compensation Expense Offset	(121)	-	2	-	-	(2)
0787 - PR - NW YMCA Leisure Classes	5000 - Office Supplies	-	-	26	-	-	(26)
0787 - PR - NW YMCA Leisure Classes	5010 - Repair & Maintenance Supplies	345	1,000	82	1,000	-	918
0787 - PR - NW YMCA Leisure Classes	5012 - Chemicals	-	200	-	200	-	200
0787 - PR - NW YMCA Leisure Classes	5013 - Janitorial Supplies	6	500	346	500	-	154
0787 - PR - NW YMCA Leisure Classes	5020 - Tools & Equipment Under $1,000	-	400	304	400	-	96
0787 - PR - NW YMCA Leisure Classes	5152 - Other Professional Services	730	77,500	28,784	77,500	-	48,716
0787 - PR - NW YMCA Leisure Classes	5162 - Advertising	-	-	14	-	-	(14)
0787 - PR - NW YMCA Leisure Classes	5203 - Interdepartmental Supplies & Services - Charged In/Debit	147	-	61	-	-	(61)
0787 - PR - NW YMCA Leisure Classes	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	195	-	-	(195)
0787 - PR - NW YMCA Leisure Classes	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	57	-	-	(57)
0787 - PR - NW YMCA Leisure Classes	5428 - Labor Distribution Fringe Charged in/Debit	409	-	138	-	-	(138)
0787 - PR - NW YMCA Leisure Classes	5430 - Labor Distribution Salaries Charged in/Debit	1,036	-	285	-	-	(285)
0788 - PR - NW YMCA Pool-Thad Terry	5000 - Office Supplies	612	425	487	425	-	(62)
0788 - PR - NW YMCA Pool-Thad Terry	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	162	-	-	(162)
0788 - PR - NW YMCA Pool-Thad Terry	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	303	-	158	-	-	(158)
0788 - PR - NW YMCA Pool-Thad Terry	5010 - Repair & Maintenance Supplies	1,784	700	207	700	-	493
0788 - PR - NW YMCA Pool-Thad Terry	5012 - Chemicals	82	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5013 - Janitorial Supplies	202	500	500	500	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5014 - Clothing, Uniforms, and Safety Apparel	1,520	1,000	2,174	1,000	-	(1,174)
0788 - PR - NW YMCA Pool-Thad Terry	5016 - Arts & Crafts	2,771	400	55	400	-	345
0788 - PR - NW YMCA Pool-Thad Terry	5018 - Other Operation Supplies	3,542	10,100	2,178	10,100	-	7,922
0788 - PR - NW YMCA Pool-Thad Terry	5020 - Tools & Equipment Under $1,000	1,975	1,000	892	1,000	-	108
0788 - PR - NW YMCA Pool-Thad Terry	5038 - Safety Supplies for Personnel	706	-	608	-	-	(608)
0788 - PR - NW YMCA Pool-Thad Terry	5140 - In State Travel	-	-	308	-	-	(308)
0788 - PR - NW YMCA Pool-Thad Terry	5143 - Printing & Microfilming	894	1,000	104	1,000	-	896
0788 - PR - NW YMCA Pool-Thad Terry	5145 - Security	231	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5149 - R&M-Machinery & Equipment Services	18	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5162 - Advertising	121	-	253	-	-	(253)
0788 - PR - NW YMCA Pool-Thad Terry	5306 - ISF Fleet Charges - Motor Pool	6,814	9,000	5,482	9,000	-	3,518
0788 - PR - NW YMCA Pool-Thad Terry	5307 - Regulatory Permitting Fees	600	600	540	600	-	60
0788 - PR - NW YMCA Pool-Thad Terry	5309 - Dues and Memberships	7,718	8,000	5,317	8,000	-	2,683
0788 - PR - NW YMCA Pool-Thad Terry	5401 - Overtime	1,954	720	226	720	-	494
0788 - PR - NW YMCA Pool-Thad Terry	5404 - Temporary Help	83,645	242,940	95,121	256,333	13,393	147,819
0788 - PR - NW YMCA Pool-Thad Terry	5406 - Holiday Worked Pay	1,830	4,500	4,417	4,500	-	83
0788 - PR - NW YMCA Pool-Thad Terry	5407 - Special Assignment Pay	1,024	-	1,113	-	-	(1,113)
0788 - PR - NW YMCA Pool-Thad Terry	5409 - Social Security & Medicare	6,769	18,585	8,222	19,609	1,024	10,363
0788 - PR - NW YMCA Pool-Thad Terry	5410 - Unemployment Insurance	41	151	69	213	62	82
0788 - PR - NW YMCA Pool-Thad Terry	5411 - Health Insurance Premiums	725	-	578	-	-	(578)
0788 - PR - NW YMCA Pool-Thad Terry	5412 - Workers Compensation	2,879	7,944	2,750	6,844	(1,100)	5,194
0788 - PR - NW YMCA Pool-Thad Terry	5423 - Interdepartmental Salaries - Charged out/Credit	(520)	-	(6,600)	-	-	6,600
0788 - PR - NW YMCA Pool-Thad Terry	5424 - Interdepartmental Salaries - Charged in/Debit	24	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5425 - Interdepartmental Fringe - Charged out/Credit	(38)	-	(716)	-	-	716
0788 - PR - NW YMCA Pool-Thad Terry	5426 - Interdepartmental Fringe - Charged in/Debit	13	-	-	-	-	-
0788 - PR - NW YMCA Pool-Thad Terry	5427 - Labor Distribution Fringe Charged out/Credit	(3,864)	-	(7,145)	-	-	7,145
0788 - PR - NW YMCA Pool-Thad Terry	5428 - Labor Distribution Fringe Charged in/Debit	3,860	-	9,139	-	-	(9,139)
0788 - PR - NW YMCA Pool-Thad Terry	5429 - Labor Distribution Salaries Charged out/Credit	(48,487)	-	(67,898)	-	-	67,898
0788 - PR - NW YMCA Pool-Thad Terry	5430 - Labor Distribution Salaries Charged in/Debit	47,815	-	85,531	-	-	(85,531)
0788 - PR - NW YMCA Pool-Thad Terry	5462 - Workers Compensation Expense Offset	(2,974)	-	650	-	-	(650)
0788 - PR - NW YMCA Pool-Thad Terry	5468 - Incentive Pay	-	-	6,600	-	-	(6,600)
0789 - PR - NW YMCA Recreation Classes	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	98	-	-	(98)
0789 - PR - NW YMCA Recreation Classes	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	133	-	-	(133)
0789 - PR - NW YMCA Recreation Classes	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	65	-	-	(65)
0792 - PR - Picture Rocks	5000 - Office Supplies	205	722	391	700	(22)	331
0792 - PR - Picture Rocks	5003 - Food Supplies	17,125	22,000	13,486	22,000	-	8,514
0792 - PR - Picture Rocks	5004 - Food Preparations Supplies	763	300	64	300	-	236

0792 - PR - Picture Rocks	5010 - Repair & Maintenance Supplies	16	1,500	434	1,100	(400)	1,066
0792 - PR - Picture Rocks	5012 - Chemicals	-	-	66	-	-	(66)
0792 - PR - Picture Rocks	5013 - Janitorial Supplies	398	1,400	248	1,400	-	1,152
0792 - PR - Picture Rocks	5014 - Clothing, Uniforms, and Safety Apparel	200	100	613	100	-	(513)
0792 - PR - Picture Rocks	5016 - Arts & Crafts	-	100	851	100	-	(751)
0792 - PR - Picture Rocks	5018 - Other Operation Supplies	49	-	220	-	-	(220)
0792 - PR - Picture Rocks	5020 - Tools & Equipment Under $1,000	74	-	19	-	-	(19)
0792 - PR - Picture Rocks	5022 - Signage Supplies & Services	-	-	75	-	-	(75)
0792 - PR - Picture Rocks	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	52	-	22	-	-	(22)
0792 - PR - Picture Rocks	5138 - In State Training	106	200	192	200	-	8
0792 - PR - Picture Rocks	5140 - In State Travel	-	-	80	-	-	(80)
0792 - PR - Picture Rocks	5143 - Printing & Microfilming	41	-	59	-	-	(59)
0792 - PR - Picture Rocks	5145 - Security	253	400	319	400	-	81
0792 - PR - Picture Rocks	5149 - R&M-Machinery & Equipment Services	1,440	500	22	500	-	478
0792 - PR - Picture Rocks	5150 - R&M Building Services	250	-	250	-	-	(250)
0792 - PR - Picture Rocks	5152 - Other Professional Services	-	800	380	800	-	420
0792 - PR - Picture Rocks	5162 - Advertising	209	-	160	-	-	(160)
0792 - PR - Picture Rocks	5178 - Janitorial Services	-	-	1,746	-	-	(1,746)
0792 - PR - Picture Rocks	5179 - Pest Control Services	242	-	-	-	-	-
0792 - PR - Picture Rocks	5203 - Interdepartmental Supplies & Services - Charged In/Debit	424	500	200	500	-	300
0792 - PR - Picture Rocks	5304 - Waste Disposal and Recycling	-	-	486	-	-	(486)
0792 - PR - Picture Rocks	5305 - Mileage Reimbursement	130	-	-	-	-	-
0792 - PR - Picture Rocks	5306 - ISF Fleet Charges - Motor Pool	6,744	6,478	5,416	6,500	22	1,062
0792 - PR - Picture Rocks	5307 - Regulatory Permitting Fees	245	300	295	300	-	5
0792 - PR - Picture Rocks	5309 - Dues and Memberships	382	-	-	-	-	-
0792 - PR - Picture Rocks	5359 - Telephone Provider Charges - External	1,819	1,600	1,377	1,600	-	223
0792 - PR - Picture Rocks	5360 - Internet Charges - External	5,100	5,100	3,825	5,100	-	1,275
0792 - PR - Picture Rocks	5361 - Mobile Devices - External	61	-	306	400	400	(306)
0792 - PR - Picture Rocks	5362 - ISF ITD Charges - Telecom	3,384	5,460	4,550	4,659	(801)	910
0792 - PR - Picture Rocks	5400 - Salaries & Wages	64,094	102,558	75,832	106,944	4,386	26,726
0792 - PR - Picture Rocks	5401 - Overtime	19	-	2	200	200	(2)
0792 - PR - Picture Rocks	5404 - Temporary Help	22,152	59,875	26,894	46,417	(13,458)	32,981
0792 - PR - Picture Rocks	5409 - Social Security & Medicare	6,742	12,426	7,772	11,733	(693)	4,654
0792 - PR - Picture Rocks	5410 - Unemployment Insurance	40	101	66	128	27	35
0792 - PR - Picture Rocks	5411 - Health Insurance Premiums	10,363	16,255	17,647	22,777	6,522	(1,392)
0792 - PR - Picture Rocks	5412 - Workers Compensation	2,676	4,577	2,572	3,701	(876)	2,005
0792 - PR - Picture Rocks	5413 - Life Insurance	54	102	71	102	-	31
0792 - PR - Picture Rocks	5416 - Arizona State Retirement	8,817	12,728	9,798	13,015	287	2,930
0792 - PR - Picture Rocks	5422 - Dental Insurance Premiums	184	149	562	630	481	(413)
0792 - PR - Picture Rocks	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,181)	-	-	2,181
0792 - PR - Picture Rocks	5424 - Interdepartmental Salaries - Charged in/Debit	679	2,000	759	2,000	-	1,241
0792 - PR - Picture Rocks	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(615)	-	-	615
0792 - PR - Picture Rocks	5426 - Interdepartmental Fringe - Charged in/Debit	261	200	315	200	-	(115)
0792 - PR - Picture Rocks	5427 - Labor Distribution Fringe Charged out/Credit	(2,321)	-	-	-	-	-
0792 - PR - Picture Rocks	5429 - Labor Distribution Salaries Charged out/Credit	(7,152)	-	-	-	-	-
0792 - PR - Picture Rocks	5441 - Vacation Payout	1,046	-	-	-	-	-
0792 - PR - Picture Rocks	5457 - HSA Contribution - Employer	2,023	4,000	2,206	3,000	(1,000)	1,794
0792 - PR - Picture Rocks	5462 - Workers Compensation Expense Offset	(2,772)	-	93	-	-	(93)
0792 - PR - Picture Rocks	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0792 - PR - Picture Rocks	5469 - Short-term Disability	-	497	252	518	21	245
0792 - PR - Picture Rocks	5506 - Kitchen & Laundry Equipment - Non-Capital	2,035	-	-	-	-	-
0793 - PR - Picture Rocks Pool	5010 - Repair & Maintenance Supplies	-	500	139	500	-	361
0793 - PR - Picture Rocks Pool	5012 - Chemicals	165	100	-	100	-	100
0793 - PR - Picture Rocks Pool	5013 - Janitorial Supplies	215	100	36	100	-	64
0793 - PR - Picture Rocks Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	400	1,011	400	-	(611)
0793 - PR - Picture Rocks Pool	5016 - Arts & Crafts	99	-	-	-	-	-
0793 - PR - Picture Rocks Pool	5018 - Other Operation Supplies	835	465	-	465	-	465
0793 - PR - Picture Rocks Pool	5020 - Tools & Equipment Under $1,000	1,228	-	892	-	-	(892)
0793 - PR - Picture Rocks Pool	5038 - Safety Supplies for Personnel	706	-	-	-	-	-
0793 - PR - Picture Rocks Pool	5143 - Printing & Microfilming	-	100	-	100	-	100
0793 - PR - Picture Rocks Pool	5149 - R&M-Machinery & Equipment Services	109	-	-	-	-	-
0793 - PR - Picture Rocks Pool	5178 - Janitorial Services	2,316	2,200	-	2,200	-	2,200
0793 - PR - Picture Rocks Pool	5179 - Pest Control Services	70	-	-	-	-	-

0793 - PR - Picture Rocks Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	120	-	103	-	-	(103)
0793 - PR - Picture Rocks Pool	5307 - Regulatory Permitting Fees	620	540	540	540	-	-
0793 - PR - Picture Rocks Pool	5361 - Mobile Devices - External	85	525	550	525	-	(25)
0793 - PR - Picture Rocks Pool	5401 - Overtime	1,052	180	21	200	20	159
0793 - PR - Picture Rocks Pool	5404 - Temporary Help	16,645	50,975	21,757	53,614	2,639	29,218
0793 - PR - Picture Rocks Pool	5406 - Holiday Worked Pay	598	1,500	1,558	1,500	-	(58)
0793 - PR - Picture Rocks Pool	5407 - Special Assignment Pay	173	-	263	-	-	(263)
0793 - PR - Picture Rocks Pool	5409 - Social Security & Medicare	1,636	3,899	1,906	4,102	203	1,993
0793 - PR - Picture Rocks Pool	5410 - Unemployment Insurance	10	31	16	45	14	15
0793 - PR - Picture Rocks Pool	5411 - Health Insurance Premiums	278	-	163	-	-	(163)
0793 - PR - Picture Rocks Pool	5412 - Workers Compensation	698	1,667	638	1,432	(235)	1,029
0793 - PR - Picture Rocks Pool	5423 - Interdepartmental Salaries - Charged out/Credit	(3,607)	-	(1,300)	-	-	1,300
0793 - PR - Picture Rocks Pool	5424 - Interdepartmental Salaries - Charged in/Debit	72	-	81	-	-	(81)
0793 - PR - Picture Rocks Pool	5425 - Interdepartmental Fringe - Charged out/Credit	(279)	-	(145)	-	-	145
0793 - PR - Picture Rocks Pool	5426 - Interdepartmental Fringe - Charged in/Debit	38	-	49	-	-	(49)
0793 - PR - Picture Rocks Pool	5427 - Labor Distribution Fringe Charged out/Credit	(963)	-	(2,623)	-	-	2,623
0793 - PR - Picture Rocks Pool	5428 - Labor Distribution Fringe Charged in/Debit	1,575	-	2,675	-	-	(2,675)
0793 - PR - Picture Rocks Pool	5429 - Labor Distribution Salaries Charged out/Credit	(11,872)	-	(24,824)	-	-	24,824
0793 - PR - Picture Rocks Pool	5430 - Labor Distribution Salaries Charged in/Debit	19,340	-	25,273	-	-	(25,273)
0793 - PR - Picture Rocks Pool	5462 - Workers Compensation Expense Offset	(709)	-	148	-	-	(148)
0793 - PR - Picture Rocks Pool	5468 - Incentive Pay	-	-	1,300	-	-	(1,300)
0795 - PR - Robles Junction Community Center	5000 - Office Supplies	11	280	70	280	-	210
0795 - PR - Robles Junction Community Center	5003 - Food Supplies	127	-	86	-	-	(86)
0795 - PR - Robles Junction Community Center	5010 - Repair & Maintenance Supplies	3,738	4,000	90	3,520	(480)	3,910
0795 - PR - Robles Junction Community Center	5012 - Chemicals	391	-	-	-	-	-
0795 - PR - Robles Junction Community Center	5013 - Janitorial Supplies	224	1,500	478	1,500	-	1,022
0795 - PR - Robles Junction Community Center	5014 - Clothing, Uniforms, and Safety Apparel	72	400	581	400	-	(181)
0795 - PR - Robles Junction Community Center	5016 - Arts & Crafts	206	500	475	500	-	25
0795 - PR - Robles Junction Community Center	5018 - Other Operation Supplies	508	-	387	-	-	(387)
0795 - PR - Robles Junction Community Center	5020 - Tools & Equipment Under $1,000	54	-	-	-	-	-
0795 - PR - Robles Junction Community Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	100	-	100	-	100
0795 - PR - Robles Junction Community Center	5138 - In State Training	344	400	80	400	-	320
0795 - PR - Robles Junction Community Center	5143 - Printing & Microfilming	152	-	12	-	-	(12)
0795 - PR - Robles Junction Community Center	5145 - Security	-	500	250	500	-	250
0795 - PR - Robles Junction Community Center	5150 - R&M Building Services	-	-	102	-	-	(102)
0795 - PR - Robles Junction Community Center	5152 - Other Professional Services	1,119	800	-	800	-	800
0795 - PR - Robles Junction Community Center	5162 - Advertising	26	-	449	-	-	(449)
0795 - PR - Robles Junction Community Center	5179 - Pest Control Services	803	800	450	800	-	350
0795 - PR - Robles Junction Community Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,882	2,500	2,074	2,500	-	426
0795 - PR - Robles Junction Community Center	5301 - Electricity	7,108	11,000	7,315	11,000	-	3,685
0795 - PR - Robles Junction Community Center	5302 - Water & Sewer	2,454	2,800	1,875	2,800	-	925
0795 - PR - Robles Junction Community Center	5303 - Natural Gas	1,122	1,300	1,065	1,300	-	235
0795 - PR - Robles Junction Community Center	5304 - Waste Disposal and Recycling	-	650	72	650	-	578
0795 - PR - Robles Junction Community Center	5305 - Mileage Reimbursement	371	500	145	500	-	355
0795 - PR - Robles Junction Community Center	5309 - Dues and Memberships	382	400	-	400	-	400
0795 - PR - Robles Junction Community Center	5338 - Job Training & Training Supplies	65	-	-	-	-	-
0795 - PR - Robles Junction Community Center	5359 - Telephone Provider Charges - External	2,893	2,700	2,361	2,700	-	339
0795 - PR - Robles Junction Community Center	5360 - Internet Charges - External	3,600	3,600	2,700	3,600	-	900
0795 - PR - Robles Junction Community Center	5361 - Mobile Devices - External	596	480	727	960	480	(247)
0795 - PR - Robles Junction Community Center	5362 - ISF ITD Charges - Telecom	3,060	4,680	3,900	3,993	(687)	780
0795 - PR - Robles Junction Community Center	5400 - Salaries & Wages	36,421	38,958	27,146	40,914	1,956	11,812
0795 - PR - Robles Junction Community Center	5401 - Overtime	25	-	47	200	200	(47)
0795 - PR - Robles Junction Community Center	5404 - Temporary Help	10,741	47,327	55,600	49,223	1,896	(8,273)
0795 - PR - Robles Junction Community Center	5409 - Social Security & Medicare	3,545	6,601	6,423	6,896	295	178
0795 - PR - Robles Junction Community Center	5410 - Unemployment Insurance	22	54	54	75	21	-
0795 - PR - Robles Junction Community Center	5411 - Health Insurance Premiums	4,392	9,763	3,714	5,566	(4,197)	6,049
0795 - PR - Robles Junction Community Center	5412 - Workers Compensation	1,538	2,822	2,247	2,406	(416)	575
0795 - PR - Robles Junction Community Center	5413 - Life Insurance	36	68	25	68	-	43
0795 - PR - Robles Junction Community Center	5416 - Arizona State Retirement	4,593	6,836	4,764	6,983	147	2,072
0795 - PR - Robles Junction Community Center	5422 - Dental Insurance Premiums	48	96	66	48	(48)	30
0795 - PR - Robles Junction Community Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,200)	-	-	1,200
0795 - PR - Robles Junction Community Center	5424 - Interdepartmental Salaries - Charged in/Debit	1,725	2,000	1,620	2,000	-	380
0795 - PR - Robles Junction Community Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(126)	-	-	126

0795 - PR - Robles Junction Community Center	5426 - Interdepartmental Fringe - Charged in/Debit	718	200	751	200	-	(551)
0795 - PR - Robles Junction Community Center	5428 - Labor Distribution Fringe Charged in/Debit	4,965	-	1,528	-	-	(1,528)
0795 - PR - Robles Junction Community Center	5430 - Labor Distribution Salaries Charged in/Debit	11,360	-	3,694	-	-	(3,694)
0795 - PR - Robles Junction Community Center	5441 - Vacation Payout	972	-	785	-	-	(785)
0795 - PR - Robles Junction Community Center	5457 - HSA Contribution - Employer	1,032	3,000	661	2,000	(1,000)	2,339
0795 - PR - Robles Junction Community Center	5462 - Workers Compensation Expense Offset	(1,579)	-	83	-	-	(83)
0795 - PR - Robles Junction Community Center	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0795 - PR - Robles Junction Community Center	5469 - Short-term Disability	-	267	25	278	11	242
0796 - PR - SE Regional Park Shooting Range	5000 - Office Supplies	4,758	2,125	3,442	3,100	975	(1,317)
0796 - PR - SE Regional Park Shooting Range	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,941	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5002 - Computer Equipment less than $1,000	797	-	294	-	-	(294)
0796 - PR - SE Regional Park Shooting Range	5003 - Food Supplies	1,272	1,000	266	1,000	-	734
0796 - PR - SE Regional Park Shooting Range	5004 - Food Preparations Supplies	-	-	720	-	-	(720)
0796 - PR - SE Regional Park Shooting Range	5010 - Repair & Maintenance Supplies	20,353	25,262	12,551	22,000	(3,262)	12,711
0796 - PR - SE Regional Park Shooting Range	5011 - Classroom Educational Testing Supplies	1,048	-	86	-	-	(86)
0796 - PR - SE Regional Park Shooting Range	5012 - Chemicals	1,937	2,500	26	2,500	-	2,474
0796 - PR - SE Regional Park Shooting Range	5013 - Janitorial Supplies	3,745	3,000	1,205	3,000	-	1,795
0796 - PR - SE Regional Park Shooting Range	5014 - Clothing, Uniforms, and Safety Apparel	5,655	2,000	4,799	5,000	3,000	(2,799)
0796 - PR - SE Regional Park Shooting Range	5016 - Arts & Crafts	144	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5018 - Other Operation Supplies	7,126	6,375	3,037	2,700	(3,675)	3,338
0796 - PR - SE Regional Park Shooting Range	5020 - Tools & Equipment Under $1,000	3,601	2,000	2,433	2,500	500	(433)
0796 - PR - SE Regional Park Shooting Range	5021 - Furniture Under $1,000	27	-	863	-	-	(863)
0796 - PR - SE Regional Park Shooting Range	5022 - Signage Supplies & Services	-	1,700	75	1,200	(500)	1,625
0796 - PR - SE Regional Park Shooting Range	5023 - Vandalism Repairs	-	200	-	200	-	200
0796 - PR - SE Regional Park Shooting Range	5033 - Sports-Recreational Field Supplies	546	-	1,840	-	-	(1,840)
0796 - PR - SE Regional Park Shooting Range	5038 - Safety Supplies for Personnel	372	-	325	175	175	(325)
0796 - PR - SE Regional Park Shooting Range	5114 - Engineering Services	19,640	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	70	-	-	(70)
0796 - PR - SE Regional Park Shooting Range	5127 - Laboratory & X-ray Services	26	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5141 - Out of State Travel	-	-	2,090	-	-	(2,090)
0796 - PR - SE Regional Park Shooting Range	5142 - Postage & Freight	95	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5143 - Printing & Microfilming	1,328	-	3,275	1,000	1,000	(3,275)
0796 - PR - SE Regional Park Shooting Range	5145 - Security	393	400	225	400	-	175
0796 - PR - SE Regional Park Shooting Range	5149 - R&M-Machinery & Equipment Services	24,764	1,500	3,562	1,500	-	(2,062)
0796 - PR - SE Regional Park Shooting Range	5150 - R&M Building Services	851	3,500	5,983	1,000	(2,500)	(2,483)
0796 - PR - SE Regional Park Shooting Range	5152 - Other Professional Services	-	-	125	-	-	(125)
0796 - PR - SE Regional Park Shooting Range	5160 - Banking Credit Card Fees and Charges	2,758	-	2,701	3,000	3,000	(2,701)
0796 - PR - SE Regional Park Shooting Range	5162 - Advertising	-	-	792	2,000	2,000	(792)
0796 - PR - SE Regional Park Shooting Range	5163 - Laundry & Linen Services	160	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,085	2,000	967	2,000	-	1,033
0796 - PR - SE Regional Park Shooting Range	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,671	4,500	2,848	4,000	(500)	1,652
0796 - PR - SE Regional Park Shooting Range	5301 - Electricity	7,428	12,500	6,428	10,000	(2,500)	6,072
0796 - PR - SE Regional Park Shooting Range	5304 - Waste Disposal and Recycling	1,264	1,600	842	1,600	-	758
0796 - PR - SE Regional Park Shooting Range	5305 - Mileage Reimbursement	12	800	-	800	-	800
0796 - PR - SE Regional Park Shooting Range	5306 - ISF Fleet Charges - Motor Pool	7,335	6,313	5,779	8,400	2,087	534
0796 - PR - SE Regional Park Shooting Range	5309 - Dues and Memberships	155	-	100	-	-	(100)
0796 - PR - SE Regional Park Shooting Range	5312 - Other Miscellaneous Charges	-	-	107	-	-	(107)
0796 - PR - SE Regional Park Shooting Range	5321 - ISF Risk Charges - Other Insurance Premiums	93	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5359 - Telephone Provider Charges - External	1,685	1,500	1,237	1,700	200	263
0796 - PR - SE Regional Park Shooting Range	5360 - Internet Charges - External	6,132	6,100	4,599	6,100	-	1,501
0796 - PR - SE Regional Park Shooting Range	5361 - Mobile Devices - External	1,171	1,500	819	1,500	-	681
0796 - PR - SE Regional Park Shooting Range	5362 - ISF ITD Charges - Telecom	2,460	3,900	3,250	3,328	(572)	650
0796 - PR - SE Regional Park Shooting Range	5400 - Salaries & Wages	172,072	226,428	148,727	235,993	9,565	77,701
0796 - PR - SE Regional Park Shooting Range	5401 - Overtime	2	-	728	250	250	(728)
0796 - PR - SE Regional Park Shooting Range	5403 - Shift Differential	-	-	2	-	-	(2)
0796 - PR - SE Regional Park Shooting Range	5404 - Temporary Help	91,510	59,973	86,007	79,206	19,233	(26,034)
0796 - PR - SE Regional Park Shooting Range	5409 - Social Security & Medicare	19,333	21,909	17,891	24,113	2,204	4,018
0796 - PR - SE Regional Park Shooting Range	5410 - Unemployment Insurance	119	179	152	262	83	27
0796 - PR - SE Regional Park Shooting Range	5411 - Health Insurance Premiums	38,237	46,823	26,568	52,361	5,538	20,255
0796 - PR - SE Regional Park Shooting Range	5412 - Workers Compensation	4,985	4,775	3,429	3,829	(946)	1,346
0796 - PR - SE Regional Park Shooting Range	5413 - Life Insurance	134	170	108	204	34	62
0796 - PR - SE Regional Park Shooting Range	5416 - Arizona State Retirement	21,745	28,100	19,173	30,723	2,623	8,927
0796 - PR - SE Regional Park Shooting Range	5422 - Dental Insurance Premiums	993	1,027	722	1,122	95	305

0796 - PR - SE Regional Park Shooting Range	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,668)	-	-	3,668
0796 - PR - SE Regional Park Shooting Range	5424 - Interdepartmental Salaries - Charged in/Debit	3,995	2,000	2,327	2,000	-	(327)
0796 - PR - SE Regional Park Shooting Range	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(788)	-	-	788
0796 - PR - SE Regional Park Shooting Range	5426 - Interdepartmental Fringe - Charged in/Debit	1,732	200	992	200	-	(792)
0796 - PR - SE Regional Park Shooting Range	5427 - Labor Distribution Fringe Charged out/Credit	(12)	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5428 - Labor Distribution Fringe Charged in/Debit	3,475	-	1,840	-	-	(1,840)
0796 - PR - SE Regional Park Shooting Range	5429 - Labor Distribution Salaries Charged out/Credit	(146)	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5430 - Labor Distribution Salaries Charged in/Debit	8,868	-	4,443	-	-	(4,443)
0796 - PR - SE Regional Park Shooting Range	5441 - Vacation Payout	-	-	2,571	-	-	(2,571)
0796 - PR - SE Regional Park Shooting Range	5457 - HSA Contribution - Employer	5,154	7,000	3,230	10,000	3,000	3,770
0796 - PR - SE Regional Park Shooting Range	5462 - Workers Compensation Expense Offset	(5,120)	-	159	-	-	(159)
0796 - PR - SE Regional Park Shooting Range	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0796 - PR - SE Regional Park Shooting Range	5469 - Short-term Disability	-	1,097	630	1,223	126	467
0796 - PR - SE Regional Park Shooting Range	5475 - Pandemic Vacation Payout	-	-	385	-	-	(385)
0796 - PR - SE Regional Park Shooting Range	5504 - Office Machines & Computers - Non-Capital	2,875	-	-	-	-	-
0796 - PR - SE Regional Park Shooting Range	5511 - Sports-Recreational Field Equipment - Non-Capital	6	-	216	-	-	(216)
0796 - PR - SE Regional Park Shooting Range	5553 - Buildings	98,161	-	-	-	-	-
0799 - PR - TMP Archery Range SDCP	5010 - Repair & Maintenance Supplies	-	-	138	-	-	(138)
0799 - PR - TMP Archery Range SDCP	5013 - Janitorial Supplies	65	-	-	-	-	-
0799 - PR - TMP Archery Range SDCP	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	271	-	-	(271)
0799 - PR - TMP Archery Range SDCP	5428 - Labor Distribution Fringe Charged in/Debit	-	-	445	-	-	(445)
0799 - PR - TMP Archery Range SDCP	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,001	-	-	(1,001)
0804 - PR - Wade McLean Pool	5010 - Repair & Maintenance Supplies	14	-	-	-	-	-
0804 - PR - Wade McLean Pool	5012 - Chemicals	97	-	-	-	-	-
0804 - PR - Wade McLean Pool	5013 - Janitorial Supplies	103	450	87	450	-	363
0804 - PR - Wade McLean Pool	5014 - Clothing, Uniforms, and Safety Apparel	56	1,650	1,260	1,650	-	390
0804 - PR - Wade McLean Pool	5016 - Arts & Crafts	213	300	-	300	-	300
0804 - PR - Wade McLean Pool	5018 - Other Operation Supplies	-	1,795	-	1,800	5	1,795
0804 - PR - Wade McLean Pool	5020 - Tools & Equipment Under $1,000	1,235	800	1,431	800	-	(631)
0804 - PR - Wade McLean Pool	5038 - Safety Supplies for Personnel	707	-	-	-	-	-
0804 - PR - Wade McLean Pool	5143 - Printing & Microfilming	-	-	310	-	-	(310)
0804 - PR - Wade McLean Pool	5152 - Other Professional Services	-	1,500	-	1,500	-	1,500
0804 - PR - Wade McLean Pool	5305 - Mileage Reimbursement	28	-	57	-	-	(57)
0804 - PR - Wade McLean Pool	5307 - Regulatory Permitting Fees	330	370	270	370	-	100
0804 - PR - Wade McLean Pool	5361 - Mobile Devices - External	242	400	550	400	-	(150)
0804 - PR - Wade McLean Pool	5401 - Overtime	336	900	232	900	-	668
0804 - PR - Wade McLean Pool	5404 - Temporary Help	56,960	111,033	67,232	117,350	6,317	43,801
0804 - PR - Wade McLean Pool	5406 - Holiday Worked Pay	1,632	4,000	4,837	4,000	-	(837)
0804 - PR - Wade McLean Pool	5407 - Special Assignment Pay	1,042	312	972	-	(312)	(660)
0804 - PR - Wade McLean Pool	5409 - Social Security & Medicare	4,589	8,517	6,141	8,977	460	2,376
0804 - PR - Wade McLean Pool	5410 - Unemployment Insurance	26	69	54	97	28	15
0804 - PR - Wade McLean Pool	5411 - Health Insurance Premiums	678	6	531	-	(6)	(525)
0804 - PR - Wade McLean Pool	5412 - Workers Compensation	1,956	3,641	2,042	3,134	(507)	1,599
0804 - PR - Wade McLean Pool	5413 - Life Insurance	(1)	-	-	-	-	-
0804 - PR - Wade McLean Pool	5423 - Interdepartmental Salaries - Charged out/Credit	(53)	-	(7,000)	-	-	7,000
0804 - PR - Wade McLean Pool	5424 - Interdepartmental Salaries - Charged in/Debit	160	-	-	-	-	-
0804 - PR - Wade McLean Pool	5425 - Interdepartmental Fringe - Charged out/Credit	(4)	-	(768)	-	-	768
0804 - PR - Wade McLean Pool	5426 - Interdepartmental Fringe - Charged in/Debit	14	-	-	-	-	-
0804 - PR - Wade McLean Pool	5427 - Labor Distribution Fringe Charged out/Credit	(3,209)	-	(8,996)	-	-	8,996
0804 - PR - Wade McLean Pool	5428 - Labor Distribution Fringe Charged in/Debit	2,726	-	7,192	-	-	(7,192)
0804 - PR - Wade McLean Pool	5429 - Labor Distribution Salaries Charged out/Credit	(40,363)	-	(85,023)	-	-	85,023
0804 - PR - Wade McLean Pool	5430 - Labor Distribution Salaries Charged in/Debit	33,418	-	68,115	-	-	(68,115)
0804 - PR - Wade McLean Pool	5462 - Workers Compensation Expense Offset	(1,979)	-	555	-	-	(555)
0804 - PR - Wade McLean Pool	5468 - Incentive Pay	-	-	7,000	-	-	(7,000)
0812 - PR - Rick Rickard Park	5010 - Repair & Maintenance Supplies	75	-	-	-	-	-
0812 - PR - Rick Rickard Park	5012 - Chemicals	145	-	-	-	-	-
0812 - PR - Rick Rickard Park	5304 - Waste Disposal and Recycling	1,103	1,200	442	1,200	-	758
0812 - PR - Rick Rickard Park	5428 - Labor Distribution Fringe Charged in/Debit	69	-	-	-	-	-
0812 - PR - Rick Rickard Park	5430 - Labor Distribution Salaries Charged in/Debit	229	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5000 - Office Supplies	2,038	2,400	2,931	-	(2,400)	(531)
0900 - PR - Trades Support FY13/14 Formerly 0750	5002 - Computer Equipment less than $1,000	-	-	264	-	-	(264)
0900 - PR - Trades Support FY13/14 Formerly 0750	5003 - Food Supplies	1,438	2,000	728	-	(2,000)	1,272
0900 - PR - Trades Support FY13/14 Formerly 0750	5010 - Repair & Maintenance Supplies	16,616	20,000	11,317	-	(20,000)	8,683

0900 - PR - Trades Support FY13/14 Formerly 0750	5011 - Classroom Educational Testing Supplies	-	-	211	-	-	(211)
0900 - PR - Trades Support FY13/14 Formerly 0750	5012 - Chemicals	1,100	500	110	-	(500)	390
0900 - PR - Trades Support FY13/14 Formerly 0750	5013 - Janitorial Supplies	1,433	5,500	2,038	-	(5,500)	3,462
0900 - PR - Trades Support FY13/14 Formerly 0750	5014 - Clothing, Uniforms, and Safety Apparel	13,277	11,500	8,366	-	(11,500)	3,134
0900 - PR - Trades Support FY13/14 Formerly 0750	5017 - Cameras, Film & Equipment	217	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5018 - Other Operation Supplies	-	-	36	-	-	(36)
0900 - PR - Trades Support FY13/14 Formerly 0750	5020 - Tools & Equipment Under $1,000	8,219	20,000	23,105	-	(20,000)	(3,105)
0900 - PR - Trades Support FY13/14 Formerly 0750	5021 - Furniture Under $1,000	-	-	363	-	-	(363)
0900 - PR - Trades Support FY13/14 Formerly 0750	5038 - Safety Supplies for Personnel	336	1,000	1,988	-	(1,000)	(988)
0900 - PR - Trades Support FY13/14 Formerly 0750	5138 - In State Training	190	750	-	-	(750)	750
0900 - PR - Trades Support FY13/14 Formerly 0750	5143 - Printing & Microfilming	-	-	338	-	-	(338)
0900 - PR - Trades Support FY13/14 Formerly 0750	5149 - R&M-Machinery & Equipment Services	14,388	24,500	19,892	-	(24,500)	4,608
0900 - PR - Trades Support FY13/14 Formerly 0750	5151 - R&M Grounds and Landscaping	-	12,898	-	-	(12,898)	12,898
0900 - PR - Trades Support FY13/14 Formerly 0750	5162 - Advertising	936	-	2,170	-	-	(2,170)
0900 - PR - Trades Support FY13/14 Formerly 0750	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,530	7,000	1,077	-	(7,000)	5,923
0900 - PR - Trades Support FY13/14 Formerly 0750	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(104,304)	(121,000)	(80,593)	-	121,000	(40,407)
0900 - PR - Trades Support FY13/14 Formerly 0750	5203 - Interdepartmental Supplies & Services - Charged In/Debit	133	2,000	-	-	(2,000)	2,000
0900 - PR - Trades Support FY13/14 Formerly 0750	5304 - Waste Disposal and Recycling	1,394	1,000	644	-	(1,000)	356
0900 - PR - Trades Support FY13/14 Formerly 0750	5306 - ISF Fleet Charges - Motor Pool	196,230	180,000	146,410	-	(180,000)	33,590
0900 - PR - Trades Support FY13/14 Formerly 0750	5309 - Dues and Memberships	360	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5312 - Other Miscellaneous Charges	329	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5360 - Internet Charges - External	1,495	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5361 - Mobile Devices - External	13,576	12,500	9,146	-	(12,500)	3,354
0900 - PR - Trades Support FY13/14 Formerly 0750	5362 - ISF ITD Charges - Telecom	8,892	14,040	11,700	-	(14,040)	2,340
0900 - PR - Trades Support FY13/14 Formerly 0750	5400 - Salaries & Wages	585,889	682,811	477,406	-	(682,811)	205,405
0900 - PR - Trades Support FY13/14 Formerly 0750	5401 - Overtime	5,615	2,700	2,355	-	(2,700)	345
0900 - PR - Trades Support FY13/14 Formerly 0750	5402 - On Call Pay	8,989	9,399	6,792	-	(9,399)	2,607
0900 - PR - Trades Support FY13/14 Formerly 0750	5403 - Shift Differential	-	-	2	-	-	(2)
0900 - PR - Trades Support FY13/14 Formerly 0750	5404 - Temporary Help	6,371	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5406 - Holiday Worked Pay	434	-	65	-	-	(65)
0900 - PR - Trades Support FY13/14 Formerly 0750	5409 - Social Security & Medicare	44,450	52,234	36,055	-	(52,234)	16,179
0900 - PR - Trades Support FY13/14 Formerly 0750	5410 - Unemployment Insurance	276	425	316	-	(425)	109
0900 - PR - Trades Support FY13/14 Formerly 0750	5411 - Health Insurance Premiums	115,209	134,222	96,476	-	(134,222)	37,746
0900 - PR - Trades Support FY13/14 Formerly 0750	5412 - Workers Compensation	23,214	26,179	15,606	-	(26,179)	10,573
0900 - PR - Trades Support FY13/14 Formerly 0750	5413 - Life Insurance	457	509	357	-	(509)	152
0900 - PR - Trades Support FY13/14 Formerly 0750	5416 - Arizona State Retirement	73,399	84,737	60,829	-	(84,737)	23,908
0900 - PR - Trades Support FY13/14 Formerly 0750	5422 - Dental Insurance Premiums	3,043	3,466	2,195	-	(3,466)	1,271
0900 - PR - Trades Support FY13/14 Formerly 0750	5423 - Interdepartmental Salaries - Charged out/Credit	(124,045)	(135,000)	(104,305)	-	135,000	(30,695)
0900 - PR - Trades Support FY13/14 Formerly 0750	5424 - Interdepartmental Salaries - Charged in/Debit	536	1,000	-	-	(1,000)	1,000
0900 - PR - Trades Support FY13/14 Formerly 0750	5425 - Interdepartmental Fringe - Charged out/Credit	(53,608)	(55,000)	(47,270)	-	55,000	(7,730)
0900 - PR - Trades Support FY13/14 Formerly 0750	5426 - Interdepartmental Fringe - Charged in/Debit	169	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5427 - Labor Distribution Fringe Charged out/Credit	(101,886)	(111,000)	(74,015)	-	111,000	(36,985)
0900 - PR - Trades Support FY13/14 Formerly 0750	5428 - Labor Distribution Fringe Charged in/Debit	2,021	4,400	1,710	-	(4,400)	2,690
0900 - PR - Trades Support FY13/14 Formerly 0750	5429 - Labor Distribution Salaries Charged out/Credit	(239,910)	(271,000)	(162,295)	-	271,000	(108,705)
0900 - PR - Trades Support FY13/14 Formerly 0750	5430 - Labor Distribution Salaries Charged in/Debit	4,152	9,000	3,486	-	(9,000)	5,514
0900 - PR - Trades Support FY13/14 Formerly 0750	5439 - Paid Parental Leave	-	-	3,599	-	-	(3,599)
0900 - PR - Trades Support FY13/14 Formerly 0750	5441 - Vacation Payout	6,566	-	5,287	-	-	(5,287)
0900 - PR - Trades Support FY13/14 Formerly 0750	5457 - HSA Contribution - Employer	21,959	23,000	15,538	-	(23,000)	7,462
0900 - PR - Trades Support FY13/14 Formerly 0750	5462 - Workers Compensation Expense Offset	(24,018)	-	606	-	-	(606)
0900 - PR - Trades Support FY13/14 Formerly 0750	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
0900 - PR - Trades Support FY13/14 Formerly 0750	5469 - Short-term Disability	-	3,309	2,369	-	(3,309)	940
0900 - PR - Trades Support FY13/14 Formerly 0750	5475 - Pandemic Vacation Payout	-	-	1,542	-	-	(1,542)
0900 - PR - Trades Support FY13/14 Formerly 0750	5502 - Motor Vehicles - Non-Capital	641	-	-	-	-	-
0900 - PR - Trades Support FY13/14 Formerly 0750	5508 - Other Machines & Equipment - Non-Capital	2,258	-	5,349	-	-	(5,349)
0901 - PR - Park & Recreation Complex FY13/14 Formerly 0082	5010 - Repair & Maintenance Supplies	71	-	-	-	-	-
0927 - PR - Motor Sports Park FY13/14 Formerly 0083	5301 - Electricity	342	-	261	-	-	(261)
0933 - PR - Open Space FY13/14 Formerly 0705	5010 - Repair & Maintenance Supplies	688	-	6,314	-	-	(6,314)
0933 - PR - Open Space FY13/14 Formerly 0705	5012 - Chemicals	54	-	49	-	-	(49)
0933 - PR - Open Space FY13/14 Formerly 0705	5013 - Janitorial Supplies	140	-	99	-	-	(99)
0933 - PR - Open Space FY13/14 Formerly 0705	5014 - Clothing, Uniforms, and Safety Apparel	14	-	-	-	-	-
0933 - PR - Open Space FY13/14 Formerly 0705	5020 - Tools & Equipment Under $1,000	2	-	43	-	-	(43)
0933 - PR - Open Space FY13/14 Formerly 0705	5145 - Security	225	-	225	-	-	(225)
0933 - PR - Open Space FY13/14 Formerly 0705	5149 - R&M-Machinery & Equipment Services	8,917	2,500	-	-	(2,500)	2,500

0933 - PR - Open Space FY13/14 Formerly 0705	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(66,457)	(62,500)	(31,643)	-	62,500	(30,857)
0933 - PR - Open Space FY13/14 Formerly 0705	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,079	5,000	7,134	-	(5,000)	(2,134)
0933 - PR - Open Space FY13/14 Formerly 0705	5301 - Electricity	5,799	7,000	4,700	-	(7,000)	2,300
0933 - PR - Open Space FY13/14 Formerly 0705	5302 - Water & Sewer	657	1,500	581	-	(1,500)	919
0933 - PR - Open Space FY13/14 Formerly 0705	5303 - Natural Gas	676	800	567	-	(800)	233
0933 - PR - Open Space FY13/14 Formerly 0705	5304 - Waste Disposal and Recycling	651	100	646	-	(100)	(546)
0933 - PR - Open Space FY13/14 Formerly 0705	5306 - ISF Fleet Charges - Motor Pool	58,135	57,500	47,612	-	(57,500)	9,888
0933 - PR - Open Space FY13/14 Formerly 0705	5359 - Telephone Provider Charges - External	2,637	2,700	2,619	-	(2,700)	81
0933 - PR - Open Space FY13/14 Formerly 0705	5360 - Internet Charges - External	-	300	-	-	(300)	300
0933 - PR - Open Space FY13/14 Formerly 0705	5361 - Mobile Devices - External	2,508	4,000	1,922	-	(4,000)	2,078
0933 - PR - Open Space FY13/14 Formerly 0705	5362 - ISF ITD Charges - Telecom	4,584	7,020	5,850	-	(7,020)	1,170
0933 - PR - Open Space FY13/14 Formerly 0705	5400 - Salaries & Wages	208,607	219,404	164,884	-	(219,404)	54,520
0933 - PR - Open Space FY13/14 Formerly 0705	5401 - Overtime	981	750	638	-	(750)	112
0933 - PR - Open Space FY13/14 Formerly 0705	5402 - On Call Pay	3,065	2,984	3,021	-	(2,984)	(37)
0933 - PR - Open Space FY13/14 Formerly 0705	5406 - Holiday Worked Pay	-	-	291	-	-	(291)
0933 - PR - Open Space FY13/14 Formerly 0705	5409 - Social Security & Medicare	16,034	16,785	12,452	-	(16,785)	4,333
0933 - PR - Open Space FY13/14 Formerly 0705	5410 - Unemployment Insurance	97	137	107	-	(137)	30
0933 - PR - Open Space FY13/14 Formerly 0705	5411 - Health Insurance Premiums	37,796	42,100	21,953	-	(42,100)	20,147
0933 - PR - Open Space FY13/14 Formerly 0705	5412 - Workers Compensation	8,734	9,061	5,684	-	(9,061)	3,377
0933 - PR - Open Space FY13/14 Formerly 0705	5413 - Life Insurance	166	170	122	-	(170)	48
0933 - PR - Open Space FY13/14 Formerly 0705	5416 - Arizona State Retirement	25,992	27,228	20,927	-	(27,228)	6,301
0933 - PR - Open Space FY13/14 Formerly 0705	5422 - Dental Insurance Premiums	1,085	1,002	923	-	(1,002)	79
0933 - PR - Open Space FY13/14 Formerly 0705	5423 - Interdepartmental Salaries - Charged out/Credit	(40,497)	(40,000)	(35,919)	-	40,000	(4,081)
0933 - PR - Open Space FY13/14 Formerly 0705	5424 - Interdepartmental Salaries - Charged in/Debit	1,699	1,000	69	-	(1,000)	931
0933 - PR - Open Space FY13/14 Formerly 0705	5425 - Interdepartmental Fringe - Charged out/Credit	(15,811)	(14,500)	(13,379)	-	14,500	(1,121)
0933 - PR - Open Space FY13/14 Formerly 0705	5426 - Interdepartmental Fringe - Charged in/Debit	749	-	31	-	-	(31)
0933 - PR - Open Space FY13/14 Formerly 0705	5427 - Labor Distribution Fringe Charged out/Credit	(43,018)	(46,000)	(35,088)	-	46,000	(10,912)
0933 - PR - Open Space FY13/14 Formerly 0705	5428 - Labor Distribution Fringe Charged in/Debit	3,295	4,000	5,353	-	(4,000)	(1,353)
0933 - PR - Open Space FY13/14 Formerly 0705	5429 - Labor Distribution Salaries Charged out/Credit	(107,824)	(112,000)	(89,023)	-	112,000	(22,977)
0933 - PR - Open Space FY13/14 Formerly 0705	5430 - Labor Distribution Salaries Charged in/Debit	8,777	10,000	13,118	-	(10,000)	(3,118)
0933 - PR - Open Space FY13/14 Formerly 0705	5457 - HSA Contribution - Employer	6,998	7,000	3,614	-	(7,000)	3,386
0933 - PR - Open Space FY13/14 Formerly 0705	5462 - Workers Compensation Expense Offset	(9,026)	-	242	-	-	(242)
0933 - PR - Open Space FY13/14 Formerly 0705	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0933 - PR - Open Space FY13/14 Formerly 0705	5469 - Short-term Disability	-	1,063	775	-	(1,063)	288
0933 - PR - Open Space FY13/14 Formerly 0705	5502 - Motor Vehicles - Non-Capital	764	-	-	-	-	-
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5000 - Office Supplies	34	-	35	-	-	(35)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5010 - Repair & Maintenance Supplies	16,073	7,500	12,009	-	(7,500)	(4,509)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5012 - Chemicals	27	400	3,906	-	(400)	(3,506)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5013 - Janitorial Supplies	5,113	4,000	2,568	-	(4,000)	1,432
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5014 - Clothing, Uniforms, and Safety Apparel	178	-	-	-	-	-
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5020 - Tools & Equipment Under $1,000	352	-	583	-	-	(583)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5021 - Furniture Under $1,000	-	-	709	-	-	(709)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5022 - Signage Supplies & Services	-	-	214	-	-	(214)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5038 - Safety Supplies for Personnel	-	-	74	-	-	(74)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5145 - Security	933	500	946	-	(500)	(446)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5149 - R&M-Machinery & Equipment Services	772	-	487	-	-	(487)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5150 - R&M Building Services	3,191	6,000	3,726	-	(6,000)	2,274
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5152 - Other Professional Services	3,235	-	-	-	-	-
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5162 - Advertising	-	-	160	-	-	(160)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5179 - Pest Control Services	446	400	126	-	(400)	274
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(15,210)	(27,000)	(10,532)	-	27,000	(16,468)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,079	2,000	3,148	-	(2,000)	(1,148)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5301 - Electricity	23,196	26,000	23,394	-	(26,000)	2,606
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5302 - Water & Sewer	16,375	13,000	10,342	-	(13,000)	2,658
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5303 - Natural Gas	2,672	2,700	1,909	-	(2,700)	791
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5304 - Waste Disposal and Recycling	2,343	2,500	1,657	-	(2,500)	843
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5306 - ISF Fleet Charges - Motor Pool	31,698	35,000	27,888	-	(35,000)	7,112
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5355 - Solar Energy	64,618	64,000	37,777	-	(64,000)	26,223
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5361 - Mobile Devices - External	1,679	4,000	2,093	-	(4,000)	1,907
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5400 - Salaries & Wages	141,666	156,799	98,774	-	(156,799)	58,025
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5401 - Overtime	61	-	3	-	-	(3)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5409 - Social Security & Medicare	10,285	11,995	8,185	-	(11,995)	3,810
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5410 - Unemployment Insurance	65	98	70	-	(98)	28

0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5411 - Health Insurance Premiums	26,836	36,187	11,210	-	(36,187)	24,977
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5412 - Workers Compensation	5,818	6,476	3,699	-	(6,476)	2,777
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5413 - Life Insurance	90	102	65	-	(102)	37
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5416 - Arizona State Retirement	17,325	19,459	12,265	-	(19,459)	7,194
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5422 - Dental Insurance Premiums	648	931	265	-	(931)	666
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5423 - Interdepartmental Salaries - Charged out/Credit	(15,584)	(21,000)	(8,894)	-	21,000	(12,106)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5424 - Interdepartmental Salaries - Charged in/Debit	4,659	4,000	9,782	-	(4,000)	(5,782)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5425 - Interdepartmental Fringe - Charged out/Credit	(8,375)	(11,000)	(4,108)	-	11,000	(6,892)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5426 - Interdepartmental Fringe - Charged in/Debit	1,957	-	4,583	-	-	(4,583)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5427 - Labor Distribution Fringe Charged out/Credit	(21,978)	(29,000)	(7,587)	-	29,000	(21,413)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5428 - Labor Distribution Fringe Charged in/Debit	1,202	7,000	1,707	-	(7,000)	5,293
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5429 - Labor Distribution Salaries Charged out/Credit	(42,603)	(56,000)	(16,340)	-	56,000	(39,660)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5430 - Labor Distribution Salaries Charged in/Debit	3,425	22,000	4,352	-	(22,000)	17,648
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5441 - Vacation Payout	-	-	10,534	-	-	(10,534)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5457 - HSA Contribution - Employer	4,461	5,000	1,961	-	(5,000)	3,039
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5462 - Workers Compensation Expense Offset	(6,027)	-	192	-	-	(192)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5468 - Incentive Pay	-	-	900	-	-	(900)
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5469 - Short-term Disability	-	760	446	-	(760)	314
0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737	5475 - Pandemic Vacation Payout	-	-	590	-	-	(590)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5007 - Fuel & Oil	-	250	-	250	-	250
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5010 - Repair & Maintenance Supplies	19,050	42,900	4,227	21,500	(21,400)	38,673
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5012 - Chemicals	2,308	4,000	663	4,000	-	3,337
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5013 - Janitorial Supplies	168	4,000	-	-	(4,000)	4,000
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5014 - Clothing, Uniforms, and Safety Apparel	10	1,000	-	-	(1,000)	1,000
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5018 - Other Operation Supplies	546	580	-	550	(30)	580
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5020 - Tools & Equipment Under $1,000	773	1,000	1,146	1,000	-	(146)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5022 - Signage Supplies & Services	-	411	-	400	(11)	411
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5023 - Vandalism Repairs	-	100	-	100	-	100
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5127 - Laboratory & X-ray Services	13	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5138 - In State Training	-	125	-	-	(125)	125
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5143 - Printing & Microfilming	-	-	400	-	-	(400)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5145 - Security	-	-	34	-	-	(34)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5149 - R&M-Machinery & Equipment Services	653	2,500	1,698	2,500	-	802
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5150 - R&M Building Services	9,000	-	10,581	-	-	(10,581)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5151 - R&M Grounds and Landscaping	49,817	3,000	-	3,000	-	3,000
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	300	2,000	-	2,000	-	2,000
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5179 - Pest Control Services	300	1,500	342	1,500	-	1,158
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,815	4,000	1,546	4,000	-	2,454
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5301 - Electricity	62,965	62,900	111,289	97,900	35,000	(48,389)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5302 - Water & Sewer	15,048	10,280	7,779	10,500	220	2,501
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5303 - Natural Gas	1,859	2,300	1,695	2,300	-	605
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5304 - Waste Disposal and Recycling	4,550	2,000	2,879	4,000	2,000	(879)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5306 - ISF Fleet Charges - Motor Pool	19,366	21,614	9,015	11,000	(10,614)	12,599
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5307 - Regulatory Permitting Fees	155	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5361 - Mobile Devices - External	2,274	-	582	-	-	(582)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5400 - Salaries & Wages	(2,106)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5404 - Temporary Help	(403)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5409 - Social Security & Medicare	(180)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5410 - Unemployment Insurance	(1)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5411 - Health Insurance Premiums	(710)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5412 - Workers Compensation	(124)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5413 - Life Insurance	(2)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5416 - Arizona State Retirement	(304)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5422 - Dental Insurance Premiums	(14)	-	-	-	-	-
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5424 - Interdepartmental Salaries - Charged in/Debit	1,711	2,000	1,247	2,000	-	753
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5426 - Interdepartmental Fringe - Charged in/Debit	808	200	701	200	-	(501)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5428 - Labor Distribution Fringe Charged in/Debit	15,126	-	4,255	-	-	(4,255)
0937 - PR - Sports Park - OPS FY13/14 Formerly 0745	5430 - Labor Distribution Salaries Charged in/Debit	35,899	-	10,038	-	-	(10,038)
2137 - PR - SERP Clay Target Center	5000 - Office Supplies	131	100	-	100	-	100
2137 - PR - SERP Clay Target Center	5010 - Repair & Maintenance Supplies	842	5,000	24	4,500	(500)	4,976
2137 - PR - SERP Clay Target Center	5013 - Janitorial Supplies	-	100	-	100	-	100
2137 - PR - SERP Clay Target Center	5014 - Clothing, Uniforms, and Safety Apparel	7	100	-	100	-	100
2137 - PR - SERP Clay Target Center	5016 - Arts & Crafts	15,571	22,200	-	22,200	-	22,200

2137 - PR - SERP Clay Target Center	5018 - Other Operation Supplies	651	400	707	400	-	(307)
2137 - PR - SERP Clay Target Center	5020 - Tools & Equipment Under $1,000	39	1,000	81	1,000	-	919
2137 - PR - SERP Clay Target Center	5143 - Printing & Microfilming	20	-	-	-	-	-
2137 - PR - SERP Clay Target Center	5160 - Banking Credit Card Fees and Charges	223	1,500	-	1,500	-	1,500
2137 - PR - SERP Clay Target Center	5162 - Advertising	144	700	-	700	-	700
2137 - PR - SERP Clay Target Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	325	-	-	-	-	-
2137 - PR - SERP Clay Target Center	5179 - Pest Control Services	471	-	-	-	-	-
2137 - PR - SERP Clay Target Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	1,500	95	1,000	(500)	1,405
2137 - PR - SERP Clay Target Center	5301 - Electricity	1,598	1,500	1,309	2,000	500	191
2137 - PR - SERP Clay Target Center	5361 - Mobile Devices - External	549	-	360	500	500	(360)
2137 - PR - SERP Clay Target Center	5400 - Salaries & Wages	37,136	36,973	29,733	38,822	1,849	7,240
2137 - PR - SERP Clay Target Center	5401 - Overtime	12	-	5	-	-	(5)
2137 - PR - SERP Clay Target Center	5404 - Temporary Help	26,471	29,355	29,470	30,611	1,256	(115)
2137 - PR - SERP Clay Target Center	5409 - Social Security & Medicare	4,768	5,074	4,519	5,312	238	555
2137 - PR - SERP Clay Target Center	5410 - Unemployment Insurance	28	41	38	58	17	3
2137 - PR - SERP Clay Target Center	5411 - Health Insurance Premiums	3,975	4,172	3,427	4,647	475	745
2137 - PR - SERP Clay Target Center	5412 - Workers Compensation	2,391	2,487	1,817	1,784	(703)	670
2137 - PR - SERP Clay Target Center	5413 - Life Insurance	36	34	28	34	-	6
2137 - PR - SERP Clay Target Center	5416 - Arizona State Retirement	4,549	4,595	3,693	4,725	130	902
2137 - PR - SERP Clay Target Center	5422 - Dental Insurance Premiums	236	232	183	256	24	49
2137 - PR - SERP Clay Target Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,500)	-	-	1,500
2137 - PR - SERP Clay Target Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(161)	-	-	161
2137 - PR - SERP Clay Target Center	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(11)	-	-	11
2137 - PR - SERP Clay Target Center	5428 - Labor Distribution Fringe Charged in/Debit	12	-	93	-	-	(93)
2137 - PR - SERP Clay Target Center	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(98)	-	-	98
2137 - PR - SERP Clay Target Center	5430 - Labor Distribution Salaries Charged in/Debit	146	-	194	-	-	(194)
2137 - PR - SERP Clay Target Center	5462 - Workers Compensation Expense Offset	(2,462)	-	72	-	-	(72)
2137 - PR - SERP Clay Target Center	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
2137 - PR - SERP Clay Target Center	5469 - Short-term Disability	-	179	144	188	9	35
2139 - PR - Canoa Preserve (BAJA) Fields	5000 - Office Supplies	-	-	12	-	-	(12)
2139 - PR - Canoa Preserve (BAJA) Fields	5010 - Repair & Maintenance Supplies	4,554	5,000	3,805	4,000	(1,000)	1,195
2139 - PR - Canoa Preserve (BAJA) Fields	5012 - Chemicals	1,117	1,600	2,028	2,000	400	(428)
2139 - PR - Canoa Preserve (BAJA) Fields	5013 - Janitorial Supplies	166	500	848	500	-	(348)
2139 - PR - Canoa Preserve (BAJA) Fields	5014 - Clothing, Uniforms, and Safety Apparel	214	200	486	300	100	(286)
2139 - PR - Canoa Preserve (BAJA) Fields	5020 - Tools & Equipment Under $1,000	1,821	-	635	-	-	(635)
2139 - PR - Canoa Preserve (BAJA) Fields	5022 - Signage Supplies & Services	-	-	31	-	-	(31)
2139 - PR - Canoa Preserve (BAJA) Fields	5023 - Vandalism Repairs	-	-	126	-	-	(126)
2139 - PR - Canoa Preserve (BAJA) Fields	5038 - Safety Supplies for Personnel	-	-	329	-	-	(329)
2139 - PR - Canoa Preserve (BAJA) Fields	5143 - Printing & Microfilming	259	-	82	-	-	(82)
2139 - PR - Canoa Preserve (BAJA) Fields	5149 - R&M-Machinery & Equipment Services	1,280	-	2,075	-	-	(2,075)
2139 - PR - Canoa Preserve (BAJA) Fields	5152 - Other Professional Services	335	-	225	-	-	(225)
2139 - PR - Canoa Preserve (BAJA) Fields	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,584	-	3,123	-	-	(3,123)
2139 - PR - Canoa Preserve (BAJA) Fields	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,239	-	755	-	-	(755)
2139 - PR - Canoa Preserve (BAJA) Fields	5301 - Electricity	724	800	728	800	-	72
2139 - PR - Canoa Preserve (BAJA) Fields	5302 - Water & Sewer	16,021	12,000	12,109	20,000	8,000	(109)
2139 - PR - Canoa Preserve (BAJA) Fields	5304 - Waste Disposal and Recycling	625	-	119	-	-	(119)
2139 - PR - Canoa Preserve (BAJA) Fields	5306 - ISF Fleet Charges - Motor Pool	7,141	6,000	5,684	6,000	-	316
2139 - PR - Canoa Preserve (BAJA) Fields	5400 - Salaries & Wages	-	35,027	23,070	36,779	1,752	11,957
2139 - PR - Canoa Preserve (BAJA) Fields	5401 - Overtime	-	-	3	-	-	(3)
2139 - PR - Canoa Preserve (BAJA) Fields	5409 - Social Security & Medicare	-	2,679	1,765	2,814	135	914
2139 - PR - Canoa Preserve (BAJA) Fields	5410 - Unemployment Insurance	-	22	16	31	9	6
2139 - PR - Canoa Preserve (BAJA) Fields	5411 - Health Insurance Premiums	-	5,062	18	29	(5,033)	5,044
2139 - PR - Canoa Preserve (BAJA) Fields	5412 - Workers Compensation	-	1,447	778	916	(531)	669
2139 - PR - Canoa Preserve (BAJA) Fields	5413 - Life Insurance	-	34	24	34	-	10
2139 - PR - Canoa Preserve (BAJA) Fields	5416 - Arizona State Retirement	-	4,347	2,864	4,476	129	1,483
2139 - PR - Canoa Preserve (BAJA) Fields	5422 - Dental Insurance Premiums	-	48	-	-	(48)	48
2139 - PR - Canoa Preserve (BAJA) Fields	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(565)	-	-	565
2139 - PR - Canoa Preserve (BAJA) Fields	5424 - Interdepartmental Salaries - Charged in/Debit	72	-	262	-	-	(262)
2139 - PR - Canoa Preserve (BAJA) Fields	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(136)	-	-	136
2139 - PR - Canoa Preserve (BAJA) Fields	5426 - Interdepartmental Fringe - Charged in/Debit	38	-	133	-	-	(133)
2139 - PR - Canoa Preserve (BAJA) Fields	5428 - Labor Distribution Fringe Charged in/Debit	4,625	-	4,774	-	-	(4,774)
2139 - PR - Canoa Preserve (BAJA) Fields	5430 - Labor Distribution Salaries Charged in/Debit	18,997	-	14,993	-	-	(14,993)
2139 - PR - Canoa Preserve (BAJA) Fields	5457 - HSA Contribution - Employer	-	2,000	-	-	(2,000)	2,000

2139 - PR - Canoa Preserve (BAJA) Fields	5469 - Short-term Disability	-	170	72	178	8	98
2139 - PR - Canoa Preserve (BAJA) Fields	5508 - Other Machines & Equipment - Non-Capital	3,404	-	-	-	-	-
2139 - PR - Canoa Preserve (BAJA) Fields	5564 - Other Machines & Equipment - Capital	44,969	-	-	-	-	-
2140 - PR - Pantano Loop	5149 - R&M-Machinery & Equipment Services	2,547	-	3,384	-	-	(3,384)
2140 - PR - Pantano Loop	5306 - ISF Fleet Charges - Motor Pool	7,504	-	6,404	-	-	(6,404)
2140 - PR - Pantano Loop	5400 - Salaries & Wages	172,163	186,327	124,006	192,165	5,838	62,321
2140 - PR - Pantano Loop	5401 - Overtime	34	-	35	-	-	(35)
2140 - PR - Pantano Loop	5409 - Social Security & Medicare	12,835	14,254	9,470	14,700	446	4,784
2140 - PR - Pantano Loop	5410 - Unemployment Insurance	78	116	81	160	44	35
2140 - PR - Pantano Loop	5411 - Health Insurance Premiums	16,859	25,038	15,457	20,184	(4,854)	9,581
2140 - PR - Pantano Loop	5412 - Workers Compensation	7,070	7,695	4,264	4,785	(2,910)	3,431
2140 - PR - Pantano Loop	5413 - Life Insurance	163	170	111	136	(34)	59
2140 - PR - Pantano Loop	5416 - Arizona State Retirement	21,046	23,123	15,405	23,335	212	7,718
2140 - PR - Pantano Loop	5422 - Dental Insurance Premiums	207	284	164	192	(92)	120
2140 - PR - Pantano Loop	5423 - Interdepartmental Salaries - Charged out/Credit	(122,600)	(145,000)	(108,866)	(153,732)	(8,732)	(36,134)
2140 - PR - Pantano Loop	5425 - Interdepartmental Fringe - Charged out/Credit	(36,490)	(45,050)	(41,405)	(54,893)	(9,843)	(3,645)
2140 - PR - Pantano Loop	5427 - Labor Distribution Fringe Charged out/Credit	(3,484)	-	(2,416)	-	-	2,416
2140 - PR - Pantano Loop	5429 - Labor Distribution Salaries Charged out/Credit	(9,668)	-	(6,368)	-	-	6,368
2140 - PR - Pantano Loop	5441 - Vacation Payout	595	-	1,868	-	-	(1,868)
2140 - PR - Pantano Loop	5457 - HSA Contribution - Employer	3,885	6,000	3,268	4,000	(2,000)	2,732
2140 - PR - Pantano Loop	5462 - Workers Compensation Expense Offset	(7,320)	-	235	-	-	(235)
2140 - PR - Pantano Loop	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2140 - PR - Pantano Loop	5469 - Short-term Disability	-	903	581	931	28	322
2140 - PR - Pantano Loop	5475 - Pandemic Vacation Payout	-	-	59	-	-	(59)
2141 - PR - Julian Wash	5149 - R&M-Machinery & Equipment Services	2,416	-	1,285	-	-	(1,285)
2141 - PR - Julian Wash	5306 - ISF Fleet Charges - Motor Pool	25,211	-	17,355	-	-	(17,355)
2141 - PR - Julian Wash	5400 - Salaries & Wages	123,660	149,748	112,821	151,972	2,224	36,927
2141 - PR - Julian Wash	5401 - Overtime	19	-	84	-	-	(84)
2141 - PR - Julian Wash	5409 - Social Security & Medicare	9,520	11,456	8,636	11,626	170	2,820
2141 - PR - Julian Wash	5410 - Unemployment Insurance	56	93	73	126	33	20
2141 - PR - Julian Wash	5411 - Health Insurance Premiums	16,435	20,567	24,559	24,616	4,049	(3,992)
2141 - PR - Julian Wash	5412 - Workers Compensation	5,219	6,185	3,909	3,784	(2,401)	2,276
2141 - PR - Julian Wash	5413 - Life Insurance	113	136	101	136	-	35
2141 - PR - Julian Wash	5416 - Arizona State Retirement	15,115	18,584	14,020	18,495	(89)	4,564
2141 - PR - Julian Wash	5422 - Dental Insurance Premiums	177	200	626	497	297	(426)
2141 - PR - Julian Wash	5423 - Interdepartmental Salaries - Charged out/Credit	(93,871)	(161,500)	(76,869)	(161,577)	(77)	(84,631)
2141 - PR - Julian Wash	5425 - Interdepartmental Fringe - Charged out/Credit	(34,283)	(63,000)	(43,137)	(50,620)	12,380	(19,863)
2141 - PR - Julian Wash	5427 - Labor Distribution Fringe Charged out/Credit	(1,602)	-	(7,432)	-	-	7,432
2141 - PR - Julian Wash	5428 - Labor Distribution Fringe Charged in/Debit	-	-	7	-	-	(7)
2141 - PR - Julian Wash	5429 - Labor Distribution Salaries Charged out/Credit	(5,627)	-	(25,170)	-	-	25,170
2141 - PR - Julian Wash	5430 - Labor Distribution Salaries Charged in/Debit	-	-	30	-	-	(30)
2141 - PR - Julian Wash	5441 - Vacation Payout	3,252	-	1,664	-	-	(1,664)
2141 - PR - Julian Wash	5457 - HSA Contribution - Employer	3,238	3,000	4,030	4,000	1,000	(1,030)
2141 - PR - Julian Wash	5462 - Workers Compensation Expense Offset	(5,368)	-	184	-	-	(184)
2141 - PR - Julian Wash	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2141 - PR - Julian Wash	5469 - Short-term Disability	-	726	488	736	10	238
2141 - PR - Julian Wash	5475 - Pandemic Vacation Payout	-	-	1,212	-	-	(1,212)
2142 - PR - Harrison Greenway Loop	5400 - Salaries & Wages	26,456	35,027	27,938	36,779	1,752	7,089
2142 - PR - Harrison Greenway Loop	5401 - Overtime	7	-	15	-	-	(15)
2142 - PR - Harrison Greenway Loop	5409 - Social Security & Medicare	1,965	2,679	2,018	2,814	135	661
2142 - PR - Harrison Greenway Loop	5410 - Unemployment Insurance	9	22	18	31	9	4
2142 - PR - Harrison Greenway Loop	5411 - Health Insurance Premiums	4,929	5,062	3,263	4,656	(406)	1,799
2142 - PR - Harrison Greenway Loop	5412 - Workers Compensation	1,085	1,447	946	916	(531)	501
2142 - PR - Harrison Greenway Loop	5413 - Life Insurance	28	34	28	34	-	6
2142 - PR - Harrison Greenway Loop	5416 - Arizona State Retirement	3,235	4,347	3,470	4,476	129	877
2142 - PR - Harrison Greenway Loop	5422 - Dental Insurance Premiums	109	48	183	256	208	(135)
2142 - PR - Harrison Greenway Loop	5423 - Interdepartmental Salaries - Charged out/Credit	(12,376)	(30,500)	(19,396)	(29,423)	1,077	(11,104)
2142 - PR - Harrison Greenway Loop	5425 - Interdepartmental Fringe - Charged out/Credit	(5,894)	(12,000)	(7,442)	(11,412)	588	(4,558)
2142 - PR - Harrison Greenway Loop	5427 - Labor Distribution Fringe Charged out/Credit	(1,313)	-	(1,455)	-	-	1,455
2142 - PR - Harrison Greenway Loop	5429 - Labor Distribution Salaries Charged out/Credit	(2,789)	-	(3,775)	-	-	3,775
2142 - PR - Harrison Greenway Loop	5457 - HSA Contribution - Employer	1,070	2,000	778	1,000	(1,000)	1,222
2142 - PR - Harrison Greenway Loop	5462 - Workers Compensation Expense Offset	(1,133)	-	40	-	-	(40)
2142 - PR - Harrison Greenway Loop	5468 - Incentive Pay	-	-	300	-	-	(300)

2142 - PR - Harrison Greenway Loop	5469 - Short-term Disability	-	170	137	178	8	33
2143 - PR - Diversion Channel Loop	5400 - Salaries & Wages	37,603	38,053	30,370	39,955	1,902	7,683
2143 - PR - Diversion Channel Loop	5401 - Overtime	30	-	17	-	-	(17)
2143 - PR - Diversion Channel Loop	5409 - Social Security & Medicare	2,810	2,911	2,267	3,057	146	644
2143 - PR - Diversion Channel Loop	5410 - Unemployment Insurance	16	24	19	33	9	5
2143 - PR - Diversion Channel Loop	5411 - Health Insurance Premiums	10,206	11,195	8,518	12,111	916	2,677
2143 - PR - Diversion Channel Loop	5412 - Workers Compensation	1,546	1,572	1,026	995	(577)	546
2143 - PR - Diversion Channel Loop	5413 - Life Insurance	36	34	28	34	-	6
2143 - PR - Diversion Channel Loop	5416 - Arizona State Retirement	4,597	4,722	3,774	4,863	141	948
2143 - PR - Diversion Channel Loop	5422 - Dental Insurance Premiums	48	48	37	48	-	11
2143 - PR - Diversion Channel Loop	5423 - Interdepartmental Salaries - Charged out/Credit	(26,722)	(48,500)	(29,403)	(31,964)	16,536	(19,097)
2143 - PR - Diversion Channel Loop	5425 - Interdepartmental Fringe - Charged out/Credit	(13,938)	(25,000)	(16,640)	(18,077)	6,923	(8,360)
2143 - PR - Diversion Channel Loop	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2143 - PR - Diversion Channel Loop	5462 - Workers Compensation Expense Offset	(1,596)	-	48	-	-	(48)
2143 - PR - Diversion Channel Loop	5468 - Incentive Pay	-	-	300	-	-	(300)
2143 - PR - Diversion Channel Loop	5469 - Short-term Disability	-	184	149	194	10	35
2144 - PR - Arroyo Chico Trail & Park	5149 - R&M-Machinery & Equipment Services	1,864	-	1,729	-	-	(1,729)
2144 - PR - Arroyo Chico Trail & Park	5306 - ISF Fleet Charges - Motor Pool	7,584	-	6,420	-	-	(6,420)
2144 - PR - Arroyo Chico Trail & Park	5400 - Salaries & Wages	102,329	119,827	92,372	125,819	5,992	27,455
2144 - PR - Arroyo Chico Trail & Park	5401 - Overtime	37	-	23	-	-	(23)
2144 - PR - Arroyo Chico Trail & Park	5406 - Holiday Worked Pay	101	-	-	-	-	-
2144 - PR - Arroyo Chico Trail & Park	5409 - Social Security & Medicare	7,570	9,167	6,782	9,625	458	2,385
2144 - PR - Arroyo Chico Trail & Park	5410 - Unemployment Insurance	45	75	57	105	30	18
2144 - PR - Arroyo Chico Trail & Park	5411 - Health Insurance Premiums	8,759	9,561	7,347	10,381	820	2,214
2144 - PR - Arroyo Chico Trail & Park	5412 - Workers Compensation	4,213	4,949	3,097	3,133	(1,816)	1,852
2144 - PR - Arroyo Chico Trail & Park	5413 - Life Insurance	85	102	78	102	-	24
2144 - PR - Arroyo Chico Trail & Park	5416 - Arizona State Retirement	12,525	14,870	11,474	15,312	442	3,396
2144 - PR - Arroyo Chico Trail & Park	5422 - Dental Insurance Premiums	95	96	73	96	-	23
2144 - PR - Arroyo Chico Trail & Park	5423 - Interdepartmental Salaries - Charged out/Credit	(74,648)	(77,500)	(53,709)	(100,655)	(23,155)	(23,791)
2144 - PR - Arroyo Chico Trail & Park	5425 - Interdepartmental Fringe - Charged out/Credit	(22,285)	(24,068)	(16,840)	(33,436)	(9,368)	(7,228)
2144 - PR - Arroyo Chico Trail & Park	5427 - Labor Distribution Fringe Charged out/Credit	(3,478)	-	(10,184)	-	-	10,184
2144 - PR - Arroyo Chico Trail & Park	5428 - Labor Distribution Fringe Charged in/Debit	73	-	-	-	-	-
2144 - PR - Arroyo Chico Trail & Park	5429 - Labor Distribution Salaries Charged out/Credit	(10,766)	-	(27,736)	-	-	27,736
2144 - PR - Arroyo Chico Trail & Park	5430 - Labor Distribution Salaries Charged in/Debit	143	-	-	-	-	-
2144 - PR - Arroyo Chico Trail & Park	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2144 - PR - Arroyo Chico Trail & Park	5462 - Workers Compensation Expense Offset	(4,326)	-	152	-	-	(152)
2144 - PR - Arroyo Chico Trail & Park	5468 - Incentive Pay	-	-	300	-	-	(300)
2144 - PR - Arroyo Chico Trail & Park	5469 - Short-term Disability	-	581	455	610	29	126
2145 - PR - Ina Security Rd Loop	5151 - R&M Grounds and Landscaping	(25,000)	(25,000)	(25,000)	(25,000)	-	-
2540 - PR - Colossal Cave Mountain Park	5010 - Repair & Maintenance Supplies	-	5,000	49	4,000	(1,000)	4,951
2540 - PR - Colossal Cave Mountain Park	5013 - Janitorial Supplies	-	-	45	800	800	(45)
2540 - PR - Colossal Cave Mountain Park	5020 - Tools & Equipment Under $1,000	54	-	257	1,000	1,000	(257)
2540 - PR - Colossal Cave Mountain Park	5022 - Signage Supplies & Services	32	1,000	-	1,000	-	1,000
2540 - PR - Colossal Cave Mountain Park	5038 - Safety Supplies for Personnel	-	-	43	-	-	(43)
2540 - PR - Colossal Cave Mountain Park	5361 - Mobile Devices - External	-	-	-	700	700	-
2540 - PR - Colossal Cave Mountain Park	5400 - Salaries & Wages	-	-	-	50,898	50,898	-
2540 - PR - Colossal Cave Mountain Park	5409 - Social Security & Medicare	-	-	-	3,894	3,894	-
2540 - PR - Colossal Cave Mountain Park	5410 - Unemployment Insurance	-	-	-	42	42	-
2540 - PR - Colossal Cave Mountain Park	5411 - Health Insurance Premiums	-	-	-	5,537	5,537	-
2540 - PR - Colossal Cave Mountain Park	5412 - Workers Compensation	-	-	-	1,084	1,084	-
2540 - PR - Colossal Cave Mountain Park	5413 - Life Insurance	-	-	-	34	34	-
2540 - PR - Colossal Cave Mountain Park	5416 - Arizona State Retirement	-	-	-	6,194	6,194	-
2540 - PR - Colossal Cave Mountain Park	5422 - Dental Insurance Premiums	-	-	-	48	48	-
2540 - PR - Colossal Cave Mountain Park	5428 - Labor Distribution Fringe Charged in/Debit	1,180	-	-	-	-	-
2540 - PR - Colossal Cave Mountain Park	5430 - Labor Distribution Salaries Charged in/Debit	2,673	-	-	-	-	-
2540 - PR - Colossal Cave Mountain Park	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
2540 - PR - Colossal Cave Mountain Park	5469 - Short-term Disability	-	-	-	247	247	-
2713 - PR - Esmond Station Park	5007 - Fuel & Oil	242	-	-	-	-	-
2713 - PR - Esmond Station Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	45	-	-	-	-	-
2713 - PR - Esmond Station Park	5301 - Electricity	393	-	297	300	300	(297)
2713 - PR - Esmond Station Park	5302 - Water & Sewer	1,197	-	881	1,200	1,200	(881)
2713 - PR - Esmond Station Park	5306 - ISF Fleet Charges - Motor Pool	7,515	-	6,210	7,500	7,500	(6,210)
2713 - PR - Esmond Station Park	5428 - Labor Distribution Fringe Charged in/Debit	8,375	-	5,785	-	-	(5,785)

2713 - PR - Esmond Station Park	5430 - Labor Distribution Salaries Charged in/Debit	20,421	-	13,004	-	-	(13,004)
2741 - PR - Section 10	5000 - Office Supplies	18	-	-	-	-	-
2741 - PR - Section 10	5010 - Repair & Maintenance Supplies	31,760	28,500	1,379	25,000	(3,500)	27,121
2741 - PR - Section 10	5012 - Chemicals	235	700	-	-	(700)	700
2741 - PR - Section 10	5013 - Janitorial Supplies	78	300	31	300	-	269
2741 - PR - Section 10	5014 - Clothing, Uniforms, and Safety Apparel	600	500	300	2,000	1,500	200
2741 - PR - Section 10	5020 - Tools & Equipment Under $1,000	1,387	-	689	3,000	3,000	(689)
2741 - PR - Section 10	5022 - Signage Supplies & Services	10	-	-	500	500	-
2741 - PR - Section 10	5038 - Safety Supplies for Personnel	58	-	9	200	200	(9)
2741 - PR - Section 10	5138 - In State Training	-	500	-	200	(300)	500
2741 - PR - Section 10	5142 - Postage & Freight	223	-	-	-	-	-
2741 - PR - Section 10	5149 - R&M-Machinery & Equipment Services	7,026	2,500	1,593	5,000	2,500	907
2741 - PR - Section 10	5150 - R&M Building Services	-	1,000	-	1,000	-	1,000
2741 - PR - Section 10	5151 - R&M Grounds and Landscaping	66,590	108,900	50,112	135,000	26,100	58,788
2741 - PR - Section 10	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,074	28,196	9,161	15,000	(13,196)	19,035
2741 - PR - Section 10	5178 - Janitorial Services	-	1,500	-	-	(1,500)	1,500
2741 - PR - Section 10	5179 - Pest Control Services	-	500	-	500	-	500
2741 - PR - Section 10	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(1,232)	-	-	-	-	-
2741 - PR - Section 10	5304 - Waste Disposal and Recycling	325	500	62	500	-	438
2741 - PR - Section 10	5306 - ISF Fleet Charges - Motor Pool	31,694	34,000	30,234	38,000	4,000	3,766
2741 - PR - Section 10	5307 - Regulatory Permitting Fees	120	-	-	-	-	-
2741 - PR - Section 10	5309 - Dues and Memberships	260	-	-	-	-	-
2741 - PR - Section 10	5361 - Mobile Devices - External	727	2,000	919	2,000	-	1,081
2741 - PR - Section 10	5362 - ISF ITD Charges - Telecom	600	780	585	666	(114)	195
2741 - PR - Section 10	5400 - Salaries & Wages	89,511	148,958	75,199	156,399	7,441	73,759
2741 - PR - Section 10	5401 - Overtime	34	3,685	2,189	3,000	(685)	1,496
2741 - PR - Section 10	5404 - Temporary Help	19,777	25,755	4,857	-	(25,755)	20,898
2741 - PR - Section 10	5409 - Social Security & Medicare	8,218	13,366	6,142	11,965	(1,401)	7,224
2741 - PR - Section 10	5410 - Unemployment Insurance	51	109	54	130	21	55
2741 - PR - Section 10	5411 - Health Insurance Premiums	8,744	14,623	7,330	15,889	1,266	7,293
2741 - PR - Section 10	5412 - Workers Compensation	3,702	6,196	2,613	3,894	(2,302)	3,583
2741 - PR - Section 10	5413 - Life Insurance	67	102	53	102	-	49
2741 - PR - Section 10	5416 - Arizona State Retirement	12,965	21,118	10,108	19,034	(2,084)	11,010
2741 - PR - Section 10	5422 - Dental Insurance Premiums	284	328	365	560	232	(37)
2741 - PR - Section 10	5423 - Interdepartmental Salaries - Charged out/Credit	(7,463)	-	(4,510)	-	-	4,510
2741 - PR - Section 10	5425 - Interdepartmental Fringe - Charged out/Credit	(2,295)	-	(1,442)	-	-	1,442
2741 - PR - Section 10	5427 - Labor Distribution Fringe Charged out/Credit	(893)	-	(5,328)	-	-	5,328
2741 - PR - Section 10	5428 - Labor Distribution Fringe Charged in/Debit	278	-	5,481	-	-	(5,481)
2741 - PR - Section 10	5429 - Labor Distribution Salaries Charged out/Credit	(3,287)	-	(15,491)	-	-	15,491
2741 - PR - Section 10	5430 - Labor Distribution Salaries Charged in/Debit	535	-	15,923	-	-	(15,923)
2741 - PR - Section 10	5457 - HSA Contribution - Employer	2,063	4,000	1,554	4,000	-	2,446
2741 - PR - Section 10	5462 - Workers Compensation Expense Offset	(3,872)	-	122	-	-	(122)
2741 - PR - Section 10	5468 - Incentive Pay	-	-	600	-	-	(600)
2741 - PR - Section 10	5469 - Short-term Disability	-	722	363	758	36	359
2741 - PR - Section 10	5564 - Other Machines & Equipment - Capital	-	-	29,501	-	-	(29,501)
2870 - PR - Bar V	5003 - Food Supplies	35	-	-	100	100	-
2870 - PR - Bar V	5005 - Drugs & Pharmaceuticals	889	1,500	1,210	2,300	800	290
2870 - PR - Bar V	5010 - Repair & Maintenance Supplies	13,939	10,000	13,000	10,000	-	(3,000)
2870 - PR - Bar V	5012 - Chemicals	1,591	3,000	-	3,000	-	3,000
2870 - PR - Bar V	5013 - Janitorial Supplies	99	-	52	100	100	(52)
2870 - PR - Bar V	5014 - Clothing, Uniforms, and Safety Apparel	76	1,000	7	1,000	-	993
2870 - PR - Bar V	5018 - Other Operation Supplies	500	-	-	500	500	-
2870 - PR - Bar V	5019 - Animal Control Supplies (food & other)	6,077	6,000	7,575	9,000	3,000	(1,575)
2870 - PR - Bar V	5020 - Tools & Equipment Under $1,000	273	3,000	763	3,000	-	2,237
2870 - PR - Bar V	5022 - Signage Supplies & Services	-	-	-	100	100	-
2870 - PR - Bar V	5038 - Safety Supplies for Personnel	-	-	4	-	-	(4)
2870 - PR - Bar V	5130 - Veterinary Services	1,580	1,500	448	3,000	1,500	1,052
2870 - PR - Bar V	5138 - In State Training	-	50	30	100	50	20
2870 - PR - Bar V	5140 - In State Travel	-	50	-	200	150	50
2870 - PR - Bar V	5143 - Printing & Microfilming	2	-	-	-	-	-
2870 - PR - Bar V	5148 - Leases & Rental - Real Estate - External	952	1,000	634	1,500	500	366
2870 - PR - Bar V	5149 - R&M-Machinery & Equipment Services	-	500	-	500	-	500
2870 - PR - Bar V	5150 - R&M Building Services	5,751	5,000	-	5,000	-	5,000

2870 - PR - Bar V	5151 - R&M Grounds and Landscaping	43	-	-	-	-	-
2870 - PR - Bar V	5152 - Other Professional Services	1,520	-	3,066	2,000	2,000	(3,066)
2870 - PR - Bar V	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,942	5,000	2,930	3,500	(1,500)	2,070
2870 - PR - Bar V	5179 - Pest Control Services	-	500	-	500	-	500
2870 - PR - Bar V	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,239	-	217	2,000	2,000	(217)
2870 - PR - Bar V	5301 - Electricity	5,637	8,000	4,356	8,000	-	3,644
2870 - PR - Bar V	5304 - Waste Disposal and Recycling	553	700	157	1,800	1,100	543
2870 - PR - Bar V	5306 - ISF Fleet Charges - Motor Pool	10,204	10,000	7,015	10,000	-	2,985
2870 - PR - Bar V	5307 - Regulatory Permitting Fees	270	-	-	-	-	-
2870 - PR - Bar V	5309 - Dues and Memberships	-	160	36	160	-	124
2870 - PR - Bar V	5361 - Mobile Devices - External	1,155	1,500	919	1,200	(300)	581
2870 - PR - Bar V	5400 - Salaries & Wages	38,371	38,053	31,243	39,955	1,902	6,810
2870 - PR - Bar V	5401 - Overtime	2,101	-	5,062	5,000	5,000	(5,062)
2870 - PR - Bar V	5404 - Temporary Help	6,294	15,600	10,054	16,380	780	5,546
2870 - PR - Bar V	5406 - Holiday Worked Pay	192	-	557	1,500	1,500	(557)
2870 - PR - Bar V	5409 - Social Security & Medicare	3,292	4,104	3,305	4,310	206	799
2870 - PR - Bar V	5410 - Unemployment Insurance	21	33	30	47	14	3
2870 - PR - Bar V	5411 - Health Insurance Premiums	10,084	11,106	8,673	12,317	1,211	2,433
2870 - PR - Bar V	5412 - Workers Compensation	323	709	398	452	(257)	311
2870 - PR - Bar V	5413 - Life Insurance	36	34	28	34	-	6
2870 - PR - Bar V	5416 - Arizona State Retirement	5,125	4,722	4,544	4,863	141	178
2870 - PR - Bar V	5422 - Dental Insurance Premiums	412	401	312	431	30	89
2870 - PR - Bar V	5428 - Labor Distribution Fringe Charged in/Debit	1,479	-	162	-	-	(162)
2870 - PR - Bar V	5430 - Labor Distribution Salaries Charged in/Debit	3,977	-	335	-	-	(335)
2870 - PR - Bar V	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2870 - PR - Bar V	5462 - Workers Compensation Expense Offset	(359)	-	3	-	-	(3)
2870 - PR - Bar V	5469 - Short-term Disability	-	184	149	194	10	35
2870 - PR - Bar V	5508 - Other Machines & Equipment - Non-Capital	-	1,000	1,367	-	(1,000)	(367)
2871 - PR - Manzanita Splash Pad	5010 - Repair & Maintenance Supplies	2,204	9,000	4,213	9,000	-	4,787
2871 - PR - Manzanita Splash Pad	5012 - Chemicals	1,193	4,500	1,113	4,500	-	3,387
2871 - PR - Manzanita Splash Pad	5013 - Janitorial Supplies	-	500	-	500	-	500
2871 - PR - Manzanita Splash Pad	5018 - Other Operation Supplies	-	850	668	850	-	182
2871 - PR - Manzanita Splash Pad	5020 - Tools & Equipment Under $1,000	635	1,000	-	1,000	-	1,000
2871 - PR - Manzanita Splash Pad	5022 - Signage Supplies & Services	-	850	-	850	-	850
2871 - PR - Manzanita Splash Pad	5143 - Printing & Microfilming	41	-	-	-	-	-
2871 - PR - Manzanita Splash Pad	5151 - R&M Grounds and Landscaping	-	8,000	-	8,000	-	8,000
2871 - PR - Manzanita Splash Pad	5203 - Interdepartmental Supplies & Services - Charged In/Debit	451	1,000	282	1,000	-	718
2871 - PR - Manzanita Splash Pad	5301 - Electricity	-	10,000	-	-	(10,000)	10,000
2871 - PR - Manzanita Splash Pad	5302 - Water & Sewer	4,791	6,200	8,629	6,200	-	(2,429)
2871 - PR - Manzanita Splash Pad	5306 - ISF Fleet Charges - Motor Pool	-	5,000	-	5,000	-	5,000
2871 - PR - Manzanita Splash Pad	5307 - Regulatory Permitting Fees	220	-	-	-	-	-
2871 - PR - Manzanita Splash Pad	5428 - Labor Distribution Fringe Charged in/Debit	2,560	5,000	2,039	5,000	-	2,961
2871 - PR - Manzanita Splash Pad	5430 - Labor Distribution Salaries Charged in/Debit	6,764	20,000	7,058	20,000	-	12,942
2871 - PR - Manzanita Splash Pad	5564 - Other Machines & Equipment - Capital	17,114	-	-	10,000	10,000	-
3407 - PR - Roger Road Nodal Park	5010 - Repair & Maintenance Supplies	823	-	-	-	-	-
3407 - PR - Roger Road Nodal Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	113	-	-	-	-	-
3407 - PR - Roger Road Nodal Park	5428 - Labor Distribution Fringe Charged in/Debit	255	-	-	-	-	-
3407 - PR - Roger Road Nodal Park	5430 - Labor Distribution Salaries Charged in/Debit	529	-	-	-	-	-
2004 - OEM - Emergency Management Center 11-12	5000 - Office Supplies	331	1,975	422	1,975	-	1,553
2004 - OEM - Emergency Management Center 11-12	5001 - New Software (including initial Maint./Suprt csts) under $5M	17,466	200,000	172,651	200,000	-	27,349
2004 - OEM - Emergency Management Center 11-12	5002 - Computer Equipment less than $1,000	133	1,000	-	1,000	-	1,000
2004 - OEM - Emergency Management Center 11-12	5003 - Food Supplies	-	850	790	850	-	60
2004 - OEM - Emergency Management Center 11-12	5006 - Medical & Lab Supplies	892	-	421	-	-	(421)
2004 - OEM - Emergency Management Center 11-12	5007 - Fuel & Oil	1,270	1,000	195	1,000	-	805
2004 - OEM - Emergency Management Center 11-12	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
2004 - OEM - Emergency Management Center 11-12	5010 - Repair & Maintenance Supplies	4,357	646	1,461	646	-	(815)
2004 - OEM - Emergency Management Center 11-12	5014 - Clothing, Uniforms, and Safety Apparel	428	500	429	500	-	71
2004 - OEM - Emergency Management Center 11-12	5015 - Promotional Items	-	1,500	-	1,500	-	1,500
2004 - OEM - Emergency Management Center 11-12	5018 - Other Operation Supplies	-	850	-	850	-	850
2004 - OEM - Emergency Management Center 11-12	5020 - Tools & Equipment Under $1,000	-	200	-	200	-	200
2004 - OEM - Emergency Management Center 11-12	5121 - Accounting and Auditing Services	10,442	600	-	600	-	600
2004 - OEM - Emergency Management Center 11-12	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	552	500	-	500	-	500
2004 - OEM - Emergency Management Center 11-12	5138 - In State Training	-	1,250	-	1,250	-	1,250

2004 - OEM - Emergency Management Center 11-12	5139 - Out of State Training	-	-	1,319	-	-	(1,319)
2004 - OEM - Emergency Management Center 11-12	5140 - In State Travel	-	600	-	600	-	600
2004 - OEM - Emergency Management Center 11-12	5141 - Out of State Travel	-	-	5,632	-	-	(5,632)
2004 - OEM - Emergency Management Center 11-12	5142 - Postage & Freight	123	470	97	470	-	373
2004 - OEM - Emergency Management Center 11-12	5143 - Printing & Microfilming	-	500	14	500	-	486
2004 - OEM - Emergency Management Center 11-12	5149 - R&M-Machinery & Equipment Services	3,108	3,050	1,220	3,050	-	1,830
2004 - OEM - Emergency Management Center 11-12	5150 - R&M Building Services	-	2,500	-	2,500	-	2,500
2004 - OEM - Emergency Management Center 11-12	5152 - Other Professional Services	1,202	180	1,602	180	-	(1,422)
2004 - OEM - Emergency Management Center 11-12	5161 - Printing Costs for Promotional Items	67	-	-	-	-	-
2004 - OEM - Emergency Management Center 11-12	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,629	2,600	456	2,600	-	2,144
2004 - OEM - Emergency Management Center 11-12	5209 - Parking Charges	840	840	630	840	-	210
2004 - OEM - Emergency Management Center 11-12	5301 - Electricity	667	1,500	517	1,500	-	983
2004 - OEM - Emergency Management Center 11-12	5305 - Mileage Reimbursement	-	1,250	-	1,250	-	1,250
2004 - OEM - Emergency Management Center 11-12	5309 - Dues and Memberships	400	200	200	200	-	-
2004 - OEM - Emergency Management Center 11-12	5312 - Other Miscellaneous Charges	-	360	-	360	-	360
2004 - OEM - Emergency Management Center 11-12	5314 - Payments to or on behalf of other governments	94,682	95,882	69,841	110,882	15,000	26,041
2004 - OEM - Emergency Management Center 11-12	5350 - ISF and SRF PCWIN Charges - Radio	76,853	76,452	70,412	76,452	-	6,040
2004 - OEM - Emergency Management Center 11-12	5351 - ISF ITD Charges - Computer Hardware	122,664	104,400	87,000	101,460	(2,940)	17,400
2004 - OEM - Emergency Management Center 11-12	5352 - ISF ITD Charges - Server and Storage	126,804	131,027	98,271	145,061	14,034	32,756
2004 - OEM - Emergency Management Center 11-12	5353 - ISF ITD Charges - Software	32,976	38,868	32,390	50,917	12,049	6,478
2004 - OEM - Emergency Management Center 11-12	5423 - Interdepartmental Salaries - Charged out/Credit	154	-	-	-	-	-
2004 - OEM - Emergency Management Center 11-12	5424 - Interdepartmental Salaries - Charged in/Debit	5,098	20,362	3,975	20,362	-	16,387
2004 - OEM - Emergency Management Center 11-12	5425 - Interdepartmental Fringe - Charged out/Credit	40	-	-	-	-	-
2004 - OEM - Emergency Management Center 11-12	5426 - Interdepartmental Fringe - Charged in/Debit	1,681	11,168	1,352	11,168	-	9,816
2004 - OEM - Emergency Management Center 11-12	5508 - Other Machines & Equipment - Non-Capital	-	4,557	-	4,557	-	4,557
2004 - OEM - Emergency Management Center 11-12	5509 - Telecommunication Equipment - Non-Capital	147	-	-	-	-	-
2004 - OEM - Emergency Management Center 11-12	5560 - Office Machines & Computers - Capital	-	15,392	-	15,392	-	15,392
2004 - OEM - Emergency Management Center 11-12	5564 - Other Machines & Equipment - Capital	-	8,700	-	8,700	-	8,700
2610 - OEM - Pima Emergency	5361 - Mobile Devices - External	-	-	535	588	588	(535)
2610 - OEM - Pima Emergency	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	11,610	49,140	49,140	(11,610)
2610 - OEM - Pima Emergency	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	3,803	16,828	16,828	(3,803)
2957 - OEM - Pima Emergency Communications and Operations Center	5000 - Office Supplies	634	850	364	850	-	486
2957 - OEM - Pima Emergency Communications and Operations Center	5002 - Computer Equipment less than $1,000	22	1,000	-	1,000	-	1,000
2957 - OEM - Pima Emergency Communications and Operations Center	5010 - Repair & Maintenance Supplies	6,173	2,400	646	2,400	-	1,754
2957 - OEM - Pima Emergency Communications and Operations Center	5013 - Janitorial Supplies	-	2,000	-	2,000	-	2,000
2957 - OEM - Pima Emergency Communications and Operations Center	5014 - Clothing, Uniforms, and Safety Apparel	269	-	-	-	-	-
2957 - OEM - Pima Emergency Communications and Operations Center	5017 - Cameras, Film & Equipment	1,858	-	3,941	-	-	(3,941)
2957 - OEM - Pima Emergency Communications and Operations Center	5018 - Other Operation Supplies	59	-	-	-	-	-
2957 - OEM - Pima Emergency Communications and Operations Center	5020 - Tools & Equipment Under $1,000	-	1,893	465	1,893	-	1,428
2957 - OEM - Pima Emergency Communications and Operations Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	2,119	-	-	(2,119)
2957 - OEM - Pima Emergency Communications and Operations Center	5145 - Security	-	-	2,839	-	-	(2,839)
2957 - OEM - Pima Emergency Communications and Operations Center	5149 - R&M-Machinery & Equipment Services	-	6,800	-	6,800	-	6,800
2957 - OEM - Pima Emergency Communications and Operations Center	5151 - R&M Grounds and Landscaping	-	5,000	12,705	5,000	-	(7,705)
2957 - OEM - Pima Emergency Communications and Operations Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	834	-	775	-	-	(775)
2957 - OEM - Pima Emergency Communications and Operations Center	5179 - Pest Control Services	95	-	-	-	-	-
2957 - OEM - Pima Emergency Communications and Operations Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	144	-	362	-	-	(362)
2957 - OEM - Pima Emergency Communications and Operations Center	5312 - Other Miscellaneous Charges	-	100	-	100	-	100
2957 - OEM - Pima Emergency Communications and Operations Center	5424 - Interdepartmental Salaries - Charged in/Debit	1,510	9,100	2,976	9,100	-	6,124
2957 - OEM - Pima Emergency Communications and Operations Center	5426 - Interdepartmental Fringe - Charged in/Debit	562	5,200	1,143	5,200	-	4,057
2957 - OEM - Pima Emergency Communications and Operations Center	5508 - Other Machines & Equipment - Non-Capital	-	20,000	-	20,000	-	20,000
3528 - OEM - Big Horn Fire	5010 - Repair & Maintenance Supplies	9,987	-	-	-	-	-
3528 - OEM - Big Horn Fire	5022 - Signage Supplies & Services	888	-	-	-	-	-
3528 - OEM - Big Horn Fire	5034 - Aggregates for Non-Pavement Construction (TR Only)	2,502	-	-	-	-	-
3528 - OEM - Big Horn Fire	5152 - Other Professional Services	6,388	-	-	-	-	-
3528 - OEM - Big Horn Fire	5180 - Pavement Preservation and Repair Contracts	199,743	-	-	-	-	-
3528 - OEM - Big Horn Fire	5203 - Interdepartmental Supplies & Services - Charged In/Debit	14,563	-	-	-	-	-
3528 - OEM - Big Horn Fire	5205 - Departmental Overhead - Charged In/Debit	3,735	-	-	-	-	-
3528 - OEM - Big Horn Fire	5423 - Interdepartmental Salaries - Charged out/Credit	41,008	-	-	-	-	-
3528 - OEM - Big Horn Fire	5425 - Interdepartmental Fringe - Charged out/Credit	12,878	-	-	-	-	-
1664 - SUS - Cultural Resources Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,070	2,480	1,954	2,480	-	526
1664 - SUS - Cultural Resources Office	5010 - Repair & Maintenance Supplies	207	-	-	-	-	-
1664 - SUS - Cultural Resources Office	5112 - Archaeological Historic Preservation Services	33,637	74,310	9,912	55,514	(18,796)	64,398
1664 - SUS - Cultural Resources Office	5138 - In State Training	-	-	295	750	750	(295)

1664 - SUS - Cultural Resources Office	5143 - Printing & Microfilming	495	-	270	-	-	(270)
1664 - SUS - Cultural Resources Office	5162 - Advertising	-	-	622	-	-	(622)
1664 - SUS - Cultural Resources Office	5205 - Departmental Overhead - Charged In/Debit	-	-	985	-	-	(985)
1664 - SUS - Cultural Resources Office	5306 - ISF Fleet Charges - Motor Pool	-	-	135	-	-	(135)
1664 - SUS - Cultural Resources Office	5312 - Other Miscellaneous Charges	79	-	-	-	-	-
1664 - SUS - Cultural Resources Office	5351 - ISF ITD Charges - Computer Hardware	5,580	4,800	4,000	4,560	(240)	800
1664 - SUS - Cultural Resources Office	5352 - ISF ITD Charges - Server and Storage	5,760	6,024	4,518	6,519	495	1,506
1664 - SUS - Cultural Resources Office	5353 - ISF ITD Charges - Software	1,500	1,787	1,490	2,289	502	297
1664 - SUS - Cultural Resources Office	5361 - Mobile Devices - External	728	744	-	730	(14)	744
1664 - SUS - Cultural Resources Office	5362 - ISF ITD Charges - Telecom	3,120	3,120	2,340	2,662	(458)	780
1664 - SUS - Cultural Resources Office	5400 - Salaries & Wages	211,504	210,122	141,337	233,506	23,384	68,785
1664 - SUS - Cultural Resources Office	5407 - Special Assignment Pay	-	9,945	-	-	(9,945)	9,945
1664 - SUS - Cultural Resources Office	5409 - Social Security & Medicare	15,619	16,074	10,162	17,863	1,789	5,912
1664 - SUS - Cultural Resources Office	5410 - Unemployment Insurance	95	131	90	194	63	41
1664 - SUS - Cultural Resources Office	5411 - Health Insurance Premiums	28,698	20,828	23,069	35,191	14,363	(2,241)
1664 - SUS - Cultural Resources Office	5412 - Workers Compensation	357	357	199	257	(100)	158
1664 - SUS - Cultural Resources Office	5413 - Life Insurance	103	102	68	102	-	34
1664 - SUS - Cultural Resources Office	5416 - Arizona State Retirement	25,852	26,076	17,554	28,418	2,342	8,522
1664 - SUS - Cultural Resources Office	5422 - Dental Insurance Premiums	998	658	830	1,037	379	(172)
1664 - SUS - Cultural Resources Office	5423 - Interdepartmental Salaries - Charged out/Credit	(2,465)	(2,030)	(2,896)	-	2,030	866
1664 - SUS - Cultural Resources Office	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,650	1,530	-	(1,650)	120
1664 - SUS - Cultural Resources Office	5425 - Interdepartmental Fringe - Charged out/Credit	(990)	(825)	(1,087)	-	825	262
1664 - SUS - Cultural Resources Office	5426 - Interdepartmental Fringe - Charged in/Debit	-	665	807	-	(665)	(142)
1664 - SUS - Cultural Resources Office	5427 - Labor Distribution Fringe Charged out/Credit	(64,203)	(80,565)	(46,680)	(64,203)	16,362	(33,885)
1664 - SUS - Cultural Resources Office	5428 - Labor Distribution Fringe Charged in/Debit	54,125	80,565	38,609	54,125	(26,440)	41,956
1664 - SUS - Cultural Resources Office	5429 - Labor Distribution Salaries Charged out/Credit	(177,221)	(282,595)	(120,605)	(177,221)	105,374	(161,990)
1664 - SUS - Cultural Resources Office	5430 - Labor Distribution Salaries Charged in/Debit	153,165	282,595	101,733	153,165	(129,430)	180,862
1664 - SUS - Cultural Resources Office	5457 - HSA Contribution - Employer	5,154	5,000	3,538	6,000	1,000	1,462
1664 - SUS - Cultural Resources Office	5462 - Workers Compensation Expense Offset	(370)	-	11	-	-	(11)
1664 - SUS - Cultural Resources Office	5468 - Incentive Pay	-	-	900	-	-	(900)
1664 - SUS - Cultural Resources Office	5469 - Short-term Disability	-	1,018	691	1,132	114	327
1665 - SUS - Conservation Science Center	5003 - Food Supplies	162	-	-	-	-	-
1665 - SUS - Conservation Science Center	5006 - Medical & Lab Supplies	108	-	-	-	-	-
1665 - SUS - Conservation Science Center	5014 - Clothing, Uniforms, and Safety Apparel	494	-	194	-	-	(194)
1665 - SUS - Conservation Science Center	5020 - Tools & Equipment Under $1,000	187	350	390	350	-	(40)
1665 - SUS - Conservation Science Center	5127 - Laboratory & X-ray Services	451	-	-	-	-	-
1665 - SUS - Conservation Science Center	5138 - In State Training	1,210	-	520	1,465	1,465	(520)
1665 - SUS - Conservation Science Center	5143 - Printing & Microfilming	15	-	-	-	-	-
1665 - SUS - Conservation Science Center	5158 - Environmental Studies	67,384	75,000	55,580	93,500	18,500	19,420
1665 - SUS - Conservation Science Center	5162 - Advertising	123	-	-	-	-	-
1665 - SUS - Conservation Science Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4	-	-	-	-	-
1665 - SUS - Conservation Science Center	5306 - ISF Fleet Charges - Motor Pool	39	-	-	-	-	-
1665 - SUS - Conservation Science Center	5309 - Dues and Memberships	65	-	-	-	-	-
1665 - SUS - Conservation Science Center	5312 - Other Miscellaneous Charges	622	-	-	-	-	-
1665 - SUS - Conservation Science Center	5351 - ISF ITD Charges - Computer Hardware	8,364	7,200	6,000	6,840	(360)	1,200
1665 - SUS - Conservation Science Center	5352 - ISF ITD Charges - Server and Storage	8,652	9,036	6,777	9,780	744	2,259
1665 - SUS - Conservation Science Center	5353 - ISF ITD Charges - Software	2,244	2,681	2,230	3,433	752	451
1665 - SUS - Conservation Science Center	5361 - Mobile Devices - External	-	-	622	-	-	(622)
1665 - SUS - Conservation Science Center	5362 - ISF ITD Charges - Telecom	4,680	4,680	3,510	3,993	(687)	1,170
1665 - SUS - Conservation Science Center	5400 - Salaries & Wages	218,301	232,461	188,251	251,221	18,760	44,210
1665 - SUS - Conservation Science Center	5409 - Social Security & Medicare	16,083	17,783	13,866	19,218	1,435	3,917
1665 - SUS - Conservation Science Center	5410 - Unemployment Insurance	98	145	119	209	64	26
1665 - SUS - Conservation Science Center	5411 - Health Insurance Premiums	24,925	26,338	25,371	36,210	9,872	967
1665 - SUS - Conservation Science Center	5412 - Workers Compensation	370	395	263	276	(119)	132
1665 - SUS - Conservation Science Center	5413 - Life Insurance	125	136	104	136	-	32
1665 - SUS - Conservation Science Center	5416 - Arizona State Retirement	26,683	28,849	23,373	30,574	1,725	5,476
1665 - SUS - Conservation Science Center	5422 - Dental Insurance Premiums	655	613	565	783	170	48
1665 - SUS - Conservation Science Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,600)	-	-	2,600
1665 - SUS - Conservation Science Center	5424 - Interdepartmental Salaries - Charged in/Debit	25	-	86	-	-	(86)
1665 - SUS - Conservation Science Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(902)	-	-	902
1665 - SUS - Conservation Science Center	5426 - Interdepartmental Fringe - Charged in/Debit	11	-	42	-	-	(42)
1665 - SUS - Conservation Science Center	5427 - Labor Distribution Fringe Charged out/Credit	(60,727)	(25,645)	(55,497)	(25,645)	-	29,852
1665 - SUS - Conservation Science Center	5428 - Labor Distribution Fringe Charged in/Debit	60,727	25,645	55,497	25,645	-	(29,852)

1665 - SUS - Conservation Science Center	5429 - Labor Distribution Salaries Charged out/Credit	(180,580)	(169,000)	(152,600)	(169,000)	-	(16,400)
1665 - SUS - Conservation Science Center	5430 - Labor Distribution Salaries Charged in/Debit	180,580	169,000	152,600	169,000	-	16,400
1665 - SUS - Conservation Science Center	5441 - Vacation Payout	2,544	-	-	-	-	-
1665 - SUS - Conservation Science Center	5457 - HSA Contribution - Employer	5,231	5,000	4,618	6,000	1,000	382
1665 - SUS - Conservation Science Center	5462 - Workers Compensation Expense Offset	(384)	-	10	-	-	(10)
1665 - SUS - Conservation Science Center	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1665 - SUS - Conservation Science Center	5469 - Short-term Disability	-	1,126	849	1,217	91	277
1666 - SUS - Sustainability Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	119	-	-	(119)
1666 - SUS - Sustainability Office	5138 - In State Training	149	-	-	750	750	-
1666 - SUS - Sustainability Office	5143 - Printing & Microfilming	260	300	282	275	(25)	18
1666 - SUS - Sustainability Office	5152 - Other Professional Services	19,081	20,000	3,902	20,000	-	16,098
1666 - SUS - Sustainability Office	5351 - ISF ITD Charges - Computer Hardware	4,188	2,400	2,000	2,280	(120)	400
1666 - SUS - Sustainability Office	5352 - ISF ITD Charges - Server and Storage	4,320	3,012	2,259	3,260	248	753
1666 - SUS - Sustainability Office	5353 - ISF ITD Charges - Software	1,128	894	750	1,144	250	144
1666 - SUS - Sustainability Office	5361 - Mobile Devices - External	624	745	329	630	(115)	416
1666 - SUS - Sustainability Office	5362 - ISF ITD Charges - Telecom	2,340	1,560	1,170	1,331	(229)	390
1666 - SUS - Sustainability Office	5400 - Salaries & Wages	120,831	120,370	69,628	128,958	8,588	50,742
1666 - SUS - Sustainability Office	5409 - Social Security & Medicare	8,793	9,208	5,072	9,865	657	4,136
1666 - SUS - Sustainability Office	5410 - Unemployment Insurance	55	75	45	107	32	30
1666 - SUS - Sustainability Office	5411 - Health Insurance Premiums	9,123	9,922	6,442	10,612	690	3,480
1666 - SUS - Sustainability Office	5412 - Workers Compensation	204	205	98	142	(63)	107
1666 - SUS - Sustainability Office	5413 - Life Insurance	67	68	46	68	-	22
1666 - SUS - Sustainability Office	5416 - Arizona State Retirement	14,770	14,938	8,648	15,694	756	6,290
1666 - SUS - Sustainability Office	5422 - Dental Insurance Premiums	646	633	401	687	54	232
1666 - SUS - Sustainability Office	5423 - Interdepartmental Salaries - Charged out/Credit	(800)	-	(1,165)	-	-	1,165
1666 - SUS - Sustainability Office	5425 - Interdepartmental Fringe - Charged out/Credit	(254)	-	(196)	-	-	196
1666 - SUS - Sustainability Office	5427 - Labor Distribution Fringe Charged out/Credit	(29,880)	(33,100)	(19,083)	(30,000)	3,100	(14,017)
1666 - SUS - Sustainability Office	5428 - Labor Distribution Fringe Charged in/Debit	29,880	33,100	19,083	30,000	(3,100)	14,017
1666 - SUS - Sustainability Office	5429 - Labor Distribution Salaries Charged out/Credit	(101,988)	(110,000)	(59,946)	(102,000)	8,000	(50,054)
1666 - SUS - Sustainability Office	5430 - Labor Distribution Salaries Charged in/Debit	101,988	110,000	59,946	102,000	(8,000)	50,054
1666 - SUS - Sustainability Office	5441 - Vacation Payout	-	-	1,012	-	-	(1,012)
1666 - SUS - Sustainability Office	5457 - HSA Contribution - Employer	2,063	2,000	1,322	2,000	-	678
1666 - SUS - Sustainability Office	5462 - Workers Compensation Expense Offset	(211)	-	6	-	-	(6)
1666 - SUS - Sustainability Office	5468 - Incentive Pay	-	-	300	-	-	(300)
1666 - SUS - Sustainability Office	5469 - Short-term Disability	-	583	389	625	42	194
1674 - SUS - Sustainability & Conservation Administration	5000 - Office Supplies	511	1,500	827	1,500	-	673
1674 - SUS - Sustainability & Conservation Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	111	-	422	-	-	(422)
1674 - SUS - Sustainability & Conservation Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	131	-	-	-	-	-
1674 - SUS - Sustainability & Conservation Administration	5010 - Repair & Maintenance Supplies	771	425	141	775	350	284
1674 - SUS - Sustainability & Conservation Administration	5013 - Janitorial Supplies	175	-	-	-	-	-
1674 - SUS - Sustainability & Conservation Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	500	36	-	(500)	464
1674 - SUS - Sustainability & Conservation Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,717	-	2,176	-	-	(2,176)
1674 - SUS - Sustainability & Conservation Administration	5138 - In State Training	-	-	870	210	210	(870)
1674 - SUS - Sustainability & Conservation Administration	5142 - Postage & Freight	-	200	11	200	-	189
1674 - SUS - Sustainability & Conservation Administration	5143 - Printing & Microfilming	38	1,000	2	1,000	-	998
1674 - SUS - Sustainability & Conservation Administration	5146 - Moving and Storage Fees	-	-	60	-	-	(60)
1674 - SUS - Sustainability & Conservation Administration	5149 - R&M-Machinery & Equipment Services	474	2,000	289	1,000	(1,000)	1,711
1674 - SUS - Sustainability & Conservation Administration	5150 - R&M Building Services	1,622	-	-	-	-	-
1674 - SUS - Sustainability & Conservation Administration	5152 - Other Professional Services	50,351	50,871	25,909	50,355	(516)	24,962
1674 - SUS - Sustainability & Conservation Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,755	1,600	2,130	2,755	1,155	(530)
1674 - SUS - Sustainability & Conservation Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8	100	17	100	-	83
1674 - SUS - Sustainability & Conservation Administration	5205 - Departmental Overhead - Charged In/Debit	-	-	517	-	-	(517)
1674 - SUS - Sustainability & Conservation Administration	5209 - Parking Charges	854	840	657	855	15	183
1674 - SUS - Sustainability & Conservation Administration	5306 - ISF Fleet Charges - Motor Pool	9,971	10,580	7,802	9,807	(773)	2,778
1674 - SUS - Sustainability & Conservation Administration	5351 - ISF ITD Charges - Computer Hardware	11,148	10,800	9,000	10,260	(540)	1,800
1674 - SUS - Sustainability & Conservation Administration	5352 - ISF ITD Charges - Server and Storage	11,532	13,555	10,170	14,669	1,114	3,385
1674 - SUS - Sustainability & Conservation Administration	5353 - ISF ITD Charges - Software	3,000	4,019	3,350	5,149	1,130	669
1674 - SUS - Sustainability & Conservation Administration	5361 - Mobile Devices - External	624	745	459	630	(115)	286
1674 - SUS - Sustainability & Conservation Administration	5362 - ISF ITD Charges - Telecom	6,240	7,020	5,265	5,990	(1,030)	1,755
1674 - SUS - Sustainability & Conservation Administration	5400 - Salaries & Wages	284,302	294,353	231,547	309,077	14,724	62,806
1674 - SUS - Sustainability & Conservation Administration	5409 - Social Security & Medicare	20,751	22,518	16,954	23,644	1,126	5,564
1674 - SUS - Sustainability & Conservation Administration	5410 - Unemployment Insurance	129	183	146	257	74	37
1674 - SUS - Sustainability & Conservation Administration	5411 - Health Insurance Premiums	31,365	31,173	28,335	41,373	10,200	2,838

1674 - SUS - Sustainability & Conservation Administration	5412 - Workers Compensation	476	500	323	340	(160)	177
1674 - SUS - Sustainability & Conservation Administration	5413 - Life Insurance	125	136	100	136	-	36
1674 - SUS - Sustainability & Conservation Administration	5416 - Arizona State Retirement	34,750	36,529	28,752	37,615	1,086	7,777
1674 - SUS - Sustainability & Conservation Administration	5422 - Dental Insurance Premiums	744	497	782	1,118	621	(285)
1674 - SUS - Sustainability & Conservation Administration	5423 - Interdepartmental Salaries - Charged out/Credit	799	(10,000)	(3,538)	(5,000)	5,000	(6,462)
1674 - SUS - Sustainability & Conservation Administration	5424 - Interdepartmental Salaries - Charged in/Debit	1,045	3,748	2,596	4,007	259	1,152
1674 - SUS - Sustainability & Conservation Administration	5425 - Interdepartmental Fringe - Charged out/Credit	253	(2,800)	(1,288)	(2,500)	300	(1,512)
1674 - SUS - Sustainability & Conservation Administration	5426 - Interdepartmental Fringe - Charged in/Debit	513	1,368	1,242	1,930	562	126
1674 - SUS - Sustainability & Conservation Administration	5427 - Labor Distribution Fringe Charged out/Credit	(18,742)	(10,000)	(16,032)	(15,000)	(5,000)	6,032
1674 - SUS - Sustainability & Conservation Administration	5428 - Labor Distribution Fringe Charged in/Debit	18,742	10,000	16,032	15,000	5,000	(6,032)
1674 - SUS - Sustainability & Conservation Administration	5429 - Labor Distribution Salaries Charged out/Credit	(70,426)	(50,000)	(57,695)	(70,000)	(20,000)	7,695
1674 - SUS - Sustainability & Conservation Administration	5430 - Labor Distribution Salaries Charged in/Debit	70,426	50,000	57,695	70,000	20,000	(7,695)
1674 - SUS - Sustainability & Conservation Administration	5441 - Vacation Payout	-	-	52	-	-	(52)
1674 - SUS - Sustainability & Conservation Administration	5457 - HSA Contribution - Employer	4,538	5,000	3,731	5,000	-	1,269
1674 - SUS - Sustainability & Conservation Administration	5462 - Workers Compensation Expense Offset	(493)	-	15	-	-	(15)
1674 - SUS - Sustainability & Conservation Administration	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1674 - SUS - Sustainability & Conservation Administration	5469 - Short-term Disability	-	1,412	1,128	1,454	42	284
2578 - SUS - Multi-Species Conservation Plan Section 10	5138 - In State Training	500	-	139	500	500	(139)
2578 - SUS - Multi-Species Conservation Plan Section 10	5143 - Printing & Microfilming	-	-	121	-	-	(121)
2578 - SUS - Multi-Species Conservation Plan Section 10	5351 - ISF ITD Charges - Computer Hardware	2,784	2,400	2,000	2,280	(120)	400
2578 - SUS - Multi-Species Conservation Plan Section 10	5352 - ISF ITD Charges - Server and Storage	2,880	3,012	2,259	3,260	248	753
2578 - SUS - Multi-Species Conservation Plan Section 10	5353 - ISF ITD Charges - Software	744	894	750	1,144	250	144
2578 - SUS - Multi-Species Conservation Plan Section 10	5361 - Mobile Devices - External	279	-	-	-	-	-
2578 - SUS - Multi-Species Conservation Plan Section 10	5362 - ISF ITD Charges - Telecom	1,560	1,560	1,170	1,331	(229)	390
2578 - SUS - Multi-Species Conservation Plan Section 10	5400 - Salaries & Wages	153,171	152,585	122,361	160,214	7,629	30,224
2578 - SUS - Multi-Species Conservation Plan Section 10	5409 - Social Security & Medicare	11,309	11,673	9,009	12,256	583	2,664
2578 - SUS - Multi-Species Conservation Plan Section 10	5410 - Unemployment Insurance	71	95	78	133	38	17
2578 - SUS - Multi-Species Conservation Plan Section 10	5411 - Health Insurance Premiums	14,633	16,067	12,530	17,753	1,686	3,537
2578 - SUS - Multi-Species Conservation Plan Section 10	5412 - Workers Compensation	258	259	171	176	(83)	88
2578 - SUS - Multi-Species Conservation Plan Section 10	5413 - Life Insurance	67	68	53	68	-	15
2578 - SUS - Multi-Species Conservation Plan Section 10	5416 - Arizona State Retirement	18,722	18,936	15,193	19,498	562	3,743
2578 - SUS - Multi-Species Conservation Plan Section 10	5422 - Dental Insurance Premiums	646	633	494	687	54	139
2578 - SUS - Multi-Species Conservation Plan Section 10	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,385)	-	-	2,385
2578 - SUS - Multi-Species Conservation Plan Section 10	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(782)	-	-	782
2578 - SUS - Multi-Species Conservation Plan Section 10	5427 - Labor Distribution Fringe Charged out/Credit	(40,620)	(35,000)	(32,744)	(35,000)	-	(2,256)
2578 - SUS - Multi-Species Conservation Plan Section 10	5428 - Labor Distribution Fringe Charged in/Debit	40,620	35,000	32,744	35,000	-	2,256
2578 - SUS - Multi-Species Conservation Plan Section 10	5429 - Labor Distribution Salaries Charged out/Credit	(128,607)	(122,000)	(100,016)	(125,929)	(3,929)	(21,984)
2578 - SUS - Multi-Species Conservation Plan Section 10	5430 - Labor Distribution Salaries Charged in/Debit	128,607	122,000	100,016	125,000	3,000	21,984
2578 - SUS - Multi-Species Conservation Plan Section 10	5457 - HSA Contribution - Employer	3,091	3,000	2,330	3,000	-	670
2578 - SUS - Multi-Species Conservation Plan Section 10	5462 - Workers Compensation Expense Offset	(268)	-	8	-	-	(8)
2578 - SUS - Multi-Species Conservation Plan Section 10	5468 - Incentive Pay	-	-	600	-	-	(600)
2578 - SUS - Multi-Species Conservation Plan Section 10	5469 - Short-term Disability	-	739	598	776	37	141
2694 - SUS - Water Policy	5138 - In State Training	-	-	-	500	500	-
2694 - SUS - Water Policy	5351 - ISF ITD Charges - Computer Hardware	2,784	2,400	2,000	2,280	(120)	400
2694 - SUS - Water Policy	5352 - ISF ITD Charges - Server and Storage	2,880	3,012	2,259	3,260	248	753
2694 - SUS - Water Policy	5353 - ISF ITD Charges - Software	744	894	750	1,144	250	144
2694 - SUS - Water Policy	5361 - Mobile Devices - External	624	745	459	630	(115)	286
2694 - SUS - Water Policy	5362 - ISF ITD Charges - Telecom	1,560	1,560	1,170	1,332	(228)	390
2694 - SUS - Water Policy	5400 - Salaries & Wages	175,757	180,386	144,655	189,405	9,019	35,731
2694 - SUS - Water Policy	5409 - Social Security & Medicare	13,007	13,800	10,719	14,490	690	3,081
2694 - SUS - Water Policy	5410 - Unemployment Insurance	80	112	91	158	46	21
2694 - SUS - Water Policy	5411 - Health Insurance Premiums	8,453	9,272	7,230	10,222	950	2,042
2694 - SUS - Water Policy	5412 - Workers Compensation	297	307	200	208	(99)	107
2694 - SUS - Water Policy	5413 - Life Insurance	67	68	53	68	-	15
2694 - SUS - Water Policy	5416 - Arizona State Retirement	21,482	22,386	17,963	23,051	665	4,423
2694 - SUS - Water Policy	5422 - Dental Insurance Premiums	95	96	372	512	416	(276)
2694 - SUS - Water Policy	5423 - Interdepartmental Salaries - Charged out/Credit	(129,909)	(133,000)	(109,683)	(130,000)	3,000	(23,317)
2694 - SUS - Water Policy	5425 - Interdepartmental Fringe - Charged out/Credit	(33,247)	(40,000)	(29,276)	(33,250)	6,750	(10,724)
2694 - SUS - Water Policy	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2694 - SUS - Water Policy	5462 - Workers Compensation Expense Offset	(308)	-	9	-	-	(9)
2694 - SUS - Water Policy	5468 - Incentive Pay	-	-	500	-	-	(500)
2694 - SUS - Water Policy	5469 - Short-term Disability	-	819	662	832	13	157
3061 - PAC - Administration	5000 - Office Supplies	1,714	6,292	1,018	2,007	(4,285)	5,274

3061 - PAC - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	168	-	70	-	-	(70)
3061 - PAC - Administration	5007 - Fuel & Oil	-	-	-	17,500	17,500	-
3061 - PAC - Administration	5010 - Repair & Maintenance Supplies	-	2,000	-	2,000	-	2,000
3061 - PAC - Administration	5012 - Chemicals	27	-	-	-	-	-
3061 - PAC - Administration	5018 - Other Operation Supplies	1,561	-	2,086	-	-	(2,086)
3061 - PAC - Administration	5019 - Animal Control Supplies (food & other)	856	-	-	-	-	-
3061 - PAC - Administration	5020 - Tools & Equipment Under $1,000	-	-	-	2,520	2,520	-
3061 - PAC - Administration	5030 - Animal Sheltering Supplies (PACC)	8,800	-	2,592	-	-	(2,592)
3061 - PAC - Administration	5105 - Miscellaneous Legal Expenses	-	-	50	-	-	(50)
3061 - PAC - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	19	37,000	140	37,000	-	36,860
3061 - PAC - Administration	5138 - In State Training	300	1,000	-	1,000	-	1,000
3061 - PAC - Administration	5142 - Postage & Freight	5	-	12	-	-	(12)
3061 - PAC - Administration	5143 - Printing & Microfilming	5,658	1,876	2,413	1,876	-	(537)
3061 - PAC - Administration	5149 - R&M-Machinery & Equipment Services	786	-	3,381	-	-	(3,381)
3061 - PAC - Administration	5152 - Other Professional Services	6,700	3,722	3,649	3,722	-	73
3061 - PAC - Administration	5160 - Banking Credit Card Fees and Charges	23,597	28,000	30,353	28,000	-	(2,353)
3061 - PAC - Administration	5162 - Advertising	1,773	-	1,369	10,000	10,000	(1,369)
3061 - PAC - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,536	1,079	2,293	1,079	-	(1,214)
3061 - PAC - Administration	5179 - Pest Control Services	781	250	500	250	-	(250)
3061 - PAC - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	260	4,847	230	4,847	-	4,617
3061 - PAC - Administration	5209 - Parking Charges	6	100	-	100	-	100
3061 - PAC - Administration	5304 - Waste Disposal and Recycling	903	-	667	-	-	(667)
3061 - PAC - Administration	5305 - Mileage Reimbursement	-	1,000	-	1,000	-	1,000
3061 - PAC - Administration	5309 - Dues and Memberships	200	-	150	-	-	(150)
3061 - PAC - Administration	5312 - Other Miscellaneous Charges	892	-	350	-	-	(350)
3061 - PAC - Administration	5315 - Payments To Agencies	5,000	-	-	-	-	-
3061 - PAC - Administration	5341 - Bad Debt Expense AP05 (Finance Only)	872	-	-	1,000	1,000	-
3061 - PAC - Administration	5350 - ISF and SRF PCWIN Charges - Radio	1,952	2,002	1,812	2,002	-	190
3061 - PAC - Administration	5351 - ISF ITD Charges - Computer Hardware	13,740	43,200	36,000	44,900	1,700	7,200
3061 - PAC - Administration	5352 - ISF ITD Charges - Server and Storage	14,208	61,629	46,224	109,247	47,618	15,405
3061 - PAC - Administration	5353 - ISF ITD Charges - Software	3,696	24,458	20,380	34,600	10,142	4,078
3061 - PAC - Administration	5359 - Telephone Provider Charges - External	538	-	445	-	-	(445)
3061 - PAC - Administration	5361 - Mobile Devices - External	10,419	-	1,835	-	-	(1,835)
3061 - PAC - Administration	5362 - ISF ITD Charges - Telecom	7,644	27,919	20,943	23,718	(4,201)	6,976
3061 - PAC - Administration	5400 - Salaries & Wages	406,111	547,557	351,857	650,489	102,932	195,700
3061 - PAC - Administration	5401 - Overtime	110	-	310	-	-	(310)
3061 - PAC - Administration	5403 - Shift Differential	25	-	-	-	-	-
3061 - PAC - Administration	5407 - Special Assignment Pay	14,273	-	6,971	-	-	(6,971)
3061 - PAC - Administration	5409 - Social Security & Medicare	33,381	41,888	27,327	49,762	7,874	14,561
3061 - PAC - Administration	5410 - Unemployment Insurance	205	341	230	541	200	111
3061 - PAC - Administration	5411 - Health Insurance Premiums	54,174	56,983	42,925	68,056	11,073	14,058
3061 - PAC - Administration	5412 - Workers Compensation	756	931	508	716	(215)	423
3061 - PAC - Administration	5413 - Life Insurance	204	272	158	306	34	114
3061 - PAC - Administration	5416 - Arizona State Retirement	51,401	67,952	44,396	79,164	11,212	23,556
3061 - PAC - Administration	5422 - Dental Insurance Premiums	1,315	909	1,116	1,335	426	(207)
3061 - PAC - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	61	-	(6,109)	-	-	6,109
3061 - PAC - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	2,195	112,439	1,769	112,439	-	110,670
3061 - PAC - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	12	-	(1,926)	-	-	1,926
3061 - PAC - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	451	35,548	466	35,548	-	35,082
3061 - PAC - Administration	5441 - Vacation Payout	26,225	-	4,504	-	-	(4,504)
3061 - PAC - Administration	5457 - HSA Contribution - Employer	9,862	13,000	7,099	15,000	2,000	5,901
3061 - PAC - Administration	5462 - Workers Compensation Expense Offset	(786)	-	19	-	-	(19)
3061 - PAC - Administration	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3061 - PAC - Administration	5469 - Short-term Disability	-	2,653	1,519	3,017	364	1,134
3061 - PAC - Administration	5475 - Pandemic Vacation Payout	-	-	447	-	-	(447)
3062 - PAC - Ajo	5000 - Office Supplies	110	-	-	-	-	-
3062 - PAC - Ajo	5018 - Other Operation Supplies	39	-	-	-	-	-
3062 - PAC - Ajo	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	320	-	320	-	320
3062 - PAC - Ajo	5162 - Advertising	-	-	546	-	-	(546)
3062 - PAC - Ajo	5203 - Interdepartmental Supplies & Services - Charged In/Debit	528	-	518	-	-	(518)
3062 - PAC - Ajo	5304 - Waste Disposal and Recycling	1,179	1,200	1,116	1,200	-	84
3062 - PAC - Ajo	5350 - ISF and SRF PCWIN Charges - Radio	228	649	212	649	-	437
3062 - PAC - Ajo	5351 - ISF ITD Charges - Computer Hardware	1,620	1,200	1,000	2,000	800	200

3062 - PAC - Ajo	5352 - ISF ITD Charges - Server and Storage	1,668	1,671	1,251	2,800	1,129	420
3062 - PAC - Ajo	5353 - ISF ITD Charges - Software	432	435	360	1,000	565	75
3062 - PAC - Ajo	5359 - Telephone Provider Charges - External	1,325	1,665	1,108	1,665	-	557
3062 - PAC - Ajo	5361 - Mobile Devices - External	714	685	459	685	-	226
3062 - PAC - Ajo	5362 - ISF ITD Charges - Telecom	888	887	666	887	-	221
3062 - PAC - Ajo	5400 - Salaries & Wages	44,795	37,250	36,275	39,113	1,863	975
3062 - PAC - Ajo	5401 - Overtime	73	-	147	-	-	(147)
3062 - PAC - Ajo	5402 - On Call Pay	9,266	11,000	7,331	11,000	-	3,669
3062 - PAC - Ajo	5403 - Shift Differential	112	300	57	300	-	243
3062 - PAC - Ajo	5406 - Holiday Worked Pay	747	1,052	893	1,052	-	159
3062 - PAC - Ajo	5409 - Social Security & Medicare	4,254	2,941	3,502	3,084	143	(561)
3062 - PAC - Ajo	5410 - Unemployment Insurance	24	24	30	34	10	(6)
3062 - PAC - Ajo	5411 - Health Insurance Premiums	4,330	4,730	3,686	5,205	475	1,044
3062 - PAC - Ajo	5412 - Workers Compensation	1,041	715	699	480	(235)	16
3062 - PAC - Ajo	5413 - Life Insurance	67	68	53	68	-	15
3062 - PAC - Ajo	5416 - Arizona State Retirement	6,721	4,623	5,552	4,760	137	(929)
3062 - PAC - Ajo	5422 - Dental Insurance Premiums	48	48	37	48	-	11
3062 - PAC - Ajo	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(626)	-	-	626
3062 - PAC - Ajo	5424 - Interdepartmental Salaries - Charged in/Debit	186	2,738	374	2,738	-	2,364
3062 - PAC - Ajo	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(157)	-	-	157
3062 - PAC - Ajo	5426 - Interdepartmental Fringe - Charged in/Debit	66	1,183	181	1,183	-	1,002
3062 - PAC - Ajo	5455 - Uniform Allowance	1,200	1,200	1,200	1,200	-	-
3062 - PAC - Ajo	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
3062 - PAC - Ajo	5462 - Workers Compensation Expense Offset	(1,071)	-	29	-	-	(29)
3062 - PAC - Ajo	5468 - Incentive Pay	-	-	400	-	-	(400)
3062 - PAC - Ajo	5469 - Short-term Disability	-	180	146	190	10	34
3063 - PAC - Field Services	5000 - Office Supplies	886	1,873	1,270	1,500	(373)	603
3063 - PAC - Field Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	4,050	-	4,050	-	4,050
3063 - PAC - Field Services	5002 - Computer Equipment less than $1,000	1,091	10,000	1,835	10,000	-	8,165
3063 - PAC - Field Services	5010 - Repair & Maintenance Supplies	-	-	686	-	-	(686)
3063 - PAC - Field Services	5014 - Clothing, Uniforms, and Safety Apparel	18,549	4,590	3,955	7,500	2,910	635
3063 - PAC - Field Services	5017 - Cameras, Film & Equipment	-	2,000	-	2,000	-	2,000
3063 - PAC - Field Services	5018 - Other Operation Supplies	102	225	57	225	-	168
3063 - PAC - Field Services	5020 - Tools & Equipment Under $1,000	-	323	790	323	-	(467)
3063 - PAC - Field Services	5022 - Signage Supplies & Services	-	1,200	-	1,200	-	1,200
3063 - PAC - Field Services	5028 - PACC Field Services Supplies	7,625	10,000	3,539	10,000	-	6,461
3063 - PAC - Field Services	5105 - Miscellaneous Legal Expenses	55	-	-	-	-	-
3063 - PAC - Field Services	5118 - Process Service	58	-	98	-	-	(98)
3063 - PAC - Field Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	8,311	-	8,311	-	8,311
3063 - PAC - Field Services	5130 - Veterinary Services	827	-	-	-	-	-
3063 - PAC - Field Services	5138 - In State Training	1,465	-	-	-	-	-
3063 - PAC - Field Services	5142 - Postage & Freight	7	-	8	-	-	(8)
3063 - PAC - Field Services	5143 - Printing & Microfilming	779	1,306	2,505	1,306	-	(1,199)
3063 - PAC - Field Services	5149 - R&M-Machinery & Equipment Services	22,215	20,910	18,167	20,910	-	2,743
3063 - PAC - Field Services	5152 - Other Professional Services	290	6,834	40	6,834	-	6,794
3063 - PAC - Field Services	5162 - Advertising	-	1,000	-	-	(1,000)	1,000
3063 - PAC - Field Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,460	-	1,446	-	-	(1,446)
3063 - PAC - Field Services	5209 - Parking Charges	2	-	-	-	-	-
3063 - PAC - Field Services	5306 - ISF Fleet Charges - Motor Pool	287,421	282,972	234,627	254,920	(28,052)	48,345
3063 - PAC - Field Services	5309 - Dues and Memberships	25	-	-	-	-	-
3063 - PAC - Field Services	5328 - Other Interest Charges	-	-	147	-	-	(147)
3063 - PAC - Field Services	5350 - ISF and SRF PCWIN Charges - Radio	5,540	4,832	5,148	4,832	-	(316)
3063 - PAC - Field Services	5351 - ISF ITD Charges - Computer Hardware	42,036	36,000	30,000	35,700	(300)	6,000
3063 - PAC - Field Services	5352 - ISF ITD Charges - Server and Storage	43,452	43,453	32,589	45,000	1,547	10,864
3063 - PAC - Field Services	5353 - ISF ITD Charges - Software	11,304	11,300	9,420	15,800	4,500	1,880
3063 - PAC - Field Services	5359 - Telephone Provider Charges - External	1,021	5,775	763	5,775	-	5,012
3063 - PAC - Field Services	5361 - Mobile Devices - External	19,135	20,247	21,141	20,247	-	(894)
3063 - PAC - Field Services	5362 - ISF ITD Charges - Telecom	23,472	23,468	17,604	23,468	-	5,864
3063 - PAC - Field Services	5400 - Salaries & Wages	750,446	973,227	674,484	1,022,565	49,338	298,743
3063 - PAC - Field Services	5401 - Overtime	60,256	-	63,677	-	-	(63,677)
3063 - PAC - Field Services	5402 - On Call Pay	2,510	-	146	-	-	(146)
3063 - PAC - Field Services	5403 - Shift Differential	2,945	12,000	2,713	12,000	-	9,287
3063 - PAC - Field Services	5406 - Holiday Worked Pay	16,176	25,000	19,266	25,000	-	5,734

3063 - PAC - Field Services	5407 - Special Assignment Pay	54	-	891	-	-	(891)
3063 - PAC - Field Services	5409 - Social Security & Medicare	64,336	75,462	59,488	79,374	3,912	15,974
3063 - PAC - Field Services	5410 - Unemployment Insurance	387	615	500	863	248	115
3063 - PAC - Field Services	5411 - Health Insurance Premiums	79,011	121,479	75,763	134,829	13,350	45,716
3063 - PAC - Field Services	5412 - Workers Compensation	14,877	17,404	11,293	11,715	(5,689)	6,111
3063 - PAC - Field Services	5413 - Life Insurance	636	849	572	849	-	277
3063 - PAC - Field Services	5416 - Arizona State Retirement	101,869	120,778	94,704	124,446	3,668	26,074
3063 - PAC - Field Services	5422 - Dental Insurance Premiums	3,329	3,636	2,897	4,388	752	739
3063 - PAC - Field Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(13,838)	-	-	13,838
3063 - PAC - Field Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	59	-	-	(59)
3063 - PAC - Field Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,370)	-	-	4,370
3063 - PAC - Field Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	14	-	-	(14)
3063 - PAC - Field Services	5441 - Vacation Payout	5,391	-	9,436	-	-	(9,436)
3063 - PAC - Field Services	5442 - Initial Appearance Pay	1,012	-	1,481	-	-	(1,481)
3063 - PAC - Field Services	5455 - Uniform Allowance	15,060	13,200	11,280	15,000	1,800	1,920
3063 - PAC - Field Services	5457 - HSA Contribution - Employer	16,037	28,000	13,731	28,000	-	14,269
3063 - PAC - Field Services	5462 - Workers Compensation Expense Offset	(15,414)	-	588	-	-	(588)
3063 - PAC - Field Services	5468 - Incentive Pay	-	-	6,600	-	-	(6,600)
3063 - PAC - Field Services	5469 - Short-term Disability	-	4,716	3,022	4,956	240	1,694
3063 - PAC - Field Services	5475 - Pandemic Vacation Payout	-	-	1,812	-	-	(1,812)
3063 - PAC - Field Services	5504 - Office Machines & Computers - Non-Capital	7,255	-	-	-	-	-
3064 - PAC - Licensing	5000 - Office Supplies	2,908	3,000	1,988	3,000	-	1,012
3064 - PAC - Licensing	5002 - Computer Equipment less than $1,000	-	1,000	-	1,000	-	1,000
3064 - PAC - Licensing	5018 - Other Operation Supplies	3,168	-	-	-	-	-
3064 - PAC - Licensing	5027 - Animal Microchips (PACC)	46,637	75,000	31,267	65,000	(10,000)	43,733
3064 - PAC - Licensing	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,237	-	2,237	-	2,237
3064 - PAC - Licensing	5142 - Postage & Freight	82,916	90,459	42,564	50,000	(40,459)	47,895
3064 - PAC - Licensing	5143 - Printing & Microfilming	20,606	17,501	21,954	17,501	-	(4,453)
3064 - PAC - Licensing	5152 - Other Professional Services	13,670	-	5,619	-	-	(5,619)
3064 - PAC - Licensing	5160 - Banking Credit Card Fees and Charges	7,120	7,000	1,067	7,000	-	5,933
3064 - PAC - Licensing	5350 - ISF and SRF PCWIN Charges - Radio	1,600	1,731	1,488	1,731	-	243
3064 - PAC - Licensing	5351 - ISF ITD Charges - Computer Hardware	11,316	9,600	8,000	10,000	400	1,600
3064 - PAC - Licensing	5352 - ISF ITD Charges - Server and Storage	11,700	11,699	8,775	14,000	2,301	2,924
3064 - PAC - Licensing	5353 - ISF ITD Charges - Software	3,048	3,042	2,540	4,924	1,882	502
3064 - PAC - Licensing	5361 - Mobile Devices - External	606	750	445	750	-	305
3064 - PAC - Licensing	5362 - ISF ITD Charges - Telecom	6,420	6,415	4,815	6,415	-	1,600
3064 - PAC - Licensing	5400 - Salaries & Wages	197,508	247,183	163,302	214,863	(32,320)	83,881
3064 - PAC - Licensing	5401 - Overtime	3,747	-	5,618	-	-	(5,618)
3064 - PAC - Licensing	5403 - Shift Differential	41	-	-	-	-	-
3064 - PAC - Licensing	5406 - Holiday Worked Pay	87	2,558	2,964	2,558	-	(406)
3064 - PAC - Licensing	5409 - Social Security & Medicare	14,626	18,910	12,729	16,437	(2,473)	6,181
3064 - PAC - Licensing	5410 - Unemployment Insurance	91	154	109	179	25	45
3064 - PAC - Licensing	5411 - Health Insurance Premiums	52,531	72,244	41,032	58,253	(13,991)	31,212
3064 - PAC - Licensing	5412 - Workers Compensation	1,225	1,513	1,010	969	(544)	503
3064 - PAC - Licensing	5413 - Life Insurance	203	238	157	204	(34)	81
3064 - PAC - Licensing	5416 - Arizona State Retirement	24,616	30,675	21,342	26,149	(4,526)	9,333
3064 - PAC - Licensing	5422 - Dental Insurance Premiums	1,754	2,067	1,279	1,746	(321)	788
3064 - PAC - Licensing	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,866)	-	-	2,866
3064 - PAC - Licensing	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,460)	-	-	1,460
3064 - PAC - Licensing	5457 - HSA Contribution - Employer	8,252	11,000	5,436	7,000	(4,000)	5,564
3064 - PAC - Licensing	5462 - Workers Compensation Expense Offset	(1,271)	-	48	-	-	(48)
3064 - PAC - Licensing	5468 - Incentive Pay	-	-	1,700	-	-	(1,700)
3064 - PAC - Licensing	5469 - Short-term Disability	-	1,198	764	1,041	(157)	434
3065 - PAC - Shelter Services	5000 - Office Supplies	8,881	4,014	5,695	4,500	486	(1,681)
3065 - PAC - Shelter Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	46,262	600	-	600	-	600
3065 - PAC - Shelter Services	5002 - Computer Equipment less than $1,000	3,482	-	54	-	-	(54)
3065 - PAC - Shelter Services	5003 - Food Supplies	22	-	726	-	-	(726)
3065 - PAC - Shelter Services	5006 - Medical & Lab Supplies	1,331	22,794	4,996	22,794	-	17,798
3065 - PAC - Shelter Services	5007 - Fuel & Oil	21	-	79	-	-	(79)
3065 - PAC - Shelter Services	5010 - Repair & Maintenance Supplies	22,361	22,000	24,839	20,000	(2,000)	(2,839)
3065 - PAC - Shelter Services	5012 - Chemicals	1,669	-	-	2,100	2,100	-
3065 - PAC - Shelter Services	5014 - Clothing, Uniforms, and Safety Apparel	687	410	238	410	-	172
3065 - PAC - Shelter Services	5018 - Other Operation Supplies	728	-	2,294	-	-	(2,294)

3065 - PAC - Shelter Services	5019 - Animal Control Supplies (food & other)	-	-	55	-	-	(55)
3065 - PAC - Shelter Services	5020 - Tools & Equipment Under $1,000	4,542	650	190	650	-	460
3065 - PAC - Shelter Services	5021 - Furniture Under $1,000	4,524	-	-	-	-	-
3065 - PAC - Shelter Services	5022 - Signage Supplies & Services	-	300	676	300	-	(376)
3065 - PAC - Shelter Services	5025 - Shelter Cleaning Supplies (PACC)	153,947	125,000	155,449	348,305	223,305	(30,449)
3065 - PAC - Shelter Services	5026 - Animal Litter (PACC)	3,111	20,000	3,222	20,000	-	16,778
3065 - PAC - Shelter Services	5029 - Animal Food (PACC)	24,085	222,750	52,143	275,000	52,250	170,607
3065 - PAC - Shelter Services	5030 - Animal Sheltering Supplies (PACC)	9,697	-	15,718	20,000	20,000	(15,718)
3065 - PAC - Shelter Services	5032 - Animal Vaccination Supplies (PACC)	50,592	65,000	50,560	65,000	-	14,440
3065 - PAC - Shelter Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	9,356	7,352	40,796	7,352	-	(33,444)
3065 - PAC - Shelter Services	5138 - In State Training	-	-	75	-	-	(75)
3065 - PAC - Shelter Services	5141 - Out of State Travel	-	-	846	-	-	(846)
3065 - PAC - Shelter Services	5142 - Postage & Freight	1,239	4,761	790	4,761	-	3,971
3065 - PAC - Shelter Services	5143 - Printing & Microfilming	2,481	8,537	5,969	8,537	-	2,568
3065 - PAC - Shelter Services	5144 - Towing Services	175	-	-	-	-	-
3065 - PAC - Shelter Services	5145 - Security	-	-	-	43,622	43,622	-
3065 - PAC - Shelter Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	159	-	-	(159)
3065 - PAC - Shelter Services	5149 - R&M-Machinery & Equipment Services	2,933	3,800	3,216	3,800	-	584
3065 - PAC - Shelter Services	5150 - R&M Building Services	5,756	10,000	22,088	10,000	-	(12,088)
3065 - PAC - Shelter Services	5151 - R&M Grounds and Landscaping	29,928	12,000	9,865	12,000	-	2,135
3065 - PAC - Shelter Services	5152 - Other Professional Services	553	7,444	6,345	7,444	-	1,099
3065 - PAC - Shelter Services	5162 - Advertising	843	-	3,300	-	-	(3,300)
3065 - PAC - Shelter Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,920	18,007	2,943	18,007	-	15,064
3065 - PAC - Shelter Services	5172 - Shelter Cleaning Services (PACC)	641,365	520,000	646,600	964,220	444,220	(126,600)
3065 - PAC - Shelter Services	5173 - Cremation Services (PACC)	40,550	70,000	27,300	70,000	-	42,700
3065 - PAC - Shelter Services	5178 - Janitorial Services	50,159	62,487	37,892	67,500	5,013	24,595
3065 - PAC - Shelter Services	5179 - Pest Control Services	602	1,500	4,215	14,750	13,250	(2,715)
3065 - PAC - Shelter Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	10,507	7,653	7,942	7,653	-	(289)
3065 - PAC - Shelter Services	5301 - Electricity	30,369	80,000	36,343	80,000	-	43,657
3065 - PAC - Shelter Services	5302 - Water & Sewer	38,200	70,000	31,246	70,000	-	38,754
3065 - PAC - Shelter Services	5303 - Natural Gas	20,016	25,000	21,859	25,000	-	3,141
3065 - PAC - Shelter Services	5304 - Waste Disposal and Recycling	12,566	7,500	18,878	10,000	2,500	(11,378)
3065 - PAC - Shelter Services	5305 - Mileage Reimbursement	116	-	-	-	-	-
3065 - PAC - Shelter Services	5315 - Payments To Agencies	-	-	28,705	-	-	(28,705)
3065 - PAC - Shelter Services	5350 - ISF and SRF PCWIN Charges - Radio	4,856	4,292	4,512	4,292	-	(220)
3065 - PAC - Shelter Services	5351 - ISF ITD Charges - Computer Hardware	37,188	32,400	27,000	33,700	1,300	5,400
3065 - PAC - Shelter Services	5352 - ISF ITD Charges - Server and Storage	38,436	38,439	28,827	42,000	3,561	9,612
3065 - PAC - Shelter Services	5353 - ISF ITD Charges - Software	9,996	9,996	8,330	14,900	4,904	1,666
3065 - PAC - Shelter Services	5355 - Solar Energy	175,212	132,165	90,805	132,165	-	41,360
3065 - PAC - Shelter Services	5359 - Telephone Provider Charges - External	3,090	-	2,265	-	-	(2,265)
3065 - PAC - Shelter Services	5361 - Mobile Devices - External	3,497	3,438	3,440	3,438	-	(2)
3065 - PAC - Shelter Services	5362 - ISF ITD Charges - Telecom	20,808	20,808	15,606	20,808	-	5,202
3065 - PAC - Shelter Services	5400 - Salaries & Wages	556,780	566,340	492,541	624,993	58,653	73,799
3065 - PAC - Shelter Services	5401 - Overtime	9,579	9,000	24,242	9,000	-	(15,242)
3065 - PAC - Shelter Services	5403 - Shift Differential	313	-	121	-	-	(121)
3065 - PAC - Shelter Services	5404 - Temporary Help	78,469	204,312	35,652	232,179	27,867	168,660
3065 - PAC - Shelter Services	5406 - Holiday Worked Pay	3,113	18,000	8,586	18,000	-	9,414
3065 - PAC - Shelter Services	5409 - Social Security & Medicare	47,624	58,955	41,803	65,573	6,618	17,152
3065 - PAC - Shelter Services	5410 - Unemployment Insurance	294	480	357	714	234	123
3065 - PAC - Shelter Services	5411 - Health Insurance Premiums	92,579	121,201	83,136	154,503	33,302	38,065
3065 - PAC - Shelter Services	5412 - Workers Compensation	10,044	12,391	7,307	8,896	(3,495)	5,084
3065 - PAC - Shelter Services	5413 - Life Insurance	645	849	463	747	(102)	386
3065 - PAC - Shelter Services	5416 - Arizona State Retirement	78,864	95,638	63,749	90,132	(5,506)	31,889
3065 - PAC - Shelter Services	5422 - Dental Insurance Premiums	3,700	3,735	2,906	4,471	736	829
3065 - PAC - Shelter Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,714)	-	-	8,714
3065 - PAC - Shelter Services	5424 - Interdepartmental Salaries - Charged in/Debit	36,857	60,797	34,905	60,797	-	25,892
3065 - PAC - Shelter Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,720)	-	-	2,720
3065 - PAC - Shelter Services	5426 - Interdepartmental Fringe - Charged in/Debit	15,804	20,462	17,743	20,462	-	2,719
3065 - PAC - Shelter Services	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(759)	-	-	759
3065 - PAC - Shelter Services	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,510)	-	-	1,510
3065 - PAC - Shelter Services	5441 - Vacation Payout	907	-	979	-	-	(979)
3065 - PAC - Shelter Services	5457 - HSA Contribution - Employer	17,523	26,000	14,093	31,000	5,000	11,907
3065 - PAC - Shelter Services	5462 - Workers Compensation Expense Offset	(10,359)	-	291	-	-	(291)

3065 - PAC - Shelter Services	5468 - Incentive Pay	-	-	6,300	-	-	(6,300)
3065 - PAC - Shelter Services	5469 - Short-term Disability	-	3,735	2,142	3,589	(146)	1,593
3065 - PAC - Shelter Services	5509 - Telecommunication Equipment - Non-Capital	-	-	52	-	-	(52)
3066 - PAC - Volunteer and Outreach	5000 - Office Supplies	235	1,040	283	1,040	-	757
3066 - PAC - Volunteer and Outreach	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,656	500	-	500	-	500
3066 - PAC - Volunteer and Outreach	5014 - Clothing, Uniforms, and Safety Apparel	13,112	10,000	-	7,500	(2,500)	10,000
3066 - PAC - Volunteer and Outreach	5018 - Other Operation Supplies	-	1,725	-	1,725	-	1,725
3066 - PAC - Volunteer and Outreach	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	4,500	-	4,500	-	4,500
3066 - PAC - Volunteer and Outreach	5143 - Printing & Microfilming	429	1,281	5	1,281	-	1,276
3066 - PAC - Volunteer and Outreach	5152 - Other Professional Services	-	-	180	-	-	(180)
3066 - PAC - Volunteer and Outreach	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	38	-	-	(38)
3066 - PAC - Volunteer and Outreach	5350 - ISF and SRF PCWIN Charges - Radio	456	830	424	830	-	406
3066 - PAC - Volunteer and Outreach	5351 - ISF ITD Charges - Computer Hardware	3,228	2,400	2,000	4,000	1,600	400
3066 - PAC - Volunteer and Outreach	5352 - ISF ITD Charges - Server and Storage	3,348	3,343	2,511	2,800	(543)	832
3066 - PAC - Volunteer and Outreach	5353 - ISF ITD Charges - Software	864	869	720	1,000	131	149
3066 - PAC - Volunteer and Outreach	5361 - Mobile Devices - External	1,143	720	459	720	-	261
3066 - PAC - Volunteer and Outreach	5362 - ISF ITD Charges - Telecom	1,776	1,772	1,332	1,772	-	440
3066 - PAC - Volunteer and Outreach	5400 - Salaries & Wages	94,549	104,124	44,254	57,949	(46,175)	59,870
3066 - PAC - Volunteer and Outreach	5409 - Social Security & Medicare	7,215	7,966	3,309	4,433	(3,533)	4,657
3066 - PAC - Volunteer and Outreach	5410 - Unemployment Insurance	44	65	28	48	(17)	37
3066 - PAC - Volunteer and Outreach	5411 - Health Insurance Premiums	12,526	15,807	3,770	5,306	(10,501)	12,037
3066 - PAC - Volunteer and Outreach	5412 - Workers Compensation	164	177	61	64	(113)	116
3066 - PAC - Volunteer and Outreach	5413 - Life Insurance	61	68	28	34	(34)	40
3066 - PAC - Volunteer and Outreach	5416 - Arizona State Retirement	11,560	12,922	5,496	7,052	(5,870)	7,426
3066 - PAC - Volunteer and Outreach	5422 - Dental Insurance Premiums	380	449	188	256	(193)	261
3066 - PAC - Volunteer and Outreach	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(958)	-	-	958
3066 - PAC - Volunteer and Outreach	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	134	-	-	(134)
3066 - PAC - Volunteer and Outreach	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(296)	-	-	296
3066 - PAC - Volunteer and Outreach	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	41	-	-	(41)
3066 - PAC - Volunteer and Outreach	5441 - Vacation Payout	2,434	-	-	-	-	-
3066 - PAC - Volunteer and Outreach	5457 - HSA Contribution - Employer	2,722	3,000	778	1,000	(2,000)	2,222
3066 - PAC - Volunteer and Outreach	5462 - Workers Compensation Expense Offset	(171)	-	3	-	-	(3)
3066 - PAC - Volunteer and Outreach	5468 - Incentive Pay	-	-	300	-	-	(300)
3066 - PAC - Volunteer and Outreach	5469 - Short-term Disability	-	504	219	281	(223)	285
3067 - PAC - Training and Behavior Rehab	5006 - Medical & Lab Supplies	-	-	136	-	-	(136)
3067 - PAC - Training and Behavior Rehab	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,279	-	1,279	-	1,279
3067 - PAC - Training and Behavior Rehab	5350 - ISF and SRF PCWIN Charges - Radio	912	1,190	848	1,190	-	342
3067 - PAC - Training and Behavior Rehab	5351 - ISF ITD Charges - Computer Hardware	6,468	6,000	5,000	7,320	1,320	1,000
3067 - PAC - Training and Behavior Rehab	5352 - ISF ITD Charges - Server and Storage	6,684	6,685	5,013	2,800	(3,885)	1,672
3067 - PAC - Training and Behavior Rehab	5353 - ISF ITD Charges - Software	1,740	1,738	1,450	1,000	(738)	288
3067 - PAC - Training and Behavior Rehab	5362 - ISF ITD Charges - Telecom	3,552	3,546	2,664	3,546	-	882
3067 - PAC - Training and Behavior Rehab	5400 - Salaries & Wages	127,283	147,860	94,131	153,443	5,583	53,729
3067 - PAC - Training and Behavior Rehab	5401 - Overtime	1,267	-	2,234	-	-	(2,234)
3067 - PAC - Training and Behavior Rehab	5403 - Shift Differential	7	-	-	-	-	-
3067 - PAC - Training and Behavior Rehab	5404 - Temporary Help	-	-	-	500	500	-
3067 - PAC - Training and Behavior Rehab	5406 - Holiday Worked Pay	-	500	933	-	(500)	(433)
3067 - PAC - Training and Behavior Rehab	5409 - Social Security & Medicare	9,505	11,311	7,803	11,738	427	3,508
3067 - PAC - Training and Behavior Rehab	5410 - Unemployment Insurance	58	92	68	128	36	24
3067 - PAC - Training and Behavior Rehab	5411 - Health Insurance Premiums	22,371	31,864	13,308	22,333	(9,531)	18,556
3067 - PAC - Training and Behavior Rehab	5412 - Workers Compensation	1,536	1,894	1,179	1,271	(623)	715
3067 - PAC - Training and Behavior Rehab	5413 - Life Insurance	123	136	88	136	-	48
3067 - PAC - Training and Behavior Rehab	5416 - Arizona State Retirement	15,713	18,349	12,358	18,674	325	5,991
3067 - PAC - Training and Behavior Rehab	5422 - Dental Insurance Premiums	667	614	494	711	97	120
3067 - PAC - Training and Behavior Rehab	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(900)	-	-	900
3067 - PAC - Training and Behavior Rehab	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(328)	-	-	328
3067 - PAC - Training and Behavior Rehab	5439 - Paid Parental Leave	-	-	2,214	-	-	(2,214)
3067 - PAC - Training and Behavior Rehab	5441 - Vacation Payout	644	-	5,300	-	-	(5,300)
3067 - PAC - Training and Behavior Rehab	5457 - HSA Contribution - Employer	4,730	8,000	2,615	5,000	(3,000)	5,385
3067 - PAC - Training and Behavior Rehab	5462 - Workers Compensation Expense Offset	(1,575)	-	55	-	-	(55)
3067 - PAC - Training and Behavior Rehab	5468 - Incentive Pay	-	-	900	-	-	(900)
3067 - PAC - Training and Behavior Rehab	5469 - Short-term Disability	-	717	388	744	27	329
3068 - PAC - Dispatch	5000 - Office Supplies	243	-	97	379	379	(97)
3068 - PAC - Dispatch	5010 - Repair & Maintenance Supplies	-	1,000	-	1,000	-	1,000

3068 - PAC - Dispatch	5020 - Tools & Equipment Under $1,000	-	2,118	-	2,118	-	2,118
3068 - PAC - Dispatch	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,237	-	2,237	-	2,237
3068 - PAC - Dispatch	5203 - Interdepartmental Supplies & Services - Charged In/Debit	47	-	-	-	-	-
3068 - PAC - Dispatch	5350 - ISF and SRF PCWIN Charges - Radio	1,600	1,731	1,488	1,731	-	243
3068 - PAC - Dispatch	5351 - ISF ITD Charges - Computer Hardware	11,316	9,600	8,000	10,000	400	1,600
3068 - PAC - Dispatch	5352 - ISF ITD Charges - Server and Storage	11,700	11,699	8,775	14,000	2,301	2,924
3068 - PAC - Dispatch	5353 - ISF ITD Charges - Software	3,048	3,042	2,540	4,925	1,883	502
3068 - PAC - Dispatch	5361 - Mobile Devices - External	-	740	-	740	-	740
3068 - PAC - Dispatch	5362 - ISF ITD Charges - Telecom	6,420	6,415	4,815	6,415	-	1,600
3068 - PAC - Dispatch	5400 - Salaries & Wages	192,450	248,556	147,457	257,150	8,594	101,099
3068 - PAC - Dispatch	5401 - Overtime	4,791	-	7,374	-	-	(7,374)
3068 - PAC - Dispatch	5403 - Shift Differential	54	-	35	-	-	(35)
3068 - PAC - Dispatch	5406 - Holiday Worked Pay	4,098	6,000	5,305	6,000	-	695
3068 - PAC - Dispatch	5409 - Social Security & Medicare	14,743	19,015	11,598	19,672	657	7,417
3068 - PAC - Dispatch	5410 - Unemployment Insurance	92	155	104	214	59	51
3068 - PAC - Dispatch	5411 - Health Insurance Premiums	37,547	32,322	36,571	64,799	32,477	(4,249)
3068 - PAC - Dispatch	5412 - Workers Compensation	328	398	226	309	(89)	172
3068 - PAC - Dispatch	5413 - Life Insurance	186	238	159	238	-	79
3068 - PAC - Dispatch	5415 - Employer Paid Subsidy	-	288	-	288	-	288
3068 - PAC - Dispatch	5416 - Arizona State Retirement	24,689	26,769	19,882	31,295	4,526	6,887
3068 - PAC - Dispatch	5421 - Corrections Officer Retirement	-	11,512	-	-	(11,512)	11,512
3068 - PAC - Dispatch	5422 - Dental Insurance Premiums	697	598	652	1,128	530	(54)
3068 - PAC - Dispatch	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,858)	-	-	3,858
3068 - PAC - Dispatch	5424 - Interdepartmental Salaries - Charged in/Debit	75	-	-	-	-	-
3068 - PAC - Dispatch	5425 - Interdepartmental Fringe - Charged out/Credit	(234)	-	(1,829)	-	-	1,829
3068 - PAC - Dispatch	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
3068 - PAC - Dispatch	5440 - Sick Payout	1,326	-	-	-	-	-
3068 - PAC - Dispatch	5441 - Vacation Payout	3,723	-	1,246	-	-	(1,246)
3068 - PAC - Dispatch	5442 - Initial Appearance Pay	79	-	-	-	-	-
3068 - PAC - Dispatch	5457 - HSA Contribution - Employer	7,285	7,000	6,062	10,000	3,000	938
3068 - PAC - Dispatch	5462 - Workers Compensation Expense Offset	(337)	-	9	-	-	(9)
3068 - PAC - Dispatch	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3068 - PAC - Dispatch	5469 - Short-term Disability	-	1,205	712	1,246	41	493
3069 - PAC - Live Release	5000 - Office Supplies	-	1,700	33	500	(1,200)	1,667
3069 - PAC - Live Release	5020 - Tools & Equipment Under $1,000	-	409	-	409	-	409
3069 - PAC - Live Release	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,876	-	2,876	-	2,876
3069 - PAC - Live Release	5143 - Printing & Microfilming	-	-	40	-	-	(40)
3069 - PAC - Live Release	5162 - Advertising	12	-	-	-	-	-
3069 - PAC - Live Release	5350 - ISF and SRF PCWIN Charges - Radio	2,065	2,091	1,918	2,091	-	173
3069 - PAC - Live Release	5351 - ISF ITD Charges - Computer Hardware	14,556	13,200	11,000	15,900	2,700	2,200
3069 - PAC - Live Release	5352 - ISF ITD Charges - Server and Storage	15,036	15,041	11,277	4,326	(10,715)	3,764
3069 - PAC - Live Release	5353 - ISF ITD Charges - Software	3,912	3,912	3,260	4,924	1,012	652
3069 - PAC - Live Release	5361 - Mobile Devices - External	735	-	360	-	-	(360)
3069 - PAC - Live Release	5362 - ISF ITD Charges - Telecom	8,184	8,188	6,138	8,188	-	2,050
3069 - PAC - Live Release	5400 - Salaries & Wages	282,158	391,111	259,457	459,760	68,649	131,654
3069 - PAC - Live Release	5401 - Overtime	5,533	-	9,293	-	-	(9,293)
3069 - PAC - Live Release	5403 - Shift Differential	45	-	23	-	-	(23)
3069 - PAC - Live Release	5406 - Holiday Worked Pay	-	7,000	3,658	6,000	(1,000)	3,342
3069 - PAC - Live Release	5409 - Social Security & Medicare	21,546	29,920	20,503	35,171	5,251	9,417
3069 - PAC - Live Release	5410 - Unemployment Insurance	131	244	177	382	138	67
3069 - PAC - Live Release	5411 - Health Insurance Premiums	51,018	71,831	34,961	65,236	(6,595)	36,870
3069 - PAC - Live Release	5412 - Workers Compensation	3,174	3,619	2,501	2,488	(1,131)	1,118
3069 - PAC - Live Release	5413 - Life Insurance	256	340	221	374	34	119
3069 - PAC - Live Release	5416 - Arizona State Retirement	35,188	48,537	33,751	55,953	7,416	14,786
3069 - PAC - Live Release	5422 - Dental Insurance Premiums	1,256	1,412	1,250	1,727	315	162
3069 - PAC - Live Release	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,098)	-	-	4,098
3069 - PAC - Live Release	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,315)	-	-	1,315
3069 - PAC - Live Release	5441 - Vacation Payout	9,003	-	6,074	-	-	(6,074)
3069 - PAC - Live Release	5457 - HSA Contribution - Employer	10,170	16,000	6,676	13,000	(3,000)	9,324
3069 - PAC - Live Release	5462 - Workers Compensation Expense Offset	(3,295)	-	108	-	-	(108)
3069 - PAC - Live Release	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
3069 - PAC - Live Release	5469 - Short-term Disability	-	1,895	1,069	2,228	333	826
3070 - PAC - Pet Support Center	5000 - Office Supplies	-	-	80	-	-	(80)

3070 - PAC - Pet Support Center	5001 - New Software (including initial Maint./Suprt csts) under $5M	250	-	-	-	-	-
3070 - PAC - Pet Support Center	5018 - Other Operation Supplies	1,511	-	-	-	-	-
3070 - PAC - Pet Support Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	319	-	319	-	319
3070 - PAC - Pet Support Center	5143 - Printing & Microfilming	489	-	320	-	-	(320)
3070 - PAC - Pet Support Center	5350 - ISF and SRF PCWIN Charges - Radio	228	649	212	649	-	437
3070 - PAC - Pet Support Center	5351 - ISF ITD Charges - Computer Hardware	1,620	1,200	1,000	2,000	800	200
3070 - PAC - Pet Support Center	5352 - ISF ITD Charges - Server and Storage	1,668	1,671	1,251	2,800	1,129	420
3070 - PAC - Pet Support Center	5353 - ISF ITD Charges - Software	432	435	360	1,000	565	75
3070 - PAC - Pet Support Center	5361 - Mobile Devices - External	540	-	355	-	-	(355)
3070 - PAC - Pet Support Center	5362 - ISF ITD Charges - Telecom	888	887	666	887	-	221
3070 - PAC - Pet Support Center	5400 - Salaries & Wages	20,683	33,613	13,282	35,298	1,685	20,331
3070 - PAC - Pet Support Center	5401 - Overtime	40	-	67	-	-	(67)
3070 - PAC - Pet Support Center	5406 - Holiday Worked Pay	-	-	242	-	-	(242)
3070 - PAC - Pet Support Center	5409 - Social Security & Medicare	1,850	2,571	1,146	2,700	129	1,425
3070 - PAC - Pet Support Center	5410 - Unemployment Insurance	8	21	10	29	8	11
3070 - PAC - Pet Support Center	5411 - Health Insurance Premiums	6,247	5,062	3,000	5,537	475	2,062
3070 - PAC - Pet Support Center	5412 - Workers Compensation	36	57	18	39	(18)	39
3070 - PAC - Pet Support Center	5413 - Life Insurance	22	34	15	34	-	19
3070 - PAC - Pet Support Center	5416 - Arizona State Retirement	2,533	4,171	1,727	4,296	125	2,444
3070 - PAC - Pet Support Center	5422 - Dental Insurance Premiums	143	48	83	48	-	(35)
3070 - PAC - Pet Support Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3070 - PAC - Pet Support Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(163)	-	-	163
3070 - PAC - Pet Support Center	5457 - HSA Contribution - Employer	1,216	2,000	400	2,000	-	1,600
3070 - PAC - Pet Support Center	5462 - Workers Compensation Expense Offset	(36)	-	2	-	-	(2)
3070 - PAC - Pet Support Center	5468 - Incentive Pay	-	-	300	-	-	(300)
3070 - PAC - Pet Support Center	5469 - Short-term Disability	-	163	38	171	8	125
3071 - PAC - Veterinary Services	5000 - Office Supplies	1,242	2,081	3,198	2,081	-	(1,117)
3071 - PAC - Veterinary Services	5002 - Computer Equipment less than $1,000	79	1,000	-	1,000	-	1,000
3071 - PAC - Veterinary Services	5003 - Food Supplies	382	-	169	-	-	(169)
3071 - PAC - Veterinary Services	5005 - Drugs & Pharmaceuticals	165,786	150,000	140,837	250,000	100,000	9,163
3071 - PAC - Veterinary Services	5006 - Medical & Lab Supplies	189,678	251,450	190,264	275,000	23,550	61,186
3071 - PAC - Veterinary Services	5010 - Repair & Maintenance Supplies	1,178	-	1,311	-	-	(1,311)
3071 - PAC - Veterinary Services	5018 - Other Operation Supplies	42	5,550	1,254	5,550	-	4,296
3071 - PAC - Veterinary Services	5029 - Animal Food (PACC)	5,798	2,250	3,519	2,250	-	(1,269)
3071 - PAC - Veterinary Services	5030 - Animal Sheltering Supplies (PACC)	-	10,000	-	-	(10,000)	10,000
3071 - PAC - Veterinary Services	5031 - Veterinary Medical Testing and Supply (PACC)	242,638	165,000	173,674	200,000	35,000	(8,674)
3071 - PAC - Veterinary Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	6,712	-	6,712	-	6,712
3071 - PAC - Veterinary Services	5127 - Laboratory & X-ray Services	853	-	-	-	-	-
3071 - PAC - Veterinary Services	5130 - Veterinary Services	87,537	75,000	26,288	85,000	10,000	48,712
3071 - PAC - Veterinary Services	5142 - Postage & Freight	110	-	27	-	-	(27)
3071 - PAC - Veterinary Services	5143 - Printing & Microfilming	-	-	910	-	-	(910)
3071 - PAC - Veterinary Services	5149 - R&M-Machinery & Equipment Services	3,799	360	1,379	360	-	(1,019)
3071 - PAC - Veterinary Services	5152 - Other Professional Services	199	-	-	-	-	-
3071 - PAC - Veterinary Services	5162 - Advertising	1,110	1,800	2,353	1,800	-	(553)
3071 - PAC - Veterinary Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,140	-	949	-	-	(949)
3071 - PAC - Veterinary Services	5174 - Emergency Veterinary Services (PACC)	41,720	75,000	20,392	42,000	(33,000)	54,608
3071 - PAC - Veterinary Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	76	-	-	-	-	-
3071 - PAC - Veterinary Services	5304 - Waste Disposal and Recycling	199	-	-	-	-	-
3071 - PAC - Veterinary Services	5307 - Regulatory Permitting Fees	190	-	190	-	-	(190)
3071 - PAC - Veterinary Services	5350 - ISF and SRF PCWIN Charges - Radio	4,808	4,255	4,468	4,255	-	(213)
3071 - PAC - Veterinary Services	5351 - ISF ITD Charges - Computer Hardware	33,948	28,800	24,000	31,700	2,900	4,800
3071 - PAC - Veterinary Services	5352 - ISF ITD Charges - Server and Storage	35,100	35,096	26,325	42,200	7,104	8,771
3071 - PAC - Veterinary Services	5353 - ISF ITD Charges - Software	9,132	9,127	7,610	14,900	5,773	1,517
3071 - PAC - Veterinary Services	5361 - Mobile Devices - External	1,300	2,000	819	2,000	-	1,181
3071 - PAC - Veterinary Services	5362 - ISF ITD Charges - Telecom	19,032	19,035	14,274	19,035	-	4,761
3071 - PAC - Veterinary Services	5400 - Salaries & Wages	821,302	1,160,648	725,587	1,124,889	(35,759)	435,061
3071 - PAC - Veterinary Services	5401 - Overtime	51,673	76,500	68,132	76,500	-	8,368
3071 - PAC - Veterinary Services	5402 - On Call Pay	-	-	148	-	-	(148)
3071 - PAC - Veterinary Services	5403 - Shift Differential	2,506	2,628	1,983	2,628	-	645
3071 - PAC - Veterinary Services	5404 - Temporary Help	-	15,600	-	15,600	-	15,600
3071 - PAC - Veterinary Services	5406 - Holiday Worked Pay	4,717	4,914	10,123	4,914	-	(5,209)
3071 - PAC - Veterinary Services	5409 - Social Security & Medicare	65,432	89,983	61,246	86,054	(3,929)	28,737
3071 - PAC - Veterinary Services	5410 - Unemployment Insurance	397	733	520	936	203	213

3071 - PAC - Veterinary Services	5411 - Health Insurance Premiums	90,886	133,950	80,647	130,995	(2,955)	53,303
3071 - PAC - Veterinary Services	5412 - Workers Compensation	17,874	23,411	13,423	14,190	(9,221)	9,988
3071 - PAC - Veterinary Services	5413 - Life Insurance	623	849	477	747	(102)	372
3071 - PAC - Veterinary Services	5416 - Arizona State Retirement	106,561	145,972	100,076	136,899	(9,073)	45,896
3071 - PAC - Veterinary Services	5422 - Dental Insurance Premiums	1,534	1,821	1,231	1,595	(226)	590
3071 - PAC - Veterinary Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,901)	-	-	6,901
3071 - PAC - Veterinary Services	5424 - Interdepartmental Salaries - Charged in/Debit	156	-	-	-	-	-
3071 - PAC - Veterinary Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,976)	-	-	1,976
3071 - PAC - Veterinary Services	5426 - Interdepartmental Fringe - Charged in/Debit	68	-	-	-	-	-
3071 - PAC - Veterinary Services	5428 - Labor Distribution Fringe Charged in/Debit	-	-	759	-	-	(759)
3071 - PAC - Veterinary Services	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,510	-	-	(1,510)
3071 - PAC - Veterinary Services	5441 - Vacation Payout	1,664	-	10,310	-	-	(10,310)
3071 - PAC - Veterinary Services	5457 - HSA Contribution - Employer	16,685	30,000	12,815	24,000	(6,000)	17,185
3071 - PAC - Veterinary Services	5462 - Workers Compensation Expense Offset	(18,447)	-	585	-	-	(585)
3071 - PAC - Veterinary Services	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
3071 - PAC - Veterinary Services	5469 - Short-term Disability	-	5,590	3,190	5,303	(287)	2,400
3071 - PAC - Veterinary Services	5475 - Pandemic Vacation Payout	-	-	3,136	-	-	(3,136)
3072 - PAC - Other	5143 - Printing & Microfilming	196	-	-	-	-	-
3072 - PAC - Other	5361 - Mobile Devices - External	544	-	405	-	-	(405)
3075 - PAC - Town of Sahuarita	5424 - Interdepartmental Salaries - Charged in/Debit	37	-	-	-	-	-
3075 - PAC - Town of Sahuarita	5426 - Interdepartmental Fringe - Charged in/Debit	12	-	-	-	-	-
3078 - PAC - Companion Animal	5315 - Payments To Agencies	505,260	500,000	275,278	500,000	-	224,722
3089 - PAC - City of So. Tucson Constituent Revenue	5314 - Payments to or on behalf of other governments	5,144	2,961	1,100	2,961	-	1,861
3090 - PAC - COT Constituent Revenue	5160 - Banking Credit Card Fees and Charges	-	-	22	-	-	(22)
3090 - PAC - COT Constituent Revenue	5314 - Payments to or on behalf of other governments	885,207	888,547	352,634	888,547	-	535,913
3091 - PAC - Town of Oro Valley Constituent Revenue	5314 - Payments to or on behalf of other governments	97,167	96,492	54,489	96,492	-	42,003
0915 - PO - Administration	5000 - Office Supplies	2,172	1,000	1,206	1,700	700	(206)
0915 - PO - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	140	-	70	-	-	(70)
0915 - PO - Administration	5002 - Computer Equipment less than $1,000	152	1,000	494	1,000	-	506
0915 - PO - Administration	5010 - Repair & Maintenance Supplies	110	100	-	100	-	100
0915 - PO - Administration	5015 - Promotional Items	-	300	-	1,500	1,200	300
0915 - PO - Administration	5018 - Other Operation Supplies	-	100	-	100	-	100
0915 - PO - Administration	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
0915 - PO - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	140	700	630	490	(560)
0915 - PO - Administration	5138 - In State Training	-	300	2,308	500	200	(2,008)
0915 - PO - Administration	5143 - Printing & Microfilming	45	100	1	100	-	99
0915 - PO - Administration	5149 - R&M-Machinery & Equipment Services	198	120	14	457	337	106
0915 - PO - Administration	5152 - Other Professional Services	290	-	-	-	-	-
0915 - PO - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,071	1,072	178	900	(172)	894
0915 - PO - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	198	50	57	50	-	(7)
0915 - PO - Administration	5309 - Dues and Memberships	7,193	6,780	6,838	6,980	200	(58)
0915 - PO - Administration	5312 - Other Miscellaneous Charges	-	300	-	350	50	300
0915 - PO - Administration	5351 - ISF ITD Charges - Computer Hardware	10,368	8,922	7,440	8,989	67	1,482
0915 - PO - Administration	5352 - ISF ITD Charges - Server and Storage	10,716	11,197	8,397	12,853	1,656	2,800
0915 - PO - Administration	5353 - ISF ITD Charges - Software	2,784	3,322	2,770	4,511	1,189	552
0915 - PO - Administration	5361 - Mobile Devices - External	1,253	1,400	920	1,400	-	480
0915 - PO - Administration	5362 - ISF ITD Charges - Telecom	25,740	25,740	21,450	23,294	(2,446)	4,290
0915 - PO - Administration	5400 - Salaries & Wages	493,764	534,057	387,196	570,185	36,128	146,861
0915 - PO - Administration	5401 - Overtime	1	296	-	296	-	296
0915 - PO - Administration	5409 - Social Security & Medicare	39,946	40,855	28,847	43,619	2,764	12,008
0915 - PO - Administration	5410 - Unemployment Insurance	246	333	250	474	141	83
0915 - PO - Administration	5411 - Health Insurance Premiums	50,419	58,565	38,738	64,255	5,690	19,827
0915 - PO - Administration	5412 - Workers Compensation	6,632	5,414	3,465	3,485	(1,929)	1,949
0915 - PO - Administration	5413 - Life Insurance	263	272	202	306	34	70
0915 - PO - Administration	5416 - Arizona State Retirement	60,519	61,333	48,998	69,392	8,059	12,335
0915 - PO - Administration	5422 - Dental Insurance Premiums	1,395	1,524	1,235	1,821	297	289
0915 - PO - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(4,302)	-	(4,299)	-	-	4,299
0915 - PO - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	309	7,485	309	7,485	-	7,176
0915 - PO - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(1,345)	-	(1,332)	-	-	1,332
0915 - PO - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	136	4,023	168	4,023	-	3,855
0915 - PO - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(855)	-	-	-	-	-
0915 - PO - Administration	5428 - Labor Distribution Fringe Charged in/Debit	855	-	-	-	-	-
0915 - PO - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(2,685)	-	-	-	-	-

0915 - PO - Administration	5430 - Labor Distribution Salaries Charged in/Debit	2,685	-	-	-	-	-
0915 - PO - Administration	5435 - Parking Subsidy	208	260	202	260	-	58
0915 - PO - Administration	5439 - Paid Parental Leave	-	-	7,508	-	-	(7,508)
0915 - PO - Administration	5440 - Sick Payout	36,482	-	-	-	-	-
0915 - PO - Administration	5441 - Vacation Payout	13,327	-	-	-	-	-
0915 - PO - Administration	5457 - HSA Contribution - Employer	7,945	11,000	5,977	10,000	(1,000)	5,023
0915 - PO - Administration	5462 - Workers Compensation Expense Offset	(6,788)	-	160	-	-	(160)
0915 - PO - Administration	5468 - Incentive Pay	738	-	1,500	-	-	(1,500)
0915 - PO - Administration	5469 - Short-term Disability	-	2,332	1,849	2,668	336	483
0915 - PO - Administration	5504 - Office Machines & Computers - Non-Capital	-	6,000	1,354	1,600	(4,400)	4,646
0916 - PO - Design & Construction	5000 - Office Supplies	754	1,100	882	1,300	200	218
0916 - PO - Design & Construction	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
0916 - PO - Design & Construction	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	490	-	560	70	490
0916 - PO - Design & Construction	5138 - In State Training	-	1,020	-	1,020	-	1,020
0916 - PO - Design & Construction	5142 - Postage & Freight	147	100	109	100	-	(9)
0916 - PO - Design & Construction	5143 - Printing & Microfilming	4	20	-	20	-	20
0916 - PO - Design & Construction	5149 - R&M-Machinery & Equipment Services	179	400	144	457	57	256
0916 - PO - Design & Construction	5152 - Other Professional Services	2	-	3	-	-	(3)
0916 - PO - Design & Construction	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,061	970	723	900	(70)	247
0916 - PO - Design & Construction	5306 - ISF Fleet Charges - Motor Pool	-	-	22	-	-	(22)
0916 - PO - Design & Construction	5351 - ISF ITD Charges - Computer Hardware	12,024	10,347	8,620	10,426	79	1,727
0916 - PO - Design & Construction	5352 - ISF ITD Charges - Server and Storage	12,420	12,987	9,738	14,906	1,919	3,249
0916 - PO - Design & Construction	5353 - ISF ITD Charges - Software	3,228	3,852	3,210	5,232	1,380	642
0916 - PO - Design & Construction	5361 - Mobile Devices - External	624	700	459	700	-	241
0916 - PO - Design & Construction	5400 - Salaries & Wages	449,209	534,059	379,390	567,429	33,370	154,669
0916 - PO - Design & Construction	5401 - Overtime	227	296	11	-	(296)	285
0916 - PO - Design & Construction	5409 - Social Security & Medicare	32,182	40,855	27,468	43,408	2,553	13,387
0916 - PO - Design & Construction	5410 - Unemployment Insurance	205	333	242	472	139	91
0916 - PO - Design & Construction	5411 - Health Insurance Premiums	61,318	78,685	66,869	103,218	24,533	11,816
0916 - PO - Design & Construction	5412 - Workers Compensation	765	908	534	624	(284)	374
0916 - PO - Design & Construction	5413 - Life Insurance	252	306	206	306	-	100
0916 - PO - Design & Construction	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0916 - PO - Design & Construction	5416 - Arizona State Retirement	55,062	66,277	47,112	69,056	2,779	19,165
0916 - PO - Design & Construction	5422 - Dental Insurance Premiums	1,895	2,232	1,560	2,275	43	672
0916 - PO - Design & Construction	5423 - Interdepartmental Salaries - Charged out/Credit	5,285	-	(4,860)	-	-	4,860
0916 - PO - Design & Construction	5424 - Interdepartmental Salaries - Charged in/Debit	386	225	-	225	-	225
0916 - PO - Design & Construction	5425 - Interdepartmental Fringe - Charged out/Credit	1,311	-	(1,893)	-	-	1,893
0916 - PO - Design & Construction	5426 - Interdepartmental Fringe - Charged in/Debit	190	75	-	75	-	75
0916 - PO - Design & Construction	5427 - Labor Distribution Fringe Charged out/Credit	(80)	-	-	-	-	-
0916 - PO - Design & Construction	5428 - Labor Distribution Fringe Charged in/Debit	80	-	-	-	-	-
0916 - PO - Design & Construction	5429 - Labor Distribution Salaries Charged out/Credit	(130)	-	-	-	-	-
0916 - PO - Design & Construction	5430 - Labor Distribution Salaries Charged in/Debit	130	-	-	-	-	-
0916 - PO - Design & Construction	5435 - Parking Subsidy	243	260	-	260	-	260
0916 - PO - Design & Construction	5441 - Vacation Payout	7,799	-	4,165	-	-	(4,165)
0916 - PO - Design & Construction	5457 - HSA Contribution - Employer	11,761	14,000	9,854	15,000	1,000	4,146
0916 - PO - Design & Construction	5462 - Workers Compensation Expense Offset	(793)	-	25	-	-	(25)
0916 - PO - Design & Construction	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0916 - PO - Design & Construction	5469 - Short-term Disability	-	2,588	1,773	2,750	162	815
0917 - PO - Materials And Services	5000 - Office Supplies	1,169	1,700	965	1,900	200	735
0917 - PO - Materials And Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	490	3,900	840	1,260	(2,640)	3,060
0917 - PO - Materials And Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	910	910	-
0917 - PO - Materials And Services	5138 - In State Training	99	1,800	-	1,800	-	1,800
0917 - PO - Materials And Services	5142 - Postage & Freight	41	100	37	100	-	63
0917 - PO - Materials And Services	5143 - Printing & Microfilming	3	20	4	20	-	16
0917 - PO - Materials And Services	5149 - R&M-Machinery & Equipment Services	200	480	769	457	(23)	(289)
0917 - PO - Materials And Services	5152 - Other Professional Services	-	-	207	-	-	(207)
0917 - PO - Materials And Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,068	1,072	1,528	900	(172)	(456)
0917 - PO - Materials And Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	14	-	-	(14)
0917 - PO - Materials And Services	5306 - ISF Fleet Charges - Motor Pool	-	-	36	-	-	(36)
0917 - PO - Materials And Services	5351 - ISF ITD Charges - Computer Hardware	23,616	20,331	16,940	20,485	154	3,391
0917 - PO - Materials And Services	5352 - ISF ITD Charges - Server and Storage	24,408	25,516	19,134	29,288	3,772	6,382
0917 - PO - Materials And Services	5353 - ISF ITD Charges - Software	6,348	7,569	6,310	10,281	2,712	1,259
0917 - PO - Materials And Services	5361 - Mobile Devices - External	624	700	459	700	-	241

0917 - PO - Materials And Services	5400 - Salaries & Wages	772,596	767,652	593,114	829,716	62,064	174,538
0917 - PO - Materials And Services	5401 - Overtime	137	409	137	-	(409)	272
0917 - PO - Materials And Services	5409 - Social Security & Medicare	57,400	58,725	44,390	63,473	4,748	14,335
0917 - PO - Materials And Services	5410 - Unemployment Insurance	350	479	378	690	211	101
0917 - PO - Materials And Services	5411 - Health Insurance Premiums	83,306	85,408	76,488	117,144	31,736	8,920
0917 - PO - Materials And Services	5412 - Workers Compensation	1,301	1,305	833	913	(392)	472
0917 - PO - Materials And Services	5413 - Life Insurance	434	441	313	441	-	128
0917 - PO - Materials And Services	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0917 - PO - Materials And Services	5416 - Arizona State Retirement	93,082	93,676	72,385	99,079	5,403	21,291
0917 - PO - Materials And Services	5422 - Dental Insurance Premiums	3,054	2,653	1,941	2,796	143	712
0917 - PO - Materials And Services	5423 - Interdepartmental Salaries - Charged out/Credit	(6,001)	-	(9,349)	-	-	9,349
0917 - PO - Materials And Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	330	128	330	-	202
0917 - PO - Materials And Services	5425 - Interdepartmental Fringe - Charged out/Credit	(1,804)	-	(3,537)	-	-	3,537
0917 - PO - Materials And Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	108	55	108	-	53
0917 - PO - Materials And Services	5427 - Labor Distribution Fringe Charged out/Credit	(1,057)	-	(13)	-	-	13
0917 - PO - Materials And Services	5428 - Labor Distribution Fringe Charged in/Debit	1,057	-	13	-	-	(13)
0917 - PO - Materials And Services	5429 - Labor Distribution Salaries Charged out/Credit	(3,720)	-	(43)	-	-	43
0917 - PO - Materials And Services	5430 - Labor Distribution Salaries Charged in/Debit	3,720	-	43	-	-	(43)
0917 - PO - Materials And Services	5435 - Parking Subsidy	606	-	-	-	-	-
0917 - PO - Materials And Services	5441 - Vacation Payout	1,528	-	3,114	-	-	(3,114)
0917 - PO - Materials And Services	5457 - HSA Contribution - Employer	14,977	15,000	12,945	19,000	4,000	2,055
0917 - PO - Materials And Services	5462 - Workers Compensation Expense Offset	(1,355)	-	37	-	-	(37)
0917 - PO - Materials And Services	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0917 - PO - Materials And Services	5469 - Short-term Disability	-	3,720	2,701	4,021	301	1,019
0917 - PO - Materials And Services	5475 - Pandemic Vacation Payout	-	-	245	-	-	(245)
2516 - PDS - Public Defense Services	5000 - Office Supplies	422	1,070	1,744	1,100	30	(674)
2516 - PDS - Public Defense Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,621	-	3,700	420	420	(3,700)
2516 - PDS - Public Defense Services	5002 - Computer Equipment less than $1,000	3,839	-	1,274	-	-	(1,274)
2516 - PDS - Public Defense Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	249	400	254	260	(140)	146
2516 - PDS - Public Defense Services	5010 - Repair & Maintenance Supplies	-	200	-	200	-	200
2516 - PDS - Public Defense Services	5013 - Janitorial Supplies	43	-	-	-	-	-
2516 - PDS - Public Defense Services	5021 - Furniture Under $1,000	886	-	-	-	-	-
2516 - PDS - Public Defense Services	5038 - Safety Supplies for Personnel	-	-	153	-	-	(153)
2516 - PDS - Public Defense Services	5102 - Court Reporters	4,303	5,000	-	4,500	(500)	5,000
2516 - PDS - Public Defense Services	5103 - Lawyers	-	1,000	-	-	(1,000)	1,000
2516 - PDS - Public Defense Services	5104 - Expert Witness & Interpreters	4	-	-	-	-	-
2516 - PDS - Public Defense Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	982	-	865	-	-	(865)
2516 - PDS - Public Defense Services	5138 - In State Training	100	-	61	600	600	(61)
2516 - PDS - Public Defense Services	5139 - Out of State Training	-	-	-	3,105	3,105	-
2516 - PDS - Public Defense Services	5140 - In State Travel	-	-	-	1,000	1,000	-
2516 - PDS - Public Defense Services	5142 - Postage & Freight	15	-	6	-	-	(6)
2516 - PDS - Public Defense Services	5143 - Printing & Microfilming	245	100	380	250	150	(280)
2516 - PDS - Public Defense Services	5149 - R&M-Machinery & Equipment Services	72	250	25	250	-	225
2516 - PDS - Public Defense Services	5150 - R&M Building Services	-	500	-	500	-	500
2516 - PDS - Public Defense Services	5152 - Other Professional Services	323	-	381	-	-	(381)
2516 - PDS - Public Defense Services	5162 - Advertising	-	-	80	-	-	(80)
2516 - PDS - Public Defense Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,067	1,400	801	1,400	-	599
2516 - PDS - Public Defense Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	105	250	42	250	-	208
2516 - PDS - Public Defense Services	5209 - Parking Charges	5,880	5,880	4,410	5,880	-	1,470
2516 - PDS - Public Defense Services	5305 - Mileage Reimbursement	-	135	-	135	-	135
2516 - PDS - Public Defense Services	5306 - ISF Fleet Charges - Motor Pool	5,160	6,468	20,762	48,520	42,052	(14,294)
2516 - PDS - Public Defense Services	5309 - Dues and Memberships	1,091	1,490	636	1,490	-	854
2516 - PDS - Public Defense Services	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	43	125	25	57
2516 - PDS - Public Defense Services	5351 - ISF ITD Charges - Computer Hardware	12,540	10,704	8,920	10,260	(444)	1,784
2516 - PDS - Public Defense Services	5352 - ISF ITD Charges - Server and Storage	21,300	22,054	16,542	24,030	1,976	5,512
2516 - PDS - Public Defense Services	5353 - ISF ITD Charges - Software	3,372	3,985	3,320	5,148	1,163	665
2516 - PDS - Public Defense Services	5361 - Mobile Devices - External	4,262	6,720	4,705	6,720	-	2,015
2516 - PDS - Public Defense Services	5362 - ISF ITD Charges - Telecom	7,020	6,958	5,220	5,985	(973)	1,738
2516 - PDS - Public Defense Services	5400 - Salaries & Wages	641,727	667,832	463,560	697,199	29,367	204,272
2516 - PDS - Public Defense Services	5409 - Social Security & Medicare	46,543	49,960	33,876	51,969	2,009	16,084
2516 - PDS - Public Defense Services	5410 - Unemployment Insurance	299	416	302	580	164	114
2516 - PDS - Public Defense Services	5411 - Health Insurance Premiums	100,359	117,558	70,049	95,240	(22,318)	47,509
2516 - PDS - Public Defense Services	5412 - Workers Compensation	1,062	1,087	643	784	(303)	444

2516 - PDS - Public Defense Services	5413 - Life Insurance	297	306	208	306	-	98
2516 - PDS - Public Defense Services	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
2516 - PDS - Public Defense Services	5416 - Arizona State Retirement	79,153	82,878	58,007	84,849	1,971	24,871
2516 - PDS - Public Defense Services	5422 - Dental Insurance Premiums	2,917	2,981	1,872	2,281	(700)	1,109
2516 - PDS - Public Defense Services	5423 - Interdepartmental Salaries - Charged out/Credit	(5,090)	-	(8,278)	-	-	8,278
2516 - PDS - Public Defense Services	5424 - Interdepartmental Salaries - Charged in/Debit	17	2,000	273	2,000	-	1,727
2516 - PDS - Public Defense Services	5425 - Interdepartmental Fringe - Charged out/Credit	(1,996)	-	(2,816)	-	-	2,816
2516 - PDS - Public Defense Services	5426 - Interdepartmental Fringe - Charged in/Debit	9	800	126	800	-	674
2516 - PDS - Public Defense Services	5439 - Paid Parental Leave	5,040	-	3,896	-	-	(3,896)
2516 - PDS - Public Defense Services	5441 - Vacation Payout	18,402	-	8,231	-	-	(8,231)
2516 - PDS - Public Defense Services	5457 - HSA Contribution - Employer	15,937	16,000	10,521	16,000	-	5,479
2516 - PDS - Public Defense Services	5462 - Workers Compensation Expense Offset	(1,102)	-	27	-	-	(27)
2516 - PDS - Public Defense Services	5468 - Incentive Pay	804	-	2,400	-	-	(2,400)
2516 - PDS - Public Defense Services	5469 - Short-term Disability	-	3,023	1,887	3,126	103	1,136
2516 - PDS - Public Defense Services	5475 - Pandemic Vacation Payout	-	-	3,043	-	-	(3,043)
2518 - PDS - PD Administration	5000 - Office Supplies	10	250	15	250	-	235
2518 - PDS - PD Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	140	140	-
2518 - PDS - PD Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	99	100	110	100	-	(10)
2518 - PDS - PD Administration	5138 - In State Training	-	-	-	600	600	-
2518 - PDS - PD Administration	5139 - Out of State Training	-	-	-	1,000	1,000	-
2518 - PDS - PD Administration	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2518 - PDS - PD Administration	5142 - Postage & Freight	8	-	21	-	-	(21)
2518 - PDS - PD Administration	5143 - Printing & Microfilming	-	-	75	-	-	(75)
2518 - PDS - PD Administration	5152 - Other Professional Services	681	950	347	950	-	603
2518 - PDS - PD Administration	5309 - Dues and Memberships	1,050	1,080	1,010	1,080	-	70
2518 - PDS - PD Administration	5312 - Other Miscellaneous Charges	-	-	150	-	-	(150)
2518 - PDS - PD Administration	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	117	125	25	(17)
2518 - PDS - PD Administration	5351 - ISF ITD Charges - Computer Hardware	4,188	3,568	2,970	3,420	(148)	598
2518 - PDS - PD Administration	5352 - ISF ITD Charges - Server and Storage	7,104	7,351	5,517	8,010	659	1,834
2518 - PDS - PD Administration	5353 - ISF ITD Charges - Software	1,128	1,328	1,110	1,716	388	218
2518 - PDS - PD Administration	5361 - Mobile Devices - External	469	1,000	991	1,680	680	9
2518 - PDS - PD Administration	5362 - ISF ITD Charges - Telecom	2,340	2,319	1,737	1,995	(324)	582
2518 - PDS - PD Administration	5400 - Salaries & Wages	294,967	293,822	235,274	323,735	29,913	58,548
2518 - PDS - PD Administration	5406 - Holiday Worked Pay	47	-	-	-	-	-
2518 - PDS - PD Administration	5409 - Social Security & Medicare	21,049	22,477	17,298	24,766	2,289	5,179
2518 - PDS - PD Administration	5410 - Unemployment Insurance	134	183	154	269	86	29
2518 - PDS - PD Administration	5411 - Health Insurance Premiums	34,503	37,979	29,645	42,134	4,155	8,334
2518 - PDS - PD Administration	5412 - Workers Compensation	424	426	298	383	(43)	128
2518 - PDS - PD Administration	5413 - Life Insurance	103	102	80	102	-	22
2518 - PDS - PD Administration	5416 - Arizona State Retirement	36,051	36,463	30,211	39,399	2,936	6,252
2518 - PDS - PD Administration	5422 - Dental Insurance Premiums	1,343	1,326	1,029	1,420	94	297
2518 - PDS - PD Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,027)	-	-	4,027
2518 - PDS - PD Administration	5424 - Interdepartmental Salaries - Charged in/Debit	19	2,000	25	100	(1,900)	1,975
2518 - PDS - PD Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,325)	-	-	1,325
2518 - PDS - PD Administration	5426 - Interdepartmental Fringe - Charged in/Debit	12	800	11	40	(760)	789
2518 - PDS - PD Administration	5439 - Paid Parental Leave	-	-	8,042	-	-	(8,042)
2518 - PDS - PD Administration	5442 - Initial Appearance Pay	(70)	-	-	-	-	-
2518 - PDS - PD Administration	5457 - HSA Contribution - Employer	6,188	6,000	4,664	6,000	-	1,336
2518 - PDS - PD Administration	5462 - Workers Compensation Expense Offset	(439)	-	13	-	-	(13)
2518 - PDS - PD Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
2518 - PDS - PD Administration	5469 - Short-term Disability	-	1,317	1,062	1,389	72	255
2519 - PDS - PD Appeals	5000 - Office Supplies	12	250	-	250	-	250
2519 - PDS - PD Appeals	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	70	70	-
2519 - PDS - PD Appeals	5007 - Fuel & Oil	-	-	22	-	-	(22)
2519 - PDS - PD Appeals	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	437	-	451	-	-	(451)
2519 - PDS - PD Appeals	5102 - Court Reporters	22,708	50,000	7,128	22,710	(27,290)	42,872
2519 - PDS - PD Appeals	5104 - Expert Witness & Interpreters	4,471	15,000	2,596	4,482	(10,518)	12,404
2519 - PDS - PD Appeals	5106 - Transcription Services	-	-	212	-	-	(212)
2519 - PDS - PD Appeals	5118 - Process Service	110	250	-	250	-	250
2519 - PDS - PD Appeals	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	310	-	888	578	310
2519 - PDS - PD Appeals	5127 - Laboratory & X-ray Services	1,500	-	-	-	-	-
2519 - PDS - PD Appeals	5138 - In State Training	250	-	-	-	-	-
2519 - PDS - PD Appeals	5140 - In State Travel	-	-	143	-	-	(143)

2519 - PDS - PD Appeals	5141 - Out of State Travel	-	-	-	500	500	-
2519 - PDS - PD Appeals	5142 - Postage & Freight	53	-	26	50	50	(26)
2519 - PDS - PD Appeals	5143 - Printing & Microfilming	264	100	37	300	200	63
2519 - PDS - PD Appeals	5152 - Other Professional Services	20,717	15,000	17,163	18,850	3,850	(2,163)
2519 - PDS - PD Appeals	5156 - Investigative Services	-	50	-	-	(50)	50
2519 - PDS - PD Appeals	5305 - Mileage Reimbursement	205	300	148	300	-	152
2519 - PDS - PD Appeals	5309 - Dues and Memberships	2,610	2,685	2,020	2,150	(535)	665
2519 - PDS - PD Appeals	5351 - ISF ITD Charges - Computer Hardware	8,364	10,704	8,920	5,700	(5,004)	1,784
2519 - PDS - PD Appeals	5352 - ISF ITD Charges - Server and Storage	14,196	22,054	16,542	13,350	(8,704)	5,512
2519 - PDS - PD Appeals	5353 - ISF ITD Charges - Software	2,244	3,985	3,320	2,860	(1,125)	665
2519 - PDS - PD Appeals	5361 - Mobile Devices - External	1,695	2,900	1,666	3,360	460	1,234
2519 - PDS - PD Appeals	5362 - ISF ITD Charges - Telecom	4,680	6,958	5,220	3,325	(3,633)	1,738
2519 - PDS - PD Appeals	5400 - Salaries & Wages	438,215	441,169	333,429	408,307	(32,862)	107,740
2519 - PDS - PD Appeals	5407 - Special Assignment Pay	4,176	4,200	1,152	-	(4,200)	3,048
2519 - PDS - PD Appeals	5409 - Social Security & Medicare	31,809	33,750	26,187	31,235	(2,515)	7,563
2519 - PDS - PD Appeals	5410 - Unemployment Insurance	200	275	227	340	65	48
2519 - PDS - PD Appeals	5411 - Health Insurance Premiums	45,829	51,363	38,293	51,385	22	13,070
2519 - PDS - PD Appeals	5412 - Workers Compensation	615	618	430	490	(128)	188
2519 - PDS - PD Appeals	5413 - Life Insurance	200	204	144	170	(34)	60
2519 - PDS - PD Appeals	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2519 - PDS - PD Appeals	5416 - Arizona State Retirement	54,098	54,749	41,554	49,691	(5,058)	13,195
2519 - PDS - PD Appeals	5422 - Dental Insurance Premiums	879	875	1,065	1,420	545	(190)
2519 - PDS - PD Appeals	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,377)	-	-	3,377
2519 - PDS - PD Appeals	5424 - Interdepartmental Salaries - Charged in/Debit	20	2,000	99	100	(1,900)	1,901
2519 - PDS - PD Appeals	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(823)	-	-	823
2519 - PDS - PD Appeals	5426 - Interdepartmental Fringe - Charged in/Debit	10	800	56	40	(760)	744
2519 - PDS - PD Appeals	5435 - Parking Subsidy	203	-	60	-	-	(60)
2519 - PDS - PD Appeals	5440 - Sick Payout	-	-	3,757	-	-	(3,757)
2519 - PDS - PD Appeals	5441 - Vacation Payout	917	-	17,141	-	-	(17,141)
2519 - PDS - PD Appeals	5457 - HSA Contribution - Employer	8,022	8,000	4,633	6,000	(2,000)	3,367
2519 - PDS - PD Appeals	5462 - Workers Compensation Expense Offset	(637)	-	19	-	-	(19)
2519 - PDS - PD Appeals	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2519 - PDS - PD Appeals	5469 - Short-term Disability	-	2,138	1,547	1,979	(159)	591
2519 - PDS - PD Appeals	5475 - Pandemic Vacation Payout	-	-	2,133	-	-	(2,133)
2520 - PDS - PD Felony	5000 - Office Supplies	12,753	18,955	10,192	18,000	(955)	8,763
2520 - PDS - PD Felony	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,353	-	560	910	910	(560)
2520 - PDS - PD Felony	5002 - Computer Equipment less than $1,000	926	-	1,240	-	-	(1,240)
2520 - PDS - PD Felony	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,023	3,600	4,447	3,600	-	(847)
2520 - PDS - PD Felony	5010 - Repair & Maintenance Supplies	1,938	1,825	203	2,000	175	1,622
2520 - PDS - PD Felony	5014 - Clothing, Uniforms, and Safety Apparel	-	125	18	125	-	107
2520 - PDS - PD Felony	5020 - Tools & Equipment Under $1,000	18	2,000	-	500	(1,500)	2,000
2520 - PDS - PD Felony	5021 - Furniture Under $1,000	4,429	5,000	709	4,500	(500)	4,291
2520 - PDS - PD Felony	5102 - Court Reporters	3,571	13,300	6,034	3,500	(9,800)	7,266
2520 - PDS - PD Felony	5103 - Lawyers	-	18,700	-	-	(18,700)	18,700
2520 - PDS - PD Felony	5104 - Expert Witness & Interpreters	246,175	300,000	154,101	236,125	(63,875)	145,899
2520 - PDS - PD Felony	5106 - Transcription Services	22,898	80,000	32,830	23,000	(57,000)	47,170
2520 - PDS - PD Felony	5109 - Witness Travel	-	1,000	-	1,000	-	1,000
2520 - PDS - PD Felony	5116 - Telecommunication Services	-	-	12	-	-	(12)
2520 - PDS - PD Felony	5118 - Process Service	628	2,000	2,127	2,000	-	(127)
2520 - PDS - PD Felony	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	33,680	70	75,394	41,714	33,610
2520 - PDS - PD Felony	5127 - Laboratory & X-ray Services	-	1,225	-	1,225	-	1,225
2520 - PDS - PD Felony	5137 - Other Support Care	-	-	75	-	-	(75)
2520 - PDS - PD Felony	5141 - Out of State Travel	-	-	-	2,500	2,500	-
2520 - PDS - PD Felony	5142 - Postage & Freight	23,743	22,350	15,506	24,000	1,650	6,844
2520 - PDS - PD Felony	5143 - Printing & Microfilming	13,083	15,000	7,384	14,000	(1,000)	7,616
2520 - PDS - PD Felony	5145 - Security	366	-	-	-	-	-
2520 - PDS - PD Felony	5146 - Moving and Storage Fees	168	-	-	-	-	-
2520 - PDS - PD Felony	5149 - R&M-Machinery & Equipment Services	4,534	7,000	2,897	8,500	1,500	4,103
2520 - PDS - PD Felony	5150 - R&M Building Services	-	-	325	-	-	(325)
2520 - PDS - PD Felony	5152 - Other Professional Services	51,666	45,000	39,554	48,500	3,500	5,446
2520 - PDS - PD Felony	5156 - Investigative Services	245	900	274	900	-	626
2520 - PDS - PD Felony	5162 - Advertising	-	100	-	100	-	100
2520 - PDS - PD Felony	5163 - Laundry & Linen Services	38	1,300	608	1,300	-	692

2520 - PDS - PD Felony	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	14,228	14,000	10,131	14,300	300	3,869
2520 - PDS - PD Felony	5203 - Interdepartmental Supplies & Services - Charged In/Debit	148	700	187	500	(200)	513
2520 - PDS - PD Felony	5305 - Mileage Reimbursement	450	5,000	144	8,000	3,000	4,856
2520 - PDS - PD Felony	5306 - ISF Fleet Charges - Motor Pool	24,546	39,756	8,900	-	(39,756)	30,856
2520 - PDS - PD Felony	5309 - Dues and Memberships	31,716	33,740	29,163	35,880	2,140	4,577
2520 - PDS - PD Felony	5312 - Other Miscellaneous Charges	-	2,800	(25)	-	(2,800)	2,825
2520 - PDS - PD Felony	5321 - ISF Risk Charges - Other Insurance Premiums	289	335	123	375	40	212
2520 - PDS - PD Felony	5351 - ISF ITD Charges - Computer Hardware	188,184	164,166	136,810	159,600	(4,566)	27,356
2520 - PDS - PD Felony	5352 - ISF ITD Charges - Server and Storage	319,488	338,233	253,674	373,918	35,685	84,559
2520 - PDS - PD Felony	5353 - ISF ITD Charges - Software	50,592	61,120	50,930	80,114	18,994	10,190
2520 - PDS - PD Felony	5361 - Mobile Devices - External	40,921	73,920	34,621	62,160	(11,760)	39,299
2520 - PDS - PD Felony	5362 - ISF ITD Charges - Telecom	105,300	106,708	80,028	93,286	(13,422)	26,680
2520 - PDS - PD Felony	5400 - Salaries & Wages	6,688,578	7,019,874	5,332,506	7,806,488	786,614	1,687,368
2520 - PDS - PD Felony	5401 - Overtime	(2,986)	-	15	-	-	(15)
2520 - PDS - PD Felony	5404 - Temporary Help	10,971	40,540	6,951	46,800	6,260	33,589
2520 - PDS - PD Felony	5407 - Special Assignment Pay	33,969	28,820	20,112	16,640	(12,180)	8,708
2520 - PDS - PD Felony	5409 - Social Security & Medicare	505,590	540,124	408,867	600,778	60,654	131,257
2520 - PDS - PD Felony	5410 - Unemployment Insurance	3,120	4,399	3,519	6,535	2,136	880
2520 - PDS - PD Felony	5411 - Health Insurance Premiums	713,127	799,967	571,440	866,192	66,225	228,527
2520 - PDS - PD Felony	5412 - Workers Compensation	19,091	23,197	16,025	20,864	(2,333)	7,172
2520 - PDS - PD Felony	5413 - Life Insurance	3,792	3,939	2,859	4,041	102	1,080
2520 - PDS - PD Felony	5415 - Employer Paid Subsidy	-	1,920	-	-	(1,920)	1,920
2520 - PDS - PD Felony	5416 - Arizona State Retirement	827,268	857,363	669,044	947,049	89,686	188,319
2520 - PDS - PD Felony	5422 - Dental Insurance Premiums	18,790	18,357	14,886	20,868	2,511	3,471
2520 - PDS - PD Felony	5423 - Interdepartmental Salaries - Charged out/Credit	(2,490)	-	(70,157)	-	-	70,157
2520 - PDS - PD Felony	5424 - Interdepartmental Salaries - Charged in/Debit	2,765	4,000	4,038	3,000	(1,000)	(38)
2520 - PDS - PD Felony	5425 - Interdepartmental Fringe - Charged out/Credit	(841)	-	(22,981)	-	-	22,981
2520 - PDS - PD Felony	5426 - Interdepartmental Fringe - Charged in/Debit	1,223	1,600	1,830	1,325	(275)	(230)
2520 - PDS - PD Felony	5435 - Parking Subsidy	2,902	3,000	1,938	-	(3,000)	1,062
2520 - PDS - PD Felony	5439 - Paid Parental Leave	16,107	-	16,163	-	-	(16,163)
2520 - PDS - PD Felony	5440 - Sick Payout	38,113	-	10,214	-	-	(10,214)
2520 - PDS - PD Felony	5441 - Vacation Payout	96,890	-	115,953	-	-	(115,953)
2520 - PDS - PD Felony	5442 - Initial Appearance Pay	40,404	48,750	35,560	48,750	-	13,190
2520 - PDS - PD Felony	5457 - HSA Contribution - Employer	130,917	142,000	90,111	136,000	(6,000)	51,889
2520 - PDS - PD Felony	5462 - Workers Compensation Expense Offset	(19,732)	-	662	-	-	(662)
2520 - PDS - PD Felony	5468 - Incentive Pay	240	-	31,500	-	-	(31,500)
2520 - PDS - PD Felony	5469 - Short-term Disability	-	33,822	24,349	37,777	3,955	9,473
2520 - PDS - PD Felony	5475 - Pandemic Vacation Payout	-	-	18,625	-	-	(18,625)
2520 - PDS - PD Felony	5504 - Office Machines & Computers - Non-Capital	-	-	1,557	-	-	(1,557)
2521 - PDS - PD Juvenile	5000 - Office Supplies	1,844	4,000	1,805	4,000	-	2,195
2521 - PDS - PD Juvenile	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	1,724	70	70	(1,724)
2521 - PDS - PD Juvenile	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	298	300	275	300	-	25
2521 - PDS - PD Juvenile	5010 - Repair & Maintenance Supplies	2,834	500	105	500	-	395
2521 - PDS - PD Juvenile	5021 - Furniture Under $1,000	-	-	643	-	-	(643)
2521 - PDS - PD Juvenile	5038 - Safety Supplies for Personnel	-	-	2	-	-	(2)
2521 - PDS - PD Juvenile	5102 - Court Reporters	-	300	967	300	-	(667)
2521 - PDS - PD Juvenile	5104 - Expert Witness & Interpreters	16,848	9,000	500	16,850	7,850	8,500
2521 - PDS - PD Juvenile	5106 - Transcription Services	2,533	2,500	1,768	2,550	50	732
2521 - PDS - PD Juvenile	5109 - Witness Travel	-	150	-	150	-	150
2521 - PDS - PD Juvenile	5118 - Process Service	196	175	248	200	25	(73)
2521 - PDS - PD Juvenile	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,385	-	6,660	3,275	3,385
2521 - PDS - PD Juvenile	5138 - In State Training	100	-	-	-	-	-
2521 - PDS - PD Juvenile	5141 - Out of State Travel	-	-	-	500	500	-
2521 - PDS - PD Juvenile	5142 - Postage & Freight	968	2,800	2,478	2,800	-	322
2521 - PDS - PD Juvenile	5143 - Printing & Microfilming	128	215	85	215	-	130
2521 - PDS - PD Juvenile	5145 - Security	253	180	253	745	565	(73)
2521 - PDS - PD Juvenile	5149 - R&M-Machinery & Equipment Services	269	700	290	700	-	410
2521 - PDS - PD Juvenile	5151 - R&M Grounds and Landscaping	1,473	1,350	983	745	(605)	367
2521 - PDS - PD Juvenile	5152 - Other Professional Services	2,129	3,000	1,234	3,000	-	1,766
2521 - PDS - PD Juvenile	5156 - Investigative Services	-	75	17	75	-	58
2521 - PDS - PD Juvenile	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	948	950	711	950	-	239
2521 - PDS - PD Juvenile	5178 - Janitorial Services	9,245	8,725	6,509	785	(7,940)	2,216
2521 - PDS - PD Juvenile	5179 - Pest Control Services	238	160	1,071	1,120	960	(911)

2521 - PDS - PD Juvenile	5203 - Interdepartmental Supplies & Services - Charged In/Debit	304	500	442	500	-	58
2521 - PDS - PD Juvenile	5301 - Electricity	-	-	2,124	9,375	9,375	(2,124)
2521 - PDS - PD Juvenile	5302 - Water & Sewer	2,253	2,285	1,587	1,175	(1,110)	698
2521 - PDS - PD Juvenile	5303 - Natural Gas	630	625	273	1,175	550	352
2521 - PDS - PD Juvenile	5304 - Waste Disposal and Recycling	-	100	375	930	830	(275)
2521 - PDS - PD Juvenile	5305 - Mileage Reimbursement	-	50	-	50	-	50
2521 - PDS - PD Juvenile	5306 - ISF Fleet Charges - Motor Pool	6,618	8,916	3,585	-	(8,916)	5,331
2521 - PDS - PD Juvenile	5309 - Dues and Memberships	2,665	3,270	1,808	2,715	(555)	1,462
2521 - PDS - PD Juvenile	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	-	125	25	100
2521 - PDS - PD Juvenile	5351 - ISF ITD Charges - Computer Hardware	19,512	19,030	15,860	10,260	(8,770)	3,170
2521 - PDS - PD Juvenile	5352 - ISF ITD Charges - Server and Storage	33,132	39,208	29,403	24,030	(15,178)	9,805
2521 - PDS - PD Juvenile	5353 - ISF ITD Charges - Software	5,244	7,085	5,900	5,148	(1,937)	1,185
2521 - PDS - PD Juvenile	5359 - Telephone Provider Charges - External	-	-	1,045	1,830	1,830	(1,045)
2521 - PDS - PD Juvenile	5361 - Mobile Devices - External	3,132	7,000	2,774	6,720	(280)	4,226
2521 - PDS - PD Juvenile	5362 - ISF ITD Charges - Telecom	10,920	12,370	9,279	5,985	(6,385)	3,091
2521 - PDS - PD Juvenile	5400 - Salaries & Wages	677,261	661,402	431,804	571,977	(89,425)	229,598
2521 - PDS - PD Juvenile	5401 - Overtime	-	-	24	-	-	(24)
2521 - PDS - PD Juvenile	5404 - Temporary Help	-	8,185	-	9,360	1,175	8,185
2521 - PDS - PD Juvenile	5407 - Special Assignment Pay	-	4,160	-	-	(4,160)	4,160
2521 - PDS - PD Juvenile	5409 - Social Security & Medicare	50,690	51,224	36,822	44,472	(6,752)	14,402
2521 - PDS - PD Juvenile	5410 - Unemployment Insurance	307	417	310	483	66	107
2521 - PDS - PD Juvenile	5411 - Health Insurance Premiums	52,604	52,056	41,690	58,030	5,974	10,366
2521 - PDS - PD Juvenile	5412 - Workers Compensation	2,222	2,223	764	687	(1,536)	1,459
2521 - PDS - PD Juvenile	5413 - Life Insurance	389	374	236	306	(68)	138
2521 - PDS - PD Juvenile	5416 - Arizona State Retirement	81,207	80,376	52,221	67,515	(12,861)	28,155
2521 - PDS - PD Juvenile	5422 - Dental Insurance Premiums	2,414	2,100	1,797	2,521	421	303
2521 - PDS - PD Juvenile	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,038)	-	-	8,038
2521 - PDS - PD Juvenile	5424 - Interdepartmental Salaries - Charged in/Debit	1,994	4,000	2,040	2,000	(2,000)	1,960
2521 - PDS - PD Juvenile	5425 - Interdepartmental Fringe - Charged out/Credit	(546)	-	(2,438)	-	-	2,438
2521 - PDS - PD Juvenile	5426 - Interdepartmental Fringe - Charged in/Debit	881	1,600	921	875	(725)	679
2521 - PDS - PD Juvenile	5428 - Labor Distribution Fringe Charged in/Debit	(11,880)	-	-	-	-	-
2521 - PDS - PD Juvenile	5430 - Labor Distribution Salaries Charged in/Debit	(17,822)	-	-	-	-	-
2521 - PDS - PD Juvenile	5440 - Sick Payout	-	-	25,135	-	-	(25,135)
2521 - PDS - PD Juvenile	5441 - Vacation Payout	6,738	-	32,205	-	-	(32,205)
2521 - PDS - PD Juvenile	5442 - Initial Appearance Pay	200	6,450	1,300	6,450	-	5,150
2521 - PDS - PD Juvenile	5457 - HSA Contribution - Employer	10,353	9,000	7,069	9,000	-	1,931
2521 - PDS - PD Juvenile	5462 - Workers Compensation Expense Offset	(2,302)	-	66	-	-	(66)
2521 - PDS - PD Juvenile	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
2521 - PDS - PD Juvenile	5469 - Short-term Disability	-	3,205	2,072	2,772	(433)	1,133
2607 - PDS - PD Parent Dependency	5000 - Office Supplies	2,098	4,500	1,881	4,500	-	2,619
2607 - PDS - PD Parent Dependency	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	140	140	-
2607 - PDS - PD Parent Dependency	5002 - Computer Equipment less than $1,000	-	-	1,732	-	-	(1,732)
2607 - PDS - PD Parent Dependency	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,460	-	1,460	-	1,460
2607 - PDS - PD Parent Dependency	5010 - Repair & Maintenance Supplies	-	105	-	100	(5)	105
2607 - PDS - PD Parent Dependency	5038 - Safety Supplies for Personnel	-	-	2	-	-	(2)
2607 - PDS - PD Parent Dependency	5102 - Court Reporters	1,223	5,000	27	1,500	(3,500)	4,973
2607 - PDS - PD Parent Dependency	5104 - Expert Witness & Interpreters	8,272	10,000	4,281	8,500	(1,500)	5,719
2607 - PDS - PD Parent Dependency	5106 - Transcription Services	-	1,655	-	500	(1,155)	1,655
2607 - PDS - PD Parent Dependency	5118 - Process Service	3,565	2,000	2,356	3,600	1,600	(356)
2607 - PDS - PD Parent Dependency	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,935	-	6,660	3,725	2,935
2607 - PDS - PD Parent Dependency	5127 - Laboratory & X-ray Services	420	500	-	500	-	500
2607 - PDS - PD Parent Dependency	5138 - In State Training	1,140	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5142 - Postage & Freight	81	150	69	150	-	81
2607 - PDS - PD Parent Dependency	5143 - Printing & Microfilming	148	250	308	250	-	(58)
2607 - PDS - PD Parent Dependency	5145 - Security	-	-	-	1,035	1,035	-
2607 - PDS - PD Parent Dependency	5149 - R&M-Machinery & Equipment Services	231	305	237	500	195	68
2607 - PDS - PD Parent Dependency	5151 - R&M Grounds and Landscaping	-	-	-	1,035	1,035	-
2607 - PDS - PD Parent Dependency	5152 - Other Professional Services	3,270	5,000	2,732	5,000	-	2,268
2607 - PDS - PD Parent Dependency	5156 - Investigative Services	-	100	-	-	(100)	100
2607 - PDS - PD Parent Dependency	5162 - Advertising	288	300	35	300	-	265
2607 - PDS - PD Parent Dependency	5178 - Janitorial Services	19	-	1,300	1,085	1,085	(1,300)
2607 - PDS - PD Parent Dependency	5179 - Pest Control Services	-	-	-	1,550	1,550	-
2607 - PDS - PD Parent Dependency	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	100	106	100	-	(6)

2607 - PDS - PD Parent Dependency	5301 - Electricity	-	-	2,945	13,000	13,000	(2,945)
2607 - PDS - PD Parent Dependency	5302 - Water & Sewer	-	-	-	1,625	1,625	-
2607 - PDS - PD Parent Dependency	5303 - Natural Gas	-	-	-	1,625	1,625	-
2607 - PDS - PD Parent Dependency	5304 - Waste Disposal and Recycling	-	-	-	1,290	1,290	-
2607 - PDS - PD Parent Dependency	5305 - Mileage Reimbursement	124	150	224	1,000	850	(74)
2607 - PDS - PD Parent Dependency	5309 - Dues and Memberships	3,582	3,775	3,535	4,320	545	240
2607 - PDS - PD Parent Dependency	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	246	125	25	(146)
2607 - PDS - PD Parent Dependency	5351 - ISF ITD Charges - Computer Hardware	15,336	15,462	12,890	26,220	10,758	2,572
2607 - PDS - PD Parent Dependency	5352 - ISF ITD Charges - Server and Storage	26,028	31,856	23,895	61,410	29,554	7,961
2607 - PDS - PD Parent Dependency	5353 - ISF ITD Charges - Software	4,128	5,756	4,800	13,156	7,400	956
2607 - PDS - PD Parent Dependency	5359 - Telephone Provider Charges - External	-	-	953	1,535	1,535	(953)
2607 - PDS - PD Parent Dependency	5361 - Mobile Devices - External	2,659	5,040	2,935	5,040	-	2,105
2607 - PDS - PD Parent Dependency	5362 - ISF ITD Charges - Telecom	8,580	10,050	7,542	15,295	5,245	2,508
2607 - PDS - PD Parent Dependency	5400 - Salaries & Wages	617,933	613,233	520,760	791,610	178,377	92,473
2607 - PDS - PD Parent Dependency	5401 - Overtime	104	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5407 - Special Assignment Pay	4,176	4,160	4,352	4,160	-	(192)
2607 - PDS - PD Parent Dependency	5409 - Social Security & Medicare	46,575	46,913	39,450	60,558	13,645	7,463
2607 - PDS - PD Parent Dependency	5410 - Unemployment Insurance	285	382	332	659	277	50
2607 - PDS - PD Parent Dependency	5411 - Health Insurance Premiums	43,388	50,299	49,471	74,401	24,102	828
2607 - PDS - PD Parent Dependency	5412 - Workers Compensation	875	868	635	947	79	233
2607 - PDS - PD Parent Dependency	5413 - Life Insurance	367	374	283	408	34	91
2607 - PDS - PD Parent Dependency	5416 - Arizona State Retirement	75,389	76,102	65,201	96,339	20,237	10,901
2607 - PDS - PD Parent Dependency	5422 - Dental Insurance Premiums	1,721	1,355	1,463	2,228	873	(108)
2607 - PDS - PD Parent Dependency	5423 - Interdepartmental Salaries - Charged out/Credit	(960)	-	(6,229)	-	-	6,229
2607 - PDS - PD Parent Dependency	5424 - Interdepartmental Salaries - Charged in/Debit	(165)	2,000	627	500	(1,500)	1,373
2607 - PDS - PD Parent Dependency	5425 - Interdepartmental Fringe - Charged out/Credit	(321)	-	(2,193)	-	-	2,193
2607 - PDS - PD Parent Dependency	5426 - Interdepartmental Fringe - Charged in/Debit	20	800	278	200	(600)	522
2607 - PDS - PD Parent Dependency	5427 - Labor Distribution Fringe Charged out/Credit	12,088	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5428 - Labor Distribution Fringe Charged in/Debit	(8,496)	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5429 - Labor Distribution Salaries Charged out/Credit	17,822	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5430 - Labor Distribution Salaries Charged in/Debit	(30,130)	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5441 - Vacation Payout	1,017	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5442 - Initial Appearance Pay	(70)	-	-	-	-	-
2607 - PDS - PD Parent Dependency	5457 - HSA Contribution - Employer	8,160	11,000	7,108	11,000	-	3,892
2607 - PDS - PD Parent Dependency	5462 - Workers Compensation Expense Offset	(907)	-	27	-	-	(27)
2607 - PDS - PD Parent Dependency	5468 - Incentive Pay	268	-	3,000	-	-	(3,000)
2607 - PDS - PD Parent Dependency	5469 - Short-term Disability	-	2,972	2,335	3,836	864	637
3029 - PDS - PD Misdemeanor	5000 - Office Supplies	295	425	205	425	-	220
3029 - PDS - PD Misdemeanor	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	140	140	-
3029 - PDS - PD Misdemeanor	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	248	225	275	280	55	(50)
3029 - PDS - PD Misdemeanor	5038 - Safety Supplies for Personnel	5	-	-	-	-	-
3029 - PDS - PD Misdemeanor	5102 - Court Reporters	-	250	-	250	-	250
3029 - PDS - PD Misdemeanor	5104 - Expert Witness & Interpreters	-	120	700	120	-	(580)
3029 - PDS - PD Misdemeanor	5106 - Transcription Services	1,588	4,775	3,819	1,590	(3,185)	956
3029 - PDS - PD Misdemeanor	5118 - Process Service	54	370	39	370	-	331
3029 - PDS - PD Misdemeanor	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,853	-	2,224	371	1,853
3029 - PDS - PD Misdemeanor	5127 - Laboratory & X-ray Services	600	2,700	300	2,700	-	2,400
3029 - PDS - PD Misdemeanor	5138 - In State Training	198	-	250	4,000	4,000	(250)
3029 - PDS - PD Misdemeanor	5142 - Postage & Freight	83	200	36	200	-	164
3029 - PDS - PD Misdemeanor	5143 - Printing & Microfilming	20	175	23	175	-	152
3029 - PDS - PD Misdemeanor	5149 - R&M-Machinery & Equipment Services	122	275	144	275	-	131
3029 - PDS - PD Misdemeanor	5152 - Other Professional Services	1,313	1,500	1,633	1,500	-	(133)
3029 - PDS - PD Misdemeanor	5156 - Investigative Services	-	50	-	50	-	50
3029 - PDS - PD Misdemeanor	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,608	1,610	1,206	1,610	-	404
3029 - PDS - PD Misdemeanor	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	50	-	50	-	50
3029 - PDS - PD Misdemeanor	5305 - Mileage Reimbursement	-	50	-	50	-	50
3029 - PDS - PD Misdemeanor	5309 - Dues and Memberships	1,795	2,695	2,191	2,160	(535)	504
3029 - PDS - PD Misdemeanor	5321 - ISF Risk Charges - Other Insurance Premiums	123	740	-	125	(615)	740
3029 - PDS - PD Misdemeanor	5351 - ISF ITD Charges - Computer Hardware	13,944	11,894	9,910	6,840	(5,054)	1,984
3029 - PDS - PD Misdemeanor	5352 - ISF ITD Charges - Server and Storage	23,664	24,505	18,378	16,020	(8,485)	6,127
3029 - PDS - PD Misdemeanor	5353 - ISF ITD Charges - Software	3,744	4,428	3,690	3,432	(996)	738
3029 - PDS - PD Misdemeanor	5361 - Mobile Devices - External	2,357	4,200	2,276	4,200	-	1,924
3029 - PDS - PD Misdemeanor	5362 - ISF ITD Charges - Telecom	7,800	7,731	5,796	3,990	(3,741)	1,935

3029 - PDS - PD Misdemeanor	5400 - Salaries & Wages	433,708	433,938	344,227	466,843	32,905	89,711
3029 - PDS - PD Misdemeanor	5407 - Special Assignment Pay	4,176	8,160	1,152	-	(8,160)	7,008
3029 - PDS - PD Misdemeanor	5409 - Social Security & Medicare	32,270	33,196	25,724	35,714	2,518	7,472
3029 - PDS - PD Misdemeanor	5410 - Unemployment Insurance	201	270	224	388	118	46
3029 - PDS - PD Misdemeanor	5411 - Health Insurance Premiums	61,986	73,144	50,398	75,638	2,494	22,746
3029 - PDS - PD Misdemeanor	5412 - Workers Compensation	624	608	422	560	(48)	186
3029 - PDS - PD Misdemeanor	5413 - Life Insurance	237	238	179	238	-	59
3029 - PDS - PD Misdemeanor	5416 - Arizona State Retirement	54,947	53,852	43,760	56,815	2,963	10,092
3029 - PDS - PD Misdemeanor	5422 - Dental Insurance Premiums	1,696	1,859	1,307	1,826	(33)	552
3029 - PDS - PD Misdemeanor	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,623)	-	-	2,623
3029 - PDS - PD Misdemeanor	5424 - Interdepartmental Salaries - Charged in/Debit	19	2,000	12	500	(1,500)	1,988
3029 - PDS - PD Misdemeanor	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(917)	-	-	917
3029 - PDS - PD Misdemeanor	5426 - Interdepartmental Fringe - Charged in/Debit	11	800	6	200	(600)	794
3029 - PDS - PD Misdemeanor	5435 - Parking Subsidy	261	540	142	-	(540)	398
3029 - PDS - PD Misdemeanor	5442 - Initial Appearance Pay	11,380	1,800	6,580	11,500	9,700	(4,780)
3029 - PDS - PD Misdemeanor	5457 - HSA Contribution - Employer	9,971	10,000	8,223	11,000	1,000	1,777
3029 - PDS - PD Misdemeanor	5462 - Workers Compensation Expense Offset	(646)	-	20	-	-	(20)
3029 - PDS - PD Misdemeanor	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
3029 - PDS - PD Misdemeanor	5469 - Short-term Disability	-	2,103	1,583	2,262	159	520
2523 - PDS - LD Administration	5000 - Office Supplies	68	300	-	300	-	300
2523 - PDS - LD Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	70	70	-
2523 - PDS - LD Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	50	50	55	95	45	(5)
2523 - PDS - LD Administration	5138 - In State Training	-	-	-	6,000	6,000	-
2523 - PDS - LD Administration	5139 - Out of State Training	-	-	-	1,000	1,000	-
2523 - PDS - LD Administration	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2523 - PDS - LD Administration	5142 - Postage & Freight	4	25	6	25	-	19
2523 - PDS - LD Administration	5143 - Printing & Microfilming	-	25	-	25	-	25
2523 - PDS - LD Administration	5152 - Other Professional Services	-	25	-	-	(25)	25
2523 - PDS - LD Administration	5305 - Mileage Reimbursement	-	25	-	25	-	25
2523 - PDS - LD Administration	5309 - Dues and Memberships	530	545	505	545	-	40
2523 - PDS - LD Administration	5321 - ISF Risk Charges - Other Insurance Premiums	-	120	-	125	5	120
2523 - PDS - LD Administration	5351 - ISF ITD Charges - Computer Hardware	2,784	2,379	1,980	2,280	(99)	399
2523 - PDS - LD Administration	5352 - ISF ITD Charges - Server and Storage	4,728	4,901	3,672	5,340	439	1,229
2523 - PDS - LD Administration	5353 - ISF ITD Charges - Software	744	886	740	1,144	258	146
2523 - PDS - LD Administration	5361 - Mobile Devices - External	1,768	2,520	991	1,800	(720)	1,529
2523 - PDS - LD Administration	5362 - ISF ITD Charges - Telecom	1,560	1,546	1,161	1,330	(216)	385
2523 - PDS - LD Administration	5400 - Salaries & Wages	170,366	169,712	136,096	178,198	8,486	33,616
2523 - PDS - LD Administration	5409 - Social Security & Medicare	12,142	12,983	9,610	13,632	649	3,373
2523 - PDS - LD Administration	5410 - Unemployment Insurance	75	106	87	148	42	19
2523 - PDS - LD Administration	5411 - Health Insurance Premiums	28,412	31,356	24,458	34,826	3,470	6,898
2523 - PDS - LD Administration	5412 - Workers Compensation	247	251	171	209	(42)	80
2523 - PDS - LD Administration	5413 - Life Insurance	67	68	53	68	-	15
2523 - PDS - LD Administration	5415 - Employer Paid Subsidy	32	384	-	-	(384)	384
2523 - PDS - LD Administration	5416 - Arizona State Retirement	20,825	21,061	16,898	21,687	626	4,163
2523 - PDS - LD Administration	5422 - Dental Insurance Premiums	710	699	860	1,164	465	(161)
2523 - PDS - LD Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,656)	-	-	2,656
2523 - PDS - LD Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,101)	-	-	1,101
2523 - PDS - LD Administration	5457 - HSA Contribution - Employer	4,122	4,000	3,106	4,000	-	894
2523 - PDS - LD Administration	5462 - Workers Compensation Expense Offset	(257)	-	8	-	-	(8)
2523 - PDS - LD Administration	5468 - Incentive Pay	-	-	600	-	-	(600)
2523 - PDS - LD Administration	5469 - Short-term Disability	-	781	630	792	11	151
2524 - PDS - LD Appeals	5000 - Office Supplies	21	300	64	300	-	236
2524 - PDS - LD Appeals	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	199	180	165	200	20	15
2524 - PDS - LD Appeals	5102 - Court Reporters	18,665	20,000	9,093	18,500	(1,500)	10,907
2524 - PDS - LD Appeals	5104 - Expert Witness & Interpreters	-	8,000	4,200	-	(8,000)	3,800
2524 - PDS - LD Appeals	5106 - Transcription Services	53	50	-	100	50	50
2524 - PDS - LD Appeals	5118 - Process Service	-	50	-	50	-	50
2524 - PDS - LD Appeals	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	245	-	1,332	1,087	245
2524 - PDS - LD Appeals	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2524 - PDS - LD Appeals	5142 - Postage & Freight	16	100	22	100	-	78
2524 - PDS - LD Appeals	5143 - Printing & Microfilming	-	200	186	200	-	14
2524 - PDS - LD Appeals	5152 - Other Professional Services	4,409	7,000	3,222	7,000	-	3,778
2524 - PDS - LD Appeals	5305 - Mileage Reimbursement	-	25	-	25	-	25

2524 - PDS - LD Appeals	5309 - Dues and Memberships	1,696	2,150	1,515	1,615	(535)	635
2524 - PDS - LD Appeals	5351 - ISF ITD Charges - Computer Hardware	6,972	5,947	4,960	4,560	(1,387)	987
2524 - PDS - LD Appeals	5352 - ISF ITD Charges - Server and Storage	11,832	12,252	9,189	10,680	(1,572)	3,063
2524 - PDS - LD Appeals	5353 - ISF ITD Charges - Software	1,872	2,214	1,850	2,288	74	364
2524 - PDS - LD Appeals	5361 - Mobile Devices - External	1,260	2,520	991	1,680	(840)	1,529
2524 - PDS - LD Appeals	5362 - ISF ITD Charges - Telecom	3,900	3,865	2,898	2,660	(1,205)	967
2524 - PDS - LD Appeals	5400 - Salaries & Wages	339,661	368,767	221,456	303,800	(64,967)	147,311
2524 - PDS - LD Appeals	5409 - Social Security & Medicare	27,417	28,211	15,806	23,241	(4,970)	12,405
2524 - PDS - LD Appeals	5410 - Unemployment Insurance	171	230	140	253	23	90
2524 - PDS - LD Appeals	5411 - Health Insurance Premiums	36,711	42,850	24,649	34,986	(7,864)	18,201
2524 - PDS - LD Appeals	5412 - Workers Compensation	530	516	266	365	(151)	250
2524 - PDS - LD Appeals	5413 - Life Insurance	162	170	103	136	(34)	67
2524 - PDS - LD Appeals	5416 - Arizona State Retirement	38,384	42,378	24,775	32,930	(9,448)	17,603
2524 - PDS - LD Appeals	5422 - Dental Insurance Premiums	1,290	1,367	752	1,044	(323)	615
2524 - PDS - LD Appeals	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,848)	-	-	1,848
2524 - PDS - LD Appeals	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,000	-	500	(500)	1,000
2524 - PDS - LD Appeals	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(671)	-	-	671
2524 - PDS - LD Appeals	5426 - Interdepartmental Fringe - Charged in/Debit	-	400	-	200	(200)	400
2524 - PDS - LD Appeals	5440 - Sick Payout	17,959	-	-	-	-	-
2524 - PDS - LD Appeals	5441 - Vacation Payout	22,723	-	-	-	-	-
2524 - PDS - LD Appeals	5457 - HSA Contribution - Employer	7,801	8,000	4,664	6,000	(2,000)	3,336
2524 - PDS - LD Appeals	5462 - Workers Compensation Expense Offset	(547)	-	12	-	-	(12)
2524 - PDS - LD Appeals	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2524 - PDS - LD Appeals	5469 - Short-term Disability	-	1,787	1,091	1,472	(315)	696
2525 - PDS - LD Felony	5000 - Office Supplies	4,291	5,000	2,559	5,000	-	2,441
2525 - PDS - LD Felony	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	280	280	(70)
2525 - PDS - LD Felony	5002 - Computer Equipment less than $1,000	119	-	-	-	-	-
2525 - PDS - LD Felony	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,093	1,155	1,373	1,100	(55)	(218)
2525 - PDS - LD Felony	5010 - Repair & Maintenance Supplies	1,768	1,000	-	1,000	-	1,000
2525 - PDS - LD Felony	5014 - Clothing, Uniforms, and Safety Apparel	-	25	-	25	-	25
2525 - PDS - LD Felony	5021 - Furniture Under $1,000	4,173	-	-	-	-	-
2525 - PDS - LD Felony	5102 - Court Reporters	1,694	3,700	3,286	1,850	(1,850)	414
2525 - PDS - LD Felony	5104 - Expert Witness & Interpreters	60,070	80,000	55,646	60,000	(20,000)	24,354
2525 - PDS - LD Felony	5106 - Transcription Services	12,514	30,000	10,336	17,970	(12,030)	19,664
2525 - PDS - LD Felony	5109 - Witness Travel	-	1,000	-	1,000	-	1,000
2525 - PDS - LD Felony	5118 - Process Service	156	100	-	200	100	100
2525 - PDS - LD Felony	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	10,210	70	22,204	11,994	10,140
2525 - PDS - LD Felony	5127 - Laboratory & X-ray Services	250	5,000	-	5,000	-	5,000
2525 - PDS - LD Felony	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2525 - PDS - LD Felony	5142 - Postage & Freight	6,043	7,500	5,561	7,500	-	1,939
2525 - PDS - LD Felony	5143 - Printing & Microfilming	3,519	6,300	2,641	6,300	-	3,659
2525 - PDS - LD Felony	5149 - R&M-Machinery & Equipment Services	1,260	2,000	941	2,000	-	1,059
2525 - PDS - LD Felony	5150 - R&M Building Services	-	1,000	-	1,000	-	1,000
2525 - PDS - LD Felony	5152 - Other Professional Services	14,508	18,000	13,125	18,000	-	4,875
2525 - PDS - LD Felony	5156 - Investigative Services	17	200	102	200	-	98
2525 - PDS - LD Felony	5163 - Laundry & Linen Services	63	400	152	400	-	248
2525 - PDS - LD Felony	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,944	2,900	2,084	2,950	50	816
2525 - PDS - LD Felony	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	120	42	120	-	78
2525 - PDS - LD Felony	5305 - Mileage Reimbursement	101	750	-	750	-	750
2525 - PDS - LD Felony	5306 - ISF Fleet Charges - Motor Pool	6,709	19,872	3,938	-	(19,872)	15,934
2525 - PDS - LD Felony	5309 - Dues and Memberships	9,298	9,790	9,224	10,355	565	566
2525 - PDS - LD Felony	5312 - Other Miscellaneous Charges	12	-	-	-	-	-
2525 - PDS - LD Felony	5321 - ISF Risk Charges - Other Insurance Premiums	-	240	-	250	10	240
2525 - PDS - LD Felony	5351 - ISF ITD Charges - Computer Hardware	52,968	45,196	37,660	46,740	1,544	7,536
2525 - PDS - LD Felony	5352 - ISF ITD Charges - Server and Storage	89,928	93,118	69,840	109,470	16,352	23,278
2525 - PDS - LD Felony	5353 - ISF ITD Charges - Software	14,244	16,826	14,020	23,452	6,626	2,806
2525 - PDS - LD Felony	5361 - Mobile Devices - External	11,910	20,160	10,464	16,800	(3,360)	9,696
2525 - PDS - LD Felony	5362 - ISF ITD Charges - Telecom	29,640	29,378	22,032	27,265	(2,113)	7,346
2525 - PDS - LD Felony	5400 - Salaries & Wages	2,041,856	2,095,079	1,645,943	2,383,416	288,337	449,136
2525 - PDS - LD Felony	5401 - Overtime	756	-	-	-	-	-
2525 - PDS - LD Felony	5404 - Temporary Help	3,236	8,185	2,664	9,360	1,175	5,521
2525 - PDS - LD Felony	5406 - Holiday Worked Pay	-	-	98	-	-	(98)
2525 - PDS - LD Felony	5407 - Special Assignment Pay	8,495	14,719	3,920	2,080	(12,639)	10,799

2525 - PDS - LD Felony	5409 - Social Security & Medicare	150,314	160,900	122,805	183,048	22,148	38,095
2525 - PDS - LD Felony	5410 - Unemployment Insurance	937	1,311	1,074	1,991	680	237
2525 - PDS - LD Felony	5411 - Health Insurance Premiums	259,530	284,439	225,999	339,492	55,053	58,440
2525 - PDS - LD Felony	5412 - Workers Compensation	6,704	6,712	4,515	6,694	(18)	2,197
2525 - PDS - LD Felony	5413 - Life Insurance	1,121	1,121	878	1,223	102	243
2525 - PDS - LD Felony	5415 - Employer Paid Subsidy	-	1,344	-	-	(1,344)	1,344
2525 - PDS - LD Felony	5416 - Arizona State Retirement	249,317	257,056	206,161	287,686	30,630	50,895
2525 - PDS - LD Felony	5422 - Dental Insurance Premiums	8,368	8,126	6,626	9,262	1,136	1,500
2525 - PDS - LD Felony	5423 - Interdepartmental Salaries - Charged out/Credit	(2,702)	-	(27,197)	-	-	27,197
2525 - PDS - LD Felony	5424 - Interdepartmental Salaries - Charged in/Debit	2,387	4,375	885	2,500	(1,875)	3,490
2525 - PDS - LD Felony	5425 - Interdepartmental Fringe - Charged out/Credit	(1,116)	-	(9,529)	-	-	9,529
2525 - PDS - LD Felony	5426 - Interdepartmental Fringe - Charged in/Debit	1,069	1,725	365	1,125	(600)	1,360
2525 - PDS - LD Felony	5435 - Parking Subsidy	741	1,080	958	-	(1,080)	122
2525 - PDS - LD Felony	5439 - Paid Parental Leave	6,722	-	25,082	-	-	(25,082)
2525 - PDS - LD Felony	5441 - Vacation Payout	8,420	-	16,236	-	-	(16,236)
2525 - PDS - LD Felony	5442 - Initial Appearance Pay	3,360	5,800	-	5,800	-	5,800
2525 - PDS - LD Felony	5457 - HSA Contribution - Employer	40,823	41,000	31,176	47,000	6,000	9,824
2525 - PDS - LD Felony	5462 - Workers Compensation Expense Offset	(6,944)	-	207	-	-	(207)
2525 - PDS - LD Felony	5468 - Incentive Pay	411	-	9,700	-	-	(9,700)
2525 - PDS - LD Felony	5469 - Short-term Disability	-	10,153	7,748	11,526	1,373	2,405
2525 - PDS - LD Felony	5475 - Pandemic Vacation Payout	-	-	431	-	-	(431)
2814 - PDS - LD Adult Dependency	5000 - Office Supplies	670	1,200	283	1,200	-	917
2814 - PDS - LD Adult Dependency	5002 - Computer Equipment less than $1,000	30	-	-	-	-	-
2814 - PDS - LD Adult Dependency	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,090	-	-	(1,090)	1,090
2814 - PDS - LD Adult Dependency	5102 - Court Reporters	-	500	2,531	500	-	(2,031)
2814 - PDS - LD Adult Dependency	5104 - Expert Witness & Interpreters	1,753	1,500	196	2,000	500	1,304
2814 - PDS - LD Adult Dependency	5106 - Transcription Services	-	1,700	-	1,700	-	1,700
2814 - PDS - LD Adult Dependency	5116 - Telecommunication Services	-	-	238	-	-	(238)
2814 - PDS - LD Adult Dependency	5118 - Process Service	4,737	2,800	868	5,000	2,200	1,932
2814 - PDS - LD Adult Dependency	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,975	-	6,660	4,685	1,975
2814 - PDS - LD Adult Dependency	5138 - In State Training	930	-	-	-	-	-
2814 - PDS - LD Adult Dependency	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2814 - PDS - LD Adult Dependency	5142 - Postage & Freight	233	700	619	700	-	81
2814 - PDS - LD Adult Dependency	5143 - Printing & Microfilming	754	200	238	800	600	(38)
2814 - PDS - LD Adult Dependency	5145 - Security	-	-	-	625	625	-
2814 - PDS - LD Adult Dependency	5149 - R&M-Machinery & Equipment Services	197	250	121	350	100	129
2814 - PDS - LD Adult Dependency	5150 - R&M Building Services	-	100	-	100	-	100
2814 - PDS - LD Adult Dependency	5151 - R&M Grounds and Landscaping	-	-	-	625	625	-
2814 - PDS - LD Adult Dependency	5152 - Other Professional Services	558	1,100	321	1,100	-	779
2814 - PDS - LD Adult Dependency	5156 - Investigative Services	-	50	34	50	-	16
2814 - PDS - LD Adult Dependency	5162 - Advertising	107	50	-	125	75	50
2814 - PDS - LD Adult Dependency	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,473	1,500	1,228	1,500	-	272
2814 - PDS - LD Adult Dependency	5178 - Janitorial Services	19	125	19	655	530	106
2814 - PDS - LD Adult Dependency	5179 - Pest Control Services	55	330	-	940	610	330
2814 - PDS - LD Adult Dependency	5203 - Interdepartmental Supplies & Services - Charged In/Debit	375	50	155	400	350	(105)
2814 - PDS - LD Adult Dependency	5301 - Electricity	-	-	2,593	7,865	7,865	(2,593)
2814 - PDS - LD Adult Dependency	5302 - Water & Sewer	-	-	-	985	985	-
2814 - PDS - LD Adult Dependency	5303 - Natural Gas	-	-	-	985	985	-
2814 - PDS - LD Adult Dependency	5304 - Waste Disposal and Recycling	-	-	-	780	780	-
2814 - PDS - LD Adult Dependency	5305 - Mileage Reimbursement	1,332	1,500	812	3,200	1,700	688
2814 - PDS - LD Adult Dependency	5309 - Dues and Memberships	2,630	2,705	2,084	2,705	-	621
2814 - PDS - LD Adult Dependency	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	123	125	25	(23)
2814 - PDS - LD Adult Dependency	5351 - ISF ITD Charges - Computer Hardware	11,148	11,894	9,910	19,380	7,486	1,984
2814 - PDS - LD Adult Dependency	5352 - ISF ITD Charges - Server and Storage	18,936	24,505	18,378	45,390	20,885	6,127
2814 - PDS - LD Adult Dependency	5353 - ISF ITD Charges - Software	3,000	4,428	3,690	9,724	5,296	738
2814 - PDS - LD Adult Dependency	5359 - Telephone Provider Charges - External	-	-	576	1,535	1,535	(576)
2814 - PDS - LD Adult Dependency	5361 - Mobile Devices - External	1,351	3,860	2,397	4,200	340	1,463
2814 - PDS - LD Adult Dependency	5362 - ISF ITD Charges - Telecom	6,240	7,731	5,796	11,305	3,574	1,935
2814 - PDS - LD Adult Dependency	5400 - Salaries & Wages	469,583	470,989	377,393	518,242	47,253	93,596
2814 - PDS - LD Adult Dependency	5407 - Special Assignment Pay	4,176	4,128	1,152	-	(4,128)	2,976
2814 - PDS - LD Adult Dependency	5409 - Social Security & Medicare	35,680	36,031	29,603	39,646	3,615	6,428
2814 - PDS - LD Adult Dependency	5410 - Unemployment Insurance	213	294	254	431	137	40
2814 - PDS - LD Adult Dependency	5411 - Health Insurance Premiums	53,504	58,805	37,611	65,868	7,063	21,194

2814 - PDS - LD Adult Dependency	5412 - Workers Compensation	667	669	485	618	(51)	184
2814 - PDS - LD Adult Dependency	5413 - Life Insurance	273	272	209	272	-	63
2814 - PDS - LD Adult Dependency	5416 - Arizona State Retirement	57,904	58,450	47,687	63,070	4,620	10,763
2814 - PDS - LD Adult Dependency	5422 - Dental Insurance Premiums	1,905	1,874	1,719	2,666	792	155
2814 - PDS - LD Adult Dependency	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,148)	-	-	8,148
2814 - PDS - LD Adult Dependency	5424 - Interdepartmental Salaries - Charged in/Debit	1,197	1,000	682	1,200	200	318
2814 - PDS - LD Adult Dependency	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,876)	-	-	2,876
2814 - PDS - LD Adult Dependency	5426 - Interdepartmental Fringe - Charged in/Debit	587	400	336	600	200	64
2814 - PDS - LD Adult Dependency	5439 - Paid Parental Leave	-	-	5,201	-	-	(5,201)
2814 - PDS - LD Adult Dependency	5441 - Vacation Payout	14,769	-	13,630	-	-	(13,630)
2814 - PDS - LD Adult Dependency	5457 - HSA Contribution - Employer	10,309	10,000	6,464	10,000	-	3,536
2814 - PDS - LD Adult Dependency	5462 - Workers Compensation Expense Offset	(689)	-	21	-	-	(21)
2814 - PDS - LD Adult Dependency	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
2814 - PDS - LD Adult Dependency	5469 - Short-term Disability	-	2,282	1,581	2,511	229	701
2814 - PDS - LD Adult Dependency	5475 - Pandemic Vacation Payout	-	-	2,932	-	-	(2,932)
2527 - PDS - Mental Health Defense	5000 - Office Supplies	176	400	154	400	-	246
2527 - PDS - Mental Health Defense	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	140	140	-
2527 - PDS - Mental Health Defense	5002 - Computer Equipment less than $1,000	-	-	491	-	-	(491)
2527 - PDS - Mental Health Defense	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	546	200	-	550	350	200
2527 - PDS - Mental Health Defense	5102 - Court Reporters	375	1,000	121	500	(500)	879
2527 - PDS - Mental Health Defense	5104 - Expert Witness & Interpreters	446	300	152	500	200	148
2527 - PDS - Mental Health Defense	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	11,115	-	28,865	17,750	11,115
2527 - PDS - Mental Health Defense	5138 - In State Training	1,014	-	187	2,000	2,000	(187)
2527 - PDS - Mental Health Defense	5139 - Out of State Training	-	-	-	2,000	2,000	-
2527 - PDS - Mental Health Defense	5140 - In State Travel	-	-	-	500	500	-
2527 - PDS - Mental Health Defense	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2527 - PDS - Mental Health Defense	5142 - Postage & Freight	597	500	745	600	100	(245)
2527 - PDS - Mental Health Defense	5143 - Printing & Microfilming	14	100	190	100	-	(90)
2527 - PDS - Mental Health Defense	5149 - R&M-Machinery & Equipment Services	327	350	183	350	-	167
2527 - PDS - Mental Health Defense	5152 - Other Professional Services	1,412	1,100	501	1,500	400	599
2527 - PDS - Mental Health Defense	5156 - Investigative Services	-	25	17	25	-	8
2527 - PDS - Mental Health Defense	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	375	-	-	(375)
2527 - PDS - Mental Health Defense	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	100	-	100	-	100
2527 - PDS - Mental Health Defense	5305 - Mileage Reimbursement	-	3,150	453	4,100	950	2,697
2527 - PDS - Mental Health Defense	5309 - Dues and Memberships	2,100	2,160	2,020	2,695	535	140
2527 - PDS - Mental Health Defense	5351 - ISF ITD Charges - Computer Hardware	9,756	8,326	6,940	7,980	(346)	1,386
2527 - PDS - Mental Health Defense	5352 - ISF ITD Charges - Server and Storage	16,572	17,153	12,861	18,690	1,537	4,292
2527 - PDS - Mental Health Defense	5353 - ISF ITD Charges - Software	2,628	3,100	2,580	4,004	904	520
2527 - PDS - Mental Health Defense	5361 - Mobile Devices - External	2,631	5,040	3,251	6,720	1,680	1,789
2527 - PDS - Mental Health Defense	5362 - ISF ITD Charges - Telecom	5,460	5,412	4,059	4,655	(757)	1,353
2527 - PDS - Mental Health Defense	5400 - Salaries & Wages	371,269	378,336	313,537	487,917	109,581	64,799
2527 - PDS - Mental Health Defense	5401 - Overtime	1,072	-	(1,072)	-	-	1,072
2527 - PDS - Mental Health Defense	5409 - Social Security & Medicare	27,793	28,943	23,079	37,326	8,383	5,864
2527 - PDS - Mental Health Defense	5410 - Unemployment Insurance	168	236	199	406	170	37
2527 - PDS - Mental Health Defense	5411 - Health Insurance Premiums	41,965	42,859	44,180	64,992	22,133	(1,321)
2527 - PDS - Mental Health Defense	5412 - Workers Compensation	536	549	384	582	33	165
2527 - PDS - Mental Health Defense	5413 - Life Insurance	196	204	157	238	34	47
2527 - PDS - Mental Health Defense	5416 - Arizona State Retirement	45,510	46,952	38,799	59,379	12,427	8,153
2527 - PDS - Mental Health Defense	5422 - Dental Insurance Premiums	1,469	1,374	1,164	1,505	131	210
2527 - PDS - Mental Health Defense	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,151)	-	-	4,151
2527 - PDS - Mental Health Defense	5424 - Interdepartmental Salaries - Charged in/Debit	44	3,710	-	1,000	(2,710)	3,710
2527 - PDS - Mental Health Defense	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,534)	-	-	1,534
2527 - PDS - Mental Health Defense	5426 - Interdepartmental Fringe - Charged in/Debit	18	1,495	-	425	(1,070)	1,495
2527 - PDS - Mental Health Defense	5431 - Budgeted Benefits	-	-	-	4	4	-
2527 - PDS - Mental Health Defense	5441 - Vacation Payout	765	-	355	-	-	(355)
2527 - PDS - Mental Health Defense	5457 - HSA Contribution - Employer	5,753	5,000	5,744	10,000	5,000	(744)
2527 - PDS - Mental Health Defense	5462 - Workers Compensation Expense Offset	(555)	-	17	-	-	(17)
2527 - PDS - Mental Health Defense	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2527 - PDS - Mental Health Defense	5469 - Short-term Disability	-	1,833	1,467	2,365	532	366
2527 - PDS - Mental Health Defense	5504 - Office Machines & Computers - Non-Capital	-	-	1,557	-	-	(1,557)
2528 - PDS - Office of Children's Counsel	5000 - Office Supplies	1,443	3,000	1,388	3,000	-	1,612
2528 - PDS - Office of Children's Counsel	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	140	140	-
2528 - PDS - Office of Children's Counsel	5002 - Computer Equipment less than $1,000	-	-	244	-	-	(244)

2528 - PDS - Office of Children's Counsel	5007 - Fuel & Oil	-	-	322	-	-	(322)
2528 - PDS - Office of Children's Counsel	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	52	2,935	-	1,925	(1,010)	2,935
2528 - PDS - Office of Children's Counsel	5021 - Furniture Under $1,000	886	-	-	-	-	-
2528 - PDS - Office of Children's Counsel	5102 - Court Reporters	1,553	3,300	455	1,650	(1,650)	2,845
2528 - PDS - Office of Children's Counsel	5104 - Expert Witness & Interpreters	700	1,200	49	1,200	-	1,151
2528 - PDS - Office of Children's Counsel	5106 - Transcription Services	-	500	-	500	-	500
2528 - PDS - Office of Children's Counsel	5118 - Process Service	894	1,500	693	1,500	-	807
2528 - PDS - Office of Children's Counsel	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	5,030	70	8,880	3,850	4,960
2528 - PDS - Office of Children's Counsel	5138 - In State Training	3,242	-	493	-	-	(493)
2528 - PDS - Office of Children's Counsel	5140 - In State Travel	-	-	-	500	500	-
2528 - PDS - Office of Children's Counsel	5141 - Out of State Travel	-	-	-	5,000	5,000	-
2528 - PDS - Office of Children's Counsel	5142 - Postage & Freight	838	1,400	855	1,400	-	545
2528 - PDS - Office of Children's Counsel	5143 - Printing & Microfilming	136	500	129	500	-	371
2528 - PDS - Office of Children's Counsel	5145 - Security	-	-	-	2,400	2,400	-
2528 - PDS - Office of Children's Counsel	5149 - R&M-Machinery & Equipment Services	2,344	900	512	750	(150)	388
2528 - PDS - Office of Children's Counsel	5150 - R&M Building Services	-	100	-	100	-	100
2528 - PDS - Office of Children's Counsel	5151 - R&M Grounds and Landscaping	-	-	-	2,400	2,400	-
2528 - PDS - Office of Children's Counsel	5152 - Other Professional Services	8,263	8,100	3,956	8,000	(100)	4,144
2528 - PDS - Office of Children's Counsel	5156 - Investigative Services	-	225	-	225	-	225
2528 - PDS - Office of Children's Counsel	5162 - Advertising	1,044	1,300	1,163	1,300	-	137
2528 - PDS - Office of Children's Counsel	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,474	1,800	1,206	1,800	-	594
2528 - PDS - Office of Children's Counsel	5178 - Janitorial Services	-	-	38	1,865	1,865	(38)
2528 - PDS - Office of Children's Counsel	5179 - Pest Control Services	-	-	-	3,600	3,600	-
2528 - PDS - Office of Children's Counsel	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	50	28	50	-	22
2528 - PDS - Office of Children's Counsel	5301 - Electricity	-	-	-	22,385	22,385	-
2528 - PDS - Office of Children's Counsel	5302 - Water & Sewer	-	-	-	2,800	2,800	-
2528 - PDS - Office of Children's Counsel	5303 - Natural Gas	-	-	-	2,800	2,800	-
2528 - PDS - Office of Children's Counsel	5304 - Waste Disposal and Recycling	-	-	-	3,000	3,000	-
2528 - PDS - Office of Children's Counsel	5305 - Mileage Reimbursement	3,359	22,000	5,258	32,000	10,000	16,742
2528 - PDS - Office of Children's Counsel	5306 - ISF Fleet Charges - Motor Pool	18,061	17,796	23,506	27,460	9,664	(5,710)
2528 - PDS - Office of Children's Counsel	5309 - Dues and Memberships	5,799	7,085	4,915	7,105	20	2,170
2528 - PDS - Office of Children's Counsel	5321 - ISF Risk Charges - Other Insurance Premiums	-	240	-	250	10	240
2528 - PDS - Office of Children's Counsel	5351 - ISF ITD Charges - Computer Hardware	39,036	39,250	32,710	35,340	(3,910)	6,540
2528 - PDS - Office of Children's Counsel	5352 - ISF ITD Charges - Server and Storage	66,264	80,866	60,651	82,770	1,904	20,215
2528 - PDS - Office of Children's Counsel	5353 - ISF ITD Charges - Software	10,488	14,612	12,180	17,732	3,120	2,432
2528 - PDS - Office of Children's Counsel	5361 - Mobile Devices - External	6,543	20,160	8,513	15,960	(4,200)	11,647
2528 - PDS - Office of Children's Counsel	5362 - ISF ITD Charges - Telecom	21,840	25,512	19,134	20,615	(4,897)	6,378
2528 - PDS - Office of Children's Counsel	5400 - Salaries & Wages	1,311,993	1,415,125	1,067,718	1,543,935	128,810	347,407
2528 - PDS - Office of Children's Counsel	5401 - Overtime	3,358	-	(3,337)	-	-	3,337
2528 - PDS - Office of Children's Counsel	5404 - Temporary Help	-	23,400	-	28,080	4,680	23,400
2528 - PDS - Office of Children's Counsel	5407 - Special Assignment Pay	6,264	6,192	2,768	2,080	(4,112)	3,424
2528 - PDS - Office of Children's Counsel	5409 - Social Security & Medicare	99,324	110,048	80,489	120,259	10,211	29,559
2528 - PDS - Office of Children's Counsel	5410 - Unemployment Insurance	606	896	685	1,308	412	211
2528 - PDS - Office of Children's Counsel	5411 - Health Insurance Premiums	183,352	192,686	152,007	226,350	33,664	40,679
2528 - PDS - Office of Children's Counsel	5412 - Workers Compensation	7,530	8,561	5,394	6,105	(2,456)	3,167
2528 - PDS - Office of Children's Counsel	5413 - Life Insurance	800	849	605	815	(34)	244
2528 - PDS - Office of Children's Counsel	5416 - Arizona State Retirement	162,876	175,617	133,403	187,897	12,280	42,214
2528 - PDS - Office of Children's Counsel	5422 - Dental Insurance Premiums	6,134	6,361	4,403	6,436	75	1,958
2528 - PDS - Office of Children's Counsel	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(18,162)	-	-	18,162
2528 - PDS - Office of Children's Counsel	5424 - Interdepartmental Salaries - Charged in/Debit	184	1,000	333	500	(500)	667
2528 - PDS - Office of Children's Counsel	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(6,553)	-	-	6,553
2528 - PDS - Office of Children's Counsel	5426 - Interdepartmental Fringe - Charged in/Debit	80	400	163	225	(175)	237
2528 - PDS - Office of Children's Counsel	5427 - Labor Distribution Fringe Charged out/Credit	8,496	-	-	-	-	-
2528 - PDS - Office of Children's Counsel	5429 - Labor Distribution Salaries Charged out/Credit	30,130	-	-	-	-	-
2528 - PDS - Office of Children's Counsel	5439 - Paid Parental Leave	10,920	-	6,876	-	-	(6,876)
2528 - PDS - Office of Children's Counsel	5441 - Vacation Payout	4,171	-	7,079	-	-	(7,079)
2528 - PDS - Office of Children's Counsel	5457 - HSA Contribution - Employer	31,354	30,000	22,721	32,000	2,000	7,279
2528 - PDS - Office of Children's Counsel	5462 - Workers Compensation Expense Offset	(7,768)	-	208	-	-	(208)
2528 - PDS - Office of Children's Counsel	5468 - Incentive Pay	-	-	7,000	-	-	(7,000)
2528 - PDS - Office of Children's Counsel	5469 - Short-term Disability	-	6,828	4,785	7,422	594	2,043
2528 - PDS - Office of Children's Counsel	5475 - Pandemic Vacation Payout	-	-	1,977	-	-	(1,977)
2528 - PDS - Office of Children's Counsel	5503 - Furniture - Non-Capital	3,222	-	-	-	-	-
2529 - PDS - Office of Court Appointed Counsel	5000 - Office Supplies	796	2,000	363	2,000	-	1,637

2529 - PDS - Office of Court Appointed Counsel	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	420	420	-
2529 - PDS - Office of Court Appointed Counsel	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	50	100	55	50	(50)	45
2529 - PDS - Office of Court Appointed Counsel	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	70	-	-	(70)
2529 - PDS - Office of Court Appointed Counsel	5138 - In State Training	100	-	-	600	600	-
2529 - PDS - Office of Court Appointed Counsel	5140 - In State Travel	-	-	-	100	100	-
2529 - PDS - Office of Court Appointed Counsel	5142 - Postage & Freight	43	100	45	100	-	55
2529 - PDS - Office of Court Appointed Counsel	5143 - Printing & Microfilming	16	-	-	-	-	-
2529 - PDS - Office of Court Appointed Counsel	5149 - R&M-Machinery & Equipment Services	149	350	56	350	-	294
2529 - PDS - Office of Court Appointed Counsel	5150 - R&M Building Services	-	100	-	200	100	100
2529 - PDS - Office of Court Appointed Counsel	5152 - Other Professional Services	181	375	201	375	-	174
2529 - PDS - Office of Court Appointed Counsel	5156 - Investigative Services	-	100	-	100	-	100
2529 - PDS - Office of Court Appointed Counsel	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	960	1,000	720	1,000	-	280
2529 - PDS - Office of Court Appointed Counsel	5309 - Dues and Memberships	590	635	505	605	(30)	130
2529 - PDS - Office of Court Appointed Counsel	5351 - ISF ITD Charges - Computer Hardware	13,944	11,894	9,910	9,120	(2,774)	1,984
2529 - PDS - Office of Court Appointed Counsel	5352 - ISF ITD Charges - Server and Storage	23,664	24,505	18,378	21,360	(3,145)	6,127
2529 - PDS - Office of Court Appointed Counsel	5353 - ISF ITD Charges - Software	3,744	4,428	3,690	4,576	148	738
2529 - PDS - Office of Court Appointed Counsel	5361 - Mobile Devices - External	591	840	497	840	-	343
2529 - PDS - Office of Court Appointed Counsel	5362 - ISF ITD Charges - Telecom	7,800	7,731	5,796	5,320	(2,411)	1,935
2529 - PDS - Office of Court Appointed Counsel	5400 - Salaries & Wages	361,927	367,024	271,947	369,098	2,074	95,077
2529 - PDS - Office of Court Appointed Counsel	5403 - Shift Differential	5	-	(2)	-	-	2
2529 - PDS - Office of Court Appointed Counsel	5404 - Temporary Help	-	-	1	-	-	(1)
2529 - PDS - Office of Court Appointed Counsel	5409 - Social Security & Medicare	26,588	28,077	20,185	28,236	159	7,892
2529 - PDS - Office of Court Appointed Counsel	5410 - Unemployment Insurance	163	229	172	307	78	57
2529 - PDS - Office of Court Appointed Counsel	5411 - Health Insurance Premiums	43,076	44,684	35,055	52,404	7,720	9,629
2529 - PDS - Office of Court Appointed Counsel	5412 - Workers Compensation	611	624	382	406	(218)	242
2529 - PDS - Office of Court Appointed Counsel	5413 - Life Insurance	273	272	201	272	-	71
2529 - PDS - Office of Court Appointed Counsel	5415 - Employer Paid Subsidy	-	960	-	-	(960)	960
2529 - PDS - Office of Court Appointed Counsel	5416 - Arizona State Retirement	42,281	43,405	32,147	42,361	(1,044)	11,258
2529 - PDS - Office of Court Appointed Counsel	5422 - Dental Insurance Premiums	1,702	1,663	1,205	1,713	50	458
2529 - PDS - Office of Court Appointed Counsel	5423 - Interdepartmental Salaries - Charged out/Credit	(224)	-	(4,802)	-	-	4,802
2529 - PDS - Office of Court Appointed Counsel	5424 - Interdepartmental Salaries - Charged in/Debit	61	1,000	99	250	(750)	901
2529 - PDS - Office of Court Appointed Counsel	5425 - Interdepartmental Fringe - Charged out/Credit	(84)	-	(1,300)	-	-	1,300
2529 - PDS - Office of Court Appointed Counsel	5426 - Interdepartmental Fringe - Charged in/Debit	36	400	49	150	(250)	351
2529 - PDS - Office of Court Appointed Counsel	5435 - Parking Subsidy	208	-	532	-	-	(532)
2529 - PDS - Office of Court Appointed Counsel	5457 - HSA Contribution - Employer	7,629	7,000	5,139	8,000	1,000	1,861
2529 - PDS - Office of Court Appointed Counsel	5462 - Workers Compensation Expense Offset	(634)	-	19	-	-	(19)
2529 - PDS - Office of Court Appointed Counsel	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2529 - PDS - Office of Court Appointed Counsel	5469 - Short-term Disability	-	1,779	1,233	1,789	10	546
2530 - PDS - CAC Appeals	5102 - Court Reporters	28,771	75,000	21,765	28,775	(46,225)	53,235
2530 - PDS - CAC Appeals	5103 - Lawyers	770,571	575,907	456,143	770,000	194,093	119,764
2530 - PDS - CAC Appeals	5104 - Expert Witness & Interpreters	114,763	110,000	47,869	115,000	5,000	62,131
2530 - PDS - CAC Appeals	5106 - Transcription Services	951	2,000	813	2,000	-	1,187
2530 - PDS - CAC Appeals	5109 - Witness Travel	-	100	-	100	-	100
2530 - PDS - CAC Appeals	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	580	-	2,220	1,640	580
2530 - PDS - CAC Appeals	5127 - Laboratory & X-ray Services	5,249	2,500	-	5,300	2,800	2,500
2530 - PDS - CAC Appeals	5141 - Out of State Travel	-	-	2,095	-	-	(2,095)
2530 - PDS - CAC Appeals	5142 - Postage & Freight	292	-	-	300	300	-
2530 - PDS - CAC Appeals	5143 - Printing & Microfilming	2,842	6,000	921	6,000	-	5,079
2530 - PDS - CAC Appeals	5152 - Other Professional Services	67,688	130,000	52,065	130,000	-	77,935
2530 - PDS - CAC Appeals	5156 - Investigative Services	44,774	35,000	38,016	45,000	10,000	(3,016)
2530 - PDS - CAC Appeals	5416 - Arizona State Retirement	5,814	4,350	2,727	5,815	1,465	1,623
2531 - PDS - CAC Felony	5102 - Court Reporters	7,123	6,000	4,682	7,200	1,200	1,318
2531 - PDS - CAC Felony	5103 - Lawyers	2,068,750	1,258,365	1,888,706	2,068,610	810,245	(630,341)
2531 - PDS - CAC Felony	5104 - Expert Witness & Interpreters	110,349	101,800	81,257	111,000	9,200	20,543
2531 - PDS - CAC Felony	5106 - Transcription Services	10,510	19,500	10,893	19,500	-	8,607
2531 - PDS - CAC Felony	5109 - Witness Travel	-	500	-	500	-	500
2531 - PDS - CAC Felony	5118 - Process Service	38	700	-	700	-	700
2531 - PDS - CAC Felony	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	6,230	-	17,764	11,534	6,230
2531 - PDS - CAC Felony	5127 - Laboratory & X-ray Services	2,000	1,000	-	2,000	1,000	1,000
2531 - PDS - CAC Felony	5143 - Printing & Microfilming	1,731	4,800	1,772	4,800	-	3,028
2531 - PDS - CAC Felony	5152 - Other Professional Services	81,624	100,000	28,036	100,000	-	71,964
2531 - PDS - CAC Felony	5156 - Investigative Services	93,550	127,300	78,550	127,300	-	48,750
2531 - PDS - CAC Felony	5416 - Arizona State Retirement	5,819	4,230	2,471	5,820	1,590	1,759

2532 - PDS - CAC Misdemeanor	5102 - Court Reporters	-	25	137	25	-	(112)
2532 - PDS - CAC Misdemeanor	5103 - Lawyers	251,874	327,000	240,958	251,525	(75,475)	86,042
2532 - PDS - CAC Misdemeanor	5104 - Expert Witness & Interpreters	563	1,500	5,640	500	(1,000)	(4,140)
2532 - PDS - CAC Misdemeanor	5106 - Transcription Services	-	700	-	700	-	700
2532 - PDS - CAC Misdemeanor	5118 - Process Service	-	25	-	25	-	25
2532 - PDS - CAC Misdemeanor	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	12,095	-	22,204	10,109	12,095
2532 - PDS - CAC Misdemeanor	5127 - Laboratory & X-ray Services	-	1,500	-	1,500	-	1,500
2532 - PDS - CAC Misdemeanor	5143 - Printing & Microfilming	-	150	-	150	-	150
2532 - PDS - CAC Misdemeanor	5152 - Other Professional Services	-	25	125	25	-	(100)
2532 - PDS - CAC Misdemeanor	5156 - Investigative Services	180	1,500	80	1,500	-	1,420
2533 - PDS - CAC Juvenile Delinquency	5102 - Court Reporters	511	25	-	525	500	25
2533 - PDS - CAC Juvenile Delinquency	5103 - Lawyers	130,064	183,000	93,393	130,065	(52,935)	89,607
2533 - PDS - CAC Juvenile Delinquency	5104 - Expert Witness & Interpreters	1,572	225	-	1,600	1,375	225
2533 - PDS - CAC Juvenile Delinquency	5106 - Transcription Services	-	75	-	75	-	75
2533 - PDS - CAC Juvenile Delinquency	5118 - Process Service	114	75	76	120	45	(1)
2533 - PDS - CAC Juvenile Delinquency	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,590	-	2,220	630	1,590
2533 - PDS - CAC Juvenile Delinquency	5156 - Investigative Services	-	500	-	500	-	500
2533 - PDS - CAC Juvenile Delinquency	5416 - Arizona State Retirement	248	900	116	500	(400)	784
2534 - PDS - CAC Juvenile Dependency	5000 - Office Supplies	113	-	-	-	-	-
2534 - PDS - CAC Juvenile Dependency	5018 - Other Operation Supplies	-	-	6,181	2,500	2,500	(6,181)
2534 - PDS - CAC Juvenile Dependency	5102 - Court Reporters	567	1,025	3,156	1,025	-	(2,131)
2534 - PDS - CAC Juvenile Dependency	5103 - Lawyers	3,289,862	1,548,925	2,472,004	3,290,000	1,741,075	(923,079)
2534 - PDS - CAC Juvenile Dependency	5104 - Expert Witness & Interpreters	11,438	6,150	12,926	11,500	5,350	(6,776)
2534 - PDS - CAC Juvenile Dependency	5106 - Transcription Services	74	800	450	800	-	350
2534 - PDS - CAC Juvenile Dependency	5116 - Telecommunication Services	-	-	55	-	-	(55)
2534 - PDS - CAC Juvenile Dependency	5118 - Process Service	2,016	2,050	152	2,050	-	1,898
2534 - PDS - CAC Juvenile Dependency	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	8,925	-	15,555	6,630	8,925
2534 - PDS - CAC Juvenile Dependency	5143 - Printing & Microfilming	-	25	-	25	-	25
2534 - PDS - CAC Juvenile Dependency	5149 - R&M-Machinery & Equipment Services	-	250	-	250	-	250
2534 - PDS - CAC Juvenile Dependency	5156 - Investigative Services	964	2,000	-	2,000	-	2,000
2534 - PDS - CAC Juvenile Dependency	5162 - Advertising	109	-	341	-	-	(341)
3550 - PDS - CAC Guardianship	5103 - Lawyers	-	-	43,475	5,000	5,000	(43,475)
3550 - PDS - CAC Guardianship	5118 - Process Service	-	-	94	-	-	(94)
3559 - PDS - CAC Familiy Guardian ad Litem	5103 - Lawyers	-	-	-	5,000	5,000	-
3560 - PDS - CAC Probate Guardian ad Litem	5103 - Lawyers	-	-	-	5,000	5,000	-
2600 - PDS - Public Fiduciary	5000 - Office Supplies	3,802	3,700	2,029	3,800	100	1,671
2600 - PDS - Public Fiduciary	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	420	420	(70)
2600 - PDS - Public Fiduciary	5002 - Computer Equipment less than $1,000	695	-	992	-	-	(992)
2600 - PDS - Public Fiduciary	5010 - Repair & Maintenance Supplies	1	-	-	-	-	-
2600 - PDS - Public Fiduciary	5013 - Janitorial Supplies	246	-	-	-	-	-
2600 - PDS - Public Fiduciary	5014 - Clothing, Uniforms, and Safety Apparel	-	1,010	108	500	(510)	902
2600 - PDS - Public Fiduciary	5020 - Tools & Equipment Under $1,000	-	150	-	150	-	150
2600 - PDS - Public Fiduciary	5021 - Furniture Under $1,000	18,271	-	663	-	-	(663)
2600 - PDS - Public Fiduciary	5038 - Safety Supplies for Personnel	-	-	292	-	-	(292)
2600 - PDS - Public Fiduciary	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	12,434	12,356	8,823	12,500	144	3,533
2600 - PDS - Public Fiduciary	5138 - In State Training	2,515	-	7,824	3,000	3,000	(7,824)
2600 - PDS - Public Fiduciary	5139 - Out of State Training	-	-	450	800	800	(450)
2600 - PDS - Public Fiduciary	5140 - In State Travel	-	-	-	500	500	-
2600 - PDS - Public Fiduciary	5142 - Postage & Freight	6,981	9,000	4,252	9,000	-	4,748
2600 - PDS - Public Fiduciary	5143 - Printing & Microfilming	346	1,850	200	1,850	-	1,650
2600 - PDS - Public Fiduciary	5146 - Moving and Storage Fees	359	-	-	-	-	-
2600 - PDS - Public Fiduciary	5149 - R&M-Machinery & Equipment Services	2,383	775	402	800	25	373
2600 - PDS - Public Fiduciary	5150 - R&M Building Services	-	600	-	-	(600)	600
2600 - PDS - Public Fiduciary	5152 - Other Professional Services	4,321	2,700	1,827	4,400	1,700	873
2600 - PDS - Public Fiduciary	5156 - Investigative Services	-	120	-	120	-	120
2600 - PDS - Public Fiduciary	5162 - Advertising	-	-	100	-	-	(100)
2600 - PDS - Public Fiduciary	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,301	2,300	1,821	2,300	-	479
2600 - PDS - Public Fiduciary	5203 - Interdepartmental Supplies & Services - Charged In/Debit	28	150	3	150	-	147
2600 - PDS - Public Fiduciary	5209 - Parking Charges	3,360	3,360	2,520	3,360	-	840
2600 - PDS - Public Fiduciary	5304 - Waste Disposal and Recycling	5	-	-	-	-	-
2600 - PDS - Public Fiduciary	5305 - Mileage Reimbursement	201	-	-	-	-	-
2600 - PDS - Public Fiduciary	5306 - ISF Fleet Charges - Motor Pool	26,829	31,464	23,527	30,700	(764)	7,937
2600 - PDS - Public Fiduciary	5309 - Dues and Memberships	5,302	3,870	823	6,000	2,130	3,047

2600 - PDS - Public Fiduciary	5312 - Other Miscellaneous Charges	-	-	13	-	-	(13)
2600 - PDS - Public Fiduciary	5321 - ISF Risk Charges - Other Insurance Premiums	-	120	-	125	5	120
2600 - PDS - Public Fiduciary	5351 - ISF ITD Charges - Computer Hardware	39,036	33,303	27,750	31,920	(1,383)	5,553
2600 - PDS - Public Fiduciary	5352 - ISF ITD Charges - Server and Storage	66,264	68,614	51,462	74,760	6,146	17,152
2600 - PDS - Public Fiduciary	5353 - ISF ITD Charges - Software	10,488	12,398	10,330	16,016	3,618	2,068
2600 - PDS - Public Fiduciary	5359 - Telephone Provider Charges - External	918	850	710	990	140	140
2600 - PDS - Public Fiduciary	5361 - Mobile Devices - External	10,619	17,640	7,155	15,960	(1,680)	10,485
2600 - PDS - Public Fiduciary	5362 - ISF ITD Charges - Telecom	21,840	21,647	16,236	18,620	(3,027)	5,411
2600 - PDS - Public Fiduciary	5400 - Salaries & Wages	1,379,005	1,416,927	1,015,985	1,469,117	52,190	400,942
2600 - PDS - Public Fiduciary	5401 - Overtime	11	-	-	-	-	-
2600 - PDS - Public Fiduciary	5407 - Special Assignment Pay	-	356	-	-	(356)	356
2600 - PDS - Public Fiduciary	5409 - Social Security & Medicare	102,867	108,396	82,042	112,387	3,991	26,354
2600 - PDS - Public Fiduciary	5410 - Unemployment Insurance	626	882	698	1,222	340	184
2600 - PDS - Public Fiduciary	5411 - Health Insurance Premiums	170,088	188,996	155,140	239,043	50,047	33,856
2600 - PDS - Public Fiduciary	5412 - Workers Compensation	2,024	2,089	1,372	1,726	(363)	717
2600 - PDS - Public Fiduciary	5413 - Life Insurance	928	951	682	951	-	269
2600 - PDS - Public Fiduciary	5415 - Employer Paid Subsidy	-	960	-	-	(960)	960
2600 - PDS - Public Fiduciary	5416 - Arizona State Retirement	169,150	175,841	126,246	178,791	2,950	49,595
2600 - PDS - Public Fiduciary	5422 - Dental Insurance Premiums	6,273	6,341	5,361	7,580	1,239	980
2600 - PDS - Public Fiduciary	5423 - Interdepartmental Salaries - Charged out/Credit	(3,135)	-	(20,821)	-	-	20,821
2600 - PDS - Public Fiduciary	5424 - Interdepartmental Salaries - Charged in/Debit	1,585	1,000	636	1,600	600	364
2600 - PDS - Public Fiduciary	5425 - Interdepartmental Fringe - Charged out/Credit	(1,023)	-	(7,871)	-	-	7,871
2600 - PDS - Public Fiduciary	5426 - Interdepartmental Fringe - Charged in/Debit	611	400	313	625	225	87
2600 - PDS - Public Fiduciary	5427 - Labor Distribution Fringe Charged out/Credit	(45)	-	-	-	-	-
2600 - PDS - Public Fiduciary	5428 - Labor Distribution Fringe Charged in/Debit	45	-	-	-	-	-
2600 - PDS - Public Fiduciary	5429 - Labor Distribution Salaries Charged out/Credit	(81)	-	-	-	-	-
2600 - PDS - Public Fiduciary	5430 - Labor Distribution Salaries Charged in/Debit	81	-	-	-	-	-
2600 - PDS - Public Fiduciary	5435 - Parking Subsidy	309	690	334	-	(690)	356
2600 - PDS - Public Fiduciary	5439 - Paid Parental Leave	3,898	-	-	-	-	-
2600 - PDS - Public Fiduciary	5440 - Sick Payout	-	-	41,084	-	-	(41,084)
2600 - PDS - Public Fiduciary	5441 - Vacation Payout	3,041	-	27,160	-	-	(27,160)
2600 - PDS - Public Fiduciary	5457 - HSA Contribution - Employer	33,538	33,000	26,075	38,000	5,000	6,925
2600 - PDS - Public Fiduciary	5462 - Workers Compensation Expense Offset	(2,097)	-	63	-	-	(63)
2600 - PDS - Public Fiduciary	5468 - Incentive Pay	627	-	7,800	-	-	(7,800)
2600 - PDS - Public Fiduciary	5469 - Short-term Disability	-	6,867	5,002	7,119	252	1,865
2600 - PDS - Public Fiduciary	5475 - Pandemic Vacation Payout	-	-	14,481	-	-	(14,481)
2600 - PDS - Public Fiduciary	5503 - Furniture - Non-Capital	1,309	-	-	-	-	-
2812 - PDS - LA Felony	5000 - Office Supplies	1,188	1,600	830	1,600	-	770
2812 - PDS - LA Felony	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	140	140	-
2812 - PDS - LA Felony	5002 - Computer Equipment less than $1,000	-	-	154	-	-	(154)
2812 - PDS - LA Felony	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	248	225	275	250	25	(50)
2812 - PDS - LA Felony	5021 - Furniture Under $1,000	1,020	-	-	-	-	-
2812 - PDS - LA Felony	5102 - Court Reporters	201	1,000	218	1,000	-	782
2812 - PDS - LA Felony	5104 - Expert Witness & Interpreters	11,932	50,150	24,269	11,935	(38,215)	25,881
2812 - PDS - LA Felony	5106 - Transcription Services	5,622	8,000	9,051	8,000	-	(1,051)
2812 - PDS - LA Felony	5118 - Process Service	39	75	298	75	-	(223)
2812 - PDS - LA Felony	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	795	1,785	-	2,220	435	1,785
2812 - PDS - LA Felony	5127 - Laboratory & X-ray Services	7,870	-	-	-	-	-
2812 - PDS - LA Felony	5141 - Out of State Travel	-	-	-	1,000	1,000	-
2812 - PDS - LA Felony	5142 - Postage & Freight	1,100	1,400	836	1,400	-	564
2812 - PDS - LA Felony	5143 - Printing & Microfilming	2,958	3,500	2,892	3,500	-	608
2812 - PDS - LA Felony	5149 - R&M-Machinery & Equipment Services	825	700	427	825	125	273
2812 - PDS - LA Felony	5150 - R&M Building Services	-	100	-	100	-	100
2812 - PDS - LA Felony	5152 - Other Professional Services	3,407	3,800	11,814	3,800	-	(8,014)
2812 - PDS - LA Felony	5156 - Investigative Services	51	200	51	200	-	149
2812 - PDS - LA Felony	5163 - Laundry & Linen Services	-	150	48	150	-	102
2812 - PDS - LA Felony	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,475	1,500	1,106	1,500	-	394
2812 - PDS - LA Felony	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	75	-	75	-	75
2812 - PDS - LA Felony	5305 - Mileage Reimbursement	-	200	-	300	100	200
2812 - PDS - LA Felony	5306 - ISF Fleet Charges - Motor Pool	6,664	8,952	3,786	-	(8,952)	5,166
2812 - PDS - LA Felony	5309 - Dues and Memberships	2,640	2,715	2,525	2,715	-	190
2812 - PDS - LA Felony	5321 - ISF Risk Charges - Other Insurance Premiums	246	260	123	250	(10)	137
2812 - PDS - LA Felony	5351 - ISF ITD Charges - Computer Hardware	15,336	13,083	10,900	11,400	(1,683)	2,183

2812 - PDS - LA Felony	5352 - ISF ITD Charges - Server and Storage	26,028	26,955	20,214	26,700	(255)	6,741
2812 - PDS - LA Felony	5353 - ISF ITD Charges - Software	4,128	4,871	4,060	5,720	849	811
2812 - PDS - LA Felony	5361 - Mobile Devices - External	3,285	4,200	2,975	5,040	840	1,225
2812 - PDS - LA Felony	5362 - ISF ITD Charges - Telecom	8,580	8,504	6,381	6,650	(1,854)	2,123
2812 - PDS - LA Felony	5400 - Salaries & Wages	607,778	605,360	501,631	669,671	64,311	103,729
2812 - PDS - LA Felony	5409 - Social Security & Medicare	44,291	46,310	37,134	51,230	4,920	9,176
2812 - PDS - LA Felony	5410 - Unemployment Insurance	275	377	320	557	180	57
2812 - PDS - LA Felony	5411 - Health Insurance Premiums	73,238	80,355	48,245	81,962	1,607	32,110
2812 - PDS - LA Felony	5412 - Workers Compensation	1,947	2,112	1,431	1,789	(323)	681
2812 - PDS - LA Felony	5413 - Life Insurance	306	306	237	306	-	69
2812 - PDS - LA Felony	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
2812 - PDS - LA Felony	5416 - Arizona State Retirement	74,583	75,125	62,151	81,499	6,374	12,974
2812 - PDS - LA Felony	5422 - Dental Insurance Premiums	1,973	1,946	1,220	2,074	128	726
2812 - PDS - LA Felony	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,475)	-	-	6,475
2812 - PDS - LA Felony	5424 - Interdepartmental Salaries - Charged in/Debit	570	1,000	491	600	(400)	509
2812 - PDS - LA Felony	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,926)	-	-	1,926
2812 - PDS - LA Felony	5426 - Interdepartmental Fringe - Charged in/Debit	267	400	174	280	(120)	226
2812 - PDS - LA Felony	5441 - Vacation Payout	-	-	4,542	-	-	(4,542)
2812 - PDS - LA Felony	5442 - Initial Appearance Pay	2,410	2,250	1,120	2,452	202	1,130
2812 - PDS - LA Felony	5457 - HSA Contribution - Employer	12,367	12,000	7,631	11,000	(1,000)	4,369
2812 - PDS - LA Felony	5462 - Workers Compensation Expense Offset	(2,022)	-	65	-	-	(65)
2812 - PDS - LA Felony	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2812 - PDS - LA Felony	5469 - Short-term Disability	-	2,934	2,316	3,245	311	618
0995 - PW - Administration	5000 - Office Supplies	174	400	-	-	(400)	400
0995 - PW - Administration	5003 - Food Supplies	-	200	-	-	(200)	200
0995 - PW - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	65	210	-	-	(210)	210
0995 - PW - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	226	-	-	(226)	226
0995 - PW - Administration	5138 - In State Training	747	500	-	-	(500)	500
0995 - PW - Administration	5143 - Printing & Microfilming	-	500	-	-	(500)	500
0995 - PW - Administration	5149 - R&M-Machinery & Equipment Services	-	300	-	-	(300)	300
0995 - PW - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1	-	-	-	-	-
0995 - PW - Administration	5205 - Departmental Overhead - Charged In/Debit	-	-	125	-	-	(125)
0995 - PW - Administration	5209 - Parking Charges	280	-	-	-	-	-
0995 - PW - Administration	5305 - Mileage Reimbursement	-	100	-	-	(100)	100
0995 - PW - Administration	5306 - ISF Fleet Charges - Motor Pool	1,720	7,192	-	-	(7,192)	7,192
0995 - PW - Administration	5309 - Dues and Memberships	4,900	5,000	4,500	-	(5,000)	500
0995 - PW - Administration	5351 - ISF ITD Charges - Computer Hardware	9,756	3,600	3,000	-	(3,600)	600
0995 - PW - Administration	5352 - ISF ITD Charges - Server and Storage	18,732	4,518	3,393	-	(4,518)	1,125
0995 - PW - Administration	5353 - ISF ITD Charges - Software	2,628	1,340	1,120	-	(1,340)	220
0995 - PW - Administration	5361 - Mobile Devices - External	2,727	4,000	1,044	-	(4,000)	2,956
0995 - PW - Administration	5362 - ISF ITD Charges - Telecom	5,460	2,340	1,950	-	(2,340)	390
0995 - PW - Administration	5400 - Salaries & Wages	409,007	374,552	310,406	-	(374,552)	64,146
0995 - PW - Administration	5409 - Social Security & Medicare	24,846	23,138	17,422	-	(23,138)	5,716
0995 - PW - Administration	5410 - Unemployment Insurance	184	233	196	-	(233)	37
0995 - PW - Administration	5411 - Health Insurance Premiums	26,484	27,304	21,292	-	(27,304)	6,012
0995 - PW - Administration	5412 - Workers Compensation	986	935	629	-	(935)	306
0995 - PW - Administration	5413 - Life Insurance	80	68	53	-	(68)	15
0995 - PW - Administration	5416 - Arizona State Retirement	49,994	46,482	38,543	-	(46,482)	7,939
0995 - PW - Administration	5422 - Dental Insurance Premiums	746	648	503	-	(648)	145
0995 - PW - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	(10,485)	(4,273)	-	10,485	(6,212)
0995 - PW - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	612	511	-	(612)	101
0995 - PW - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	1	(5,646)	(1,122)	-	5,646	(4,524)
0995 - PW - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	214	243	-	(214)	(29)
0995 - PW - Administration	5457 - HSA Contribution - Employer	4,507	4,000	3,106	-	(4,000)	894
0995 - PW - Administration	5462 - Workers Compensation Expense Offset	(1,024)	-	29	-	-	(29)
0995 - PW - Administration	5468 - Incentive Pay	-	-	600	-	-	(600)
0995 - PW - Administration	5469 - Short-term Disability	-	1,134	916	-	(1,134)	218
2334 - PW - Tax Sales	5122 - Title Fees and Services	2,199	-	-	-	-	-
2334 - PW - Tax Sales	5162 - Advertising	272	-	-	-	-	-
2335 - PW - Real Property - Administration	5000 - Office Supplies	1,347	-	-	-	-	-
2335 - PW - Real Property - Administration	5002 - Computer Equipment less than $1,000	137	-	-	-	-	-
2335 - PW - Real Property - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,204	-	-	-	-	-
2335 - PW - Real Property - Administration	5122 - Title Fees and Services	1,874	-	-	-	-	-

2335 - PW - Real Property - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,723	-	-	-	-	-
2335 - PW - Real Property - Administration	5138 - In State Training	728	-	-	-	-	-
2335 - PW - Real Property - Administration	5143 - Printing & Microfilming	108	-	-	-	-	-
2335 - PW - Real Property - Administration	5149 - R&M-Machinery & Equipment Services	786	-	-	-	-	-
2335 - PW - Real Property - Administration	5152 - Other Professional Services	4,453	-	-	-	-	-
2335 - PW - Real Property - Administration	5154 - Appraisal Services	18,687	-	-	-	-	-
2335 - PW - Real Property - Administration	5162 - Advertising	70	-	-	-	-	-
2335 - PW - Real Property - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,547	-	-	-	-	-
2335 - PW - Real Property - Administration	5209 - Parking Charges	842	-	7	-	-	(7)
2335 - PW - Real Property - Administration	5306 - ISF Fleet Charges - Motor Pool	9,112	-	-	-	-	-
2335 - PW - Real Property - Administration	5309 - Dues and Memberships	6,358	-	-	-	-	-
2335 - PW - Real Property - Administration	5351 - ISF ITD Charges - Computer Hardware	23,700	-	-	-	-	-
2335 - PW - Real Property - Administration	5352 - ISF ITD Charges - Server and Storage	24,492	-	-	-	-	-
2335 - PW - Real Property - Administration	5353 - ISF ITD Charges - Software	6,372	-	-	-	-	-
2335 - PW - Real Property - Administration	5361 - Mobile Devices - External	383	-	-	-	-	-
2335 - PW - Real Property - Administration	5362 - ISF ITD Charges - Telecom	13,260	-	-	-	-	-
2335 - PW - Real Property - Administration	5400 - Salaries & Wages	629,095	-	-	-	-	-
2335 - PW - Real Property - Administration	5409 - Social Security & Medicare	45,895	-	-	-	-	-
2335 - PW - Real Property - Administration	5410 - Unemployment Insurance	288	-	-	-	-	-
2335 - PW - Real Property - Administration	5411 - Health Insurance Premiums	80,603	-	-	-	-	-
2335 - PW - Real Property - Administration	5412 - Workers Compensation	1,654	-	-	-	-	-
2335 - PW - Real Property - Administration	5413 - Life Insurance	338	-	-	-	-	-
2335 - PW - Real Property - Administration	5416 - Arizona State Retirement	76,928	-	-	-	-	-
2335 - PW - Real Property - Administration	5422 - Dental Insurance Premiums	2,192	-	-	-	-	-
2335 - PW - Real Property - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	(125,785)	-	-	-	-	-
2335 - PW - Real Property - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	191	-	-	-	-	-
2335 - PW - Real Property - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(45,842)	-	-	-	-	-
2335 - PW - Real Property - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	75	-	-	-	-	-
2335 - PW - Real Property - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(54,069)	-	-	-	-	-
2335 - PW - Real Property - Administration	5428 - Labor Distribution Fringe Charged in/Debit	54,069	-	-	-	-	-
2335 - PW - Real Property - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(164,056)	-	-	-	-	-
2335 - PW - Real Property - Administration	5430 - Labor Distribution Salaries Charged in/Debit	164,056	-	-	-	-	-
2335 - PW - Real Property - Administration	5441 - Vacation Payout	(670)	-	-	-	-	-
2335 - PW - Real Property - Administration	5457 - HSA Contribution - Employer	13,400	-	-	-	-	-
2335 - PW - Real Property - Administration	5462 - Workers Compensation Expense Offset	(1,728)	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5001 - New Software (including initial Maint./Suprt csts) under $5M	291	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5021 - Furniture Under $1,000	1,529	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,396	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5149 - R&M-Machinery & Equipment Services	237	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5152 - Other Professional Services	578	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5162 - Advertising	80	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,331	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5209 - Parking Charges	1,680	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5306 - ISF Fleet Charges - Motor Pool	6,849	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5307 - Regulatory Permitting Fees	1,000	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5309 - Dues and Memberships	238	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5351 - ISF ITD Charges - Computer Hardware	12,540	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5352 - ISF ITD Charges - Server and Storage	4,320	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5353 - ISF ITD Charges - Software	3,372	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5361 - Mobile Devices - External	3,074	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5362 - ISF ITD Charges - Telecom	7,020	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5400 - Salaries & Wages	510,318	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5409 - Social Security & Medicare	37,038	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5410 - Unemployment Insurance	233	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5411 - Health Insurance Premiums	78,690	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5412 - Workers Compensation	866	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5413 - Life Insurance	201	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5416 - Arizona State Retirement	62,377	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5422 - Dental Insurance Premiums	2,792	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5423 - Interdepartmental Salaries - Charged out/Credit	(110,957)	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5424 - Interdepartmental Salaries - Charged in/Debit	2,685	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5425 - Interdepartmental Fringe - Charged out/Credit	(41,748)	-	-	-	-	-

2488 - PW - Project Management Office - General Fund	5426 - Interdepartmental Fringe - Charged in/Debit	1,055	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5441 - Vacation Payout	4,806	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5457 - HSA Contribution - Employer	11,985	-	-	-	-	-
2488 - PW - Project Management Office - General Fund	5462 - Workers Compensation Expense Offset	(899)	-	-	-	-	-
3475 - RPS - Real Property Services Administration	5000 - Office Supplies	-	1,500	1,264	1,500	-	236
3475 - RPS - Real Property Services Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	5,000	4,096	5,000	-	904
3475 - RPS - Real Property Services Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	600	-	600	-	600
3475 - RPS - Real Property Services Administration	5122 - Title Fees and Services	-	-	432	-	-	(432)
3475 - RPS - Real Property Services Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	4,000	15,883	4,000	-	(11,883)
3475 - RPS - Real Property Services Administration	5138 - In State Training	-	3,000	596	3,000	-	2,404
3475 - RPS - Real Property Services Administration	5139 - Out of State Training	-	-	-	3,500	3,500	-
3475 - RPS - Real Property Services Administration	5141 - Out of State Travel	-	-	-	5,000	5,000	-
3475 - RPS - Real Property Services Administration	5142 - Postage & Freight	-	-	8	-	-	(8)
3475 - RPS - Real Property Services Administration	5143 - Printing & Microfilming	-	100	5	100	-	95
3475 - RPS - Real Property Services Administration	5149 - R&M-Machinery & Equipment Services	-	3,000	464	2,000	(1,000)	2,536
3475 - RPS - Real Property Services Administration	5150 - R&M Building Services	-	4,000	-	2,000	(2,000)	4,000
3475 - RPS - Real Property Services Administration	5151 - R&M Grounds and Landscaping	-	9,000	-	5,100	(3,900)	9,000
3475 - RPS - Real Property Services Administration	5152 - Other Professional Services	-	57,431	300	57,431	-	57,131
3475 - RPS - Real Property Services Administration	5154 - Appraisal Services	-	20,796	11,400	20,796	-	9,396
3475 - RPS - Real Property Services Administration	5162 - Advertising	-	1,500	334	1,500	-	1,166
3475 - RPS - Real Property Services Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	1,500	1,150	1,500	-	350
3475 - RPS - Real Property Services Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	500	-	500	-	500
3475 - RPS - Real Property Services Administration	5205 - Departmental Overhead - Charged In/Debit	-	-	357	-	-	(357)
3475 - RPS - Real Property Services Administration	5209 - Parking Charges	-	840	638	840	-	202
3475 - RPS - Real Property Services Administration	5306 - ISF Fleet Charges - Motor Pool	-	8,220	7,250	10,018	1,798	970
3475 - RPS - Real Property Services Administration	5309 - Dues and Memberships	-	3,000	3,925	6,900	3,900	(925)
3475 - RPS - Real Property Services Administration	5312 - Other Miscellaneous Charges	-	500	-	500	-	500
3475 - RPS - Real Property Services Administration	5351 - ISF ITD Charges - Computer Hardware	-	16,800	14,000	15,960	(840)	2,800
3475 - RPS - Real Property Services Administration	5352 - ISF ITD Charges - Server and Storage	-	21,085	15,813	22,819	1,734	5,272
3475 - RPS - Real Property Services Administration	5353 - ISF ITD Charges - Software	-	6,255	5,210	8,009	1,754	1,045
3475 - RPS - Real Property Services Administration	5362 - ISF ITD Charges - Telecom	-	10,920	8,190	9,318	(1,602)	2,730
3475 - RPS - Real Property Services Administration	5400 - Salaries & Wages	-	680,702	515,262	751,597	70,895	165,440
3475 - RPS - Real Property Services Administration	5409 - Social Security & Medicare	-	52,074	38,132	57,497	5,423	13,942
3475 - RPS - Real Property Services Administration	5410 - Unemployment Insurance	-	424	331	625	201	93
3475 - RPS - Real Property Services Administration	5411 - Health Insurance Premiums	-	94,341	63,141	106,849	12,508	31,200
3475 - RPS - Real Property Services Administration	5412 - Workers Compensation	-	1,805	1,164	1,613	(192)	641
3475 - RPS - Real Property Services Administration	5413 - Life Insurance	-	374	255	374	-	119
3475 - RPS - Real Property Services Administration	5416 - Arizona State Retirement	-	84,475	63,982	91,469	6,994	20,493
3475 - RPS - Real Property Services Administration	5422 - Dental Insurance Premiums	-	2,209	1,531	2,254	45	678
3475 - RPS - Real Property Services Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	(180,000)	(110,272)	(189,000)	(9,000)	(69,728)
3475 - RPS - Real Property Services Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	3,836	1,463	4,073	237	2,373
3475 - RPS - Real Property Services Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	(59,000)	(37,640)	(61,950)	(2,950)	(21,360)
3475 - RPS - Real Property Services Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	1,442	696	1,514	72	746
3475 - RPS - Real Property Services Administration	5427 - Labor Distribution Fringe Charged out/Credit	-	(36,800)	(54,146)	(38,640)	(1,840)	17,346
3475 - RPS - Real Property Services Administration	5428 - Labor Distribution Fringe Charged in/Debit	-	36,800	54,146	38,640	1,840	(17,346)
3475 - RPS - Real Property Services Administration	5429 - Labor Distribution Salaries Charged out/Credit	-	(124,000)	(157,583)	(130,200)	(6,200)	33,583
3475 - RPS - Real Property Services Administration	5430 - Labor Distribution Salaries Charged in/Debit	-	124,000	157,583	130,200	6,200	(33,583)
3475 - RPS - Real Property Services Administration	5441 - Vacation Payout	-	-	7,251	-	-	(7,251)
3475 - RPS - Real Property Services Administration	5457 - HSA Contribution - Employer	-	15,000	10,138	18,000	3,000	4,862
3475 - RPS - Real Property Services Administration	5462 - Workers Compensation Expense Offset	-	-	51	-	-	(51)
3475 - RPS - Real Property Services Administration	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
3475 - RPS - Real Property Services Administration	5469 - Short-term Disability	-	3,299	2,365	3,554	255	934
3476 - RPS - Real Property Services Tax Sales	5122 - Title Fees and Services	-	42,297	1,937	45,839	3,542	40,360
3476 - RPS - Real Property Services Tax Sales	5150 - R&M Building Services	-	6,000	-	6,000	-	6,000
3476 - RPS - Real Property Services Tax Sales	5151 - R&M Grounds and Landscaping	-	11,000	-	11,000	-	11,000
3476 - RPS - Real Property Services Tax Sales	5152 - Other Professional Services	-	40,222	-	40,222	-	40,222
3476 - RPS - Real Property Services Tax Sales	5162 - Advertising	-	2,000	121	2,000	-	1,879
3476 - RPS - Real Property Services Tax Sales	5423 - Interdepartmental Salaries - Charged out/Credit	-	(10,000)	-	(10,500)	(500)	(10,000)
3476 - RPS - Real Property Services Tax Sales	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,000	-	1,050	50	1,000
3476 - RPS - Real Property Services Tax Sales	5425 - Interdepartmental Fringe - Charged out/Credit	-	(2,500)	-	(2,625)	(125)	(2,500)
3476 - RPS - Real Property Services Tax Sales	5426 - Interdepartmental Fringe - Charged in/Debit	-	500	-	525	25	500
3476 - RPS - Real Property Services Tax Sales	5427 - Labor Distribution Fringe Charged out/Credit	-	(1,000)	-	(1,050)	(50)	(1,000)
3476 - RPS - Real Property Services Tax Sales	5428 - Labor Distribution Fringe Charged in/Debit	-	1,000	-	1,050	50	1,000

3476 - RPS - Real Property Services Tax Sales	5429 - Labor Distribution Salaries Charged out/Credit	-	(3,000)	-	(3,150)	(150)	(3,000)
3476 - RPS - Real Property Services Tax Sales	5430 - Labor Distribution Salaries Charged in/Debit	-	3,000	-	3,150	150	3,000
1003 - RE - Administration	5000 - Office Supplies	448	2,000	1,096	2,500	500	904
1003 - RE - Administration	5007 - Fuel & Oil	-	-	50	-	-	(50)
1003 - RE - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	27	1,000	1,000	(27)
1003 - RE - Administration	5021 - Furniture Under $1,000	-	-	424	-	-	(424)
1003 - RE - Administration	5138 - In State Training	712	-	946	17,100	17,100	(946)
1003 - RE - Administration	5140 - In State Travel	-	-	310	3,100	3,100	(310)
1003 - RE - Administration	5142 - Postage & Freight	20	-	4	-	-	(4)
1003 - RE - Administration	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	227	-	-	(227)
1003 - RE - Administration	5148 - Leases & Rental - Real Estate - External	-	-	227	-	-	(227)
1003 - RE - Administration	5149 - R&M-Machinery & Equipment Services	-	-	100	-	-	(100)
1003 - RE - Administration	5162 - Advertising	-	-	-	1,000	1,000	-
1003 - RE - Administration	5306 - ISF Fleet Charges - Motor Pool	-	3,500	-	-	(3,500)	3,500
1003 - RE - Administration	5309 - Dues and Memberships	3,427	3,400	4,112	3,885	485	(712)
1003 - RE - Administration	5362 - ISF ITD Charges - Telecom	39,000	60,000	46,150	-	(60,000)	13,850
1003 - RE - Administration	5400 - Salaries & Wages	372,604	363,064	280,341	544,962	181,898	82,723
1003 - RE - Administration	5401 - Overtime	520	-	1,851	7,000	7,000	(1,851)
1003 - RE - Administration	5409 - Social Security & Medicare	32,504	27,774	20,731	41,690	13,916	7,043
1003 - RE - Administration	5410 - Unemployment Insurance	162	226	139	453	227	87
1003 - RE - Administration	5411 - Health Insurance Premiums	35,094	45,423	28,652	45,143	(280)	16,771
1003 - RE - Administration	5412 - Workers Compensation	741	617	393	599	(18)	224
1003 - RE - Administration	5413 - Life Insurance	172	136	117	272	136	19
1003 - RE - Administration	5416 - Arizona State Retirement	43,054	31,379	35,093	104,162	72,783	(3,714)
1003 - RE - Administration	5419 - Elected Official Retirement	43,263	47,055	30,048	-	(47,055)	17,007
1003 - RE - Administration	5422 - Dental Insurance Premiums	1,348	1,581	1,029	1,549	(32)	552
1003 - RE - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,671)	-	-	2,671
1003 - RE - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	430	-	-	(430)
1003 - RE - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(714)	-	-	714
1003 - RE - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	198	-	-	(198)
1003 - RE - Administration	5427 - Labor Distribution Fringe Charged out/Credit	(6,125)	-	-	-	-	-
1003 - RE - Administration	5429 - Labor Distribution Salaries Charged out/Credit	(20,885)	-	-	-	-	-
1003 - RE - Administration	5435 - Parking Subsidy	48	-	102	-	-	(102)
1003 - RE - Administration	5440 - Sick Payout	24,821	-	-	-	-	-
1003 - RE - Administration	5441 - Vacation Payout	21,887	-	-	-	-	-
1003 - RE - Administration	5457 - HSA Contribution - Employer	6,568	8,000	4,623	8,000	-	3,377
1003 - RE - Administration	5462 - Workers Compensation Expense Offset	(757)	-	21	-	-	(21)
1003 - RE - Administration	5468 - Incentive Pay	18,000	-	1,200	-	-	(1,200)
1003 - RE - Administration	5469 - Short-term Disability	-	1,572	1,266	2,597	1,025	306
1004 - RE - Document Recording	5000 - Office Supplies	1,568	3,000	550	6,000	3,000	2,450
1004 - RE - Document Recording	5001 - New Software (including initial Maint./Suprt csts) under $5M	350	-	1,339	4,510	4,510	(1,339)
1004 - RE - Document Recording	5002 - Computer Equipment less than $1,000	-	4,000	-	31,500	27,500	4,000
1004 - RE - Document Recording	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	-	700	700	-
1004 - RE - Document Recording	5010 - Repair & Maintenance Supplies	675	1,500	-	1,000	(500)	1,500
1004 - RE - Document Recording	5012 - Chemicals	-	500	-	-	(500)	500
1004 - RE - Document Recording	5013 - Janitorial Supplies	194	200	-	250	50	200
1004 - RE - Document Recording	5015 - Promotional Items	-	-	-	1,000	1,000	-
1004 - RE - Document Recording	5017 - Cameras, Film & Equipment	-	8,000	-	26,500	18,500	8,000
1004 - RE - Document Recording	5018 - Other Operation Supplies	-	1,500	-	3,000	1,500	1,500
1004 - RE - Document Recording	5020 - Tools & Equipment Under $1,000	-	500	-	500	-	500
1004 - RE - Document Recording	5021 - Furniture Under $1,000	-	-	1,101	37,900	37,900	(1,101)
1004 - RE - Document Recording	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	16,294	150,000	4,983	14,915	(135,085)	145,017
1004 - RE - Document Recording	5138 - In State Training	-	-	169	16,800	16,800	(169)
1004 - RE - Document Recording	5140 - In State Travel	-	-	-	2,600	2,600	-
1004 - RE - Document Recording	5142 - Postage & Freight	21,390	35,000	30,515	29,000	(6,000)	4,485
1004 - RE - Document Recording	5143 - Printing & Microfilming	17,827	25,000	29,057	10,000	(15,000)	(4,057)
1004 - RE - Document Recording	5145 - Security	-	300	-	-	(300)	300
1004 - RE - Document Recording	5149 - R&M-Machinery & Equipment Services	982	5,000	360	10,100	5,100	4,640
1004 - RE - Document Recording	5150 - R&M Building Services	-	2,000	-	2,000	-	2,000
1004 - RE - Document Recording	5152 - Other Professional Services	5,494	30,000	1,950	4,800	(25,200)	28,050
1004 - RE - Document Recording	5160 - Banking Credit Card Fees and Charges	4,995	5,000	3,811	6,500	1,500	1,189
1004 - RE - Document Recording	5162 - Advertising	-	35,000	121	1,000	(34,000)	34,879
1004 - RE - Document Recording	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	441	-	-	(441)

1004 - RE - Document Recording	5203 - Interdepartmental Supplies & Services - Charged In/Debit	146	450	143	350	(100)	307
1004 - RE - Document Recording	5306 - ISF Fleet Charges - Motor Pool	7,846	2,500	6,332	10,000	7,500	(3,832)
1004 - RE - Document Recording	5309 - Dues and Memberships	307	500	395	545	45	105
1004 - RE - Document Recording	5312 - Other Miscellaneous Charges	646	480	313	500	20	167
1004 - RE - Document Recording	5352 - ISF ITD Charges - Server and Storage	-	-	-	41,851	41,851	-
1004 - RE - Document Recording	5353 - ISF ITD Charges - Software	-	-	-	36,001	36,001	-
1004 - RE - Document Recording	5359 - Telephone Provider Charges - External	1,645	-	1,328	-	-	(1,328)
1004 - RE - Document Recording	5362 - ISF ITD Charges - Telecom	-	15,000	-	47,253	32,253	15,000
1004 - RE - Document Recording	5400 - Salaries & Wages	737,814	781,876	555,956	874,697	92,821	225,920
1004 - RE - Document Recording	5401 - Overtime	118,163	-	20,985	218,000	218,000	(20,985)
1004 - RE - Document Recording	5406 - Holiday Worked Pay	1,635	-	-	-	-	-
1004 - RE - Document Recording	5407 - Special Assignment Pay	1,596	-	848	2,080	2,080	(848)
1004 - RE - Document Recording	5409 - Social Security & Medicare	66,280	59,814	42,638	67,074	7,260	17,176
1004 - RE - Document Recording	5410 - Unemployment Insurance	409	487	369	729	242	118
1004 - RE - Document Recording	5411 - Health Insurance Premiums	132,909	153,094	106,846	173,614	20,520	46,248
1004 - RE - Document Recording	5412 - Workers Compensation	1,525	1,329	817	964	(365)	512
1004 - RE - Document Recording	5413 - Life Insurance	674	713	474	781	68	239
1004 - RE - Document Recording	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
1004 - RE - Document Recording	5416 - Arizona State Retirement	109,704	97,031	71,920	106,701	9,670	25,111
1004 - RE - Document Recording	5422 - Dental Insurance Premiums	4,532	4,809	3,261	4,433	(376)	1,548
1004 - RE - Document Recording	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,877)	-	-	7,877
1004 - RE - Document Recording	5424 - Interdepartmental Salaries - Charged in/Debit	1,027	-	513	-	-	(513)
1004 - RE - Document Recording	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,838)	-	-	2,838
1004 - RE - Document Recording	5426 - Interdepartmental Fringe - Charged in/Debit	413	-	212	-	-	(212)
1004 - RE - Document Recording	5427 - Labor Distribution Fringe Charged out/Credit	(16,569)	-	-	-	-	-
1004 - RE - Document Recording	5429 - Labor Distribution Salaries Charged out/Credit	(53,235)	-	-	-	-	-
1004 - RE - Document Recording	5435 - Parking Subsidy	2,072	-	1,406	-	-	(1,406)
1004 - RE - Document Recording	5440 - Sick Payout	(795)	-	-	-	-	-
1004 - RE - Document Recording	5441 - Vacation Payout	(13)	-	3,039	-	-	(3,039)
1004 - RE - Document Recording	5457 - HSA Contribution - Employer	25,901	26,000	16,483	31,000	5,000	9,517
1004 - RE - Document Recording	5462 - Workers Compensation Expense Offset	(1,575)	-	37	-	-	(37)
1004 - RE - Document Recording	5468 - Incentive Pay	36,263	-	5,100	-	-	(5,100)
1004 - RE - Document Recording	5469 - Short-term Disability	-	3,789	2,562	4,239	450	1,227
1004 - RE - Document Recording	5475 - Pandemic Vacation Payout	-	-	1,295	-	-	(1,295)
1004 - RE - Document Recording	5504 - Office Machines & Computers - Non-Capital	3,168	-	-	2,500	2,500	-
1004 - RE - Document Recording	5553 - Buildings	-	-	-	10,000	10,000	-
1006 - RE - Voter Registration	5000 - Office Supplies	34,907	7,000	10,123	40,000	33,000	(3,123)
1006 - RE - Voter Registration	5001 - New Software (including initial Maint./Suprt csts) under $5M	19,162	-	20,792	35,933	35,933	(20,792)
1006 - RE - Voter Registration	5002 - Computer Equipment less than $1,000	24,392	-	87	-	-	(87)
1006 - RE - Voter Registration	5007 - Fuel & Oil	530	-	-	-	-	-
1006 - RE - Voter Registration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,291	1,750	81	1,500	(250)	1,669
1006 - RE - Voter Registration	5010 - Repair & Maintenance Supplies	1,628	2,500	-	3,000	500	2,500
1006 - RE - Voter Registration	5013 - Janitorial Supplies	53	-	-	-	-	-
1006 - RE - Voter Registration	5017 - Cameras, Film & Equipment	-	5,000	-	-	(5,000)	5,000
1006 - RE - Voter Registration	5018 - Other Operation Supplies	826	-	-	-	-	-
1006 - RE - Voter Registration	5020 - Tools & Equipment Under $1,000	-	2,500	192	1,000	(1,500)	2,308
1006 - RE - Voter Registration	5021 - Furniture Under $1,000	16,883	3,500	12,664	10,000	6,500	(9,164)
1006 - RE - Voter Registration	5022 - Signage Supplies & Services	15	-	545	-	-	(545)
1006 - RE - Voter Registration	5103 - Lawyers	1,229	3,500	-	-	(3,500)	3,500
1006 - RE - Voter Registration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	134,467	125,000	16,936	138,788	13,788	108,064
1006 - RE - Voter Registration	5138 - In State Training	-	3,000	828	1,000	(2,000)	2,172
1006 - RE - Voter Registration	5139 - Out of State Training	778	-	1,477	1,500	1,500	(1,477)
1006 - RE - Voter Registration	5140 - In State Travel	-	18,000	3,019	4,000	(14,000)	14,981
1006 - RE - Voter Registration	5141 - Out of State Travel	314	-	1,251	5,000	5,000	(1,251)
1006 - RE - Voter Registration	5142 - Postage & Freight	517,529	851,954	2,354	700,000	(151,954)	849,600
1006 - RE - Voter Registration	5143 - Printing & Microfilming	136,405	450,000	100,712	100,000	(350,000)	349,288
1006 - RE - Voter Registration	5145 - Security	7,022	-	231	500	500	(231)
1006 - RE - Voter Registration	5146 - Moving and Storage Fees	-	-	454	6,000	6,000	(454)
1006 - RE - Voter Registration	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	(8,043)	-	5,038	-	-	(5,038)
1006 - RE - Voter Registration	5148 - Leases & Rental - Real Estate - External	2,500	-	1,428	-	-	(1,428)
1006 - RE - Voter Registration	5149 - R&M-Machinery & Equipment Services	28,690	14,000	24,238	28,200	14,200	(10,238)
1006 - RE - Voter Registration	5150 - R&M Building Services	-	10,000	1,287	10,000	-	8,713
1006 - RE - Voter Registration	5152 - Other Professional Services	967,249	250,000	80,810	1,028,500	778,500	169,190

1006 - RE - Voter Registration	5161 - Printing Costs for Promotional Items	-	-	-	5,000	5,000	-
1006 - RE - Voter Registration	5162 - Advertising	17,717	50,000	1,769	80,000	30,000	48,231
1006 - RE - Voter Registration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	19	27,000	27,000	(19)
1006 - RE - Voter Registration	5179 - Pest Control Services	190	-	-	-	-	-
1006 - RE - Voter Registration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,057	-	162	1,500	1,500	(162)
1006 - RE - Voter Registration	5209 - Parking Charges	-	-	7	-	-	(7)
1006 - RE - Voter Registration	5304 - Waste Disposal and Recycling	756	1,000	504	1,000	-	496
1006 - RE - Voter Registration	5305 - Mileage Reimbursement	96	1,500	-	200	(1,300)	1,500
1006 - RE - Voter Registration	5306 - ISF Fleet Charges - Motor Pool	10,735	10,000	1,455	5,000	(5,000)	8,545
1006 - RE - Voter Registration	5309 - Dues and Memberships	1,912	2,500	252	1,000	(1,500)	2,248
1006 - RE - Voter Registration	5312 - Other Miscellaneous Charges	20,050	15,000	300	5,000	(10,000)	14,700
1006 - RE - Voter Registration	5359 - Telephone Provider Charges - External	1,767	1,000	1,294	20,000	19,000	(294)
1006 - RE - Voter Registration	5360 - Internet Charges - External	-	6,500	-	-	(6,500)	6,500
1006 - RE - Voter Registration	5361 - Mobile Devices - External	19,728	12,000	10,849	30,000	18,000	1,151
1006 - RE - Voter Registration	5400 - Salaries & Wages	337,777	491,570	291,552	571,409	79,839	200,018
1006 - RE - Voter Registration	5401 - Overtime	166,951	-	12,037	150,000	150,000	(12,037)
1006 - RE - Voter Registration	5404 - Temporary Help	554,511	1,616,509	129,738	1,466,950	(149,559)	1,486,771
1006 - RE - Voter Registration	5405 - Election Pay	205	-	-	-	-	-
1006 - RE - Voter Registration	5406 - Holiday Worked Pay	6,086	-	422	-	-	(422)
1006 - RE - Voter Registration	5409 - Social Security & Medicare	93,731	131,094	36,489	155,935	24,841	94,605
1006 - RE - Voter Registration	5410 - Unemployment Insurance	556	1,068	304	1,696	628	764
1006 - RE - Voter Registration	5411 - Health Insurance Premiums	50,730	257,909	48,843	96,035	(161,874)	209,066
1006 - RE - Voter Registration	5412 - Workers Compensation	2,084	2,913	675	2,242	(671)	2,238
1006 - RE - Voter Registration	5413 - Life Insurance	330	1,767	268	509	(1,258)	1,499
1006 - RE - Voter Registration	5416 - Arizona State Retirement	77,810	212,662	43,462	69,540	(143,122)	169,200
1006 - RE - Voter Registration	5422 - Dental Insurance Premiums	1,701	3,377	1,034	1,776	(1,601)	2,343
1006 - RE - Voter Registration	5423 - Interdepartmental Salaries - Charged out/Credit	48	-	(17,642)	-	-	17,642
1006 - RE - Voter Registration	5424 - Interdepartmental Salaries - Charged in/Debit	24,255	-	8,478	-	-	(8,478)
1006 - RE - Voter Registration	5425 - Interdepartmental Fringe - Charged out/Credit	(736)	-	(3,432)	-	-	3,432
1006 - RE - Voter Registration	5426 - Interdepartmental Fringe - Charged in/Debit	8,815	-	3,264	-	-	(3,264)
1006 - RE - Voter Registration	5427 - Labor Distribution Fringe Charged out/Credit	(31,384)	-	-	-	-	-
1006 - RE - Voter Registration	5429 - Labor Distribution Salaries Charged out/Credit	(267,393)	-	-	-	-	-
1006 - RE - Voter Registration	5435 - Parking Subsidy	1,493	-	748	-	-	(748)
1006 - RE - Voter Registration	5440 - Sick Payout	-	-	9,994	-	-	(9,994)
1006 - RE - Voter Registration	5441 - Vacation Payout	7,526	-	14,996	-	-	(14,996)
1006 - RE - Voter Registration	5457 - HSA Contribution - Employer	9,855	95,000	8,108	22,000	(73,000)	86,892
1006 - RE - Voter Registration	5462 - Workers Compensation Expense Offset	(2,129)	-	14	-	-	(14)
1006 - RE - Voter Registration	5468 - Incentive Pay	150,804	-	12,000	-	-	(12,000)
1006 - RE - Voter Registration	5469 - Short-term Disability	-	8,304	1,095	2,769	(5,535)	7,209
1006 - RE - Voter Registration	5475 - Pandemic Vacation Payout	-	-	3,005	-	-	(3,005)
1006 - RE - Voter Registration	5476 - Employer Paid Relocation Assistance	-	-	10,000	-	-	(10,000)
1006 - RE - Voter Registration	5503 - Furniture - Non-Capital	1,674	-	-	5,000	5,000	-
1006 - RE - Voter Registration	5504 - Office Machines & Computers - Non-Capital	13,586	-	-	4,000	4,000	-
1006 - RE - Voter Registration	5508 - Other Machines & Equipment - Non-Capital	2,160	-	-	-	-	-
1006 - RE - Voter Registration	5560 - Office Machines & Computers - Capital	44,138	-	-	75,000	75,000	-
1261 - SS - Accounting	5000 - Office Supplies	1,059	4,000	2,963	4,000	-	1,037
1261 - SS - Accounting	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	29,359	29,359	-
1261 - SS - Accounting	5002 - Computer Equipment less than $1,000	-	-	498	300	300	(498)
1261 - SS - Accounting	5018 - Other Operation Supplies	20	-	-	-	-	-
1261 - SS - Accounting	5021 - Furniture Under $1,000	6,458	-	722	-	-	(722)
1261 - SS - Accounting	5121 - Accounting and Auditing Services	56	-	-	-	-	-
1261 - SS - Accounting	5138 - In State Training	760	-	1,650	-	-	(1,650)
1261 - SS - Accounting	5141 - Out of State Travel	-	-	346	-	-	(346)
1261 - SS - Accounting	5142 - Postage & Freight	782	3,000	660	3,000	-	2,340
1261 - SS - Accounting	5143 - Printing & Microfilming	248	1,500	606	1,500	-	894
1261 - SS - Accounting	5152 - Other Professional Services	245	-	140	-	-	(140)
1261 - SS - Accounting	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2	-	-	-	-	-
1261 - SS - Accounting	5305 - Mileage Reimbursement	-	100	-	100	-	100
1261 - SS - Accounting	5306 - ISF Fleet Charges - Motor Pool	-	100	-	-	(100)	100
1261 - SS - Accounting	5309 - Dues and Memberships	500	9,320	675	10,554	1,234	8,645
1261 - SS - Accounting	5400 - Salaries & Wages	350,426	377,782	290,759	436,223	58,441	87,023
1261 - SS - Accounting	5409 - Social Security & Medicare	25,655	28,900	21,511	33,371	4,471	7,389
1261 - SS - Accounting	5410 - Unemployment Insurance	158	235	185	363	128	50

1261 - SS - Accounting	5411 - Health Insurance Premiums	35,605	36,676	38,357	51,104	14,428	(1,681)
1261 - SS - Accounting	5412 - Workers Compensation	592	642	406	480	(162)	236
1261 - SS - Accounting	5413 - Life Insurance	195	204	154	238	34	50
1261 - SS - Accounting	5416 - Arizona State Retirement	42,832	46,883	36,104	53,088	6,205	10,779
1261 - SS - Accounting	5422 - Dental Insurance Premiums	1,373	1,291	1,641	2,212	921	(350)
1261 - SS - Accounting	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,549)	-	-	3,549
1261 - SS - Accounting	5424 - Interdepartmental Salaries - Charged in/Debit	582	-	297	-	-	(297)
1261 - SS - Accounting	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,646)	-	-	1,646
1261 - SS - Accounting	5426 - Interdepartmental Fringe - Charged in/Debit	272	-	136	-	-	(136)
1261 - SS - Accounting	5435 - Parking Subsidy	-	242	-	-	(242)	242
1261 - SS - Accounting	5441 - Vacation Payout	1,256	-	656	-	-	(656)
1261 - SS - Accounting	5457 - HSA Contribution - Employer	6,787	6,000	6,216	9,000	3,000	(216)
1261 - SS - Accounting	5462 - Workers Compensation Expense Offset	(611)	-	20	-	-	(20)
1261 - SS - Accounting	5468 - Incentive Pay	-	-	1,700	-	-	(1,700)
1261 - SS - Accounting	5469 - Short-term Disability	-	1,831	1,469	2,114	283	362
1262 - SS - Administration	5000 - Office Supplies	8,315	5,000	1,713	5,000	-	3,287
1262 - SS - Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,653	-	70	-	-	(70)
1262 - SS - Administration	5002 - Computer Equipment less than $1,000	52	-	-	-	-	-
1262 - SS - Administration	5003 - Food Supplies	46	-	-	-	-	-
1262 - SS - Administration	5006 - Medical & Lab Supplies	1	-	-	-	-	-
1262 - SS - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,665	2,500	556	2,500	-	1,944
1262 - SS - Administration	5010 - Repair & Maintenance Supplies	-	-	41	-	-	(41)
1262 - SS - Administration	5015 - Promotional Items	-	-	154	-	-	(154)
1262 - SS - Administration	5018 - Other Operation Supplies	48	-	270	-	-	(270)
1262 - SS - Administration	5021 - Furniture Under $1,000	-	-	886	-	-	(886)
1262 - SS - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	795	-	1,660	-	-	(1,660)
1262 - SS - Administration	5138 - In State Training	573	-	2,224	-	-	(2,224)
1262 - SS - Administration	5140 - In State Travel	-	-	907	-	-	(907)
1262 - SS - Administration	5141 - Out of State Travel	562	-	1,137	1,824	1,824	(1,137)
1262 - SS - Administration	5142 - Postage & Freight	1,149	-	628	-	-	(628)
1262 - SS - Administration	5143 - Printing & Microfilming	1,143	2,000	75	1,500	(500)	1,925
1262 - SS - Administration	5149 - R&M-Machinery & Equipment Services	601	-	683	-	-	(683)
1262 - SS - Administration	5152 - Other Professional Services	1,196	-	72	-	-	(72)
1262 - SS - Administration	5162 - Advertising	77	-	-	-	-	-
1262 - SS - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,608	3,000	1,911	6,000	3,000	1,089
1262 - SS - Administration	5178 - Janitorial Services	-	-	1,225	-	-	(1,225)
1262 - SS - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	11	-	-	-	-	-
1262 - SS - Administration	5209 - Parking Charges	7	-	66	-	-	(66)
1262 - SS - Administration	5306 - ISF Fleet Charges - Motor Pool	6,417	9,642	6,071	7,950	(1,692)	3,571
1262 - SS - Administration	5309 - Dues and Memberships	8,090	2,500	3,022	2,500	-	(522)
1262 - SS - Administration	5312 - Other Miscellaneous Charges	130	-	988	-	-	(988)
1262 - SS - Administration	5351 - ISF ITD Charges - Computer Hardware	-	63,600	53,000	58,140	(5,460)	10,600
1262 - SS - Administration	5352 - ISF ITD Charges - Server and Storage	-	79,821	59,868	83,125	3,304	19,953
1262 - SS - Administration	5353 - ISF ITD Charges - Software	-	12,436	10,360	21,665	9,229	2,076
1262 - SS - Administration	5359 - Telephone Provider Charges - External	-	2,100	-	-	(2,100)	2,100
1262 - SS - Administration	5361 - Mobile Devices - External	6,250	4,000	1,518	2,000	(2,000)	2,482
1262 - SS - Administration	5362 - ISF ITD Charges - Telecom	28,080	41,340	31,005	33,943	(7,397)	10,335
1262 - SS - Administration	5400 - Salaries & Wages	144,545	191,094	163,659	238,414	47,320	27,435
1262 - SS - Administration	5401 - Overtime	913	-	527	-	-	(527)
1262 - SS - Administration	5404 - Temporary Help	-	-	1,665	-	-	(1,665)
1262 - SS - Administration	5409 - Social Security & Medicare	11,019	14,619	12,333	18,239	3,620	2,286
1262 - SS - Administration	5410 - Unemployment Insurance	34	119	66	198	79	53
1262 - SS - Administration	5411 - Health Insurance Premiums	28,564	42,500	32,616	52,599	10,099	9,884
1262 - SS - Administration	5412 - Workers Compensation	429	509	350	438	(71)	159
1262 - SS - Administration	5413 - Life Insurance	103	136	102	170	34	34
1262 - SS - Administration	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
1262 - SS - Administration	5416 - Arizona State Retirement	17,812	61,410	20,389	66,855	5,445	41,021
1262 - SS - Administration	5419 - Elected Official Retirement	37,977	38,198	29,285	-	(38,198)	8,913
1262 - SS - Administration	5422 - Dental Insurance Premiums	806	928	715	1,011	83	213
1262 - SS - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,074)	-	-	2,074
1262 - SS - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	995	2,000	1,117	2,000	-	883
1262 - SS - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(897)	-	-	897
1262 - SS - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	460	1,000	423	1,000	-	577

1262 - SS - Administration	5435 - Parking Subsidy	261	-	32	-	-	(32)
1262 - SS - Administration	5457 - HSA Contribution - Employer	4,122	6,000	4,571	8,000	2,000	1,429
1262 - SS - Administration	5462 - Workers Compensation Expense Offset	(444)	-	13	-	-	(13)
1262 - SS - Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
1262 - SS - Administration	5469 - Short-term Disability	-	926	729	1,155	229	197
1263 - SS - Educational Services	5000 - Office Supplies	434	3,998	49	5,000	1,002	3,949
1263 - SS - Educational Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	13	-	-	(13)
1263 - SS - Educational Services	5002 - Computer Equipment less than $1,000	-	-	1,006	-	-	(1,006)
1263 - SS - Educational Services	5003 - Food Supplies	1,736	-	547	-	-	(547)
1263 - SS - Educational Services	5010 - Repair & Maintenance Supplies	2,500	-	-	-	-	-
1263 - SS - Educational Services	5138 - In State Training	495	-	-	-	-	-
1263 - SS - Educational Services	5140 - In State Travel	-	-	262	-	-	(262)
1263 - SS - Educational Services	5142 - Postage & Freight	703	2,000	2,053	2,000	-	(53)
1263 - SS - Educational Services	5143 - Printing & Microfilming	876	900	-	900	-	900
1263 - SS - Educational Services	5149 - R&M-Machinery & Equipment Services	850	1,000	735	-	(1,000)	265
1263 - SS - Educational Services	5152 - Other Professional Services	888	-	122	-	-	(122)
1263 - SS - Educational Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,416	-	1,153	-	-	(1,153)
1263 - SS - Educational Services	5209 - Parking Charges	16	-	-	-	-	-
1263 - SS - Educational Services	5301 - Electricity	360	-	564	-	-	(564)
1263 - SS - Educational Services	5306 - ISF Fleet Charges - Motor Pool	66	-	246	-	-	(246)
1263 - SS - Educational Services	5309 - Dues and Memberships	905	-	50	-	-	(50)
1263 - SS - Educational Services	5312 - Other Miscellaneous Charges	197	-	113	-	-	(113)
1263 - SS - Educational Services	5314 - Payments to or on behalf of other governments	250,000	250,000	-	250,000	-	250,000
1263 - SS - Educational Services	5351 - ISF ITD Charges - Computer Hardware	50,184	-	-	-	-	-
1263 - SS - Educational Services	5352 - ISF ITD Charges - Server and Storage	51,876	-	-	-	-	-
1263 - SS - Educational Services	5353 - ISF ITD Charges - Software	13,488	-	-	-	-	-
1263 - SS - Educational Services	5359 - Telephone Provider Charges - External	2,100	-	1,185	-	-	(1,185)
1263 - SS - Educational Services	5361 - Mobile Devices - External	-	1,080	-	1,080	-	1,080
1263 - SS - Educational Services	5400 - Salaries & Wages	352,195	553,816	428,100	573,268	19,452	125,716
1263 - SS - Educational Services	5409 - Social Security & Medicare	26,039	42,367	31,043	43,855	1,488	11,324
1263 - SS - Educational Services	5410 - Unemployment Insurance	159	345	270	477	132	75
1263 - SS - Educational Services	5411 - Health Insurance Premiums	39,986	55,741	43,450	61,176	5,435	12,291
1263 - SS - Educational Services	5412 - Workers Compensation	833	1,181	759	872	(309)	422
1263 - SS - Educational Services	5413 - Life Insurance	185	306	212	272	(34)	94
1263 - SS - Educational Services	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1263 - SS - Educational Services	5416 - Arizona State Retirement	41,024	66,540	47,373	63,332	(3,208)	19,167
1263 - SS - Educational Services	5422 - Dental Insurance Premiums	1,562	1,445	1,587	2,236	791	(142)
1263 - SS - Educational Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,400)	-	-	2,400
1263 - SS - Educational Services	5424 - Interdepartmental Salaries - Charged in/Debit	49	-	-	-	-	-
1263 - SS - Educational Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(726)	-	-	726
1263 - SS - Educational Services	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
1263 - SS - Educational Services	5441 - Vacation Payout	1,228	-	-	-	-	-
1263 - SS - Educational Services	5457 - HSA Contribution - Employer	7,714	15,000	7,785	10,000	(5,000)	7,215
1263 - SS - Educational Services	5462 - Workers Compensation Expense Offset	(863)	-	25	-	-	(25)
1263 - SS - Educational Services	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
1263 - SS - Educational Services	5469 - Short-term Disability	-	2,684	1,901	2,778	94	783
1263 - SS - Educational Services	5504 - Office Machines & Computers - Non-Capital	-	-	4,686	-	-	(4,686)
2472 - SS - School Elections	5142 - Postage & Freight	10,882	16,270	7,461	70,000	53,730	8,809
2472 - SS - School Elections	5143 - Printing & Microfilming	37,820	56,550	14,517	150,000	93,450	42,033
2472 - SS - School Elections	5152 - Other Professional Services	2,371	5,215	571	65,000	59,785	4,644
2472 - SS - School Elections	5162 - Advertising	1,312	1,965	-	20,000	18,035	1,965
1287 - SD - Information and Technology Unit	5000 - Office Supplies	57	-	-	-	-	-
1287 - SD - Information and Technology Unit	5001 - New Software (including initial Maint./Suprt csts) under $5M	84,322	-	1,663	50,000	50,000	(1,663)
1287 - SD - Information and Technology Unit	5002 - Computer Equipment less than $1,000	114,270	-	-	50,000	50,000	-
1287 - SD - Information and Technology Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	51	-	-	-	-	-
1287 - SD - Information and Technology Unit	5010 - Repair & Maintenance Supplies	612	-	25	-	-	(25)
1287 - SD - Information and Technology Unit	5020 - Tools & Equipment Under $1,000	195	-	-	-	-	-
1287 - SD - Information and Technology Unit	5117 - Information Technology Services	11,200	-	-	-	-	-
1287 - SD - Information and Technology Unit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	808,041	-	-	300,000	300,000	-
1287 - SD - Information and Technology Unit	5138 - In State Training	-	-	974	-	-	(974)
1287 - SD - Information and Technology Unit	5143 - Printing & Microfilming	14	-	-	-	-	-
1287 - SD - Information and Technology Unit	5149 - R&M-Machinery & Equipment Services	77,796	-	150	-	-	(150)
1287 - SD - Information and Technology Unit	5152 - Other Professional Services	48,342	-	578	-	-	(578)

1287 - SD - Information and Technology Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,392	-	744	-	-	(744)
1287 - SD - Information and Technology Unit	5177 - Satellite and Cable Charges	1,537	-	-	-	-	-
1287 - SD - Information and Technology Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	359	-	396	-	-	(396)
1287 - SD - Information and Technology Unit	5306 - ISF Fleet Charges - Motor Pool	6,989	-	(1)	-	-	1
1287 - SD - Information and Technology Unit	5351 - ISF ITD Charges - Computer Hardware	1,909,668	1,688,940	1,451,000	1,654,140	(34,800)	237,940
1287 - SD - Information and Technology Unit	5352 - ISF ITD Charges - Server and Storage	705,996	709,344	587,376	855,302	145,958	121,968
1287 - SD - Information and Technology Unit	5353 - ISF ITD Charges - Software	483,588	528,833	466,750	743,702	214,869	62,083
1287 - SD - Information and Technology Unit	5361 - Mobile Devices - External	277,059	-	-	-	-	-
1287 - SD - Information and Technology Unit	5362 - ISF ITD Charges - Telecom	1,068,600	1,068,600	848,835	965,700	(102,900)	219,765
1287 - SD - Information and Technology Unit	5400 - Salaries & Wages	818,326	-	(22,633)	-	-	22,633
1287 - SD - Information and Technology Unit	5409 - Social Security & Medicare	65,092	-	(2,387)	-	-	2,387
1287 - SD - Information and Technology Unit	5410 - Unemployment Insurance	399	-	(15)	-	-	15
1287 - SD - Information and Technology Unit	5411 - Health Insurance Premiums	107,482	-	(3,149)	-	-	3,149
1287 - SD - Information and Technology Unit	5412 - Workers Compensation	1,700	-	(150)	-	-	150
1287 - SD - Information and Technology Unit	5413 - Life Insurance	422	-	(11)	-	-	11
1287 - SD - Information and Technology Unit	5416 - Arizona State Retirement	98,899	-	(2,273)	-	-	2,273
1287 - SD - Information and Technology Unit	5420 - Public Safety Retirement	7,161	-	(3,182)	-	-	3,182
1287 - SD - Information and Technology Unit	5422 - Dental Insurance Premiums	3,134	-	(84)	-	-	84
1287 - SD - Information and Technology Unit	5424 - Interdepartmental Salaries - Charged in/Debit	5,135	-	1,911	-	-	(1,911)
1287 - SD - Information and Technology Unit	5426 - Interdepartmental Fringe - Charged in/Debit	1,703	-	624	-	-	(624)
1287 - SD - Information and Technology Unit	5440 - Sick Payout	22,357	-	-	-	-	-
1287 - SD - Information and Technology Unit	5441 - Vacation Payout	32,213	-	-	-	-	-
1287 - SD - Information and Technology Unit	5457 - HSA Contribution - Employer	19,706	-	(554)	-	-	554
1287 - SD - Information and Technology Unit	5462 - Workers Compensation Expense Offset	(1,754)	-	150	-	-	(150)
1287 - SD - Information and Technology Unit	5504 - Office Machines & Computers - Non-Capital	103,710	-	2,936	100,000	100,000	(2,936)
1287 - SD - Information and Technology Unit	5509 - Telecommunication Equipment - Non-Capital	-	-	724,235	-	-	(724,235)
1287 - SD - Information and Technology Unit	5560 - Office Machines & Computers - Capital	137,012	-	-	-	-	-
1288 - SD - Administrative Bureau	5000 - Office Supplies	133	-	302	-	-	(302)
1288 - SD - Administrative Bureau	5002 - Computer Equipment less than $1,000	429	1,000	-	-	(1,000)	1,000
1288 - SD - Administrative Bureau	5007 - Fuel & Oil	-	-	63	-	-	(63)
1288 - SD - Administrative Bureau	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	168	-	168	-	-	(168)
1288 - SD - Administrative Bureau	5009 - Law Enforcement Supplies	-	5,000	-	5,000	-	5,000
1288 - SD - Administrative Bureau	5010 - Repair & Maintenance Supplies	12,128	-	308	-	-	(308)
1288 - SD - Administrative Bureau	5014 - Clothing, Uniforms, and Safety Apparel	161	1,000	190	1,000	-	810
1288 - SD - Administrative Bureau	5020 - Tools & Equipment Under $1,000	22	-	239	-	-	(239)
1288 - SD - Administrative Bureau	5021 - Furniture Under $1,000	2,223	-	6,887	-	-	(6,887)
1288 - SD - Administrative Bureau	5022 - Signage Supplies & Services	310	-	-	-	-	-
1288 - SD - Administrative Bureau	5142 - Postage & Freight	349	-	10	-	-	(10)
1288 - SD - Administrative Bureau	5143 - Printing & Microfilming	18	-	4	-	-	(4)
1288 - SD - Administrative Bureau	5145 - Security	-	-	3,132	-	-	(3,132)
1288 - SD - Administrative Bureau	5149 - R&M-Machinery & Equipment Services	4,222	-	1,255	-	-	(1,255)
1288 - SD - Administrative Bureau	5150 - R&M Building Services	11,707	-	112,849	-	-	(112,849)
1288 - SD - Administrative Bureau	5152 - Other Professional Services	-	-	510	-	-	(510)
1288 - SD - Administrative Bureau	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,299	-	364	-	-	(364)
1288 - SD - Administrative Bureau	5306 - ISF Fleet Charges - Motor Pool	18,051	14,107	29,670	32,434	18,327	(15,563)
1288 - SD - Administrative Bureau	5318 - ISF Risk Charges - General Liability Insurance Premiums	(3)	-	1,588,800	-	-	(1,588,800)
1288 - SD - Administrative Bureau	5319 - ISF Risk Charges - Property Damage Insurance Premiums	3	-	96,048	-	-	(96,048)
1288 - SD - Administrative Bureau	5320 - ISF Risk Charges - Malpractice Insurance Premiums	(2)	-	95,067	-	-	(95,067)
1288 - SD - Administrative Bureau	5321 - ISF Risk Charges - Other Insurance Premiums	448	-	52,540	-	-	(52,540)
1288 - SD - Administrative Bureau	5400 - Salaries & Wages	28,903	-	331,540	613,484	613,484	(331,540)
1288 - SD - Administrative Bureau	5409 - Social Security & Medicare	2,157	-	24,655	46,301	46,301	(24,655)
1288 - SD - Administrative Bureau	5410 - Unemployment Insurance	13	-	208	513	513	(208)
1288 - SD - Administrative Bureau	5411 - Health Insurance Premiums	983	-	25,474	49,776	49,776	(25,474)
1288 - SD - Administrative Bureau	5412 - Workers Compensation	743	-	6,795	8,687	8,687	(6,795)
1288 - SD - Administrative Bureau	5413 - Life Insurance	8	-	85	170	170	(85)
1288 - SD - Administrative Bureau	5416 - Arizona State Retirement	-	-	1,304	22,076	22,076	(1,304)
1288 - SD - Administrative Bureau	5420 - Public Safety Retirement	23,073	-	40,132	91,253	91,253	(40,132)
1288 - SD - Administrative Bureau	5422 - Dental Insurance Premiums	52	-	684	1,086	1,086	(684)
1288 - SD - Administrative Bureau	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,170)	-	-	2,170
1288 - SD - Administrative Bureau	5424 - Interdepartmental Salaries - Charged in/Debit	10,336	-	10,940	-	-	(10,940)
1288 - SD - Administrative Bureau	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(816)	-	-	816
1288 - SD - Administrative Bureau	5426 - Interdepartmental Fringe - Charged in/Debit	4,056	-	3,896	-	-	(3,896)
1288 - SD - Administrative Bureau	5428 - Labor Distribution Fringe Charged in/Debit	-	-	26,881	48,919	48,919	(26,881)

1288 - SD - Administrative Bureau	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,050	-	-	(1,050)
1288 - SD - Administrative Bureau	5441 - Vacation Payout	-	-	347	-	-	(347)
1288 - SD - Administrative Bureau	5455 - Uniform Allowance	-	-	2,100	3,150	3,150	(2,100)
1288 - SD - Administrative Bureau	5457 - HSA Contribution - Employer	224	-	3,700	9,000	9,000	(3,700)
1288 - SD - Administrative Bureau	5462 - Workers Compensation Expense Offset	(743)	-	102	-	-	(102)
1288 - SD - Administrative Bureau	5468 - Incentive Pay	-	-	600	-	-	(600)
1288 - SD - Administrative Bureau	5469 - Short-term Disability	-	-	1,230	2,517	2,517	(1,230)
1289 - SD - Inmate Services-Compliance Section	5002 - Computer Equipment less than $1,000	-	-	43	-	-	(43)
1289 - SD - Inmate Services-Compliance Section	5010 - Repair & Maintenance Supplies	20	-	-	-	-	-
1289 - SD - Inmate Services-Compliance Section	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1289 - SD - Inmate Services-Compliance Section	5020 - Tools & Equipment Under $1,000	-	-	215	-	-	(215)
1289 - SD - Inmate Services-Compliance Section	5149 - R&M-Machinery & Equipment Services	609	-	322	-	-	(322)
1289 - SD - Inmate Services-Compliance Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,440	1,439	1,134	1,439	-	305
1289 - SD - Inmate Services-Compliance Section	5400 - Salaries & Wages	1,666,367	1,609,573	1,150,973	1,671,734	62,161	458,600
1289 - SD - Inmate Services-Compliance Section	5401 - Overtime	28,240	8,700	160,872	9,096	396	(152,172)
1289 - SD - Inmate Services-Compliance Section	5402 - On Call Pay	952	-	538	-	-	(538)
1289 - SD - Inmate Services-Compliance Section	5403 - Shift Differential	6,138	6,798	5,536	7,200	402	1,262
1289 - SD - Inmate Services-Compliance Section	5406 - Holiday Worked Pay	22,226	23,214	29,419	29,500	6,286	(6,205)
1289 - SD - Inmate Services-Compliance Section	5409 - Social Security & Medicare	128,446	124,371	103,864	129,265	4,894	20,507
1289 - SD - Inmate Services-Compliance Section	5410 - Unemployment Insurance	805	1,013	893	1,406	393	120
1289 - SD - Inmate Services-Compliance Section	5411 - Health Insurance Premiums	326,190	346,363	245,448	351,806	5,443	100,915
1289 - SD - Inmate Services-Compliance Section	5412 - Workers Compensation	29,277	25,875	20,555	21,603	(4,272)	5,320
1289 - SD - Inmate Services-Compliance Section	5413 - Life Insurance	1,224	1,189	810	1,189	-	379
1289 - SD - Inmate Services-Compliance Section	5416 - Arizona State Retirement	82,119	81,933	55,369	75,463	(6,470)	26,564
1289 - SD - Inmate Services-Compliance Section	5421 - Corrections Officer Retirement	356,590	332,766	27,440	85,677	(247,089)	305,326
1289 - SD - Inmate Services-Compliance Section	5422 - Dental Insurance Premiums	11,508	10,462	8,565	10,568	106	1,897
1289 - SD - Inmate Services-Compliance Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(17,684)	-	-	17,684
1289 - SD - Inmate Services-Compliance Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(6,391)	-	-	6,391
1289 - SD - Inmate Services-Compliance Section	5427 - Labor Distribution Fringe Charged out/Credit	(24,400)	-	(35,915)	-	-	35,915
1289 - SD - Inmate Services-Compliance Section	5428 - Labor Distribution Fringe Charged in/Debit	121	-	(5,580)	-	-	5,580
1289 - SD - Inmate Services-Compliance Section	5429 - Labor Distribution Salaries Charged out/Credit	(51,125)	-	(134,377)	-	-	134,377
1289 - SD - Inmate Services-Compliance Section	5430 - Labor Distribution Salaries Charged in/Debit	310	-	(25,808)	-	-	25,808
1289 - SD - Inmate Services-Compliance Section	5439 - Paid Parental Leave	3,578	-	-	-	-	-
1289 - SD - Inmate Services-Compliance Section	5440 - Sick Payout	19,923	-	19,005	-	-	(19,005)
1289 - SD - Inmate Services-Compliance Section	5441 - Vacation Payout	14,324	-	26,687	-	-	(26,687)
1289 - SD - Inmate Services-Compliance Section	5455 - Uniform Allowance	17,010	16,200	11,160	18,000	1,800	5,040
1289 - SD - Inmate Services-Compliance Section	5457 - HSA Contribution - Employer	56,898	55,001	37,522	59,001	4,000	17,479
1289 - SD - Inmate Services-Compliance Section	5462 - Workers Compensation Expense Offset	(30,220)	-	1,017	-	-	(1,017)
1289 - SD - Inmate Services-Compliance Section	5468 - Incentive Pay	-	-	8,900	-	-	(8,900)
1289 - SD - Inmate Services-Compliance Section	5469 - Short-term Disability	-	7,800	5,603	8,101	301	2,197
1289 - SD - Inmate Services-Compliance Section	5472 - CORP Expense Offset	-	(269,585)	-	-	269,585	(269,585)
1289 - SD - Inmate Services-Compliance Section	5475 - Pandemic Vacation Payout	-	-	5,929	-	-	(5,929)
1290 - SD - Air Unit	5002 - Computer Equipment less than $1,000	4,052	333	-	-	(333)	333
1290 - SD - Air Unit	5003 - Food Supplies	1,550	-	1,406	-	-	(1,406)
1290 - SD - Air Unit	5004 - Food Preparations Supplies	191	-	-	-	-	-
1290 - SD - Air Unit	5006 - Medical & Lab Supplies	82	-	-	-	-	-
1290 - SD - Air Unit	5007 - Fuel & Oil	133,193	123,000	168,172	179,765	56,765	(45,172)
1290 - SD - Air Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	12,568	2,500	13,773	2,500	-	(11,273)
1290 - SD - Air Unit	5010 - Repair & Maintenance Supplies	198,817	119,000	21,890	110,589	(8,411)	97,110
1290 - SD - Air Unit	5012 - Chemicals	397	-	27	-	-	(27)
1290 - SD - Air Unit	5013 - Janitorial Supplies	38	-	-	-	-	-
1290 - SD - Air Unit	5014 - Clothing, Uniforms, and Safety Apparel	1,053	1,000	1,002	1,000	-	(2)
1290 - SD - Air Unit	5015 - Promotional Items	952	-	-	-	-	-
1290 - SD - Air Unit	5017 - Cameras, Film & Equipment	29	-	62	-	-	(62)
1290 - SD - Air Unit	5020 - Tools & Equipment Under $1,000	2,332	1,000	780	1,000	-	220
1290 - SD - Air Unit	5107 - Law Enforcement Services	5,491	9,000	6,600	9,000	-	2,400
1290 - SD - Air Unit	5116 - Telecommunication Services	-	-	1,841	-	-	(1,841)
1290 - SD - Air Unit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	19,704	36,000	857	-	(36,000)	35,143
1290 - SD - Air Unit	5138 - In State Training	333	-	-	-	-	-
1290 - SD - Air Unit	5139 - Out of State Training	1	-	-	-	-	-
1290 - SD - Air Unit	5141 - Out of State Travel	1,484	-	-	-	-	-
1290 - SD - Air Unit	5142 - Postage & Freight	247	-	-	-	-	-
1290 - SD - Air Unit	5145 - Security	428	-	297	-	-	(297)

1290 - SD - Air Unit	5146 - Moving and Storage Fees	-	-	1,110	-	-	(1,110)
1290 - SD - Air Unit	5148 - Leases & Rental - Real Estate - External	145,616	130,000	108,318	130,000	-	21,682
1290 - SD - Air Unit	5149 - R&M-Machinery & Equipment Services	146,227	258,603	20,479	258,603	-	238,124
1290 - SD - Air Unit	5162 - Advertising	-	-	695	-	-	(695)
1290 - SD - Air Unit	5163 - Laundry & Linen Services	1,224	-	830	-	-	(830)
1290 - SD - Air Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,250	910	1,127	910	-	(217)
1290 - SD - Air Unit	5178 - Janitorial Services	21,507	20,000	14,337	20,000	-	5,663
1290 - SD - Air Unit	5179 - Pest Control Services	257	-	259	-	-	(259)
1290 - SD - Air Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	851	-	421	-	-	(421)
1290 - SD - Air Unit	5209 - Parking Charges	84	-	-	-	-	-
1290 - SD - Air Unit	5301 - Electricity	13,098	16,100	10,119	16,100	-	5,981
1290 - SD - Air Unit	5302 - Water & Sewer	2,673	3,400	1,366	3,400	-	2,034
1290 - SD - Air Unit	5304 - Waste Disposal and Recycling	20	-	19	-	-	(19)
1290 - SD - Air Unit	5306 - ISF Fleet Charges - Motor Pool	50,301	59,970	37,026	38,638	(21,332)	22,944
1290 - SD - Air Unit	5309 - Dues and Memberships	585	500	873	500	-	(373)
1290 - SD - Air Unit	5312 - Other Miscellaneous Charges	-	-	544	-	-	(544)
1290 - SD - Air Unit	5359 - Telephone Provider Charges - External	9,431	-	5,581	6,697	6,697	(5,581)
1290 - SD - Air Unit	5400 - Salaries & Wages	784,074	814,637	595,109	876,409	61,772	219,528
1290 - SD - Air Unit	5401 - Overtime	8,078	1,173	20,100	1,252	79	(18,927)
1290 - SD - Air Unit	5402 - On Call Pay	43,347	51,918	30,819	34,612	(17,306)	21,099
1290 - SD - Air Unit	5403 - Shift Differential	5,136	6,180	3,709	4,200	(1,980)	2,471
1290 - SD - Air Unit	5406 - Holiday Worked Pay	9,856	12,508	8,126	10,900	(1,608)	4,382
1290 - SD - Air Unit	5407 - Special Assignment Pay	16,078	14,400	13,179	16,200	1,800	1,221
1290 - SD - Air Unit	5409 - Social Security & Medicare	65,675	62,802	49,720	67,722	4,920	13,082
1290 - SD - Air Unit	5410 - Unemployment Insurance	404	511	429	737	226	82
1290 - SD - Air Unit	5411 - Health Insurance Premiums	90,696	99,696	69,458	108,790	9,094	30,238
1290 - SD - Air Unit	5412 - Workers Compensation	11,481	10,773	6,690	7,571	(3,202)	4,083
1290 - SD - Air Unit	5413 - Life Insurance	409	441	304	441	-	137
1290 - SD - Air Unit	5416 - Arizona State Retirement	58,607	53,389	48,040	64,102	10,713	5,349
1290 - SD - Air Unit	5420 - Public Safety Retirement	202,590	269,317	31,629	75,381	(193,936)	237,688
1290 - SD - Air Unit	5422 - Dental Insurance Premiums	2,372	2,255	1,650	2,415	160	605
1290 - SD - Air Unit	5423 - Interdepartmental Salaries - Charged out/Credit	(957)	-	(8,315)	-	-	8,315
1290 - SD - Air Unit	5424 - Interdepartmental Salaries - Charged in/Debit	2,639	-	1,519	-	-	(1,519)
1290 - SD - Air Unit	5425 - Interdepartmental Fringe - Charged out/Credit	(818)	-	(2,745)	-	-	2,745
1290 - SD - Air Unit	5426 - Interdepartmental Fringe - Charged in/Debit	1,317	-	751	-	-	(751)
1290 - SD - Air Unit	5427 - Labor Distribution Fringe Charged out/Credit	(1,891)	-	(559)	-	-	559
1290 - SD - Air Unit	5428 - Labor Distribution Fringe Charged in/Debit	49,377	-	15,008	-	-	(15,008)
1290 - SD - Air Unit	5429 - Labor Distribution Salaries Charged out/Credit	(3,779)	-	(1,981)	-	-	1,981
1290 - SD - Air Unit	5430 - Labor Distribution Salaries Charged in/Debit	48,443	-	39,756	-	-	(39,756)
1290 - SD - Air Unit	5439 - Paid Parental Leave	-	-	4,800	-	-	(4,800)
1290 - SD - Air Unit	5440 - Sick Payout	17,838	-	-	-	-	-
1290 - SD - Air Unit	5441 - Vacation Payout	7,942	-	-	-	-	-
1290 - SD - Air Unit	5442 - Initial Appearance Pay	429	-	560	-	-	(560)
1290 - SD - Air Unit	5455 - Uniform Allowance	5,250	6,300	4,200	5,250	(1,050)	2,100
1290 - SD - Air Unit	5457 - HSA Contribution - Employer	16,999	18,000	11,769	18,000	-	6,231
1290 - SD - Air Unit	5462 - Workers Compensation Expense Offset	(11,856)	-	258	-	-	(258)
1290 - SD - Air Unit	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
1290 - SD - Air Unit	5469 - Short-term Disability	-	3,948	2,891	4,247	299	1,057
1290 - SD - Air Unit	5473 - PSPRS Expense Offset	-	(194,966)	-	-	194,966	(194,966)
1290 - SD - Air Unit	5500 - Fixed Equipment - Non-Capital	3,200	-	-	-	-	-
1290 - SD - Air Unit	5501 - Aircraft Equipment - Non-Capital	8,594	-	7,912	-	-	(7,912)
1290 - SD - Air Unit	5504 - Office Machines & Computers - Non-Capital	11,398	-	-	-	-	-
1290 - SD - Air Unit	5508 - Other Machines & Equipment - Non-Capital	-	-	24,811	-	-	(24,811)
1290 - SD - Air Unit	5558 - Aircraft Equipment - Capital	10,231	-	31,884	100,000	100,000	(31,884)
1291 - SD - Ajo District - Detention	5000 - Office Supplies	7	-	8	-	-	(8)
1291 - SD - Ajo District - Detention	5003 - Food Supplies	4,053	10,000	3,256	10,000	-	6,744
1291 - SD - Ajo District - Detention	5004 - Food Preparations Supplies	473	1,000	464	1,000	-	536
1291 - SD - Ajo District - Detention	5010 - Repair & Maintenance Supplies	222	5,000	-	5,000	-	5,000
1291 - SD - Ajo District - Detention	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1291 - SD - Ajo District - Detention	5020 - Tools & Equipment Under $1,000	79	-	-	-	-	-
1291 - SD - Ajo District - Detention	5149 - R&M-Machinery & Equipment Services	1,357	-	-	-	-	-
1291 - SD - Ajo District - Detention	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,646	-	520	-	-	(520)
1291 - SD - Ajo District - Detention	5306 - ISF Fleet Charges - Motor Pool	10,388	9,723	3,663	7,478	(2,245)	6,060

1291 - SD - Ajo District - Detention	5312 - Other Miscellaneous Charges	390	-	390	-	-	(390)
1291 - SD - Ajo District - Detention	5400 - Salaries & Wages	375,289	380,598	253,399	404,424	23,826	127,199
1291 - SD - Ajo District - Detention	5401 - Overtime	3,139	3,628	11,778	3,881	253	(8,150)
1291 - SD - Ajo District - Detention	5403 - Shift Differential	4,720	5,253	2,709	3,800	(1,453)	2,544
1291 - SD - Ajo District - Detention	5404 - Temporary Help	4,527	11,180	-	-	(11,180)	11,180
1291 - SD - Ajo District - Detention	5406 - Holiday Worked Pay	14,270	16,748	10,119	11,100	(5,648)	6,629
1291 - SD - Ajo District - Detention	5409 - Social Security & Medicare	30,544	30,522	21,349	31,490	968	9,173
1291 - SD - Ajo District - Detention	5410 - Unemployment Insurance	187	249	183	343	94	66
1291 - SD - Ajo District - Detention	5411 - Health Insurance Premiums	47,250	43,485	33,433	54,507	11,022	10,052
1291 - SD - Ajo District - Detention	5412 - Workers Compensation	10,489	10,254	6,013	8,027	(2,227)	4,241
1291 - SD - Ajo District - Detention	5413 - Life Insurance	269	272	166	272	-	106
1291 - SD - Ajo District - Detention	5416 - Arizona State Retirement	692	-	242	-	-	(242)
1291 - SD - Ajo District - Detention	5421 - Corrections Officer Retirement	131,706	133,686	9,693	31,745	(101,941)	123,993
1291 - SD - Ajo District - Detention	5422 - Dental Insurance Premiums	1,331	1,045	751	1,061	16	294
1291 - SD - Ajo District - Detention	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,938)	-	-	3,938
1291 - SD - Ajo District - Detention	5424 - Interdepartmental Salaries - Charged in/Debit	1,944	-	337	-	-	(337)
1291 - SD - Ajo District - Detention	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,175)	-	-	1,175
1291 - SD - Ajo District - Detention	5426 - Interdepartmental Fringe - Charged in/Debit	644	-	142	-	-	(142)
1291 - SD - Ajo District - Detention	5427 - Labor Distribution Fringe Charged out/Credit	(483)	-	(1)	-	-	1
1291 - SD - Ajo District - Detention	5428 - Labor Distribution Fringe Charged in/Debit	338	-	-	-	-	-
1291 - SD - Ajo District - Detention	5429 - Labor Distribution Salaries Charged out/Credit	(953)	-	-	-	-	-
1291 - SD - Ajo District - Detention	5441 - Vacation Payout	1,706	-	4,284	-	-	(4,284)
1291 - SD - Ajo District - Detention	5442 - Initial Appearance Pay	-	-	114	-	-	(114)
1291 - SD - Ajo District - Detention	5455 - Uniform Allowance	8,190	7,200	3,780	7,200	-	3,420
1291 - SD - Ajo District - Detention	5457 - HSA Contribution - Employer	8,699	8,000	5,876	11,000	3,000	2,124
1291 - SD - Ajo District - Detention	5462 - Workers Compensation Expense Offset	(10,882)	-	325	-	-	(325)
1291 - SD - Ajo District - Detention	5468 - Incentive Pay	-	-	1,300	-	-	(1,300)
1291 - SD - Ajo District - Detention	5469 - Short-term Disability	-	1,844	1,237	1,960	116	607
1291 - SD - Ajo District - Detention	5472 - CORP Expense Offset	-	(74,792)	-	-	74,792	(74,792)
1291 - SD - Ajo District - Detention	5475 - Pandemic Vacation Payout	-	-	1,720	-	-	(1,720)
1291 - SD - Ajo District - Detention	5506 - Kitchen & Laundry Equipment - Non-Capital	3,391	-	-	-	-	-
1292 - SD - Ajo District	5000 - Office Supplies	67	-	-	-	-	-
1292 - SD - Ajo District	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
1292 - SD - Ajo District	5002 - Computer Equipment less than $1,000	54	1,000	102	-	(1,000)	898
1292 - SD - Ajo District	5003 - Food Supplies	176	-	-	-	-	-
1292 - SD - Ajo District	5006 - Medical & Lab Supplies	-	-	224	-	-	(224)
1292 - SD - Ajo District	5007 - Fuel & Oil	45	1,000	309	1,000	-	691
1292 - SD - Ajo District	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	106	-	-	(106)
1292 - SD - Ajo District	5009 - Law Enforcement Supplies	67	2,000	41	2,000	-	1,959
1292 - SD - Ajo District	5010 - Repair & Maintenance Supplies	4,318	1,000	4,684	5,111	4,111	(3,684)
1292 - SD - Ajo District	5012 - Chemicals	364	-	-	-	-	-
1292 - SD - Ajo District	5014 - Clothing, Uniforms, and Safety Apparel	3,710	1,000	2,397	1,000	-	(1,397)
1292 - SD - Ajo District	5020 - Tools & Equipment Under $1,000	1,505	1,000	1,493	1,000	-	(493)
1292 - SD - Ajo District	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,109	-	-	-	-	-
1292 - SD - Ajo District	5138 - In State Training	2,428	-	78	-	-	(78)
1292 - SD - Ajo District	5143 - Printing & Microfilming	4	-	-	-	-	-
1292 - SD - Ajo District	5144 - Towing Services	911	2,000	1,485	2,000	-	515
1292 - SD - Ajo District	5149 - R&M-Machinery & Equipment Services	23,261	30,000	11,387	30,000	-	18,613
1292 - SD - Ajo District	5150 - R&M Building Services	170	-	-	-	-	-
1292 - SD - Ajo District	5151 - R&M Grounds and Landscaping	7,340	-	5,334	-	-	(5,334)
1292 - SD - Ajo District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,859	2,745	3,388	2,745	-	(643)
1292 - SD - Ajo District	5178 - Janitorial Services	4,320	-	7,146	-	-	(7,146)
1292 - SD - Ajo District	5179 - Pest Control Services	746	-	-	-	-	-
1292 - SD - Ajo District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	13,190	-	5,435	-	-	(5,435)
1292 - SD - Ajo District	5301 - Electricity	16,030	19,900	18,834	19,900	-	1,066
1292 - SD - Ajo District	5302 - Water & Sewer	4,276	4,600	4,866	4,600	-	(266)
1292 - SD - Ajo District	5303 - Natural Gas	2,159	2,000	2,276	2,000	-	(276)
1292 - SD - Ajo District	5304 - Waste Disposal and Recycling	11,211	7,000	9,532	7,000	-	(2,532)
1292 - SD - Ajo District	5306 - ISF Fleet Charges - Motor Pool	376,582	391,929	366,958	414,087	22,158	24,971
1292 - SD - Ajo District	5312 - Other Miscellaneous Charges	913	-	707	-	-	(707)
1292 - SD - Ajo District	5321 - ISF Risk Charges - Other Insurance Premiums	148	-	-	-	-	-
1292 - SD - Ajo District	5359 - Telephone Provider Charges - External	274	-	207	-	-	(207)
1292 - SD - Ajo District	5400 - Salaries & Wages	1,192,196	1,180,878	1,047,277	1,382,609	201,731	133,601

1292 - SD - Ajo District	5401 - Overtime	60,743	25,740	82,247	25,414	(326)	(56,507)
1292 - SD - Ajo District	5402 - On Call Pay	28,479	8,653	22,620	25,959	17,306	(13,967)
1292 - SD - Ajo District	5403 - Shift Differential	12,733	12,051	10,559	13,400	1,349	1,492
1292 - SD - Ajo District	5404 - Temporary Help	1,555	-	-	-	-	-
1292 - SD - Ajo District	5406 - Holiday Worked Pay	44,151	43,566	40,894	45,600	2,034	2,672
1292 - SD - Ajo District	5409 - Social Security & Medicare	104,149	91,783	90,469	107,457	15,674	1,314
1292 - SD - Ajo District	5410 - Unemployment Insurance	639	747	772	1,168	421	(25)
1292 - SD - Ajo District	5411 - Health Insurance Premiums	145,106	165,933	122,219	170,053	4,120	43,714
1292 - SD - Ajo District	5412 - Workers Compensation	33,802	29,111	25,006	26,727	(2,384)	4,105
1292 - SD - Ajo District	5413 - Life Insurance	701	679	579	747	68	100
1292 - SD - Ajo District	5416 - Arizona State Retirement	8,269	8,875	3,363	4,414	(4,461)	5,512
1292 - SD - Ajo District	5419 - Elected Official Retirement	29,014	-	1,668	-	-	(1,668)
1292 - SD - Ajo District	5420 - Public Safety Retirement	911,177	925,526	112,524	288,831	(636,695)	813,002
1292 - SD - Ajo District	5422 - Dental Insurance Premiums	4,531	4,475	3,662	4,915	440	813
1292 - SD - Ajo District	5423 - Interdepartmental Salaries - Charged out/Credit	(3,894)	-	(8,418)	-	-	8,418
1292 - SD - Ajo District	5424 - Interdepartmental Salaries - Charged in/Debit	10,547	-	8,322	-	-	(8,322)
1292 - SD - Ajo District	5425 - Interdepartmental Fringe - Charged out/Credit	(3,683)	-	(2,564)	-	-	2,564
1292 - SD - Ajo District	5426 - Interdepartmental Fringe - Charged in/Debit	3,280	-	3,016	-	-	(3,016)
1292 - SD - Ajo District	5427 - Labor Distribution Fringe Charged out/Credit	(42,425)	-	(7,577)	-	-	7,577
1292 - SD - Ajo District	5428 - Labor Distribution Fringe Charged in/Debit	31,916	-	1,978	-	-	(1,978)
1292 - SD - Ajo District	5429 - Labor Distribution Salaries Charged out/Credit	(48,218)	-	(27,666)	-	-	27,666
1292 - SD - Ajo District	5430 - Labor Distribution Salaries Charged in/Debit	(70,287)	-	2	-	-	(2)
1292 - SD - Ajo District	5439 - Paid Parental Leave	9,734	-	-	-	-	-
1292 - SD - Ajo District	5440 - Sick Payout	(1,601)	-	-	-	-	-
1292 - SD - Ajo District	5441 - Vacation Payout	2,861	-	-	-	-	-
1292 - SD - Ajo District	5442 - Initial Appearance Pay	1,201	-	1,017	-	-	(1,017)
1292 - SD - Ajo District	5455 - Uniform Allowance	23,626	18,900	16,380	22,050	3,150	2,520
1292 - SD - Ajo District	5457 - HSA Contribution - Employer	27,322	29,000	20,676	26,000	(3,000)	8,324
1292 - SD - Ajo District	5462 - Workers Compensation Expense Offset	(34,976)	-	1,142	-	-	(1,142)
1292 - SD - Ajo District	5468 - Incentive Pay	-	-	5,300	-	-	(5,300)
1292 - SD - Ajo District	5469 - Short-term Disability	-	5,723	4,928	6,700	977	795
1292 - SD - Ajo District	5473 - PSPRS Expense Offset	-	(550,489)	-	-	550,489	(550,489)
1300 - SD - Technology - Compliance - Logistics	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1300 - SD - Technology - Compliance - Logistics	5306 - ISF Fleet Charges - Motor Pool	17,942	24,243	-	-	(24,243)	24,243
1300 - SD - Technology - Compliance - Logistics	5400 - Salaries & Wages	256,831	302,921	139,364	189,702	(113,219)	163,557
1300 - SD - Technology - Compliance - Logistics	5401 - Overtime	6,686	24,219	1,479	2,609	(21,610)	22,740
1300 - SD - Technology - Compliance - Logistics	5402 - On Call Pay	2,047	-	-	-	-	-
1300 - SD - Technology - Compliance - Logistics	5403 - Shift Differential	86	103	53	-	(103)	50
1300 - SD - Technology - Compliance - Logistics	5406 - Holiday Worked Pay	1,706	1,696	2,310	2,900	1,204	(614)
1300 - SD - Technology - Compliance - Logistics	5409 - Social Security & Medicare	21,830	23,518	10,745	14,650	(8,868)	12,773
1300 - SD - Technology - Compliance - Logistics	5410 - Unemployment Insurance	133	192	91	159	(33)	101
1300 - SD - Technology - Compliance - Logistics	5411 - Health Insurance Premiums	46,285	49,351	19,999	27,534	(21,817)	29,352
1300 - SD - Technology - Compliance - Logistics	5412 - Workers Compensation	6,369	6,800	1,905	2,177	(4,623)	4,895
1300 - SD - Technology - Compliance - Logistics	5413 - Life Insurance	169	204	101	136	(68)	103
1300 - SD - Technology - Compliance - Logistics	5416 - Arizona State Retirement	5,606	5,669	7,224	10,354	4,685	(1,555)
1300 - SD - Technology - Compliance - Logistics	5421 - Corrections Officer Retirement	72,240	90,282	3,339	8,496	(81,786)	86,943
1300 - SD - Technology - Compliance - Logistics	5422 - Dental Insurance Premiums	1,247	1,301	664	886	(415)	637
1300 - SD - Technology - Compliance - Logistics	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,156)	-	-	2,156
1300 - SD - Technology - Compliance - Logistics	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(784)	-	-	784
1300 - SD - Technology - Compliance - Logistics	5427 - Labor Distribution Fringe Charged out/Credit	(7,775)	-	(3,925)	-	-	3,925
1300 - SD - Technology - Compliance - Logistics	5429 - Labor Distribution Salaries Charged out/Credit	(15,221)	-	(15,706)	-	-	15,706
1300 - SD - Technology - Compliance - Logistics	5440 - Sick Payout	13,482	-	-	-	-	-
1300 - SD - Technology - Compliance - Logistics	5441 - Vacation Payout	8,287	-	-	-	-	-
1300 - SD - Technology - Compliance - Logistics	5455 - Uniform Allowance	3,600	4,500	1,800	1,800	(2,700)	2,700
1300 - SD - Technology - Compliance - Logistics	5457 - HSA Contribution - Employer	8,124	9,000	3,183	4,000	(5,000)	5,817
1300 - SD - Technology - Compliance - Logistics	5462 - Workers Compensation Expense Offset	(6,571)	-	81	-	-	(81)
1300 - SD - Technology - Compliance - Logistics	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1300 - SD - Technology - Compliance - Logistics	5469 - Short-term Disability	-	1,468	645	919	(549)	823
1300 - SD - Technology - Compliance - Logistics	5472 - CORP Expense Offset	-	(59,390)	-	-	59,390	(59,390)
1301 - SD - Communications Section	5000 - Office Supplies	202	-	440	-	-	(440)
1301 - SD - Communications Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	4,987	-	1,522	-	-	(1,522)
1301 - SD - Communications Section	5002 - Computer Equipment less than $1,000	1,564	1,000	-	-	(1,000)	1,000
1301 - SD - Communications Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,000	-	1,000	-	1,000

1301 - SD - Communications Section	5009 - Law Enforcement Supplies	876	-	-	-	-	-
1301 - SD - Communications Section	5010 - Repair & Maintenance Supplies	288	-	66	-	-	(66)
1301 - SD - Communications Section	5014 - Clothing, Uniforms, and Safety Apparel	4,650	5,000	2,742	5,000	-	2,258
1301 - SD - Communications Section	5015 - Promotional Items	952	-	-	-	-	-
1301 - SD - Communications Section	5020 - Tools & Equipment Under $1,000	12,856	20,000	10,659	20,000	-	9,341
1301 - SD - Communications Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	1,800	-	-	(1,800)	1,800
1301 - SD - Communications Section	5138 - In State Training	7,755	-	-	-	-	-
1301 - SD - Communications Section	5143 - Printing & Microfilming	4	-	-	-	-	-
1301 - SD - Communications Section	5149 - R&M-Machinery & Equipment Services	9,976	22,680	11,125	22,680	-	11,555
1301 - SD - Communications Section	5150 - R&M Building Services	352	-	-	-	-	-
1301 - SD - Communications Section	5152 - Other Professional Services	9,312	15,000	4,617	15,000	-	10,383
1301 - SD - Communications Section	5160 - Banking Credit Card Fees and Charges	-	-	25	-	-	(25)
1301 - SD - Communications Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,759	4,754	1,996	4,754	-	2,758
1301 - SD - Communications Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	370	-	47	-	-	(47)
1301 - SD - Communications Section	5304 - Waste Disposal and Recycling	247	-	191	-	-	(191)
1301 - SD - Communications Section	5306 - ISF Fleet Charges - Motor Pool	10,259	8,942	-	-	(8,942)	8,942
1301 - SD - Communications Section	5309 - Dues and Memberships	11,282	2,500	2,402	2,500	-	98
1301 - SD - Communications Section	5350 - ISF and SRF PCWIN Charges - Radio	1,081,680	944,448	1,006,080	1,082,880	138,432	(61,632)
1301 - SD - Communications Section	5359 - Telephone Provider Charges - External	98,624	200,000	44,865	168,303	(31,697)	155,135
1301 - SD - Communications Section	5360 - Internet Charges - External	81,979	75,600	57,185	74,708	(892)	18,415
1301 - SD - Communications Section	5361 - Mobile Devices - External	609,514	500,000	368,847	800,000	300,000	131,153
1301 - SD - Communications Section	5400 - Salaries & Wages	2,383,618	2,654,016	2,074,378	2,940,782	286,766	579,638
1301 - SD - Communications Section	5401 - Overtime	64,241	44,926	58,800	49,643	4,717	(13,874)
1301 - SD - Communications Section	5402 - On Call Pay	11,547	-	16,078	17,306	17,306	(16,078)
1301 - SD - Communications Section	5403 - Shift Differential	34,259	35,535	28,157	37,500	1,965	7,378
1301 - SD - Communications Section	5406 - Holiday Worked Pay	55,944	47,276	69,306	79,700	32,424	(22,030)
1301 - SD - Communications Section	5409 - Social Security & Medicare	188,974	203,031	166,580	224,969	21,938	36,451
1301 - SD - Communications Section	5410 - Unemployment Insurance	1,164	1,652	1,436	2,447	795	216
1301 - SD - Communications Section	5411 - Health Insurance Premiums	409,226	471,170	345,844	511,245	40,075	125,326
1301 - SD - Communications Section	5412 - Workers Compensation	4,090	4,246	3,176	3,529	(717)	1,070
1301 - SD - Communications Section	5413 - Life Insurance	1,882	2,106	1,501	2,106	-	605
1301 - SD - Communications Section	5416 - Arizona State Retirement	313,227	329,363	278,618	357,892	28,529	50,745
1301 - SD - Communications Section	5422 - Dental Insurance Premiums	11,152	10,390	9,340	12,543	2,153	1,050
1301 - SD - Communications Section	5423 - Interdepartmental Salaries - Charged out/Credit	(1,434)	-	(34,949)	-	-	34,949
1301 - SD - Communications Section	5424 - Interdepartmental Salaries - Charged in/Debit	1,433	-	1,380	-	-	(1,380)
1301 - SD - Communications Section	5425 - Interdepartmental Fringe - Charged out/Credit	(288)	-	(11,777)	-	-	11,777
1301 - SD - Communications Section	5426 - Interdepartmental Fringe - Charged in/Debit	580	-	669	-	-	(669)
1301 - SD - Communications Section	5427 - Labor Distribution Fringe Charged out/Credit	(2,262)	-	(6,264)	-	-	6,264
1301 - SD - Communications Section	5428 - Labor Distribution Fringe Charged in/Debit	280	-	1,005	-	-	(1,005)
1301 - SD - Communications Section	5429 - Labor Distribution Salaries Charged out/Credit	(5,603)	-	(16,476)	-	-	16,476
1301 - SD - Communications Section	5430 - Labor Distribution Salaries Charged in/Debit	(96)	-	989	-	-	(989)
1301 - SD - Communications Section	5439 - Paid Parental Leave	13,551	-	-	-	-	-
1301 - SD - Communications Section	5441 - Vacation Payout	10,883	-	14,039	-	-	(14,039)
1301 - SD - Communications Section	5457 - HSA Contribution - Employer	76,321	94,001	58,983	89,001	(5,000)	35,018
1301 - SD - Communications Section	5462 - Workers Compensation Expense Offset	(4,222)	-	131	-	-	(131)
1301 - SD - Communications Section	5468 - Incentive Pay	-	-	16,600	-	-	(16,600)
1301 - SD - Communications Section	5469 - Short-term Disability	-	12,861	8,994	14,252	1,391	3,867
1301 - SD - Communications Section	5475 - Pandemic Vacation Payout	-	-	3,303	-	-	(3,303)
1301 - SD - Communications Section	5504 - Office Machines & Computers - Non-Capital	11,794	-	2,489	-	-	(2,489)
1302 - SD - Community Resources	5000 - Office Supplies	118	-	9,460	-	-	(9,460)
1302 - SD - Community Resources	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,635	-	-	-	-	-
1302 - SD - Community Resources	5002 - Computer Equipment less than $1,000	485	1,000	128	-	(1,000)	872
1302 - SD - Community Resources	5003 - Food Supplies	1,440	5,000	1,773	5,000	-	3,227
1302 - SD - Community Resources	5004 - Food Preparations Supplies	95	-	-	-	-	-
1302 - SD - Community Resources	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	336	1,000	12,623	5,000	4,000	(11,623)
1302 - SD - Community Resources	5009 - Law Enforcement Supplies	64	-	-	-	-	-
1302 - SD - Community Resources	5010 - Repair & Maintenance Supplies	281	-	112	-	-	(112)
1302 - SD - Community Resources	5013 - Janitorial Supplies	25	-	-	-	-	-
1302 - SD - Community Resources	5014 - Clothing, Uniforms, and Safety Apparel	207	500	29	500	-	471
1302 - SD - Community Resources	5015 - Promotional Items	38,056	20,000	9,217	40,000	20,000	10,783
1302 - SD - Community Resources	5016 - Arts & Crafts	-	-	2,407	-	-	(2,407)
1302 - SD - Community Resources	5017 - Cameras, Film & Equipment	65	-	398	-	-	(398)
1302 - SD - Community Resources	5020 - Tools & Equipment Under $1,000	921	-	4,646	-	-	(4,646)

1302 - SD - Community Resources	5021 - Furniture Under $1,000	616	-	685	-	-	(685)
1302 - SD - Community Resources	5022 - Signage Supplies & Services	256	-	-	-	-	-
1302 - SD - Community Resources	5107 - Law Enforcement Services	4,788	-	-	-	-	-
1302 - SD - Community Resources	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	4,139	7,800	3,920	-	(7,800)	3,880
1302 - SD - Community Resources	5126 - Medical Professional Services	150	-	-	-	-	-
1302 - SD - Community Resources	5129 - Health Care Consultants	-	-	965	-	-	(965)
1302 - SD - Community Resources	5142 - Postage & Freight	22	-	842	-	-	(842)
1302 - SD - Community Resources	5143 - Printing & Microfilming	4,213	1,600	11,307	5,000	3,400	(9,707)
1302 - SD - Community Resources	5148 - Leases & Rental - Real Estate - External	77	-	68	-	-	(68)
1302 - SD - Community Resources	5149 - R&M-Machinery & Equipment Services	11,346	5,000	12,002	5,000	-	(7,002)
1302 - SD - Community Resources	5152 - Other Professional Services	5,245	5,000	4,993	5,000	-	7
1302 - SD - Community Resources	5162 - Advertising	11,669	69,700	41,000	69,700	-	28,700
1302 - SD - Community Resources	5163 - Laundry & Linen Services	27	-	85	-	-	(85)
1302 - SD - Community Resources	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	992	1,500	3,075	1,500	-	(1,575)
1302 - SD - Community Resources	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	-	9	-	-	(9)
1302 - SD - Community Resources	5306 - ISF Fleet Charges - Motor Pool	92,825	95,957	92,313	123,801	27,844	3,644
1302 - SD - Community Resources	5309 - Dues and Memberships	792	400	2,719	400	-	(2,319)
1302 - SD - Community Resources	5312 - Other Miscellaneous Charges	18,652	10,000	11,683	10,000	-	(1,683)
1302 - SD - Community Resources	5400 - Salaries & Wages	784,141	895,827	728,819	1,003,527	107,700	167,008
1302 - SD - Community Resources	5401 - Overtime	20,258	11,315	22,921	11,034	(281)	(11,606)
1302 - SD - Community Resources	5402 - On Call Pay	17,099	43,265	18,066	25,959	(17,306)	25,199
1302 - SD - Community Resources	5403 - Shift Differential	509	1,133	135	200	(933)	998
1302 - SD - Community Resources	5406 - Holiday Worked Pay	911	1,060	577	1,000	(60)	483
1302 - SD - Community Resources	5409 - Social Security & Medicare	60,250	69,013	56,934	77,252	8,239	12,079
1302 - SD - Community Resources	5410 - Unemployment Insurance	379	562	491	840	278	71
1302 - SD - Community Resources	5411 - Health Insurance Premiums	138,659	188,079	141,200	206,155	18,076	46,879
1302 - SD - Community Resources	5412 - Workers Compensation	11,764	12,272	8,815	9,780	(2,492)	3,457
1302 - SD - Community Resources	5413 - Life Insurance	479	543	427	577	34	116
1302 - SD - Community Resources	5416 - Arizona State Retirement	47,815	56,372	47,735	65,631	9,259	8,637
1302 - SD - Community Resources	5420 - Public Safety Retirement	331,527	376,813	52,692	123,022	(253,791)	324,121
1302 - SD - Community Resources	5422 - Dental Insurance Premiums	4,113	4,892	3,646	5,157	265	1,246
1302 - SD - Community Resources	5423 - Interdepartmental Salaries - Charged out/Credit	(3,628)	-	(10,555)	-	-	10,555
1302 - SD - Community Resources	5424 - Interdepartmental Salaries - Charged in/Debit	452	-	47	-	-	(47)
1302 - SD - Community Resources	5425 - Interdepartmental Fringe - Charged out/Credit	(3,666)	-	(4,451)	-	-	4,451
1302 - SD - Community Resources	5426 - Interdepartmental Fringe - Charged in/Debit	176	-	33	-	-	(33)
1302 - SD - Community Resources	5427 - Labor Distribution Fringe Charged out/Credit	1,404	-	(3,510)	-	-	3,510
1302 - SD - Community Resources	5428 - Labor Distribution Fringe Charged in/Debit	199	-	5,285	-	-	(5,285)
1302 - SD - Community Resources	5429 - Labor Distribution Salaries Charged out/Credit	33	-	(8,980)	-	-	8,980
1302 - SD - Community Resources	5430 - Labor Distribution Salaries Charged in/Debit	5,982	-	15,372	-	-	(15,372)
1302 - SD - Community Resources	5439 - Paid Parental Leave	2,751	-	3,462	-	-	(3,462)
1302 - SD - Community Resources	5441 - Vacation Payout	7,960	-	-	-	-	-
1302 - SD - Community Resources	5455 - Uniform Allowance	2,730	6,300	5,250	6,300	-	1,050
1302 - SD - Community Resources	5457 - HSA Contribution - Employer	22,406	27,000	19,707	27,000	-	7,293
1302 - SD - Community Resources	5462 - Workers Compensation Expense Offset	(12,342)	-	261	-	-	(261)
1302 - SD - Community Resources	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
1302 - SD - Community Resources	5469 - Short-term Disability	-	4,341	3,497	4,863	522	844
1302 - SD - Community Resources	5473 - PSPRS Expense Offset	-	(323,470)	-	-	323,470	(323,470)
1302 - SD - Community Resources	5505 - Law Enforcement Equipment - Non-Capital	2,645	-	1,649	-	-	(1,649)
1302 - SD - Community Resources	5508 - Other Machines & Equipment - Non-Capital	5,438	-	-	-	-	-
1303 - SD - Corrections Bureau	5000 - Office Supplies	504	-	150	-	-	(150)
1303 - SD - Corrections Bureau	5002 - Computer Equipment less than $1,000	1,340	3,000	15	-	(3,000)	2,985
1303 - SD - Corrections Bureau	5003 - Food Supplies	56	-	95	-	-	(95)
1303 - SD - Corrections Bureau	5006 - Medical & Lab Supplies	-	-	678	-	-	(678)
1303 - SD - Corrections Bureau	5007 - Fuel & Oil	-	-	47	-	-	(47)
1303 - SD - Corrections Bureau	5009 - Law Enforcement Supplies	-	-	1,108	-	-	(1,108)
1303 - SD - Corrections Bureau	5010 - Repair & Maintenance Supplies	111	-	99	-	-	(99)
1303 - SD - Corrections Bureau	5014 - Clothing, Uniforms, and Safety Apparel	2,103	1,000	281	1,000	-	719
1303 - SD - Corrections Bureau	5015 - Promotional Items	-	-	1,075	-	-	(1,075)
1303 - SD - Corrections Bureau	5017 - Cameras, Film & Equipment	-	-	2,551	-	-	(2,551)
1303 - SD - Corrections Bureau	5020 - Tools & Equipment Under $1,000	1,296	-	231	-	-	(231)
1303 - SD - Corrections Bureau	5021 - Furniture Under $1,000	-	-	844	-	-	(844)
1303 - SD - Corrections Bureau	5022 - Signage Supplies & Services	340	-	1,652	-	-	(1,652)
1303 - SD - Corrections Bureau	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,688	-	11,196	-	-	(11,196)

1303 - SD - Corrections Bureau	5143 - Printing & Microfilming	1,432	-	2,336	-	-	(2,336)
1303 - SD - Corrections Bureau	5148 - Leases & Rental - Real Estate - External	23	-	-	-	-	-
1303 - SD - Corrections Bureau	5149 - R&M-Machinery & Equipment Services	3,637	8,000	9,957	8,000	-	(1,957)
1303 - SD - Corrections Bureau	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,479	6,516	2,467	6,516	-	4,049
1303 - SD - Corrections Bureau	5306 - ISF Fleet Charges - Motor Pool	126,616	142,041	73,155	98,468	(43,573)	68,886
1303 - SD - Corrections Bureau	5309 - Dues and Memberships	190	1,300	190	1,300	-	1,110
1303 - SD - Corrections Bureau	5312 - Other Miscellaneous Charges	-	9,700	-	9,700	-	9,700
1303 - SD - Corrections Bureau	5318 - ISF Risk Charges - General Liability Insurance Premiums	943,829	-	-	-	-	-
1303 - SD - Corrections Bureau	5319 - ISF Risk Charges - Property Damage Insurance Premiums	55,439	-	-	-	-	-
1303 - SD - Corrections Bureau	5320 - ISF Risk Charges - Malpractice Insurance Premiums	43,783	-	-	-	-	-
1303 - SD - Corrections Bureau	5321 - ISF Risk Charges - Other Insurance Premiums	24,160	847,358	-	657,541	(189,817)	847,358
1303 - SD - Corrections Bureau	5341 - Bad Debt Expense AP05 (Finance Only)	11,406	-	-	-	-	-
1303 - SD - Corrections Bureau	5400 - Salaries & Wages	1,605,171	1,616,716	1,224,056	1,745,939	129,223	392,660
1303 - SD - Corrections Bureau	5401 - Overtime	1,776	-	-	-	-	-
1303 - SD - Corrections Bureau	5403 - Shift Differential	59	206	22	-	(206)	184
1303 - SD - Corrections Bureau	5406 - Holiday Worked Pay	1,889	1,590	720	-	(1,590)	870
1303 - SD - Corrections Bureau	5409 - Social Security & Medicare	135,374	124,086	99,042	133,771	9,685	25,044
1303 - SD - Corrections Bureau	5410 - Unemployment Insurance	831	1,016	854	1,464	448	162
1303 - SD - Corrections Bureau	5411 - Health Insurance Premiums	176,274	196,203	133,122	178,726	(17,477)	63,081
1303 - SD - Corrections Bureau	5412 - Workers Compensation	43,013	36,882	25,584	31,112	(5,770)	11,298
1303 - SD - Corrections Bureau	5413 - Life Insurance	619	645	432	611	(34)	213
1303 - SD - Corrections Bureau	5416 - Arizona State Retirement	19,378	25,946	16,162	21,246	(4,700)	9,784
1303 - SD - Corrections Bureau	5420 - Public Safety Retirement	165,075	360,596	44,228	142,480	(218,116)	316,368
1303 - SD - Corrections Bureau	5421 - Corrections Officer Retirement	404,789	345,940	30,248	82,877	(263,063)	315,692
1303 - SD - Corrections Bureau	5422 - Dental Insurance Premiums	6,461	6,090	4,408	5,973	(117)	1,682
1303 - SD - Corrections Bureau	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(16,206)	-	-	16,206
1303 - SD - Corrections Bureau	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,801)	-	-	4,801
1303 - SD - Corrections Bureau	5427 - Labor Distribution Fringe Charged out/Credit	(4,006)	-	(12,242)	(16,600)	(16,600)	12,242
1303 - SD - Corrections Bureau	5428 - Labor Distribution Fringe Charged in/Debit	(1,127)	-	-	-	-	-
1303 - SD - Corrections Bureau	5429 - Labor Distribution Salaries Charged out/Credit	(4,983)	-	(35,057)	(46,347)	(46,347)	35,057
1303 - SD - Corrections Bureau	5430 - Labor Distribution Salaries Charged in/Debit	(6,597)	-	-	-	-	-
1303 - SD - Corrections Bureau	5439 - Paid Parental Leave	4,458	-	-	-	-	-
1303 - SD - Corrections Bureau	5440 - Sick Payout	139,130	-	57,907	-	-	(57,907)
1303 - SD - Corrections Bureau	5441 - Vacation Payout	71,630	-	39,057	-	-	(39,057)
1303 - SD - Corrections Bureau	5455 - Uniform Allowance	15,840	13,950	6,120	14,100	150	7,830
1303 - SD - Corrections Bureau	5457 - HSA Contribution - Employer	30,553	30,000	19,792	28,000	(2,000)	10,208
1303 - SD - Corrections Bureau	5462 - Workers Compensation Expense Offset	(44,341)	-	1,144	-	-	(1,144)
1303 - SD - Corrections Bureau	5468 - Incentive Pay	-	-	4,800	-	-	(4,800)
1303 - SD - Corrections Bureau	5469 - Short-term Disability	-	7,498	5,695	8,022	524	1,803
1303 - SD - Corrections Bureau	5472 - CORP Expense Offset	-	(294,203)	-	-	294,203	(294,203)
1303 - SD - Corrections Bureau	5473 - PSPRS Expense Offset	-	(303,280)	-	-	303,280	(303,280)
1303 - SD - Corrections Bureau	5474 - PSPRS Cancer Program	500	-	15,000	-	-	(15,000)
1303 - SD - Corrections Bureau	5475 - Pandemic Vacation Payout	-	-	7,435	-	-	(7,435)
1303 - SD - Corrections Bureau	5504 - Office Machines & Computers - Non-Capital	1,076	-	-	-	-	-
1305 - SD - Corrections Training Unit	5009 - Law Enforcement Supplies	-	10,000	-	10,000	-	10,000
1305 - SD - Corrections Training Unit	5014 - Clothing, Uniforms, and Safety Apparel	39,877	-	17,614	30,000	30,000	(17,614)
1305 - SD - Corrections Training Unit	5138 - In State Training	-	-	(602)	-	-	602
1305 - SD - Corrections Training Unit	5312 - Other Miscellaneous Charges	199	-	-	-	-	-
1305 - SD - Corrections Training Unit	5400 - Salaries & Wages	790,031	1,917,753	830,845	1,965,691	47,938	1,086,908
1305 - SD - Corrections Training Unit	5401 - Overtime	2,541	30,264	30,507	31,649	1,385	(243)
1305 - SD - Corrections Training Unit	5403 - Shift Differential	228	515	2,045	2,800	2,285	(1,530)
1305 - SD - Corrections Training Unit	5406 - Holiday Worked Pay	14,175	6,466	10,812	9,700	3,234	(4,346)
1305 - SD - Corrections Training Unit	5409 - Social Security & Medicare	65,439	149,734	72,805	153,476	3,742	76,929
1305 - SD - Corrections Training Unit	5410 - Unemployment Insurance	395	1,220	608	1,670	450	612
1305 - SD - Corrections Training Unit	5411 - Health Insurance Premiums	66,477	204,740	64,288	163,701	(41,039)	140,452
1305 - SD - Corrections Training Unit	5412 - Workers Compensation	22,351	50,303	20,265	39,122	(11,181)	30,038
1305 - SD - Corrections Training Unit	5413 - Life Insurance	716	1,494	711	1,528	34	783
1305 - SD - Corrections Training Unit	5416 - Arizona State Retirement	1,989	-	1,429	-	-	(1,429)
1305 - SD - Corrections Training Unit	5417 - Correction Officer Retirement - Judicial Employees	-	-	257	-	-	(257)
1305 - SD - Corrections Training Unit	5421 - Corrections Officer Retirement	88,568	648,415	11,428	106,777	(541,638)	636,987
1305 - SD - Corrections Training Unit	5422 - Dental Insurance Premiums	2,289	3,904	1,935	2,758	(1,146)	1,969
1305 - SD - Corrections Training Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,076)	-	-	11,076
1305 - SD - Corrections Training Unit	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	2,594	-	-	(2,594)

1305 - SD - Corrections Training Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,622)	-	-	1,622
1305 - SD - Corrections Training Unit	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	927	-	-	(927)
1305 - SD - Corrections Training Unit	5427 - Labor Distribution Fringe Charged out/Credit	(705)	-	(6,381)	-	-	6,381
1305 - SD - Corrections Training Unit	5428 - Labor Distribution Fringe Charged in/Debit	18,191	-	15,382	-	-	(15,382)
1305 - SD - Corrections Training Unit	5429 - Labor Distribution Salaries Charged out/Credit	(1,399)	-	(29,921)	-	-	29,921
1305 - SD - Corrections Training Unit	5430 - Labor Distribution Salaries Charged in/Debit	33,780	-	54,848	-	-	(54,848)
1305 - SD - Corrections Training Unit	5441 - Vacation Payout	-	-	4,560	-	-	(4,560)
1305 - SD - Corrections Training Unit	5455 - Uniform Allowance	63,900	39,600	83,539	40,500	900	(43,939)
1305 - SD - Corrections Training Unit	5457 - HSA Contribution - Employer	13,000	74,001	11,308	47,000	(27,001)	62,693
1305 - SD - Corrections Training Unit	5462 - Workers Compensation Expense Offset	(22,614)	-	582	-	-	(582)
1305 - SD - Corrections Training Unit	5468 - Incentive Pay	-	-	6,300	-	-	(6,300)
1305 - SD - Corrections Training Unit	5469 - Short-term Disability	-	9,294	1,108	9,526	232	8,186
1305 - SD - Corrections Training Unit	5475 - Pandemic Vacation Payout	-	-	1,545	-	-	(1,545)
1307 - SD - Government Security Services	5014 - Clothing, Uniforms, and Safety Apparel	-	-	97	-	-	(97)
1307 - SD - Government Security Services	5143 - Printing & Microfilming	-	-	4	-	-	(4)
1307 - SD - Government Security Services	5145 - Security	49,950	54,480	7,729	54,480	-	46,751
1307 - SD - Government Security Services	5306 - ISF Fleet Charges - Motor Pool	-	-	8,866	10,079	10,079	(8,866)
1307 - SD - Government Security Services	5400 - Salaries & Wages	11,316	-	84,272	110,344	110,344	(84,272)
1307 - SD - Government Security Services	5409 - Social Security & Medicare	808	-	6,061	8,522	8,522	(6,061)
1307 - SD - Government Security Services	5410 - Unemployment Insurance	5	-	54	93	93	(54)
1307 - SD - Government Security Services	5411 - Health Insurance Premiums	1,521	-	12,334	17,543	17,543	(12,334)
1307 - SD - Government Security Services	5412 - Workers Compensation	291	-	1,760	2,172	2,172	(1,760)
1307 - SD - Government Security Services	5413 - Life Insurance	4	-	28	34	34	(28)
1307 - SD - Government Security Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1307 - SD - Government Security Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(77)	-	-	77
1307 - SD - Government Security Services	5455 - Uniform Allowance	-	-	-	1,050	1,050	-
1307 - SD - Government Security Services	5457 - HSA Contribution - Employer	215	-	1,554	2,000	2,000	(1,554)
1307 - SD - Government Security Services	5462 - Workers Compensation Expense Offset	(291)	-	83	-	-	(83)
1307 - SD - Government Security Services	5468 - Incentive Pay	-	-	300	-	-	(300)
1307 - SD - Government Security Services	5469 - Short-term Disability	-	-	411	535	535	(411)
1308 - SD - Civil Unit	5000 - Office Supplies	286	-	58	-	-	(58)
1308 - SD - Civil Unit	5002 - Computer Equipment less than $1,000	-	333	-	-	(333)	333
1308 - SD - Civil Unit	5010 - Repair & Maintenance Supplies	1,051	-	-	-	-	-
1308 - SD - Civil Unit	5014 - Clothing, Uniforms, and Safety Apparel	265	-	252	-	-	(252)
1308 - SD - Civil Unit	5020 - Tools & Equipment Under $1,000	-	-	36	-	-	(36)
1308 - SD - Civil Unit	5021 - Furniture Under $1,000	3,884	-	-	-	-	-
1308 - SD - Civil Unit	5103 - Lawyers	(130)	-	-	-	-	-
1308 - SD - Civil Unit	5142 - Postage & Freight	4,949	-	-	-	-	-
1308 - SD - Civil Unit	5143 - Printing & Microfilming	669	-	24	-	-	(24)
1308 - SD - Civil Unit	5149 - R&M-Machinery & Equipment Services	16,117	8,640	11,632	8,640	-	(2,992)
1308 - SD - Civil Unit	5152 - Other Professional Services	260	-	-	-	-	-
1308 - SD - Civil Unit	5156 - Investigative Services	-	-	282	-	-	(282)
1308 - SD - Civil Unit	5160 - Banking Credit Card Fees and Charges	493	1,000	313	1,000	-	687
1308 - SD - Civil Unit	5162 - Advertising	-	300	-	300	-	300
1308 - SD - Civil Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,494	3,962	3,065	3,962	-	897
1308 - SD - Civil Unit	5177 - Satellite and Cable Charges	312	500	216	500	-	284
1308 - SD - Civil Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	268	-	-	-	-	-
1308 - SD - Civil Unit	5209 - Parking Charges	4,800	3,600	4,510	6,960	3,360	(910)
1308 - SD - Civil Unit	5304 - Waste Disposal and Recycling	122	4,000	106	4,000	-	3,894
1308 - SD - Civil Unit	5306 - ISF Fleet Charges - Motor Pool	98,884	96,865	95,083	114,047	17,182	1,782
1308 - SD - Civil Unit	5312 - Other Miscellaneous Charges	25	-	-	-	-	-
1308 - SD - Civil Unit	5321 - ISF Risk Charges - Other Insurance Premiums	148	-	148	-	-	(148)
1308 - SD - Civil Unit	5341 - Bad Debt Expense AP05 (Finance Only)	13,128	-	-	-	-	-
1308 - SD - Civil Unit	5359 - Telephone Provider Charges - External	482	-	372	-	-	(372)
1308 - SD - Civil Unit	5400 - Salaries & Wages	957,937	977,733	819,189	1,105,276	127,543	158,544
1308 - SD - Civil Unit	5401 - Overtime	1,671	1,338	3,718	1,005	(333)	(2,380)
1308 - SD - Civil Unit	5402 - On Call Pay	3,312	-	5,921	8,653	8,653	(5,921)
1308 - SD - Civil Unit	5403 - Shift Differential	34	103	573	600	497	(470)
1308 - SD - Civil Unit	5406 - Holiday Worked Pay	-	-	4,040	3,100	3,100	(4,040)
1308 - SD - Civil Unit	5409 - Social Security & Medicare	75,484	75,359	66,300	85,196	9,837	9,059
1308 - SD - Civil Unit	5410 - Unemployment Insurance	460	614	565	927	313	49
1308 - SD - Civil Unit	5411 - Health Insurance Premiums	123,819	138,673	108,123	154,010	15,337	30,550
1308 - SD - Civil Unit	5412 - Workers Compensation	18,011	17,501	14,048	15,512	(1,989)	3,453

1308 - SD - Civil Unit	5413 - Life Insurance	656	679	527	713	34	152
1308 - SD - Civil Unit	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1308 - SD - Civil Unit	5416 - Arizona State Retirement	60,550	63,223	47,350	64,529	1,306	15,873
1308 - SD - Civil Unit	5420 - Public Safety Retirement	197,446	214,422	25,794	75,358	(139,064)	188,628
1308 - SD - Civil Unit	5422 - Dental Insurance Premiums	4,236	4,169	3,713	5,026	857	456
1308 - SD - Civil Unit	5423 - Interdepartmental Salaries - Charged out/Credit	(302)	-	(13,552)	-	-	13,552
1308 - SD - Civil Unit	5424 - Interdepartmental Salaries - Charged in/Debit	863	-	37	-	-	(37)
1308 - SD - Civil Unit	5425 - Interdepartmental Fringe - Charged out/Credit	(225)	-	(4,175)	-	-	4,175
1308 - SD - Civil Unit	5426 - Interdepartmental Fringe - Charged in/Debit	383	-	26	-	-	(26)
1308 - SD - Civil Unit	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(806)	-	-	806
1308 - SD - Civil Unit	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,036	-	-	(1,036)
1308 - SD - Civil Unit	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,485)	-	-	2,485
1308 - SD - Civil Unit	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,700	-	-	(1,700)
1308 - SD - Civil Unit	5439 - Paid Parental Leave	(836)	-	-	-	-	-
1308 - SD - Civil Unit	5440 - Sick Payout	11,239	-	34,567	-	-	(34,567)
1308 - SD - Civil Unit	5441 - Vacation Payout	8,354	-	13,029	-	-	(13,029)
1308 - SD - Civil Unit	5455 - Uniform Allowance	7,350	7,350	6,300	8,400	1,050	1,050
1308 - SD - Civil Unit	5457 - HSA Contribution - Employer	20,000	21,000	15,193	23,000	2,000	5,807
1308 - SD - Civil Unit	5462 - Workers Compensation Expense Offset	(18,636)	-	548	-	-	(548)
1308 - SD - Civil Unit	5468 - Incentive Pay	-	-	5,700	-	-	(5,700)
1308 - SD - Civil Unit	5469 - Short-term Disability	-	4,738	3,948	5,356	618	790
1308 - SD - Civil Unit	5473 - PSPRS Expense Offset	-	(147,801)	-	-	147,801	(147,801)
1308 - SD - Civil Unit	5475 - Pandemic Vacation Payout	-	-	4,653	-	-	(4,653)
1309 - SD - Vehicle Immobilization Unit	5002 - Computer Equipment less than $1,000	-	333	145	-	(333)	188
1309 - SD - Vehicle Immobilization Unit	5013 - Janitorial Supplies	4,559	-	-	-	-	-
1309 - SD - Vehicle Immobilization Unit	5014 - Clothing, Uniforms, and Safety Apparel	-	1,200	-	1,200	-	1,200
1309 - SD - Vehicle Immobilization Unit	5144 - Towing Services	-	-	750	-	-	(750)
1309 - SD - Vehicle Immobilization Unit	5149 - R&M-Machinery & Equipment Services	637	2,166	515	2,166	-	1,651
1309 - SD - Vehicle Immobilization Unit	5160 - Banking Credit Card Fees and Charges	5,108	3,900	4,612	3,900	-	(712)
1309 - SD - Vehicle Immobilization Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,344	1,342	1,056	1,342	-	286
1309 - SD - Vehicle Immobilization Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16	-	9	-	-	(9)
1309 - SD - Vehicle Immobilization Unit	5400 - Salaries & Wages	197,579	196,744	176,418	241,252	44,508	20,326
1309 - SD - Vehicle Immobilization Unit	5401 - Overtime	585	-	14	-	-	(14)
1309 - SD - Vehicle Immobilization Unit	5403 - Shift Differential	11	-	5	-	-	(5)
1309 - SD - Vehicle Immobilization Unit	5409 - Social Security & Medicare	14,316	15,051	12,915	18,456	3,405	2,136
1309 - SD - Vehicle Immobilization Unit	5410 - Unemployment Insurance	91	123	111	201	78	12
1309 - SD - Vehicle Immobilization Unit	5411 - Health Insurance Premiums	38,606	42,347	34,651	46,796	4,449	7,696
1309 - SD - Vehicle Immobilization Unit	5412 - Workers Compensation	332	334	249	265	(69)	85
1309 - SD - Vehicle Immobilization Unit	5413 - Life Insurance	170	170	149	204	34	21
1309 - SD - Vehicle Immobilization Unit	5416 - Arizona State Retirement	24,220	24,416	21,870	29,360	4,944	2,546
1309 - SD - Vehicle Immobilization Unit	5422 - Dental Insurance Premiums	405	400	951	1,294	894	(551)
1309 - SD - Vehicle Immobilization Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,490)	-	-	2,490
1309 - SD - Vehicle Immobilization Unit	5424 - Interdepartmental Salaries - Charged in/Debit	287	-	25	-	-	(25)
1309 - SD - Vehicle Immobilization Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,089)	-	-	1,089
1309 - SD - Vehicle Immobilization Unit	5426 - Interdepartmental Fringe - Charged in/Debit	165	-	9	-	-	(9)
1309 - SD - Vehicle Immobilization Unit	5427 - Labor Distribution Fringe Charged out/Credit	(117)	-	-	-	-	-
1309 - SD - Vehicle Immobilization Unit	5429 - Labor Distribution Salaries Charged out/Credit	(351)	-	-	-	-	-
1309 - SD - Vehicle Immobilization Unit	5457 - HSA Contribution - Employer	6,188	6,000	4,664	6,000	-	1,336
1309 - SD - Vehicle Immobilization Unit	5462 - Workers Compensation Expense Offset	(345)	-	10	-	-	(10)
1309 - SD - Vehicle Immobilization Unit	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
1309 - SD - Vehicle Immobilization Unit	5469 - Short-term Disability	-	954	855	1,169	215	99
1310 - SD - Economic Crimes Section	5000 - Office Supplies	86	-	-	-	-	-
1310 - SD - Economic Crimes Section	5002 - Computer Equipment less than $1,000	-	667	342	-	(667)	325
1310 - SD - Economic Crimes Section	5003 - Food Supplies	890	-	286	-	-	(286)
1310 - SD - Economic Crimes Section	5006 - Medical & Lab Supplies	(121)	-	282	-	-	(282)
1310 - SD - Economic Crimes Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,952	-	291	-	-	(291)
1310 - SD - Economic Crimes Section	5009 - Law Enforcement Supplies	558	-	-	-	-	-
1310 - SD - Economic Crimes Section	5010 - Repair & Maintenance Supplies	379	-	74	-	-	(74)
1310 - SD - Economic Crimes Section	5014 - Clothing, Uniforms, and Safety Apparel	3,392	5,000	498	5,000	-	4,502
1310 - SD - Economic Crimes Section	5020 - Tools & Equipment Under $1,000	342	-	2,923	-	-	(2,923)
1310 - SD - Economic Crimes Section	5021 - Furniture Under $1,000	1,913	-	-	-	-	-
1310 - SD - Economic Crimes Section	5022 - Signage Supplies & Services	806	-	-	-	-	-
1310 - SD - Economic Crimes Section	5106 - Transcription Services	120,681	180,000	55,396	160,000	(20,000)	124,604

1310 - SD - Economic Crimes Section	5108 - Extradition & Investigation	-	10,000	-	10,000	-	10,000
1310 - SD - Economic Crimes Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	9,687	9,274	17,356	-	(9,274)	(8,082)
1310 - SD - Economic Crimes Section	5130 - Veterinary Services	1,488	10,000	1,175	10,000	-	8,825
1310 - SD - Economic Crimes Section	5138 - In State Training	-	-	106	-	-	(106)
1310 - SD - Economic Crimes Section	5143 - Printing & Microfilming	53	-	-	-	-	-
1310 - SD - Economic Crimes Section	5149 - R&M-Machinery & Equipment Services	39,417	50,000	13,968	50,000	-	36,032
1310 - SD - Economic Crimes Section	5156 - Investigative Services	450	-	318	-	-	(318)
1310 - SD - Economic Crimes Section	5163 - Laundry & Linen Services	88	-	-	-	-	-
1310 - SD - Economic Crimes Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,432	3,077	1,152	3,077	-	1,925
1310 - SD - Economic Crimes Section	5306 - ISF Fleet Charges - Motor Pool	262,266	265,357	242,004	258,384	(6,973)	23,353
1310 - SD - Economic Crimes Section	5309 - Dues and Memberships	65	1,000	744	1,000	-	256
1310 - SD - Economic Crimes Section	5321 - ISF Risk Charges - Other Insurance Premiums	148	-	-	-	-	-
1310 - SD - Economic Crimes Section	5400 - Salaries & Wages	2,425,213	2,492,979	1,976,100	2,619,136	126,157	516,879
1310 - SD - Economic Crimes Section	5401 - Overtime	51,636	58,539	90,699	60,288	1,749	(32,160)
1310 - SD - Economic Crimes Section	5402 - On Call Pay	128,146	147,101	113,032	138,448	(8,653)	34,069
1310 - SD - Economic Crimes Section	5403 - Shift Differential	2,542	4,223	5,095	5,300	1,077	(872)
1310 - SD - Economic Crimes Section	5406 - Holiday Worked Pay	3,235	1,802	16,140	17,000	15,198	(14,338)
1310 - SD - Economic Crimes Section	5407 - Special Assignment Pay	264	-	2,455	3,600	3,600	(2,455)
1310 - SD - Economic Crimes Section	5409 - Social Security & Medicare	198,698	193,685	163,113	203,255	9,570	30,572
1310 - SD - Economic Crimes Section	5410 - Unemployment Insurance	1,243	1,578	1,422	2,211	633	156
1310 - SD - Economic Crimes Section	5411 - Health Insurance Premiums	351,617	367,314	306,641	441,000	73,686	60,673
1310 - SD - Economic Crimes Section	5412 - Workers Compensation	65,984	61,528	44,559	48,874	(12,654)	16,969
1310 - SD - Economic Crimes Section	5413 - Life Insurance	1,360	1,392	1,050	1,358	(34)	342
1310 - SD - Economic Crimes Section	5416 - Arizona State Retirement	21,644	18,230	16,453	19,530	1,300	1,777
1310 - SD - Economic Crimes Section	5420 - Public Safety Retirement	1,578,376	1,797,924	260,889	566,401	(1,231,523)	1,537,035
1310 - SD - Economic Crimes Section	5422 - Dental Insurance Premiums	10,988	10,180	9,241	12,629	2,449	939
1310 - SD - Economic Crimes Section	5423 - Interdepartmental Salaries - Charged out/Credit	(5,670)	-	(23,555)	-	-	23,555
1310 - SD - Economic Crimes Section	5425 - Interdepartmental Fringe - Charged out/Credit	(4,084)	-	(8,154)	-	-	8,154
1310 - SD - Economic Crimes Section	5427 - Labor Distribution Fringe Charged out/Credit	(20,234)	-	(17,353)	-	-	17,353
1310 - SD - Economic Crimes Section	5428 - Labor Distribution Fringe Charged in/Debit	15,616	16,323	6,281	6,219	(10,104)	10,042
1310 - SD - Economic Crimes Section	5429 - Labor Distribution Salaries Charged out/Credit	(21,341)	-	(48,799)	-	-	48,799
1310 - SD - Economic Crimes Section	5430 - Labor Distribution Salaries Charged in/Debit	16,928	16,223	20,511	17,034	811	(4,288)
1310 - SD - Economic Crimes Section	5439 - Paid Parental Leave	12,562	-	7,365	-	-	(7,365)
1310 - SD - Economic Crimes Section	5440 - Sick Payout	36,327	-	-	-	-	-
1310 - SD - Economic Crimes Section	5441 - Vacation Payout	40,941	-	9,236	-	-	(9,236)
1310 - SD - Economic Crimes Section	5442 - Initial Appearance Pay	276	-	3,863	-	-	(3,863)
1310 - SD - Economic Crimes Section	5455 - Uniform Allowance	45,780	38,850	21,210	37,800	(1,050)	17,640
1310 - SD - Economic Crimes Section	5457 - HSA Contribution - Employer	60,614	60,001	45,613	60,001	-	14,388
1310 - SD - Economic Crimes Section	5462 - Workers Compensation Expense Offset	(68,220)	-	1,866	-	-	(1,866)
1310 - SD - Economic Crimes Section	5468 - Incentive Pay	-	-	8,700	-	-	(8,700)
1310 - SD - Economic Crimes Section	5469 - Short-term Disability	-	12,082	9,487	12,692	610	2,595
1310 - SD - Economic Crimes Section	5473 - PSPRS Expense Offset	-	(1,397,784)	-	-	1,397,784	(1,397,784)
1310 - SD - Economic Crimes Section	5475 - Pandemic Vacation Payout	-	-	4,887	-	-	(4,887)
1310 - SD - Economic Crimes Section	5505 - Law Enforcement Equipment - Non-Capital	8,739	-	-	-	-	-
1313 - SD - Executive Staff	5000 - Office Supplies	2,248	-	1,150	-	-	(1,150)
1313 - SD - Executive Staff	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,150	-	-	-	-	-
1313 - SD - Executive Staff	5002 - Computer Equipment less than $1,000	2,183	1,000	922	-	(1,000)	78
1313 - SD - Executive Staff	5003 - Food Supplies	321	-	683	-	-	(683)
1313 - SD - Executive Staff	5004 - Food Preparations Supplies	126	-	39	-	-	(39)
1313 - SD - Executive Staff	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	458	5,000	6,272	1,000	(4,000)	(1,272)
1313 - SD - Executive Staff	5010 - Repair & Maintenance Supplies	1,215	-	147	-	-	(147)
1313 - SD - Executive Staff	5014 - Clothing, Uniforms, and Safety Apparel	220	-	-	-	-	-
1313 - SD - Executive Staff	5020 - Tools & Equipment Under $1,000	2,245	-	314	-	-	(314)
1313 - SD - Executive Staff	5021 - Furniture Under $1,000	8,696	-	-	-	-	-
1313 - SD - Executive Staff	5022 - Signage Supplies & Services	714	-	-	-	-	-
1313 - SD - Executive Staff	5138 - In State Training	185	-	-	-	-	-
1313 - SD - Executive Staff	5140 - In State Travel	-	2,500	310	2,500	-	2,190
1313 - SD - Executive Staff	5142 - Postage & Freight	27,830	21,000	23,255	21,000	-	(2,255)
1313 - SD - Executive Staff	5143 - Printing & Microfilming	963	-	-	-	-	-
1313 - SD - Executive Staff	5149 - R&M-Machinery & Equipment Services	1,613	100	502	100	-	(402)
1313 - SD - Executive Staff	5152 - Other Professional Services	2,091	-	1,417	-	-	(1,417)
1313 - SD - Executive Staff	5162 - Advertising	9,984	-	-	-	-	-
1313 - SD - Executive Staff	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,458	1,346	1,067	1,346	-	279

1313 - SD - Executive Staff	5203 - Interdepartmental Supplies & Services - Charged In/Debit	226	-	4	-	-	(4)
1313 - SD - Executive Staff	5306 - ISF Fleet Charges - Motor Pool	24,871	24,677	18,013	16,290	(8,387)	6,664
1313 - SD - Executive Staff	5309 - Dues and Memberships	10,020	20,000	6,252	20,000	-	13,748
1313 - SD - Executive Staff	5318 - ISF Risk Charges - General Liability Insurance Premiums	48,062	-	-	-	-	-
1313 - SD - Executive Staff	5319 - ISF Risk Charges - Property Damage Insurance Premiums	2,823	-	-	-	-	-
1313 - SD - Executive Staff	5320 - ISF Risk Charges - Malpractice Insurance Premiums	2,229	-	-	-	-	-
1313 - SD - Executive Staff	5321 - ISF Risk Charges - Other Insurance Premiums	1,378	43,335	-	33,627	(9,708)	43,335
1313 - SD - Executive Staff	5400 - Salaries & Wages	410,860	467,234	341,637	445,210	(22,024)	125,597
1313 - SD - Executive Staff	5409 - Social Security & Medicare	37,567	33,963	24,222	32,022	(1,941)	9,741
1313 - SD - Executive Staff	5410 - Unemployment Insurance	193	291	166	371	80	125
1313 - SD - Executive Staff	5411 - Health Insurance Premiums	38,382	35,926	30,520	41,547	5,621	5,406
1313 - SD - Executive Staff	5412 - Workers Compensation	3,533	3,214	2,037	2,346	(868)	1,177
1313 - SD - Executive Staff	5413 - Life Insurance	140	170	106	136	(34)	64
1313 - SD - Executive Staff	5416 - Arizona State Retirement	25,295	45,472	15,365	19,995	(25,477)	30,107
1313 - SD - Executive Staff	5419 - Elected Official Retirement	57,054	62,062	49,476	62,062	-	12,586
1313 - SD - Executive Staff	5420 - Public Safety Retirement	51,497	-	8,098	20,116	20,116	(8,098)
1313 - SD - Executive Staff	5422 - Dental Insurance Premiums	1,215	192	783	1,013	821	(591)
1313 - SD - Executive Staff	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,681)	-	-	4,681
1313 - SD - Executive Staff	5424 - Interdepartmental Salaries - Charged in/Debit	1,796	-	268	-	-	(268)
1313 - SD - Executive Staff	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,277)	-	-	1,277
1313 - SD - Executive Staff	5426 - Interdepartmental Fringe - Charged in/Debit	650	-	88	-	-	(88)
1313 - SD - Executive Staff	5427 - Labor Distribution Fringe Charged out/Credit	1,259	-	-	-	-	-
1313 - SD - Executive Staff	5428 - Labor Distribution Fringe Charged in/Debit	(8,309)	-	-	-	-	-
1313 - SD - Executive Staff	5429 - Labor Distribution Salaries Charged out/Credit	7,245	-	-	-	-	-
1313 - SD - Executive Staff	5430 - Labor Distribution Salaries Charged in/Debit	(8,083)	-	-	-	-	-
1313 - SD - Executive Staff	5440 - Sick Payout	79,159	-	-	-	-	-
1313 - SD - Executive Staff	5441 - Vacation Payout	37,617	-	-	-	-	-
1313 - SD - Executive Staff	5455 - Uniform Allowance	315	-	1,050	1,050	1,050	(1,050)
1313 - SD - Executive Staff	5457 - HSA Contribution - Employer	5,495	10,000	3,276	4,000	(6,000)	6,724
1313 - SD - Executive Staff	5462 - Workers Compensation Expense Offset	(3,641)	-	102	-	-	(102)
1313 - SD - Executive Staff	5468 - Incentive Pay	-	-	900	-	-	(900)
1313 - SD - Executive Staff	5469 - Short-term Disability	-	2,000	1,382	1,852	(148)	618
1313 - SD - Executive Staff	5503 - Furniture - Non-Capital	2,890	-	-	-	-	-
1313 - SD - Executive Staff	5504 - Office Machines & Computers - Non-Capital	11,159	-	-	-	-	-
1313 - SD - Executive Staff	5506 - Kitchen & Laundry Equipment - Non-Capital	2,685	-	-	-	-	-
1314 - SD - Transcription unit	5002 - Computer Equipment less than $1,000	-	2,000	-	-	(2,000)	2,000
1314 - SD - Transcription unit	5010 - Repair & Maintenance Supplies	322	-	-	-	-	-
1314 - SD - Transcription unit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	13,000	-	-	(13,000)	13,000
1314 - SD - Transcription unit	5149 - R&M-Machinery & Equipment Services	141	184	78	184	-	106
1314 - SD - Transcription unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,140	1,146	950	1,146	-	196
1314 - SD - Transcription unit	5400 - Salaries & Wages	1,029,914	1,087,691	757,490	1,101,723	14,032	330,201
1314 - SD - Transcription unit	5401 - Overtime	11,378	16,910	22,801	13,776	(3,134)	(5,891)
1314 - SD - Transcription unit	5403 - Shift Differential	17,371	17,510	11,853	15,500	(2,010)	5,657
1314 - SD - Transcription unit	5406 - Holiday Worked Pay	21,317	24,486	14,083	14,900	(9,586)	10,403
1314 - SD - Transcription unit	5409 - Social Security & Medicare	79,578	83,209	60,646	84,282	1,073	22,563
1314 - SD - Transcription unit	5410 - Unemployment Insurance	487	678	518	917	239	160
1314 - SD - Transcription unit	5411 - Health Insurance Premiums	151,104	166,299	126,103	196,705	30,406	40,196
1314 - SD - Transcription unit	5412 - Workers Compensation	1,817	1,850	1,143	1,212	(638)	707
1314 - SD - Transcription unit	5413 - Life Insurance	1,005	1,053	709	1,019	(34)	344
1314 - SD - Transcription unit	5416 - Arizona State Retirement	132,006	134,982	99,874	134,079	(903)	35,108
1314 - SD - Transcription unit	5421 - Corrections Officer Retirement	-	-	85	-	-	(85)
1314 - SD - Transcription unit	5422 - Dental Insurance Premiums	4,997	4,819	3,891	4,993	174	928
1314 - SD - Transcription unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(14,669)	-	-	14,669
1314 - SD - Transcription unit	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	64	-	-	(64)
1314 - SD - Transcription unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,629)	-	-	5,629
1314 - SD - Transcription unit	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	12	-	-	(12)
1314 - SD - Transcription unit	5427 - Labor Distribution Fringe Charged out/Credit	53	-	(1,958)	-	-	1,958
1314 - SD - Transcription unit	5428 - Labor Distribution Fringe Charged in/Debit	49	-	56	-	-	(56)
1314 - SD - Transcription unit	5429 - Labor Distribution Salaries Charged out/Credit	96	-	(4,128)	-	-	4,128
1314 - SD - Transcription unit	5430 - Labor Distribution Salaries Charged in/Debit	144	-	75	-	-	(75)
1314 - SD - Transcription unit	5441 - Vacation Payout	1,020	-	7,712	-	-	(7,712)
1314 - SD - Transcription unit	5457 - HSA Contribution - Employer	28,484	29,000	20,319	35,000	6,000	8,681
1314 - SD - Transcription unit	5462 - Workers Compensation Expense Offset	(1,885)	-	52	-	-	(52)

1314 - SD - Transcription unit	5468 - Incentive Pay	-	-	6,600	-	-	(6,600)
1314 - SD - Transcription unit	5469 - Short-term Disability	-	5,271	3,686	5,338	67	1,585
1314 - SD - Transcription unit	5475 - Pandemic Vacation Payout	-	-	3,231	-	-	(3,231)
1315 - SD - Administrative Segregation Section	5138 - In State Training	-	-	(891)	-	-	891
1315 - SD - Administrative Segregation Section	5306 - ISF Fleet Charges - Motor Pool	-	-	744	-	-	(744)
1315 - SD - Administrative Segregation Section	5400 - Salaries & Wages	1,977,535	1,635,012	3,147,824	5,697,787	4,062,775	(1,512,812)
1315 - SD - Administrative Segregation Section	5401 - Overtime	74,942	112,743	603,516	121,355	8,612	(490,773)
1315 - SD - Administrative Segregation Section	5402 - On Call Pay	497	-	698	-	-	(698)
1315 - SD - Administrative Segregation Section	5403 - Shift Differential	15,038	13,081	51,041	79,300	66,219	(37,960)
1315 - SD - Administrative Segregation Section	5406 - Holiday Worked Pay	57,466	57,346	144,402	171,300	113,954	(87,056)
1315 - SD - Administrative Segregation Section	5409 - Social Security & Medicare	161,778	127,420	300,171	443,874	316,454	(172,751)
1315 - SD - Administrative Segregation Section	5410 - Unemployment Insurance	1,004	1,038	2,558	4,829	3,791	(1,520)
1315 - SD - Administrative Segregation Section	5411 - Health Insurance Premiums	324,742	294,331	523,276	974,366	680,035	(228,945)
1315 - SD - Administrative Segregation Section	5412 - Workers Compensation	56,583	42,805	85,001	113,143	70,338	(42,196)
1315 - SD - Administrative Segregation Section	5413 - Life Insurance	1,387	1,155	2,203	3,939	2,784	(1,048)
1315 - SD - Administrative Segregation Section	5416 - Arizona State Retirement	2,914	-	4,604	-	-	(4,604)
1315 - SD - Administrative Segregation Section	5421 - Corrections Officer Retirement	699,581	573,912	134,884	430,077	(143,835)	439,028
1315 - SD - Administrative Segregation Section	5422 - Dental Insurance Premiums	11,238	9,477	16,786	27,327	17,850	(7,309)
1315 - SD - Administrative Segregation Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(30,102)	-	-	30,102
1315 - SD - Administrative Segregation Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(9,295)	-	-	9,295
1315 - SD - Administrative Segregation Section	5427 - Labor Distribution Fringe Charged out/Credit	(15,894)	-	(19,380)	-	-	19,380
1315 - SD - Administrative Segregation Section	5428 - Labor Distribution Fringe Charged in/Debit	7,176	-	13,135	-	-	(13,135)
1315 - SD - Administrative Segregation Section	5429 - Labor Distribution Salaries Charged out/Credit	(25,492)	-	(78,253)	-	-	78,253
1315 - SD - Administrative Segregation Section	5430 - Labor Distribution Salaries Charged in/Debit	15,862	-	54,269	-	-	(54,269)
1315 - SD - Administrative Segregation Section	5439 - Paid Parental Leave	22,103	-	21,900	-	-	(21,900)
1315 - SD - Administrative Segregation Section	5440 - Sick Payout	11,984	-	-	-	-	-
1315 - SD - Administrative Segregation Section	5441 - Vacation Payout	13,070	-	35,017	-	-	(35,017)
1315 - SD - Administrative Segregation Section	5455 - Uniform Allowance	44,550	30,600	45,286	104,400	73,800	(14,686)
1315 - SD - Administrative Segregation Section	5457 - HSA Contribution - Employer	57,783	49,000	84,288	167,001	118,001	(35,288)
1315 - SD - Administrative Segregation Section	5462 - Workers Compensation Expense Offset	(58,292)	-	2,933	-	-	(2,933)
1315 - SD - Administrative Segregation Section	5468 - Incentive Pay	-	-	17,100	-	-	(17,100)
1315 - SD - Administrative Segregation Section	5469 - Short-term Disability	-	7,923	15,449	27,613	19,690	(7,526)
1315 - SD - Administrative Segregation Section	5472 - CORP Expense Offset	-	(367,586)	-	-	367,586	(367,586)
1315 - SD - Administrative Segregation Section	5475 - Pandemic Vacation Payout	-	-	6,816	-	-	(6,816)
1316 - SD - Corrections Facilities Maintenance	5002 - Computer Equipment less than $1,000	54	-	38	-	-	(38)
1316 - SD - Corrections Facilities Maintenance	5007 - Fuel & Oil	-	1,000	1,309	1,000	-	(309)
1316 - SD - Corrections Facilities Maintenance	5010 - Repair & Maintenance Supplies	143,536	86,510	697,120	460,921	374,411	(610,610)
1316 - SD - Corrections Facilities Maintenance	5012 - Chemicals	4,871	2,000	6,332	2,000	-	(4,332)
1316 - SD - Corrections Facilities Maintenance	5013 - Janitorial Supplies	40	-	15,733	-	-	(15,733)
1316 - SD - Corrections Facilities Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	-	500	398	500	-	102
1316 - SD - Corrections Facilities Maintenance	5020 - Tools & Equipment Under $1,000	432	2,000	4,332	2,000	-	(2,332)
1316 - SD - Corrections Facilities Maintenance	5021 - Furniture Under $1,000	33,270	35,000	676	35,000	-	34,324
1316 - SD - Corrections Facilities Maintenance	5022 - Signage Supplies & Services	2,038	-	44	-	-	(44)
1316 - SD - Corrections Facilities Maintenance	5023 - Vandalism Repairs	415	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5113 - Architectural Services	-	-	14,632	-	-	(14,632)
1316 - SD - Corrections Facilities Maintenance	5115 - Construction Management Services	-	-	12,847	-	-	(12,847)
1316 - SD - Corrections Facilities Maintenance	5142 - Postage & Freight	30	-	35	-	-	(35)
1316 - SD - Corrections Facilities Maintenance	5143 - Printing & Microfilming	-	-	4	-	-	(4)
1316 - SD - Corrections Facilities Maintenance	5145 - Security	-	-	636	-	-	(636)
1316 - SD - Corrections Facilities Maintenance	5146 - Moving and Storage Fees	1,233	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5149 - R&M-Machinery & Equipment Services	202,506	66,000	24,134	70,001	4,001	41,866
1316 - SD - Corrections Facilities Maintenance	5150 - R&M Building Services	170,022	66,625	412,960	1,047,887	981,262	(346,335)
1316 - SD - Corrections Facilities Maintenance	5151 - R&M Grounds and Landscaping	44,255	11,673	22,962	116,673	105,000	(11,289)
1316 - SD - Corrections Facilities Maintenance	5152 - Other Professional Services	786	-	5,350	-	-	(5,350)
1316 - SD - Corrections Facilities Maintenance	5160 - Banking Credit Card Fees and Charges	25	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	12,621	1,578	6,283	1,578	-	(4,705)
1316 - SD - Corrections Facilities Maintenance	5178 - Janitorial Services	40,696	-	12,325	25,000	25,000	(12,325)
1316 - SD - Corrections Facilities Maintenance	5179 - Pest Control Services	5,244	4,500	7,966	4,500	-	(3,466)
1316 - SD - Corrections Facilities Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	12,634	24,000	12,134	24,000	-	11,866
1316 - SD - Corrections Facilities Maintenance	5301 - Electricity	939,616	892,100	817,335	892,100	-	74,765
1316 - SD - Corrections Facilities Maintenance	5302 - Water & Sewer	688,863	711,100	497,720	741,100	30,000	213,380
1316 - SD - Corrections Facilities Maintenance	5303 - Natural Gas	157,233	138,000	152,913	168,000	30,000	(14,913)
1316 - SD - Corrections Facilities Maintenance	5304 - Waste Disposal and Recycling	30,459	8,100	35,210	8,100	-	(27,110)

1316 - SD - Corrections Facilities Maintenance	5307 - Regulatory Permitting Fees	200	-	200	-	-	(200)
1316 - SD - Corrections Facilities Maintenance	5341 - Bad Debt Expense AP05 (Finance Only)	335	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5355 - Solar Energy	51,701	20,000	-	20,000	-	20,000
1316 - SD - Corrections Facilities Maintenance	5360 - Internet Charges - External	-	-	19,516	-	-	(19,516)
1316 - SD - Corrections Facilities Maintenance	5400 - Salaries & Wages	435,433	506,055	362,987	522,453	16,398	143,068
1316 - SD - Corrections Facilities Maintenance	5401 - Overtime	703	2,542	171	754	(1,788)	2,371
1316 - SD - Corrections Facilities Maintenance	5403 - Shift Differential	1,272	1,957	1,620	1,400	(557)	337
1316 - SD - Corrections Facilities Maintenance	5406 - Holiday Worked Pay	1,771	2,120	865	1,200	(920)	1,255
1316 - SD - Corrections Facilities Maintenance	5409 - Social Security & Medicare	33,083	38,783	25,544	40,037	1,254	13,239
1316 - SD - Corrections Facilities Maintenance	5410 - Unemployment Insurance	211	316	228	435	119	88
1316 - SD - Corrections Facilities Maintenance	5411 - Health Insurance Premiums	82,919	92,182	74,194	107,373	15,191	17,988
1316 - SD - Corrections Facilities Maintenance	5412 - Workers Compensation	14,473	17,213	10,517	11,091	(6,122)	6,696
1316 - SD - Corrections Facilities Maintenance	5413 - Life Insurance	409	441	315	441	-	126
1316 - SD - Corrections Facilities Maintenance	5416 - Arizona State Retirement	46,914	55,972	39,846	56,551	579	16,126
1316 - SD - Corrections Facilities Maintenance	5421 - Corrections Officer Retirement	19,592	19,282	1,803	4,692	(14,590)	17,479
1316 - SD - Corrections Facilities Maintenance	5422 - Dental Insurance Premiums	2,336	2,281	1,840	2,556	275	441
1316 - SD - Corrections Facilities Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,626)	-	-	6,626
1316 - SD - Corrections Facilities Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	146,159	-	159,533	250,000	250,000	(159,533)
1316 - SD - Corrections Facilities Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,640)	-	-	2,640
1316 - SD - Corrections Facilities Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	64,047	-	71,425	112,500	112,500	(71,425)
1316 - SD - Corrections Facilities Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	-	-	3,023	-	-	(3,023)
1316 - SD - Corrections Facilities Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	-	-	517	-	-	(517)
1316 - SD - Corrections Facilities Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	-	-	6,333	-	-	(6,333)
1316 - SD - Corrections Facilities Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,250	-	-	(1,250)
1316 - SD - Corrections Facilities Maintenance	5440 - Sick Payout	4,088	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5441 - Vacation Payout	11,618	-	153	-	-	(153)
1316 - SD - Corrections Facilities Maintenance	5455 - Uniform Allowance	900	900	900	900	-	-
1316 - SD - Corrections Facilities Maintenance	5457 - HSA Contribution - Employer	15,036	16,000	11,383	16,000	-	4,617
1316 - SD - Corrections Facilities Maintenance	5462 - Workers Compensation Expense Offset	(15,002)	-	490	-	-	(490)
1316 - SD - Corrections Facilities Maintenance	5468 - Incentive Pay	-	-	3,600	-	-	(3,600)
1316 - SD - Corrections Facilities Maintenance	5469 - Short-term Disability	-	2,452	1,730	2,532	80	722
1316 - SD - Corrections Facilities Maintenance	5472 - CORP Expense Offset	-	(16,399)	-	-	16,399	(16,399)
1316 - SD - Corrections Facilities Maintenance	5503 - Furniture - Non-Capital	2,640	-	-	-	-	-
1316 - SD - Corrections Facilities Maintenance	5508 - Other Machines & Equipment - Non-Capital	3,340	-	-	-	-	-
1318 - SD - Financial Services Unit	5000 - Office Supplies	1,049	-	320	-	-	(320)
1318 - SD - Financial Services Unit	5002 - Computer Equipment less than $1,000	166	1,000	27	-	(1,000)	973
1318 - SD - Financial Services Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
1318 - SD - Financial Services Unit	5014 - Clothing, Uniforms, and Safety Apparel	-	500	-	500	-	500
1318 - SD - Financial Services Unit	5102 - Court Reporters	-	1,500	-	1,500	-	1,500
1318 - SD - Financial Services Unit	5121 - Accounting and Auditing Services	681	3,000	-	3,000	-	3,000
1318 - SD - Financial Services Unit	5126 - Medical Professional Services	4,292	11,500	4,592	11,500	-	6,908
1318 - SD - Financial Services Unit	5141 - Out of State Travel	-	-	868	-	-	(868)
1318 - SD - Financial Services Unit	5148 - Leases & Rental - Real Estate - External	1,225	-	-	-	-	-
1318 - SD - Financial Services Unit	5149 - R&M-Machinery & Equipment Services	1,671	2,000	-	2,000	-	2,000
1318 - SD - Financial Services Unit	5160 - Banking Credit Card Fees and Charges	-	1,000	-	2,500	1,500	1,000
1318 - SD - Financial Services Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	51	-	-	-	-	-
1318 - SD - Financial Services Unit	5309 - Dues and Memberships	-	-	275	-	-	(275)
1318 - SD - Financial Services Unit	5312 - Other Miscellaneous Charges	150	-	-	-	-	-
1318 - SD - Financial Services Unit	5329 - Interest Expense - Pooled Investments	995	-	-	-	-	-
1318 - SD - Financial Services Unit	5361 - Mobile Devices - External	468	-	628	-	-	(628)
1318 - SD - Financial Services Unit	5400 - Salaries & Wages	816,364	838,205	664,538	884,082	45,877	173,667
1318 - SD - Financial Services Unit	5407 - Special Assignment Pay	-	900	-	-	(900)	900
1318 - SD - Financial Services Unit	5409 - Social Security & Medicare	60,335	64,191	49,366	67,632	3,441	14,825
1318 - SD - Financial Services Unit	5410 - Unemployment Insurance	368	523	422	736	213	101
1318 - SD - Financial Services Unit	5411 - Health Insurance Premiums	86,995	94,444	74,255	104,502	10,058	20,189
1318 - SD - Financial Services Unit	5412 - Workers Compensation	1,377	1,427	932	972	(455)	495
1318 - SD - Financial Services Unit	5413 - Life Insurance	440	441	328	441	-	113
1318 - SD - Financial Services Unit	5416 - Arizona State Retirement	100,013	104,132	82,769	107,592	3,460	21,363
1318 - SD - Financial Services Unit	5422 - Dental Insurance Premiums	2,486	2,458	1,813	2,484	26	645
1318 - SD - Financial Services Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,236)	-	-	9,236
1318 - SD - Financial Services Unit	5424 - Interdepartmental Salaries - Charged in/Debit	287	-	-	-	-	-
1318 - SD - Financial Services Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,255)	-	-	3,255
1318 - SD - Financial Services Unit	5426 - Interdepartmental Fringe - Charged in/Debit	130	-	-	-	-	-

1318 - SD - Financial Services Unit	5439 - Paid Parental Leave	1,876	-	2,032	-	-	(2,032)
1318 - SD - Financial Services Unit	5441 - Vacation Payout	-	-	203	-	-	(203)
1318 - SD - Financial Services Unit	5457 - HSA Contribution - Employer	15,532	15,000	10,892	15,000	-	4,108
1318 - SD - Financial Services Unit	5462 - Workers Compensation Expense Offset	(1,427)	-	42	-	-	(42)
1318 - SD - Financial Services Unit	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
1318 - SD - Financial Services Unit	5469 - Short-term Disability	-	4,054	3,181	4,248	194	873
1319 - SD - Foothills District	5002 - Computer Equipment less than $1,000	-	1,000	691	-	(1,000)	309
1319 - SD - Foothills District	5007 - Fuel & Oil	-	-	46	-	-	(46)
1319 - SD - Foothills District	5009 - Law Enforcement Supplies	38	-	-	-	-	-
1319 - SD - Foothills District	5010 - Repair & Maintenance Supplies	617	5,000	2,357	5,000	-	2,643
1319 - SD - Foothills District	5013 - Janitorial Supplies	368	-	-	-	-	-
1319 - SD - Foothills District	5014 - Clothing, Uniforms, and Safety Apparel	879	5,014	477	5,014	-	4,537
1319 - SD - Foothills District	5020 - Tools & Equipment Under $1,000	1,241	-	483	-	-	(483)
1319 - SD - Foothills District	5022 - Signage Supplies & Services	-	-	590	-	-	(590)
1319 - SD - Foothills District	5030 - Animal Sheltering Supplies (PACC)	-	-	149	-	-	(149)
1319 - SD - Foothills District	5143 - Printing & Microfilming	16	-	-	-	-	-
1319 - SD - Foothills District	5144 - Towing Services	44	-	-	-	-	-
1319 - SD - Foothills District	5145 - Security	-	-	2,929	-	-	(2,929)
1319 - SD - Foothills District	5148 - Leases & Rental - Real Estate - External	20,244	20,000	12,008	20,000	-	7,992
1319 - SD - Foothills District	5149 - R&M-Machinery & Equipment Services	40,049	75,000	33,780	75,000	-	41,220
1319 - SD - Foothills District	5150 - R&M Building Services	-	-	14,885	-	-	(14,885)
1319 - SD - Foothills District	5151 - R&M Grounds and Landscaping	-	-	257	-	-	(257)
1319 - SD - Foothills District	5163 - Laundry & Linen Services	232	-	98	-	-	(98)
1319 - SD - Foothills District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,399	2,667	1,989	2,667	-	678
1319 - SD - Foothills District	5178 - Janitorial Services	2,597	2,000	8,287	2,000	-	(6,287)
1319 - SD - Foothills District	5179 - Pest Control Services	293	-	331	-	-	(331)
1319 - SD - Foothills District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,406	-	2,404	-	-	(2,404)
1319 - SD - Foothills District	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	35	-	-	(35)
1319 - SD - Foothills District	5301 - Electricity	3,598	6,000	2,134	6,000	-	3,866
1319 - SD - Foothills District	5302 - Water & Sewer	379	500	303	500	-	197
1319 - SD - Foothills District	5303 - Natural Gas	462	500	344	500	-	156
1319 - SD - Foothills District	5304 - Waste Disposal and Recycling	430	-	694	-	-	(694)
1319 - SD - Foothills District	5306 - ISF Fleet Charges - Motor Pool	864,944	925,759	703,735	838,191	(87,568)	222,024
1319 - SD - Foothills District	5360 - Internet Charges - External	16,385	22,150	12,987	22,150	-	9,163
1319 - SD - Foothills District	5400 - Salaries & Wages	3,792,655	3,996,592	2,843,580	3,996,207	(385)	1,153,012
1319 - SD - Foothills District	5401 - Overtime	101,139	94,124	151,037	97,876	3,752	(56,913)
1319 - SD - Foothills District	5402 - On Call Pay	70,223	-	66,472	86,530	86,530	(66,472)
1319 - SD - Foothills District	5403 - Shift Differential	36,387	37,595	27,930	37,100	(495)	9,665
1319 - SD - Foothills District	5406 - Holiday Worked Pay	107,321	117,660	100,208	113,800	(3,860)	17,452
1319 - SD - Foothills District	5407 - Special Assignment Pay	1,979	-	2,165	3,600	3,600	(2,165)
1319 - SD - Foothills District	5409 - Social Security & Medicare	312,219	310,962	238,736	310,771	(191)	72,226
1319 - SD - Foothills District	5410 - Unemployment Insurance	1,920	2,532	2,054	3,379	847	478
1319 - SD - Foothills District	5411 - Health Insurance Premiums	540,131	653,152	385,902	598,544	(54,608)	267,250
1319 - SD - Foothills District	5412 - Workers Compensation	106,440	102,591	66,620	77,644	(24,947)	35,971
1319 - SD - Foothills District	5413 - Life Insurance	2,172	2,275	1,597	2,207	(68)	678
1319 - SD - Foothills District	5416 - Arizona State Retirement	9,588	9,659	7,835	10,452	793	1,824
1319 - SD - Foothills District	5419 - Elected Official Retirement	-	-	378	-	-	(378)
1319 - SD - Foothills District	5420 - Public Safety Retirement	3,031,661	3,219,334	319,376	890,774	(2,328,560)	2,899,958
1319 - SD - Foothills District	5422 - Dental Insurance Premiums	18,133	18,800	13,494	19,525	725	5,306
1319 - SD - Foothills District	5423 - Interdepartmental Salaries - Charged out/Credit	(14,011)	-	(27,034)	-	-	27,034
1319 - SD - Foothills District	5424 - Interdepartmental Salaries - Charged in/Debit	3,980	-	13,015	-	-	(13,015)
1319 - SD - Foothills District	5425 - Interdepartmental Fringe - Charged out/Credit	(13,521)	-	(10,283)	-	-	10,283
1319 - SD - Foothills District	5426 - Interdepartmental Fringe - Charged in/Debit	1,567	-	5,438	-	-	(5,438)
1319 - SD - Foothills District	5427 - Labor Distribution Fringe Charged out/Credit	(77,462)	-	(19,771)	-	-	19,771
1319 - SD - Foothills District	5428 - Labor Distribution Fringe Charged in/Debit	2,216	-	3,504	-	-	(3,504)
1319 - SD - Foothills District	5429 - Labor Distribution Salaries Charged out/Credit	(84,072)	-	(60,642)	-	-	60,642
1319 - SD - Foothills District	5430 - Labor Distribution Salaries Charged in/Debit	2,583	-	10,824	-	-	(10,824)
1319 - SD - Foothills District	5439 - Paid Parental Leave	29,490	-	3,889	-	-	(3,889)
1319 - SD - Foothills District	5441 - Vacation Payout	1,305	-	2,278	-	-	(2,278)
1319 - SD - Foothills District	5442 - Initial Appearance Pay	19,994	-	14,009	-	-	(14,009)
1319 - SD - Foothills District	5455 - Uniform Allowance	72,345	68,250	36,750	66,150	(2,100)	31,500
1319 - SD - Foothills District	5457 - HSA Contribution - Employer	92,042	101,001	58,951	85,000	(16,001)	42,050
1319 - SD - Foothills District	5462 - Workers Compensation Expense Offset	(110,343)	-	3,369	-	-	(3,369)

1319 - SD - Foothills District	5468 - Incentive Pay	-	-	12,800	-	-	(12,800)
1319 - SD - Foothills District	5469 - Short-term Disability	-	19,368	13,635	19,365	(3)	5,733
1319 - SD - Foothills District	5473 - PSPRS Expense Offset	-	(2,145,323)	-	-	2,145,323	(2,145,323)
1320 - SD - Forensic Unit	5000 - Office Supplies	2,729	-	4,421	-	-	(4,421)
1320 - SD - Forensic Unit	5001 - New Software (including initial Maint./Suprt csts) under $5M	6,183	-	-	-	-	-
1320 - SD - Forensic Unit	5002 - Computer Equipment less than $1,000	1,370	660	845	-	(660)	(185)
1320 - SD - Forensic Unit	5006 - Medical & Lab Supplies	3,153	3,000	6,825	3,000	-	(3,825)
1320 - SD - Forensic Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	134	-	94	-	-	(94)
1320 - SD - Forensic Unit	5009 - Law Enforcement Supplies	377	5,000	258	5,000	-	4,742
1320 - SD - Forensic Unit	5010 - Repair & Maintenance Supplies	3,811	2,000	288	2,000	-	1,712
1320 - SD - Forensic Unit	5013 - Janitorial Supplies	9	-	148	-	-	(148)
1320 - SD - Forensic Unit	5014 - Clothing, Uniforms, and Safety Apparel	7,595	2,000	1,684	2,000	-	316
1320 - SD - Forensic Unit	5017 - Cameras, Film & Equipment	1,947	10,000	10,593	20,000	10,000	(593)
1320 - SD - Forensic Unit	5020 - Tools & Equipment Under $1,000	372	1,000	1,112	1,000	-	(112)
1320 - SD - Forensic Unit	5021 - Furniture Under $1,000	23,117	-	-	-	-	-
1320 - SD - Forensic Unit	5022 - Signage Supplies & Services	-	-	2,084	-	-	(2,084)
1320 - SD - Forensic Unit	5107 - Law Enforcement Services	8,016	-	5,916	-	-	(5,916)
1320 - SD - Forensic Unit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,425	30,100	17,615	-	(30,100)	12,485
1320 - SD - Forensic Unit	5138 - In State Training	300	-	475	-	-	(475)
1320 - SD - Forensic Unit	5142 - Postage & Freight	-	-	1	-	-	(1)
1320 - SD - Forensic Unit	5143 - Printing & Microfilming	-	-	15	-	-	(15)
1320 - SD - Forensic Unit	5149 - R&M-Machinery & Equipment Services	50,109	50,000	54,589	50,000	-	(4,589)
1320 - SD - Forensic Unit	5150 - R&M Building Services	18,070	-	-	-	-	-
1320 - SD - Forensic Unit	5152 - Other Professional Services	3,095	10,000	-	10,000	-	10,000
1320 - SD - Forensic Unit	5162 - Advertising	-	-	7	-	-	(7)
1320 - SD - Forensic Unit	5163 - Laundry & Linen Services	172	1,000	116	1,000	-	884
1320 - SD - Forensic Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,469	2,544	1,683	2,544	-	861
1320 - SD - Forensic Unit	5177 - Satellite and Cable Charges	957	1,000	754	1,000	-	246
1320 - SD - Forensic Unit	5179 - Pest Control Services	55	-	-	-	-	-
1320 - SD - Forensic Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	389	-	238	-	-	(238)
1320 - SD - Forensic Unit	5306 - ISF Fleet Charges - Motor Pool	76,804	78,715	73,401	94,108	15,393	5,314
1320 - SD - Forensic Unit	5309 - Dues and Memberships	1,280	1,500	1,776	1,500	-	(276)
1320 - SD - Forensic Unit	5400 - Salaries & Wages	718,840	799,454	614,034	846,937	47,483	185,420
1320 - SD - Forensic Unit	5401 - Overtime	3,294	9,469	4,045	6,903	(2,566)	5,424
1320 - SD - Forensic Unit	5402 - On Call Pay	24,845	17,306	19,863	25,959	8,653	(2,557)
1320 - SD - Forensic Unit	5403 - Shift Differential	6,326	6,180	5,593	7,500	1,320	587
1320 - SD - Forensic Unit	5406 - Holiday Worked Pay	19,298	21,200	16,938	18,500	(2,700)	4,262
1320 - SD - Forensic Unit	5409 - Social Security & Medicare	56,441	61,755	48,844	65,388	3,633	12,911
1320 - SD - Forensic Unit	5410 - Unemployment Insurance	355	503	424	711	208	79
1320 - SD - Forensic Unit	5411 - Health Insurance Premiums	130,587	154,501	96,249	141,846	(12,655)	58,252
1320 - SD - Forensic Unit	5412 - Workers Compensation	17,937	17,562	12,107	14,152	(3,410)	5,455
1320 - SD - Forensic Unit	5413 - Life Insurance	577	645	457	645	-	188
1320 - SD - Forensic Unit	5416 - Arizona State Retirement	94,405	99,212	82,031	103,072	3,860	17,181
1320 - SD - Forensic Unit	5422 - Dental Insurance Premiums	3,155	3,328	2,469	3,121	(207)	859
1320 - SD - Forensic Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,510)	-	-	10,510
1320 - SD - Forensic Unit	5424 - Interdepartmental Salaries - Charged in/Debit	2,947	-	2,254	-	-	(2,254)
1320 - SD - Forensic Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,120)	-	-	4,120
1320 - SD - Forensic Unit	5426 - Interdepartmental Fringe - Charged in/Debit	1,186	-	1,038	-	-	(1,038)
1320 - SD - Forensic Unit	5427 - Labor Distribution Fringe Charged out/Credit	(765)	-	(4,400)	-	-	4,400
1320 - SD - Forensic Unit	5428 - Labor Distribution Fringe Charged in/Debit	3,390	3,136	4,519	10,018	6,882	(1,383)
1320 - SD - Forensic Unit	5429 - Labor Distribution Salaries Charged out/Credit	(2,410)	-	(10,578)	-	-	10,578
1320 - SD - Forensic Unit	5430 - Labor Distribution Salaries Charged in/Debit	10,143	8,961	9,680	27,783	18,822	(719)
1320 - SD - Forensic Unit	5441 - Vacation Payout	3,879	-	46	-	-	(46)
1320 - SD - Forensic Unit	5442 - Initial Appearance Pay	75	-	201	-	-	(201)
1320 - SD - Forensic Unit	5455 - Uniform Allowance	7,260	7,800	6,720	7,800	-	1,080
1320 - SD - Forensic Unit	5457 - HSA Contribution - Employer	23,638	26,000	15,976	25,000	(1,000)	10,024
1320 - SD - Forensic Unit	5462 - Workers Compensation Expense Offset	(18,599)	-	515	-	-	(515)
1320 - SD - Forensic Unit	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
1320 - SD - Forensic Unit	5469 - Short-term Disability	-	3,874	2,828	4,104	230	1,046
1320 - SD - Forensic Unit	5504 - Office Machines & Computers - Non-Capital	2,285	-	-	-	-	-
1320 - SD - Forensic Unit	5506 - Kitchen & Laundry Equipment - Non-Capital	303	-	-	-	-	-
1321 - SD - Grants Unit	5002 - Computer Equipment less than $1,000	-	500	-	-	(500)	500
1321 - SD - Grants Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,848	-	-	-	-	-

1321 - SD - Grants Unit	5142 - Postage & Freight	440	-	-	-	-	-
1321 - SD - Grants Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	40	-	-	-	-	-
1321 - SD - Grants Unit	5400 - Salaries & Wages	32,567	106,093	-	-	(106,093)	106,093
1321 - SD - Grants Unit	5401 - Overtime	509	-	-	-	-	-
1321 - SD - Grants Unit	5409 - Social Security & Medicare	4,252	8,116	-	-	(8,116)	8,116
1321 - SD - Grants Unit	5410 - Unemployment Insurance	26	66	-	-	(66)	66
1321 - SD - Grants Unit	5411 - Health Insurance Premiums	4,554	16,558	-	-	(16,558)	16,558
1321 - SD - Grants Unit	5412 - Workers Compensation	97	180	-	-	(180)	180
1321 - SD - Grants Unit	5413 - Life Insurance	21	68	-	-	(68)	68
1321 - SD - Grants Unit	5416 - Arizona State Retirement	3,914	13,166	-	-	(13,166)	13,166
1321 - SD - Grants Unit	5422 - Dental Insurance Premiums	200	449	-	-	(449)	449
1321 - SD - Grants Unit	5424 - Interdepartmental Salaries - Charged in/Debit	100	-	-	-	-	-
1321 - SD - Grants Unit	5426 - Interdepartmental Fringe - Charged in/Debit	42	-	-	-	-	-
1321 - SD - Grants Unit	5428 - Labor Distribution Fringe Charged in/Debit	(280)	-	47	-	-	(47)
1321 - SD - Grants Unit	5430 - Labor Distribution Salaries Charged in/Debit	(648)	-	(24)	-	-	24
1321 - SD - Grants Unit	5440 - Sick Payout	18,871	-	-	-	-	-
1321 - SD - Grants Unit	5441 - Vacation Payout	6,175	-	-	-	-	-
1321 - SD - Grants Unit	5457 - HSA Contribution - Employer	846	4,000	-	-	(4,000)	4,000
1321 - SD - Grants Unit	5462 - Workers Compensation Expense Offset	(100)	-	-	-	-	-
1321 - SD - Grants Unit	5469 - Short-term Disability	-	514	-	-	(514)	514
1322 - SD - Green Valley District	5000 - Office Supplies	-	-	121	-	-	(121)
1322 - SD - Green Valley District	5002 - Computer Equipment less than $1,000	-	1,000	152	-	(1,000)	848
1322 - SD - Green Valley District	5009 - Law Enforcement Supplies	322	-	387	-	-	(387)
1322 - SD - Green Valley District	5010 - Repair & Maintenance Supplies	493	1,000	2,119	1,000	-	(1,119)
1322 - SD - Green Valley District	5012 - Chemicals	86	1,500	68	-	(1,500)	1,432
1322 - SD - Green Valley District	5014 - Clothing, Uniforms, and Safety Apparel	53	3,100	-	3,100	-	3,100
1322 - SD - Green Valley District	5020 - Tools & Equipment Under $1,000	162	-	675	-	-	(675)
1322 - SD - Green Valley District	5021 - Furniture Under $1,000	1,274	-	-	-	-	-
1322 - SD - Green Valley District	5142 - Postage & Freight	-	-	20	-	-	(20)
1322 - SD - Green Valley District	5143 - Printing & Microfilming	8	-	-	-	-	-
1322 - SD - Green Valley District	5145 - Security	-	-	2,189	-	-	(2,189)
1322 - SD - Green Valley District	5149 - R&M-Machinery & Equipment Services	6,051	30,000	6,722	30,000	-	23,278
1322 - SD - Green Valley District	5150 - R&M Building Services	911	-	-	-	-	-
1322 - SD - Green Valley District	5152 - Other Professional Services	-	-	104	-	-	(104)
1322 - SD - Green Valley District	5163 - Laundry & Linen Services	40	-	-	-	-	-
1322 - SD - Green Valley District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,318	1,281	834	1,281	-	447
1322 - SD - Green Valley District	5178 - Janitorial Services	-	-	4,500	-	-	(4,500)
1322 - SD - Green Valley District	5179 - Pest Control Services	208	-	100	-	-	(100)
1322 - SD - Green Valley District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,632	-	4,359	-	-	(4,359)
1322 - SD - Green Valley District	5304 - Waste Disposal and Recycling	78	-	45	-	-	(45)
1322 - SD - Green Valley District	5306 - ISF Fleet Charges - Motor Pool	356,394	367,860	318,303	357,793	(10,067)	49,557
1322 - SD - Green Valley District	5312 - Other Miscellaneous Charges	162	-	-	-	-	-
1322 - SD - Green Valley District	5360 - Internet Charges - External	5,748	5,760	4,790	5,760	-	970
1322 - SD - Green Valley District	5400 - Salaries & Wages	1,562,178	1,526,756	1,284,809	1,727,715	200,959	241,947
1322 - SD - Green Valley District	5401 - Overtime	33,517	20,994	67,529	22,318	1,324	(46,535)
1322 - SD - Green Valley District	5402 - On Call Pay	10,293	-	18,800	25,959	25,959	(18,800)
1322 - SD - Green Valley District	5403 - Shift Differential	14,224	15,450	12,501	15,700	250	2,949
1322 - SD - Green Valley District	5406 - Holiday Worked Pay	50,832	50,986	48,303	54,000	3,014	2,683
1322 - SD - Green Valley District	5409 - Social Security & Medicare	125,079	118,644	107,450	134,178	15,534	11,194
1322 - SD - Green Valley District	5410 - Unemployment Insurance	772	967	924	1,460	493	43
1322 - SD - Green Valley District	5411 - Health Insurance Premiums	243,905	268,919	190,699	268,003	(916)	78,220
1322 - SD - Green Valley District	5412 - Workers Compensation	42,735	39,052	30,113	33,521	(5,531)	8,939
1322 - SD - Green Valley District	5413 - Life Insurance	834	815	668	883	68	147
1322 - SD - Green Valley District	5416 - Arizona State Retirement	4,105	4,154	3,154	4,530	376	1,000
1322 - SD - Green Valley District	5420 - Public Safety Retirement	1,035,165	1,028,370	139,847	339,568	(688,802)	888,523
1322 - SD - Green Valley District	5422 - Dental Insurance Premiums	6,830	6,790	5,314	7,396	606	1,476
1322 - SD - Green Valley District	5423 - Interdepartmental Salaries - Charged out/Credit	(6,205)	-	(11,232)	-	-	11,232
1322 - SD - Green Valley District	5424 - Interdepartmental Salaries - Charged in/Debit	1,985	-	8,277	-	-	(8,277)
1322 - SD - Green Valley District	5425 - Interdepartmental Fringe - Charged out/Credit	(3,071)	-	(3,699)	-	-	3,699
1322 - SD - Green Valley District	5426 - Interdepartmental Fringe - Charged in/Debit	848	-	3,742	-	-	(3,742)
1322 - SD - Green Valley District	5427 - Labor Distribution Fringe Charged out/Credit	(12,212)	-	(5,001)	-	-	5,001
1322 - SD - Green Valley District	5428 - Labor Distribution Fringe Charged in/Debit	4,646	-	200	-	-	(200)
1322 - SD - Green Valley District	5429 - Labor Distribution Salaries Charged out/Credit	(14,950)	-	(15,934)	-	-	15,934

1322 - SD - Green Valley District	5430 - Labor Distribution Salaries Charged in/Debit	4,295	-	351	-	-	(351)
1322 - SD - Green Valley District	5439 - Paid Parental Leave	1,594	-	4,162	-	-	(4,162)
1322 - SD - Green Valley District	5441 - Vacation Payout	7,909	-	7,138	-	-	(7,138)
1322 - SD - Green Valley District	5442 - Initial Appearance Pay	3,694	-	4,321	-	-	(4,321)
1322 - SD - Green Valley District	5455 - Uniform Allowance	24,990	24,150	18,480	26,250	2,100	5,670
1322 - SD - Green Valley District	5457 - HSA Contribution - Employer	42,337	41,001	29,315	38,000	(3,001)	11,686
1322 - SD - Green Valley District	5462 - Workers Compensation Expense Offset	(44,333)	-	1,418	-	-	(1,418)
1322 - SD - Green Valley District	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
1322 - SD - Green Valley District	5469 - Short-term Disability	-	7,399	6,220	8,372	973	1,179
1322 - SD - Green Valley District	5473 - PSPRS Expense Offset	-	(807,951)	-	-	807,951	(807,951)
1325 - SD - Inmate Records Section	5000 - Office Supplies	537	-	-	-	-	-
1325 - SD - Inmate Records Section	5002 - Computer Equipment less than $1,000	93	1,000	-	-	(1,000)	1,000
1325 - SD - Inmate Records Section	5010 - Repair & Maintenance Supplies	577	-	141	-	-	(141)
1325 - SD - Inmate Records Section	5014 - Clothing, Uniforms, and Safety Apparel	1,333	-	766	-	-	(766)
1325 - SD - Inmate Records Section	5020 - Tools & Equipment Under $1,000	669	-	-	-	-	-
1325 - SD - Inmate Records Section	5138 - In State Training	(271)	-	-	-	-	-
1325 - SD - Inmate Records Section	5149 - R&M-Machinery & Equipment Services	8,714	7,000	8,091	7,000	-	(1,091)
1325 - SD - Inmate Records Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	9,379	8,472	9,560	8,472	-	(1,088)
1325 - SD - Inmate Records Section	5400 - Salaries & Wages	1,851,390	2,107,823	1,262,023	2,118,384	10,561	845,800
1325 - SD - Inmate Records Section	5401 - Overtime	11,065	15,139	85,558	17,614	2,475	(70,419)
1325 - SD - Inmate Records Section	5403 - Shift Differential	23,620	25,338	17,252	21,400	(3,938)	8,086
1325 - SD - Inmate Records Section	5406 - Holiday Worked Pay	47,858	51,516	40,992	45,700	(5,816)	10,524
1325 - SD - Inmate Records Section	5409 - Social Security & Medicare	143,680	161,248	106,133	162,057	809	55,115
1325 - SD - Inmate Records Section	5410 - Unemployment Insurance	889	1,314	916	1,762	448	398
1325 - SD - Inmate Records Section	5411 - Health Insurance Premiums	328,091	394,342	222,371	369,274	(25,068)	171,971
1325 - SD - Inmate Records Section	5412 - Workers Compensation	65,443	70,097	39,205	44,401	(25,696)	30,892
1325 - SD - Inmate Records Section	5413 - Life Insurance	1,780	1,970	1,154	1,902	(68)	816
1325 - SD - Inmate Records Section	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1325 - SD - Inmate Records Section	5416 - Arizona State Retirement	235,318	256,310	174,015	257,808	1,498	82,295
1325 - SD - Inmate Records Section	5419 - Elected Official Retirement	583	-	-	-	-	-
1325 - SD - Inmate Records Section	5420 - Public Safety Retirement	81	-	-	-	-	-
1325 - SD - Inmate Records Section	5421 - Corrections Officer Retirement	71	14,993	-	-	(14,993)	14,993
1325 - SD - Inmate Records Section	5422 - Dental Insurance Premiums	12,364	12,077	6,561	8,761	(3,316)	5,516
1325 - SD - Inmate Records Section	5423 - Interdepartmental Salaries - Charged out/Credit	(65,000)	(65,000)	(57,646)	-	65,000	(7,354)
1325 - SD - Inmate Records Section	5425 - Interdepartmental Fringe - Charged out/Credit	(24,679)	(25,239)	(23,143)	-	25,239	(2,096)
1325 - SD - Inmate Records Section	5427 - Labor Distribution Fringe Charged out/Credit	(7,743)	-	(3,365)	-	-	3,365
1325 - SD - Inmate Records Section	5428 - Labor Distribution Fringe Charged in/Debit	702	-	1,641	-	-	(1,641)
1325 - SD - Inmate Records Section	5429 - Labor Distribution Salaries Charged out/Credit	(17,729)	-	(9,373)	-	-	9,373
1325 - SD - Inmate Records Section	5430 - Labor Distribution Salaries Charged in/Debit	1,529	-	4,804	-	-	(4,804)
1325 - SD - Inmate Records Section	5431 - Budgeted Benefits	-	-	-	1,372	1,372	-
1325 - SD - Inmate Records Section	5439 - Paid Parental Leave	-	-	2,994	-	-	(2,994)
1325 - SD - Inmate Records Section	5440 - Sick Payout	13,578	-	12,908	-	-	(12,908)
1325 - SD - Inmate Records Section	5441 - Vacation Payout	14,372	-	19,138	-	-	(19,138)
1325 - SD - Inmate Records Section	5457 - HSA Contribution - Employer	61,051	74,000	34,290	71,001	(2,999)	39,710
1325 - SD - Inmate Records Section	5462 - Workers Compensation Expense Offset	(67,364)	-	1,814	-	-	(1,814)
1325 - SD - Inmate Records Section	5468 - Incentive Pay	-	-	12,000	-	-	(12,000)
1325 - SD - Inmate Records Section	5469 - Short-term Disability	-	10,215	5,736	10,266	51	4,479
1325 - SD - Inmate Records Section	5475 - Pandemic Vacation Payout	-	-	2,561	-	-	(2,561)
1326 - SD - Transport Unit	5007 - Fuel & Oil	787	-	1,814	-	-	(1,814)
1326 - SD - Transport Unit	5020 - Tools & Equipment Under $1,000	266	-	-	-	-	-
1326 - SD - Transport Unit	5108 - Extradition & Investigation	50	-	-	-	-	-
1326 - SD - Transport Unit	5140 - In State Travel	-	-	50	-	-	(50)
1326 - SD - Transport Unit	5149 - R&M-Machinery & Equipment Services	25,136	40,000	28,494	40,000	-	11,506
1326 - SD - Transport Unit	5306 - ISF Fleet Charges - Motor Pool	70,505	73,484	69,125	101,533	28,049	4,359
1326 - SD - Transport Unit	5400 - Salaries & Wages	687,408	691,809	525,835	770,496	78,687	165,974
1326 - SD - Transport Unit	5401 - Overtime	25,352	23,010	88,713	24,225	1,215	(65,703)
1326 - SD - Transport Unit	5402 - On Call Pay	2,864	-	3,148	-	-	(3,148)
1326 - SD - Transport Unit	5403 - Shift Differential	781	1,339	2,147	3,500	2,161	(808)
1326 - SD - Transport Unit	5406 - Holiday Worked Pay	2,304	-	5,538	4,700	4,700	(5,538)
1326 - SD - Transport Unit	5409 - Social Security & Medicare	55,854	53,888	51,488	59,976	6,088	2,400
1326 - SD - Transport Unit	5410 - Unemployment Insurance	340	439	431	653	214	8
1326 - SD - Transport Unit	5411 - Health Insurance Premiums	103,559	115,070	83,356	127,728	12,658	31,714
1326 - SD - Transport Unit	5412 - Workers Compensation	19,075	18,103	14,229	15,288	(2,815)	3,874

1326 - SD - Transport Unit	5413 - Life Insurance	460	475	348	509	34	127
1326 - SD - Transport Unit	5416 - Arizona State Retirement	-	-	146	-	-	(146)
1326 - SD - Transport Unit	5421 - Corrections Officer Retirement	241,475	242,522	21,041	61,380	(181,142)	221,481
1326 - SD - Transport Unit	5422 - Dental Insurance Premiums	3,172	3,124	2,538	3,672	548	586
1326 - SD - Transport Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,339)	-	-	9,339
1326 - SD - Transport Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,040)	-	-	3,040
1326 - SD - Transport Unit	5427 - Labor Distribution Fringe Charged out/Credit	(10,375)	-	(16,436)	-	-	16,436
1326 - SD - Transport Unit	5429 - Labor Distribution Salaries Charged out/Credit	(24,539)	-	(67,452)	-	-	67,452
1326 - SD - Transport Unit	5439 - Paid Parental Leave	-	-	12,209	-	-	(12,209)
1326 - SD - Transport Unit	5440 - Sick Payout	6,470	-	15,799	-	-	(15,799)
1326 - SD - Transport Unit	5441 - Vacation Payout	18,576	-	14,846	-	-	(14,846)
1326 - SD - Transport Unit	5455 - Uniform Allowance	11,790	12,600	8,730	13,500	900	3,870
1326 - SD - Transport Unit	5457 - HSA Contribution - Employer	18,515	19,000	12,791	19,000	-	6,209
1326 - SD - Transport Unit	5462 - Workers Compensation Expense Offset	(19,696)	-	618	-	-	(618)
1326 - SD - Transport Unit	5468 - Incentive Pay	-	-	3,700	-	-	(3,700)
1326 - SD - Transport Unit	5469 - Short-term Disability	-	3,352	2,572	3,734	382	780
1326 - SD - Transport Unit	5472 - CORP Expense Offset	-	(192,833)	-	-	192,833	(192,833)
1326 - SD - Transport Unit	5475 - Pandemic Vacation Payout	-	-	2,222	-	-	(2,222)
1327 - SD - Investigations & Support Bureau	5000 - Office Supplies	8	-	486	-	-	(486)
1327 - SD - Investigations & Support Bureau	5002 - Computer Equipment less than $1,000	-	1,000	-	-	(1,000)	1,000
1327 - SD - Investigations & Support Bureau	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	150	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5010 - Repair & Maintenance Supplies	151	-	58	-	-	(58)
1327 - SD - Investigations & Support Bureau	5014 - Clothing, Uniforms, and Safety Apparel	-	3,950	-	3,950	-	3,950
1327 - SD - Investigations & Support Bureau	5020 - Tools & Equipment Under $1,000	52	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5022 - Signage Supplies & Services	-	-	26	-	-	(26)
1327 - SD - Investigations & Support Bureau	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	23,909	-	3,151	-	-	(3,151)
1327 - SD - Investigations & Support Bureau	5143 - Printing & Microfilming	1	-	4	-	-	(4)
1327 - SD - Investigations & Support Bureau	5149 - R&M-Machinery & Equipment Services	586	-	209	-	-	(209)
1327 - SD - Investigations & Support Bureau	5162 - Advertising	8	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,785	1,875	701	1,875	-	1,174
1327 - SD - Investigations & Support Bureau	5304 - Waste Disposal and Recycling	-	-	200	-	-	(200)
1327 - SD - Investigations & Support Bureau	5306 - ISF Fleet Charges - Motor Pool	40,461	63,454	28,435	31,903	(31,551)	35,019
1327 - SD - Investigations & Support Bureau	5318 - ISF Risk Charges - General Liability Insurance Premiums	903,225	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5319 - ISF Risk Charges - Property Damage Insurance Premiums	53,054	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5320 - ISF Risk Charges - Malpractice Insurance Premiums	41,899	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5321 - ISF Risk Charges - Other Insurance Premiums	23,121	612,883	-	475,591	(137,292)	612,883
1327 - SD - Investigations & Support Bureau	5400 - Salaries & Wages	852,536	770,452	465,055	691,491	(78,961)	305,397
1327 - SD - Investigations & Support Bureau	5409 - Social Security & Medicare	82,363	59,183	34,213	52,349	(6,834)	24,970
1327 - SD - Investigations & Support Bureau	5410 - Unemployment Insurance	531	483	294	579	96	189
1327 - SD - Investigations & Support Bureau	5411 - Health Insurance Premiums	77,848	45,689	44,734	71,007	25,318	955
1327 - SD - Investigations & Support Bureau	5412 - Workers Compensation	27,008	13,591	8,463	10,823	(2,768)	5,128
1327 - SD - Investigations & Support Bureau	5413 - Life Insurance	246	238	135	204	(34)	103
1327 - SD - Investigations & Support Bureau	5416 - Arizona State Retirement	14,288	32,668	8,588	18,141	(14,527)	24,080
1327 - SD - Investigations & Support Bureau	5420 - Public Safety Retirement	462,976	412,991	44,904	109,604	(303,387)	368,087
1327 - SD - Investigations & Support Bureau	5422 - Dental Insurance Premiums	2,563	624	1,253	1,772	1,148	(629)
1327 - SD - Investigations & Support Bureau	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,712)	-	-	2,712
1327 - SD - Investigations & Support Bureau	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,063)	-	-	1,063
1327 - SD - Investigations & Support Bureau	5427 - Labor Distribution Fringe Charged out/Credit	(4,421)	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5429 - Labor Distribution Salaries Charged out/Credit	(6,360)	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5440 - Sick Payout	218,537	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5441 - Vacation Payout	96,863	-	-	-	-	-
1327 - SD - Investigations & Support Bureau	5455 - Uniform Allowance	6,825	4,200	3,150	4,200	-	1,050
1327 - SD - Investigations & Support Bureau	5457 - HSA Contribution - Employer	13,153	13,000	6,924	11,000	(2,000)	6,076
1327 - SD - Investigations & Support Bureau	5462 - Workers Compensation Expense Offset	(27,604)	-	121	-	-	(121)
1327 - SD - Investigations & Support Bureau	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
1327 - SD - Investigations & Support Bureau	5469 - Short-term Disability	-	3,486	1,958	2,958	(528)	1,528
1327 - SD - Investigations & Support Bureau	5473 - PSPRS Expense Offset	-	(95,488)	-	-	95,488	(95,488)
1328 - SD - Inmate Food Services Section	5003 - Food Supplies	2,329,825	2,280,000	2,279,680	2,980,000	700,000	320
1328 - SD - Inmate Food Services Section	5004 - Food Preparations Supplies	50,121	79,000	41,466	79,000	-	37,534
1328 - SD - Inmate Food Services Section	5010 - Repair & Maintenance Supplies	39,352	25,000	13,871	25,000	-	11,129
1328 - SD - Inmate Food Services Section	5013 - Janitorial Supplies	-	-	28	-	-	(28)
1328 - SD - Inmate Food Services Section	5014 - Clothing, Uniforms, and Safety Apparel	506	-	239	-	-	(239)
1328 - SD - Inmate Food Services Section	5020 - Tools & Equipment Under $1,000	1,624	20,000	-	20,000	-	20,000

1328 - SD - Inmate Food Services Section	5142 - Postage & Freight	46	-	29	-	-	(29)
1328 - SD - Inmate Food Services Section	5149 - R&M-Machinery & Equipment Services	18,427	-	11,831	-	-	(11,831)
1328 - SD - Inmate Food Services Section	5152 - Other Professional Services	650	-	981	-	-	(981)
1328 - SD - Inmate Food Services Section	5162 - Advertising	11	-	12	-	-	(12)
1328 - SD - Inmate Food Services Section	5312 - Other Miscellaneous Charges	590	-	-	-	-	-
1328 - SD - Inmate Food Services Section	5400 - Salaries & Wages	684,020	816,091	450,804	796,847	(19,244)	365,287
1328 - SD - Inmate Food Services Section	5401 - Overtime	41,657	28,384	31,698	31,654	3,270	(3,314)
1328 - SD - Inmate Food Services Section	5403 - Shift Differential	8,266	9,579	6,695	9,400	(179)	2,884
1328 - SD - Inmate Food Services Section	5406 - Holiday Worked Pay	20,924	23,320	17,647	20,700	(2,620)	5,673
1328 - SD - Inmate Food Services Section	5409 - Social Security & Medicare	57,587	62,430	38,488	60,958	(1,472)	23,942
1328 - SD - Inmate Food Services Section	5410 - Unemployment Insurance	350	508	326	663	155	182
1328 - SD - Inmate Food Services Section	5411 - Health Insurance Premiums	145,730	175,965	101,000	165,523	(10,442)	74,965
1328 - SD - Inmate Food Services Section	5412 - Workers Compensation	10,737	11,567	6,350	9,200	(2,367)	5,217
1328 - SD - Inmate Food Services Section	5413 - Life Insurance	663	781	418	747	(34)	363
1328 - SD - Inmate Food Services Section	5416 - Arizona State Retirement	92,575	101,278	62,939	96,976	(4,302)	38,339
1328 - SD - Inmate Food Services Section	5422 - Dental Insurance Premiums	3,033	3,188	1,971	2,867	(321)	1,217
1328 - SD - Inmate Food Services Section	5423 - Interdepartmental Salaries - Charged out/Credit	(8,650)	-	(8,268)	-	-	8,268
1328 - SD - Inmate Food Services Section	5424 - Interdepartmental Salaries - Charged in/Debit	7,372	-	-	-	-	-
1328 - SD - Inmate Food Services Section	5425 - Interdepartmental Fringe - Charged out/Credit	(3,187)	-	(4,251)	-	-	4,251
1328 - SD - Inmate Food Services Section	5426 - Interdepartmental Fringe - Charged in/Debit	2,743	-	-	-	-	-
1328 - SD - Inmate Food Services Section	5428 - Labor Distribution Fringe Charged in/Debit	17,056	-	810	-	-	(810)
1328 - SD - Inmate Food Services Section	5429 - Labor Distribution Salaries Charged out/Credit	(52,429)	-	(22,438)	-	-	22,438
1328 - SD - Inmate Food Services Section	5430 - Labor Distribution Salaries Charged in/Debit	32,650	-	2,433	-	-	(2,433)
1328 - SD - Inmate Food Services Section	5439 - Paid Parental Leave	2,510	-	-	-	-	-
1328 - SD - Inmate Food Services Section	5440 - Sick Payout	7,671	-	-	-	-	-
1328 - SD - Inmate Food Services Section	5441 - Vacation Payout	6,612	-	7,077	-	-	(7,077)
1328 - SD - Inmate Food Services Section	5457 - HSA Contribution - Employer	25,206	32,000	15,483	33,000	1,000	16,517
1328 - SD - Inmate Food Services Section	5462 - Workers Compensation Expense Offset	(11,074)	-	295	-	-	(295)
1328 - SD - Inmate Food Services Section	5468 - Incentive Pay	-	-	4,000	-	-	(4,000)
1328 - SD - Inmate Food Services Section	5469 - Short-term Disability	-	3,955	2,142	3,861	(94)	1,813
1329 - SD - Jail Supply & Laundry	5000 - Office Supplies	73,163	119,495	62,689	120,000	505	56,806
1329 - SD - Jail Supply & Laundry	5002 - Computer Equipment less than $1,000	107	1,607	92	-	(1,607)	1,515
1329 - SD - Jail Supply & Laundry	5003 - Food Supplies	(341)	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5004 - Food Preparations Supplies	5,259	-	3,506	-	-	(3,506)
1329 - SD - Jail Supply & Laundry	5005 - Drugs & Pharmaceuticals	-	2,000	-	2,000	-	2,000
1329 - SD - Jail Supply & Laundry	5006 - Medical & Lab Supplies	2,081	129,000	223,369	124,000	(5,000)	(94,369)
1329 - SD - Jail Supply & Laundry	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	2,500	-	2,500	-	2,500
1329 - SD - Jail Supply & Laundry	5009 - Law Enforcement Supplies	9,519	22,000	2,133	22,000	-	19,867
1329 - SD - Jail Supply & Laundry	5010 - Repair & Maintenance Supplies	23,591	29,000	13,930	29,000	-	15,070
1329 - SD - Jail Supply & Laundry	5013 - Janitorial Supplies	357,552	525,000	364,178	525,000	-	160,822
1329 - SD - Jail Supply & Laundry	5014 - Clothing, Uniforms, and Safety Apparel	82,657	29,750	1,570	250	(29,500)	28,180
1329 - SD - Jail Supply & Laundry	5017 - Cameras, Film & Equipment	414	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5018 - Other Operation Supplies	180	17,000	142	17,000	-	16,858
1329 - SD - Jail Supply & Laundry	5020 - Tools & Equipment Under $1,000	12,074	20,000	7,427	20,000	-	12,573
1329 - SD - Jail Supply & Laundry	5021 - Furniture Under $1,000	360	-	4,514	-	-	(4,514)
1329 - SD - Jail Supply & Laundry	5022 - Signage Supplies & Services	2,285	-	1,509	-	-	(1,509)
1329 - SD - Jail Supply & Laundry	5038 - Safety Supplies for Personnel	-	-	9,181	-	-	(9,181)
1329 - SD - Jail Supply & Laundry	5107 - Law Enforcement Services	1,859	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5142 - Postage & Freight	713	-	475	-	-	(475)
1329 - SD - Jail Supply & Laundry	5143 - Printing & Microfilming	6,479	10,500	3,607	10,500	-	6,893
1329 - SD - Jail Supply & Laundry	5149 - R&M-Machinery & Equipment Services	19,900	44,000	9,543	44,000	-	34,457
1329 - SD - Jail Supply & Laundry	5150 - R&M Building Services	4,148	-	1,220	-	-	(1,220)
1329 - SD - Jail Supply & Laundry	5152 - Other Professional Services	(179)	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5156 - Investigative Services	(1,273)	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5162 - Advertising	12	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5163 - Laundry & Linen Services	16,210	24,000	12,263	21,000	(3,000)	11,737
1329 - SD - Jail Supply & Laundry	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	396	2,000	594	2,000	-	1,406
1329 - SD - Jail Supply & Laundry	5304 - Waste Disposal and Recycling	5,720	6,000	4,478	6,000	-	1,522
1329 - SD - Jail Supply & Laundry	5306 - ISF Fleet Charges - Motor Pool	34	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5312 - Other Miscellaneous Charges	222	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5355 - Solar Energy	-	20,000	-	20,000	-	20,000
1329 - SD - Jail Supply & Laundry	5400 - Salaries & Wages	177,318	177,374	167,944	263,592	86,218	9,430
1329 - SD - Jail Supply & Laundry	5401 - Overtime	353	675	3,046	721	46	(2,371)

1329 - SD - Jail Supply & Laundry	5403 - Shift Differential	191	412	172	200	(212)	240
1329 - SD - Jail Supply & Laundry	5406 - Holiday Worked Pay	2,768	1,272	4,174	5,700	4,428	(2,902)
1329 - SD - Jail Supply & Laundry	5409 - Social Security & Medicare	13,069	13,569	13,157	20,165	6,596	412
1329 - SD - Jail Supply & Laundry	5410 - Unemployment Insurance	81	111	112	219	108	(1)
1329 - SD - Jail Supply & Laundry	5411 - Health Insurance Premiums	48,568	53,508	42,737	71,078	17,570	10,771
1329 - SD - Jail Supply & Laundry	5412 - Workers Compensation	6,326	6,261	4,110	5,298	(963)	2,151
1329 - SD - Jail Supply & Laundry	5413 - Life Insurance	170	170	148	238	68	22
1329 - SD - Jail Supply & Laundry	5416 - Arizona State Retirement	22,065	22,012	21,720	32,079	10,067	292
1329 - SD - Jail Supply & Laundry	5422 - Dental Insurance Premiums	1,989	1,959	1,436	2,203	244	523
1329 - SD - Jail Supply & Laundry	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,901)	-	-	3,901
1329 - SD - Jail Supply & Laundry	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,952)	-	-	1,952
1329 - SD - Jail Supply & Laundry	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(476)	-	-	476
1329 - SD - Jail Supply & Laundry	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,325)	-	-	1,325
1329 - SD - Jail Supply & Laundry	5441 - Vacation Payout	1,157	-	1,031	-	-	(1,031)
1329 - SD - Jail Supply & Laundry	5457 - HSA Contribution - Employer	5,154	5,000	5,655	10,000	5,000	(655)
1329 - SD - Jail Supply & Laundry	5462 - Workers Compensation Expense Offset	(6,541)	-	192	-	-	(192)
1329 - SD - Jail Supply & Laundry	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
1329 - SD - Jail Supply & Laundry	5469 - Short-term Disability	-	860	803	1,277	417	57
1329 - SD - Jail Supply & Laundry	5503 - Furniture - Non-Capital	2,867	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5508 - Other Machines & Equipment - Non-Capital	1,184	-	-	-	-	-
1329 - SD - Jail Supply & Laundry	5562 - Kitchen & Laundry Equipment - Capital	30,166	-	-	-	-	-
1330 - SD - Judicial Security Section	5000 - Office Supplies	-	-	61	-	-	(61)
1330 - SD - Judicial Security Section	5003 - Food Supplies	2,042	-	1,548	-	-	(1,548)
1330 - SD - Judicial Security Section	5006 - Medical & Lab Supplies	-	-	461	-	-	(461)
1330 - SD - Judicial Security Section	5010 - Repair & Maintenance Supplies	46	-	-	-	-	-
1330 - SD - Judicial Security Section	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1330 - SD - Judicial Security Section	5020 - Tools & Equipment Under $1,000	346	-	-	-	-	-
1330 - SD - Judicial Security Section	5148 - Leases & Rental - Real Estate - External	168	-	139	-	-	(139)
1330 - SD - Judicial Security Section	5149 - R&M-Machinery & Equipment Services	640	1,000	508	1,000	-	492
1330 - SD - Judicial Security Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,933	1,543	2,290	1,543	-	(747)
1330 - SD - Judicial Security Section	5304 - Waste Disposal and Recycling	175	-	161	-	-	(161)
1330 - SD - Judicial Security Section	5306 - ISF Fleet Charges - Motor Pool	66,984	75,772	56,048	59,559	(16,213)	19,724
1330 - SD - Judicial Security Section	5400 - Salaries & Wages	1,944,213	1,978,833	1,288,566	1,813,327	(165,506)	690,267
1330 - SD - Judicial Security Section	5401 - Overtime	69,243	8,965	144,103	9,660	695	(135,138)
1330 - SD - Judicial Security Section	5403 - Shift Differential	1,405	1,751	891	900	(851)	860
1330 - SD - Judicial Security Section	5406 - Holiday Worked Pay	7,957	6,890	14,247	17,000	10,110	(7,357)
1330 - SD - Judicial Security Section	5409 - Social Security & Medicare	151,296	154,033	115,315	141,085	(12,948)	38,718
1330 - SD - Judicial Security Section	5410 - Unemployment Insurance	937	1,255	993	1,535	280	262
1330 - SD - Judicial Security Section	5411 - Health Insurance Premiums	304,009	329,432	228,346	321,938	(7,494)	101,086
1330 - SD - Judicial Security Section	5412 - Workers Compensation	50,874	49,911	31,414	34,659	(15,252)	18,497
1330 - SD - Judicial Security Section	5413 - Life Insurance	1,323	1,358	857	1,223	(135)	501
1330 - SD - Judicial Security Section	5416 - Arizona State Retirement	9,692	9,467	7,983	8,648	(819)	1,484
1330 - SD - Judicial Security Section	5420 - Public Safety Retirement	47,652	111,905	8,052	11,831	(100,074)	103,853
1330 - SD - Judicial Security Section	5421 - Corrections Officer Retirement	628,551	621,056	44,984	137,202	(483,854)	576,072
1330 - SD - Judicial Security Section	5422 - Dental Insurance Premiums	10,122	9,526	7,475	9,583	57	2,051
1330 - SD - Judicial Security Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(12,964)	-	-	12,964
1330 - SD - Judicial Security Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,148)	-	-	4,148
1330 - SD - Judicial Security Section	5427 - Labor Distribution Fringe Charged out/Credit	(56,387)	-	(48,923)	-	-	48,923
1330 - SD - Judicial Security Section	5428 - Labor Distribution Fringe Charged in/Debit	1,916	-	(407)	-	-	407
1330 - SD - Judicial Security Section	5429 - Labor Distribution Salaries Charged out/Credit	(117,256)	-	(159,691)	-	-	159,691
1330 - SD - Judicial Security Section	5430 - Labor Distribution Salaries Charged in/Debit	2,212	-	(814)	-	-	814
1330 - SD - Judicial Security Section	5439 - Paid Parental Leave	3,926	-	12,968	-	-	(12,968)
1330 - SD - Judicial Security Section	5440 - Sick Payout	2,142	-	36,170	-	-	(36,170)
1330 - SD - Judicial Security Section	5441 - Vacation Payout	6,239	-	44,488	-	-	(44,488)
1330 - SD - Judicial Security Section	5455 - Uniform Allowance	30,915	34,650	24,450	30,900	(3,750)	10,200
1330 - SD - Judicial Security Section	5457 - HSA Contribution - Employer	57,784	56,000	37,061	57,000	1,000	18,939
1330 - SD - Judicial Security Section	5462 - Workers Compensation Expense Offset	(52,734)	-	1,372	-	-	(1,372)
1330 - SD - Judicial Security Section	5468 - Incentive Pay	-	-	6,400	-	-	(6,400)
1330 - SD - Judicial Security Section	5469 - Short-term Disability	-	9,589	6,282	8,788	(801)	3,307
1330 - SD - Judicial Security Section	5472 - CORP Expense Offset	-	(514,231)	-	-	514,231	(514,231)
1330 - SD - Judicial Security Section	5473 - PSPRS Expense Offset	-	(96,146)	-	-	96,146	(96,146)
1330 - SD - Judicial Security Section	5475 - Pandemic Vacation Payout	-	-	5,593	-	-	(5,593)
1331 - SD - Commissioned Training Unit	5006 - Medical & Lab Supplies	996	-	-	-	-	-

1331 - SD - Commissioned Training Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	1,501	-	-	(1,501)
1331 - SD - Commissioned Training Unit	5009 - Law Enforcement Supplies	39,635	-	84	-	-	(84)
1331 - SD - Commissioned Training Unit	5014 - Clothing, Uniforms, and Safety Apparel	54,982	-	26,687	-	-	(26,687)
1331 - SD - Commissioned Training Unit	5138 - In State Training	-	-	(199)	-	-	199
1331 - SD - Commissioned Training Unit	5148 - Leases & Rental - Real Estate - External	-	-	845	-	-	(845)
1331 - SD - Commissioned Training Unit	5149 - R&M-Machinery & Equipment Services	3,336	-	-	-	-	-
1331 - SD - Commissioned Training Unit	5163 - Laundry & Linen Services	40	-	29	-	-	(29)
1331 - SD - Commissioned Training Unit	5306 - ISF Fleet Charges - Motor Pool	15,947	3,210	-	-	(3,210)	3,210
1331 - SD - Commissioned Training Unit	5400 - Salaries & Wages	1,576,665	2,640,925	1,524,415	2,701,730	60,805	1,116,510
1331 - SD - Commissioned Training Unit	5401 - Overtime	2,871	44,018	3,572	46,330	2,312	40,446
1331 - SD - Commissioned Training Unit	5402 - On Call Pay	42	-	-	-	-	-
1331 - SD - Commissioned Training Unit	5403 - Shift Differential	11,148	11,433	9,365	6,300	(5,133)	2,068
1331 - SD - Commissioned Training Unit	5406 - Holiday Worked Pay	11,418	3,922	10,444	5,600	1,678	(6,522)
1331 - SD - Commissioned Training Unit	5409 - Social Security & Medicare	124,548	206,368	122,628	210,861	4,493	83,740
1331 - SD - Commissioned Training Unit	5410 - Unemployment Insurance	753	1,682	1,027	2,292	610	655
1331 - SD - Commissioned Training Unit	5411 - Health Insurance Premiums	140,176	288,937	129,493	271,471	(17,466)	159,444
1331 - SD - Commissioned Training Unit	5412 - Workers Compensation	42,590	69,329	34,472	53,747	(15,582)	34,857
1331 - SD - Commissioned Training Unit	5413 - Life Insurance	1,099	1,834	1,052	1,766	(68)	782
1331 - SD - Commissioned Training Unit	5416 - Arizona State Retirement	234	-	106	-	-	(106)
1331 - SD - Commissioned Training Unit	5419 - Elected Official Retirement	109,333	-	-	-	-	-
1331 - SD - Commissioned Training Unit	5420 - Public Safety Retirement	745,972	2,114,160	82,097	573,848	(1,540,312)	2,032,063
1331 - SD - Commissioned Training Unit	5421 - Corrections Officer Retirement	16,055	-	171	-	-	(171)
1331 - SD - Commissioned Training Unit	5422 - Dental Insurance Premiums	4,540	7,177	3,959	5,377	(1,800)	3,218
1331 - SD - Commissioned Training Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,044)	-	-	8,044
1331 - SD - Commissioned Training Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,884)	-	-	1,884
1331 - SD - Commissioned Training Unit	5427 - Labor Distribution Fringe Charged out/Credit	(1,271)	-	(178)	-	-	178
1331 - SD - Commissioned Training Unit	5428 - Labor Distribution Fringe Charged in/Debit	73,750	-	26,776	-	-	(26,776)
1331 - SD - Commissioned Training Unit	5429 - Labor Distribution Salaries Charged out/Credit	(4,536)	-	(1,640)	-	-	1,640
1331 - SD - Commissioned Training Unit	5430 - Labor Distribution Salaries Charged in/Debit	82,805	-	78,155	-	-	(78,155)
1331 - SD - Commissioned Training Unit	5439 - Paid Parental Leave	3,692	-	-	-	-	-
1331 - SD - Commissioned Training Unit	5441 - Vacation Payout	3,191	-	7,492	-	-	(7,492)
1331 - SD - Commissioned Training Unit	5442 - Initial Appearance Pay	611	-	204	-	-	(204)
1331 - SD - Commissioned Training Unit	5455 - Uniform Allowance	54,616	56,700	69,285	54,600	(2,100)	(12,585)
1331 - SD - Commissioned Training Unit	5457 - HSA Contribution - Employer	26,260	60,000	20,084	64,000	4,000	39,916
1331 - SD - Commissioned Training Unit	5462 - Workers Compensation Expense Offset	(43,548)	-	359	-	-	(359)
1331 - SD - Commissioned Training Unit	5468 - Incentive Pay	-	-	5,400	-	-	(5,400)
1331 - SD - Commissioned Training Unit	5469 - Short-term Disability	-	12,797	5,016	13,093	296	7,781
1331 - SD - Commissioned Training Unit	5474 - PSPRS Cancer Program	-	-	15,000	-	-	(15,000)
1331 - SD - Commissioned Training Unit	5475 - Pandemic Vacation Payout	-	-	493	-	-	(493)
1333 - SD - Material Management	5000 - Office Supplies	94,540	119,494	70,549	120,000	506	48,945
1333 - SD - Material Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
1333 - SD - Material Management	5002 - Computer Equipment less than $1,000	439	1,000	-	-	(1,000)	1,000
1333 - SD - Material Management	5004 - Food Preparations Supplies	29	-	185	-	-	(185)
1333 - SD - Material Management	5006 - Medical & Lab Supplies	40,430	40,000	36,837	40,000	-	3,163
1333 - SD - Material Management	5007 - Fuel & Oil	99	-	232	-	-	(232)
1333 - SD - Material Management	5009 - Law Enforcement Supplies	195,916	174,960	159,352	174,960	-	15,608
1333 - SD - Material Management	5010 - Repair & Maintenance Supplies	34,792	68,000	22,309	-	(68,000)	45,691
1333 - SD - Material Management	5012 - Chemicals	305	500	440	-	(500)	60
1333 - SD - Material Management	5013 - Janitorial Supplies	38,253	30,000	17,068	-	(30,000)	12,932
1333 - SD - Material Management	5014 - Clothing, Uniforms, and Safety Apparel	97,064	48,036	13,078	168,036	120,000	34,958
1333 - SD - Material Management	5015 - Promotional Items	1,844	-	-	-	-	-
1333 - SD - Material Management	5017 - Cameras, Film & Equipment	3,586	-	7,165	-	-	(7,165)
1333 - SD - Material Management	5018 - Other Operation Supplies	1,262	-	-	-	-	-
1333 - SD - Material Management	5020 - Tools & Equipment Under $1,000	9,425	20,000	5,984	-	(20,000)	14,016
1333 - SD - Material Management	5021 - Furniture Under $1,000	466	15,000	7,593	-	(15,000)	7,407
1333 - SD - Material Management	5022 - Signage Supplies & Services	8,482	-	-	-	-	-
1333 - SD - Material Management	5030 - Animal Sheltering Supplies (PACC)	299	-	16	-	-	(16)
1333 - SD - Material Management	5122 - Title Fees and Services	14	-	44	-	-	(44)
1333 - SD - Material Management	5139 - Out of State Training	846	-	1,179	-	-	(1,179)
1333 - SD - Material Management	5142 - Postage & Freight	5,225	15,000	4,294	6,600	(8,400)	10,706
1333 - SD - Material Management	5143 - Printing & Microfilming	10,309	10,000	4,495	10,000	-	5,505
1333 - SD - Material Management	5145 - Security	737	3,720	26,740	-	(3,720)	(23,020)
1333 - SD - Material Management	5149 - R&M-Machinery & Equipment Services	62,205	70,000	204,835	35,000	(35,000)	(134,835)

1333 - SD - Material Management	5150 - R&M Building Services	10,074	103,125	3,972	-	(103,125)	99,153
1333 - SD - Material Management	5151 - R&M Grounds and Landscaping	26,587	37,730	10,019	-	(37,730)	27,711
1333 - SD - Material Management	5152 - Other Professional Services	1,790	-	1,360	-	-	(1,360)
1333 - SD - Material Management	5162 - Advertising	50	-	51	-	-	(51)
1333 - SD - Material Management	5163 - Laundry & Linen Services	-	3,000	-	-	(3,000)	3,000
1333 - SD - Material Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,229	7,503	1,991	7,503	-	5,512
1333 - SD - Material Management	5177 - Satellite and Cable Charges	2,193	2,000	1,455	3,500	1,500	545
1333 - SD - Material Management	5178 - Janitorial Services	89,544	110,000	35,692	-	(110,000)	74,308
1333 - SD - Material Management	5179 - Pest Control Services	6,516	8,500	1,123	-	(8,500)	7,377
1333 - SD - Material Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,569	31,000	4,420	-	(31,000)	26,580
1333 - SD - Material Management	5209 - Parking Charges	31,273	31,040	23,402	31,040	-	7,638
1333 - SD - Material Management	5301 - Electricity	255,741	194,220	131,869	-	(194,220)	62,351
1333 - SD - Material Management	5302 - Water & Sewer	13,630	15,000	9,889	-	(15,000)	5,111
1333 - SD - Material Management	5303 - Natural Gas	4,906	4,500	4,823	-	(4,500)	(323)
1333 - SD - Material Management	5304 - Waste Disposal and Recycling	45,180	67,490	12,199	-	(67,490)	55,291
1333 - SD - Material Management	5306 - ISF Fleet Charges - Motor Pool	171,951	143,315	104,233	175,224	31,909	39,082
1333 - SD - Material Management	5312 - Other Miscellaneous Charges	133	-	414	-	-	(414)
1333 - SD - Material Management	5355 - Solar Energy	64,260	110,000	73,698	-	(110,000)	36,302
1333 - SD - Material Management	5400 - Salaries & Wages	611,698	823,358	375,792	615,995	(207,363)	447,566
1333 - SD - Material Management	5401 - Overtime	2,542	1,504	1,994	1,743	239	(490)
1333 - SD - Material Management	5403 - Shift Differential	70	-	19	-	-	(19)
1333 - SD - Material Management	5409 - Social Security & Medicare	45,310	63,068	27,736	47,124	(15,944)	35,332
1333 - SD - Material Management	5410 - Unemployment Insurance	281	514	240	513	(1)	274
1333 - SD - Material Management	5411 - Health Insurance Premiums	101,907	120,982	64,076	100,669	(20,313)	56,906
1333 - SD - Material Management	5412 - Workers Compensation	13,106	15,672	3,994	4,908	(10,764)	11,678
1333 - SD - Material Management	5413 - Life Insurance	471	577	280	441	(136)	297
1333 - SD - Material Management	5416 - Arizona State Retirement	67,095	88,407	42,688	72,250	(16,157)	45,719
1333 - SD - Material Management	5420 - Public Safety Retirement	52,071	95,193	-	-	(95,193)	95,193
1333 - SD - Material Management	5421 - Corrections Officer Retirement	(259)	-	1,271	-	-	(1,271)
1333 - SD - Material Management	5422 - Dental Insurance Premiums	3,394	3,298	1,625	2,073	(1,225)	1,673
1333 - SD - Material Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,491)	-	-	3,491
1333 - SD - Material Management	5424 - Interdepartmental Salaries - Charged in/Debit	25,189	-	34,035	-	-	(34,035)
1333 - SD - Material Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,326)	-	-	1,326
1333 - SD - Material Management	5426 - Interdepartmental Fringe - Charged in/Debit	10,691	-	15,381	-	-	(15,381)
1333 - SD - Material Management	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(10)	-	-	10
1333 - SD - Material Management	5428 - Labor Distribution Fringe Charged in/Debit	-	-	243	-	-	(243)
1333 - SD - Material Management	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(35)	-	-	35
1333 - SD - Material Management	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,438	-	-	(1,438)
1333 - SD - Material Management	5440 - Sick Payout	4,392	-	-	-	-	-
1333 - SD - Material Management	5441 - Vacation Payout	5,548	-	-	-	-	-
1333 - SD - Material Management	5455 - Uniform Allowance	1,050	1,050	-	-	(1,050)	1,050
1333 - SD - Material Management	5457 - HSA Contribution - Employer	16,446	22,000	10,246	18,000	(4,000)	11,754
1333 - SD - Material Management	5462 - Workers Compensation Expense Offset	(13,618)	-	355	-	-	(355)
1333 - SD - Material Management	5468 - Incentive Pay	-	-	1,900	-	-	(1,900)
1333 - SD - Material Management	5469 - Short-term Disability	-	3,990	1,823	2,985	(1,005)	2,167
1333 - SD - Material Management	5473 - PSPRS Expense Offset	-	(81,787)	-	-	81,787	(81,787)
1333 - SD - Material Management	5505 - Law Enforcement Equipment - Non-Capital	135,775	-	-	-	-	-
1333 - SD - Material Management	5508 - Other Machines & Equipment - Non-Capital	2,747	-	288	-	-	(288)
1333 - SD - Material Management	5561 - Law Enforcement Equipment - Capital	-	20,000	-	20,000	-	20,000
1333 - SD - Material Management	5564 - Other Machines & Equipment - Capital	7,826	-	15,426	-	-	(15,426)
1334 - SD - Mission Facility	5149 - R&M-Machinery & Equipment Services	536	-	797	-	-	(797)
1334 - SD - Mission Facility	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,943	-	1,693	-	-	(1,693)
1334 - SD - Mission Facility	5306 - ISF Fleet Charges - Motor Pool	3,237	-	-	-	-	-
1334 - SD - Mission Facility	5400 - Salaries & Wages	1,109,526	1,670,137	-	-	(1,670,137)	1,670,137
1334 - SD - Mission Facility	5401 - Overtime	36,029	45,435	-	-	(45,435)	45,435
1334 - SD - Mission Facility	5402 - On Call Pay	374	-	-	-	-	-
1334 - SD - Mission Facility	5403 - Shift Differential	12,487	19,982	-	-	(19,982)	19,982
1334 - SD - Mission Facility	5406 - Holiday Worked Pay	45,800	57,876	-	-	(57,876)	57,876
1334 - SD - Mission Facility	5409 - Social Security & Medicare	90,427	130,038	-	-	(130,038)	130,038
1334 - SD - Mission Facility	5410 - Unemployment Insurance	559	1,059	-	-	(1,059)	1,059
1334 - SD - Mission Facility	5411 - Health Insurance Premiums	186,709	322,041	-	-	(322,041)	322,041
1334 - SD - Mission Facility	5412 - Workers Compensation	30,649	42,778	-	-	(42,778)	42,778
1334 - SD - Mission Facility	5413 - Life Insurance	755	1,155	-	-	(1,155)	1,155

1334 - SD - Mission Facility	5416 - Arizona State Retirement	4,684	4,667	-	-	(4,667)	4,667
1334 - SD - Mission Facility	5421 - Corrections Officer Retirement	384,069	558,526	-	-	(558,526)	558,526
1334 - SD - Mission Facility	5422 - Dental Insurance Premiums	5,881	8,907	-	-	(8,907)	8,907
1334 - SD - Mission Facility	5427 - Labor Distribution Fringe Charged out/Credit	(4,924)	-	-	-	-	-
1334 - SD - Mission Facility	5428 - Labor Distribution Fringe Charged in/Debit	7,926	-	-	-	-	-
1334 - SD - Mission Facility	5429 - Labor Distribution Salaries Charged out/Credit	(8,372)	-	-	-	-	-
1334 - SD - Mission Facility	5430 - Labor Distribution Salaries Charged in/Debit	13,000	-	-	-	-	-
1334 - SD - Mission Facility	5439 - Paid Parental Leave	4,464	-	-	-	-	-
1334 - SD - Mission Facility	5441 - Vacation Payout	8,389	-	-	-	-	-
1334 - SD - Mission Facility	5455 - Uniform Allowance	18,990	29,700	-	-	(29,700)	29,700
1334 - SD - Mission Facility	5457 - HSA Contribution - Employer	35,768	52,001	-	-	(52,001)	52,001
1334 - SD - Mission Facility	5462 - Workers Compensation Expense Offset	(32,405)	-	-	-	-	-
1334 - SD - Mission Facility	5469 - Short-term Disability	-	8,094	-	-	(8,094)	8,094
1334 - SD - Mission Facility	5472 - CORP Expense Offset	-	(406,827)	-	-	406,827	(406,827)
1335 - SD - Internal Affairs	5000 - Office Supplies	172	-	-	-	-	-
1335 - SD - Internal Affairs	5001 - New Software (including initial Maint./Suprt csts) under $5M	57	-	-	-	-	-
1335 - SD - Internal Affairs	5002 - Computer Equipment less than $1,000	2,294	1,000	198	-	(1,000)	802
1335 - SD - Internal Affairs	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	70	-	-	-	-	-
1335 - SD - Internal Affairs	5010 - Repair & Maintenance Supplies	-	-	36	-	-	(36)
1335 - SD - Internal Affairs	5020 - Tools & Equipment Under $1,000	184	-	-	-	-	-
1335 - SD - Internal Affairs	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	8,791	6,500	6,703	-	(6,500)	(203)
1335 - SD - Internal Affairs	5143 - Printing & Microfilming	-	-	5	-	-	(5)
1335 - SD - Internal Affairs	5149 - R&M-Machinery & Equipment Services	1,994	2,500	1,819	2,500	-	681
1335 - SD - Internal Affairs	5152 - Other Professional Services	-	-	120	-	-	(120)
1335 - SD - Internal Affairs	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	657	607	481	607	-	126
1335 - SD - Internal Affairs	5306 - ISF Fleet Charges - Motor Pool	35,379	41,827	22,106	26,336	(15,491)	19,721
1335 - SD - Internal Affairs	5312 - Other Miscellaneous Charges	38	-	-	-	-	-
1335 - SD - Internal Affairs	5400 - Salaries & Wages	711,579	671,686	446,024	601,682	(70,004)	225,662
1335 - SD - Internal Affairs	5401 - Overtime	2,803	1,474	4,552	1,410	(64)	(3,078)
1335 - SD - Internal Affairs	5402 - On Call Pay	21,127	17,306	18,861	25,959	8,653	(1,555)
1335 - SD - Internal Affairs	5403 - Shift Differential	74	206	83	-	(206)	123
1335 - SD - Internal Affairs	5406 - Holiday Worked Pay	93	212	53	-	(212)	159
1335 - SD - Internal Affairs	5409 - Social Security & Medicare	58,395	51,843	35,080	46,407	(5,436)	16,763
1335 - SD - Internal Affairs	5410 - Unemployment Insurance	359	423	301	505	82	122
1335 - SD - Internal Affairs	5411 - Health Insurance Premiums	91,017	95,938	46,673	61,616	(34,322)	49,265
1335 - SD - Internal Affairs	5412 - Workers Compensation	14,567	12,320	7,137	7,998	(4,322)	5,183
1335 - SD - Internal Affairs	5413 - Life Insurance	352	340	207	272	(68)	133
1335 - SD - Internal Affairs	5416 - Arizona State Retirement	29,508	26,353	17,534	25,338	(1,015)	8,819
1335 - SD - Internal Affairs	5420 - Public Safety Retirement	259,395	199,380	27,530	73,294	(126,086)	171,850
1335 - SD - Internal Affairs	5421 - Corrections Officer Retirement	41,079	40,620	3,952	9,884	(30,736)	36,668
1335 - SD - Internal Affairs	5422 - Dental Insurance Premiums	2,873	2,703	1,764	1,971	(732)	939
1335 - SD - Internal Affairs	5423 - Interdepartmental Salaries - Charged out/Credit	(692)	-	(3,753)	-	-	3,753
1335 - SD - Internal Affairs	5424 - Interdepartmental Salaries - Charged in/Debit	692	-	-	-	-	-
1335 - SD - Internal Affairs	5425 - Interdepartmental Fringe - Charged out/Credit	(706)	-	(1,236)	-	-	1,236
1335 - SD - Internal Affairs	5426 - Interdepartmental Fringe - Charged in/Debit	706	-	-	-	-	-
1335 - SD - Internal Affairs	5427 - Labor Distribution Fringe Charged out/Credit	(1,865)	-	(453)	-	-	453
1335 - SD - Internal Affairs	5428 - Labor Distribution Fringe Charged in/Debit	(642)	-	43	-	-	(43)
1335 - SD - Internal Affairs	5429 - Labor Distribution Salaries Charged out/Credit	(1,989)	-	(2,301)	-	-	2,301
1335 - SD - Internal Affairs	5430 - Labor Distribution Salaries Charged in/Debit	(152)	-	93	-	-	(93)
1335 - SD - Internal Affairs	5440 - Sick Payout	39,165	-	-	-	-	-
1335 - SD - Internal Affairs	5441 - Vacation Payout	15,253	-	-	-	-	-
1335 - SD - Internal Affairs	5455 - Uniform Allowance	6,000	6,000	4,800	4,950	(1,050)	1,200
1335 - SD - Internal Affairs	5457 - HSA Contribution - Employer	14,162	13,000	7,069	10,000	(3,000)	5,931
1335 - SD - Internal Affairs	5462 - Workers Compensation Expense Offset	(15,032)	-	397	-	-	(397)
1335 - SD - Internal Affairs	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1335 - SD - Internal Affairs	5469 - Short-term Disability	-	3,255	2,130	2,916	(339)	1,125
1335 - SD - Internal Affairs	5472 - CORP Expense Offset	-	(34,546)	-	-	34,546	(34,546)
1335 - SD - Internal Affairs	5473 - PSPRS Expense Offset	-	(171,302)	-	-	171,302	(171,302)
1335 - SD - Internal Affairs	5474 - PSPRS Cancer Program	500	-	-	-	-	-
1335 - SD - Internal Affairs	5504 - Office Machines & Computers - Non-Capital	5,421	-	-	-	-	-
1336 - SD - Operations Bureau	5000 - Office Supplies	67	-	-	-	-	-
1336 - SD - Operations Bureau	5001 - New Software (including initial Maint./Suprt csts) under $5M	140	-	-	-	-	-
1336 - SD - Operations Bureau	5002 - Computer Equipment less than $1,000	-	1,000	242	-	(1,000)	758

1336 - SD - Operations Bureau	5003 - Food Supplies	-	-	220	-	-	(220)
1336 - SD - Operations Bureau	5006 - Medical & Lab Supplies	-	2,000	15,601	2,000	-	(13,601)
1336 - SD - Operations Bureau	5007 - Fuel & Oil	15	-	-	-	-	-
1336 - SD - Operations Bureau	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	5,000	2,819	5,000	-	2,181
1336 - SD - Operations Bureau	5010 - Repair & Maintenance Supplies	20	1,000	78	1,000	-	922
1336 - SD - Operations Bureau	5014 - Clothing, Uniforms, and Safety Apparel	-	-	423	-	-	(423)
1336 - SD - Operations Bureau	5020 - Tools & Equipment Under $1,000	-	-	379	-	-	(379)
1336 - SD - Operations Bureau	5022 - Signage Supplies & Services	413	-	21	-	-	(21)
1336 - SD - Operations Bureau	5138 - In State Training	185	-	-	-	-	-
1336 - SD - Operations Bureau	5143 - Printing & Microfilming	83	-	203	-	-	(203)
1336 - SD - Operations Bureau	5149 - R&M-Machinery & Equipment Services	1,041	1	12,720	376,925	376,924	(12,719)
1336 - SD - Operations Bureau	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	927	1,047	231	1,047	-	816
1336 - SD - Operations Bureau	5209 - Parking Charges	283	2,000	377	2,000	-	1,623
1336 - SD - Operations Bureau	5306 - ISF Fleet Charges - Motor Pool	62,024	57,655	41,502	645,062	587,407	16,153
1336 - SD - Operations Bureau	5318 - ISF Risk Charges - General Liability Insurance Premiums	567,623	-	-	-	-	-
1336 - SD - Operations Bureau	5319 - ISF Risk Charges - Property Damage Insurance Premiums	33,341	-	-	-	-	-
1336 - SD - Operations Bureau	5320 - ISF Risk Charges - Malpractice Insurance Premiums	26,331	-	-	-	-	-
1336 - SD - Operations Bureau	5321 - ISF Risk Charges - Other Insurance Premiums	14,530	720,834	-	559,360	(161,474)	720,834
1336 - SD - Operations Bureau	5400 - Salaries & Wages	579,514	665,682	491,538	620,466	(45,216)	174,144
1336 - SD - Operations Bureau	5402 - On Call Pay	-	86,530	-	-	(86,530)	86,530
1336 - SD - Operations Bureau	5409 - Social Security & Medicare	48,519	51,249	35,963	46,915	(4,334)	15,286
1336 - SD - Operations Bureau	5410 - Unemployment Insurance	302	418	311	520	102	107
1336 - SD - Operations Bureau	5411 - Health Insurance Premiums	74,493	46,672	72,169	63,704	17,032	(25,497)
1336 - SD - Operations Bureau	5412 - Workers Compensation	16,298	17,243	9,294	10,831	(6,412)	7,949
1336 - SD - Operations Bureau	5413 - Life Insurance	160	170	139	170	-	31
1336 - SD - Operations Bureau	5416 - Arizona State Retirement	3,466	-	6,224	8,931	8,931	(6,224)
1336 - SD - Operations Bureau	5420 - Public Safety Retirement	341,637	436,359	53,913	147,549	(288,810)	382,446
1336 - SD - Operations Bureau	5422 - Dental Insurance Premiums	1,056	843	1,661	2,234	1,391	(818)
1336 - SD - Operations Bureau	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,173)	-	-	2,173
1336 - SD - Operations Bureau	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(802)	-	-	802
1336 - SD - Operations Bureau	5427 - Labor Distribution Fringe Charged out/Credit	1,483	(491,850)	-	-	491,850	(491,850)
1336 - SD - Operations Bureau	5428 - Labor Distribution Fringe Charged in/Debit	4,006	-	-	-	-	-
1336 - SD - Operations Bureau	5429 - Labor Distribution Salaries Charged out/Credit	1,550	-	-	-	-	-
1336 - SD - Operations Bureau	5430 - Labor Distribution Salaries Charged in/Debit	4,983	-	-	-	-	-
1336 - SD - Operations Bureau	5440 - Sick Payout	59,085	-	-	-	-	-
1336 - SD - Operations Bureau	5441 - Vacation Payout	23,642	-	-	-	-	-
1336 - SD - Operations Bureau	5455 - Uniform Allowance	3,255	5,250	2,310	4,200	(1,050)	2,940
1336 - SD - Operations Bureau	5457 - HSA Contribution - Employer	8,300	10,000	7,394	9,000	(1,000)	2,606
1336 - SD - Operations Bureau	5462 - Workers Compensation Expense Offset	(16,819)	-	631	-	-	(631)
1336 - SD - Operations Bureau	5468 - Incentive Pay	-	-	900	-	-	(900)
1336 - SD - Operations Bureau	5469 - Short-term Disability	-	2,835	2,207	2,591	(244)	628
1336 - SD - Operations Bureau	5473 - PSPRS Expense Offset	-	(95,486)	-	-	95,486	(95,486)
1336 - SD - Operations Bureau	5505 - Law Enforcement Equipment - Non-Capital	-	-	-	200,000	200,000	-
1336 - SD - Operations Bureau	5561 - Law Enforcement Equipment - Capital	1,546	-	-	180,000	180,000	-
1337 - SD - Medical Services Section	5006 - Medical & Lab Supplies	425	-	-	-	-	-
1337 - SD - Medical Services Section	5009 - Law Enforcement Supplies	189	-	-	-	-	-
1337 - SD - Medical Services Section	5013 - Janitorial Supplies	-	-	77	-	-	(77)
1337 - SD - Medical Services Section	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1337 - SD - Medical Services Section	5021 - Furniture Under $1,000	717	-	1,901	-	-	(1,901)
1337 - SD - Medical Services Section	5400 - Salaries & Wages	1,957,408	2,043,366	1,606,874	2,132,822	89,456	436,492
1337 - SD - Medical Services Section	5401 - Overtime	37,841	92,534	242,916	98,224	5,690	(150,382)
1337 - SD - Medical Services Section	5402 - On Call Pay	-	-	445	-	-	(445)
1337 - SD - Medical Services Section	5403 - Shift Differential	15,460	15,862	23,683	31,100	15,238	(7,821)
1337 - SD - Medical Services Section	5406 - Holiday Worked Pay	50,625	48,654	64,976	76,200	27,546	(16,322)
1337 - SD - Medical Services Section	5409 - Social Security & Medicare	155,752	159,210	145,281	166,055	6,845	13,929
1337 - SD - Medical Services Section	5410 - Unemployment Insurance	963	1,297	1,247	1,807	510	50
1337 - SD - Medical Services Section	5411 - Health Insurance Premiums	278,441	317,616	269,401	388,404	70,788	48,215
1337 - SD - Medical Services Section	5412 - Workers Compensation	54,365	53,484	41,381	42,328	(11,156)	12,103
1337 - SD - Medical Services Section	5413 - Life Insurance	1,377	1,426	1,089	1,426	-	337
1337 - SD - Medical Services Section	5416 - Arizona State Retirement	1,767	-	1,693	-	-	(1,693)
1337 - SD - Medical Services Section	5421 - Corrections Officer Retirement	694,034	717,122	66,542	163,816	(553,306)	650,580
1337 - SD - Medical Services Section	5422 - Dental Insurance Premiums	9,892	9,576	8,122	11,571	1,995	1,454
1337 - SD - Medical Services Section	5423 - Interdepartmental Salaries - Charged out/Credit	(160,984)	(195,502)	(169,373)	(204,838)	(9,336)	(26,129)

1337 - SD - Medical Services Section	5425 - Interdepartmental Fringe - Charged out/Credit	(87,165)	(123,232)	(60,931)	(84,845)	38,387	(62,301)
1337 - SD - Medical Services Section	5427 - Labor Distribution Fringe Charged out/Credit	(5,704)	-	(43,001)	-	-	43,001
1337 - SD - Medical Services Section	5428 - Labor Distribution Fringe Charged in/Debit	14,806	-	33,589	-	-	(33,589)
1337 - SD - Medical Services Section	5429 - Labor Distribution Salaries Charged out/Credit	(10,176)	-	(157,597)	-	-	157,597
1337 - SD - Medical Services Section	5430 - Labor Distribution Salaries Charged in/Debit	24,260	-	120,323	-	-	(120,323)
1337 - SD - Medical Services Section	5439 - Paid Parental Leave	12,518	-	-	-	-	-
1337 - SD - Medical Services Section	5440 - Sick Payout	10,614	-	-	-	-	-
1337 - SD - Medical Services Section	5441 - Vacation Payout	9,809	-	7,460	-	-	(7,460)
1337 - SD - Medical Services Section	5455 - Uniform Allowance	36,450	37,800	24,990	37,800	-	12,810
1337 - SD - Medical Services Section	5457 - HSA Contribution - Employer	50,098	54,000	41,360	57,001	3,001	12,640
1337 - SD - Medical Services Section	5462 - Workers Compensation Expense Offset	(56,149)	-	1,617	-	-	(1,617)
1337 - SD - Medical Services Section	5468 - Incentive Pay	-	-	11,400	-	-	(11,400)
1337 - SD - Medical Services Section	5469 - Short-term Disability	-	9,902	7,786	10,336	434	2,116
1337 - SD - Medical Services Section	5472 - CORP Expense Offset	-	(474,599)	-	-	474,599	(474,599)
1337 - SD - Medical Services Section	5475 - Pandemic Vacation Payout	-	-	1,878	-	-	(1,878)
1338 - SD - Pima Regional Training Center	5002 - Computer Equipment less than $1,000	-	500	-	-	(500)	500
1338 - SD - Pima Regional Training Center	5003 - Food Supplies	1,370	3,000	773	3,000	-	2,227
1338 - SD - Pima Regional Training Center	5004 - Food Preparations Supplies	72	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5006 - Medical & Lab Supplies	-	-	57	-	-	(57)
1338 - SD - Pima Regional Training Center	5007 - Fuel & Oil	22	-	27	-	-	(27)
1338 - SD - Pima Regional Training Center	5009 - Law Enforcement Supplies	103,657	302,040	33,855	302,040	-	268,185
1338 - SD - Pima Regional Training Center	5010 - Repair & Maintenance Supplies	4,263	5,000	6,222	5,000	-	(1,222)
1338 - SD - Pima Regional Training Center	5012 - Chemicals	13	2,000	27	-	(2,000)	1,973
1338 - SD - Pima Regional Training Center	5013 - Janitorial Supplies	-	-	55	-	-	(55)
1338 - SD - Pima Regional Training Center	5014 - Clothing, Uniforms, and Safety Apparel	3,816	5,000	139	5,000	-	4,861
1338 - SD - Pima Regional Training Center	5020 - Tools & Equipment Under $1,000	47	19,000	157	20,000	1,000	18,843
1338 - SD - Pima Regional Training Center	5127 - Laboratory & X-ray Services	169	300	143	-	(300)	157
1338 - SD - Pima Regional Training Center	5140 - In State Travel	225	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5143 - Printing & Microfilming	4	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5145 - Security	-	1,200	228	1,200	-	972
1338 - SD - Pima Regional Training Center	5148 - Leases & Rental - Real Estate - External	391	-	296	-	-	(296)
1338 - SD - Pima Regional Training Center	5149 - R&M-Machinery & Equipment Services	36,559	30,000	41,168	30,000	-	(11,168)
1338 - SD - Pima Regional Training Center	5151 - R&M Grounds and Landscaping	9,841	5,000	4,227	-	(5,000)	773
1338 - SD - Pima Regional Training Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,161	1,543	1,090	1,543	-	453
1338 - SD - Pima Regional Training Center	5178 - Janitorial Services	12,335	-	3,102	-	-	(3,102)
1338 - SD - Pima Regional Training Center	5179 - Pest Control Services	883	1,500	155	1,500	-	1,345
1338 - SD - Pima Regional Training Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,880	3,000	3,821	3,000	-	(821)
1338 - SD - Pima Regional Training Center	5301 - Electricity	29,300	25,000	21,152	25,000	-	3,848
1338 - SD - Pima Regional Training Center	5304 - Waste Disposal and Recycling	2,217	3,000	1,286	3,000	-	1,714
1338 - SD - Pima Regional Training Center	5306 - ISF Fleet Charges - Motor Pool	33,927	37,209	20,584	30,582	(6,627)	16,625
1338 - SD - Pima Regional Training Center	5360 - Internet Charges - External	13,726	8,400	7,254	8,400	-	1,146
1338 - SD - Pima Regional Training Center	5400 - Salaries & Wages	400,082	388,820	310,194	409,888	21,068	78,626
1338 - SD - Pima Regional Training Center	5401 - Overtime	2,988	2,754	3,644	2,196	(558)	(890)
1338 - SD - Pima Regional Training Center	5402 - On Call Pay	7,198	8,653	5,302	8,653	-	3,351
1338 - SD - Pima Regional Training Center	5403 - Shift Differential	209	309	73	200	(109)	236
1338 - SD - Pima Regional Training Center	5406 - Holiday Worked Pay	29	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5409 - Social Security & Medicare	29,819	29,905	23,419	31,517	1,612	6,486
1338 - SD - Pima Regional Training Center	5410 - Unemployment Insurance	188	244	205	343	99	39
1338 - SD - Pima Regional Training Center	5411 - Health Insurance Premiums	75,114	82,960	61,267	86,315	3,355	21,693
1338 - SD - Pima Regional Training Center	5412 - Workers Compensation	4,713	4,208	2,882	3,334	(874)	1,326
1338 - SD - Pima Regional Training Center	5413 - Life Insurance	242	238	182	238	-	56
1338 - SD - Pima Regional Training Center	5416 - Arizona State Retirement	29,952	30,190	24,283	31,086	896	5,907
1338 - SD - Pima Regional Training Center	5420 - Public Safety Retirement	71,865	67,509	14,137	41,656	(25,853)	53,372
1338 - SD - Pima Regional Training Center	5422 - Dental Insurance Premiums	1,856	1,927	1,133	1,570	(357)	794
1338 - SD - Pima Regional Training Center	5423 - Interdepartmental Salaries - Charged out/Credit	(918)	-	(1,728)	-	-	1,728
1338 - SD - Pima Regional Training Center	5424 - Interdepartmental Salaries - Charged in/Debit	6,875	-	10,549	-	-	(10,549)
1338 - SD - Pima Regional Training Center	5425 - Interdepartmental Fringe - Charged out/Credit	(421)	-	(650)	-	-	650
1338 - SD - Pima Regional Training Center	5426 - Interdepartmental Fringe - Charged in/Debit	2,907	-	4,382	-	-	(4,382)
1338 - SD - Pima Regional Training Center	5427 - Labor Distribution Fringe Charged out/Credit	(676)	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5428 - Labor Distribution Fringe Charged in/Debit	111	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5429 - Labor Distribution Salaries Charged out/Credit	(865)	-	-	-	-	-
1338 - SD - Pima Regional Training Center	5455 - Uniform Allowance	3,150	2,100	2,100	2,100	-	-
1338 - SD - Pima Regional Training Center	5457 - HSA Contribution - Employer	12,661	12,000	9,261	12,000	-	2,739

1338 - SD - Pima Regional Training Center	5462 - Workers Compensation Expense Offset	(4,869)	-	185	-	-	(185)
1338 - SD - Pima Regional Training Center	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1338 - SD - Pima Regional Training Center	5469 - Short-term Disability	-	1,884	1,509	1,986	102	375
1338 - SD - Pima Regional Training Center	5473 - PSPRS Expense Offset	-	(58,002)	-	-	58,002	(58,002)
1339 - SD - Property & Evidence Unit	5000 - Office Supplies	-	-	6,146	-	-	(6,146)
1339 - SD - Property & Evidence Unit	5001 - New Software (including initial Maint./Suprt csts) under $5M	613	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5002 - Computer Equipment less than $1,000	675	500	-	-	(500)	500
1339 - SD - Property & Evidence Unit	5007 - Fuel & Oil	18	-	61	-	-	(61)
1339 - SD - Property & Evidence Unit	5009 - Law Enforcement Supplies	-	4,000	239	4,000	-	3,761
1339 - SD - Property & Evidence Unit	5010 - Repair & Maintenance Supplies	22,408	5,000	4,923	5,000	-	77
1339 - SD - Property & Evidence Unit	5012 - Chemicals	63	-	174	-	-	(174)
1339 - SD - Property & Evidence Unit	5013 - Janitorial Supplies	41	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5014 - Clothing, Uniforms, and Safety Apparel	385	500	1,782	500	-	(1,282)
1339 - SD - Property & Evidence Unit	5020 - Tools & Equipment Under $1,000	2,103	2,000	404	2,000	-	1,596
1339 - SD - Property & Evidence Unit	5021 - Furniture Under $1,000	635	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5107 - Law Enforcement Services	-	1,000	-	1,000	-	1,000
1339 - SD - Property & Evidence Unit	5119 - Project Management Services	2,172	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5142 - Postage & Freight	1,122	-	41	-	-	(41)
1339 - SD - Property & Evidence Unit	5144 - Towing Services	35,570	40,000	21,814	38,000	(2,000)	18,186
1339 - SD - Property & Evidence Unit	5145 - Security	225	-	651	-	-	(651)
1339 - SD - Property & Evidence Unit	5149 - R&M-Machinery & Equipment Services	44,519	8,000	7,306	4,000	(4,000)	694
1339 - SD - Property & Evidence Unit	5150 - R&M Building Services	-	-	56,995	-	-	(56,995)
1339 - SD - Property & Evidence Unit	5151 - R&M Grounds and Landscaping	1,292	2,097	1,516	2,097	-	581
1339 - SD - Property & Evidence Unit	5162 - Advertising	167	-	122	-	-	(122)
1339 - SD - Property & Evidence Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,614	2,315	2,563	2,315	-	(248)
1339 - SD - Property & Evidence Unit	5177 - Satellite and Cable Charges	957	-	754	-	-	(754)
1339 - SD - Property & Evidence Unit	5178 - Janitorial Services	4,008	-	4,639	-	-	(4,639)
1339 - SD - Property & Evidence Unit	5179 - Pest Control Services	320	500	356	500	-	144
1339 - SD - Property & Evidence Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	647	2,000	933	2,000	-	1,067
1339 - SD - Property & Evidence Unit	5301 - Electricity	22,948	57,000	18,690	57,000	-	38,310
1339 - SD - Property & Evidence Unit	5302 - Water & Sewer	5,710	4,000	3,700	4,000	-	300
1339 - SD - Property & Evidence Unit	5303 - Natural Gas	1,313	1,000	1,094	1,000	-	(94)
1339 - SD - Property & Evidence Unit	5304 - Waste Disposal and Recycling	12,757	10,000	8,967	10,000	-	1,033
1339 - SD - Property & Evidence Unit	5305 - Mileage Reimbursement	270	500	88	500	-	412
1339 - SD - Property & Evidence Unit	5306 - ISF Fleet Charges - Motor Pool	27,591	28,361	24,237	30,257	1,896	4,124
1339 - SD - Property & Evidence Unit	5355 - Solar Energy	17,657	20,000	10,466	20,000	-	9,534
1339 - SD - Property & Evidence Unit	5400 - Salaries & Wages	580,049	617,130	505,644	684,839	67,709	111,486
1339 - SD - Property & Evidence Unit	5401 - Overtime	2,554	6,991	1,393	2,408	(4,583)	5,598
1339 - SD - Property & Evidence Unit	5402 - On Call Pay	34,216	34,612	19,719	25,959	(8,653)	14,893
1339 - SD - Property & Evidence Unit	5403 - Shift Differential	122	206	62	100	(106)	144
1339 - SD - Property & Evidence Unit	5406 - Holiday Worked Pay	493	424	5	-	(424)	419
1339 - SD - Property & Evidence Unit	5409 - Social Security & Medicare	46,508	47,980	39,274	53,159	5,179	8,706
1339 - SD - Property & Evidence Unit	5410 - Unemployment Insurance	287	391	338	578	187	53
1339 - SD - Property & Evidence Unit	5411 - Health Insurance Premiums	94,345	109,776	85,997	116,044	6,268	23,779
1339 - SD - Property & Evidence Unit	5412 - Workers Compensation	16,143	16,119	11,194	13,550	(2,569)	4,925
1339 - SD - Property & Evidence Unit	5413 - Life Insurance	497	543	409	543	-	134
1339 - SD - Property & Evidence Unit	5416 - Arizona State Retirement	63,811	66,822	56,821	69,028	2,206	10,001
1339 - SD - Property & Evidence Unit	5420 - Public Safety Retirement	6,453	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5422 - Dental Insurance Premiums	2,933	2,892	3,080	4,014	1,122	(188)
1339 - SD - Property & Evidence Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,238)	-	-	6,238
1339 - SD - Property & Evidence Unit	5424 - Interdepartmental Salaries - Charged in/Debit	3,851	-	8,282	-	-	(8,282)
1339 - SD - Property & Evidence Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,494)	-	-	2,494
1339 - SD - Property & Evidence Unit	5426 - Interdepartmental Fringe - Charged in/Debit	1,663	-	3,443	-	-	(3,443)
1339 - SD - Property & Evidence Unit	5428 - Labor Distribution Fringe Charged in/Debit	169	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5430 - Labor Distribution Salaries Charged in/Debit	651	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5441 - Vacation Payout	(524)	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5455 - Uniform Allowance	10,680	10,050	6,360	10,050	-	3,690
1339 - SD - Property & Evidence Unit	5457 - HSA Contribution - Employer	19,285	22,000	15,562	19,000	(3,000)	6,438
1339 - SD - Property & Evidence Unit	5462 - Workers Compensation Expense Offset	(16,791)	-	502	-	-	(502)
1339 - SD - Property & Evidence Unit	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
1339 - SD - Property & Evidence Unit	5469 - Short-term Disability	-	2,991	2,309	3,319	328	682
1339 - SD - Property & Evidence Unit	5504 - Office Machines & Computers - Non-Capital	1,176	-	-	-	-	-
1339 - SD - Property & Evidence Unit	5508 - Other Machines & Equipment - Non-Capital	35,335	-	-	-	-	-

1340 - SD - Records Maintenance Unit	5000 - Office Supplies	-	-	1,195	-	-	(1,195)
1340 - SD - Records Maintenance Unit	5002 - Computer Equipment less than $1,000	736	333	400	-	(333)	(67)
1340 - SD - Records Maintenance Unit	5010 - Repair & Maintenance Supplies	1,353	1,000	-	1,000	-	1,000
1340 - SD - Records Maintenance Unit	5011 - Classroom Educational Testing Supplies	57	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5014 - Clothing, Uniforms, and Safety Apparel	421	1,200	-	1,200	-	1,200
1340 - SD - Records Maintenance Unit	5017 - Cameras, Film & Equipment	-	1,192,225	-	-	(1,192,225)	1,192,225
1340 - SD - Records Maintenance Unit	5020 - Tools & Equipment Under $1,000	96	2,000	-	1,000	(1,000)	2,000
1340 - SD - Records Maintenance Unit	5021 - Furniture Under $1,000	-	-	663	-	-	(663)
1340 - SD - Records Maintenance Unit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	12,746	619,946	8,940	-	(619,946)	611,006
1340 - SD - Records Maintenance Unit	5144 - Towing Services	-	-	340	-	-	(340)
1340 - SD - Records Maintenance Unit	5149 - R&M-Machinery & Equipment Services	3,198	1,176	2,744	1,176	-	(1,568)
1340 - SD - Records Maintenance Unit	5152 - Other Professional Services	-	-	360	-	-	(360)
1340 - SD - Records Maintenance Unit	5160 - Banking Credit Card Fees and Charges	3,268	2,600	2,206	2,600	-	394
1340 - SD - Records Maintenance Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,200	2,799	2,355	2,799	-	444
1340 - SD - Records Maintenance Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	502	-	41	-	-	(41)
1340 - SD - Records Maintenance Unit	5306 - ISF Fleet Charges - Motor Pool	7,800	12,259	-	-	(12,259)	12,259
1340 - SD - Records Maintenance Unit	5312 - Other Miscellaneous Charges	128	300	-	300	-	300
1340 - SD - Records Maintenance Unit	5321 - ISF Risk Charges - Other Insurance Premiums	296	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5400 - Salaries & Wages	509,480	725,773	448,960	553,738	(172,035)	276,813
1340 - SD - Records Maintenance Unit	5401 - Overtime	424	3,959	1,022	1,470	(2,489)	2,937
1340 - SD - Records Maintenance Unit	5403 - Shift Differential	433	206	141	-	(206)	65
1340 - SD - Records Maintenance Unit	5409 - Social Security & Medicare	38,377	55,602	34,045	42,361	(13,241)	21,557
1340 - SD - Records Maintenance Unit	5410 - Unemployment Insurance	232	452	285	460	8	167
1340 - SD - Records Maintenance Unit	5411 - Health Insurance Premiums	71,830	113,533	51,162	67,580	(45,953)	62,371
1340 - SD - Records Maintenance Unit	5412 - Workers Compensation	2,730	2,560	632	609	(1,951)	1,928
1340 - SD - Records Maintenance Unit	5413 - Life Insurance	453	679	386	441	(238)	293
1340 - SD - Records Maintenance Unit	5416 - Arizona State Retirement	52,962	83,354	55,775	67,391	(15,963)	27,579
1340 - SD - Records Maintenance Unit	5420 - Public Safety Retirement	64,122	44,433	-	-	(44,433)	44,433
1340 - SD - Records Maintenance Unit	5422 - Dental Insurance Premiums	2,904	3,045	2,482	2,882	(163)	563
1340 - SD - Records Maintenance Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,195)	-	-	7,195
1340 - SD - Records Maintenance Unit	5424 - Interdepartmental Salaries - Charged in/Debit	1,590	-	540	-	-	(540)
1340 - SD - Records Maintenance Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,565)	-	-	2,565
1340 - SD - Records Maintenance Unit	5426 - Interdepartmental Fringe - Charged in/Debit	583	-	236	-	-	(236)
1340 - SD - Records Maintenance Unit	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(517)	-	-	517
1340 - SD - Records Maintenance Unit	5428 - Labor Distribution Fringe Charged in/Debit	68	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,477)	-	-	2,477
1340 - SD - Records Maintenance Unit	5430 - Labor Distribution Salaries Charged in/Debit	207	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5439 - Paid Parental Leave	4,162	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5441 - Vacation Payout	150	-	-	-	-	-
1340 - SD - Records Maintenance Unit	5455 - Uniform Allowance	(1,470)	1,050	-	-	(1,050)	1,050
1340 - SD - Records Maintenance Unit	5457 - HSA Contribution - Employer	13,984	27,000	8,707	13,000	(14,000)	18,293
1340 - SD - Records Maintenance Unit	5462 - Workers Compensation Expense Offset	(2,960)	-	24	-	-	(24)
1340 - SD - Records Maintenance Unit	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
1340 - SD - Records Maintenance Unit	5469 - Short-term Disability	-	3,516	2,008	2,683	(833)	1,508
1340 - SD - Records Maintenance Unit	5473 - PSPRS Expense Offset	-	(37,898)	-	-	37,898	(37,898)
1340 - SD - Records Maintenance Unit	5504 - Office Machines & Computers - Non-Capital	-	52,325	-	-	(52,325)	52,325
1343 - SD - Rincon District	5000 - Office Supplies	1,241	-	-	-	-	-
1343 - SD - Rincon District	5002 - Computer Equipment less than $1,000	-	1,000	-	-	(1,000)	1,000
1343 - SD - Rincon District	5003 - Food Supplies	38	-	-	-	-	-
1343 - SD - Rincon District	5007 - Fuel & Oil	5,106	5,000	3,801	5,000	-	1,199
1343 - SD - Rincon District	5010 - Repair & Maintenance Supplies	11,971	10,000	890	10,000	-	9,110
1343 - SD - Rincon District	5012 - Chemicals	-	-	27	-	-	(27)
1343 - SD - Rincon District	5014 - Clothing, Uniforms, and Safety Apparel	521	-	128	-	-	(128)
1343 - SD - Rincon District	5020 - Tools & Equipment Under $1,000	288	-	48	-	-	(48)
1343 - SD - Rincon District	5143 - Printing & Microfilming	20	-	-	-	-	-
1343 - SD - Rincon District	5144 - Towing Services	50	-	-	-	-	-
1343 - SD - Rincon District	5145 - Security	-	-	1,983	-	-	(1,983)
1343 - SD - Rincon District	5149 - R&M-Machinery & Equipment Services	14,194	75,000	24,111	75,000	-	50,889
1343 - SD - Rincon District	5150 - R&M Building Services	32,969	-	3,544	-	-	(3,544)
1343 - SD - Rincon District	5151 - R&M Grounds and Landscaping	5,935	1,500	3,785	1,500	-	(2,285)
1343 - SD - Rincon District	5152 - Other Professional Services	488	-	-	-	-	-
1343 - SD - Rincon District	5163 - Laundry & Linen Services	61	-	20	-	-	(20)
1343 - SD - Rincon District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,682	1,543	1,297	1,543	-	246

1343 - SD - Rincon District	5178 - Janitorial Services	6,446	-	4,322	-	-	(4,322)
1343 - SD - Rincon District	5179 - Pest Control Services	341	-	196	-	-	(196)
1343 - SD - Rincon District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,440	-	2,917	-	-	(2,917)
1343 - SD - Rincon District	5301 - Electricity	21,252	20,000	12,347	20,000	-	7,653
1343 - SD - Rincon District	5302 - Water & Sewer	7,971	5,600	4,516	5,600	-	1,084
1343 - SD - Rincon District	5303 - Natural Gas	347	400	242	400	-	158
1343 - SD - Rincon District	5304 - Waste Disposal and Recycling	125	-	484	-	-	(484)
1343 - SD - Rincon District	5306 - ISF Fleet Charges - Motor Pool	753,066	810,677	530,937	633,721	(176,956)	279,740
1343 - SD - Rincon District	5359 - Telephone Provider Charges - External	-	-	2,104	-	-	(2,104)
1343 - SD - Rincon District	5360 - Internet Charges - External	2,376	2,640	1,782	3,576	936	858
1343 - SD - Rincon District	5400 - Salaries & Wages	3,134,992	3,205,207	2,134,559	2,979,326	(225,881)	1,070,648
1343 - SD - Rincon District	5401 - Overtime	68,165	56,747	63,095	57,635	888	(6,348)
1343 - SD - Rincon District	5402 - On Call Pay	39,090	8,653	43,768	60,571	51,918	(35,115)
1343 - SD - Rincon District	5403 - Shift Differential	30,604	29,252	18,549	24,800	(4,452)	10,703
1343 - SD - Rincon District	5406 - Holiday Worked Pay	95,018	101,760	73,772	86,200	(15,560)	27,988
1343 - SD - Rincon District	5407 - Special Assignment Pay	8,270	3,600	2,786	3,600	-	814
1343 - SD - Rincon District	5409 - Social Security & Medicare	260,125	249,295	175,265	231,453	(17,842)	74,030
1343 - SD - Rincon District	5410 - Unemployment Insurance	1,597	2,031	1,514	2,517	486	517
1343 - SD - Rincon District	5411 - Health Insurance Premiums	399,171	467,692	280,699	418,681	(49,011)	186,993
1343 - SD - Rincon District	5412 - Workers Compensation	88,450	82,020	48,829	56,773	(25,247)	33,191
1343 - SD - Rincon District	5413 - Life Insurance	1,737	1,800	1,146	1,596	(204)	654
1343 - SD - Rincon District	5416 - Arizona State Retirement	8,105	8,913	7,607	14,799	5,886	1,306
1343 - SD - Rincon District	5419 - Elected Official Retirement	79,277	-	4,244	-	-	(4,244)
1343 - SD - Rincon District	5420 - Public Safety Retirement	2,181,820	2,347,916	205,374	570,079	(1,777,837)	2,142,542
1343 - SD - Rincon District	5422 - Dental Insurance Premiums	15,544	15,493	10,284	14,405	(1,088)	5,209
1343 - SD - Rincon District	5423 - Interdepartmental Salaries - Charged out/Credit	(3,990)	-	(23,209)	-	-	23,209
1343 - SD - Rincon District	5424 - Interdepartmental Salaries - Charged in/Debit	14,002	-	9,248	-	-	(9,248)
1343 - SD - Rincon District	5425 - Interdepartmental Fringe - Charged out/Credit	(3,679)	-	(7,336)	-	-	7,336
1343 - SD - Rincon District	5426 - Interdepartmental Fringe - Charged in/Debit	6,054	-	4,332	-	-	(4,332)
1343 - SD - Rincon District	5427 - Labor Distribution Fringe Charged out/Credit	(82,788)	-	(23,714)	-	-	23,714
1343 - SD - Rincon District	5428 - Labor Distribution Fringe Charged in/Debit	8,348	-	5,703	-	-	(5,703)
1343 - SD - Rincon District	5429 - Labor Distribution Salaries Charged out/Credit	(116,749)	(38,000)	(60,686)	(38,000)	-	22,686
1343 - SD - Rincon District	5430 - Labor Distribution Salaries Charged in/Debit	2,331	-	(1,325)	-	-	1,325
1343 - SD - Rincon District	5440 - Sick Payout	51,518	-	-	-	-	-
1343 - SD - Rincon District	5441 - Vacation Payout	40,700	-	12,926	-	-	(12,926)
1343 - SD - Rincon District	5442 - Initial Appearance Pay	13,150	-	8,616	-	-	(8,616)
1343 - SD - Rincon District	5455 - Uniform Allowance	53,235	53,550	34,440	46,200	(7,350)	19,110
1343 - SD - Rincon District	5457 - HSA Contribution - Employer	70,521	76,001	43,975	63,001	(13,000)	32,026
1343 - SD - Rincon District	5462 - Workers Compensation Expense Offset	(91,766)	-	2,434	-	-	(2,434)
1343 - SD - Rincon District	5468 - Incentive Pay	-	-	10,300	-	-	(10,300)
1343 - SD - Rincon District	5469 - Short-term Disability	-	15,533	10,334	14,437	(1,096)	5,199
1343 - SD - Rincon District	5473 - PSPRS Expense Offset	-	(1,688,179)	-	-	1,688,179	(1,688,179)
1343 - SD - Rincon District	5475 - Pandemic Vacation Payout	-	-	932	-	-	(932)
1343 - SD - Rincon District	5508 - Other Machines & Equipment - Non-Capital	1,672	-	-	-	-	-
1344 - SD - San Xavier District	5000 - Office Supplies	43	-	125	-	-	(125)
1344 - SD - San Xavier District	5002 - Computer Equipment less than $1,000	193	1,000	274	-	(1,000)	726
1344 - SD - San Xavier District	5007 - Fuel & Oil	-	-	66	-	-	(66)
1344 - SD - San Xavier District	5009 - Law Enforcement Supplies	1,531	-	42	-	-	(42)
1344 - SD - San Xavier District	5010 - Repair & Maintenance Supplies	1,654	2,500	1,715	2,500	-	785
1344 - SD - San Xavier District	5012 - Chemicals	-	1,000	24	-	(1,000)	976
1344 - SD - San Xavier District	5014 - Clothing, Uniforms, and Safety Apparel	575	1,450	260	1,450	-	1,190
1344 - SD - San Xavier District	5017 - Cameras, Film & Equipment	522	-	-	-	-	-
1344 - SD - San Xavier District	5020 - Tools & Equipment Under $1,000	144	-	1,588	-	-	(1,588)
1344 - SD - San Xavier District	5138 - In State Training	-	-	159	-	-	(159)
1344 - SD - San Xavier District	5143 - Printing & Microfilming	20	-	16	-	-	(16)
1344 - SD - San Xavier District	5144 - Towing Services	65	-	-	-	-	-
1344 - SD - San Xavier District	5149 - R&M-Machinery & Equipment Services	63,438	75,000	32,189	75,000	-	42,811
1344 - SD - San Xavier District	5150 - R&M Building Services	15,336	-	-	-	-	-
1344 - SD - San Xavier District	5151 - R&M Grounds and Landscaping	2,775	2,000	6,344	2,000	-	(4,344)
1344 - SD - San Xavier District	5163 - Laundry & Linen Services	370	-	352	-	-	(352)
1344 - SD - San Xavier District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,510	2,589	1,614	2,589	-	975
1344 - SD - San Xavier District	5178 - Janitorial Services	8,944	-	13,178	-	-	(13,178)
1344 - SD - San Xavier District	5179 - Pest Control Services	155	-	600	-	-	(600)

1344 - SD - San Xavier District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,831	-	1,613	-	-	(1,613)
1344 - SD - San Xavier District	5301 - Electricity	13,393	15,000	10,671	15,000	-	4,329
1344 - SD - San Xavier District	5302 - Water & Sewer	7,606	7,000	5,936	7,000	-	1,064
1344 - SD - San Xavier District	5303 - Natural Gas	1,152	1,000	1,430	1,000	-	(430)
1344 - SD - San Xavier District	5304 - Waste Disposal and Recycling	634	-	1,637	-	-	(1,637)
1344 - SD - San Xavier District	5306 - ISF Fleet Charges - Motor Pool	893,551	938,571	752,479	893,270	(45,301)	186,092
1344 - SD - San Xavier District	5309 - Dues and Memberships	225	-	-	-	-	-
1344 - SD - San Xavier District	5341 - Bad Debt Expense AP05 (Finance Only)	1,385	-	-	-	-	-
1344 - SD - San Xavier District	5360 - Internet Charges - External	2,885	-	6,491	-	-	(6,491)
1344 - SD - San Xavier District	5400 - Salaries & Wages	3,735,142	3,664,917	2,617,183	3,728,465	63,548	1,047,734
1344 - SD - San Xavier District	5401 - Overtime	124,848	91,096	190,959	98,598	7,502	(99,863)
1344 - SD - San Xavier District	5402 - On Call Pay	51,381	-	64,385	86,530	86,530	(64,385)
1344 - SD - San Xavier District	5403 - Shift Differential	39,203	39,964	27,265	35,800	(4,164)	12,699
1344 - SD - San Xavier District	5406 - Holiday Worked Pay	108,072	122,324	87,486	98,800	(23,524)	34,838
1344 - SD - San Xavier District	5407 - Special Assignment Pay	178	-	1,102	-	-	(1,102)
1344 - SD - San Xavier District	5409 - Social Security & Medicare	311,554	285,187	229,263	289,876	4,689	55,924
1344 - SD - San Xavier District	5410 - Unemployment Insurance	1,914	2,322	1,971	3,152	830	351
1344 - SD - San Xavier District	5411 - Health Insurance Premiums	518,280	551,206	388,323	575,831	24,625	162,883
1344 - SD - San Xavier District	5412 - Workers Compensation	106,155	94,102	64,060	72,454	(21,648)	30,042
1344 - SD - San Xavier District	5413 - Life Insurance	2,173	2,106	1,485	2,038	(68)	621
1344 - SD - San Xavier District	5416 - Arizona State Retirement	8,727	8,786	7,137	9,552	766	1,649
1344 - SD - San Xavier District	5419 - Elected Official Retirement	73,460	-	142	-	-	(142)
1344 - SD - San Xavier District	5420 - Public Safety Retirement	2,789,756	2,891,489	288,173	805,060	(2,086,429)	2,603,316
1344 - SD - San Xavier District	5422 - Dental Insurance Premiums	14,608	14,187	11,353	15,511	1,324	2,834
1344 - SD - San Xavier District	5423 - Interdepartmental Salaries - Charged out/Credit	(7,584)	-	(20,426)	-	-	20,426
1344 - SD - San Xavier District	5424 - Interdepartmental Salaries - Charged in/Debit	5,042	-	3,877	-	-	(3,877)
1344 - SD - San Xavier District	5425 - Interdepartmental Fringe - Charged out/Credit	(7,264)	-	(7,944)	-	-	7,944
1344 - SD - San Xavier District	5426 - Interdepartmental Fringe - Charged in/Debit	2,127	-	1,808	-	-	(1,808)
1344 - SD - San Xavier District	5427 - Labor Distribution Fringe Charged out/Credit	(91,877)	-	(32,865)	-	-	32,865
1344 - SD - San Xavier District	5428 - Labor Distribution Fringe Charged in/Debit	3,643	-	2,304	-	-	(2,304)
1344 - SD - San Xavier District	5429 - Labor Distribution Salaries Charged out/Credit	(99,277)	-	(97,564)	-	-	97,564
1344 - SD - San Xavier District	5430 - Labor Distribution Salaries Charged in/Debit	1,592	-	6,517	-	-	(6,517)
1344 - SD - San Xavier District	5439 - Paid Parental Leave	38,095	-	23,434	-	-	(23,434)
1344 - SD - San Xavier District	5440 - Sick Payout	35,575	-	22,312	-	-	(22,312)
1344 - SD - San Xavier District	5441 - Vacation Payout	28,627	-	26,479	-	-	(26,479)
1344 - SD - San Xavier District	5442 - Initial Appearance Pay	13,358	-	7,747	-	-	(7,747)
1344 - SD - San Xavier District	5455 - Uniform Allowance	65,520	63,000	47,670	60,750	(2,250)	15,330
1344 - SD - San Xavier District	5457 - HSA Contribution - Employer	88,428	85,001	60,683	83,001	(2,000)	24,318
1344 - SD - San Xavier District	5462 - Workers Compensation Expense Offset	(110,065)	-	3,099	-	-	(3,099)
1344 - SD - San Xavier District	5468 - Incentive Pay	-	-	9,700	-	-	(9,700)
1344 - SD - San Xavier District	5469 - Short-term Disability	-	17,761	12,771	18,067	306	4,990
1344 - SD - San Xavier District	5473 - PSPRS Expense Offset	-	(1,932,178)	-	-	1,932,178	(1,932,178)
1344 - SD - San Xavier District	5475 - Pandemic Vacation Payout	-	-	6,979	-	-	(6,979)
1344 - SD - San Xavier District	5504 - Office Machines & Computers - Non-Capital	1,955	-	-	-	-	-
1344 - SD - San Xavier District	5506 - Kitchen & Laundry Equipment - Non-Capital	-	-	4,199	-	-	(4,199)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5000 - Office Supplies	120	-	-	-	-	-
1351 - SD - Parks Enforcement - Search and Rescue Unit	5002 - Computer Equipment less than $1,000	-	333	-	-	(333)	333
1351 - SD - Parks Enforcement - Search and Rescue Unit	5003 - Food Supplies	353	-	-	-	-	-
1351 - SD - Parks Enforcement - Search and Rescue Unit	5006 - Medical & Lab Supplies	5,264	3,000	2,801	3,000	-	199
1351 - SD - Parks Enforcement - Search and Rescue Unit	5007 - Fuel & Oil	246	-	142	-	-	(142)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	695	-	-	-	-	-
1351 - SD - Parks Enforcement - Search and Rescue Unit	5009 - Law Enforcement Supplies	617	-	513	-	-	(513)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5010 - Repair & Maintenance Supplies	2,273	5,000	697	5,000	-	4,303
1351 - SD - Parks Enforcement - Search and Rescue Unit	5014 - Clothing, Uniforms, and Safety Apparel	7,209	5,000	2,593	5,000	-	2,407
1351 - SD - Parks Enforcement - Search and Rescue Unit	5015 - Promotional Items	865	-	-	-	-	-
1351 - SD - Parks Enforcement - Search and Rescue Unit	5020 - Tools & Equipment Under $1,000	1,368	10,000	-	10,000	-	10,000
1351 - SD - Parks Enforcement - Search and Rescue Unit	5141 - Out of State Travel	-	-	540	-	-	(540)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5149 - R&M-Machinery & Equipment Services	3,697	16,000	2,064	16,000	-	13,936
1351 - SD - Parks Enforcement - Search and Rescue Unit	5150 - R&M Building Services	-	-	1,090	-	-	(1,090)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5179 - Pest Control Services	119	-	-	-	-	-
1351 - SD - Parks Enforcement - Search and Rescue Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	282	-	192	-	-	(192)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5303 - Natural Gas	1,359	-	1,173	-	-	(1,173)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5306 - ISF Fleet Charges - Motor Pool	173,663	177,981	132,523	154,177	(23,804)	45,458

1351 - SD - Parks Enforcement - Search and Rescue Unit	5360 - Internet Charges - External	4,735	6,360	4,735	6,316	(44)	1,625
1351 - SD - Parks Enforcement - Search and Rescue Unit	5400 - Salaries & Wages	537,696	534,305	396,720	546,534	12,229	137,585
1351 - SD - Parks Enforcement - Search and Rescue Unit	5401 - Overtime	23,325	-	24,519	3,945	3,945	(24,519)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5402 - On Call Pay	27,289	34,612	19,302	25,959	(8,653)	15,310
1351 - SD - Parks Enforcement - Search and Rescue Unit	5403 - Shift Differential	316	309	260	500	191	49
1351 - SD - Parks Enforcement - Search and Rescue Unit	5406 - Holiday Worked Pay	896	212	8,380	9,800	9,588	(8,168)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5407 - Special Assignment Pay	14,487	14,400	10,735	14,400	-	3,665
1351 - SD - Parks Enforcement - Search and Rescue Unit	5409 - Social Security & Medicare	43,966	41,517	36,215	42,452	935	5,302
1351 - SD - Parks Enforcement - Search and Rescue Unit	5410 - Unemployment Insurance	277	338	319	462	124	19
1351 - SD - Parks Enforcement - Search and Rescue Unit	5411 - Health Insurance Premiums	79,393	87,490	73,074	108,849	21,359	14,416
1351 - SD - Parks Enforcement - Search and Rescue Unit	5412 - Workers Compensation	15,626	13,947	10,550	10,821	(3,126)	3,397
1351 - SD - Parks Enforcement - Search and Rescue Unit	5413 - Life Insurance	273	272	196	272	-	76
1351 - SD - Parks Enforcement - Search and Rescue Unit	5420 - Public Safety Retirement	404,159	400,985	56,008	144,208	(256,777)	344,977
1351 - SD - Parks Enforcement - Search and Rescue Unit	5422 - Dental Insurance Premiums	2,826	2,787	2,404	3,295	508	383
1351 - SD - Parks Enforcement - Search and Rescue Unit	5423 - Interdepartmental Salaries - Charged out/Credit	(4,150)	-	(5,727)	-	-	5,727
1351 - SD - Parks Enforcement - Search and Rescue Unit	5424 - Interdepartmental Salaries - Charged in/Debit	2,104	-	453	-	-	(453)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5425 - Interdepartmental Fringe - Charged out/Credit	(4,042)	-	(2,263)	-	-	2,263
1351 - SD - Parks Enforcement - Search and Rescue Unit	5426 - Interdepartmental Fringe - Charged in/Debit	919	-	205	-	-	(205)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5427 - Labor Distribution Fringe Charged out/Credit	(15,909)	-	(1,252)	-	-	1,252
1351 - SD - Parks Enforcement - Search and Rescue Unit	5428 - Labor Distribution Fringe Charged in/Debit	-	-	313	-	-	(313)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5429 - Labor Distribution Salaries Charged out/Credit	(17,379)	-	(3,462)	-	-	3,462
1351 - SD - Parks Enforcement - Search and Rescue Unit	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,144	-	-	(1,144)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5440 - Sick Payout	-	-	29,210	-	-	(29,210)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5441 - Vacation Payout	-	-	10,234	-	-	(10,234)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5442 - Initial Appearance Pay	545	-	(116)	-	-	116
1351 - SD - Parks Enforcement - Search and Rescue Unit	5455 - Uniform Allowance	8,400	8,400	5,250	8,400	-	3,150
1351 - SD - Parks Enforcement - Search and Rescue Unit	5457 - HSA Contribution - Employer	13,400	13,000	10,332	15,000	2,000	2,668
1351 - SD - Parks Enforcement - Search and Rescue Unit	5462 - Workers Compensation Expense Offset	(16,162)	-	452	-	-	(452)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1351 - SD - Parks Enforcement - Search and Rescue Unit	5469 - Short-term Disability	-	2,589	1,955	2,649	60	634
1351 - SD - Parks Enforcement - Search and Rescue Unit	5473 - PSPRS Expense Offset	-	(344,515)	-	-	344,515	(344,515)
1352 - SD - Staff Services Section	5000 - Office Supplies	1,578	-	5	-	-	(5)
1352 - SD - Staff Services Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	25,335	-	4,105	-	-	(4,105)
1352 - SD - Staff Services Section	5002 - Computer Equipment less than $1,000	1,808	1,000	110	-	(1,000)	890
1352 - SD - Staff Services Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	6,247	7,500	20,593	7,500	-	(13,093)
1352 - SD - Staff Services Section	5011 - Classroom Educational Testing Supplies	3,565	500	929	500	-	(429)
1352 - SD - Staff Services Section	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	263	1,000	-	737
1352 - SD - Staff Services Section	5015 - Promotional Items	666	-	-	-	-	-
1352 - SD - Staff Services Section	5020 - Tools & Equipment Under $1,000	20	-	850	-	-	(850)
1352 - SD - Staff Services Section	5021 - Furniture Under $1,000	886	-	-	-	-	-
1352 - SD - Staff Services Section	5102 - Court Reporters	-	1,000	-	1,000	-	1,000
1352 - SD - Staff Services Section	5105 - Miscellaneous Legal Expenses	3,340	2,500	-	2,500	-	2,500
1352 - SD - Staff Services Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	115	-	32,433	-	-	(32,433)
1352 - SD - Staff Services Section	5126 - Medical Professional Services	34,006	10,750	5,771	10,750	-	4,979
1352 - SD - Staff Services Section	5127 - Laboratory & X-ray Services	17,327	29,850	9,717	20,150	(9,700)	20,133
1352 - SD - Staff Services Section	5140 - In State Travel	-	-	499	-	-	(499)
1352 - SD - Staff Services Section	5142 - Postage & Freight	322	-	1,314	-	-	(1,314)
1352 - SD - Staff Services Section	5143 - Printing & Microfilming	16	-	87	-	-	(87)
1352 - SD - Staff Services Section	5149 - R&M-Machinery & Equipment Services	7,059	2,000	3,995	2,000	-	(1,995)
1352 - SD - Staff Services Section	5152 - Other Professional Services	51,293	75,000	32,278	75,000	-	42,722
1352 - SD - Staff Services Section	5162 - Advertising	22,396	-	289	-	-	(289)
1352 - SD - Staff Services Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,483	6,455	2,724	6,455	-	3,731
1352 - SD - Staff Services Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	-	4	-	-	(4)
1352 - SD - Staff Services Section	5306 - ISF Fleet Charges - Motor Pool	37,563	55,493	24,813	19,462	(36,031)	30,680
1352 - SD - Staff Services Section	5312 - Other Miscellaneous Charges	799	-	-	-	-	-
1352 - SD - Staff Services Section	5321 - ISF Risk Charges - Other Insurance Premiums	148	-	-	-	-	-
1352 - SD - Staff Services Section	5400 - Salaries & Wages	507,023	1,044,080	514,622	1,105,837	61,757	529,458
1352 - SD - Staff Services Section	5401 - Overtime	5,205	7,066	4,720	5,520	(1,546)	2,346
1352 - SD - Staff Services Section	5402 - On Call Pay	3,141	-	6,505	8,653	8,653	(6,505)
1352 - SD - Staff Services Section	5403 - Shift Differential	244	412	42	-	(412)	370
1352 - SD - Staff Services Section	5406 - Holiday Worked Pay	14	-	52	-	-	(52)
1352 - SD - Staff Services Section	5409 - Social Security & Medicare	38,687	80,917	41,546	85,560	4,643	39,371
1352 - SD - Staff Services Section	5410 - Unemployment Insurance	242	659	357	931	272	302

1352 - SD - Staff Services Section	5411 - Health Insurance Premiums	86,146	114,678	73,170	101,825	(12,853)	41,508
1352 - SD - Staff Services Section	5412 - Workers Compensation	9,051	22,708	7,780	16,822	(5,886)	14,928
1352 - SD - Staff Services Section	5413 - Life Insurance	524	611	466	645	34	145
1352 - SD - Staff Services Section	5416 - Arizona State Retirement	23,130	23,145	25,256	33,012	9,867	(2,111)
1352 - SD - Staff Services Section	5420 - Public Safety Retirement	313,181	660,209	129,055	213,575	(446,634)	531,154
1352 - SD - Staff Services Section	5421 - Corrections Officer Retirement	1,195	-	132	-	-	(132)
1352 - SD - Staff Services Section	5422 - Dental Insurance Premiums	2,526	1,933	2,480	3,800	1,867	(547)
1352 - SD - Staff Services Section	5423 - Interdepartmental Salaries - Charged out/Credit	(228)	-	(11,482)	-	-	11,482
1352 - SD - Staff Services Section	5424 - Interdepartmental Salaries - Charged in/Debit	50	-	25	-	-	(25)
1352 - SD - Staff Services Section	5425 - Interdepartmental Fringe - Charged out/Credit	(241)	-	(4,293)	-	-	4,293
1352 - SD - Staff Services Section	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	12	-	-	(12)
1352 - SD - Staff Services Section	5427 - Labor Distribution Fringe Charged out/Credit	(3,107)	-	-	-	-	-
1352 - SD - Staff Services Section	5428 - Labor Distribution Fringe Charged in/Debit	755	-	114	-	-	(114)
1352 - SD - Staff Services Section	5429 - Labor Distribution Salaries Charged out/Credit	(3,027)	-	-	-	-	-
1352 - SD - Staff Services Section	5430 - Labor Distribution Salaries Charged in/Debit	111	-	321	-	-	(321)
1352 - SD - Staff Services Section	5441 - Vacation Payout	5,363	-	19,594	-	-	(19,594)
1352 - SD - Staff Services Section	5455 - Uniform Allowance	13,860	13,650	9,870	12,600	(1,050)	3,780
1352 - SD - Staff Services Section	5457 - HSA Contribution - Employer	14,259	23,000	11,277	16,000	(7,000)	11,723
1352 - SD - Staff Services Section	5462 - Workers Compensation Expense Offset	(9,286)	-	311	-	-	(311)
1352 - SD - Staff Services Section	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
1352 - SD - Staff Services Section	5469 - Short-term Disability	-	5,060	3,796	5,358	298	1,264
1352 - SD - Staff Services Section	5473 - PSPRS Expense Offset	-	(352,587)	-	-	352,587	(352,587)
1352 - SD - Staff Services Section	5475 - Pandemic Vacation Payout	-	-	4,458	-	-	(4,458)
1352 - SD - Staff Services Section	5504 - Office Machines & Computers - Non-Capital	-	-	1,759	-	-	(1,759)
1354 - SD - Emergency Response Section	5000 - Office Supplies	302	-	2,158	-	-	(2,158)
1354 - SD - Emergency Response Section	5002 - Computer Equipment less than $1,000	24	333	351	-	(333)	(18)
1354 - SD - Emergency Response Section	5003 - Food Supplies	701	-	1,132	-	-	(1,132)
1354 - SD - Emergency Response Section	5006 - Medical & Lab Supplies	2,781	2,000	-	2,000	-	2,000
1354 - SD - Emergency Response Section	5007 - Fuel & Oil	14	-	-	-	-	-
1354 - SD - Emergency Response Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,739	300	2,092	300	-	(1,792)
1354 - SD - Emergency Response Section	5009 - Law Enforcement Supplies	69,167	45,000	4,813	45,000	-	40,187
1354 - SD - Emergency Response Section	5010 - Repair & Maintenance Supplies	3,095	5,500	10,893	5,500	-	(5,393)
1354 - SD - Emergency Response Section	5013 - Janitorial Supplies	150	-	839	-	-	(839)
1354 - SD - Emergency Response Section	5014 - Clothing, Uniforms, and Safety Apparel	20,733	15,000	5,477	15,000	-	9,523
1354 - SD - Emergency Response Section	5015 - Promotional Items	997	-	-	-	-	-
1354 - SD - Emergency Response Section	5018 - Other Operation Supplies	122	-	-	-	-	-
1354 - SD - Emergency Response Section	5019 - Animal Control Supplies (food & other)	12,400	17,500	14,411	20,000	2,500	3,089
1354 - SD - Emergency Response Section	5020 - Tools & Equipment Under $1,000	3,334	-	3,400	-	-	(3,400)
1354 - SD - Emergency Response Section	5025 - Shelter Cleaning Supplies (PACC)	-	-	-	1,000	1,000	-
1354 - SD - Emergency Response Section	5030 - Animal Sheltering Supplies (PACC)	5,810	3,000	5,139	3,000	-	(2,139)
1354 - SD - Emergency Response Section	5130 - Veterinary Services	37,752	30,000	21,754	40,000	10,000	8,246
1354 - SD - Emergency Response Section	5141 - Out of State Travel	3,777	-	2,678	-	-	(2,678)
1354 - SD - Emergency Response Section	5142 - Postage & Freight	1,367	-	-	-	-	-
1354 - SD - Emergency Response Section	5143 - Printing & Microfilming	12	-	-	-	-	-
1354 - SD - Emergency Response Section	5149 - R&M-Machinery & Equipment Services	57,782	37,811	20,617	37,811	-	17,194
1354 - SD - Emergency Response Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	991	1,000	992	1,000	-	8
1354 - SD - Emergency Response Section	5178 - Janitorial Services	16,798	-	11,303	-	-	(11,303)
1354 - SD - Emergency Response Section	5179 - Pest Control Services	6,382	8,000	5,729	8,000	-	2,271
1354 - SD - Emergency Response Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	114	-	87	-	-	(87)
1354 - SD - Emergency Response Section	5306 - ISF Fleet Charges - Motor Pool	191,779	195,558	162,555	217,836	22,278	33,003
1354 - SD - Emergency Response Section	5309 - Dues and Memberships	1,547	1,200	1,220	1,200	-	(20)
1354 - SD - Emergency Response Section	5312 - Other Miscellaneous Charges	952	-	-	-	-	-
1354 - SD - Emergency Response Section	5321 - ISF Risk Charges - Other Insurance Premiums	135	-	-	-	-	-
1354 - SD - Emergency Response Section	5400 - Salaries & Wages	924,397	935,673	741,180	980,322	44,649	194,493
1354 - SD - Emergency Response Section	5401 - Overtime	22,591	38,296	41,602	34,935	(3,361)	(3,306)
1354 - SD - Emergency Response Section	5402 - On Call Pay	60,870	250,937	39,817	51,918	(199,019)	211,120
1354 - SD - Emergency Response Section	5403 - Shift Differential	8,734	8,858	7,198	9,200	342	1,660
1354 - SD - Emergency Response Section	5404 - Temporary Help	33,288	73,034	16,196	76,685	3,651	56,838
1354 - SD - Emergency Response Section	5406 - Holiday Worked Pay	12,279	13,250	15,789	15,200	1,950	(2,539)
1354 - SD - Emergency Response Section	5407 - Special Assignment Pay	3,842	10,800	12,121	23,400	12,600	(1,321)
1354 - SD - Emergency Response Section	5409 - Social Security & Medicare	78,071	78,210	64,335	81,905	3,695	13,875
1354 - SD - Emergency Response Section	5410 - Unemployment Insurance	488	637	557	891	254	80
1354 - SD - Emergency Response Section	5411 - Health Insurance Premiums	164,348	178,215	134,328	190,635	12,420	43,887

1354 - SD - Emergency Response Section	5412 - Workers Compensation	26,634	25,068	17,868	19,875	(5,193)	7,200
1354 - SD - Emergency Response Section	5413 - Life Insurance	468	475	368	475	-	107
1354 - SD - Emergency Response Section	5416 - Arizona State Retirement	4,112	4,154	3,371	4,530	376	783
1354 - SD - Emergency Response Section	5420 - Public Safety Retirement	625,902	643,899	92,281	213,462	(430,437)	551,618
1354 - SD - Emergency Response Section	5422 - Dental Insurance Premiums	5,066	4,769	3,618	4,945	176	1,151
1354 - SD - Emergency Response Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,489)	-	-	5,489
1354 - SD - Emergency Response Section	5424 - Interdepartmental Salaries - Charged in/Debit	357	-	148	-	-	(148)
1354 - SD - Emergency Response Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,354)	-	-	2,354
1354 - SD - Emergency Response Section	5426 - Interdepartmental Fringe - Charged in/Debit	168	-	82	-	-	(82)
1354 - SD - Emergency Response Section	5427 - Labor Distribution Fringe Charged out/Credit	(1,697)	-	(3,606)	-	-	3,606
1354 - SD - Emergency Response Section	5428 - Labor Distribution Fringe Charged in/Debit	146,979	-	36,356	-	-	(36,356)
1354 - SD - Emergency Response Section	5429 - Labor Distribution Salaries Charged out/Credit	(1,759)	-	(8,554)	-	-	8,554
1354 - SD - Emergency Response Section	5430 - Labor Distribution Salaries Charged in/Debit	169,679	-	108,228	-	-	(108,228)
1354 - SD - Emergency Response Section	5442 - Initial Appearance Pay	117	-	820	-	-	(820)
1354 - SD - Emergency Response Section	5455 - Uniform Allowance	12,810	13,650	6,720	13,650	-	6,930
1354 - SD - Emergency Response Section	5457 - HSA Contribution - Employer	26,230	26,001	19,497	25,000	(1,001)	6,504
1354 - SD - Emergency Response Section	5462 - Workers Compensation Expense Offset	(27,616)	-	850	-	-	(850)
1354 - SD - Emergency Response Section	5468 - Incentive Pay	-	-	3,100	-	-	(3,100)
1354 - SD - Emergency Response Section	5469 - Short-term Disability	-	4,534	3,617	4,751	217	917
1354 - SD - Emergency Response Section	5473 - PSPRS Expense Offset	-	(481,057)	-	-	481,057	(481,057)
1354 - SD - Emergency Response Section	5505 - Law Enforcement Equipment - Non-Capital	129,546	-	16,632	-	-	(16,632)
1354 - SD - Emergency Response Section	5561 - Law Enforcement Equipment - Capital	56,023	-	17,800	-	-	(17,800)
1355 - SD - Terminal Operations Unit	5002 - Computer Equipment less than $1,000	-	500	-	-	(500)	500
1355 - SD - Terminal Operations Unit	5014 - Clothing, Uniforms, and Safety Apparel	76	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5020 - Tools & Equipment Under $1,000	158	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5021 - Furniture Under $1,000	11,187	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5108 - Extradition & Investigation	125,486	115,000	105,227	115,000	-	9,773
1355 - SD - Terminal Operations Unit	5149 - R&M-Machinery & Equipment Services	1,328	1,200	684	1,200	-	516
1355 - SD - Terminal Operations Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,814	2,832	2,050	2,832	-	782
1355 - SD - Terminal Operations Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	13	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5400 - Salaries & Wages	511,151	506,270	413,759	539,036	32,766	92,511
1355 - SD - Terminal Operations Unit	5401 - Overtime	897	2,186	900	1,452	(734)	1,286
1355 - SD - Terminal Operations Unit	5402 - On Call Pay	1,724	-	1,326	-	-	(1,326)
1355 - SD - Terminal Operations Unit	5403 - Shift Differential	8,032	8,755	6,008	7,900	(855)	2,747
1355 - SD - Terminal Operations Unit	5406 - Holiday Worked Pay	9,391	7,420	12,680	13,400	5,980	(5,260)
1355 - SD - Terminal Operations Unit	5409 - Social Security & Medicare	38,637	38,730	31,585	41,237	2,507	7,145
1355 - SD - Terminal Operations Unit	5410 - Unemployment Insurance	241	315	277	448	133	38
1355 - SD - Terminal Operations Unit	5411 - Health Insurance Premiums	73,026	84,712	61,197	92,731	8,019	23,515
1355 - SD - Terminal Operations Unit	5412 - Workers Compensation	1,068	861	531	593	(268)	330
1355 - SD - Terminal Operations Unit	5413 - Life Insurance	472	475	374	475	-	101
1355 - SD - Terminal Operations Unit	5416 - Arizona State Retirement	63,369	62,105	53,922	64,738	2,633	8,183
1355 - SD - Terminal Operations Unit	5420 - Public Safety Retirement	5,808	-	(2,581)	-	-	2,581
1355 - SD - Terminal Operations Unit	5422 - Dental Insurance Premiums	1,585	1,516	2,284	3,182	1,666	(768)
1355 - SD - Terminal Operations Unit	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,673)	-	-	8,673
1355 - SD - Terminal Operations Unit	5424 - Interdepartmental Salaries - Charged in/Debit	50	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,001)	-	-	3,001
1355 - SD - Terminal Operations Unit	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5427 - Labor Distribution Fringe Charged out/Credit	(3,714)	-	(2,645)	-	-	2,645
1355 - SD - Terminal Operations Unit	5428 - Labor Distribution Fringe Charged in/Debit	616	842	-	2,394	1,552	842
1355 - SD - Terminal Operations Unit	5429 - Labor Distribution Salaries Charged out/Credit	(16,592)	-	(11,231)	-	-	11,231
1355 - SD - Terminal Operations Unit	5430 - Labor Distribution Salaries Charged in/Debit	762	2,406	-	11,716	9,310	2,406
1355 - SD - Terminal Operations Unit	5441 - Vacation Payout	846	-	-	-	-	-
1355 - SD - Terminal Operations Unit	5457 - HSA Contribution - Employer	15,454	17,000	11,623	17,000	-	5,377
1355 - SD - Terminal Operations Unit	5462 - Workers Compensation Expense Offset	(1,101)	-	108	-	-	(108)
1355 - SD - Terminal Operations Unit	5468 - Incentive Pay	-	-	4,500	-	-	(4,500)
1355 - SD - Terminal Operations Unit	5469 - Short-term Disability	-	2,453	2,048	2,612	159	405
1355 - SD - Terminal Operations Unit	5504 - Office Machines & Computers - Non-Capital	2,308	-	-	-	-	-
1356 - SD - Tower Section	5000 - Office Supplies	-	-	24	-	-	(24)
1356 - SD - Tower Section	5002 - Computer Equipment less than $1,000	326	-	-	-	-	-
1356 - SD - Tower Section	5006 - Medical & Lab Supplies	-	-	190	-	-	(190)
1356 - SD - Tower Section	5010 - Repair & Maintenance Supplies	1,302	-	-	-	-	-
1356 - SD - Tower Section	5014 - Clothing, Uniforms, and Safety Apparel	54	1,000	-	750	(250)	1,000
1356 - SD - Tower Section	5020 - Tools & Equipment Under $1,000	1,026	-	507	-	-	(507)

1356 - SD - Tower Section	5138 - In State Training	-	-	(250)	-	-	250
1356 - SD - Tower Section	5149 - R&M-Machinery & Equipment Services	2,439	3,000	2,765	3,000	-	235
1356 - SD - Tower Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,098	1,979	1,589	1,979	-	390
1356 - SD - Tower Section	5400 - Salaries & Wages	3,469,557	3,534,187	2,333,235	2,620,656	(913,531)	1,200,952
1356 - SD - Tower Section	5401 - Overtime	157,651	128,505	461,342	147,071	18,566	(332,837)
1356 - SD - Tower Section	5402 - On Call Pay	421	-	308	-	-	(308)
1356 - SD - Tower Section	5403 - Shift Differential	33,942	34,402	38,418	39,500	5,098	(4,016)
1356 - SD - Tower Section	5404 - Temporary Help	49,891	125,664	61,961	142,766	17,102	63,703
1356 - SD - Tower Section	5406 - Holiday Worked Pay	115,342	122,960	95,200	97,400	(25,560)	27,760
1356 - SD - Tower Section	5409 - Social Security & Medicare	291,541	285,762	230,583	214,984	(70,778)	55,179
1356 - SD - Tower Section	5410 - Unemployment Insurance	1,781	2,327	1,963	2,339	12	364
1356 - SD - Tower Section	5411 - Health Insurance Premiums	452,657	522,741	402,677	458,884	(63,857)	120,064
1356 - SD - Tower Section	5412 - Workers Compensation	100,382	95,998	64,997	54,799	(41,199)	31,001
1356 - SD - Tower Section	5413 - Life Insurance	2,513	2,581	1,645	1,766	(815)	936
1356 - SD - Tower Section	5416 - Arizona State Retirement	8,318	-	4,149	-	-	(4,149)
1356 - SD - Tower Section	5421 - Corrections Officer Retirement	1,210,772	1,239,365	95,128	196,867	(1,042,498)	1,144,237
1356 - SD - Tower Section	5422 - Dental Insurance Premiums	17,035	17,845	11,841	11,929	(5,916)	6,004
1356 - SD - Tower Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(25,951)	-	-	25,951
1356 - SD - Tower Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(8,009)	-	-	8,009
1356 - SD - Tower Section	5427 - Labor Distribution Fringe Charged out/Credit	(12,847)	-	(7,508)	-	-	7,508
1356 - SD - Tower Section	5428 - Labor Distribution Fringe Charged in/Debit	18,683	-	48,361	-	-	(48,361)
1356 - SD - Tower Section	5429 - Labor Distribution Salaries Charged out/Credit	(28,404)	-	(23,825)	-	-	23,825
1356 - SD - Tower Section	5430 - Labor Distribution Salaries Charged in/Debit	37,487	-	175,763	-	-	(175,763)
1356 - SD - Tower Section	5439 - Paid Parental Leave	12,316	-	35,282	-	-	(35,282)
1356 - SD - Tower Section	5440 - Sick Payout	9,600	-	-	-	-	-
1356 - SD - Tower Section	5441 - Vacation Payout	25,357	-	42,980	-	-	(42,980)
1356 - SD - Tower Section	5442 - Initial Appearance Pay	101	-	-	-	-	-
1356 - SD - Tower Section	5455 - Uniform Allowance	70,245	75,600	42,390	46,800	(28,800)	33,210
1356 - SD - Tower Section	5457 - HSA Contribution - Employer	86,581	97,000	64,568	80,001	(16,999)	32,432
1356 - SD - Tower Section	5462 - Workers Compensation Expense Offset	(104,279)	-	2,918	-	-	(2,918)
1356 - SD - Tower Section	5468 - Incentive Pay	-	-	9,500	-	-	(9,500)
1356 - SD - Tower Section	5469 - Short-term Disability	-	17,127	11,621	12,701	(4,426)	5,506
1356 - SD - Tower Section	5472 - CORP Expense Offset	-	(672,628)	-	-	672,628	(672,628)
1356 - SD - Tower Section	5475 - Pandemic Vacation Payout	-	-	1,319	-	-	(1,319)
1357 - SD - Training Section	5000 - Office Supplies	1,044	-	560	-	-	(560)
1357 - SD - Training Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
1357 - SD - Training Section	5002 - Computer Equipment less than $1,000	428	500	254	-	(500)	246
1357 - SD - Training Section	5003 - Food Supplies	-	-	504	-	-	(504)
1357 - SD - Training Section	5006 - Medical & Lab Supplies	843	-	1,366	-	-	(1,366)
1357 - SD - Training Section	5009 - Law Enforcement Supplies	3,000	60,000	27,513	60,000	-	32,487
1357 - SD - Training Section	5010 - Repair & Maintenance Supplies	4,534	1,000	2,568	1,000	-	(1,568)
1357 - SD - Training Section	5012 - Chemicals	-	-	823	-	-	(823)
1357 - SD - Training Section	5013 - Janitorial Supplies	-	-	947	-	-	(947)
1357 - SD - Training Section	5014 - Clothing, Uniforms, and Safety Apparel	17,795	16,450	21,317	16,450	-	(4,867)
1357 - SD - Training Section	5017 - Cameras, Film & Equipment	-	-	1,876	-	-	(1,876)
1357 - SD - Training Section	5020 - Tools & Equipment Under $1,000	1,998	2,000	9,466	2,000	-	(7,466)
1357 - SD - Training Section	5022 - Signage Supplies & Services	367	-	1,601	-	-	(1,601)
1357 - SD - Training Section	5114 - Engineering Services	3,388	-	-	-	-	-
1357 - SD - Training Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	5,730	-	-	(5,730)
1357 - SD - Training Section	5140 - In State Travel	-	-	9	-	-	(9)
1357 - SD - Training Section	5143 - Printing & Microfilming	-	-	4	-	-	(4)
1357 - SD - Training Section	5145 - Security	600	-	2,499	-	-	(2,499)
1357 - SD - Training Section	5148 - Leases & Rental - Real Estate - External	18,000	20,000	20,650	20,000	-	(650)
1357 - SD - Training Section	5149 - R&M-Machinery & Equipment Services	33,083	30,000	29,234	30,000	-	766
1357 - SD - Training Section	5150 - R&M Building Services	1,490	-	2,472	-	-	(2,472)
1357 - SD - Training Section	5151 - R&M Grounds and Landscaping	13,455	-	1,981	-	-	(1,981)
1357 - SD - Training Section	5152 - Other Professional Services	425	-	-	-	-	-
1357 - SD - Training Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,234	3,018	2,043	3,018	-	975
1357 - SD - Training Section	5178 - Janitorial Services	8,060	-	24,930	-	-	(24,930)
1357 - SD - Training Section	5179 - Pest Control Services	18	-	108	-	-	(108)
1357 - SD - Training Section	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	11	-	-	(11)
1357 - SD - Training Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	368	-	347	-	-	(347)
1357 - SD - Training Section	5302 - Water & Sewer	5,003	4,000	3,631	4,000	-	369

1357 - SD - Training Section	5303 - Natural Gas	1,366	1,000	1,114	1,000	-	(114)
1357 - SD - Training Section	5304 - Waste Disposal and Recycling	239	500	181	500	-	319
1357 - SD - Training Section	5306 - ISF Fleet Charges - Motor Pool	85,173	77,867	85,403	137,642	59,775	(7,536)
1357 - SD - Training Section	5307 - Regulatory Permitting Fees	1,160	-	-	-	-	-
1357 - SD - Training Section	5312 - Other Miscellaneous Charges	-	-	144	-	-	(144)
1357 - SD - Training Section	5400 - Salaries & Wages	813,378	817,585	755,244	1,089,643	272,058	62,341
1357 - SD - Training Section	5401 - Overtime	24,728	18,921	38,652	19,862	941	(19,731)
1357 - SD - Training Section	5402 - On Call Pay	13,348	-	7,713	8,653	8,653	(7,713)
1357 - SD - Training Section	5403 - Shift Differential	723	412	291	200	(212)	121
1357 - SD - Training Section	5406 - Holiday Worked Pay	416	848	917	-	(848)	(69)
1357 - SD - Training Section	5409 - Social Security & Medicare	64,627	63,532	58,940	84,551	21,019	4,592
1357 - SD - Training Section	5410 - Unemployment Insurance	402	517	513	920	403	4
1357 - SD - Training Section	5411 - Health Insurance Premiums	129,583	126,698	130,887	204,404	77,706	(4,189)
1357 - SD - Training Section	5412 - Workers Compensation	20,916	20,327	15,490	19,325	(1,002)	4,837
1357 - SD - Training Section	5413 - Life Insurance	469	475	431	645	170	44
1357 - SD - Training Section	5416 - Arizona State Retirement	7,446	5,255	9,866	14,734	9,479	(4,611)
1357 - SD - Training Section	5420 - Public Safety Retirement	324,949	357,489	61,067	152,220	(205,269)	296,422
1357 - SD - Training Section	5421 - Corrections Officer Retirement	90,943	85,963	10,009	31,042	(54,921)	75,954
1357 - SD - Training Section	5422 - Dental Insurance Premiums	3,496	3,221	3,222	4,560	1,339	(1)
1357 - SD - Training Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,362)	-	-	6,362
1357 - SD - Training Section	5424 - Interdepartmental Salaries - Charged in/Debit	4,328	-	4,557	-	-	(4,557)
1357 - SD - Training Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,755)	-	-	2,755
1357 - SD - Training Section	5426 - Interdepartmental Fringe - Charged in/Debit	1,595	-	2,164	-	-	(2,164)
1357 - SD - Training Section	5427 - Labor Distribution Fringe Charged out/Credit	(10,973)	-	(2,030)	-	-	2,030
1357 - SD - Training Section	5428 - Labor Distribution Fringe Charged in/Debit	3,322	-	971	-	-	(971)
1357 - SD - Training Section	5429 - Labor Distribution Salaries Charged out/Credit	(11,551)	-	(6,037)	-	-	6,037
1357 - SD - Training Section	5430 - Labor Distribution Salaries Charged in/Debit	2,867	-	9,223	-	-	(9,223)
1357 - SD - Training Section	5439 - Paid Parental Leave	3,740	-	3,577	-	-	(3,577)
1357 - SD - Training Section	5440 - Sick Payout	(814)	-	-	-	-	-
1357 - SD - Training Section	5441 - Vacation Payout	(1,442)	-	-	-	-	-
1357 - SD - Training Section	5455 - Uniform Allowance	15,060	12,900	8,070	15,600	2,700	4,830
1357 - SD - Training Section	5457 - HSA Contribution - Employer	21,476	20,000	19,407	30,000	10,000	593
1357 - SD - Training Section	5462 - Workers Compensation Expense Offset	(21,667)	-	750	-	-	(750)
1357 - SD - Training Section	5468 - Incentive Pay	-	-	3,100	-	-	(3,100)
1357 - SD - Training Section	5469 - Short-term Disability	-	3,962	3,634	5,280	1,318	328
1357 - SD - Training Section	5472 - CORP Expense Offset	-	(59,687)	-	-	59,687	(59,687)
1357 - SD - Training Section	5473 - PSPRS Expense Offset	-	(270,719)	-	-	270,719	(270,719)
1357 - SD - Training Section	5504 - Office Machines & Computers - Non-Capital	-	-	6,222	-	-	(6,222)
1358 - SD - Tucson Mountain District	5000 - Office Supplies	519	-	41	-	-	(41)
1358 - SD - Tucson Mountain District	5002 - Computer Equipment less than $1,000	-	1,000	-	-	(1,000)	1,000
1358 - SD - Tucson Mountain District	5003 - Food Supplies	346	-	153	-	-	(153)
1358 - SD - Tucson Mountain District	5006 - Medical & Lab Supplies	-	-	430	-	-	(430)
1358 - SD - Tucson Mountain District	5010 - Repair & Maintenance Supplies	3,822	1,000	3,530	1,000	-	(2,530)
1358 - SD - Tucson Mountain District	5012 - Chemicals	27	-	-	-	-	-
1358 - SD - Tucson Mountain District	5013 - Janitorial Supplies	27	-	33	-	-	(33)
1358 - SD - Tucson Mountain District	5014 - Clothing, Uniforms, and Safety Apparel	299	5,450	143	2,700	(2,750)	5,307
1358 - SD - Tucson Mountain District	5020 - Tools & Equipment Under $1,000	731	-	1,398	-	-	(1,398)
1358 - SD - Tucson Mountain District	5021 - Furniture Under $1,000	16,826	-	-	-	-	-
1358 - SD - Tucson Mountain District	5142 - Postage & Freight	-	-	15	-	-	(15)
1358 - SD - Tucson Mountain District	5143 - Printing & Microfilming	4	-	-	-	-	-
1358 - SD - Tucson Mountain District	5144 - Towing Services	44	-	-	-	-	-
1358 - SD - Tucson Mountain District	5145 - Security	253	600	253	600	-	347
1358 - SD - Tucson Mountain District	5148 - Leases & Rental - Real Estate - External	33	-	31	-	-	(31)
1358 - SD - Tucson Mountain District	5149 - R&M-Machinery & Equipment Services	12,523	30,000	10,219	30,000	-	19,781
1358 - SD - Tucson Mountain District	5151 - R&M Grounds and Landscaping	-	-	2,173	-	-	(2,173)
1358 - SD - Tucson Mountain District	5152 - Other Professional Services	702	-	-	-	-	-
1358 - SD - Tucson Mountain District	5163 - Laundry & Linen Services	80	-	52	-	-	(52)
1358 - SD - Tucson Mountain District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,056	1,477	782	1,477	-	695
1358 - SD - Tucson Mountain District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,403	-	2,159	-	-	(2,159)
1358 - SD - Tucson Mountain District	5301 - Electricity	3,889	5,500	3,274	5,500	-	2,226
1358 - SD - Tucson Mountain District	5302 - Water & Sewer	507	800	428	800	-	372
1358 - SD - Tucson Mountain District	5304 - Waste Disposal and Recycling	128	200	665	200	-	(465)
1358 - SD - Tucson Mountain District	5306 - ISF Fleet Charges - Motor Pool	286,651	310,306	281,789	310,152	(154)	28,517

1358 - SD - Tucson Mountain District	5360 - Internet Charges - External	6,656	11,520	8,572	11,520	-	2,948
1358 - SD - Tucson Mountain District	5400 - Salaries & Wages	1,108,699	1,112,928	991,861	1,427,957	315,029	121,067
1358 - SD - Tucson Mountain District	5401 - Overtime	25,016	20,409	47,163	21,815	1,406	(26,754)
1358 - SD - Tucson Mountain District	5402 - On Call Pay	8,116	-	20,006	25,959	25,959	(20,006)
1358 - SD - Tucson Mountain District	5403 - Shift Differential	8,775	9,373	9,893	9,700	327	(520)
1358 - SD - Tucson Mountain District	5406 - Holiday Worked Pay	31,067	35,192	42,483	44,100	8,908	(7,291)
1358 - SD - Tucson Mountain District	5407 - Special Assignment Pay	164	-	41	-	-	(41)
1358 - SD - Tucson Mountain District	5409 - Social Security & Medicare	89,859	86,505	85,058	110,925	24,420	1,447
1358 - SD - Tucson Mountain District	5410 - Unemployment Insurance	545	704	724	1,206	502	(20)
1358 - SD - Tucson Mountain District	5411 - Health Insurance Premiums	124,966	124,606	116,874	179,934	55,328	7,732
1358 - SD - Tucson Mountain District	5412 - Workers Compensation	29,786	28,075	23,443	27,451	(624)	4,632
1358 - SD - Tucson Mountain District	5413 - Life Insurance	600	611	526	747	136	85
1358 - SD - Tucson Mountain District	5416 - Arizona State Retirement	5,019	5,076	3,127	5,479	403	1,949
1358 - SD - Tucson Mountain District	5419 - Elected Official Retirement	23,190	-	267	-	-	(267)
1358 - SD - Tucson Mountain District	5420 - Public Safety Retirement	700,202	718,929	93,358	270,787	(448,142)	625,571
1358 - SD - Tucson Mountain District	5422 - Dental Insurance Premiums	4,353	4,753	3,396	5,151	398	1,357
1358 - SD - Tucson Mountain District	5423 - Interdepartmental Salaries - Charged out/Credit	(5,279)	-	(6,464)	-	-	6,464
1358 - SD - Tucson Mountain District	5424 - Interdepartmental Salaries - Charged in/Debit	4,609	-	5,884	-	-	(5,884)
1358 - SD - Tucson Mountain District	5425 - Interdepartmental Fringe - Charged out/Credit	(5,508)	-	(1,943)	-	-	1,943
1358 - SD - Tucson Mountain District	5426 - Interdepartmental Fringe - Charged in/Debit	2,074	-	2,710	-	-	(2,710)
1358 - SD - Tucson Mountain District	5427 - Labor Distribution Fringe Charged out/Credit	(11,356)	-	(3,801)	-	-	3,801
1358 - SD - Tucson Mountain District	5428 - Labor Distribution Fringe Charged in/Debit	237	-	182	-	-	(182)
1358 - SD - Tucson Mountain District	5429 - Labor Distribution Salaries Charged out/Credit	(12,963)	-	(13,037)	-	-	13,037
1358 - SD - Tucson Mountain District	5430 - Labor Distribution Salaries Charged in/Debit	1,194	-	472	-	-	(472)
1358 - SD - Tucson Mountain District	5440 - Sick Payout	-	-	2,262	-	-	(2,262)
1358 - SD - Tucson Mountain District	5441 - Vacation Payout	-	-	23,787	-	-	(23,787)
1358 - SD - Tucson Mountain District	5442 - Initial Appearance Pay	4,136	-	2,828	-	-	(2,828)
1358 - SD - Tucson Mountain District	5455 - Uniform Allowance	22,365	17,850	5,460	22,050	4,200	12,390
1358 - SD - Tucson Mountain District	5457 - HSA Contribution - Employer	23,538	21,000	19,845	29,000	8,000	1,155
1358 - SD - Tucson Mountain District	5462 - Workers Compensation Expense Offset	(30,949)	-	1,058	-	-	(1,058)
1358 - SD - Tucson Mountain District	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
1358 - SD - Tucson Mountain District	5469 - Short-term Disability	-	5,394	4,774	6,920	1,526	620
1358 - SD - Tucson Mountain District	5473 - PSPRS Expense Offset	-	(583,347)	-	-	583,347	(583,347)
1358 - SD - Tucson Mountain District	5475 - Pandemic Vacation Payout	-	-	879	-	-	(879)
1358 - SD - Tucson Mountain District	5508 - Other Machines & Equipment - Non-Capital	4,944	-	-	-	-	-
1359 - SD - Violent Crimes Section	5000 - Office Supplies	205	-	2,658	-	-	(2,658)
1359 - SD - Violent Crimes Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	860	-	13,095	-	-	(13,095)
1359 - SD - Violent Crimes Section	5002 - Computer Equipment less than $1,000	3,825	2,500	2,070	-	(2,500)	430
1359 - SD - Violent Crimes Section	5003 - Food Supplies	1,569	2,000	1,132	2,000	-	868
1359 - SD - Violent Crimes Section	5006 - Medical & Lab Supplies	-	-	680	-	-	(680)
1359 - SD - Violent Crimes Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	166	-	-	-	-	-
1359 - SD - Violent Crimes Section	5009 - Law Enforcement Supplies	521	-	53	-	-	(53)
1359 - SD - Violent Crimes Section	5010 - Repair & Maintenance Supplies	655	-	339	-	-	(339)
1359 - SD - Violent Crimes Section	5014 - Clothing, Uniforms, and Safety Apparel	1,156	6,400	1,766	6,400	-	4,634
1359 - SD - Violent Crimes Section	5020 - Tools & Equipment Under $1,000	4,068	-	1,995	-	-	(1,995)
1359 - SD - Violent Crimes Section	5021 - Furniture Under $1,000	639	-	3,162	-	-	(3,162)
1359 - SD - Violent Crimes Section	5102 - Court Reporters	-	-	210	-	-	(210)
1359 - SD - Violent Crimes Section	5107 - Law Enforcement Services	126,431	180,000	103,783	180,000	-	76,217
1359 - SD - Violent Crimes Section	5108 - Extradition & Investigation	3,676	5,000	-	5,000	-	5,000
1359 - SD - Violent Crimes Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,861	-	9,523	-	-	(9,523)
1359 - SD - Violent Crimes Section	5140 - In State Travel	-	-	229	-	-	(229)
1359 - SD - Violent Crimes Section	5141 - Out of State Travel	-	-	456	-	-	(456)
1359 - SD - Violent Crimes Section	5142 - Postage & Freight	34	-	140	-	-	(140)
1359 - SD - Violent Crimes Section	5143 - Printing & Microfilming	40	-	11	-	-	(11)
1359 - SD - Violent Crimes Section	5144 - Towing Services	-	-	441	-	-	(441)
1359 - SD - Violent Crimes Section	5149 - R&M-Machinery & Equipment Services	33,682	60,000	30,302	60,000	-	29,698
1359 - SD - Violent Crimes Section	5152 - Other Professional Services	13,356	20,000	11,927	20,000	-	8,073
1359 - SD - Violent Crimes Section	5156 - Investigative Services	1,352	2,500	5,585	2,500	-	(3,085)
1359 - SD - Violent Crimes Section	5163 - Laundry & Linen Services	40	-	-	-	-	-
1359 - SD - Violent Crimes Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,144	4,384	4,431	4,384	-	(47)
1359 - SD - Violent Crimes Section	5179 - Pest Control Services	350	-	-	-	-	-
1359 - SD - Violent Crimes Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	97	-	28	-	-	(28)
1359 - SD - Violent Crimes Section	5304 - Waste Disposal and Recycling	129	-	99	-	-	(99)

1359 - SD - Violent Crimes Section	5306 - ISF Fleet Charges - Motor Pool	343,583	358,858	288,211	381,920	23,062	70,647
1359 - SD - Violent Crimes Section	5309 - Dues and Memberships	1,350	-	250	-	-	(250)
1359 - SD - Violent Crimes Section	5312 - Other Miscellaneous Charges	-	-	990	-	-	(990)
1359 - SD - Violent Crimes Section	5341 - Bad Debt Expense AP05 (Finance Only)	2,365	-	-	-	-	-
1359 - SD - Violent Crimes Section	5360 - Internet Charges - External	1,789	1,800	1,151	1,800	-	649
1359 - SD - Violent Crimes Section	5400 - Salaries & Wages	3,500,960	3,456,552	2,498,281	3,312,649	(143,903)	958,271
1359 - SD - Violent Crimes Section	5401 - Overtime	237,872	255,746	251,302	251,846	(3,900)	4,444
1359 - SD - Violent Crimes Section	5402 - On Call Pay	196,771	207,672	140,257	181,713	(25,959)	67,415
1359 - SD - Violent Crimes Section	5403 - Shift Differential	14,374	17,407	3,195	5,500	(11,907)	14,212
1359 - SD - Violent Crimes Section	5406 - Holiday Worked Pay	24,756	20,458	5,234	8,600	(11,858)	15,224
1359 - SD - Violent Crimes Section	5407 - Special Assignment Pay	1,070	-	367	-	-	(367)
1359 - SD - Violent Crimes Section	5409 - Social Security & Medicare	299,522	268,362	220,153	256,952	(11,410)	48,209
1359 - SD - Violent Crimes Section	5410 - Unemployment Insurance	1,847	2,186	1,898	2,795	609	288
1359 - SD - Violent Crimes Section	5411 - Health Insurance Premiums	469,229	486,137	390,681	550,882	64,745	95,456
1359 - SD - Violent Crimes Section	5412 - Workers Compensation	97,483	83,949	57,865	59,323	(24,626)	26,084
1359 - SD - Violent Crimes Section	5413 - Life Insurance	1,915	1,868	1,332	1,766	(102)	536
1359 - SD - Violent Crimes Section	5416 - Arizona State Retirement	33,665	31,980	30,340	41,033	9,053	1,640
1359 - SD - Violent Crimes Section	5420 - Public Safety Retirement	2,428,493	2,359,727	306,276	726,043	(1,633,684)	2,053,451
1359 - SD - Violent Crimes Section	5422 - Dental Insurance Premiums	13,917	12,724	10,834	13,841	1,117	1,890
1359 - SD - Violent Crimes Section	5423 - Interdepartmental Salaries - Charged out/Credit	(2,852)	-	(24,083)	-	-	24,083
1359 - SD - Violent Crimes Section	5424 - Interdepartmental Salaries - Charged in/Debit	233	-	102	-	-	(102)
1359 - SD - Violent Crimes Section	5425 - Interdepartmental Fringe - Charged out/Credit	(1,470)	-	(9,619)	-	-	9,619
1359 - SD - Violent Crimes Section	5426 - Interdepartmental Fringe - Charged in/Debit	103	-	57	-	-	(57)
1359 - SD - Violent Crimes Section	5427 - Labor Distribution Fringe Charged out/Credit	(11,430)	-	(6,764)	-	-	6,764
1359 - SD - Violent Crimes Section	5428 - Labor Distribution Fringe Charged in/Debit	3,916	-	388	6,378	6,378	(388)
1359 - SD - Violent Crimes Section	5429 - Labor Distribution Salaries Charged out/Credit	(18,370)	-	(18,058)	-	-	18,058
1359 - SD - Violent Crimes Section	5430 - Labor Distribution Salaries Charged in/Debit	6,400	-	115	52,643	52,643	(115)
1359 - SD - Violent Crimes Section	5435 - Parking Subsidy	-	-	10	-	-	(10)
1359 - SD - Violent Crimes Section	5439 - Paid Parental Leave	6,812	-	6,469	-	-	(6,469)
1359 - SD - Violent Crimes Section	5440 - Sick Payout	26,086	-	48,668	-	-	(48,668)
1359 - SD - Violent Crimes Section	5441 - Vacation Payout	10,894	-	18,292	-	-	(18,292)
1359 - SD - Violent Crimes Section	5442 - Initial Appearance Pay	5,766	-	673	-	-	(673)
1359 - SD - Violent Crimes Section	5455 - Uniform Allowance	50,295	51,450	25,410	46,200	(5,250)	26,040
1359 - SD - Violent Crimes Section	5457 - HSA Contribution - Employer	78,381	74,000	57,420	78,001	4,001	16,580
1359 - SD - Violent Crimes Section	5462 - Workers Compensation Expense Offset	(101,293)	-	3,005	-	-	(3,005)
1359 - SD - Violent Crimes Section	5468 - Incentive Pay	-	-	10,000	-	-	(10,000)
1359 - SD - Violent Crimes Section	5469 - Short-term Disability	-	16,752	12,062	16,053	(699)	4,690
1359 - SD - Violent Crimes Section	5473 - PSPRS Expense Offset	-	(1,990,433)	-	-	1,990,433	(1,990,433)
1359 - SD - Violent Crimes Section	5475 - Pandemic Vacation Payout	-	-	2,571	-	-	(2,571)
1359 - SD - Violent Crimes Section	5504 - Office Machines & Computers - Non-Capital	95	-	8,625	-	-	(8,625)
1359 - SD - Violent Crimes Section	5505 - Law Enforcement Equipment - Non-Capital	-	-	4,312	-	-	(4,312)
1360 - SD - West Section	5000 - Office Supplies	13	-	332	-	-	(332)
1360 - SD - West Section	5002 - Computer Equipment less than $1,000	36	-	1,571	-	-	(1,571)
1360 - SD - West Section	5010 - Repair & Maintenance Supplies	232	-	-	-	-	-
1360 - SD - West Section	5014 - Clothing, Uniforms, and Safety Apparel	-	-	161	-	-	(161)
1360 - SD - West Section	5020 - Tools & Equipment Under $1,000	556	-	-	-	-	-
1360 - SD - West Section	5149 - R&M-Machinery & Equipment Services	2,359	1,500	1,275	1,500	-	225
1360 - SD - West Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,155	1,260	1,150	1,260	-	110
1360 - SD - West Section	5209 - Parking Charges	-	3,360	-	-	(3,360)	3,360
1360 - SD - West Section	5400 - Salaries & Wages	2,920,255	2,924,893	1,732,302	2,575,797	(349,096)	1,192,591
1360 - SD - West Section	5401 - Overtime	90,388	111,280	309,442	119,067	7,787	(198,162)
1360 - SD - West Section	5402 - On Call Pay	879	-	-	-	-	-
1360 - SD - West Section	5403 - Shift Differential	37,109	35,535	29,216	39,900	4,365	6,319
1360 - SD - West Section	5404 - Temporary Help	561	-	-	-	-	-
1360 - SD - West Section	5406 - Holiday Worked Pay	95,971	101,230	81,785	98,700	(2,530)	19,445
1360 - SD - West Section	5409 - Social Security & Medicare	236,809	228,024	164,021	200,700	(27,324)	64,003
1360 - SD - West Section	5410 - Unemployment Insurance	1,457	1,857	1,393	2,184	327	464
1360 - SD - West Section	5411 - Health Insurance Premiums	418,007	433,714	259,192	382,787	(50,927)	174,522
1360 - SD - West Section	5412 - Workers Compensation	82,138	76,601	45,919	51,159	(25,442)	30,682
1360 - SD - West Section	5413 - Life Insurance	2,106	2,106	1,220	1,800	(306)	886
1360 - SD - West Section	5416 - Arizona State Retirement	4,412	-	2,847	-	-	(2,847)
1360 - SD - West Section	5421 - Corrections Officer Retirement	1,020,605	1,010,817	66,886	192,542	(818,275)	943,931
1360 - SD - West Section	5422 - Dental Insurance Premiums	14,554	11,921	8,790	11,893	(28)	3,131

1360 - SD - West Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(17,377)	-	-	17,377
1360 - SD - West Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,022)	-	-	5,022
1360 - SD - West Section	5427 - Labor Distribution Fringe Charged out/Credit	(14,445)	-	(22,761)	-	-	22,761
1360 - SD - West Section	5428 - Labor Distribution Fringe Charged in/Debit	26,925	-	42,348	-	-	(42,348)
1360 - SD - West Section	5429 - Labor Distribution Salaries Charged out/Credit	(24,861)	-	(86,200)	-	-	86,200
1360 - SD - West Section	5430 - Labor Distribution Salaries Charged in/Debit	55,503	-	170,734	-	-	(170,734)
1360 - SD - West Section	5439 - Paid Parental Leave	5,892	-	1,136	-	-	(1,136)
1360 - SD - West Section	5441 - Vacation Payout	4,261	-	13,270	-	-	(13,270)
1360 - SD - West Section	5455 - Uniform Allowance	64,770	55,800	30,240	47,700	(8,100)	25,560
1360 - SD - West Section	5457 - HSA Contribution - Employer	78,988	80,000	44,737	72,000	(8,000)	35,263
1360 - SD - West Section	5462 - Workers Compensation Expense Offset	(85,026)	-	2,583	-	-	(2,583)
1360 - SD - West Section	5468 - Incentive Pay	-	-	9,200	-	-	(9,200)
1360 - SD - West Section	5469 - Short-term Disability	-	14,174	8,539	12,483	(1,691)	5,635
1360 - SD - West Section	5472 - CORP Expense Offset	-	(591,640)	-	-	591,640	(591,640)
1360 - SD - West Section	5475 - Pandemic Vacation Payout	-	-	2,546	-	-	(2,546)
1383 - SD - PCWIN	5010 - Repair & Maintenance Supplies	130	-	2,916	-	-	(2,916)
1383 - SD - PCWIN	5116 - Telecommunication Services	201,064	225,000	150,854	225,000	-	74,146
1383 - SD - PCWIN	5149 - R&M-Machinery & Equipment Services	85	20,000	450	20,000	-	19,550
1383 - SD - PCWIN	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16	-	-	-	-	-
1383 - SD - PCWIN	5329 - Interest Expense - Pooled Investments	59	-	4	-	-	(4)
1383 - SD - PCWIN	5359 - Telephone Provider Charges - External	57,444	-	43,089	-	-	(43,089)
1383 - SD - PCWIN	5424 - Interdepartmental Salaries - Charged in/Debit	-	5,000	24	5,000	-	4,976
1383 - SD - PCWIN	5426 - Interdepartmental Fringe - Charged in/Debit	-	1,750	9	1,750	-	1,741
2243 - SD - Narcotics and Special Investigations Section	5000 - Office Supplies	468	-	439	-	-	(439)
2243 - SD - Narcotics and Special Investigations Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	38,264	-	46,640	-	-	(46,640)
2243 - SD - Narcotics and Special Investigations Section	5002 - Computer Equipment less than $1,000	1,519	3,000	635	-	(3,000)	2,365
2243 - SD - Narcotics and Special Investigations Section	5007 - Fuel & Oil	199	2,000	150	2,000	-	1,850
2243 - SD - Narcotics and Special Investigations Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	211	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5009 - Law Enforcement Supplies	4,228	5,000	-	5,000	-	5,000
2243 - SD - Narcotics and Special Investigations Section	5010 - Repair & Maintenance Supplies	234	3,000	263	3,000	-	2,737
2243 - SD - Narcotics and Special Investigations Section	5014 - Clothing, Uniforms, and Safety Apparel	163	3,000	-	3,000	-	3,000
2243 - SD - Narcotics and Special Investigations Section	5017 - Cameras, Film & Equipment	365	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5020 - Tools & Equipment Under $1,000	1,386	-	679	-	-	(679)
2243 - SD - Narcotics and Special Investigations Section	5021 - Furniture Under $1,000	636	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5107 - Law Enforcement Services	3,180	-	8,390	-	-	(8,390)
2243 - SD - Narcotics and Special Investigations Section	5122 - Title Fees and Services	17	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	14,655	-	91,194	-	-	(91,194)
2243 - SD - Narcotics and Special Investigations Section	5130 - Veterinary Services	11,789	-	3,292	-	-	(3,292)
2243 - SD - Narcotics and Special Investigations Section	5141 - Out of State Travel	972	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5143 - Printing & Microfilming	8	-	4	-	-	(4)
2243 - SD - Narcotics and Special Investigations Section	5149 - R&M-Machinery & Equipment Services	65,264	87,575	57,790	87,575	-	29,785
2243 - SD - Narcotics and Special Investigations Section	5156 - Investigative Services	3,147	2,500	2,317	2,500	-	183
2243 - SD - Narcotics and Special Investigations Section	5162 - Advertising	-	-	121	-	-	(121)
2243 - SD - Narcotics and Special Investigations Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,414	1,542	1,146	1,542	-	396
2243 - SD - Narcotics and Special Investigations Section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	13	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5306 - ISF Fleet Charges - Motor Pool	209,453	220,121	174,963	256,911	36,790	45,158
2243 - SD - Narcotics and Special Investigations Section	5309 - Dues and Memberships	473	1,000	340	1,000	-	660
2243 - SD - Narcotics and Special Investigations Section	5321 - ISF Risk Charges - Other Insurance Premiums	296	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5400 - Salaries & Wages	2,354,932	2,398,765	1,628,974	2,127,236	(271,529)	769,791
2243 - SD - Narcotics and Special Investigations Section	5401 - Overtime	187,899	24,456	123,888	24,855	399	(99,432)
2243 - SD - Narcotics and Special Investigations Section	5402 - On Call Pay	132,181	129,795	99,228	129,795	-	30,567
2243 - SD - Narcotics and Special Investigations Section	5403 - Shift Differential	3,938	4,532	1,799	2,000	(2,532)	2,733
2243 - SD - Narcotics and Special Investigations Section	5406 - Holiday Worked Pay	1,660	1,908	1,737	1,500	(408)	171
2243 - SD - Narcotics and Special Investigations Section	5407 - Special Assignment Pay	1,820	-	952	1,800	1,800	(952)
2243 - SD - Narcotics and Special Investigations Section	5409 - Social Security & Medicare	206,236	185,972	138,448	164,821	(21,151)	47,524
2243 - SD - Narcotics and Special Investigations Section	5410 - Unemployment Insurance	1,271	1,515	1,206	1,793	278	309
2243 - SD - Narcotics and Special Investigations Section	5411 - Health Insurance Premiums	341,587	381,518	247,694	358,650	(22,868)	133,824
2243 - SD - Narcotics and Special Investigations Section	5412 - Workers Compensation	64,299	54,381	35,767	36,657	(17,724)	18,614
2243 - SD - Narcotics and Special Investigations Section	5413 - Life Insurance	1,282	1,324	836	1,087	(237)	488
2243 - SD - Narcotics and Special Investigations Section	5416 - Arizona State Retirement	37,544	41,772	26,028	35,508	(6,264)	15,744
2243 - SD - Narcotics and Special Investigations Section	5420 - Public Safety Retirement	1,188,628	1,243,995	141,058	335,861	(908,134)	1,102,937
2243 - SD - Narcotics and Special Investigations Section	5421 - Corrections Officer Retirement	45,931	38,029	-	-	(38,029)	38,029
2243 - SD - Narcotics and Special Investigations Section	5422 - Dental Insurance Premiums	10,825	10,203	7,679	10,444	241	2,524

2243 - SD - Narcotics and Special Investigations Section	5423 - Interdepartmental Salaries - Charged out/Credit	(6,897)	-	(19,752)	-	-	19,752
2243 - SD - Narcotics and Special Investigations Section	5424 - Interdepartmental Salaries - Charged in/Debit	49	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5425 - Interdepartmental Fringe - Charged out/Credit	(5,310)	-	(7,029)	-	-	7,029
2243 - SD - Narcotics and Special Investigations Section	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5427 - Labor Distribution Fringe Charged out/Credit	(394,981)	(301,950)	(106,810)	(171,900)	130,050	(195,140)
2243 - SD - Narcotics and Special Investigations Section	5428 - Labor Distribution Fringe Charged in/Debit	248,405	13,121	46,557	6,025	(7,096)	(33,436)
2243 - SD - Narcotics and Special Investigations Section	5429 - Labor Distribution Salaries Charged out/Credit	(521,428)	(301,950)	(285,176)	(432,000)	(130,050)	(16,774)
2243 - SD - Narcotics and Special Investigations Section	5430 - Labor Distribution Salaries Charged in/Debit	11,486	24,386	5,324	25,605	1,219	19,062
2243 - SD - Narcotics and Special Investigations Section	5439 - Paid Parental Leave	-	-	4,245	-	-	(4,245)
2243 - SD - Narcotics and Special Investigations Section	5440 - Sick Payout	71,708	-	14,780	-	-	(14,780)
2243 - SD - Narcotics and Special Investigations Section	5441 - Vacation Payout	30,107	-	8,552	-	-	(8,552)
2243 - SD - Narcotics and Special Investigations Section	5455 - Uniform Allowance	33,045	32,250	24,570	27,300	(4,950)	7,680
2243 - SD - Narcotics and Special Investigations Section	5457 - HSA Contribution - Employer	58,006	59,001	38,376	50,000	(9,001)	20,625
2243 - SD - Narcotics and Special Investigations Section	5462 - Workers Compensation Expense Offset	(66,972)	-	1,713	-	-	(1,713)
2243 - SD - Narcotics and Special Investigations Section	5464 - Interdepartmental Salaries - Charged out/Credit COVID-19	442	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5466 - Interdepartmental Fringe - Charged out/Credit COVID-19	248	-	-	-	-	-
2243 - SD - Narcotics and Special Investigations Section	5468 - Incentive Pay	-	-	7,200	-	-	(7,200)
2243 - SD - Narcotics and Special Investigations Section	5469 - Short-term Disability	-	11,625	7,870	10,309	(1,316)	3,755
2243 - SD - Narcotics and Special Investigations Section	5472 - CORP Expense Offset	-	(32,342)	-	-	32,342	(32,342)
2243 - SD - Narcotics and Special Investigations Section	5473 - PSPRS Expense Offset	-	(996,644)	-	-	996,644	(996,644)
2243 - SD - Narcotics and Special Investigations Section	5475 - Pandemic Vacation Payout	-	-	257	-	-	(257)
2243 - SD - Narcotics and Special Investigations Section	5508 - Other Machines & Equipment - Non-Capital	-	-	1,616	-	-	(1,616)
2251 - SD - Special Operations section	5000 - Office Supplies	125	-	93	-	-	(93)
2251 - SD - Special Operations section	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,602	-	960	-	-	(960)
2251 - SD - Special Operations section	5002 - Computer Equipment less than $1,000	72	1,000	3,184	-	(1,000)	(2,184)
2251 - SD - Special Operations section	5003 - Food Supplies	425	-	688	-	-	(688)
2251 - SD - Special Operations section	5004 - Food Preparations Supplies	32	-	42	-	-	(42)
2251 - SD - Special Operations section	5006 - Medical & Lab Supplies	3,747	1,000	1,634	1,000	-	(634)
2251 - SD - Special Operations section	5007 - Fuel & Oil	4,105	8,000	4,325	8,000	-	3,675
2251 - SD - Special Operations section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,441	-	-	-	-	-
2251 - SD - Special Operations section	5009 - Law Enforcement Supplies	2,332	5,000	21,524	5,000	-	(16,524)
2251 - SD - Special Operations section	5010 - Repair & Maintenance Supplies	14,436	12,490	11,406	12,490	-	1,084
2251 - SD - Special Operations section	5014 - Clothing, Uniforms, and Safety Apparel	5,115	5,000	5,785	5,000	-	(785)
2251 - SD - Special Operations section	5015 - Promotional Items	651	-	984	-	-	(984)
2251 - SD - Special Operations section	5019 - Animal Control Supplies (food & other)	252	2,500	252	-	(2,500)	2,248
2251 - SD - Special Operations section	5020 - Tools & Equipment Under $1,000	856	-	6,140	-	-	(6,140)
2251 - SD - Special Operations section	5025 - Shelter Cleaning Supplies (PACC)	-	1,000	-	-	(1,000)	1,000
2251 - SD - Special Operations section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	35,749	38,000	37,664	-	(38,000)	336
2251 - SD - Special Operations section	5130 - Veterinary Services	-	10,000	216	-	(10,000)	9,784
2251 - SD - Special Operations section	5138 - In State Training	-	-	100	-	-	(100)
2251 - SD - Special Operations section	5142 - Postage & Freight	-	-	92	-	-	(92)
2251 - SD - Special Operations section	5143 - Printing & Microfilming	28	-	463	-	-	(463)
2251 - SD - Special Operations section	5149 - R&M-Machinery & Equipment Services	55,859	50,000	22,629	50,000	-	27,371
2251 - SD - Special Operations section	5163 - Laundry & Linen Services	41	-	-	-	-	-
2251 - SD - Special Operations section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,924	1,542	1,146	1,542	-	396
2251 - SD - Special Operations section	5179 - Pest Control Services	-	1,500	-	1,500	-	1,500
2251 - SD - Special Operations section	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	-	-	-	-	-
2251 - SD - Special Operations section	5306 - ISF Fleet Charges - Motor Pool	424,757	401,105	365,489	418,161	17,056	35,616
2251 - SD - Special Operations section	5309 - Dues and Memberships	10	100	15	100	-	85
2251 - SD - Special Operations section	5312 - Other Miscellaneous Charges	48	-	2,984	-	-	(2,984)
2251 - SD - Special Operations section	5400 - Salaries & Wages	1,943,757	1,530,124	1,586,129	2,127,936	597,812	(56,005)
2251 - SD - Special Operations section	5401 - Overtime	123,827	40,222	90,682	42,182	1,960	(50,460)
2251 - SD - Special Operations section	5402 - On Call Pay	52,064	51,918	45,539	60,571	8,653	6,379
2251 - SD - Special Operations section	5403 - Shift Differential	6,230	5,562	3,597	4,400	(1,162)	1,965
2251 - SD - Special Operations section	5406 - Holiday Worked Pay	8,761	2,438	28,225	24,200	21,762	(25,787)
2251 - SD - Special Operations section	5407 - Special Assignment Pay	6,646	10,800	5,639	7,200	(3,600)	5,161
2251 - SD - Special Operations section	5409 - Social Security & Medicare	159,178	118,822	131,906	165,197	46,375	(13,084)
2251 - SD - Special Operations section	5410 - Unemployment Insurance	986	968	1,134	1,797	829	(166)
2251 - SD - Special Operations section	5411 - Health Insurance Premiums	296,833	239,181	256,134	369,683	130,502	(16,953)
2251 - SD - Special Operations section	5412 - Workers Compensation	53,382	37,516	35,884	40,064	2,548	1,632
2251 - SD - Special Operations section	5413 - Life Insurance	1,041	815	833	1,087	272	(18)
2251 - SD - Special Operations section	5416 - Arizona State Retirement	12,255	12,397	10,410	13,561	1,164	1,987
2251 - SD - Special Operations section	5419 - Elected Official Retirement	8,966	-	-	-	-	-

2251 - SD - Special Operations section	5420 - Public Safety Retirement	1,434,709	1,098,964	187,453	470,696	(628,268)	911,511
2251 - SD - Special Operations section	5422 - Dental Insurance Premiums	8,983	5,746	7,385	10,305	4,559	(1,639)
2251 - SD - Special Operations section	5423 - Interdepartmental Salaries - Charged out/Credit	(7,000)	-	(14,231)	-	-	14,231
2251 - SD - Special Operations section	5424 - Interdepartmental Salaries - Charged in/Debit	93	-	-	-	-	-
2251 - SD - Special Operations section	5425 - Interdepartmental Fringe - Charged out/Credit	(6,123)	-	(5,360)	-	-	5,360
2251 - SD - Special Operations section	5426 - Interdepartmental Fringe - Charged in/Debit	38	-	-	-	-	-
2251 - SD - Special Operations section	5427 - Labor Distribution Fringe Charged out/Credit	(88,094)	-	(5,036)	-	-	5,036
2251 - SD - Special Operations section	5428 - Labor Distribution Fringe Charged in/Debit	47,190	-	1,617	-	-	(1,617)
2251 - SD - Special Operations section	5429 - Labor Distribution Salaries Charged out/Credit	(93,883)	-	(14,854)	-	-	14,854
2251 - SD - Special Operations section	5430 - Labor Distribution Salaries Charged in/Debit	5,156	-	2,286	-	-	(2,286)
2251 - SD - Special Operations section	5439 - Paid Parental Leave	7,739	-	8,589	-	-	(8,589)
2251 - SD - Special Operations section	5442 - Initial Appearance Pay	4,797	-	2,087	-	-	(2,087)
2251 - SD - Special Operations section	5455 - Uniform Allowance	30,240	23,100	25,410	31,500	8,400	(2,310)
2251 - SD - Special Operations section	5457 - HSA Contribution - Employer	49,382	36,000	37,616	48,001	12,001	(1,616)
2251 - SD - Special Operations section	5462 - Workers Compensation Expense Offset	(54,790)	-	1,712	-	-	(1,712)
2251 - SD - Special Operations section	5468 - Incentive Pay	-	-	6,300	-	-	(6,300)
2251 - SD - Special Operations section	5469 - Short-term Disability	-	7,415	7,752	10,312	2,897	(337)
2251 - SD - Special Operations section	5473 - PSPRS Expense Offset	-	(835,055)	-	-	835,055	(835,055)
2251 - SD - Special Operations section	5505 - Law Enforcement Equipment - Non-Capital	2,451	-	-	-	-	-
2251 - SD - Special Operations section	5556 - Motor Vehicles - Capital	-	-	2,585	-	-	(2,585)
2399 - SD - Jail Booking Intake Section	5002 - Computer Equipment less than $1,000	15	-	-	-	-	-
2399 - SD - Jail Booking Intake Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	95	-	-	(95)
2399 - SD - Jail Booking Intake Section	5009 - Law Enforcement Supplies	977	-	-	-	-	-
2399 - SD - Jail Booking Intake Section	5010 - Repair & Maintenance Supplies	-	-	17	-	-	(17)
2399 - SD - Jail Booking Intake Section	5014 - Clothing, Uniforms, and Safety Apparel	-	-	161	-	-	(161)
2399 - SD - Jail Booking Intake Section	5019 - Animal Control Supplies (food & other)	-	-	972	-	-	(972)
2399 - SD - Jail Booking Intake Section	5020 - Tools & Equipment Under $1,000	403	-	28	-	-	(28)
2399 - SD - Jail Booking Intake Section	5149 - R&M-Machinery & Equipment Services	4,309	13,500	2,264	13,500	-	11,236
2399 - SD - Jail Booking Intake Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,406	7,880	1,646	7,880	-	6,234
2399 - SD - Jail Booking Intake Section	5306 - ISF Fleet Charges - Motor Pool	571	-	12,867	10,219	10,219	(12,867)
2399 - SD - Jail Booking Intake Section	5309 - Dues and Memberships	-	-	60	-	-	(60)
2399 - SD - Jail Booking Intake Section	5400 - Salaries & Wages	1,628,677	1,547,566	1,326,749	1,875,015	327,449	220,817
2399 - SD - Jail Booking Intake Section	5401 - Overtime	44,182	88,998	242,208	100,000	11,002	(153,210)
2399 - SD - Jail Booking Intake Section	5402 - On Call Pay	921	-	5,493	-	-	(5,493)
2399 - SD - Jail Booking Intake Section	5403 - Shift Differential	19,368	19,158	20,668	26,900	7,742	(1,510)
2399 - SD - Jail Booking Intake Section	5406 - Holiday Worked Pay	56,543	60,314	55,680	60,300	(14)	4,634
2399 - SD - Jail Booking Intake Section	5409 - Social Security & Medicare	133,573	120,594	128,518	145,987	25,393	(7,924)
2399 - SD - Jail Booking Intake Section	5410 - Unemployment Insurance	824	982	1,099	1,588	606	(117)
2399 - SD - Jail Booking Intake Section	5411 - Health Insurance Premiums	250,410	269,559	211,346	309,090	39,531	58,213
2399 - SD - Jail Booking Intake Section	5412 - Workers Compensation	46,475	40,511	36,517	37,212	(3,299)	3,994
2399 - SD - Jail Booking Intake Section	5413 - Life Insurance	1,129	1,087	877	1,257	170	210
2399 - SD - Jail Booking Intake Section	5416 - Arizona State Retirement	992	-	1,830	-	-	(1,830)
2399 - SD - Jail Booking Intake Section	5421 - Corrections Officer Retirement	581,129	542,723	54,630	146,994	(395,729)	488,093
2399 - SD - Jail Booking Intake Section	5422 - Dental Insurance Premiums	6,604	5,069	6,428	6,815	1,746	(1,359)
2399 - SD - Jail Booking Intake Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,634)	-	-	11,634
2399 - SD - Jail Booking Intake Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,738)	-	-	3,738
2399 - SD - Jail Booking Intake Section	5427 - Labor Distribution Fringe Charged out/Credit	(11,241)	-	(6,973)	-	-	6,973
2399 - SD - Jail Booking Intake Section	5428 - Labor Distribution Fringe Charged in/Debit	5,198	-	18,791	-	-	(18,791)
2399 - SD - Jail Booking Intake Section	5429 - Labor Distribution Salaries Charged out/Credit	(24,010)	-	(21,964)	-	-	21,964
2399 - SD - Jail Booking Intake Section	5430 - Labor Distribution Salaries Charged in/Debit	9,120	-	76,343	-	-	(76,343)
2399 - SD - Jail Booking Intake Section	5439 - Paid Parental Leave	10,610	-	6,414	-	-	(6,414)
2399 - SD - Jail Booking Intake Section	5440 - Sick Payout	23,215	-	16,921	-	-	(16,921)
2399 - SD - Jail Booking Intake Section	5441 - Vacation Payout	8,298	-	45,641	-	-	(45,641)
2399 - SD - Jail Booking Intake Section	5455 - Uniform Allowance	30,510	28,800	21,960	33,300	4,500	6,840
2399 - SD - Jail Booking Intake Section	5457 - HSA Contribution - Employer	45,075	46,000	35,231	63,001	17,001	10,769
2399 - SD - Jail Booking Intake Section	5462 - Workers Compensation Expense Offset	(47,970)	-	1,326	-	-	(1,326)
2399 - SD - Jail Booking Intake Section	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
2399 - SD - Jail Booking Intake Section	5469 - Short-term Disability	-	7,499	6,366	9,087	1,588	1,133
2399 - SD - Jail Booking Intake Section	5472 - CORP Expense Offset	-	(406,809)	-	-	406,809	(406,809)
2399 - SD - Jail Booking Intake Section	5475 - Pandemic Vacation Payout	-	-	2,322	-	-	(2,322)
2632 - SD - East Section	5009 - Law Enforcement Supplies	-	5,000	-	5,000	-	5,000
2632 - SD - East Section	5020 - Tools & Equipment Under $1,000	202	-	-	-	-	-
2632 - SD - East Section	5138 - In State Training	-	-	(1,008)	-	-	1,008

2632 - SD - East Section	5143 - Printing & Microfilming	-	-	2	-	-	(2)
2632 - SD - East Section	5149 - R&M-Machinery & Equipment Services	1,780	1,858	940	1,858	-	918
2632 - SD - East Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,644	1,646	1,394	1,646	-	252
2632 - SD - East Section	5400 - Salaries & Wages	2,307,019	2,432,291	1,114,212	1,814,004	(618,287)	1,318,079
2632 - SD - East Section	5401 - Overtime	61,556	113,978	136,749	121,850	7,872	(22,771)
2632 - SD - East Section	5402 - On Call Pay	470	-	-	-	-	-
2632 - SD - East Section	5403 - Shift Differential	24,506	25,647	17,670	26,000	353	7,977
2632 - SD - East Section	5406 - Holiday Worked Pay	67,021	78,016	43,426	53,000	(25,016)	34,590
2632 - SD - East Section	5409 - Social Security & Medicare	187,640	189,582	102,369	141,321	(48,261)	87,213
2632 - SD - East Section	5410 - Unemployment Insurance	1,150	1,544	873	1,537	(7)	671
2632 - SD - East Section	5411 - Health Insurance Premiums	333,539	345,862	145,775	231,804	(114,058)	200,087
2632 - SD - East Section	5412 - Workers Compensation	64,454	63,688	28,755	36,023	(27,665)	34,933
2632 - SD - East Section	5413 - Life Insurance	1,697	1,732	775	1,257	(475)	957
2632 - SD - East Section	5416 - Arizona State Retirement	5,229	-	2,189	-	-	(2,189)
2632 - SD - East Section	5421 - Corrections Officer Retirement	817,130	854,015	40,550	135,189	(718,826)	813,465
2632 - SD - East Section	5422 - Dental Insurance Premiums	10,278	9,886	4,852	6,007	(3,879)	5,034
2632 - SD - East Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,611)	-	-	7,611
2632 - SD - East Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,736)	-	-	1,736
2632 - SD - East Section	5427 - Labor Distribution Fringe Charged out/Credit	(5,462)	-	(9,324)	-	-	9,324
2632 - SD - East Section	5428 - Labor Distribution Fringe Charged in/Debit	26,372	-	47,959	-	-	(47,959)
2632 - SD - East Section	5429 - Labor Distribution Salaries Charged out/Credit	(10,394)	-	(33,053)	-	-	33,053
2632 - SD - East Section	5430 - Labor Distribution Salaries Charged in/Debit	57,258	-	167,542	-	-	(167,542)
2632 - SD - East Section	5439 - Paid Parental Leave	26,526	-	5,782	-	-	(5,782)
2632 - SD - East Section	5440 - Sick Payout	13,614	-	12,514	-	-	(12,514)
2632 - SD - East Section	5441 - Vacation Payout	18,100	-	25,722	-	-	(25,722)
2632 - SD - East Section	5455 - Uniform Allowance	42,660	45,900	18,270	33,300	(12,600)	27,630
2632 - SD - East Section	5457 - HSA Contribution - Employer	62,159	58,000	24,990	51,000	(7,000)	33,010
2632 - SD - East Section	5462 - Workers Compensation Expense Offset	(67,076)	-	1,599	-	-	(1,599)
2632 - SD - East Section	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
2632 - SD - East Section	5469 - Short-term Disability	-	11,787	5,511	8,791	(2,996)	6,276
2632 - SD - East Section	5472 - CORP Expense Offset	-	(517,304)	-	-	517,304	(517,304)
2632 - SD - East Section	5475 - Pandemic Vacation Payout	-	-	4,945	-	-	(4,945)
2659 - SD - Risk Management	5006 - Medical & Lab Supplies	2,652	-	886	-	-	(886)
2659 - SD - Risk Management	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,375	-	662	-	-	(662)
2659 - SD - Risk Management	5010 - Repair & Maintenance Supplies	-	-	334	-	-	(334)
2659 - SD - Risk Management	5020 - Tools & Equipment Under $1,000	236	-	135	-	-	(135)
2659 - SD - Risk Management	5022 - Signage Supplies & Services	11	-	-	-	-	-
2659 - SD - Risk Management	5142 - Postage & Freight	185	-	-	-	-	-
2659 - SD - Risk Management	5144 - Towing Services	198	-	-	-	-	-
2659 - SD - Risk Management	5149 - R&M-Machinery & Equipment Services	675	-	-	-	-	-
2659 - SD - Risk Management	5306 - ISF Fleet Charges - Motor Pool	-	-	788	1,606	1,606	(788)
2659 - SD - Risk Management	5309 - Dues and Memberships	385	500	385	500	-	115
2659 - SD - Risk Management	5400 - Salaries & Wages	104,839	104,439	83,757	109,672	5,233	20,682
2659 - SD - Risk Management	5409 - Social Security & Medicare	7,796	7,990	6,267	8,390	400	1,723
2659 - SD - Risk Management	5410 - Unemployment Insurance	48	65	54	91	26	11
2659 - SD - Risk Management	5411 - Health Insurance Premiums	4,461	4,860	3,682	5,205	345	1,178
2659 - SD - Risk Management	5412 - Workers Compensation	176	178	118	121	(57)	60
2659 - SD - Risk Management	5413 - Life Insurance	67	68	53	68	-	15
2659 - SD - Risk Management	5416 - Arizona State Retirement	12,816	12,961	10,402	13,347	386	2,559
2659 - SD - Risk Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,865)	-	-	1,865
2659 - SD - Risk Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(480)	-	-	480
2659 - SD - Risk Management	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
2659 - SD - Risk Management	5462 - Workers Compensation Expense Offset	(183)	-	5	-	-	(5)
2659 - SD - Risk Management	5468 - Incentive Pay	-	-	600	-	-	(600)
2659 - SD - Risk Management	5469 - Short-term Disability	-	506	410	531	25	96
3202 - SD - Corrections Staff Services Section	5001 - New Software (including initial Maint./Suprt csts) under $5M	906	-	-	-	-	-
3202 - SD - Corrections Staff Services Section	5002 - Computer Equipment less than $1,000	599	1,000	-	-	(1,000)	1,000
3202 - SD - Corrections Staff Services Section	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,018	7,500	1,769	7,500	-	5,731
3202 - SD - Corrections Staff Services Section	5011 - Classroom Educational Testing Supplies	2,059	500	-	500	-	500
3202 - SD - Corrections Staff Services Section	5015 - Promotional Items	3,020	-	-	-	-	-
3202 - SD - Corrections Staff Services Section	5102 - Court Reporters	-	1,000	-	1,000	-	1,000
3202 - SD - Corrections Staff Services Section	5105 - Miscellaneous Legal Expenses	-	2,500	-	2,500	-	2,500
3202 - SD - Corrections Staff Services Section	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,003	-	-	-	-	-

3202 - SD - Corrections Staff Services Section	5126 - Medical Professional Services	-	10,750	-	10,750	-	10,750
3202 - SD - Corrections Staff Services Section	5127 - Laboratory & X-ray Services	3,600	29,850	2,819	19,850	(10,000)	27,031
3202 - SD - Corrections Staff Services Section	5138 - In State Training	-	-	(450)	-	-	450
3202 - SD - Corrections Staff Services Section	5140 - In State Travel	-	-	395	-	-	(395)
3202 - SD - Corrections Staff Services Section	5149 - R&M-Machinery & Equipment Services	1,192	7,822	-	7,822	-	7,822
3202 - SD - Corrections Staff Services Section	5152 - Other Professional Services	19,908	-	1,380	-	-	(1,380)
3202 - SD - Corrections Staff Services Section	5162 - Advertising	22,381	5,000	380	5,000	-	4,620
3202 - SD - Corrections Staff Services Section	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	2,000	-	2,000	-	2,000
3202 - SD - Corrections Staff Services Section	5306 - ISF Fleet Charges - Motor Pool	15,668	26,599	-	-	(26,599)	26,599
3202 - SD - Corrections Staff Services Section	5321 - ISF Risk Charges - Other Insurance Premiums	148	-	494	-	-	(494)
3202 - SD - Corrections Staff Services Section	5400 - Salaries & Wages	492,492	1,105,620	299,566	726,596	(379,024)	806,054
3202 - SD - Corrections Staff Services Section	5401 - Overtime	4,089	5,285	13,085	4,391	(894)	(7,800)
3202 - SD - Corrections Staff Services Section	5402 - On Call Pay	1,229	-	4,282	8,653	8,653	(4,282)
3202 - SD - Corrections Staff Services Section	5403 - Shift Differential	283	412	402	200	(212)	10
3202 - SD - Corrections Staff Services Section	5406 - Holiday Worked Pay	719	-	1,899	2,300	2,300	(1,899)
3202 - SD - Corrections Staff Services Section	5409 - Social Security & Medicare	39,651	85,820	25,506	56,343	(29,477)	60,314
3202 - SD - Corrections Staff Services Section	5410 - Unemployment Insurance	244	699	217	613	(86)	482
3202 - SD - Corrections Staff Services Section	5411 - Health Insurance Premiums	80,961	114,874	49,376	75,685	(39,189)	65,498
3202 - SD - Corrections Staff Services Section	5412 - Workers Compensation	10,274	24,079	4,787	10,807	(13,272)	19,292
3202 - SD - Corrections Staff Services Section	5413 - Life Insurance	708	781	387	543	(238)	394
3202 - SD - Corrections Staff Services Section	5416 - Arizona State Retirement	19,621	24,552	14,847	23,533	(1,019)	9,705
3202 - SD - Corrections Staff Services Section	5421 - Corrections Officer Retirement	130,325	318,409	8,233	41,104	(277,305)	310,176
3202 - SD - Corrections Staff Services Section	5422 - Dental Insurance Premiums	2,267	2,753	1,353	1,960	(793)	1,400
3202 - SD - Corrections Staff Services Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,613)	-	-	10,613
3202 - SD - Corrections Staff Services Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,412)	-	-	3,412
3202 - SD - Corrections Staff Services Section	5427 - Labor Distribution Fringe Charged out/Credit	(3,042)	-	(5,799)	-	-	5,799
3202 - SD - Corrections Staff Services Section	5428 - Labor Distribution Fringe Charged in/Debit	1,805	-	(783)	-	-	783
3202 - SD - Corrections Staff Services Section	5429 - Labor Distribution Salaries Charged out/Credit	(5,815)	-	(26,635)	-	-	26,635
3202 - SD - Corrections Staff Services Section	5430 - Labor Distribution Salaries Charged in/Debit	3,863	-	(5,227)	-	-	5,227
3202 - SD - Corrections Staff Services Section	5439 - Paid Parental Leave	3,578	-	10,330	-	-	(10,330)
3202 - SD - Corrections Staff Services Section	5441 - Vacation Payout	19,825	-	4,737	-	-	(4,737)
3202 - SD - Corrections Staff Services Section	5455 - Uniform Allowance	17,190	16,200	2,520	9,900	(6,300)	13,680
3202 - SD - Corrections Staff Services Section	5457 - HSA Contribution - Employer	15,622	21,000	8,146	17,000	(4,000)	12,854
3202 - SD - Corrections Staff Services Section	5462 - Workers Compensation Expense Offset	(10,658)	-	236	-	-	(236)
3202 - SD - Corrections Staff Services Section	5468 - Incentive Pay	-	-	3,100	-	-	(3,100)
3202 - SD - Corrections Staff Services Section	5469 - Short-term Disability	-	5,358	2,601	3,521	(1,837)	2,757
3202 - SD - Corrections Staff Services Section	5472 - CORP Expense Offset	-	(231,894)	-	-	231,894	(231,894)
3202 - SD - Corrections Staff Services Section	5475 - Pandemic Vacation Payout	-	-	4,635	-	-	(4,635)
3202 - SD - Corrections Staff Services Section	5504 - Office Machines & Computers - Non-Capital	1,384	-	-	-	-	-
3205 - SD - Tactical Assistance Group-TAG	5006 - Medical & Lab Supplies	881	-	-	-	-	-
3205 - SD - Tactical Assistance Group-TAG	5009 - Law Enforcement Supplies	27,519	-	199	-	-	(199)
3205 - SD - Tactical Assistance Group-TAG	5010 - Repair & Maintenance Supplies	-	-	348	-	-	(348)
3205 - SD - Tactical Assistance Group-TAG	5013 - Janitorial Supplies	37	-	-	-	-	-
3205 - SD - Tactical Assistance Group-TAG	5014 - Clothing, Uniforms, and Safety Apparel	4,145	-	-	-	-	-
3205 - SD - Tactical Assistance Group-TAG	5428 - Labor Distribution Fringe Charged in/Debit	2,218	-	339	-	-	(339)
3205 - SD - Tactical Assistance Group-TAG	5430 - Labor Distribution Salaries Charged in/Debit	3,998	-	1,190	-	-	(1,190)
3207 - SD - Honor Guard	5009 - Law Enforcement Supplies	538	5,000	-	5,000	-	5,000
3207 - SD - Honor Guard	5010 - Repair & Maintenance Supplies	123	-	-	-	-	-
3207 - SD - Honor Guard	5013 - Janitorial Supplies	-	-	16	-	-	(16)
3207 - SD - Honor Guard	5014 - Clothing, Uniforms, and Safety Apparel	3,254	-	2,268	2,500	2,500	(2,268)
3207 - SD - Honor Guard	5018 - Other Operation Supplies	5,464	-	-	-	-	-
3207 - SD - Honor Guard	5020 - Tools & Equipment Under $1,000	986	-	66	-	-	(66)
3207 - SD - Honor Guard	5107 - Law Enforcement Services	1,636	-	3,000	-	-	(3,000)
3207 - SD - Honor Guard	5140 - In State Travel	-	-	526	-	-	(526)
3207 - SD - Honor Guard	5401 - Overtime	-	11,700	-	12,480	780	11,700
3207 - SD - Honor Guard	5428 - Labor Distribution Fringe Charged in/Debit	16,051	-	9,407	-	-	(9,407)
3207 - SD - Honor Guard	5430 - Labor Distribution Salaries Charged in/Debit	19,799	-	27,362	-	-	(27,362)
3208 - SD - Ajo District - Communications	5002 - Computer Equipment less than $1,000	-	-	995	-	-	(995)
3208 - SD - Ajo District - Communications	5138 - In State Training	7,397	-	-	-	-	-
3208 - SD - Ajo District - Communications	5400 - Salaries & Wages	265,168	273,630	261,967	346,703	73,073	11,663
3208 - SD - Ajo District - Communications	5401 - Overtime	1,524	1,657	5,866	1,857	200	(4,209)
3208 - SD - Ajo District - Communications	5403 - Shift Differential	3,948	3,399	3,428	4,500	1,101	(29)
3208 - SD - Ajo District - Communications	5406 - Holiday Worked Pay	6,617	4,346	8,190	9,400	5,054	(3,844)

3208 - SD - Ajo District - Communications	5409 - Social Security & Medicare	20,772	20,933	20,958	26,523	5,590	(25)
3208 - SD - Ajo District - Communications	5410 - Unemployment Insurance	127	170	177	288	118	(7)
3208 - SD - Ajo District - Communications	5411 - Health Insurance Premiums	22,826	30,359	16,670	23,840	(6,519)	13,689
3208 - SD - Ajo District - Communications	5412 - Workers Compensation	444	438	392	416	(22)	46
3208 - SD - Ajo District - Communications	5413 - Life Insurance	196	204	183	238	34	21
3208 - SD - Ajo District - Communications	5416 - Arizona State Retirement	33,841	33,957	34,699	42,194	8,237	(742)
3208 - SD - Ajo District - Communications	5422 - Dental Insurance Premiums	753	848	466	656	(192)	382
3208 - SD - Ajo District - Communications	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,874)	-	-	2,874
3208 - SD - Ajo District - Communications	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(815)	-	-	815
3208 - SD - Ajo District - Communications	5427 - Labor Distribution Fringe Charged out/Credit	15,409	-	-	-	-	-
3208 - SD - Ajo District - Communications	5429 - Labor Distribution Salaries Charged out/Credit	70,623	-	-	-	-	-
3208 - SD - Ajo District - Communications	5441 - Vacation Payout	264	-	-	-	-	-
3208 - SD - Ajo District - Communications	5457 - HSA Contribution - Employer	3,823	5,000	2,330	3,000	(2,000)	2,670
3208 - SD - Ajo District - Communications	5462 - Workers Compensation Expense Offset	(444)	-	16	-	-	(16)
3208 - SD - Ajo District - Communications	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3208 - SD - Ajo District - Communications	5469 - Short-term Disability	-	1,326	1,221	1,680	354	105
3449 - SD - Vail District	5000 - Office Supplies	-	-	140	-	-	(140)
3449 - SD - Vail District	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,504	-	3,586	-	-	(3,586)
3449 - SD - Vail District	5002 - Computer Equipment less than $1,000	41	1,000	-	-	(1,000)	1,000
3449 - SD - Vail District	5006 - Medical & Lab Supplies	103	-	-	-	-	-
3449 - SD - Vail District	5009 - Law Enforcement Supplies	843	-	11	-	-	(11)
3449 - SD - Vail District	5010 - Repair & Maintenance Supplies	8,696	-	17,523	10,000	10,000	(17,523)
3449 - SD - Vail District	5013 - Janitorial Supplies	48	-	132	-	-	(132)
3449 - SD - Vail District	5014 - Clothing, Uniforms, and Safety Apparel	54	-	127	-	-	(127)
3449 - SD - Vail District	5020 - Tools & Equipment Under $1,000	4,766	-	7,453	-	-	(7,453)
3449 - SD - Vail District	5021 - Furniture Under $1,000	1,916	-	1,142	-	-	(1,142)
3449 - SD - Vail District	5022 - Signage Supplies & Services	-	-	3,117	-	-	(3,117)
3449 - SD - Vail District	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	445	-	-	(445)
3449 - SD - Vail District	5143 - Printing & Microfilming	16	-	516	-	-	(516)
3449 - SD - Vail District	5145 - Security	-	-	225	-	-	(225)
3449 - SD - Vail District	5146 - Moving and Storage Fees	-	-	200	-	-	(200)
3449 - SD - Vail District	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	3,400	-	-	(3,400)
3449 - SD - Vail District	5148 - Leases & Rental - Real Estate - External	6,800	-	30,600	40,800	40,800	(30,600)
3449 - SD - Vail District	5149 - R&M-Machinery & Equipment Services	13,468	60,510	15,352	60,510	-	45,158
3449 - SD - Vail District	5150 - R&M Building Services	41,372	-	73,545	-	-	(73,545)
3449 - SD - Vail District	5151 - R&M Grounds and Landscaping	14,417	-	-	-	-	-
3449 - SD - Vail District	5152 - Other Professional Services	1,475	-	644	-	-	(644)
3449 - SD - Vail District	5163 - Laundry & Linen Services	186	-	38	-	-	(38)
3449 - SD - Vail District	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	690	5,000	1,529	5,000	-	3,471
3449 - SD - Vail District	5178 - Janitorial Services	-	-	3,458	5,928	5,928	(3,458)
3449 - SD - Vail District	5179 - Pest Control Services	-	-	28	-	-	(28)
3449 - SD - Vail District	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,815	-	9,175	-	-	(9,175)
3449 - SD - Vail District	5304 - Waste Disposal and Recycling	-	-	40	-	-	(40)
3449 - SD - Vail District	5306 - ISF Fleet Charges - Motor Pool	83,271	47,572	258,729	270,925	223,353	(211,157)
3449 - SD - Vail District	5360 - Internet Charges - External	-	11,520	2,898	11,520	-	8,622
3449 - SD - Vail District	5400 - Salaries & Wages	304,648	480,627	943,811	981,263	500,636	(463,184)
3449 - SD - Vail District	5401 - Overtime	8,363	33,850	38,914	32,487	(1,363)	(5,064)
3449 - SD - Vail District	5402 - On Call Pay	11,132	-	14,043	17,306	17,306	(14,043)
3449 - SD - Vail District	5403 - Shift Differential	603	7,200	8,642	9,500	2,300	(1,442)
3449 - SD - Vail District	5406 - Holiday Worked Pay	9,361	31,520	31,831	30,700	(820)	(311)
3449 - SD - Vail District	5407 - Special Assignment Pay	221	-	82	-	-	(82)
3449 - SD - Vail District	5409 - Social Security & Medicare	25,081	37,250	78,612	76,191	38,941	(41,362)
3449 - SD - Vail District	5410 - Unemployment Insurance	155	303	668	829	526	(365)
3449 - SD - Vail District	5411 - Health Insurance Premiums	50,206	62,509	129,944	131,400	68,891	(67,435)
3449 - SD - Vail District	5412 - Workers Compensation	8,736	11,707	21,550	18,588	6,881	(9,843)
3449 - SD - Vail District	5413 - Life Insurance	163	238	502	509	271	(264)
3449 - SD - Vail District	5416 - Arizona State Retirement	568	4,171	4,645	5,512	1,341	(474)
3449 - SD - Vail District	5420 - Public Safety Retirement	213,682	374,632	111,984	202,220	(172,412)	262,648
3449 - SD - Vail District	5422 - Dental Insurance Premiums	1,041	843	4,674	4,394	3,551	(3,831)
3449 - SD - Vail District	5423 - Interdepartmental Salaries - Charged out/Credit	(1,794)	-	(9,019)	-	-	9,019
3449 - SD - Vail District	5424 - Interdepartmental Salaries - Charged in/Debit	10,989	-	22,897	-	-	(22,897)
3449 - SD - Vail District	5425 - Interdepartmental Fringe - Charged out/Credit	(2,011)	-	(3,080)	-	-	3,080
3449 - SD - Vail District	5426 - Interdepartmental Fringe - Charged in/Debit	4,380	-	10,347	-	-	(10,347)

3449 - SD - Vail District	5427 - Labor Distribution Fringe Charged out/Credit	(14,564)	-	(8,692)	-	-	8,692
3449 - SD - Vail District	5428 - Labor Distribution Fringe Charged in/Debit	-	-	308	-	-	(308)
3449 - SD - Vail District	5429 - Labor Distribution Salaries Charged out/Credit	(15,453)	-	(23,697)	-	-	23,697
3449 - SD - Vail District	5430 - Labor Distribution Salaries Charged in/Debit	-	-	544	-	-	(544)
3449 - SD - Vail District	5431 - Budgeted Benefits	-	53,370	-	-	(53,370)	53,370
3449 - SD - Vail District	5441 - Vacation Payout	-	-	10,475	-	-	(10,475)
3449 - SD - Vail District	5442 - Initial Appearance Pay	1,147	-	1,243	-	-	(1,243)
3449 - SD - Vail District	5455 - Uniform Allowance	8,820	6,300	9,930	14,700	8,400	(3,630)
3449 - SD - Vail District	5457 - HSA Contribution - Employer	7,901	12,000	20,868	21,000	9,000	(8,868)
3449 - SD - Vail District	5462 - Workers Compensation Expense Offset	(8,736)	-	542	-	-	(542)
3449 - SD - Vail District	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
3449 - SD - Vail District	5469 - Short-term Disability	-	2,329	4,439	4,755	2,426	(2,110)
3449 - SD - Vail District	5473 - PSPRS Expense Offset	-	(140,926)	-	-	140,926	(140,926)
3449 - SD - Vail District	5502 - Motor Vehicles - Non-Capital	11,400	-	-	-	-	-
3449 - SD - Vail District	5504 - Office Machines & Computers - Non-Capital	-	-	1,719	-	-	(1,719)
3449 - SD - Vail District	5505 - Law Enforcement Equipment - Non-Capital	2,049	-	-	-	-	-
3449 - SD - Vail District	5556 - Motor Vehicles - Capital	29,647	-	-	-	-	-
3449 - SD - Vail District	5559 - Furniture - Capital	6,493	-	-	-	-	-
3449 - SD - Vail District	5563 - Medical & Laboratory Equipment - Capital	-	-	7,074	-	-	(7,074)
3509 - SD - Special Programs Section	5400 - Salaries & Wages	32,970	-	34,824	48,834	48,834	(34,824)
3509 - SD - Special Programs Section	5401 - Overtime	2	-	1,395	-	-	(1,395)
3509 - SD - Special Programs Section	5403 - Shift Differential	2	-	40	-	-	(40)
3509 - SD - Special Programs Section	5409 - Social Security & Medicare	2,333	-	2,514	3,805	3,805	(2,514)
3509 - SD - Special Programs Section	5410 - Unemployment Insurance	16	-	23	41	41	(23)
3509 - SD - Special Programs Section	5411 - Health Insurance Premiums	7,879	-	10,989	17,543	17,543	(10,989)
3509 - SD - Special Programs Section	5412 - Workers Compensation	476	-	724	970	970	(724)
3509 - SD - Special Programs Section	5413 - Life Insurance	29	-	25	34	34	(25)
3509 - SD - Special Programs Section	5416 - Arizona State Retirement	1,887	-	360	-	-	(360)
3509 - SD - Special Programs Section	5421 - Corrections Officer Retirement	6,171	-	1,247	3,965	3,965	(1,247)
3509 - SD - Special Programs Section	5422 - Dental Insurance Premiums	252	-	376	582	582	(376)
3509 - SD - Special Programs Section	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,362)	-	-	1,362
3509 - SD - Special Programs Section	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(647)	-	-	647
3509 - SD - Special Programs Section	5427 - Labor Distribution Fringe Charged out/Credit	(95)	-	-	-	-	-
3509 - SD - Special Programs Section	5428 - Labor Distribution Fringe Charged in/Debit	(1,556)	-	(846)	-	-	846
3509 - SD - Special Programs Section	5429 - Labor Distribution Salaries Charged out/Credit	(257)	-	-	-	-	-
3509 - SD - Special Programs Section	5430 - Labor Distribution Salaries Charged in/Debit	(4,196)	-	(2,100)	-	-	2,100
3509 - SD - Special Programs Section	5455 - Uniform Allowance	-	-	900	900	900	(900)
3509 - SD - Special Programs Section	5457 - HSA Contribution - Employer	1,246	-	1,407	2,000	2,000	(1,407)
3509 - SD - Special Programs Section	5462 - Workers Compensation Expense Offset	(476)	-	38	-	-	(38)
3509 - SD - Special Programs Section	5468 - Incentive Pay	-	-	300	-	-	(300)
3509 - SD - Special Programs Section	5469 - Short-term Disability	-	-	171	237	237	(171)
3548 - SD - Department Facilities Maintenance	5002 - Computer Equipment less than $1,000	-	-	40	-	-	(40)
3548 - SD - Department Facilities Maintenance	5004 - Food Preparations Supplies	-	-	64	-	-	(64)
3548 - SD - Department Facilities Maintenance	5007 - Fuel & Oil	-	-	11	-	-	(11)
3548 - SD - Department Facilities Maintenance	5010 - Repair & Maintenance Supplies	-	-	3,736	60,000	60,000	(3,736)
3548 - SD - Department Facilities Maintenance	5012 - Chemicals	-	-	-	5,000	5,000	-
3548 - SD - Department Facilities Maintenance	5013 - Janitorial Supplies	-	-	202	30,000	30,000	(202)
3548 - SD - Department Facilities Maintenance	5020 - Tools & Equipment Under $1,000	-	-	731	20,000	20,000	(731)
3548 - SD - Department Facilities Maintenance	5021 - Furniture Under $1,000	-	-	1,659	15,000	15,000	(1,659)
3548 - SD - Department Facilities Maintenance	5022 - Signage Supplies & Services	-	-	46,121	-	-	(46,121)
3548 - SD - Department Facilities Maintenance	5143 - Printing & Microfilming	-	-	4	-	-	(4)
3548 - SD - Department Facilities Maintenance	5145 - Security	-	-	-	3,720	3,720	-
3548 - SD - Department Facilities Maintenance	5149 - R&M-Machinery & Equipment Services	-	-	372	35,000	35,000	(372)
3548 - SD - Department Facilities Maintenance	5150 - R&M Building Services	-	-	13,841	103,125	103,125	(13,841)
3548 - SD - Department Facilities Maintenance	5151 - R&M Grounds and Landscaping	-	-	372	37,730	37,730	(372)
3548 - SD - Department Facilities Maintenance	5152 - Other Professional Services	-	-	1,684	-	-	(1,684)
3548 - SD - Department Facilities Maintenance	5163 - Laundry & Linen Services	-	-	-	3,000	3,000	-
3548 - SD - Department Facilities Maintenance	5178 - Janitorial Services	-	-	-	129,072	129,072	-
3548 - SD - Department Facilities Maintenance	5179 - Pest Control Services	-	-	-	8,500	8,500	-
3548 - SD - Department Facilities Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	2,089	31,000	31,000	(2,089)
3548 - SD - Department Facilities Maintenance	5301 - Electricity	-	-	-	274,220	274,220	-
3548 - SD - Department Facilities Maintenance	5302 - Water & Sewer	-	-	-	15,000	15,000	-
3548 - SD - Department Facilities Maintenance	5303 - Natural Gas	-	-	-	4,500	4,500	-

3548 - SD - Department Facilities Maintenance	5304 - Waste Disposal and Recycling	-	-	-	67,490	67,490	-
3548 - SD - Department Facilities Maintenance	5355 - Solar Energy	-	-	-	110,000	110,000	-
3548 - SD - Department Facilities Maintenance	5400 - Salaries & Wages	-	-	204,853	317,300	317,300	(204,853)
3548 - SD - Department Facilities Maintenance	5401 - Overtime	-	-	235	-	-	(235)
3548 - SD - Department Facilities Maintenance	5403 - Shift Differential	-	-	33	-	-	(33)
3548 - SD - Department Facilities Maintenance	5409 - Social Security & Medicare	-	-	15,394	24,273	24,273	(15,394)
3548 - SD - Department Facilities Maintenance	5410 - Unemployment Insurance	-	-	133	264	264	(133)
3548 - SD - Department Facilities Maintenance	5411 - Health Insurance Premiums	-	-	37,960	56,541	56,541	(37,960)
3548 - SD - Department Facilities Maintenance	5412 - Workers Compensation	-	-	4,442	4,581	4,581	(4,442)
3548 - SD - Department Facilities Maintenance	5413 - Life Insurance	-	-	152	238	238	(152)
3548 - SD - Department Facilities Maintenance	5416 - Arizona State Retirement	-	-	24,825	37,772	37,772	(24,825)
3548 - SD - Department Facilities Maintenance	5422 - Dental Insurance Premiums	-	-	1,064	1,308	1,308	(1,064)
3548 - SD - Department Facilities Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,027)	-	-	3,027
3548 - SD - Department Facilities Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	10,333	250,000	250,000	(10,333)
3548 - SD - Department Facilities Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,361)	-	-	1,361
3548 - SD - Department Facilities Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	4,173	112,500	112,500	(4,173)
3548 - SD - Department Facilities Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	-	-	997	-	-	(997)
3548 - SD - Department Facilities Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	-	-	(2,177)	-	-	2,177
3548 - SD - Department Facilities Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	-	-	2,076	-	-	(2,076)
3548 - SD - Department Facilities Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	-	-	(4,233)	-	-	4,233
3548 - SD - Department Facilities Maintenance	5441 - Vacation Payout	-	-	4,213	-	-	(4,213)
3548 - SD - Department Facilities Maintenance	5457 - HSA Contribution - Employer	-	-	5,655	10,000	10,000	(5,655)
3548 - SD - Department Facilities Maintenance	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
3548 - SD - Department Facilities Maintenance	5469 - Short-term Disability	-	-	896	1,538	1,538	(896)
3548 - SD - Department Facilities Maintenance	5508 - Other Machines & Equipment - Non-Capital	-	-	2,683	-	-	(2,683)
3561 - SD - BWC Redaction Unit	5002 - Computer Equipment less than $1,000	-	-	7,553	-	-	(7,553)
3561 - SD - BWC Redaction Unit	5017 - Cameras, Film & Equipment	-	-	528,689	-	-	(528,689)
3561 - SD - BWC Redaction Unit	5020 - Tools & Equipment Under $1,000	-	-	327	-	-	(327)
3561 - SD - BWC Redaction Unit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	-	2,728,361	2,728,361	-
3561 - SD - BWC Redaction Unit	5400 - Salaries & Wages	-	-	-	226,614	226,614	-
3561 - SD - BWC Redaction Unit	5409 - Social Security & Medicare	-	-	-	17,336	17,336	-
3561 - SD - BWC Redaction Unit	5410 - Unemployment Insurance	-	-	-	189	189	-
3561 - SD - BWC Redaction Unit	5411 - Health Insurance Premiums	-	-	-	32,991	32,991	-
3561 - SD - BWC Redaction Unit	5412 - Workers Compensation	-	-	-	249	249	-
3561 - SD - BWC Redaction Unit	5413 - Life Insurance	-	-	-	204	204	-
3561 - SD - BWC Redaction Unit	5416 - Arizona State Retirement	-	-	-	27,579	27,579	-
3561 - SD - BWC Redaction Unit	5422 - Dental Insurance Premiums	-	-	-	288	288	-
3561 - SD - BWC Redaction Unit	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,327	-	-	(1,327)
3561 - SD - BWC Redaction Unit	5430 - Labor Distribution Salaries Charged in/Debit	-	-	3,185	-	-	(3,185)
3561 - SD - BWC Redaction Unit	5457 - HSA Contribution - Employer	-	-	-	11,000	11,000	-
3561 - SD - BWC Redaction Unit	5469 - Short-term Disability	-	-	-	1,098	1,098	-
3561 - SD - BWC Redaction Unit	5504 - Office Machines & Computers - Non-Capital	-	-	13,135	-	-	(13,135)
3561 - SD - BWC Redaction Unit	5505 - Law Enforcement Equipment - Non-Capital	-	-	12,966	-	-	(12,966)
1389 - SC - Court Administration	5000 - Office Supplies	27,191	20,000	31,076	20,000	-	(11,076)
1389 - SC - Court Administration	5003 - Food Supplies	108	2,000	77	2,000	-	1,923
1389 - SC - Court Administration	5004 - Food Preparations Supplies	8	100	155	100	-	(55)
1389 - SC - Court Administration	5006 - Medical & Lab Supplies	-	-	(4,827)	-	-	4,827
1389 - SC - Court Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	776	300	498	300	-	(198)
1389 - SC - Court Administration	5010 - Repair & Maintenance Supplies	3,462	400	1,750	400	-	(1,350)
1389 - SC - Court Administration	5011 - Classroom Educational Testing Supplies	8	-	-	-	-	-
1389 - SC - Court Administration	5012 - Chemicals	(429)	-	(616)	-	-	616
1389 - SC - Court Administration	5013 - Janitorial Supplies	(44)	200	972	200	-	(772)
1389 - SC - Court Administration	5014 - Clothing, Uniforms, and Safety Apparel	92	-	-	-	-	-
1389 - SC - Court Administration	5015 - Promotional Items	-	300	-	300	-	300
1389 - SC - Court Administration	5017 - Cameras, Film & Equipment	-	100	-	100	-	100
1389 - SC - Court Administration	5018 - Other Operation Supplies	757	800	2,029	800	-	(1,229)
1389 - SC - Court Administration	5021 - Furniture Under $1,000	8,509	1,500	-	1,500	-	1,500
1389 - SC - Court Administration	5126 - Medical Professional Services	225	-	-	-	-	-
1389 - SC - Court Administration	5138 - In State Training	634	1,000	4,262	1,000	-	(3,262)
1389 - SC - Court Administration	5139 - Out of State Training	1,309	-	307	-	-	(307)
1389 - SC - Court Administration	5140 - In State Travel	-	500	88	500	-	412
1389 - SC - Court Administration	5142 - Postage & Freight	51	100	-	100	-	100
1389 - SC - Court Administration	5143 - Printing & Microfilming	(9,223)	100	(9,476)	100	-	9,576

1389 - SC - Court Administration	5145 - Security	-	150	-	150	-	150
1389 - SC - Court Administration	5149 - R&M-Machinery & Equipment Services	6,179	5,024	3,260	5,857	833	1,764
1389 - SC - Court Administration	5152 - Other Professional Services	18,090	1,000	463	1,000	-	537
1389 - SC - Court Administration	5162 - Advertising	-	100	-	100	-	100
1389 - SC - Court Administration	5163 - Laundry & Linen Services	-	100	-	100	-	100
1389 - SC - Court Administration	5178 - Janitorial Services	-	100	-	252	152	100
1389 - SC - Court Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	278	-	-	(278)
1389 - SC - Court Administration	5209 - Parking Charges	874	1,100	652	942	(158)	448
1389 - SC - Court Administration	5305 - Mileage Reimbursement	230	500	100	-	(500)	400
1389 - SC - Court Administration	5306 - ISF Fleet Charges - Motor Pool	6,819	6,794	5,585	7,003	209	1,209
1389 - SC - Court Administration	5309 - Dues and Memberships	1,330	800	480	800	-	320
1389 - SC - Court Administration	5312 - Other Miscellaneous Charges	233	500	-	500	-	500
1389 - SC - Court Administration	5314 - Payments to or on behalf of other governments	-	-	915	-	-	(915)
1389 - SC - Court Administration	5361 - Mobile Devices - External	1,594	2,393	1,169	1,556	(837)	1,224
1389 - SC - Court Administration	5362 - ISF ITD Charges - Telecom	7,800	10,315	4,095	5,328	(4,987)	6,220
1389 - SC - Court Administration	5400 - Salaries & Wages	678,207	688,778	541,388	721,965	33,187	147,390
1389 - SC - Court Administration	5401 - Overtime	20	-	123	100	100	(123)
1389 - SC - Court Administration	5408 - Vacancy Saving	-	(18,071)	-	(42,138)	(24,067)	(18,071)
1389 - SC - Court Administration	5409 - Social Security & Medicare	49,801	51,719	39,398	54,015	2,296	12,321
1389 - SC - Court Administration	5410 - Unemployment Insurance	309	429	341	601	172	88
1389 - SC - Court Administration	5411 - Health Insurance Premiums	50,254	52,429	41,742	63,975	11,546	10,687
1389 - SC - Court Administration	5412 - Workers Compensation	3,297	3,311	2,151	2,172	(1,139)	1,160
1389 - SC - Court Administration	5413 - Life Insurance	306	306	229	306	-	77
1389 - SC - Court Administration	5416 - Arizona State Retirement	83,322	85,478	67,252	87,863	2,385	18,226
1389 - SC - Court Administration	5422 - Dental Insurance Premiums	1,560	1,538	1,191	1,490	(48)	347
1389 - SC - Court Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,534)	-	-	2,534
1389 - SC - Court Administration	5424 - Interdepartmental Salaries - Charged in/Debit	1,561	-	2,279	-	-	(2,279)
1389 - SC - Court Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(748)	-	-	748
1389 - SC - Court Administration	5426 - Interdepartmental Fringe - Charged in/Debit	536	-	1,022	-	-	(1,022)
1389 - SC - Court Administration	5428 - Labor Distribution Fringe Charged in/Debit	42	-	-	-	-	-
1389 - SC - Court Administration	5430 - Labor Distribution Salaries Charged in/Debit	527	-	-	-	-	-
1389 - SC - Court Administration	5435 - Parking Subsidy	304	-	382	-	-	(382)
1389 - SC - Court Administration	5439 - Paid Parental Leave	3,186	-	-	-	-	-
1389 - SC - Court Administration	5441 - Vacation Payout	690	-	-	-	-	-
1389 - SC - Court Administration	5457 - HSA Contribution - Employer	9,693	9,000	7,076	12,000	3,000	1,924
1389 - SC - Court Administration	5462 - Workers Compensation Expense Offset	(3,396)	-	101	-	-	(101)
1389 - SC - Court Administration	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1389 - SC - Court Administration	5469 - Short-term Disability	-	2,973	2,249	3,030	57	724
1389 - SC - Court Administration	5504 - Office Machines & Computers - Non-Capital	3,190	-	-	-	-	-
1389 - SC - Court Administration	5560 - Office Machines & Computers - Capital	-	-	21,245	-	-	(21,245)
1390 - SC - Adult Probation - Court Services	5000 - Office Supplies	28,518	30,000	23,272	30,000	-	6,728
1390 - SC - Adult Probation - Court Services	5006 - Medical & Lab Supplies	231	-	-	-	-	-
1390 - SC - Adult Probation - Court Services	5010 - Repair & Maintenance Supplies	-	600	-	600	-	600
1390 - SC - Adult Probation - Court Services	5013 - Janitorial Supplies	1,096	200	-	200	-	200
1390 - SC - Adult Probation - Court Services	5021 - Furniture Under $1,000	488	-	-	-	-	-
1390 - SC - Adult Probation - Court Services	5126 - Medical Professional Services	500	-	-	-	-	-
1390 - SC - Adult Probation - Court Services	5137 - Other Support Care	-	48,000	-	48,000	-	48,000
1390 - SC - Adult Probation - Court Services	5143 - Printing & Microfilming	2,304	2,300	1,327	2,300	-	973
1390 - SC - Adult Probation - Court Services	5149 - R&M-Machinery & Equipment Services	11,226	13,000	7,618	10,077	(2,923)	5,382
1390 - SC - Adult Probation - Court Services	5150 - R&M Building Services	300	-	-	-	-	-
1390 - SC - Adult Probation - Court Services	5178 - Janitorial Services	-	-	-	1,096	1,096	-
1390 - SC - Adult Probation - Court Services	5209 - Parking Charges	2,567	2,580	1,909	2,600	20	671
1390 - SC - Adult Probation - Court Services	5312 - Other Miscellaneous Charges	-	2,808	-	2,808	-	2,808
1390 - SC - Adult Probation - Court Services	5362 - ISF ITD Charges - Telecom	56,940	145,698	62,010	100,800	(44,898)	83,688
1390 - SC - Adult Probation - Court Services	5400 - Salaries & Wages	1,407,048	1,454,530	1,151,120	1,584,650	130,120	303,410
1390 - SC - Adult Probation - Court Services	5401 - Overtime	488	4,000	1,046	1,000	(3,000)	2,954
1390 - SC - Adult Probation - Court Services	5403 - Shift Differential	3	4,800	10	1,000	(3,800)	4,790
1390 - SC - Adult Probation - Court Services	5407 - Special Assignment Pay	2,936	2,000	334	2,000	-	1,666
1390 - SC - Adult Probation - Court Services	5408 - Vacancy Saving	-	(47,141)	-	(78,840)	(31,699)	(47,141)
1390 - SC - Adult Probation - Court Services	5409 - Social Security & Medicare	103,113	111,271	85,121	121,226	9,955	26,150
1390 - SC - Adult Probation - Court Services	5410 - Unemployment Insurance	640	906	738	1,318	412	168
1390 - SC - Adult Probation - Court Services	5411 - Health Insurance Premiums	241,510	269,573	220,682	313,276	43,703	48,891
1390 - SC - Adult Probation - Court Services	5412 - Workers Compensation	28,681	29,901	19,478	24,605	(5,296)	10,423

1390 - SC - Adult Probation - Court Services	5413 - Life Insurance	1,050	1,087	811	1,087	-	276
1390 - SC - Adult Probation - Court Services	5416 - Arizona State Retirement	56,173	57,052	46,413	59,323	2,271	10,639
1390 - SC - Adult Probation - Court Services	5417 - Correction Officer Retirement - Judicial Employees	326,010	384,091	277,847	409,624	25,533	106,244
1390 - SC - Adult Probation - Court Services	5422 - Dental Insurance Premiums	7,822	7,792	6,839	9,607	1,815	953
1390 - SC - Adult Probation - Court Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(16,699)	-	-	16,699
1390 - SC - Adult Probation - Court Services	5424 - Interdepartmental Salaries - Charged in/Debit	164	-	51	-	-	(51)
1390 - SC - Adult Probation - Court Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(10,096)	-	-	10,096
1390 - SC - Adult Probation - Court Services	5426 - Interdepartmental Fringe - Charged in/Debit	65	-	24	-	-	(24)
1390 - SC - Adult Probation - Court Services	5435 - Parking Subsidy	1,407	-	668	-	-	(668)
1390 - SC - Adult Probation - Court Services	5439 - Paid Parental Leave	-	-	7,235	-	-	(7,235)
1390 - SC - Adult Probation - Court Services	5441 - Vacation Payout	4,535	-	2,835	-	-	(2,835)
1390 - SC - Adult Probation - Court Services	5457 - HSA Contribution - Employer	44,667	44,000	35,982	50,000	6,000	8,018
1390 - SC - Adult Probation - Court Services	5462 - Workers Compensation Expense Offset	(29,733)	-	851	-	-	(851)
1390 - SC - Adult Probation - Court Services	5468 - Incentive Pay	2,475	-	8,400	-	-	(8,400)
1390 - SC - Adult Probation - Court Services	5469 - Short-term Disability	-	7,049	5,407	7,679	630	1,642
1390 - SC - Adult Probation - Court Services	5475 - Pandemic Vacation Payout	-	-	296	-	-	(296)
1390 - SC - Adult Probation - Court Services	5504 - Office Machines & Computers - Non-Capital	2,008	-	-	-	-	-
1390 - SC - Adult Probation - Court Services	5506 - Kitchen & Laundry Equipment - Non-Capital	434	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5000 - Office Supplies	25,936	29,000	20,545	29,000	-	8,455
1391 - SC - Adult Probation - Field Services	5003 - Food Supplies	227	300	152	300	-	148
1391 - SC - Adult Probation - Field Services	5006 - Medical & Lab Supplies	3,620	7,000	3,010	7,000	-	3,990
1391 - SC - Adult Probation - Field Services	5007 - Fuel & Oil	57	100	-	100	-	100
1391 - SC - Adult Probation - Field Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	5,073	4,500	3,884	4,500	-	616
1391 - SC - Adult Probation - Field Services	5009 - Law Enforcement Supplies	7,433	21,250	15,526	21,250	-	5,724
1391 - SC - Adult Probation - Field Services	5010 - Repair & Maintenance Supplies	9,235	8,000	3,736	8,000	-	4,264
1391 - SC - Adult Probation - Field Services	5012 - Chemicals	203	-	54	-	-	(54)
1391 - SC - Adult Probation - Field Services	5013 - Janitorial Supplies	278	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5014 - Clothing, Uniforms, and Safety Apparel	5,512	20,000	3,409	20,000	-	16,591
1391 - SC - Adult Probation - Field Services	5017 - Cameras, Film & Equipment	149	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5018 - Other Operation Supplies	2,267	850	2,195	850	-	(1,345)
1391 - SC - Adult Probation - Field Services	5020 - Tools & Equipment Under $1,000	326	-	319	-	-	(319)
1391 - SC - Adult Probation - Field Services	5021 - Furniture Under $1,000	2,187	2,000	422	2,000	-	1,578
1391 - SC - Adult Probation - Field Services	5126 - Medical Professional Services	7,514	10,000	6,782	10,000	-	3,218
1391 - SC - Adult Probation - Field Services	5127 - Laboratory & X-ray Services	937	2,000	1,296	2,000	-	704
1391 - SC - Adult Probation - Field Services	5138 - In State Training	9,132	-	3,919	-	-	(3,919)
1391 - SC - Adult Probation - Field Services	5139 - Out of State Training	-	-	5,797	-	-	(5,797)
1391 - SC - Adult Probation - Field Services	5140 - In State Travel	154	500	-	500	-	500
1391 - SC - Adult Probation - Field Services	5142 - Postage & Freight	438	1,500	781	1,500	-	719
1391 - SC - Adult Probation - Field Services	5143 - Printing & Microfilming	3,108	5,000	1,650	5,000	-	3,350
1391 - SC - Adult Probation - Field Services	5145 - Security	-	172	426	172	-	(254)
1391 - SC - Adult Probation - Field Services	5149 - R&M-Machinery & Equipment Services	32,110	8,893	28,580	35,159	26,266	(19,687)
1391 - SC - Adult Probation - Field Services	5150 - R&M Building Services	1,600	7,000	2,638	-	(7,000)	4,362
1391 - SC - Adult Probation - Field Services	5152 - Other Professional Services	813	10,000	520	10,000	-	9,480
1391 - SC - Adult Probation - Field Services	5156 - Investigative Services	4,984	6,500	3,442	6,500	-	3,058
1391 - SC - Adult Probation - Field Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,939	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5178 - Janitorial Services	26,396	33,050	22,121	33,048	(2)	10,929
1391 - SC - Adult Probation - Field Services	5179 - Pest Control Services	1,084	800	243	-	(800)	557
1391 - SC - Adult Probation - Field Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,970	4,000	4,689	4,000	-	(689)
1391 - SC - Adult Probation - Field Services	5209 - Parking Charges	1,670	9,000	1,635	1,797	(7,203)	7,365
1391 - SC - Adult Probation - Field Services	5301 - Electricity	34,441	43,000	33,918	33,956	(9,044)	9,082
1391 - SC - Adult Probation - Field Services	5302 - Water & Sewer	10,442	13,500	6,407	9,752	(3,748)	7,093
1391 - SC - Adult Probation - Field Services	5304 - Waste Disposal and Recycling	2,540	2,544	1,725	2,538	(6)	819
1391 - SC - Adult Probation - Field Services	5306 - ISF Fleet Charges - Motor Pool	315,831	349,518	263,037	297,002	(52,516)	86,481
1391 - SC - Adult Probation - Field Services	5309 - Dues and Memberships	-	-	119	-	-	(119)
1391 - SC - Adult Probation - Field Services	5312 - Other Miscellaneous Charges	686	1,200	-	1,200	-	1,200
1391 - SC - Adult Probation - Field Services	5350 - ISF and SRF PCWIN Charges - Radio	92,682	92,496	85,936	92,496	-	6,560
1391 - SC - Adult Probation - Field Services	5355 - Solar Energy	45,783	37,994	27,614	46,813	8,819	10,380
1391 - SC - Adult Probation - Field Services	5359 - Telephone Provider Charges - External	4,564	4,496	1,415	2,580	(1,916)	3,081
1391 - SC - Adult Probation - Field Services	5361 - Mobile Devices - External	301	305	225	300	(5)	80
1391 - SC - Adult Probation - Field Services	5362 - ISF ITD Charges - Telecom	93,600	154,723	66,105	75,258	(79,465)	88,618
1391 - SC - Adult Probation - Field Services	5400 - Salaries & Wages	487,556	497,487	391,001	522,751	25,264	106,486
1391 - SC - Adult Probation - Field Services	5401 - Overtime	32	500	75	500	-	425
1391 - SC - Adult Probation - Field Services	5403 - Shift Differential	199	2,500	122	2,500	-	2,378

1391 - SC - Adult Probation - Field Services	5404 - Temporary Help	26,770	32,741	13,554	29,331	(3,410)	19,187
1391 - SC - Adult Probation - Field Services	5407 - Special Assignment Pay	1,875	3,500	1,876	3,500	-	1,624
1391 - SC - Adult Probation - Field Services	5408 - Vacancy Saving	-	(15,830)	-	(26,965)	(11,135)	(15,830)
1391 - SC - Adult Probation - Field Services	5409 - Social Security & Medicare	40,157	40,562	30,587	42,234	1,672	9,975
1391 - SC - Adult Probation - Field Services	5410 - Unemployment Insurance	247	330	263	459	129	67
1391 - SC - Adult Probation - Field Services	5411 - Health Insurance Premiums	69,679	76,184	71,363	102,555	26,371	4,821
1391 - SC - Adult Probation - Field Services	5412 - Workers Compensation	12,044	11,816	7,536	9,175	(2,641)	4,280
1391 - SC - Adult Probation - Field Services	5413 - Life Insurance	297	306	236	306	-	70
1391 - SC - Adult Probation - Field Services	5416 - Arizona State Retirement	23,101	24,115	14,818	18,734	(5,381)	9,297
1391 - SC - Adult Probation - Field Services	5417 - Correction Officer Retirement - Judicial Employees	104,966	109,050	99,531	136,682	27,632	9,519
1391 - SC - Adult Probation - Field Services	5422 - Dental Insurance Premiums	1,992	1,998	2,291	3,201	1,203	(293)
1391 - SC - Adult Probation - Field Services	5423 - Interdepartmental Salaries - Charged out/Credit	(10,284)	-	(7,003)	-	-	7,003
1391 - SC - Adult Probation - Field Services	5424 - Interdepartmental Salaries - Charged in/Debit	10,872	-	5,243	-	-	(5,243)
1391 - SC - Adult Probation - Field Services	5425 - Interdepartmental Fringe - Charged out/Credit	(812)	-	(3,392)	-	-	3,392
1391 - SC - Adult Probation - Field Services	5426 - Interdepartmental Fringe - Charged in/Debit	4,245	-	2,356	-	-	(2,356)
1391 - SC - Adult Probation - Field Services	5427 - Labor Distribution Fringe Charged out/Credit	(17,261)	(17,987)	(15,683)	(19,652)	(1,665)	(2,304)
1391 - SC - Adult Probation - Field Services	5429 - Labor Distribution Salaries Charged out/Credit	(26,509)	(26,510)	(22,573)	(27,841)	(1,331)	(3,937)
1391 - SC - Adult Probation - Field Services	5440 - Sick Payout	14,550	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5441 - Vacation Payout	9,784	-	8,825	-	-	(8,825)
1391 - SC - Adult Probation - Field Services	5457 - HSA Contribution - Employer	13,470	13,000	12,261	16,000	3,000	739
1391 - SC - Adult Probation - Field Services	5462 - Workers Compensation Expense Offset	(12,467)	-	318	-	-	(318)
1391 - SC - Adult Probation - Field Services	5468 - Incentive Pay	874	-	3,300	-	-	(3,300)
1391 - SC - Adult Probation - Field Services	5469 - Short-term Disability	-	2,411	1,891	2,533	122	520
1391 - SC - Adult Probation - Field Services	5475 - Pandemic Vacation Payout	-	-	1,614	-	-	(1,614)
1391 - SC - Adult Probation - Field Services	5500 - Fixed Equipment - Non-Capital	5	-	-	-	-	-
1391 - SC - Adult Probation - Field Services	5508 - Other Machines & Equipment - Non-Capital	-	-	118	-	-	(118)
1392 - SC - Adult Probation - Operations	5000 - Office Supplies	639	1,000	1,301	1,000	-	(301)
1392 - SC - Adult Probation - Operations	5002 - Computer Equipment less than $1,000	226	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5003 - Food Supplies	69	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5010 - Repair & Maintenance Supplies	315	350	3,921	350	-	(3,571)
1392 - SC - Adult Probation - Operations	5013 - Janitorial Supplies	198	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5017 - Cameras, Film & Equipment	-	-	323	-	-	(323)
1392 - SC - Adult Probation - Operations	5021 - Furniture Under $1,000	420	500	1,687	500	-	(1,187)
1392 - SC - Adult Probation - Operations	5138 - In State Training	15	500	250	500	-	250
1392 - SC - Adult Probation - Operations	5140 - In State Travel	-	500	-	500	-	500
1392 - SC - Adult Probation - Operations	5142 - Postage & Freight	89	50	-	50	-	50
1392 - SC - Adult Probation - Operations	5143 - Printing & Microfilming	156	600	563	600	-	37
1392 - SC - Adult Probation - Operations	5149 - R&M-Machinery & Equipment Services	1,785	1,603	11,342	2,261	658	(9,739)
1392 - SC - Adult Probation - Operations	5150 - R&M Building Services	-	-	890	-	-	(890)
1392 - SC - Adult Probation - Operations	5152 - Other Professional Services	450	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5178 - Janitorial Services	-	-	-	198	198	-
1392 - SC - Adult Probation - Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	1,171	-	-	(1,171)
1392 - SC - Adult Probation - Operations	5209 - Parking Charges	80	24	105	211	187	(81)
1392 - SC - Adult Probation - Operations	5305 - Mileage Reimbursement	-	100	-	100	-	100
1392 - SC - Adult Probation - Operations	5309 - Dues and Memberships	502	350	519	350	-	(169)
1392 - SC - Adult Probation - Operations	5362 - ISF ITD Charges - Telecom	29,640	48,996	21,060	23,976	(25,020)	27,936
1392 - SC - Adult Probation - Operations	5400 - Salaries & Wages	553,827	574,431	456,624	599,421	24,990	117,807
1392 - SC - Adult Probation - Operations	5401 - Overtime	964	1,000	1,103	2,000	1,000	(103)
1392 - SC - Adult Probation - Operations	5403 - Shift Differential	38	2,000	43	2,000	-	1,957
1392 - SC - Adult Probation - Operations	5408 - Vacancy Saving	-	(17,347)	-	(31,136)	(13,789)	(17,347)
1392 - SC - Adult Probation - Operations	5409 - Social Security & Medicare	40,986	43,832	33,783	45,556	1,724	10,049
1392 - SC - Adult Probation - Operations	5410 - Unemployment Insurance	255	358	290	499	141	68
1392 - SC - Adult Probation - Operations	5411 - Health Insurance Premiums	80,745	89,878	59,644	84,768	(5,110)	30,234
1392 - SC - Adult Probation - Operations	5412 - Workers Compensation	8,935	9,260	6,156	6,793	(2,467)	3,104
1392 - SC - Adult Probation - Operations	5413 - Life Insurance	368	374	286	374	-	88
1392 - SC - Adult Probation - Operations	5416 - Arizona State Retirement	41,199	43,809	34,284	44,655	846	9,525
1392 - SC - Adult Probation - Operations	5417 - Correction Officer Retirement - Judicial Employees	75,988	79,645	65,581	86,163	6,518	14,064
1392 - SC - Adult Probation - Operations	5422 - Dental Insurance Premiums	1,662	1,697	912	1,245	(452)	785
1392 - SC - Adult Probation - Operations	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,950)	-	-	6,950
1392 - SC - Adult Probation - Operations	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	4,643	-	-	(4,643)
1392 - SC - Adult Probation - Operations	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,056)	-	-	3,056
1392 - SC - Adult Probation - Operations	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	1,924	-	-	(1,924)
1392 - SC - Adult Probation - Operations	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(443)	-	-	443

1392 - SC - Adult Probation - Operations	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,160)	-	-	2,160
1392 - SC - Adult Probation - Operations	5435 - Parking Subsidy	90	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5439 - Paid Parental Leave	2,369	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5441 - Vacation Payout	75	-	63	-	-	(63)
1392 - SC - Adult Probation - Operations	5457 - HSA Contribution - Employer	16,214	16,000	10,516	13,000	(3,000)	5,484
1392 - SC - Adult Probation - Operations	5462 - Workers Compensation Expense Offset	(9,236)	-	279	-	-	(279)
1392 - SC - Adult Probation - Operations	5468 - Incentive Pay	2,059	-	3,021	-	-	(3,021)
1392 - SC - Adult Probation - Operations	5469 - Short-term Disability	-	2,650	1,984	2,736	86	666
1392 - SC - Adult Probation - Operations	5504 - Office Machines & Computers - Non-Capital	-	-	2,353	-	-	(2,353)
1392 - SC - Adult Probation - Operations	5508 - Other Machines & Equipment - Non-Capital	2,008	-	-	-	-	-
1392 - SC - Adult Probation - Operations	5560 - Office Machines & Computers - Capital	-	-	7,011	-	-	(7,011)
1394 - SC - Case Management Services	5000 - Office Supplies	1,097	1,500	923	1,500	-	577
1394 - SC - Case Management Services	5002 - Computer Equipment less than $1,000	28	-	102	-	-	(102)
1394 - SC - Case Management Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	(7)	200	-	200	-	200
1394 - SC - Case Management Services	5010 - Repair & Maintenance Supplies	24	-	43	-	-	(43)
1394 - SC - Case Management Services	5013 - Janitorial Supplies	17	100	15	100	-	85
1394 - SC - Case Management Services	5020 - Tools & Equipment Under $1,000	312	-	-	-	-	-
1394 - SC - Case Management Services	5021 - Furniture Under $1,000	1,277	-	789	-	-	(789)
1394 - SC - Case Management Services	5138 - In State Training	-	500	-	500	-	500
1394 - SC - Case Management Services	5140 - In State Travel	-	100	-	100	-	100
1394 - SC - Case Management Services	5143 - Printing & Microfilming	566	200	162	200	-	38
1394 - SC - Case Management Services	5178 - Janitorial Services	-	-	-	259	259	-
1394 - SC - Case Management Services	5209 - Parking Charges	16	72	-	96	24	72
1394 - SC - Case Management Services	5309 - Dues and Memberships	135	135	135	-	(135)	-
1394 - SC - Case Management Services	5361 - Mobile Devices - External	301	249	225	300	51	24
1394 - SC - Case Management Services	5362 - ISF ITD Charges - Telecom	14,820	24,498	10,530	13,986	(10,512)	13,968
1394 - SC - Case Management Services	5400 - Salaries & Wages	626,862	670,165	495,580	702,498	32,333	174,585
1394 - SC - Case Management Services	5401 - Overtime	7	100	6	100	-	94
1394 - SC - Case Management Services	5408 - Vacancy Saving	-	(19,634)	-	(36,325)	(16,691)	(19,634)
1394 - SC - Case Management Services	5409 - Social Security & Medicare	46,110	51,268	37,067	53,742	2,474	14,201
1394 - SC - Case Management Services	5410 - Unemployment Insurance	283	418	322	585	167	96
1394 - SC - Case Management Services	5411 - Health Insurance Premiums	118,896	141,032	109,939	157,408	16,376	31,093
1394 - SC - Case Management Services	5412 - Workers Compensation	1,039	1,117	697	781	(336)	420
1394 - SC - Case Management Services	5413 - Life Insurance	532	577	407	577	-	170
1394 - SC - Case Management Services	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1394 - SC - Case Management Services	5416 - Arizona State Retirement	76,938	83,167	62,862	85,495	2,328	20,305
1394 - SC - Case Management Services	5422 - Dental Insurance Premiums	2,401	2,569	2,090	3,042	473	479
1394 - SC - Case Management Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,633)	-	-	8,633
1394 - SC - Case Management Services	5425 - Interdepartmental Fringe - Charged out/Credit	(185)	-	(3,816)	-	-	3,816
1394 - SC - Case Management Services	5428 - Labor Distribution Fringe Charged in/Debit	-	-	31	-	-	(31)
1394 - SC - Case Management Services	5430 - Labor Distribution Salaries Charged in/Debit	-	-	301	-	-	(301)
1394 - SC - Case Management Services	5435 - Parking Subsidy	1,794	-	1,294	-	-	(1,294)
1394 - SC - Case Management Services	5439 - Paid Parental Leave	-	-	9,048	-	-	(9,048)
1394 - SC - Case Management Services	5441 - Vacation Payout	846	-	539	-	-	(539)
1394 - SC - Case Management Services	5457 - HSA Contribution - Employer	20,082	24,000	14,571	21,000	(3,000)	9,429
1394 - SC - Case Management Services	5462 - Workers Compensation Expense Offset	(1,082)	-	34	-	-	(34)
1394 - SC - Case Management Services	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
1394 - SC - Case Management Services	5469 - Short-term Disability	-	3,248	2,270	3,404	156	978
1396 - SC - Conciliation Court	5000 - Office Supplies	3,791	6,000	3,714	6,000	-	2,286
1396 - SC - Conciliation Court	5002 - Computer Equipment less than $1,000	-	-	320	-	-	(320)
1396 - SC - Conciliation Court	5010 - Repair & Maintenance Supplies	6	350	4	350	-	346
1396 - SC - Conciliation Court	5013 - Janitorial Supplies	36	100	19	100	-	81
1396 - SC - Conciliation Court	5018 - Other Operation Supplies	49	-	-	-	-	-
1396 - SC - Conciliation Court	5021 - Furniture Under $1,000	-	-	489	-	-	(489)
1396 - SC - Conciliation Court	5138 - In State Training	45	-	-	-	-	-
1396 - SC - Conciliation Court	5139 - Out of State Training	-	750	3,356	750	-	(2,606)
1396 - SC - Conciliation Court	5140 - In State Travel	-	200	-	200	-	200
1396 - SC - Conciliation Court	5141 - Out of State Travel	-	100	-	100	-	100
1396 - SC - Conciliation Court	5143 - Printing & Microfilming	548	900	430	900	-	470
1396 - SC - Conciliation Court	5145 - Security	-	500	-	500	-	500
1396 - SC - Conciliation Court	5149 - R&M-Machinery & Equipment Services	5,503	5,118	4,370	5,486	368	748
1396 - SC - Conciliation Court	5150 - R&M Building Services	-	5,720	-	-	(5,720)	5,720
1396 - SC - Conciliation Court	5162 - Advertising	80	-	-	-	-	-

1396 - SC - Conciliation Court	5178 - Janitorial Services	-	-	-	55	55	-
1396 - SC - Conciliation Court	5203 - Interdepartmental Supplies & Services - Charged In/Debit	42	-	-	-	-	-
1396 - SC - Conciliation Court	5209 - Parking Charges	8	-	-	-	-	-
1396 - SC - Conciliation Court	5304 - Waste Disposal and Recycling	49	-	128	-	-	(128)
1396 - SC - Conciliation Court	5305 - Mileage Reimbursement	197	100	-	100	-	100
1396 - SC - Conciliation Court	5306 - ISF Fleet Charges - Motor Pool	-	1,100	-	1,100	-	1,100
1396 - SC - Conciliation Court	5309 - Dues and Memberships	1,800	-	900	-	-	(900)
1396 - SC - Conciliation Court	5312 - Other Miscellaneous Charges	-	1,800	-	1,800	-	1,800
1396 - SC - Conciliation Court	5361 - Mobile Devices - External	603	699	450	599	(100)	249
1396 - SC - Conciliation Court	5362 - ISF ITD Charges - Telecom	17,940	28,366	12,285	13,986	(14,380)	16,081
1396 - SC - Conciliation Court	5400 - Salaries & Wages	416,675	511,890	357,483	541,751	29,861	154,407
1396 - SC - Conciliation Court	5401 - Overtime	500	300	274	100	(200)	26
1396 - SC - Conciliation Court	5408 - Vacancy Saving	-	(14,879)	-	(27,746)	(12,867)	(14,879)
1396 - SC - Conciliation Court	5409 - Social Security & Medicare	30,326	39,160	25,872	41,444	2,284	13,288
1396 - SC - Conciliation Court	5410 - Unemployment Insurance	191	319	227	451	132	92
1396 - SC - Conciliation Court	5411 - Health Insurance Premiums	60,969	73,691	57,180	87,987	14,296	16,511
1396 - SC - Conciliation Court	5412 - Workers Compensation	4,467	4,775	2,987	3,270	(1,505)	1,788
1396 - SC - Conciliation Court	5413 - Life Insurance	255	306	216	306	-	90
1396 - SC - Conciliation Court	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1396 - SC - Conciliation Court	5416 - Arizona State Retirement	50,993	63,526	44,421	65,931	2,405	19,105
1396 - SC - Conciliation Court	5422 - Dental Insurance Premiums	2,286	2,220	1,873	2,678	458	347
1396 - SC - Conciliation Court	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,316)	-	-	7,316
1396 - SC - Conciliation Court	5424 - Interdepartmental Salaries - Charged in/Debit	3,040	-	24	-	-	(24)
1396 - SC - Conciliation Court	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,962)	-	-	2,962
1396 - SC - Conciliation Court	5426 - Interdepartmental Fringe - Charged in/Debit	1,128	-	8	-	-	(8)
1396 - SC - Conciliation Court	5441 - Vacation Payout	3,419	-	-	-	-	-
1396 - SC - Conciliation Court	5457 - HSA Contribution - Employer	10,654	14,000	9,076	14,000	-	4,924
1396 - SC - Conciliation Court	5462 - Workers Compensation Expense Offset	(4,597)	-	134	-	-	(134)
1396 - SC - Conciliation Court	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
1396 - SC - Conciliation Court	5469 - Short-term Disability	-	2,481	1,677	2,625	144	804
1396 - SC - Conciliation Court	5508 - Other Machines & Equipment - Non-Capital	-	-	552	-	-	(552)
1398 - SC - Court Facilities	5000 - Office Supplies	2,159	1,500	602	2,000	500	898
1398 - SC - Court Facilities	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	2	-	-	(2)
1398 - SC - Court Facilities	5002 - Computer Equipment less than $1,000	36,418	-	468	-	-	(468)
1398 - SC - Court Facilities	5006 - Medical & Lab Supplies	2,709	-	2,542	-	-	(2,542)
1398 - SC - Court Facilities	5009 - Law Enforcement Supplies	4,399	-	-	-	-	-
1398 - SC - Court Facilities	5010 - Repair & Maintenance Supplies	29,989	10,000	6,880	10,000	-	3,120
1398 - SC - Court Facilities	5012 - Chemicals	57	-	-	-	-	-
1398 - SC - Court Facilities	5013 - Janitorial Supplies	3,073	1,000	744	1,000	-	256
1398 - SC - Court Facilities	5014 - Clothing, Uniforms, and Safety Apparel	1,044	500	326	500	-	174
1398 - SC - Court Facilities	5017 - Cameras, Film & Equipment	2,917	-	-	-	-	-
1398 - SC - Court Facilities	5018 - Other Operation Supplies	5,627	850	52	850	-	798
1398 - SC - Court Facilities	5020 - Tools & Equipment Under $1,000	-	100	2,599	100	-	(2,499)
1398 - SC - Court Facilities	5021 - Furniture Under $1,000	4,645	-	3,304	-	-	(3,304)
1398 - SC - Court Facilities	5126 - Medical Professional Services	250	-	-	-	-	-
1398 - SC - Court Facilities	5138 - In State Training	766	-	-	-	-	-
1398 - SC - Court Facilities	5142 - Postage & Freight	810	100	360	100	-	(260)
1398 - SC - Court Facilities	5143 - Printing & Microfilming	408	-	159	-	-	(159)
1398 - SC - Court Facilities	5145 - Security	-	-	2,969	-	-	(2,969)
1398 - SC - Court Facilities	5149 - R&M-Machinery & Equipment Services	8,514	-	-	8,514	8,514	-
1398 - SC - Court Facilities	5150 - R&M Building Services	38,398	8,000	11,753	-	(8,000)	(3,753)
1398 - SC - Court Facilities	5152 - Other Professional Services	119,352	-	-	-	-	-
1398 - SC - Court Facilities	5162 - Advertising	25	-	-	-	-	-
1398 - SC - Court Facilities	5163 - Laundry & Linen Services	1,042	1,000	710	1,000	-	290
1398 - SC - Court Facilities	5178 - Janitorial Services	-	-	-	3,396	3,396	-
1398 - SC - Court Facilities	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,125	700	741	-	(700)	(41)
1398 - SC - Court Facilities	5209 - Parking Charges	1,909	-	73	2,615	2,615	(73)
1398 - SC - Court Facilities	5304 - Waste Disposal and Recycling	307	100	176	453	353	(76)
1398 - SC - Court Facilities	5305 - Mileage Reimbursement	117	-	-	-	-	-
1398 - SC - Court Facilities	5309 - Dues and Memberships	84	100	-	-	(100)	100
1398 - SC - Court Facilities	5312 - Other Miscellaneous Charges	67	-	-	-	-	-
1398 - SC - Court Facilities	5361 - Mobile Devices - External	1,821	744	450	599	(145)	294
1398 - SC - Court Facilities	5362 - ISF ITD Charges - Telecom	3,120	3,868	1,755	1,998	(1,870)	2,113

1398 - SC - Court Facilities	5400 - Salaries & Wages	309,661	75,186	60,543	80,549	5,363	14,643
1398 - SC - Court Facilities	5401 - Overtime	48	100	-	100	-	100
1398 - SC - Court Facilities	5407 - Special Assignment Pay	3,425	-	-	-	-	-
1398 - SC - Court Facilities	5408 - Vacancy Saving	-	(2,401)	-	(4,075)	(1,674)	(2,401)
1398 - SC - Court Facilities	5409 - Social Security & Medicare	22,368	5,752	4,451	6,162	410	1,301
1398 - SC - Court Facilities	5410 - Unemployment Insurance	144	47	39	67	20	8
1398 - SC - Court Facilities	5411 - Health Insurance Premiums	38,952	21,131	9,667	12,140	(8,991)	11,464
1398 - SC - Court Facilities	5412 - Workers Compensation	9,829	2,684	1,698	1,716	(968)	986
1398 - SC - Court Facilities	5413 - Life Insurance	197	68	50	68	-	18
1398 - SC - Court Facilities	5416 - Arizona State Retirement	38,395	9,331	7,542	9,803	472	1,789
1398 - SC - Court Facilities	5422 - Dental Insurance Premiums	1,411	541	131	140	(401)	410
1398 - SC - Court Facilities	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,271)	-	-	1,271
1398 - SC - Court Facilities	5424 - Interdepartmental Salaries - Charged in/Debit	19,732	-	9,874	-	-	(9,874)
1398 - SC - Court Facilities	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(452)	-	-	452
1398 - SC - Court Facilities	5426 - Interdepartmental Fringe - Charged in/Debit	7,572	-	4,292	-	-	(4,292)
1398 - SC - Court Facilities	5428 - Labor Distribution Fringe Charged in/Debit	233	-	-	-	-	-
1398 - SC - Court Facilities	5430 - Labor Distribution Salaries Charged in/Debit	464	-	-	-	-	-
1398 - SC - Court Facilities	5435 - Parking Subsidy	998	-	114	-	-	(114)
1398 - SC - Court Facilities	5441 - Vacation Payout	543	-	-	-	-	-
1398 - SC - Court Facilities	5457 - HSA Contribution - Employer	8,107	4,000	1,739	2,000	(2,000)	2,261
1398 - SC - Court Facilities	5462 - Workers Compensation Expense Offset	(10,128)	-	233	-	-	(233)
1398 - SC - Court Facilities	5468 - Incentive Pay	-	-	500	-	-	(500)
1398 - SC - Court Facilities	5469 - Short-term Disability	-	364	284	390	26	80
1398 - SC - Court Facilities	5508 - Other Machines & Equipment - Non-Capital	1,861	-	-	-	-	-
1399 - SC - Court Finance JU	5000 - Office Supplies	3,827	2,000	1,858	2,000	-	142
1399 - SC - Court Finance JU	5002 - Computer Equipment less than $1,000	221	-	-	-	-	-
1399 - SC - Court Finance JU	5010 - Repair & Maintenance Supplies	33	50	27	50	-	23
1399 - SC - Court Finance JU	5013 - Janitorial Supplies	65	100	9	100	-	91
1399 - SC - Court Finance JU	5014 - Clothing, Uniforms, and Safety Apparel	156	-	-	-	-	-
1399 - SC - Court Finance JU	5018 - Other Operation Supplies	145	-	-	-	-	-
1399 - SC - Court Finance JU	5020 - Tools & Equipment Under $1,000	38	-	-	-	-	-
1399 - SC - Court Finance JU	5138 - In State Training	295	100	-	100	-	100
1399 - SC - Court Finance JU	5142 - Postage & Freight	-	100	43	100	-	57
1399 - SC - Court Finance JU	5143 - Printing & Microfilming	273	-	325	-	-	(325)
1399 - SC - Court Finance JU	5152 - Other Professional Services	4,821	-	-	-	-	-
1399 - SC - Court Finance JU	5162 - Advertising	-	-	54	-	-	(54)
1399 - SC - Court Finance JU	5209 - Parking Charges	18	100	8	100	-	92
1399 - SC - Court Finance JU	5309 - Dues and Memberships	135	-	335	-	-	(335)
1399 - SC - Court Finance JU	5312 - Other Miscellaneous Charges	219	-	262	-	-	(262)
1399 - SC - Court Finance JU	5400 - Salaries & Wages	560,591	669,164	502,297	685,074	15,910	166,867
1399 - SC - Court Finance JU	5401 - Overtime	1,337	350	283	1,000	650	67
1399 - SC - Court Finance JU	5408 - Vacancy Saving	-	(18,476)	-	(36,271)	(17,795)	(18,476)
1399 - SC - Court Finance JU	5409 - Social Security & Medicare	41,321	51,191	38,563	52,408	1,217	12,628
1399 - SC - Court Finance JU	5410 - Unemployment Insurance	253	417	330	570	153	87
1399 - SC - Court Finance JU	5411 - Health Insurance Premiums	59,987	70,272	58,335	85,974	15,702	11,937
1399 - SC - Court Finance JU	5412 - Workers Compensation	11,323	12,041	7,900	7,621	(4,420)	4,141
1399 - SC - Court Finance JU	5413 - Life Insurance	439	475	347	475	-	128
1399 - SC - Court Finance JU	5416 - Arizona State Retirement	68,685	83,043	62,405	83,374	331	20,638
1399 - SC - Court Finance JU	5422 - Dental Insurance Premiums	3,193	3,361	2,677	3,527	166	684
1399 - SC - Court Finance JU	5423 - Interdepartmental Salaries - Charged out/Credit	(827)	-	(7,834)	-	-	7,834
1399 - SC - Court Finance JU	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,680)	-	-	2,680
1399 - SC - Court Finance JU	5440 - Sick Payout	-	-	6,133	-	-	(6,133)
1399 - SC - Court Finance JU	5441 - Vacation Payout	-	-	7,640	-	-	(7,640)
1399 - SC - Court Finance JU	5457 - HSA Contribution - Employer	11,828	13,000	9,860	16,000	3,000	3,140
1399 - SC - Court Finance JU	5462 - Workers Compensation Expense Offset	(11,647)	-	366	-	-	(366)
1399 - SC - Court Finance JU	5468 - Incentive Pay	-	-	4,100	-	-	(4,100)
1399 - SC - Court Finance JU	5469 - Short-term Disability	-	3,243	2,411	3,320	77	832
1399 - SC - Court Finance JU	5475 - Pandemic Vacation Payout	-	-	2,614	-	-	(2,614)
1400 - SC - Court Finance SC	5000 - Office Supplies	1,393	2,000	496	2,000	-	1,504
1400 - SC - Court Finance SC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	129	-	129	-	129
1400 - SC - Court Finance SC	5010 - Repair & Maintenance Supplies	8	50	-	50	-	50
1400 - SC - Court Finance SC	5013 - Janitorial Supplies	3	100	18	100	-	82
1400 - SC - Court Finance SC	5014 - Clothing, Uniforms, and Safety Apparel	-	100	-	100	-	100

1400 - SC - Court Finance SC	5018 - Other Operation Supplies	19	85	-	85	-	85
1400 - SC - Court Finance SC	5021 - Furniture Under $1,000	316	-	1,204	-	-	(1,204)
1400 - SC - Court Finance SC	5121 - Accounting and Auditing Services	269	6,500	-	6,500	-	6,500
1400 - SC - Court Finance SC	5138 - In State Training	45	150	125	150	-	25
1400 - SC - Court Finance SC	5142 - Postage & Freight	155	150	170	150	-	(20)
1400 - SC - Court Finance SC	5143 - Printing & Microfilming	6	-	-	-	-	-
1400 - SC - Court Finance SC	5149 - R&M-Machinery & Equipment Services	2,048	2,028	1,315	1,843	(185)	713
1400 - SC - Court Finance SC	5152 - Other Professional Services	-	27,534	-	-	(27,534)	27,534
1400 - SC - Court Finance SC	5162 - Advertising	103	50	80	-	(50)	(30)
1400 - SC - Court Finance SC	5178 - Janitorial Services	-	-	-	21	21	-
1400 - SC - Court Finance SC	5209 - Parking Charges	28	24	14	93	69	10
1400 - SC - Court Finance SC	5304 - Waste Disposal and Recycling	14	84	29	258	174	55
1400 - SC - Court Finance SC	5309 - Dues and Memberships	170	-	170	-	-	(170)
1400 - SC - Court Finance SC	5362 - ISF ITD Charges - Telecom	7,020	11,604	4,680	5,994	(5,610)	6,924
1400 - SC - Court Finance SC	5400 - Salaries & Wages	491,872	507,236	389,360	567,833	60,597	117,876
1400 - SC - Court Finance SC	5401 - Overtime	-	350	279	100	(250)	71
1400 - SC - Court Finance SC	5403 - Shift Differential	(1)	-	-	-	-	-
1400 - SC - Court Finance SC	5408 - Vacancy Saving	-	(14,419)	-	(27,494)	(13,075)	(14,419)
1400 - SC - Court Finance SC	5409 - Social Security & Medicare	34,854	38,804	27,882	43,439	4,635	10,922
1400 - SC - Court Finance SC	5410 - Unemployment Insurance	220	316	248	472	156	68
1400 - SC - Court Finance SC	5411 - Health Insurance Premiums	72,168	84,442	62,259	81,966	(2,476)	22,183
1400 - SC - Court Finance SC	5412 - Workers Compensation	819	850	541	629	(221)	309
1400 - SC - Court Finance SC	5413 - Life Insurance	298	306	223	306	-	83
1400 - SC - Court Finance SC	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1400 - SC - Court Finance SC	5416 - Arizona State Retirement	59,170	61,853	47,801	67,850	5,997	14,052
1400 - SC - Court Finance SC	5422 - Dental Insurance Premiums	2,649	2,786	1,958	2,354	(432)	828
1400 - SC - Court Finance SC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,251)	-	-	7,251
1400 - SC - Court Finance SC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,018)	-	-	3,018
1400 - SC - Court Finance SC	5441 - Vacation Payout	1,853	-	827	-	-	(827)
1400 - SC - Court Finance SC	5457 - HSA Contribution - Employer	11,539	12,000	8,846	12,000	-	3,154
1400 - SC - Court Finance SC	5462 - Workers Compensation Expense Offset	(851)	-	24	-	-	(24)
1400 - SC - Court Finance SC	5468 - Incentive Pay	40	-	2,700	-	-	(2,700)
1400 - SC - Court Finance SC	5469 - Short-term Disability	-	2,458	1,808	2,718	260	650
1400 - SC - Court Finance SC	5475 - Pandemic Vacation Payout	-	-	341	-	-	(341)
1401 - SC - Court Human Resources JU	5000 - Office Supplies	1,112	1,500	707	1,500	-	793
1401 - SC - Court Human Resources JU	5013 - Janitorial Supplies	-	100	-	100	-	100
1401 - SC - Court Human Resources JU	5018 - Other Operation Supplies	1,193	1,500	1,493	1,500	-	7
1401 - SC - Court Human Resources JU	5126 - Medical Professional Services	5,175	12,000	11,250	12,000	-	750
1401 - SC - Court Human Resources JU	5142 - Postage & Freight	27	200	62	200	-	138
1401 - SC - Court Human Resources JU	5143 - Printing & Microfilming	4	-	-	-	-	-
1401 - SC - Court Human Resources JU	5149 - R&M-Machinery & Equipment Services	157	180	235	251	71	(55)
1401 - SC - Court Human Resources JU	5152 - Other Professional Services	-	-	3,107	-	-	(3,107)
1401 - SC - Court Human Resources JU	5162 - Advertising	-	500	-	500	-	500
1401 - SC - Court Human Resources JU	5209 - Parking Charges	54	52	-	324	272	52
1401 - SC - Court Human Resources JU	5305 - Mileage Reimbursement	-	100	-	100	-	100
1401 - SC - Court Human Resources JU	5309 - Dues and Memberships	576	-	219	-	-	(219)
1401 - SC - Court Human Resources JU	5312 - Other Miscellaneous Charges	964	-	-	-	-	-
1401 - SC - Court Human Resources JU	5321 - ISF Risk Charges - Other Insurance Premiums	-	150	-	150	-	150
1401 - SC - Court Human Resources JU	5400 - Salaries & Wages	191,710	196,202	152,453	219,960	23,758	43,749
1401 - SC - Court Human Resources JU	5401 - Overtime	41	100	-	100	-	100
1401 - SC - Court Human Resources JU	5407 - Special Assignment Pay	385	-	2,448	-	-	(2,448)
1401 - SC - Court Human Resources JU	5408 - Vacancy Saving	-	(5,669)	-	(10,635)	(4,966)	(5,669)
1401 - SC - Court Human Resources JU	5409 - Social Security & Medicare	16,608	15,009	11,599	16,827	1,818	3,410
1401 - SC - Court Human Resources JU	5410 - Unemployment Insurance	102	122	101	183	61	21
1401 - SC - Court Human Resources JU	5411 - Health Insurance Premiums	31,827	36,396	33,790	47,096	10,700	2,606
1401 - SC - Court Human Resources JU	5412 - Workers Compensation	380	334	221	242	(92)	113
1401 - SC - Court Human Resources JU	5413 - Life Insurance	133	136	98	136	-	38
1401 - SC - Court Human Resources JU	5416 - Arizona State Retirement	23,539	24,349	18,637	25,543	1,194	5,712
1401 - SC - Court Human Resources JU	5422 - Dental Insurance Premiums	1,214	1,243	738	990	(253)	505
1401 - SC - Court Human Resources JU	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,455)	-	-	2,455
1401 - SC - Court Human Resources JU	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,022)	-	-	1,022
1401 - SC - Court Human Resources JU	5440 - Sick Payout	16,817	-	-	-	-	-
1401 - SC - Court Human Resources JU	5441 - Vacation Payout	15,159	-	3,192	-	-	(3,192)

1401 - SC - Court Human Resources JU	5457 - HSA Contribution - Employer	5,231	5,000	4,771	6,000	1,000	229
1401 - SC - Court Human Resources JU	5462 - Workers Compensation Expense Offset	(389)	-	10	-	-	(10)
1401 - SC - Court Human Resources JU	5468 - Incentive Pay	442	-	901	-	-	(901)
1401 - SC - Court Human Resources JU	5469 - Short-term Disability	-	951	692	1,066	115	259
1401 - SC - Court Human Resources JU	5475 - Pandemic Vacation Payout	-	-	1,100	-	-	(1,100)
1402 - SC - Court Human Resources SC	5000 - Office Supplies	2,475	1,800	2,006	1,800	-	(206)
1402 - SC - Court Human Resources SC	5001 - New Software (including initial Maint./Suprt csts) under $5M	494	-	-	-	-	-
1402 - SC - Court Human Resources SC	5004 - Food Preparations Supplies	5	-	14	-	-	(14)
1402 - SC - Court Human Resources SC	5006 - Medical & Lab Supplies	-	-	93	-	-	(93)
1402 - SC - Court Human Resources SC	5010 - Repair & Maintenance Supplies	2	-	36	-	-	(36)
1402 - SC - Court Human Resources SC	5013 - Janitorial Supplies	116	100	204	100	-	(104)
1402 - SC - Court Human Resources SC	5018 - Other Operation Supplies	2,758	425	2,862	425	-	(2,437)
1402 - SC - Court Human Resources SC	5021 - Furniture Under $1,000	495	-	-	-	-	-
1402 - SC - Court Human Resources SC	5138 - In State Training	-	450	2,327	450	-	(1,877)
1402 - SC - Court Human Resources SC	5142 - Postage & Freight	133	200	266	200	-	(66)
1402 - SC - Court Human Resources SC	5143 - Printing & Microfilming	8	-	60	-	-	(60)
1402 - SC - Court Human Resources SC	5149 - R&M-Machinery & Equipment Services	2,471	2,568	1,657	2,482	(86)	911
1402 - SC - Court Human Resources SC	5152 - Other Professional Services	314	-	8,304	-	-	(8,304)
1402 - SC - Court Human Resources SC	5162 - Advertising	-	200	-	-	(200)	200
1402 - SC - Court Human Resources SC	5178 - Janitorial Services	-	-	-	236	236	-
1402 - SC - Court Human Resources SC	5209 - Parking Charges	80	100	6	320	220	94
1402 - SC - Court Human Resources SC	5305 - Mileage Reimbursement	-	100	-	100	-	100
1402 - SC - Court Human Resources SC	5309 - Dues and Memberships	368	300	549	300	-	(249)
1402 - SC - Court Human Resources SC	5321 - ISF Risk Charges - Other Insurance Premiums	-	300	-	300	-	300
1402 - SC - Court Human Resources SC	5361 - Mobile Devices - External	301	249	225	300	51	24
1402 - SC - Court Human Resources SC	5362 - ISF ITD Charges - Telecom	8,580	10,315	4,680	5,328	(4,987)	5,635
1402 - SC - Court Human Resources SC	5400 - Salaries & Wages	400,475	402,485	328,622	594,734	192,249	73,863
1402 - SC - Court Human Resources SC	5401 - Overtime	2	150	187	100	(50)	(37)
1402 - SC - Court Human Resources SC	5404 - Temporary Help	9,669	-	469	-	-	(469)
1402 - SC - Court Human Resources SC	5407 - Special Assignment Pay	-	-	2,907	-	-	(2,907)
1402 - SC - Court Human Resources SC	5408 - Vacancy Saving	-	(11,120)	-	(21,816)	(10,696)	(11,120)
1402 - SC - Court Human Resources SC	5409 - Social Security & Medicare	31,254	30,790	24,491	45,497	14,707	6,299
1402 - SC - Court Human Resources SC	5410 - Unemployment Insurance	193	251	210	495	244	41
1402 - SC - Court Human Resources SC	5411 - Health Insurance Premiums	45,778	50,479	39,919	72,114	21,635	10,560
1402 - SC - Court Human Resources SC	5412 - Workers Compensation	941	684	477	654	(30)	207
1402 - SC - Court Human Resources SC	5413 - Life Insurance	204	204	156	272	68	48
1402 - SC - Court Human Resources SC	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1402 - SC - Court Human Resources SC	5416 - Arizona State Retirement	48,254	48,970	40,985	72,379	23,409	7,985
1402 - SC - Court Human Resources SC	5422 - Dental Insurance Premiums	1,390	1,460	1,196	1,925	465	264
1402 - SC - Court Human Resources SC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,038)	-	-	3,038
1402 - SC - Court Human Resources SC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,062)	-	-	1,062
1402 - SC - Court Human Resources SC	5427 - Labor Distribution Fringe Charged out/Credit	(4)	-	-	-	-	-
1402 - SC - Court Human Resources SC	5428 - Labor Distribution Fringe Charged in/Debit	522	-	-	-	-	-
1402 - SC - Court Human Resources SC	5430 - Labor Distribution Salaries Charged in/Debit	3,207	-	-	-	-	-
1402 - SC - Court Human Resources SC	5440 - Sick Payout	2,606	-	-	-	-	-
1402 - SC - Court Human Resources SC	5441 - Vacation Payout	12,268	-	-	-	-	-
1402 - SC - Court Human Resources SC	5457 - HSA Contribution - Employer	8,667	9,000	7,177	14,000	5,000	1,823
1402 - SC - Court Human Resources SC	5462 - Workers Compensation Expense Offset	(995)	-	21	-	-	(21)
1402 - SC - Court Human Resources SC	5468 - Incentive Pay	161	-	2,098	-	-	(2,098)
1402 - SC - Court Human Resources SC	5469 - Short-term Disability	-	1,950	1,482	2,810	860	468
1402 - SC - Court Human Resources SC	5508 - Other Machines & Equipment - Non-Capital	2,801	-	-	-	-	-
1403 - SC - Court Interpreters	5000 - Office Supplies	488	2,850	225	2,850	-	2,625
1403 - SC - Court Interpreters	5002 - Computer Equipment less than $1,000	53	-	-	-	-	-
1403 - SC - Court Interpreters	5004 - Food Preparations Supplies	1	-	1	-	-	(1)
1403 - SC - Court Interpreters	5006 - Medical & Lab Supplies	-	-	108	-	-	(108)
1403 - SC - Court Interpreters	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	194	-	-	(194)
1403 - SC - Court Interpreters	5010 - Repair & Maintenance Supplies	94	25	66	25	-	(41)
1403 - SC - Court Interpreters	5013 - Janitorial Supplies	152	200	112	200	-	88
1403 - SC - Court Interpreters	5018 - Other Operation Supplies	377	200	-	200	-	200
1403 - SC - Court Interpreters	5020 - Tools & Equipment Under $1,000	-	1,000	-	1,000	-	1,000
1403 - SC - Court Interpreters	5138 - In State Training	1,610	2,000	9,321	2,000	-	(7,321)
1403 - SC - Court Interpreters	5143 - Printing & Microfilming	811	500	187	500	-	313
1403 - SC - Court Interpreters	5149 - R&M-Machinery & Equipment Services	148	285	117	161	(124)	168

1403 - SC - Court Interpreters	5178 - Janitorial Services	-	-	-	217	217	-
1403 - SC - Court Interpreters	5209 - Parking Charges	9	60	2	44	(16)	58
1403 - SC - Court Interpreters	5309 - Dues and Memberships	-	-	270	-	-	(270)
1403 - SC - Court Interpreters	5361 - Mobile Devices - External	2,099	5,043	4,780	2,157	(2,886)	263
1403 - SC - Court Interpreters	5362 - ISF ITD Charges - Telecom	7,800	15,472	6,435	13,320	(2,152)	9,037
1403 - SC - Court Interpreters	5400 - Salaries & Wages	260,238	546,069	422,377	594,696	48,627	123,692
1403 - SC - Court Interpreters	5401 - Overtime	193	180	1,483	800	620	(1,303)
1403 - SC - Court Interpreters	5408 - Vacancy Saving	-	(15,395)	-	(29,599)	(14,204)	(15,395)
1403 - SC - Court Interpreters	5409 - Social Security & Medicare	19,311	41,775	31,674	45,495	3,720	10,101
1403 - SC - Court Interpreters	5410 - Unemployment Insurance	118	340	267	495	155	73
1403 - SC - Court Interpreters	5411 - Health Insurance Premiums	39,741	82,895	55,326	75,431	(7,464)	27,569
1403 - SC - Court Interpreters	5412 - Workers Compensation	441	911	677	660	(251)	234
1403 - SC - Court Interpreters	5413 - Life Insurance	166	374	267	340	(34)	107
1403 - SC - Court Interpreters	5416 - Arizona State Retirement	31,872	66,766	52,604	72,374	5,608	14,162
1403 - SC - Court Interpreters	5422 - Dental Insurance Premiums	1,165	2,696	1,662	2,109	(587)	1,034
1403 - SC - Court Interpreters	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,982)	-	-	5,982
1403 - SC - Court Interpreters	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,881)	-	-	1,881
1403 - SC - Court Interpreters	5435 - Parking Subsidy	261	-	202	-	-	(202)
1403 - SC - Court Interpreters	5441 - Vacation Payout	-	-	1,217	-	-	(1,217)
1403 - SC - Court Interpreters	5457 - HSA Contribution - Employer	7,785	15,000	9,405	12,000	(3,000)	5,595
1403 - SC - Court Interpreters	5462 - Workers Compensation Expense Offset	(454)	-	14	-	-	(14)
1403 - SC - Court Interpreters	5468 - Incentive Pay	78	-	2,400	-	-	(2,400)
1403 - SC - Court Interpreters	5469 - Short-term Disability	-	2,646	1,869	2,882	236	777
1403 - SC - Court Interpreters	5504 - Office Machines & Computers - Non-Capital	3,318	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5000 - Office Supplies	2,455	1,500	1,170	1,500	-	330
1404 - SC - Court Reporters - Pool	5010 - Repair & Maintenance Supplies	-	-	32	-	-	(32)
1404 - SC - Court Reporters - Pool	5138 - In State Training	15	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5142 - Postage & Freight	-	-	12	-	-	(12)
1404 - SC - Court Reporters - Pool	5143 - Printing & Microfilming	10	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5146 - Moving and Storage Fees	4,470	3,200	2,260	3,200	-	940
1404 - SC - Court Reporters - Pool	5149 - R&M-Machinery & Equipment Services	432	436	326	436	-	110
1404 - SC - Court Reporters - Pool	5362 - ISF ITD Charges - Telecom	1,560	2,579	1,170	666	(1,913)	1,409
1404 - SC - Court Reporters - Pool	5400 - Salaries & Wages	514,173	576,832	438,146	596,126	19,294	138,686
1404 - SC - Court Reporters - Pool	5401 - Overtime	293	400	684	1,000	600	(284)
1404 - SC - Court Reporters - Pool	5403 - Shift Differential	1	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5407 - Special Assignment Pay	1,154	2,000	-	-	(2,000)	2,000
1404 - SC - Court Reporters - Pool	5408 - Vacancy Saving	-	(15,444)	-	(31,266)	(15,822)	(15,444)
1404 - SC - Court Reporters - Pool	5409 - Social Security & Medicare	40,085	44,127	32,008	45,604	1,477	12,119
1404 - SC - Court Reporters - Pool	5410 - Unemployment Insurance	248	360	280	496	136	80
1404 - SC - Court Reporters - Pool	5411 - Health Insurance Premiums	46,829	41,486	52,880	76,347	34,861	(11,394)
1404 - SC - Court Reporters - Pool	5412 - Workers Compensation	758	807	525	715	(92)	282
1404 - SC - Court Reporters - Pool	5413 - Life Insurance	277	272	228	306	34	44
1404 - SC - Court Reporters - Pool	5416 - Arizona State Retirement	63,045	71,585	54,497	72,549	964	17,088
1404 - SC - Court Reporters - Pool	5422 - Dental Insurance Premiums	1,510	1,015	1,893	2,482	1,467	(878)
1404 - SC - Court Reporters - Pool	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,673)	-	-	3,673
1404 - SC - Court Reporters - Pool	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,245)	-	-	1,245
1404 - SC - Court Reporters - Pool	5440 - Sick Payout	23,127	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5441 - Vacation Payout	7,150	-	-	-	-	-
1404 - SC - Court Reporters - Pool	5457 - HSA Contribution - Employer	9,200	7,000	8,876	13,000	6,000	(1,876)
1404 - SC - Court Reporters - Pool	5462 - Workers Compensation Expense Offset	(785)	-	27	-	-	(27)
1404 - SC - Court Reporters - Pool	5468 - Incentive Pay	159	-	2,100	-	-	(2,100)
1404 - SC - Court Reporters - Pool	5469 - Short-term Disability	-	2,795	2,047	2,889	94	748
1405 - SC - Court Training	5000 - Office Supplies	1,190	1,955	2,004	1,955	-	(49)
1405 - SC - Court Training	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	72	-	-	(72)
1405 - SC - Court Training	5002 - Computer Equipment less than $1,000	787	-	1,677	-	-	(1,677)
1405 - SC - Court Training	5003 - Food Supplies	-	212	-	212	-	212
1405 - SC - Court Training	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	400	400	400	-	-
1405 - SC - Court Training	5010 - Repair & Maintenance Supplies	36	425	68	425	-	357
1405 - SC - Court Training	5011 - Classroom Educational Testing Supplies	-	850	-	850	-	850
1405 - SC - Court Training	5013 - Janitorial Supplies	10	-	-	-	-	-
1405 - SC - Court Training	5015 - Promotional Items	-	300	-	300	-	300
1405 - SC - Court Training	5017 - Cameras, Film & Equipment	518	-	-	-	-	-
1405 - SC - Court Training	5018 - Other Operation Supplies	-	212	-	212	-	212

1405 - SC - Court Training	5021 - Furniture Under $1,000	-	-	910	-	-	(910)
1405 - SC - Court Training	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	119	-	-	-	-	-
1405 - SC - Court Training	5138 - In State Training	264	1,000	2,537	1,000	-	(1,537)
1405 - SC - Court Training	5149 - R&M-Machinery & Equipment Services	3,052	3,467	3,612	3,341	(126)	(145)
1405 - SC - Court Training	5178 - Janitorial Services	-	-	-	10	10	-
1405 - SC - Court Training	5209 - Parking Charges	12	257	6	28	(229)	251
1405 - SC - Court Training	5305 - Mileage Reimbursement	-	200	-	-	(200)	200
1405 - SC - Court Training	5309 - Dues and Memberships	291	400	669	-	(400)	(269)
1405 - SC - Court Training	5361 - Mobile Devices - External	301	349	225	300	(49)	124
1405 - SC - Court Training	5362 - ISF ITD Charges - Telecom	21,060	34,813	14,625	17,316	(17,497)	20,188
1405 - SC - Court Training	5400 - Salaries & Wages	336,091	355,637	266,460	376,988	21,351	89,177
1405 - SC - Court Training	5401 - Overtime	-	100	-	100	-	100
1405 - SC - Court Training	5403 - Shift Differential	1	-	-	-	-	-
1405 - SC - Court Training	5408 - Vacancy Saving	-	(10,275)	-	(19,277)	(9,002)	(10,275)
1405 - SC - Court Training	5409 - Social Security & Medicare	24,899	27,206	20,261	28,840	1,634	6,945
1405 - SC - Court Training	5410 - Unemployment Insurance	155	221	172	314	93	49
1405 - SC - Court Training	5411 - Health Insurance Premiums	50,678	59,656	40,017	58,774	(882)	19,639
1405 - SC - Court Training	5412 - Workers Compensation	10,556	11,142	7,034	7,018	(4,124)	4,108
1405 - SC - Court Training	5413 - Life Insurance	228	238	167	238	-	71
1405 - SC - Court Training	5416 - Arizona State Retirement	41,404	44,135	33,126	45,880	1,745	11,009
1405 - SC - Court Training	5422 - Dental Insurance Premiums	1,125	1,377	833	1,078	(299)	544
1405 - SC - Court Training	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,259)	-	-	5,259
1405 - SC - Court Training	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,868)	-	-	1,868
1405 - SC - Court Training	5427 - Labor Distribution Fringe Charged out/Credit	(7,795)	(6,594)	(7,609)	(6,594)	-	1,015
1405 - SC - Court Training	5428 - Labor Distribution Fringe Charged in/Debit	452	-	-	-	-	-
1405 - SC - Court Training	5429 - Labor Distribution Salaries Charged out/Credit	(24,663)	(23,656)	(22,641)	(23,656)	-	(1,015)
1405 - SC - Court Training	5430 - Labor Distribution Salaries Charged in/Debit	1,758	-	-	-	-	-
1405 - SC - Court Training	5439 - Paid Parental Leave	2,369	-	-	-	-	-
1405 - SC - Court Training	5441 - Vacation Payout	825	-	5,742	-	-	(5,742)
1405 - SC - Court Training	5457 - HSA Contribution - Employer	10,644	11,000	7,201	11,000	-	3,799
1405 - SC - Court Training	5462 - Workers Compensation Expense Offset	(10,852)	-	338	-	-	(338)
1405 - SC - Court Training	5468 - Incentive Pay	275	-	2,100	-	-	(2,100)
1405 - SC - Court Training	5469 - Short-term Disability	-	1,723	1,162	1,827	104	561
1405 - SC - Court Training	5560 - Office Machines & Computers - Capital	-	-	6,412	-	-	(6,412)
1410 - SC - Family Support Reciprocal Title IVD	5000 - Office Supplies	241	1,000	37	1,000	-	963
1410 - SC - Family Support Reciprocal Title IVD	5010 - Repair & Maintenance Supplies	6	-	-	-	-	-
1410 - SC - Family Support Reciprocal Title IVD	5013 - Janitorial Supplies	31	-	-	-	-	-
1410 - SC - Family Support Reciprocal Title IVD	5178 - Janitorial Services	-	-	-	31	31	-
1410 - SC - Family Support Reciprocal Title IVD	5361 - Mobile Devices - External	301	334	225	300	(34)	109
1410 - SC - Family Support Reciprocal Title IVD	5362 - ISF ITD Charges - Telecom	3,900	6,447	2,925	3,330	(3,117)	3,522
1410 - SC - Family Support Reciprocal Title IVD	5400 - Salaries & Wages	391,118	408,523	307,395	392,507	(16,016)	101,128
1410 - SC - Family Support Reciprocal Title IVD	5407 - Special Assignment Pay	-	100	-	-	(100)	100
1410 - SC - Family Support Reciprocal Title IVD	5408 - Vacancy Saving	-	(13,787)	-	(22,143)	(8,356)	(13,787)
1410 - SC - Family Support Reciprocal Title IVD	5409 - Social Security & Medicare	13,184	31,252	11,122	30,027	(1,225)	20,130
1410 - SC - Family Support Reciprocal Title IVD	5410 - Unemployment Insurance	177	255	202	327	72	53
1410 - SC - Family Support Reciprocal Title IVD	5411 - Health Insurance Premiums	36,067	41,697	32,574	45,630	3,933	9,123
1410 - SC - Family Support Reciprocal Title IVD	5412 - Workers Compensation	1,476	1,508	1,034	1,244	(264)	474
1410 - SC - Family Support Reciprocal Title IVD	5413 - Life Insurance	164	170	129	170	-	41
1410 - SC - Family Support Reciprocal Title IVD	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1410 - SC - Family Support Reciprocal Title IVD	5416 - Arizona State Retirement	20,377	17,329	23,949	97,822	80,493	(6,620)
1410 - SC - Family Support Reciprocal Title IVD	5419 - Elected Official Retirement	155,227	165,178	116,820	82,589	(82,589)	48,358
1410 - SC - Family Support Reciprocal Title IVD	5422 - Dental Insurance Premiums	1,240	1,243	1,100	1,521	278	143
1410 - SC - Family Support Reciprocal Title IVD	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,680)	-	-	1,680
1410 - SC - Family Support Reciprocal Title IVD	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(460)	-	-	460
1410 - SC - Family Support Reciprocal Title IVD	5427 - Labor Distribution Fringe Charged out/Credit	(1,173)	-	-	-	-	-
1410 - SC - Family Support Reciprocal Title IVD	5428 - Labor Distribution Fringe Charged in/Debit	2,413	-	212	-	-	(212)
1410 - SC - Family Support Reciprocal Title IVD	5429 - Labor Distribution Salaries Charged out/Credit	(1,551)	-	-	-	-	-
1410 - SC - Family Support Reciprocal Title IVD	5430 - Labor Distribution Salaries Charged in/Debit	4,099	-	1,562	-	-	(1,562)
1410 - SC - Family Support Reciprocal Title IVD	5435 - Parking Subsidy	18	-	262	-	-	(262)
1410 - SC - Family Support Reciprocal Title IVD	5440 - Sick Payout	-	-	11,291	-	-	(11,291)
1410 - SC - Family Support Reciprocal Title IVD	5457 - HSA Contribution - Employer	5,848	6,000	4,540	6,000	-	1,460
1410 - SC - Family Support Reciprocal Title IVD	5462 - Workers Compensation Expense Offset	(1,529)	-	45	-	-	(45)
1410 - SC - Family Support Reciprocal Title IVD	5468 - Incentive Pay	-	-	600	-	-	(600)

1410 - SC - Family Support Reciprocal Title IVD	5469 - Short-term Disability	-	1,811	1,351	1,733	(78)	460
1410 - SC - Family Support Reciprocal Title IVD	5475 - Pandemic Vacation Payout	-	-	1,991	-	-	(1,991)
1412 - SC - Information Systems and Technology	5000 - Office Supplies	1,521	2,000	122	2,000	-	1,878
1412 - SC - Information Systems and Technology	5001 - New Software (including initial Maint./Suprt csts) under $5M	92,259	51,500	101,183	50,000	(1,500)	(49,683)
1412 - SC - Information Systems and Technology	5002 - Computer Equipment less than $1,000	32,201	56,000	369,698	40,000	(16,000)	(313,698)
1412 - SC - Information Systems and Technology	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	76	500	651	500	-	(151)
1412 - SC - Information Systems and Technology	5010 - Repair & Maintenance Supplies	13,445	500	168	2,000	1,500	332
1412 - SC - Information Systems and Technology	5012 - Chemicals	29	-	-	-	-	-
1412 - SC - Information Systems and Technology	5013 - Janitorial Supplies	87	100	79	100	-	21
1412 - SC - Information Systems and Technology	5014 - Clothing, Uniforms, and Safety Apparel	-	-	646	-	-	(646)
1412 - SC - Information Systems and Technology	5018 - Other Operation Supplies	-	100	-	100	-	100
1412 - SC - Information Systems and Technology	5020 - Tools & Equipment Under $1,000	63	500	-	500	-	500
1412 - SC - Information Systems and Technology	5116 - Telecommunication Services	-	1,700	-	1,000	(700)	1,700
1412 - SC - Information Systems and Technology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	767,815	375,000	1,069,238	380,000	5,000	(694,238)
1412 - SC - Information Systems and Technology	5138 - In State Training	60	250	-	250	-	250
1412 - SC - Information Systems and Technology	5139 - Out of State Training	(2,100)	-	-	-	-	-
1412 - SC - Information Systems and Technology	5140 - In State Travel	-	100	-	100	-	100
1412 - SC - Information Systems and Technology	5142 - Postage & Freight	102	200	36	200	-	164
1412 - SC - Information Systems and Technology	5143 - Printing & Microfilming	11	-	5	-	-	(5)
1412 - SC - Information Systems and Technology	5149 - R&M-Machinery & Equipment Services	1,005	981	736	998	17	245
1412 - SC - Information Systems and Technology	5150 - R&M Building Services	-	-	9,079	-	-	(9,079)
1412 - SC - Information Systems and Technology	5152 - Other Professional Services	37,217	-	6,721	-	-	(6,721)
1412 - SC - Information Systems and Technology	5162 - Advertising	-	1,000	-	1,000	-	1,000
1412 - SC - Information Systems and Technology	5178 - Janitorial Services	-	-	-	166	166	-
1412 - SC - Information Systems and Technology	5209 - Parking Charges	1,251	1,073	965	1,252	179	108
1412 - SC - Information Systems and Technology	5306 - ISF Fleet Charges - Motor Pool	6,604	6,372	5,321	6,838	466	1,051
1412 - SC - Information Systems and Technology	5312 - Other Miscellaneous Charges	679	-	99	-	-	(99)
1412 - SC - Information Systems and Technology	5361 - Mobile Devices - External	1,313	1,214	982	1,313	99	232
1412 - SC - Information Systems and Technology	5362 - ISF ITD Charges - Telecom	21,060	54,153	22,815	29,970	(24,183)	31,338
1412 - SC - Information Systems and Technology	5400 - Salaries & Wages	2,626,143	2,645,096	2,285,004	3,858,957	1,213,861	360,092
1412 - SC - Information Systems and Technology	5401 - Overtime	-	100	10	100	-	90
1412 - SC - Information Systems and Technology	5407 - Special Assignment Pay	-	500	-	500	-	500
1412 - SC - Information Systems and Technology	5408 - Vacancy Saving	-	(73,399)	-	(145,689)	(72,290)	(73,399)
1412 - SC - Information Systems and Technology	5409 - Social Security & Medicare	192,089	202,350	172,817	295,109	92,759	29,533
1412 - SC - Information Systems and Technology	5410 - Unemployment Insurance	1,190	1,647	1,493	3,211	1,564	154
1412 - SC - Information Systems and Technology	5411 - Health Insurance Premiums	315,032	350,712	280,411	522,682	171,970	70,301
1412 - SC - Information Systems and Technology	5412 - Workers Compensation	4,431	4,496	3,298	4,245	(251)	1,198
1412 - SC - Information Systems and Technology	5413 - Life Insurance	1,139	1,155	952	1,868	713	203
1412 - SC - Information Systems and Technology	5415 - Employer Paid Subsidy	-	1,056	-	-	(1,056)	1,056
1412 - SC - Information Systems and Technology	5416 - Arizona State Retirement	320,994	328,256	283,495	469,636	141,380	44,761
1412 - SC - Information Systems and Technology	5422 - Dental Insurance Premiums	9,128	9,269	6,795	10,886	1,617	2,474
1412 - SC - Information Systems and Technology	5423 - Interdepartmental Salaries - Charged out/Credit	(4,307)	-	(54,189)	-	-	54,189
1412 - SC - Information Systems and Technology	5424 - Interdepartmental Salaries - Charged in/Debit	1,498	-	22,778	-	-	(22,778)
1412 - SC - Information Systems and Technology	5425 - Interdepartmental Fringe - Charged out/Credit	(1,057)	-	(16,666)	-	-	16,666
1412 - SC - Information Systems and Technology	5426 - Interdepartmental Fringe - Charged in/Debit	582	-	16,716	-	-	(16,716)
1412 - SC - Information Systems and Technology	5428 - Labor Distribution Fringe Charged in/Debit	-	-	130,582	-	-	(130,582)
1412 - SC - Information Systems and Technology	5430 - Labor Distribution Salaries Charged in/Debit	-	-	250,689	-	-	(250,689)
1412 - SC - Information Systems and Technology	5440 - Sick Payout	2,080	-	48,643	-	-	(48,643)
1412 - SC - Information Systems and Technology	5441 - Vacation Payout	7,070	-	21,319	-	-	(21,319)
1412 - SC - Information Systems and Technology	5457 - HSA Contribution - Employer	55,513	55,000	44,212	96,001	41,001	10,788
1412 - SC - Information Systems and Technology	5462 - Workers Compensation Expense Offset	(4,602)	-	133	-	-	(133)
1412 - SC - Information Systems and Technology	5468 - Incentive Pay	-	-	8,700	-	-	(8,700)
1412 - SC - Information Systems and Technology	5469 - Short-term Disability	-	12,699	10,547	18,545	5,846	2,152
1412 - SC - Information Systems and Technology	5475 - Pandemic Vacation Payout	-	-	8,767	-	-	(8,767)
1412 - SC - Information Systems and Technology	5504 - Office Machines & Computers - Non-Capital	514	1,000	65,637	1,000	-	(64,637)
1412 - SC - Information Systems and Technology	5508 - Other Machines & Equipment - Non-Capital	-	1,000	1,086	1,000	-	(86)
1414 - SC - Judicial Divisions	5000 - Office Supplies	18,284	25,500	14,860	20,000	(5,500)	10,640
1414 - SC - Judicial Divisions	5002 - Computer Equipment less than $1,000	3,959	6,282	265	4,000	(2,282)	6,017
1414 - SC - Judicial Divisions	5003 - Food Supplies	-	425	973	300	(125)	(548)
1414 - SC - Judicial Divisions	5004 - Food Preparations Supplies	3	425	142	300	(125)	283
1414 - SC - Judicial Divisions	5006 - Medical & Lab Supplies	-	-	46	-	-	(46)
1414 - SC - Judicial Divisions	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	227,608	241,747	151,549	250,000	8,253	90,198
1414 - SC - Judicial Divisions	5010 - Repair & Maintenance Supplies	1,125	1,275	95	1,275	-	1,180

1414 - SC - Judicial Divisions	5012 - Chemicals	343	-	616	-	-	(616)
1414 - SC - Judicial Divisions	5013 - Janitorial Supplies	703	2,000	619	1,000	(1,000)	1,381
1414 - SC - Judicial Divisions	5014 - Clothing, Uniforms, and Safety Apparel	2,088	1,000	1,296	1,500	500	(296)
1414 - SC - Judicial Divisions	5018 - Other Operation Supplies	157	500	86	500	-	414
1414 - SC - Judicial Divisions	5020 - Tools & Equipment Under $1,000	122	-	-	-	-	-
1414 - SC - Judicial Divisions	5021 - Furniture Under $1,000	16,103	1,000	12,921	1,000	-	(11,921)
1414 - SC - Judicial Divisions	5101 - Other Judicial Services	45,500	43,670	33,750	45,000	1,330	9,920
1414 - SC - Judicial Divisions	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	25,200	26,000	-	26,000	-	26,000
1414 - SC - Judicial Divisions	5138 - In State Training	42,074	21,000	10,785	21,000	-	10,215
1414 - SC - Judicial Divisions	5139 - Out of State Training	-	-	3,258	-	-	(3,258)
1414 - SC - Judicial Divisions	5140 - In State Travel	-	2,500	223	2,500	-	2,277
1414 - SC - Judicial Divisions	5142 - Postage & Freight	32,732	50,000	36,684	41,000	(9,000)	13,316
1414 - SC - Judicial Divisions	5143 - Printing & Microfilming	2,784	1,000	1,911	1,000	-	(911)
1414 - SC - Judicial Divisions	5149 - R&M-Machinery & Equipment Services	6,061	3,206	7,146	5,977	2,771	(3,940)
1414 - SC - Judicial Divisions	5152 - Other Professional Services	39,884	20,000	25,388	25,000	5,000	(5,388)
1414 - SC - Judicial Divisions	5162 - Advertising	1,127	1,000	2,037	1,000	-	(1,037)
1414 - SC - Judicial Divisions	5163 - Laundry & Linen Services	1,245	1,200	812	1,200	-	388
1414 - SC - Judicial Divisions	5178 - Janitorial Services	-	-	-	1,079	1,079	-
1414 - SC - Judicial Divisions	5209 - Parking Charges	825	759	1,064	1,182	423	(305)
1414 - SC - Judicial Divisions	5210 - Supervisory and Staff Fee - Charged Out-Credit	-	-	21	-	-	(21)
1414 - SC - Judicial Divisions	5305 - Mileage Reimbursement	640	3,000	550	3,000	-	2,450
1414 - SC - Judicial Divisions	5309 - Dues and Memberships	14,421	28,000	25,780	14,000	(14,000)	2,220
1414 - SC - Judicial Divisions	5350 - ISF and SRF PCWIN Charges - Radio	1,692	1,692	1,572	1,692	-	120
1414 - SC - Judicial Divisions	5361 - Mobile Devices - External	904	915	812	899	(16)	103
1414 - SC - Judicial Divisions	5362 - ISF ITD Charges - Telecom	185,640	306,552	130,455	172,494	(134,058)	176,097
1414 - SC - Judicial Divisions	5400 - Salaries & Wages	7,736,036	8,369,342	6,218,357	8,592,353	223,011	2,150,985
1414 - SC - Judicial Divisions	5401 - Overtime	1,063	1,000	1,068	2,000	1,000	(68)
1414 - SC - Judicial Divisions	5403 - Shift Differential	(1)	-	-	-	-	-
1414 - SC - Judicial Divisions	5404 - Temporary Help	26,806	81,208	59,884	76,392	(4,816)	21,324
1414 - SC - Judicial Divisions	5406 - Holiday Worked Pay	194	-	-	-	-	-
1414 - SC - Judicial Divisions	5407 - Special Assignment Pay	30,365	30,000	20,644	30,000	-	9,356
1414 - SC - Judicial Divisions	5408 - Vacancy Saving	-	(245,544)	-	(352,955)	(107,411)	(245,544)
1414 - SC - Judicial Divisions	5409 - Social Security & Medicare	378,195	646,059	307,005	663,008	16,949	339,054
1414 - SC - Judicial Divisions	5410 - Unemployment Insurance	2,563	5,265	2,833	7,214	1,949	2,432
1414 - SC - Judicial Divisions	5411 - Health Insurance Premiums	712,094	824,543	626,975	941,337	116,794	197,568
1414 - SC - Judicial Divisions	5412 - Workers Compensation	19,111	23,092	12,236	16,591	(6,501)	10,856
1414 - SC - Judicial Divisions	5413 - Life Insurance	4,394	4,891	3,486	4,822	(69)	1,405
1414 - SC - Judicial Divisions	5415 - Employer Paid Subsidy	-	1,056	-	-	(1,056)	1,056
1414 - SC - Judicial Divisions	5416 - Arizona State Retirement	653,376	1,220,413	542,831	1,264,720	44,307	677,582
1414 - SC - Judicial Divisions	5419 - Elected Official Retirement	1,938,940	1,477,938	1,513,931	1,468,789	(9,149)	(35,993)
1414 - SC - Judicial Divisions	5422 - Dental Insurance Premiums	26,057	25,379	21,367	29,941	4,562	4,012
1414 - SC - Judicial Divisions	5423 - Interdepartmental Salaries - Charged out/Credit	(6,351)	-	(49,793)	-	-	49,793
1414 - SC - Judicial Divisions	5424 - Interdepartmental Salaries - Charged in/Debit	82,783	-	62	-	-	(62)
1414 - SC - Judicial Divisions	5425 - Interdepartmental Fringe - Charged out/Credit	(3,900)	-	(14,873)	-	-	14,873
1414 - SC - Judicial Divisions	5426 - Interdepartmental Fringe - Charged in/Debit	19,881	-	22	-	-	(22)
1414 - SC - Judicial Divisions	5427 - Labor Distribution Fringe Charged out/Credit	(17,212)	(19,004)	(18,757)	(19,247)	(243)	(247)
1414 - SC - Judicial Divisions	5428 - Labor Distribution Fringe Charged in/Debit	1,992	-	-	-	-	-
1414 - SC - Judicial Divisions	5429 - Labor Distribution Salaries Charged out/Credit	(57,717)	(55,271)	(41,891)	(56,234)	(963)	(13,380)
1414 - SC - Judicial Divisions	5430 - Labor Distribution Salaries Charged in/Debit	3,160	-	-	-	-	-
1414 - SC - Judicial Divisions	5435 - Parking Subsidy	2,930	-	3,890	-	-	(3,890)
1414 - SC - Judicial Divisions	5440 - Sick Payout	62,829	-	2,650	-	-	(2,650)
1414 - SC - Judicial Divisions	5441 - Vacation Payout	34,304	-	15,748	-	-	(15,748)
1414 - SC - Judicial Divisions	5457 - HSA Contribution - Employer	122,474	148,000	94,749	142,001	(5,999)	53,251
1414 - SC - Judicial Divisions	5462 - Workers Compensation Expense Offset	(19,802)	-	658	-	-	(658)
1414 - SC - Judicial Divisions	5468 - Incentive Pay	10	-	30,169	-	-	(30,169)
1414 - SC - Judicial Divisions	5469 - Short-term Disability	-	39,639	29,071	40,402	763	10,568
1414 - SC - Judicial Divisions	5475 - Pandemic Vacation Payout	-	-	8,261	-	-	(8,261)
1414 - SC - Judicial Divisions	5504 - Office Machines & Computers - Non-Capital	1,265	-	1,011	-	-	(1,011)
1414 - SC - Judicial Divisions	5508 - Other Machines & Equipment - Non-Capital	-	-	3,349	-	-	(3,349)
1415 - SC - Jury Commissioner	5000 - Office Supplies	911	1,500	1,018	1,500	-	482
1415 - SC - Jury Commissioner	5002 - Computer Equipment less than $1,000	-	-	33	-	-	(33)
1415 - SC - Jury Commissioner	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	670	-	1,076	-	-	(1,076)
1415 - SC - Jury Commissioner	5010 - Repair & Maintenance Supplies	1	-	-	-	-	-

1415 - SC - Jury Commissioner	5013 - Janitorial Supplies	11	100	15	100	-	85
1415 - SC - Jury Commissioner	5138 - In State Training	-	-	74	-	-	(74)
1415 - SC - Jury Commissioner	5143 - Printing & Microfilming	170	200	417	200	-	(217)
1415 - SC - Jury Commissioner	5149 - R&M-Machinery & Equipment Services	3,888	3,892	2,605	3,892	-	1,287
1415 - SC - Jury Commissioner	5152 - Other Professional Services	-	-	235	-	-	(235)
1415 - SC - Jury Commissioner	5178 - Janitorial Services	-	-	-	14	14	-
1415 - SC - Jury Commissioner	5209 - Parking Charges	13	-	-	78	78	-
1415 - SC - Jury Commissioner	5361 - Mobile Devices - External	149	-	225	299	299	(225)
1415 - SC - Jury Commissioner	5362 - ISF ITD Charges - Telecom	17,940	16,762	7,020	15,318	(1,444)	9,742
1415 - SC - Jury Commissioner	5400 - Salaries & Wages	269,367	281,062	226,878	305,418	24,356	54,184
1415 - SC - Jury Commissioner	5401 - Overtime	13	-	30	100	100	(30)
1415 - SC - Jury Commissioner	5403 - Shift Differential	(1)	-	-	-	-	-
1415 - SC - Jury Commissioner	5407 - Special Assignment Pay	-	500	-	-	(500)	500
1415 - SC - Jury Commissioner	5408 - Vacancy Saving	-	(7,789)	-	(15,234)	(7,445)	(7,789)
1415 - SC - Jury Commissioner	5409 - Social Security & Medicare	19,600	21,501	16,518	23,364	1,863	4,983
1415 - SC - Jury Commissioner	5410 - Unemployment Insurance	124	175	144	254	79	31
1415 - SC - Jury Commissioner	5411 - Health Insurance Premiums	39,138	43,128	33,210	47,155	4,027	9,918
1415 - SC - Jury Commissioner	5412 - Workers Compensation	378	393	273	367	(26)	120
1415 - SC - Jury Commissioner	5413 - Life Insurance	226	238	183	238	-	55
1415 - SC - Jury Commissioner	5416 - Arizona State Retirement	32,577	34,238	27,884	36,363	2,125	6,354
1415 - SC - Jury Commissioner	5422 - Dental Insurance Premiums	1,505	1,490	1,157	1,602	112	333
1415 - SC - Jury Commissioner	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,455)	-	-	4,455
1415 - SC - Jury Commissioner	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,680)	-	-	1,680
1415 - SC - Jury Commissioner	5435 - Parking Subsidy	848	-	618	-	-	(618)
1415 - SC - Jury Commissioner	5457 - HSA Contribution - Employer	8,361	8,000	6,216	8,000	-	1,784
1415 - SC - Jury Commissioner	5462 - Workers Compensation Expense Offset	(392)	-	11	-	-	(11)
1415 - SC - Jury Commissioner	5468 - Incentive Pay	191	-	2,093	-	-	(2,093)
1415 - SC - Jury Commissioner	5469 - Short-term Disability	-	1,362	1,041	1,480	118	321
1415 - SC - Jury Commissioner	5504 - Office Machines & Computers - Non-Capital	-	-	4,260	-	-	(4,260)
1416 - SC - Law Library	5000 - Office Supplies	402	600	570	600	-	30
1416 - SC - Law Library	5002 - Computer Equipment less than $1,000	94	-	-	-	-	-
1416 - SC - Law Library	5006 - Medical & Lab Supplies	54	-	-	-	-	-
1416 - SC - Law Library	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	63	500	-	437
1416 - SC - Law Library	5010 - Repair & Maintenance Supplies	93	-	17	-	-	(17)
1416 - SC - Law Library	5013 - Janitorial Supplies	34	100	-	100	-	100
1416 - SC - Law Library	5018 - Other Operation Supplies	14	-	15	-	-	(15)
1416 - SC - Law Library	5021 - Furniture Under $1,000	2,997	-	72	-	-	(72)
1416 - SC - Law Library	5138 - In State Training	-	150	2,247	150	-	(2,097)
1416 - SC - Law Library	5142 - Postage & Freight	-	50	-	50	-	50
1416 - SC - Law Library	5146 - Moving and Storage Fees	491	-	-	-	-	-
1416 - SC - Law Library	5149 - R&M-Machinery & Equipment Services	25	-	-	-	-	-
1416 - SC - Law Library	5150 - R&M Building Services	19,695	-	-	-	-	-
1416 - SC - Law Library	5152 - Other Professional Services	440	-	110	-	-	(110)
1416 - SC - Law Library	5178 - Janitorial Services	-	-	-	34	34	-
1416 - SC - Law Library	5203 - Interdepartmental Supplies & Services - Charged In/Debit	112	-	-	-	-	-
1416 - SC - Law Library	5209 - Parking Charges	-	-	8	-	-	(8)
1416 - SC - Law Library	5305 - Mileage Reimbursement	-	100	-	-	(100)	100
1416 - SC - Law Library	5361 - Mobile Devices - External	137	-	225	282	282	(225)
1416 - SC - Law Library	5362 - ISF ITD Charges - Telecom	3,120	5,157	2,340	2,664	(2,493)	2,817
1416 - SC - Law Library	5400 - Salaries & Wages	136,569	175,118	133,518	184,539	9,421	41,600
1416 - SC - Law Library	5401 - Overtime	-	-	6	-	-	(6)
1416 - SC - Law Library	5408 - Vacancy Saving	-	(4,194)	-	(9,492)	(5,298)	(4,194)
1416 - SC - Law Library	5409 - Social Security & Medicare	10,146	13,396	9,984	14,117	721	3,412
1416 - SC - Law Library	5410 - Unemployment Insurance	61	109	85	153	44	24
1416 - SC - Law Library	5411 - Health Insurance Premiums	22,314	31,283	26,891	41,353	10,070	4,392
1416 - SC - Law Library	5412 - Workers Compensation	4,890	6,252	3,898	3,931	(2,321)	2,354
1416 - SC - Law Library	5413 - Life Insurance	93	136	94	136	-	42
1416 - SC - Law Library	5416 - Arizona State Retirement	16,740	21,732	16,642	22,458	726	5,090
1416 - SC - Law Library	5422 - Dental Insurance Premiums	460	480	164	248	(232)	316
1416 - SC - Law Library	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,291)	-	-	1,291
1416 - SC - Law Library	5424 - Interdepartmental Salaries - Charged in/Debit	3,604	-	-	-	-	-
1416 - SC - Law Library	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(583)	-	-	583
1416 - SC - Law Library	5426 - Interdepartmental Fringe - Charged in/Debit	1,162	-	-	-	-	-

1416 - SC - Law Library	5435 - Parking Subsidy	379	-	504	-	-	(504)
1416 - SC - Law Library	5457 - HSA Contribution - Employer	3,467	7,000	3,915	7,000	-	3,085
1416 - SC - Law Library	5462 - Workers Compensation Expense Offset	(5,034)	-	155	-	-	(155)
1416 - SC - Law Library	5468 - Incentive Pay	-	-	900	-	-	(900)
1416 - SC - Law Library	5469 - Short-term Disability	-	849	582	894	45	267
1421 - SC - Pretrial Services	5000 - Office Supplies	10,279	11,900	10,817	11,900	-	1,083
1421 - SC - Pretrial Services	5003 - Food Supplies	11	-	-	-	-	-
1421 - SC - Pretrial Services	5006 - Medical & Lab Supplies	137	1,500	822	1,500	-	678
1421 - SC - Pretrial Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	450	200	258	200	-	(58)
1421 - SC - Pretrial Services	5013 - Janitorial Supplies	-	-	37	-	-	(37)
1421 - SC - Pretrial Services	5018 - Other Operation Supplies	24	-	-	-	-	-
1421 - SC - Pretrial Services	5021 - Furniture Under $1,000	-	-	3,881	-	-	(3,881)
1421 - SC - Pretrial Services	5126 - Medical Professional Services	95	200	-	200	-	200
1421 - SC - Pretrial Services	5127 - Laboratory & X-ray Services	53,515	20,000	24,420	20,000	-	(4,420)
1421 - SC - Pretrial Services	5138 - In State Training	1,170	1,000	2,369	1,000	-	(1,369)
1421 - SC - Pretrial Services	5139 - Out of State Training	1,578	-	1,118	-	-	(1,118)
1421 - SC - Pretrial Services	5140 - In State Travel	-	3,000	-	3,000	-	3,000
1421 - SC - Pretrial Services	5143 - Printing & Microfilming	236	150	152	150	-	(2)
1421 - SC - Pretrial Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	11,450	-	-	(11,450)
1421 - SC - Pretrial Services	5148 - Leases & Rental - Real Estate - External	-	-	11,448	-	-	(11,448)
1421 - SC - Pretrial Services	5149 - R&M-Machinery & Equipment Services	3,993	3,519	3,306	3,943	424	213
1421 - SC - Pretrial Services	5152 - Other Professional Services	9,495	5,000	6,125	5,000	-	(1,125)
1421 - SC - Pretrial Services	5209 - Parking Charges	1,053	993	1,232	1,082	89	(239)
1421 - SC - Pretrial Services	5305 - Mileage Reimbursement	-	200	109	-	(200)	91
1421 - SC - Pretrial Services	5306 - ISF Fleet Charges - Motor Pool	13,942	13,920	12,249	14,745	825	1,671
1421 - SC - Pretrial Services	5309 - Dues and Memberships	1,795	800	-	-	(800)	800
1421 - SC - Pretrial Services	5361 - Mobile Devices - External	1,041	915	900	1,153	238	15
1421 - SC - Pretrial Services	5362 - ISF ITD Charges - Telecom	46,800	70,915	30,420	35,964	(34,951)	40,495
1421 - SC - Pretrial Services	5400 - Salaries & Wages	1,674,573	2,405,834	1,820,850	2,745,743	339,909	584,984
1421 - SC - Pretrial Services	5401 - Overtime	5,003	2,000	9,224	10,000	8,000	(7,224)
1421 - SC - Pretrial Services	5403 - Shift Differential	11,148	10,000	14,306	15,000	5,000	(4,306)
1421 - SC - Pretrial Services	5404 - Temporary Help	45,346	61,532	30,899	52,491	(9,041)	30,633
1421 - SC - Pretrial Services	5407 - Special Assignment Pay	4,792	5,000	8,325	5,000	-	(3,325)
1421 - SC - Pretrial Services	5408 - Vacancy Saving	-	(51,818)	-	(130,403)	(78,585)	(51,818)
1421 - SC - Pretrial Services	5409 - Social Security & Medicare	130,588	188,754	141,142	214,066	25,312	47,612
1421 - SC - Pretrial Services	5410 - Unemployment Insurance	798	1,537	1,197	2,328	791	340
1421 - SC - Pretrial Services	5411 - Health Insurance Premiums	192,785	299,622	219,330	344,652	45,030	80,292
1421 - SC - Pretrial Services	5412 - Workers Compensation	2,869	4,308	2,600	4,402	94	1,708
1421 - SC - Pretrial Services	5413 - Life Insurance	1,251	1,799	1,273	1,868	69	526
1421 - SC - Pretrial Services	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
1421 - SC - Pretrial Services	5416 - Arizona State Retirement	213,091	303,895	233,231	333,069	29,174	70,664
1421 - SC - Pretrial Services	5417 - Correction Officer Retirement - Judicial Employees	-	-	417	-	-	(417)
1421 - SC - Pretrial Services	5422 - Dental Insurance Premiums	6,263	6,598	7,147	10,119	3,521	(549)
1421 - SC - Pretrial Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(27,067)	-	-	27,067
1421 - SC - Pretrial Services	5424 - Interdepartmental Salaries - Charged in/Debit	156	-	-	-	-	-
1421 - SC - Pretrial Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(8,968)	-	-	8,968
1421 - SC - Pretrial Services	5426 - Interdepartmental Fringe - Charged in/Debit	77	-	-	-	-	-
1421 - SC - Pretrial Services	5428 - Labor Distribution Fringe Charged in/Debit	-	-	2,249	-	-	(2,249)
1421 - SC - Pretrial Services	5430 - Labor Distribution Salaries Charged in/Debit	-	-	5,713	-	-	(5,713)
1421 - SC - Pretrial Services	5435 - Parking Subsidy	1,117	-	408	-	-	(408)
1421 - SC - Pretrial Services	5439 - Paid Parental Leave	8,085	-	3,687	-	-	(3,687)
1421 - SC - Pretrial Services	5441 - Vacation Payout	15,789	-	5,626	-	-	(5,626)
1421 - SC - Pretrial Services	5457 - HSA Contribution - Employer	34,139	69,001	32,475	56,000	(13,001)	36,526
1421 - SC - Pretrial Services	5462 - Workers Compensation Expense Offset	(2,959)	-	87	-	-	(87)
1421 - SC - Pretrial Services	5468 - Incentive Pay	758	-	15,000	-	-	(15,000)
1421 - SC - Pretrial Services	5469 - Short-term Disability	-	11,447	7,936	13,095	1,648	3,511
1424 - SC - Planning, Research and Evaluation	5000 - Office Supplies	105	2,300	134	2,300	-	2,166
1424 - SC - Planning, Research and Evaluation	5002 - Computer Equipment less than $1,000	24	-	518	-	-	(518)
1424 - SC - Planning, Research and Evaluation	5003 - Food Supplies	18	-	-	-	-	-
1424 - SC - Planning, Research and Evaluation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	1,660	-	-	(1,660)
1424 - SC - Planning, Research and Evaluation	5010 - Repair & Maintenance Supplies	490	-	-	-	-	-
1424 - SC - Planning, Research and Evaluation	5013 - Janitorial Supplies	-	100	26	100	-	74
1424 - SC - Planning, Research and Evaluation	5018 - Other Operation Supplies	-	-	732	-	-	(732)

1424 - SC - Planning, Research and Evaluation	5021 - Furniture Under $1,000	6,476	-	-	-	-	-
1424 - SC - Planning, Research and Evaluation	5138 - In State Training	-	500	11	500	-	489
1424 - SC - Planning, Research and Evaluation	5143 - Printing & Microfilming	62	3,600	-	3,600	-	3,600
1424 - SC - Planning, Research and Evaluation	5149 - R&M-Machinery & Equipment Services	492	524	403	535	11	121
1424 - SC - Planning, Research and Evaluation	5152 - Other Professional Services	605	-	1,250	-	-	(1,250)
1424 - SC - Planning, Research and Evaluation	5178 - Janitorial Services	-	-	-	14	14	-
1424 - SC - Planning, Research and Evaluation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2	-	-	-	-	-
1424 - SC - Planning, Research and Evaluation	5209 - Parking Charges	8	-	62	114	114	(62)
1424 - SC - Planning, Research and Evaluation	5305 - Mileage Reimbursement	-	-	118	-	-	(118)
1424 - SC - Planning, Research and Evaluation	5309 - Dues and Memberships	270	635	135	635	-	500
1424 - SC - Planning, Research and Evaluation	5361 - Mobile Devices - External	301	305	225	300	(5)	80
1424 - SC - Planning, Research and Evaluation	5362 - ISF ITD Charges - Telecom	3,900	12,507	5,265	3,330	(9,177)	7,242
1424 - SC - Planning, Research and Evaluation	5400 - Salaries & Wages	146,731	412,126	290,542	462,865	50,739	121,584
1424 - SC - Planning, Research and Evaluation	5403 - Shift Differential	-	-	5	-	-	(5)
1424 - SC - Planning, Research and Evaluation	5408 - Vacancy Saving	-	(11,045)	-	(22,338)	(11,293)	(11,045)
1424 - SC - Planning, Research and Evaluation	5409 - Social Security & Medicare	10,102	31,527	22,727	35,409	3,882	8,800
1424 - SC - Planning, Research and Evaluation	5410 - Unemployment Insurance	66	257	197	385	128	60
1424 - SC - Planning, Research and Evaluation	5411 - Health Insurance Premiums	30,353	27,910	34,254	50,617	22,707	(6,344)
1424 - SC - Planning, Research and Evaluation	5412 - Workers Compensation	3,195	8,637	5,344	6,372	(2,265)	3,293
1424 - SC - Planning, Research and Evaluation	5413 - Life Insurance	96	238	167	238	-	71
1424 - SC - Planning, Research and Evaluation	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1424 - SC - Planning, Research and Evaluation	5416 - Arizona State Retirement	17,933	51,145	36,105	56,331	5,186	15,040
1424 - SC - Planning, Research and Evaluation	5422 - Dental Insurance Premiums	566	913	904	1,447	534	9
1424 - SC - Planning, Research and Evaluation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,272)	-	-	8,272
1424 - SC - Planning, Research and Evaluation	5424 - Interdepartmental Salaries - Charged in/Debit	245	32,550	11,076	-	(32,550)	21,474
1424 - SC - Planning, Research and Evaluation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,563)	-	-	2,563
1424 - SC - Planning, Research and Evaluation	5426 - Interdepartmental Fringe - Charged in/Debit	82	7,521	3,878	-	(7,521)	3,643
1424 - SC - Planning, Research and Evaluation	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(64)	-	-	64
1424 - SC - Planning, Research and Evaluation	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(199)	-	-	199
1424 - SC - Planning, Research and Evaluation	5440 - Sick Payout	-	-	3,472	-	-	(3,472)
1424 - SC - Planning, Research and Evaluation	5441 - Vacation Payout	-	-	15,422	-	-	(15,422)
1424 - SC - Planning, Research and Evaluation	5457 - HSA Contribution - Employer	5,494	6,000	5,160	7,000	1,000	840
1424 - SC - Planning, Research and Evaluation	5462 - Workers Compensation Expense Offset	(3,243)	-	109	-	-	(109)
1424 - SC - Planning, Research and Evaluation	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
1424 - SC - Planning, Research and Evaluation	5469 - Short-term Disability	-	1,997	1,359	2,243	246	638
1424 - SC - Planning, Research and Evaluation	5475 - Pandemic Vacation Payout	-	-	3,289	-	-	(3,289)
2327 - SC - Adult Probation Field Services Case Carrying	5400 - Salaries & Wages	771,461	829,921	482,110	873,830	43,909	347,811
2327 - SC - Adult Probation Field Services Case Carrying	5401 - Overtime	1,463	4,700	3,853	5,000	300	847
2327 - SC - Adult Probation Field Services Case Carrying	5403 - Shift Differential	1,212	1,000	458	1,000	-	542
2327 - SC - Adult Probation Field Services Case Carrying	5408 - Vacancy Saving	-	(27,764)	-	(44,984)	(17,220)	(27,764)
2327 - SC - Adult Probation Field Services Case Carrying	5409 - Social Security & Medicare	57,417	63,489	37,484	66,848	3,359	26,005
2327 - SC - Adult Probation Field Services Case Carrying	5410 - Unemployment Insurance	352	517	321	727	210	196
2327 - SC - Adult Probation Field Services Case Carrying	5411 - Health Insurance Premiums	114,353	134,505	70,056	135,477	972	64,449
2327 - SC - Adult Probation Field Services Case Carrying	5412 - Workers Compensation	19,817	21,329	10,581	17,040	(4,289)	10,748
2327 - SC - Adult Probation Field Services Case Carrying	5413 - Life Insurance	551	611	329	611	-	282
2327 - SC - Adult Probation Field Services Case Carrying	5416 - Arizona State Retirement	6,615	6,262	4,171	6,756	494	2,091
2327 - SC - Adult Probation Field Services Case Carrying	5417 - Correction Officer Retirement - Judicial Employees	245,456	308,965	163,533	307,688	(1,277)	145,432
2327 - SC - Adult Probation Field Services Case Carrying	5422 - Dental Insurance Premiums	4,461	4,008	2,583	4,128	120	1,425
2327 - SC - Adult Probation Field Services Case Carrying	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,679)	-	-	8,679
2327 - SC - Adult Probation Field Services Case Carrying	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,911)	-	-	4,911
2327 - SC - Adult Probation Field Services Case Carrying	5441 - Vacation Payout	11,061	-	16,467	-	-	(16,467)
2327 - SC - Adult Probation Field Services Case Carrying	5457 - HSA Contribution - Employer	20,861	24,000	10,331	25,000	1,000	13,669
2327 - SC - Adult Probation Field Services Case Carrying	5462 - Workers Compensation Expense Offset	(20,589)	-	561	-	-	(561)
2327 - SC - Adult Probation Field Services Case Carrying	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
2327 - SC - Adult Probation Field Services Case Carrying	5469 - Short-term Disability	-	4,022	2,286	4,235	213	1,736
2327 - SC - Adult Probation Field Services Case Carrying	5475 - Pandemic Vacation Payout	-	-	1,958	-	-	(1,958)
3493 - SC - Court Security	5000 - Office Supplies	-	2,100	251	2,100	-	1,849
3493 - SC - Court Security	5002 - Computer Equipment less than $1,000	-	-	-	10,400	10,400	-
3493 - SC - Court Security	5003 - Food Supplies	-	-	114	-	-	(114)
3493 - SC - Court Security	5006 - Medical & Lab Supplies	-	-	3,591	-	-	(3,591)
3493 - SC - Court Security	5009 - Law Enforcement Supplies	-	7,050	5,358	7,050	-	1,692
3493 - SC - Court Security	5010 - Repair & Maintenance Supplies	-	-	23	-	-	(23)
3493 - SC - Court Security	5013 - Janitorial Supplies	-	-	329	-	-	(329)

3493 - SC - Court Security	5014 - Clothing, Uniforms, and Safety Apparel	-	1,100	2,648	17,100	16,000	(1,548)
3493 - SC - Court Security	5017 - Cameras, Film & Equipment	-	-	2,889	-	-	(2,889)
3493 - SC - Court Security	5018 - Other Operation Supplies	-	-	291	2,400	2,400	(291)
3493 - SC - Court Security	5138 - In State Training	-	-	2,621	2,000	2,000	(2,621)
3493 - SC - Court Security	5142 - Postage & Freight	-	-	41	-	-	(41)
3493 - SC - Court Security	5145 - Security	-	-	119,195	220,000	220,000	(119,195)
3493 - SC - Court Security	5149 - R&M-Machinery & Equipment Services	-	8,595	-	8,595	-	8,595
3493 - SC - Court Security	5152 - Other Professional Services	-	-	-	2,800	2,800	-
3493 - SC - Court Security	5178 - Janitorial Services	-	-	-	208	208	-
3493 - SC - Court Security	5305 - Mileage Reimbursement	-	100	-	100	-	100
3493 - SC - Court Security	5309 - Dues and Memberships	-	-	475	-	-	(475)
3493 - SC - Court Security	5350 - ISF and SRF PCWIN Charges - Radio	-	5,640	-	30,152	24,512	5,640
3493 - SC - Court Security	5361 - Mobile Devices - External	-	3,720	1,574	2,097	(1,623)	2,146
3493 - SC - Court Security	5362 - ISF ITD Charges - Telecom	-	11,604	4,680	5,994	(5,610)	6,924
3493 - SC - Court Security	5400 - Salaries & Wages	-	365,431	283,072	654,065	288,634	82,359
3493 - SC - Court Security	5401 - Overtime	-	300	455	300	-	(155)
3493 - SC - Court Security	5408 - Vacancy Saving	-	(10,470)	-	(19,807)	(9,337)	(10,470)
3493 - SC - Court Security	5409 - Social Security & Medicare	-	27,956	20,387	50,036	22,080	7,569
3493 - SC - Court Security	5410 - Unemployment Insurance	-	228	178	544	316	50
3493 - SC - Court Security	5411 - Health Insurance Premiums	-	54,468	40,530	104,006	49,538	13,938
3493 - SC - Court Security	5412 - Workers Compensation	-	10,392	6,636	12,943	2,551	3,756
3493 - SC - Court Security	5413 - Life Insurance	-	238	174	509	271	64
3493 - SC - Court Security	5416 - Arizona State Retirement	-	45,350	35,226	79,600	34,250	10,124
3493 - SC - Court Security	5422 - Dental Insurance Premiums	-	1,608	911	1,651	43	697
3493 - SC - Court Security	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,105)	-	-	4,105
3493 - SC - Court Security	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1,384	-	-	(1,384)
3493 - SC - Court Security	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,691)	-	-	1,691
3493 - SC - Court Security	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	525	-	-	(525)
3493 - SC - Court Security	5435 - Parking Subsidy	-	-	330	-	-	(330)
3493 - SC - Court Security	5457 - HSA Contribution - Employer	-	8,000	6,001	24,000	16,000	1,999
3493 - SC - Court Security	5469 - Short-term Disability	-	1,771	1,262	3,169	1,398	509
1419 - SC - Parent-Child Therapeutic	5152 - Other Professional Services	93,305	90,000	35,295	95,000	5,000	54,705
1426 - SC - Court Mandated Services	5000 - Office Supplies	7,021	10,200	7,450	10,200	-	2,750
1426 - SC - Court Mandated Services	5002 - Computer Equipment less than $1,000	50,318	-	-	-	-	-
1426 - SC - Court Mandated Services	5100 - Arbitrators	840	3,500	420	3,500	-	3,080
1426 - SC - Court Mandated Services	5101 - Other Judicial Services	53,745	48,000	35,067	50,000	2,000	12,933
1426 - SC - Court Mandated Services	5102 - Court Reporters	14,333	59,352	15,385	60,000	648	43,967
1426 - SC - Court Mandated Services	5104 - Expert Witness & Interpreters	103,822	378,000	190,087	380,000	2,000	187,913
1426 - SC - Court Mandated Services	5111 - Grand Jury Expense	156,025	172,000	114,645	172,000	-	57,355
1426 - SC - Court Mandated Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,689	39,500	46,827	39,500	-	(7,327)
1426 - SC - Court Mandated Services	5126 - Medical Professional Services	400,263	330,000	274,741	336,100	6,100	55,259
1426 - SC - Court Mandated Services	5142 - Postage & Freight	10,000	45,000	30,000	45,000	-	15,000
1426 - SC - Court Mandated Services	5143 - Printing & Microfilming	-	2,500	595	2,500	-	1,905
1426 - SC - Court Mandated Services	5152 - Other Professional Services	195,348	70,000	52,510	70,000	-	17,490
1426 - SC - Court Mandated Services	5164 - Jury Pay	56,347	205,000	123,431	205,000	-	81,569
1426 - SC - Court Mandated Services	5169 - Jury Cost - Mileage	69,058	325,000	145,048	325,000	-	179,952
1426 - SC - Court Mandated Services	5209 - Parking Charges	36	-	-	-	-	-
1426 - SC - Court Mandated Services	5305 - Mileage Reimbursement	-	1,319	-	980	(339)	1,319
1426 - SC - Court Mandated Services	5312 - Other Miscellaneous Charges	966	-	4,952	-	-	(4,952)
1426 - SC - Court Mandated Services	5400 - Salaries & Wages	103,518	106,895	73,043	101,556	(5,339)	33,852
1426 - SC - Court Mandated Services	5401 - Overtime	352	300	138	300	-	162
1426 - SC - Court Mandated Services	5409 - Social Security & Medicare	8,226	8,178	5,850	7,769	(409)	2,328
1426 - SC - Court Mandated Services	5410 - Unemployment Insurance	46	67	46	84	17	21
1426 - SC - Court Mandated Services	5411 - Health Insurance Premiums	20,534	22,593	12,480	17,493	(5,100)	10,113
1426 - SC - Court Mandated Services	5412 - Workers Compensation	173	182	103	112	(70)	79
1426 - SC - Court Mandated Services	5413 - Life Insurance	67	68	49	68	-	19
1426 - SC - Court Mandated Services	5416 - Arizona State Retirement	12,698	13,266	9,086	12,359	(907)	4,180
1426 - SC - Court Mandated Services	5422 - Dental Insurance Premiums	820	802	385	479	(323)	417
1426 - SC - Court Mandated Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,540)	-	-	1,540
1426 - SC - Court Mandated Services	5424 - Interdepartmental Salaries - Charged in/Debit	96	-	-	-	-	-
1426 - SC - Court Mandated Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(660)	-	-	660
1426 - SC - Court Mandated Services	5426 - Interdepartmental Fringe - Charged in/Debit	42	-	-	-	-	-
1426 - SC - Court Mandated Services	5441 - Vacation Payout	-	-	117	-	-	(117)

1426 - SC - Court Mandated Services	5457 - HSA Contribution - Employer	2,063	2,000	1,744	3,000	1,000	256
1426 - SC - Court Mandated Services	5462 - Workers Compensation Expense Offset	(180)	-	4	-	-	(4)
1426 - SC - Court Mandated Services	5468 - Incentive Pay	-	-	600	-	-	(600)
1426 - SC - Court Mandated Services	5469 - Short-term Disability	-	518	361	492	(26)	157
1426 - SC - Court Mandated Services	5504 - Office Machines & Computers - Non-Capital	-	-	3,693	-	-	(3,693)
1426 - SC - Court Mandated Services	5564 - Other Machines & Equipment - Capital	102,978	-	-	-	-	-
1509 - TO - Treasurer Operations	5000 - Office Supplies	24,251	20,000	13,572	20,000	-	6,428
1509 - TO - Treasurer Operations	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	11,527	60,000	60,000	(11,527)
1509 - TO - Treasurer Operations	5002 - Computer Equipment less than $1,000	4,386	-	-	20,000	20,000	-
1509 - TO - Treasurer Operations	5007 - Fuel & Oil	473	500	512	500	-	(12)
1509 - TO - Treasurer Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	29,429	25,000	29,969	25,000	-	(4,969)
1509 - TO - Treasurer Operations	5010 - Repair & Maintenance Supplies	117	-	71	-	-	(71)
1509 - TO - Treasurer Operations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	14,206	1,000	66,249	1,000	-	(65,249)
1509 - TO - Treasurer Operations	5138 - In State Training	874	-	-	-	-	-
1509 - TO - Treasurer Operations	5140 - In State Travel	-	-	794	-	-	(794)
1509 - TO - Treasurer Operations	5142 - Postage & Freight	187,263	165,000	116,340	241,758	76,758	48,660
1509 - TO - Treasurer Operations	5143 - Printing & Microfilming	344	500	8,674	500	-	(8,174)
1509 - TO - Treasurer Operations	5146 - Moving and Storage Fees	29,408	12,000	23,859	12,000	-	(11,859)
1509 - TO - Treasurer Operations	5149 - R&M-Machinery & Equipment Services	17,911	500	14,471	500	-	(13,971)
1509 - TO - Treasurer Operations	5150 - R&M Building Services	137	-	4,294	-	-	(4,294)
1509 - TO - Treasurer Operations	5152 - Other Professional Services	1,314	1,000	997	1,000	-	3
1509 - TO - Treasurer Operations	5162 - Advertising	11,940	13,960	18,632	13,960	-	(4,672)
1509 - TO - Treasurer Operations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,871	3,300	2,496	3,300	-	804
1509 - TO - Treasurer Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	40	-	8	-	-	(8)
1509 - TO - Treasurer Operations	5209 - Parking Charges	6	-	-	-	-	-
1509 - TO - Treasurer Operations	5306 - ISF Fleet Charges - Motor Pool	6,552	8,736	6,533	7,548	(1,188)	2,203
1509 - TO - Treasurer Operations	5309 - Dues and Memberships	4,965	1,000	4,410	1,000	-	(3,410)
1509 - TO - Treasurer Operations	5312 - Other Miscellaneous Charges	30,760	-	-	-	-	-
1509 - TO - Treasurer Operations	5359 - Telephone Provider Charges - External	5,370	4,800	3,678	4,800	-	1,122
1509 - TO - Treasurer Operations	5361 - Mobile Devices - External	1,080	1,200	801	1,200	-	399
1509 - TO - Treasurer Operations	5362 - ISF ITD Charges - Telecom	28,860	28,860	21,645	24,625	(4,235)	7,215
1509 - TO - Treasurer Operations	5400 - Salaries & Wages	1,270,008	1,616,426	954,237	1,665,471	49,045	662,189
1509 - TO - Treasurer Operations	5401 - Overtime	1,530	1,000	1,945	-	(1,000)	(945)
1509 - TO - Treasurer Operations	5409 - Social Security & Medicare	94,437	123,657	70,564	127,409	3,752	53,093
1509 - TO - Treasurer Operations	5410 - Unemployment Insurance	546	1,007	567	1,386	379	440
1509 - TO - Treasurer Operations	5411 - Health Insurance Premiums	179,225	223,433	142,965	245,267	21,834	80,468
1509 - TO - Treasurer Operations	5412 - Workers Compensation	2,157	2,748	1,335	1,832	(916)	1,413
1509 - TO - Treasurer Operations	5413 - Life Insurance	896	1,087	658	1,087	-	429
1509 - TO - Treasurer Operations	5415 - Employer Paid Subsidy	32	384	-	-	(384)	384
1509 - TO - Treasurer Operations	5416 - Arizona State Retirement	146,252	191,093	111,488	193,365	2,272	79,605
1509 - TO - Treasurer Operations	5419 - Elected Official Retirement	47,241	47,055	36,562	47,055	-	10,493
1509 - TO - Treasurer Operations	5422 - Dental Insurance Premiums	4,200	4,012	3,317	4,913	901	695
1509 - TO - Treasurer Operations	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(12,282)	-	-	12,282
1509 - TO - Treasurer Operations	5424 - Interdepartmental Salaries - Charged in/Debit	625	-	226	-	-	(226)
1509 - TO - Treasurer Operations	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,024)	-	-	5,024
1509 - TO - Treasurer Operations	5426 - Interdepartmental Fringe - Charged in/Debit	284	-	99	-	-	(99)
1509 - TO - Treasurer Operations	5427 - Labor Distribution Fringe Charged out/Credit	(746)	-	-	-	-	-
1509 - TO - Treasurer Operations	5428 - Labor Distribution Fringe Charged in/Debit	746	-	-	-	-	-
1509 - TO - Treasurer Operations	5429 - Labor Distribution Salaries Charged out/Credit	(2,028)	-	-	-	-	-
1509 - TO - Treasurer Operations	5430 - Labor Distribution Salaries Charged in/Debit	2,028	-	-	-	-	-
1509 - TO - Treasurer Operations	5435 - Parking Subsidy	1,669	1,500	1,182	-	(1,500)	318
1509 - TO - Treasurer Operations	5441 - Vacation Payout	9,602	-	-	-	-	-
1509 - TO - Treasurer Operations	5457 - HSA Contribution - Employer	35,607	48,000	25,237	47,000	(1,000)	22,763
1509 - TO - Treasurer Operations	5462 - Workers Compensation Expense Offset	(2,244)	-	62	-	-	(62)
1509 - TO - Treasurer Operations	5463 - Budget Adjustment Appropriation 01	-	-	-	250,000	250,000	-
1509 - TO - Treasurer Operations	5468 - Incentive Pay	200	-	5,400	-	-	(5,400)
1509 - TO - Treasurer Operations	5469 - Short-term Disability	-	7,833	4,763	8,071	238	3,070
2848 - TR - Mobility Innovation & Technology	5000 - Office Supplies	471	1,050	-	500	(550)	1,050
2848 - TR - Mobility Innovation & Technology	5001 - New Software (including initial Maint./Suprt csts) under $5M	9,379	1,247,318	-	1,135,000	(112,318)	1,247,318
2848 - TR - Mobility Innovation & Technology	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	300	-	-	(300)	300
2848 - TR - Mobility Innovation & Technology	5037 - Street Signals and Lighting (TR Only)	155,009	-	-	-	-	-
2848 - TR - Mobility Innovation & Technology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	74,723	3,212	226,965	280,910	277,698	(223,753)
2848 - TR - Mobility Innovation & Technology	5138 - In State Training	-	-	299	-	-	(299)

2848 - TR - Mobility Innovation & Technology	5139 - Out of State Training	-	-	-	10,000	10,000	-
2848 - TR - Mobility Innovation & Technology	5141 - Out of State Travel	-	-	-	5,000	5,000	-
2848 - TR - Mobility Innovation & Technology	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	15,960	9,192	7,660	24,395	15,203	1,532
2848 - TR - Mobility Innovation & Technology	5149 - R&M-Machinery & Equipment Services	4,727	6,500	858	-	(6,500)	5,642
2848 - TR - Mobility Innovation & Technology	5152 - Other Professional Services	133,075	37,000	-	230,000	193,000	37,000
2848 - TR - Mobility Innovation & Technology	5162 - Advertising	209	-	1,040	-	-	(1,040)
2848 - TR - Mobility Innovation & Technology	5202 - Departmental Overhead - Charged Out/Credit	-	-	(1,615)	-	-	1,615
2848 - TR - Mobility Innovation & Technology	5206 - County Administrative Overhead	58,044	99,117	25,281	103,862	4,745	73,836
2848 - TR - Mobility Innovation & Technology	5208 - PWA Overhead Expense	13,356	-	-	-	-	-
2848 - TR - Mobility Innovation & Technology	5306 - ISF Fleet Charges - Motor Pool	-	1,500	-	-	(1,500)	1,500
2848 - TR - Mobility Innovation & Technology	5309 - Dues and Memberships	-	-	250,000	50,000	50,000	(250,000)
2848 - TR - Mobility Innovation & Technology	5318 - ISF Risk Charges - General Liability Insurance Premiums	24,624	18,474	15,390	44,733	26,259	3,084
2848 - TR - Mobility Innovation & Technology	5351 - ISF ITD Charges - Computer Hardware	6,168	1,947	1,620	5,809	3,862	327
2848 - TR - Mobility Innovation & Technology	5352 - ISF ITD Charges - Server and Storage	6,384	2,443	1,836	8,305	5,862	607
2848 - TR - Mobility Innovation & Technology	5353 - ISF ITD Charges - Software	1,656	2,075	540	2,915	840	1,535
2848 - TR - Mobility Innovation & Technology	5361 - Mobile Devices - External	3,006	5,305	1,176	3,000	(2,305)	4,129
2848 - TR - Mobility Innovation & Technology	5362 - ISF ITD Charges - Telecom	3,456	1,266	954	3,391	2,125	312
2848 - TR - Mobility Innovation & Technology	5400 - Salaries & Wages	260,891	590,178	110,461	525,568	(64,610)	479,717
2848 - TR - Mobility Innovation & Technology	5409 - Social Security & Medicare	19,353	44,517	8,355	40,206	(4,311)	36,162
2848 - TR - Mobility Innovation & Technology	5410 - Unemployment Insurance	118	368	71	437	69	297
2848 - TR - Mobility Innovation & Technology	5411 - Health Insurance Premiums	10,481	30,372	10,015	41,314	10,942	20,357
2848 - TR - Mobility Innovation & Technology	5412 - Workers Compensation	1,045	9,767	1,128	578	(9,189)	8,639
2848 - TR - Mobility Innovation & Technology	5413 - Life Insurance	107	204	35	204	-	169
2848 - TR - Mobility Innovation & Technology	5416 - Arizona State Retirement	31,888	73,241	13,644	63,962	(9,279)	59,597
2848 - TR - Mobility Innovation & Technology	5422 - Dental Insurance Premiums	964	288	135	1,317	1,029	153
2848 - TR - Mobility Innovation & Technology	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,905)	-	-	2,905
2848 - TR - Mobility Innovation & Technology	5424 - Interdepartmental Salaries - Charged in/Debit	16,712	205,171	1,738	7,310	(197,861)	203,433
2848 - TR - Mobility Innovation & Technology	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(595)	-	-	595
2848 - TR - Mobility Innovation & Technology	5426 - Interdepartmental Fringe - Charged in/Debit	3,091	63,650	43	514	(63,136)	63,607
2848 - TR - Mobility Innovation & Technology	5441 - Vacation Payout	-	-	3,394	-	-	(3,394)
2848 - TR - Mobility Innovation & Technology	5457 - HSA Contribution - Employer	2,063	12,000	1,270	7,000	(5,000)	10,730
2848 - TR - Mobility Innovation & Technology	5462 - Workers Compensation Expense Offset	(1,060)	-	167	-	-	(167)
2848 - TR - Mobility Innovation & Technology	5468 - Incentive Pay	-	-	300	-	-	(300)
2848 - TR - Mobility Innovation & Technology	5469 - Short-term Disability	-	2,686	356	2,547	(139)	2,330
2848 - TR - Mobility Innovation & Technology	5504 - Office Machines & Computers - Non-Capital	-	29,400	-	-	(29,400)	29,400
2848 - TR - Mobility Innovation & Technology	5509 - Telecommunication Equipment - Non-Capital	-	1,820	-	-	(1,820)	1,820
2849 - TR - Planning and Engineering	5000 - Office Supplies	168	1,000	2,712	500	(500)	(1,712)
2849 - TR - Planning and Engineering	5001 - New Software (including initial Maint./Suprt csts) under $5M	81	-	6,468	335	335	(6,468)
2849 - TR - Planning and Engineering	5002 - Computer Equipment less than $1,000	7	2,525	-	500	(2,025)	2,525
2849 - TR - Planning and Engineering	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	77	100	100	(77)
2849 - TR - Planning and Engineering	5010 - Repair & Maintenance Supplies	851	300	302	1,000	700	(2)
2849 - TR - Planning and Engineering	5014 - Clothing, Uniforms, and Safety Apparel	-	400	-	400	-	400
2849 - TR - Planning and Engineering	5018 - Other Operation Supplies	143	-	-	-	-	-
2849 - TR - Planning and Engineering	5020 - Tools & Equipment Under $1,000	183	200	70	200	-	130
2849 - TR - Planning and Engineering	5021 - Furniture Under $1,000	847	1,000	-	-	(1,000)	1,000
2849 - TR - Planning and Engineering	5022 - Signage Supplies & Services	-	-	15	-	-	(15)
2849 - TR - Planning and Engineering	5036 - Street or Pavement Markings (TR Only)	52	-	-	-	-	-
2849 - TR - Planning and Engineering	5114 - Engineering Services	29,376	50,000	115,267	430,000	380,000	(65,267)
2849 - TR - Planning and Engineering	5120 - Public Art Program Management Services	-	20,000	-	30,000	10,000	20,000
2849 - TR - Planning and Engineering	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	24,018	20,475	23,390	30,515	10,040	(2,915)
2849 - TR - Planning and Engineering	5138 - In State Training	630	600	3,045	2,000	1,400	(2,445)
2849 - TR - Planning and Engineering	5143 - Printing & Microfilming	7	-	353	-	-	(353)
2849 - TR - Planning and Engineering	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	79,788	78,134	65,110	69,118	(9,016)	13,024
2849 - TR - Planning and Engineering	5149 - R&M-Machinery & Equipment Services	3,823	3,000	3,051	4,000	1,000	(51)
2849 - TR - Planning and Engineering	5152 - Other Professional Services	308	-	15,000	-	-	(15,000)
2849 - TR - Planning and Engineering	5162 - Advertising	252	500	832	350	(150)	(332)
2849 - TR - Planning and Engineering	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	14,198	-	1,296	15,000	15,000	(1,296)
2849 - TR - Planning and Engineering	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(1,249)	-	-	-	-	-
2849 - TR - Planning and Engineering	5202 - Departmental Overhead - Charged Out/Credit	(3,566)	-	(502)	-	-	502
2849 - TR - Planning and Engineering	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,733	-	85	-	-	(85)
2849 - TR - Planning and Engineering	5206 - County Administrative Overhead	290,196	280,831	214,920	294,277	13,446	65,911
2849 - TR - Planning and Engineering	5208 - PWA Overhead Expense	66,768	-	-	-	-	-
2849 - TR - Planning and Engineering	5209 - Parking Charges	4,200	4,400	3,150	4,400	-	1,250

2849 - TR - Planning and Engineering	5306 - ISF Fleet Charges - Motor Pool	45,994	53,132	39,515	312,516	259,384	13,617
2849 - TR - Planning and Engineering	5309 - Dues and Memberships	-	400	-	460	60	400
2849 - TR - Planning and Engineering	5318 - ISF Risk Charges - General Liability Insurance Premiums	123,120	157,025	130,850	126,743	(30,282)	26,175
2849 - TR - Planning and Engineering	5351 - ISF ITD Charges - Computer Hardware	30,852	16,549	13,790	16,458	(91)	2,759
2849 - TR - Planning and Engineering	5352 - ISF ITD Charges - Server and Storage	31,896	20,770	15,579	23,531	2,761	5,191
2849 - TR - Planning and Engineering	5353 - ISF ITD Charges - Software	8,292	6,161	4,617	8,260	2,099	1,544
2849 - TR - Planning and Engineering	5361 - Mobile Devices - External	7,065	6,924	6,059	7,440	516	865
2849 - TR - Planning and Engineering	5362 - ISF ITD Charges - Telecom	17,268	10,757	8,064	9,609	(1,148)	2,693
2849 - TR - Planning and Engineering	5400 - Salaries & Wages	926,416	1,160,203	734,809	1,129,970	(30,233)	425,394
2849 - TR - Planning and Engineering	5401 - Overtime	19	500	74	500	-	426
2849 - TR - Planning and Engineering	5403 - Shift Differential	1	-	-	-	-	-
2849 - TR - Planning and Engineering	5407 - Special Assignment Pay	3,678	3,600	(113)	-	(3,600)	3,713
2849 - TR - Planning and Engineering	5409 - Social Security & Medicare	66,905	88,755	60,817	86,443	(2,312)	27,938
2849 - TR - Planning and Engineering	5410 - Unemployment Insurance	421	723	527	940	217	196
2849 - TR - Planning and Engineering	5411 - Health Insurance Premiums	131,128	161,781	103,411	138,180	(23,601)	58,370
2849 - TR - Planning and Engineering	5412 - Workers Compensation	17,103	20,769	11,980	14,063	(6,706)	8,789
2849 - TR - Planning and Engineering	5413 - Life Insurance	478	577	352	543	(34)	225
2849 - TR - Planning and Engineering	5416 - Arizona State Retirement	113,836	143,982	91,349	137,517	(6,465)	52,633
2849 - TR - Planning and Engineering	5422 - Dental Insurance Premiums	3,662	3,814	2,596	3,311	(503)	1,218
2849 - TR - Planning and Engineering	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,573)	-	-	11,573
2849 - TR - Planning and Engineering	5424 - Interdepartmental Salaries - Charged in/Debit	34,235	20,030	14,526	20,249	219	5,504
2849 - TR - Planning and Engineering	5425 - Interdepartmental Fringe - Charged out/Credit	(422)	-	(4,306)	-	-	4,306
2849 - TR - Planning and Engineering	5426 - Interdepartmental Fringe - Charged in/Debit	231	900	290	1,247	347	610
2849 - TR - Planning and Engineering	5427 - Labor Distribution Fringe Charged out/Credit	(1,082)	(1,980)	(293)	-	1,980	(1,687)
2849 - TR - Planning and Engineering	5428 - Labor Distribution Fringe Charged in/Debit	3,696	-	1,408	-	-	(1,408)
2849 - TR - Planning and Engineering	5429 - Labor Distribution Salaries Charged out/Credit	(3,890)	(7,000)	(1,015)	-	7,000	(5,985)
2849 - TR - Planning and Engineering	5430 - Labor Distribution Salaries Charged in/Debit	7,411	-	2,624	-	-	(2,624)
2849 - TR - Planning and Engineering	5440 - Sick Payout	-	-	52,178	-	-	(52,178)
2849 - TR - Planning and Engineering	5441 - Vacation Payout	640	-	42,043	-	-	(42,043)
2849 - TR - Planning and Engineering	5457 - HSA Contribution - Employer	22,422	28,000	15,614	25,000	(3,000)	12,386
2849 - TR - Planning and Engineering	5462 - Workers Compensation Expense Offset	(17,608)	-	506	-	-	(506)
2849 - TR - Planning and Engineering	5468 - Incentive Pay	-	-	4,500	-	-	(4,500)
2849 - TR - Planning and Engineering	5469 - Short-term Disability	-	5,622	3,438	5,476	(146)	2,184
2849 - TR - Planning and Engineering	5475 - Pandemic Vacation Payout	-	-	4,348	-	-	(4,348)
2850 - TR - Director's Office	5000 - Office Supplies	1,159	850	1,112	1,500	650	(262)
2850 - TR - Director's Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	57	-	140	-	-	(140)
2850 - TR - Director's Office	5002 - Computer Equipment less than $1,000	33	-	876	-	-	(876)
2850 - TR - Director's Office	5010 - Repair & Maintenance Supplies	574	-	-	-	-	-
2850 - TR - Director's Office	5015 - Promotional Items	-	3,000	70	2,000	(1,000)	2,930
2850 - TR - Director's Office	5018 - Other Operation Supplies	91	-	30	-	-	(30)
2850 - TR - Director's Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	210	5,410	750	400	(5,010)	4,660
2850 - TR - Director's Office	5138 - In State Training	-	-	6,830	-	-	(6,830)
2850 - TR - Director's Office	5142 - Postage & Freight	7,293	5,000	8,659	4,000	(1,000)	(3,659)
2850 - TR - Director's Office	5143 - Printing & Microfilming	8	-	499	-	-	(499)
2850 - TR - Director's Office	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	15,960	18,384	15,320	16,263	(2,121)	3,064
2850 - TR - Director's Office	5152 - Other Professional Services	1,391	-	1,495	-	-	(1,495)
2850 - TR - Director's Office	5159 - Lobbying Services	57,831	30,000	26,419	54,250	24,250	3,581
2850 - TR - Director's Office	5162 - Advertising	83	500	-	100	(400)	500
2850 - TR - Director's Office	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(149)	-	-	-	-	-
2850 - TR - Director's Office	5202 - Departmental Overhead - Charged Out/Credit	-	-	(1,655)	-	-	1,655
2850 - TR - Director's Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	24	-	6	-	-	(6)
2850 - TR - Director's Office	5206 - County Administrative Overhead	58,044	66,078	50,571	69,242	3,164	15,507
2850 - TR - Director's Office	5208 - PWA Overhead Expense	13,356	-	-	-	-	-
2850 - TR - Director's Office	5209 - Parking Charges	288	500	206	500	-	294
2850 - TR - Director's Office	5309 - Dues and Memberships	6,145	400	1,086	800	400	(686)
2850 - TR - Director's Office	5318 - ISF Risk Charges - General Liability Insurance Premiums	24,624	36,947	30,790	29,821	(7,126)	6,157
2850 - TR - Director's Office	5351 - ISF ITD Charges - Computer Hardware	6,168	3,894	3,250	3,873	(21)	644
2850 - TR - Director's Office	5352 - ISF ITD Charges - Server and Storage	6,384	4,887	3,663	5,537	650	1,224
2850 - TR - Director's Office	5353 - ISF ITD Charges - Software	1,656	1,450	1,089	1,943	493	361
2850 - TR - Director's Office	5359 - Telephone Provider Charges - External	2,016	-	625	-	-	(625)
2850 - TR - Director's Office	5361 - Mobile Devices - External	1,929	1,842	2,104	4,560	2,718	(262)
2850 - TR - Director's Office	5362 - ISF ITD Charges - Telecom	3,456	2,531	1,899	2,261	(270)	632
2850 - TR - Director's Office	5400 - Salaries & Wages	447,842	410,074	541,128	555,864	145,790	(131,054)

2850 - TR - Director's Office	5407 - Special Assignment Pay	-	-	1,068	-	-	(1,068)
2850 - TR - Director's Office	5409 - Social Security & Medicare	32,870	30,536	41,605	41,464	10,928	(11,069)
2850 - TR - Director's Office	5410 - Unemployment Insurance	209	255	362	462	207	(107)
2850 - TR - Director's Office	5411 - Health Insurance Premiums	46,306	47,524	49,529	65,416	17,892	(2,005)
2850 - TR - Director's Office	5412 - Workers Compensation	14,401	12,552	9,487	9,263	(3,289)	3,065
2850 - TR - Director's Office	5413 - Life Insurance	131	136	176	170	34	(40)
2850 - TR - Director's Office	5416 - Arizona State Retirement	54,741	50,890	67,290	67,649	16,759	(16,400)
2850 - TR - Director's Office	5422 - Dental Insurance Premiums	1,520	928	1,917	1,626	698	(989)
2850 - TR - Director's Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(8,304)	-	-	8,304
2850 - TR - Director's Office	5424 - Interdepartmental Salaries - Charged in/Debit	84,280	64,464	36,612	62,764	(1,700)	27,852
2850 - TR - Director's Office	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,319)	-	-	2,319
2850 - TR - Director's Office	5426 - Interdepartmental Fringe - Charged in/Debit	11,917	12,435	6,255	9,643	(2,792)	6,180
2850 - TR - Director's Office	5440 - Sick Payout	4,860	-	20,062	-	-	(20,062)
2850 - TR - Director's Office	5441 - Vacation Payout	9,023	-	5,949	-	-	(5,949)
2850 - TR - Director's Office	5457 - HSA Contribution - Employer	7,708	8,000	7,502	9,000	1,000	498
2850 - TR - Director's Office	5462 - Workers Compensation Expense Offset	(14,796)	-	446	-	-	(446)
2850 - TR - Director's Office	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2850 - TR - Director's Office	5469 - Short-term Disability	-	1,766	2,417	2,319	553	(651)
2850 - TR - Director's Office	5475 - Pandemic Vacation Payout	-	-	3,952	-	-	(3,952)
2850 - TR - Director's Office	5510 - Easements Under $100,000	9,168	-	3,503	10,000	10,000	(3,503)
2850 - TR - Director's Office	5550 - Land	1,167	-	-	-	-	-
2851 - TR - Maintenance	5000 - Office Supplies	3,832	5,000	2,168	5,000	-	2,832
2851 - TR - Maintenance	5001 - New Software (including initial Maint./Suprt csts) under $5M	45,309	200,000	24,509	200,000	-	175,491
2851 - TR - Maintenance	5002 - Computer Equipment less than $1,000	2,335	-	3,743	1,000	1,000	(3,743)
2851 - TR - Maintenance	5003 - Food Supplies	430	-	-	-	-	-
2851 - TR - Maintenance	5007 - Fuel & Oil	5,394	3,500	3,587	6,000	2,500	(87)
2851 - TR - Maintenance	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	167	-	157	100	100	(157)
2851 - TR - Maintenance	5010 - Repair & Maintenance Supplies	475,533	200,000	78,934	475,000	275,000	121,066
2851 - TR - Maintenance	5012 - Chemicals	227,742	250,000	97,264	250,000	-	152,736
2851 - TR - Maintenance	5013 - Janitorial Supplies	329	-	117	400	400	(117)
2851 - TR - Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	2,807	1,500	3,711	3,000	1,500	(2,211)
2851 - TR - Maintenance	5018 - Other Operation Supplies	1,781	-	-	-	-	-
2851 - TR - Maintenance	5020 - Tools & Equipment Under $1,000	11,016	10,000	11,779	10,000	-	(1,779)
2851 - TR - Maintenance	5021 - Furniture Under $1,000	4,136	-	1,126	1,000	1,000	(1,126)
2851 - TR - Maintenance	5022 - Signage Supplies & Services	106,368	150,000	66,878	150,000	-	83,122
2851 - TR - Maintenance	5034 - Aggregates for Non-Pavement Construction (TR Only)	148,276	325,000	186,596	758,000	433,000	138,404
2851 - TR - Maintenance	5035 - Pavement - (TR Only)	342,883	425,000	348,683	425,000	-	76,317
2851 - TR - Maintenance	5036 - Street or Pavement Markings (TR Only)	336,434	375,000	190,548	375,000	-	184,452
2851 - TR - Maintenance	5037 - Street Signals and Lighting (TR Only)	409,556	736,332	336,207	740,000	3,668	400,125
2851 - TR - Maintenance	5038 - Safety Supplies for Personnel	458	2,000	1,423	2,000	-	577
2851 - TR - Maintenance	5114 - Engineering Services	28,755	2,000	-	300,000	298,000	2,000
2851 - TR - Maintenance	5122 - Title Fees and Services	-	-	1,550	2,000	2,000	(1,550)
2851 - TR - Maintenance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	97,089	28,500	249,701	313,300	284,800	(221,201)
2851 - TR - Maintenance	5138 - In State Training	3,333	-	1,415	3,500	3,500	(1,415)
2851 - TR - Maintenance	5139 - Out of State Training	-	6,000	-	6,000	-	6,000
2851 - TR - Maintenance	5140 - In State Travel	893	-	-	-	-	-
2851 - TR - Maintenance	5141 - Out of State Travel	-	3,000	-	3,000	-	3,000
2851 - TR - Maintenance	5142 - Postage & Freight	488	400	5,195	1,000	600	(4,795)
2851 - TR - Maintenance	5143 - Printing & Microfilming	1,548	600	56	-	(600)	544
2851 - TR - Maintenance	5145 - Security	98,970	124,327	34,764	49,517	(74,810)	89,563
2851 - TR - Maintenance	5149 - R&M-Machinery & Equipment Services	354,909	400,000	346,230	402,580	2,580	53,770
2851 - TR - Maintenance	5150 - R&M Building Services	681	25,000	5,515	10,000	(15,000)	19,485
2851 - TR - Maintenance	5151 - R&M Grounds and Landscaping	2,044,051	2,471,383	1,652,423	3,672,000	1,200,617	818,960
2851 - TR - Maintenance	5152 - Other Professional Services	80,628	140,000	82	140,000	-	139,918
2851 - TR - Maintenance	5160 - Banking Credit Card Fees and Charges	6	-	61	-	-	(61)
2851 - TR - Maintenance	5162 - Advertising	2,375	2,000	3,378	2,000	-	(1,378)
2851 - TR - Maintenance	5163 - Laundry & Linen Services	1,972	2,000	1,185	2,000	-	815
2851 - TR - Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	161,649	400,000	431,484	421,600	21,600	(31,484)
2851 - TR - Maintenance	5178 - Janitorial Services	49,635	56,000	37,107	50,000	(6,000)	18,893
2851 - TR - Maintenance	5179 - Pest Control Services	2,363	4,000	1,061	2,500	(1,500)	2,939
2851 - TR - Maintenance	5180 - Pavement Preservation and Repair Contracts	5,993,989	35,500,000	7,501,855	16,800,000	(18,700,000)	27,998,145
2851 - TR - Maintenance	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(2,822,265)	(2,390,000)	(2,325,235)	(2,873,861)	(483,861)	(64,765)
2851 - TR - Maintenance	5202 - Departmental Overhead - Charged Out/Credit	(24,928)	(20,000)	(8,524)	-	20,000	(11,476)

2851 - TR - Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,816,872	2,400,000	2,321,827	2,877,840	477,840	78,173
2851 - TR - Maintenance	5206 - County Administrative Overhead	1,755,660	2,064,933	1,580,310	2,146,490	81,557	484,623
2851 - TR - Maintenance	5208 - PWA Overhead Expense	403,920	-	-	-	-	-
2851 - TR - Maintenance	5209 - Parking Charges	840	1,000	655	1,000	-	345
2851 - TR - Maintenance	5301 - Electricity	407,649	420,000	327,841	488,271	68,271	92,159
2851 - TR - Maintenance	5302 - Water & Sewer	165,791	175,000	134,256	181,395	6,395	40,744
2851 - TR - Maintenance	5303 - Natural Gas	9,680	11,000	6,702	11,000	-	4,298
2851 - TR - Maintenance	5304 - Waste Disposal and Recycling	105,652	46,000	5,087	46,000	-	40,913
2851 - TR - Maintenance	5305 - Mileage Reimbursement	22	-	-	-	-	-
2851 - TR - Maintenance	5306 - ISF Fleet Charges - Motor Pool	2,973,485	2,963,401	2,401,359	2,261,144	(702,257)	562,042
2851 - TR - Maintenance	5307 - Regulatory Permitting Fees	101	-	141	-	-	(141)
2851 - TR - Maintenance	5309 - Dues and Memberships	808	1,000	825	525	(475)	175
2851 - TR - Maintenance	5318 - ISF Risk Charges - General Liability Insurance Premiums	744,852	1,154,598	962,170	924,483	(230,115)	192,428
2851 - TR - Maintenance	5341 - Bad Debt Expense AP05 (Finance Only)	5,414	-	-	-	-	-
2851 - TR - Maintenance	5350 - ISF and SRF PCWIN Charges - Radio	119,568	117,312	108,992	116,748	(564)	8,320
2851 - TR - Maintenance	5351 - ISF ITD Charges - Computer Hardware	186,648	121,684	101,400	120,049	(1,635)	20,284
2851 - TR - Maintenance	5352 - ISF ITD Charges - Server and Storage	192,948	152,718	114,543	171,639	18,921	38,175
2851 - TR - Maintenance	5353 - ISF ITD Charges - Software	50,172	45,301	33,975	60,246	14,945	11,326
2851 - TR - Maintenance	5359 - Telephone Provider Charges - External	35,790	40,000	26,758	40,000	-	13,242
2851 - TR - Maintenance	5360 - Internet Charges - External	3,613	3,500	2,648	3,700	200	852
2851 - TR - Maintenance	5361 - Mobile Devices - External	67,877	72,276	50,063	66,480	(5,796)	22,213
2851 - TR - Maintenance	5362 - ISF ITD Charges - Telecom	104,436	79,093	59,319	70,086	(9,007)	19,774
2851 - TR - Maintenance	5400 - Salaries & Wages	4,860,810	5,426,218	3,724,301	5,607,743	181,525	1,701,917
2851 - TR - Maintenance	5401 - Overtime	100,050	140,000	166,385	180,000	40,000	(26,385)
2851 - TR - Maintenance	5402 - On Call Pay	74,808	90,000	86,696	90,000	-	3,304
2851 - TR - Maintenance	5403 - Shift Differential	864	2,000	911	2,000	-	1,089
2851 - TR - Maintenance	5404 - Temporary Help	-	47,766	-	50,155	2,389	47,766
2851 - TR - Maintenance	5406 - Holiday Worked Pay	1,133	-	5,246	-	-	(5,246)
2851 - TR - Maintenance	5409 - Social Security & Medicare	374,976	418,758	302,868	432,828	14,070	115,890
2851 - TR - Maintenance	5410 - Unemployment Insurance	2,316	3,411	2,593	4,706	1,295	818
2851 - TR - Maintenance	5411 - Health Insurance Premiums	905,866	1,042,655	735,626	1,133,162	90,507	307,029
2851 - TR - Maintenance	5412 - Workers Compensation	300,177	313,351	199,041	193,015	(120,336)	114,310
2851 - TR - Maintenance	5413 - Life Insurance	3,800	4,109	2,827	4,177	68	1,282
2851 - TR - Maintenance	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2851 - TR - Maintenance	5416 - Arizona State Retirement	617,759	674,350	492,846	682,489	8,139	181,504
2851 - TR - Maintenance	5422 - Dental Insurance Premiums	27,569	27,975	22,540	32,253	4,278	5,435
2851 - TR - Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	(56,472)	-	(57,391)	-	-	57,391
2851 - TR - Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	283,141	238,495	157,362	180,039	(58,456)	81,133
2851 - TR - Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	(16,226)	-	(25,704)	-	-	25,704
2851 - TR - Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	34,855	46,548	28,605	29,524	(17,024)	17,943
2851 - TR - Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	(700)	-	-	-	-	-
2851 - TR - Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	1,869	-	696	-	-	(696)
2851 - TR - Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	(3,177)	-	-	-	-	-
2851 - TR - Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	5,581	-	1,263	-	-	(1,263)
2851 - TR - Maintenance	5439 - Paid Parental Leave	2,931	-	1,075	-	-	(1,075)
2851 - TR - Maintenance	5440 - Sick Payout	52,512	-	38,365	-	-	(38,365)
2851 - TR - Maintenance	5441 - Vacation Payout	47,226	-	69,652	-	-	(69,652)
2851 - TR - Maintenance	5457 - HSA Contribution - Employer	152,717	168,001	108,657	172,002	4,001	59,344
2851 - TR - Maintenance	5462 - Workers Compensation Expense Offset	(310,273)	-	9,108	-	-	(9,108)
2851 - TR - Maintenance	5468 - Incentive Pay	-	-	24,500	-	-	(24,500)
2851 - TR - Maintenance	5469 - Short-term Disability	-	26,373	17,902	27,254	881	8,471
2851 - TR - Maintenance	5475 - Pandemic Vacation Payout	-	-	4,409	-	-	(4,409)
2851 - TR - Maintenance	5510 - Easements Under $100,000	3,166	-	12,674	10,000	10,000	(12,674)
2851 - TR - Maintenance	5564 - Other Machines & Equipment - Capital	-	-	9,213	-	-	(9,213)
2853 - TR - Not HURF Funded	5143 - Printing & Microfilming	-	-	120	-	-	(120)
2853 - TR - Not HURF Funded	5150 - R&M Building Services	68,657	120,662	56,081	120,662	-	64,581
2853 - TR - Not HURF Funded	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	-	-	(170)	-	-	170
2853 - TR - Not HURF Funded	5301 - Electricity	-	3,000	-	-	(3,000)	3,000
2853 - TR - Not HURF Funded	5315 - Payments To Agencies	3,427,508	6,659,154	-	6,619,154	(40,000)	6,659,154
2853 - TR - Not HURF Funded	5359 - Telephone Provider Charges - External	525	-	384	-	-	(384)
2854 - TR - Project Delivery	5000 - Office Supplies	1,425	1,700	380	1,000	(700)	1,320
2854 - TR - Project Delivery	5001 - New Software (including initial Maint./Suprt csts) under $5M	748	-	-	-	-	-
2854 - TR - Project Delivery	5002 - Computer Equipment less than $1,000	877	-	102	-	-	(102)

2854 - TR - Project Delivery	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,013	1,000	3,624	1,000	-	(2,624)
2854 - TR - Project Delivery	5010 - Repair & Maintenance Supplies	542	700	603	1,000	300	97
2854 - TR - Project Delivery	5014 - Clothing, Uniforms, and Safety Apparel	424	1,200	-	300	(900)	1,200
2854 - TR - Project Delivery	5020 - Tools & Equipment Under $1,000	1,303	500	-	500	-	500
2854 - TR - Project Delivery	5114 - Engineering Services	64,539	25,000	-	135,000	110,000	25,000
2854 - TR - Project Delivery	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	5,349	6,195	4,474	4,200	(1,995)	1,721
2854 - TR - Project Delivery	5138 - In State Training	536	3,000	5,202	5,000	2,000	(2,202)
2854 - TR - Project Delivery	5140 - In State Travel	347	900	549	1,000	100	351
2854 - TR - Project Delivery	5143 - Printing & Microfilming	163	-	23	-	-	(23)
2854 - TR - Project Delivery	5149 - R&M-Machinery & Equipment Services	852	1,200	2,288	1,200	-	(1,088)
2854 - TR - Project Delivery	5152 - Other Professional Services	-	50,000	-	-	(50,000)	50,000
2854 - TR - Project Delivery	5162 - Advertising	30	-	160	-	-	(160)
2854 - TR - Project Delivery	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	132	-	-	(132)
2854 - TR - Project Delivery	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(12,659)	(28,000)	(362)	(1,000)	27,000	(27,638)
2854 - TR - Project Delivery	5202 - Departmental Overhead - Charged Out/Credit	(427,850)	(200,000)	(131,398)	-	200,000	(68,602)
2854 - TR - Project Delivery	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9,996	16,000	8,342	10,000	(6,000)	7,658
2854 - TR - Project Delivery	5205 - Departmental Overhead - Charged In/Debit	866	-	-	-	-	-
2854 - TR - Project Delivery	5206 - County Administrative Overhead	217,644	264,311	202,275	242,346	(21,965)	62,036
2854 - TR - Project Delivery	5208 - PWA Overhead Expense	50,076	-	-	-	-	-
2854 - TR - Project Delivery	5209 - Parking Charges	2,520	2,600	1,890	2,600	-	710
2854 - TR - Project Delivery	5301 - Electricity	42,924	70,000	26,921	50,000	(20,000)	43,079
2854 - TR - Project Delivery	5306 - ISF Fleet Charges - Motor Pool	118,350	127,571	94,649	275,749	148,178	32,922
2854 - TR - Project Delivery	5309 - Dues and Memberships	2,525	1,725	2,075	100	(1,625)	(350)
2854 - TR - Project Delivery	5318 - ISF Risk Charges - General Liability Insurance Premiums	92,340	147,788	123,160	104,377	(43,411)	24,628
2854 - TR - Project Delivery	5351 - ISF ITD Charges - Computer Hardware	23,136	15,576	12,980	13,554	(2,022)	2,596
2854 - TR - Project Delivery	5352 - ISF ITD Charges - Server and Storage	23,916	19,548	14,661	19,379	(169)	4,887
2854 - TR - Project Delivery	5353 - ISF ITD Charges - Software	6,216	5,799	4,347	6,802	1,003	1,452
2854 - TR - Project Delivery	5359 - Telephone Provider Charges - External	3,349	-	1,788	3,000	3,000	(1,788)
2854 - TR - Project Delivery	5361 - Mobile Devices - External	12,784	11,194	7,939	9,360	(1,834)	3,255
2854 - TR - Project Delivery	5362 - ISF ITD Charges - Telecom	12,948	10,124	7,596	7,913	(2,211)	2,528
2854 - TR - Project Delivery	5400 - Salaries & Wages	878,703	896,984	679,460	857,135	(39,849)	217,524
2854 - TR - Project Delivery	5401 - Overtime	18,476	15,000	19,139	15,000	-	(4,139)
2854 - TR - Project Delivery	5402 - On Call Pay	862	1,000	1,071	2,000	1,000	(71)
2854 - TR - Project Delivery	5403 - Shift Differential	64	200	159	200	-	41
2854 - TR - Project Delivery	5406 - Holiday Worked Pay	3,457	4,000	3,462	3,500	(500)	538
2854 - TR - Project Delivery	5407 - Special Assignment Pay	11,264	18,724	8,820	18,914	190	9,904
2854 - TR - Project Delivery	5409 - Social Security & Medicare	67,638	70,052	57,881	67,018	(3,034)	12,171
2854 - TR - Project Delivery	5410 - Unemployment Insurance	413	570	489	729	159	81
2854 - TR - Project Delivery	5411 - Health Insurance Premiums	149,014	160,507	111,373	148,207	(12,300)	49,134
2854 - TR - Project Delivery	5412 - Workers Compensation	24,877	24,954	16,544	14,143	(10,811)	8,410
2854 - TR - Project Delivery	5413 - Life Insurance	494	509	374	475	(34)	135
2854 - TR - Project Delivery	5416 - Arizona State Retirement	111,658	113,604	88,425	106,018	(7,586)	25,179
2854 - TR - Project Delivery	5422 - Dental Insurance Premiums	3,391	3,210	2,748	3,324	114	462
2854 - TR - Project Delivery	5423 - Interdepartmental Salaries - Charged out/Credit	(21,378)	(10,000)	(17,273)	(20,000)	(10,000)	7,273
2854 - TR - Project Delivery	5424 - Interdepartmental Salaries - Charged in/Debit	106,829	106,801	87,718	144,064	37,263	19,083
2854 - TR - Project Delivery	5425 - Interdepartmental Fringe - Charged out/Credit	(10,203)	(3,500)	(7,929)	(10,000)	(6,500)	4,429
2854 - TR - Project Delivery	5426 - Interdepartmental Fringe - Charged in/Debit	14,383	23,200	19,253	35,695	12,495	3,947
2854 - TR - Project Delivery	5427 - Labor Distribution Fringe Charged out/Credit	(174,184)	(156,000)	(141,013)	(156,000)	-	(14,987)
2854 - TR - Project Delivery	5428 - Labor Distribution Fringe Charged in/Debit	398	10,500	-	-	(10,500)	10,500
2854 - TR - Project Delivery	5429 - Labor Distribution Salaries Charged out/Credit	(440,123)	(430,000)	(336,619)	(430,000)	-	(93,381)
2854 - TR - Project Delivery	5430 - Labor Distribution Salaries Charged in/Debit	866	30,000	-	-	(30,000)	30,000
2854 - TR - Project Delivery	5440 - Sick Payout	-	-	27,918	-	-	(27,918)
2854 - TR - Project Delivery	5441 - Vacation Payout	-	-	28,624	-	-	(28,624)
2854 - TR - Project Delivery	5457 - HSA Contribution - Employer	27,415	28,000	18,276	24,000	(4,000)	9,724
2854 - TR - Project Delivery	5462 - Workers Compensation Expense Offset	(25,691)	-	752	-	-	(752)
2854 - TR - Project Delivery	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
2854 - TR - Project Delivery	5469 - Short-term Disability	-	4,347	3,277	4,154	(193)	1,070
2854 - TR - Project Delivery	5475 - Pandemic Vacation Payout	-	-	4,587	-	-	(4,587)
2855 - TR - ROW Management	5000 - Office Supplies	39	800	100	500	(300)	700
2855 - TR - ROW Management	5002 - Computer Equipment less than $1,000	281	2,500	14	2,500	-	2,486
2855 - TR - ROW Management	5010 - Repair & Maintenance Supplies	32	-	30	-	-	(30)
2855 - TR - ROW Management	5014 - Clothing, Uniforms, and Safety Apparel	-	400	536	1,000	600	(136)
2855 - TR - ROW Management	5020 - Tools & Equipment Under $1,000	-	1,000	-	500	(500)	1,000

2855 - TR - ROW Management	5115 - Construction Management Services	-	60,000	-	60,000	-	60,000
2855 - TR - ROW Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	26,000	70	11,825	(14,175)	25,930
2855 - TR - ROW Management	5138 - In State Training	-	-	-	3,000	3,000	-
2855 - TR - ROW Management	5140 - In State Travel	-	-	-	500	500	-
2855 - TR - ROW Management	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	19,944	22,981	19,150	20,329	(2,652)	3,831
2855 - TR - ROW Management	5160 - Banking Credit Card Fees and Charges	205,760	130,000	209,750	193,200	63,200	(79,750)
2855 - TR - ROW Management	5162 - Advertising	-	400	-	-	(400)	400
2855 - TR - ROW Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	500	16	-	(500)	484
2855 - TR - ROW Management	5206 - County Administrative Overhead	72,552	82,597	63,216	86,552	3,955	19,381
2855 - TR - ROW Management	5208 - PWA Overhead Expense	16,692	-	-	-	-	-
2855 - TR - ROW Management	5209 - Parking Charges	4,200	2,300	2,870	4,200	1,900	(570)
2855 - TR - ROW Management	5306 - ISF Fleet Charges - Motor Pool	62,693	79,181	41,548	73,533	(5,648)	37,633
2855 - TR - ROW Management	5312 - Other Miscellaneous Charges	465	-	-	-	-	-
2855 - TR - ROW Management	5318 - ISF Risk Charges - General Liability Insurance Premiums	30,780	46,184	38,490	37,278	(8,906)	7,694
2855 - TR - ROW Management	5351 - ISF ITD Charges - Computer Hardware	7,716	4,867	4,060	4,841	(26)	807
2855 - TR - ROW Management	5352 - ISF ITD Charges - Server and Storage	7,968	6,109	4,581	6,921	812	1,528
2855 - TR - ROW Management	5353 - ISF ITD Charges - Software	2,076	1,812	1,359	2,429	617	453
2855 - TR - ROW Management	5361 - Mobile Devices - External	4,787	5,470	3,563	5,400	(70)	1,907
2855 - TR - ROW Management	5362 - ISF ITD Charges - Telecom	4,320	3,164	2,376	2,826	(338)	788
2855 - TR - ROW Management	5400 - Salaries & Wages	240,007	255,308	146,292	254,222	(1,086)	109,016
2855 - TR - ROW Management	5401 - Overtime	2,837	5,000	1,680	2,500	(2,500)	3,320
2855 - TR - ROW Management	5403 - Shift Differential	2	-	1	-	-	(1)
2855 - TR - ROW Management	5406 - Holiday Worked Pay	426	2,000	-	-	(2,000)	2,000
2855 - TR - ROW Management	5409 - Social Security & Medicare	17,220	19,531	10,451	19,448	(83)	9,080
2855 - TR - ROW Management	5410 - Unemployment Insurance	112	159	94	212	53	65
2855 - TR - ROW Management	5411 - Health Insurance Premiums	53,971	63,333	34,544	58,217	(5,116)	28,789
2855 - TR - ROW Management	5412 - Workers Compensation	9,127	9,409	4,532	5,751	(3,658)	4,877
2855 - TR - ROW Management	5413 - Life Insurance	158	170	93	170	-	77
2855 - TR - ROW Management	5416 - Arizona State Retirement	29,882	31,684	18,375	30,939	(745)	13,309
2855 - TR - ROW Management	5422 - Dental Insurance Premiums	1,783	1,873	1,230	1,691	(182)	643
2855 - TR - ROW Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,968)	-	-	1,968
2855 - TR - ROW Management	5424 - Interdepartmental Salaries - Charged in/Debit	8,424	5,668	4,254	5,792	124	1,414
2855 - TR - ROW Management	5425 - Interdepartmental Fringe - Charged out/Credit	(438)	-	(1,039)	-	-	1,039
2855 - TR - ROW Management	5426 - Interdepartmental Fringe - Charged in/Debit	-	157	101	293	136	56
2855 - TR - ROW Management	5457 - HSA Contribution - Employer	9,632	10,000	4,910	10,000	-	5,090
2855 - TR - ROW Management	5462 - Workers Compensation Expense Offset	(9,391)	-	240	-	-	(240)
2855 - TR - ROW Management	5468 - Incentive Pay	-	-	900	-	-	(900)
2855 - TR - ROW Management	5469 - Short-term Disability	-	1,237	663	1,232	(5)	574
2856 - TR - ROW Real Property	5142 - Postage & Freight	-	-	7	-	-	(7)
2856 - TR - ROW Real Property	5150 - R&M Building Services	25,426	40,000	23,322	30,000	(10,000)	16,678
2856 - TR - ROW Real Property	5154 - Appraisal Services	2,150	-	-	-	-	-
2856 - TR - ROW Real Property	5160 - Banking Credit Card Fees and Charges	550	500	212	500	-	288
2856 - TR - ROW Real Property	5162 - Advertising	14	-	34	-	-	(34)
2856 - TR - ROW Real Property	5301 - Electricity	661	2,000	3,280	700	(1,300)	(1,280)
2856 - TR - ROW Real Property	5303 - Natural Gas	424	500	431	500	-	69
2856 - TR - ROW Real Property	5309 - Dues and Memberships	-	-	325	-	-	(325)
2856 - TR - ROW Real Property	5312 - Other Miscellaneous Charges	25	-	-	-	-	-
2857 - TR - Support Services	5000 - Office Supplies	2,732	5,000	2,429	3,000	(2,000)	2,571
2857 - TR - Support Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	318	-	22,599	2,000	2,000	(22,599)
2857 - TR - Support Services	5002 - Computer Equipment less than $1,000	-	-	535	1,000	1,000	(535)
2857 - TR - Support Services	5003 - Food Supplies	-	3,000	-	3,000	-	3,000
2857 - TR - Support Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	185	500	185	200	(300)	315
2857 - TR - Support Services	5010 - Repair & Maintenance Supplies	224	500	391	700	200	109
2857 - TR - Support Services	5014 - Clothing, Uniforms, and Safety Apparel	-	-	984	-	-	(984)
2857 - TR - Support Services	5015 - Promotional Items	-	4,000	6,575	7,000	3,000	(2,575)
2857 - TR - Support Services	5017 - Cameras, Film & Equipment	-	300	-	300	-	300
2857 - TR - Support Services	5018 - Other Operation Supplies	164	-	222	-	-	(222)
2857 - TR - Support Services	5021 - Furniture Under $1,000	7,889	1,000	-	700	(300)	1,000
2857 - TR - Support Services	5038 - Safety Supplies for Personnel	5	-	-	-	-	-
2857 - TR - Support Services	5118 - Process Service	55	-	-	200	200	-
2857 - TR - Support Services	5121 - Accounting and Auditing Services	606	8,000	-	8,000	-	8,000
2857 - TR - Support Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,262	68,825	61,432	106,160	37,335	7,393
2857 - TR - Support Services	5138 - In State Training	-	1,000	45	1,000	-	955

2857 - TR - Support Services	5142 - Postage & Freight	-	1,000	-	-	(1,000)	1,000
2857 - TR - Support Services	5143 - Printing & Microfilming	758	500	924	500	-	(424)
2857 - TR - Support Services	5146 - Moving and Storage Fees	177	-	-	-	-	-
2857 - TR - Support Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	79,788	82,730	68,940	81,316	(1,414)	13,790
2857 - TR - Support Services	5149 - R&M-Machinery & Equipment Services	3,313	3,000	1,000	1,300	(1,700)	2,000
2857 - TR - Support Services	5152 - Other Professional Services	29,693	55,000	17,777	55,000	-	37,223
2857 - TR - Support Services	5162 - Advertising	273	1,500	-	1,000	(500)	1,500
2857 - TR - Support Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,315	4,000	4,430	3,900	(100)	(430)
2857 - TR - Support Services	5202 - Departmental Overhead - Charged Out/Credit	-	-	(2,852)	-	-	2,852
2857 - TR - Support Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	353	-	3	-	-	(3)
2857 - TR - Support Services	5206 - County Administrative Overhead	290,196	297,350	227,565	346,208	48,858	69,785
2857 - TR - Support Services	5208 - PWA Overhead Expense	66,768	-	-	-	-	-
2857 - TR - Support Services	5209 - Parking Charges	1,820	2,500	1,260	2,500	-	1,240
2857 - TR - Support Services	5306 - ISF Fleet Charges - Motor Pool	16,212	27,003	12,074	367,666	340,663	14,929
2857 - TR - Support Services	5309 - Dues and Memberships	1,129	-	291	520	520	(291)
2857 - TR - Support Services	5315 - Payments To Agencies	22,499	22,500	15,000	22,500	-	7,500
2857 - TR - Support Services	5318 - ISF Risk Charges - General Liability Insurance Premiums	123,120	166,262	138,550	149,110	(17,152)	27,712
2857 - TR - Support Services	5319 - ISF Risk Charges - Property Damage Insurance Premiums	6,144	7,146	5,364	8,824	1,678	1,782
2857 - TR - Support Services	5321 - ISF Risk Charges - Other Insurance Premiums	8,508	8,506	7,090	9,124	618	1,416
2857 - TR - Support Services	5351 - ISF ITD Charges - Computer Hardware	30,852	17,522	14,600	19,363	1,841	2,922
2857 - TR - Support Services	5352 - ISF ITD Charges - Server and Storage	31,896	21,991	16,497	27,684	5,693	5,494
2857 - TR - Support Services	5353 - ISF ITD Charges - Software	8,292	6,524	4,896	9,717	3,193	1,628
2857 - TR - Support Services	5361 - Mobile Devices - External	4,367	4,120	3,568	4,800	680	552
2857 - TR - Support Services	5362 - ISF ITD Charges - Telecom	17,268	11,390	8,541	11,304	(86)	2,849
2857 - TR - Support Services	5400 - Salaries & Wages	850,007	913,109	644,302	1,036,284	123,175	268,807
2857 - TR - Support Services	5401 - Overtime	220	-	53	-	-	(53)
2857 - TR - Support Services	5403 - Shift Differential	12	-	-	-	-	-
2857 - TR - Support Services	5407 - Special Assignment Pay	246	-	-	-	-	-
2857 - TR - Support Services	5409 - Social Security & Medicare	62,425	69,853	47,681	79,276	9,423	22,172
2857 - TR - Support Services	5410 - Unemployment Insurance	385	569	409	862	293	160
2857 - TR - Support Services	5411 - Health Insurance Premiums	120,073	138,969	101,636	151,970	13,001	37,333
2857 - TR - Support Services	5412 - Workers Compensation	1,433	1,552	904	1,140	(412)	648
2857 - TR - Support Services	5413 - Life Insurance	602	645	438	679	34	207
2857 - TR - Support Services	5415 - Employer Paid Subsidy	-	576	-	-	(576)	576
2857 - TR - Support Services	5416 - Arizona State Retirement	104,138	113,317	80,139	126,116	12,799	33,178
2857 - TR - Support Services	5422 - Dental Insurance Premiums	4,511	4,541	3,316	4,227	(314)	1,225
2857 - TR - Support Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(16,967)	(16,782)	(16,782)	16,967
2857 - TR - Support Services	5424 - Interdepartmental Salaries - Charged in/Debit	36,530	23,826	15,483	23,823	(3)	8,343
2857 - TR - Support Services	5425 - Interdepartmental Fringe - Charged out/Credit	(110)	-	(6,851)	(8,028)	(8,028)	6,851
2857 - TR - Support Services	5426 - Interdepartmental Fringe - Charged in/Debit	1,068	1,867	369	1,467	(400)	1,498
2857 - TR - Support Services	5435 - Parking Subsidy	1,305	-	710	700	700	(710)
2857 - TR - Support Services	5441 - Vacation Payout	-	-	1,535	-	-	(1,535)
2857 - TR - Support Services	5457 - HSA Contribution - Employer	24,415	26,000	17,969	31,000	5,000	8,031
2857 - TR - Support Services	5462 - Workers Compensation Expense Offset	(1,487)	-	44	-	-	(44)
2857 - TR - Support Services	5468 - Incentive Pay	-	-	4,800	-	-	(4,800)
2857 - TR - Support Services	5469 - Short-term Disability	-	4,425	3,216	5,022	597	1,209
2859 - TR - Warehouses & Fabrication	5000 - Office Supplies	862	500	594	500	-	(94)
2859 - TR - Warehouses & Fabrication	5006 - Medical & Lab Supplies	314	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5007 - Fuel & Oil	1,255	1,000	3,013	9,000	8,000	(2,013)
2859 - TR - Warehouses & Fabrication	5010 - Repair & Maintenance Supplies	54,272	100,000	49,875	100,000	-	50,125
2859 - TR - Warehouses & Fabrication	5012 - Chemicals	-	10,000	5,995	5,000	(5,000)	4,005
2859 - TR - Warehouses & Fabrication	5013 - Janitorial Supplies	6,490	10,000	6,507	6,000	(4,000)	3,493
2859 - TR - Warehouses & Fabrication	5014 - Clothing, Uniforms, and Safety Apparel	34,166	50,000	19,961	40,000	(10,000)	30,039
2859 - TR - Warehouses & Fabrication	5020 - Tools & Equipment Under $1,000	10,968	30,000	13,409	20,000	(10,000)	16,591
2859 - TR - Warehouses & Fabrication	5022 - Signage Supplies & Services	23,762	30,000	28,626	30,000	-	1,374
2859 - TR - Warehouses & Fabrication	5034 - Aggregates for Non-Pavement Construction (TR Only)	3,696	10,000	2,518	10,000	-	7,482
2859 - TR - Warehouses & Fabrication	5038 - Safety Supplies for Personnel	849	-	1,950	1,000	1,000	(1,950)
2859 - TR - Warehouses & Fabrication	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	5,272	1,980	140	1,980	-	1,840
2859 - TR - Warehouses & Fabrication	5138 - In State Training	-	-	-	750	750	-
2859 - TR - Warehouses & Fabrication	5140 - In State Travel	-	-	-	250	250	-
2859 - TR - Warehouses & Fabrication	5143 - Printing & Microfilming	720	-	34	-	-	(34)
2859 - TR - Warehouses & Fabrication	5145 - Security	-	-	225	-	-	(225)
2859 - TR - Warehouses & Fabrication	5149 - R&M-Machinery & Equipment Services	3,041	2,000	2,011	3,600	1,600	(11)

2859 - TR - Warehouses & Fabrication	5150 - R&M Building Services	-	-	2,471	-	-	(2,471)
2859 - TR - Warehouses & Fabrication	5151 - R&M Grounds and Landscaping	319,858	60,000	429,817	450,000	390,000	(369,817)
2859 - TR - Warehouses & Fabrication	5152 - Other Professional Services	200	500	-	-	(500)	500
2859 - TR - Warehouses & Fabrication	5154 - Appraisal Services	1,850	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5160 - Banking Credit Card Fees and Charges	24	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5162 - Advertising	9	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5163 - Laundry & Linen Services	-	2,000	-	-	(2,000)	2,000
2859 - TR - Warehouses & Fabrication	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,673	35,000	3,341	5,000	(30,000)	31,659
2859 - TR - Warehouses & Fabrication	5178 - Janitorial Services	10,672	10,000	8,339	12,000	2,000	1,661
2859 - TR - Warehouses & Fabrication	5179 - Pest Control Services	118	-	126	-	-	(126)
2859 - TR - Warehouses & Fabrication	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(7,368)	(5,000)	(3,505)	(5,000)	-	(1,495)
2859 - TR - Warehouses & Fabrication	5202 - Departmental Overhead - Charged Out/Credit	-	-	(491)	-	-	491
2859 - TR - Warehouses & Fabrication	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6,096	5,000	4,260	5,000	-	740
2859 - TR - Warehouses & Fabrication	5206 - County Administrative Overhead	116,076	148,675	113,787	155,794	7,119	34,888
2859 - TR - Warehouses & Fabrication	5208 - PWA Overhead Expense	26,700	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5301 - Electricity	49,175	50,000	41,647	78,000	28,000	8,353
2859 - TR - Warehouses & Fabrication	5303 - Natural Gas	1,539	700	1,394	2,000	1,300	(694)
2859 - TR - Warehouses & Fabrication	5304 - Waste Disposal and Recycling	22,484	10,000	9,718	23,000	13,000	282
2859 - TR - Warehouses & Fabrication	5306 - ISF Fleet Charges - Motor Pool	12,171	11,204	8,842	165,450	154,246	2,362
2859 - TR - Warehouses & Fabrication	5318 - ISF Risk Charges - General Liability Insurance Premiums	49,248	83,131	69,280	67,099	(16,032)	13,851
2859 - TR - Warehouses & Fabrication	5341 - Bad Debt Expense AP05 (Finance Only)	21,362	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5351 - ISF ITD Charges - Computer Hardware	12,336	8,761	7,300	8,713	(48)	1,461
2859 - TR - Warehouses & Fabrication	5352 - ISF ITD Charges - Server and Storage	12,756	10,996	8,244	12,458	1,462	2,752
2859 - TR - Warehouses & Fabrication	5353 - ISF ITD Charges - Software	3,312	3,262	2,448	4,373	1,111	814
2859 - TR - Warehouses & Fabrication	5361 - Mobile Devices - External	3,096	2,936	2,179	2,760	(176)	757
2859 - TR - Warehouses & Fabrication	5362 - ISF ITD Charges - Telecom	6,900	5,695	4,275	5,087	(608)	1,420
2859 - TR - Warehouses & Fabrication	5400 - Salaries & Wages	370,247	386,452	283,838	411,886	25,434	102,614
2859 - TR - Warehouses & Fabrication	5401 - Overtime	3,219	10,000	4,448	10,000	-	5,552
2859 - TR - Warehouses & Fabrication	5402 - On Call Pay	8,794	10,000	7,096	10,000	-	2,904
2859 - TR - Warehouses & Fabrication	5403 - Shift Differential	66	200	69	-	(200)	131
2859 - TR - Warehouses & Fabrication	5406 - Holiday Worked Pay	-	500	150	500	-	350
2859 - TR - Warehouses & Fabrication	5409 - Social Security & Medicare	28,019	29,563	21,780	31,509	1,946	7,783
2859 - TR - Warehouses & Fabrication	5410 - Unemployment Insurance	173	241	186	343	102	55
2859 - TR - Warehouses & Fabrication	5411 - Health Insurance Premiums	50,099	57,680	36,348	56,914	(766)	21,332
2859 - TR - Warehouses & Fabrication	5412 - Workers Compensation	17,416	17,127	11,123	11,143	(5,984)	6,004
2859 - TR - Warehouses & Fabrication	5413 - Life Insurance	293	306	211	306	-	95
2859 - TR - Warehouses & Fabrication	5416 - Arizona State Retirement	46,732	47,959	36,707	50,127	2,168	11,252
2859 - TR - Warehouses & Fabrication	5422 - Dental Insurance Premiums	1,562	1,634	1,087	1,542	(92)	547
2859 - TR - Warehouses & Fabrication	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,154)	-	-	5,154
2859 - TR - Warehouses & Fabrication	5424 - Interdepartmental Salaries - Charged in/Debit	14,228	10,683	11,059	10,720	37	(376)
2859 - TR - Warehouses & Fabrication	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,999)	-	-	1,999
2859 - TR - Warehouses & Fabrication	5426 - Interdepartmental Fringe - Charged in/Debit	332	484	1,650	660	176	(1,166)
2859 - TR - Warehouses & Fabrication	5427 - Labor Distribution Fringe Charged out/Credit	(10)	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5428 - Labor Distribution Fringe Charged in/Debit	10	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5429 - Labor Distribution Salaries Charged out/Credit	(28)	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5430 - Labor Distribution Salaries Charged in/Debit	28	-	-	-	-	-
2859 - TR - Warehouses & Fabrication	5457 - HSA Contribution - Employer	10,660	11,000	6,992	11,000	-	4,008
2859 - TR - Warehouses & Fabrication	5462 - Workers Compensation Expense Offset	(17,934)	-	510	-	-	(510)
2859 - TR - Warehouses & Fabrication	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2859 - TR - Warehouses & Fabrication	5469 - Short-term Disability	-	1,873	1,372	1,996	123	501
2859 - TR - Warehouses & Fabrication	5508 - Other Machines & Equipment - Non-Capital	-	-	2,179	-	-	(2,179)
2859 - TR - Warehouses & Fabrication	5652 - Inventory Clearing	(10,328)	-	(325,073)	-	-	325,073
3000 - TR - Ajo Airport	5010 - Repair & Maintenance Supplies	22	-	1,461	2,000	2,000	(1,461)
3000 - TR - Ajo Airport	5114 - Engineering Services	-	-	2,021	12,000	12,000	(2,021)
3000 - TR - Ajo Airport	5160 - Banking Credit Card Fees and Charges	80	-	42	100	100	(42)
3000 - TR - Ajo Airport	5162 - Advertising	584	-	-	-	-	-
3000 - TR - Ajo Airport	5307 - Regulatory Permitting Fees	-	-	500	-	-	(500)
3412 - TR - Local Pavement Repair and Rehabilitation	5114 - Engineering Services	-	-	103,920	-	-	(103,920)
3412 - TR - Local Pavement Repair and Rehabilitation	5142 - Postage & Freight	1,206	-	-	-	-	-
3412 - TR - Local Pavement Repair and Rehabilitation	5143 - Printing & Microfilming	135	-	-	-	-	-
3412 - TR - Local Pavement Repair and Rehabilitation	5162 - Advertising	266	-	102	-	-	(102)
3412 - TR - Local Pavement Repair and Rehabilitation	5180 - Pavement Preservation and Repair Contracts	50,601,046	-	1	-	-	(1)
3412 - TR - Local Pavement Repair and Rehabilitation	5194 - Pavement Preservation and Repair Contracts - funded by debt	-	50,000,000	32,415,268	50,000,000	-	17,584,732

3412 - TR - Local Pavement Repair and Rehabilitation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	44	-	-	-	-	-
3412 - TR - Local Pavement Repair and Rehabilitation	5567 - Construction Projects	742,294	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5000 - Office Supplies	2,610	5,558	1,307	5,558	-	4,251
2874 - HD - Consumer Health & Food Safety	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	700	-	-	(700)
2874 - HD - Consumer Health & Food Safety	5002 - Computer Equipment less than $1,000	250	-	291	-	-	(291)
2874 - HD - Consumer Health & Food Safety	5003 - Food Supplies	-	-	38	-	-	(38)
2874 - HD - Consumer Health & Food Safety	5004 - Food Preparations Supplies	-	1,000	-	1,000	-	1,000
2874 - HD - Consumer Health & Food Safety	5006 - Medical & Lab Supplies	-	-	260	-	-	(260)
2874 - HD - Consumer Health & Food Safety	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	435	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5010 - Repair & Maintenance Supplies	32	1,000	67	1,000	-	933
2874 - HD - Consumer Health & Food Safety	5012 - Chemicals	-	-	299	-	-	(299)
2874 - HD - Consumer Health & Food Safety	5014 - Clothing, Uniforms, and Safety Apparel	6,238	-	1,713	-	-	(1,713)
2874 - HD - Consumer Health & Food Safety	5018 - Other Operation Supplies	5,873	-	4,112	-	-	(4,112)
2874 - HD - Consumer Health & Food Safety	5021 - Furniture Under $1,000	4,091	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5105 - Miscellaneous Legal Expenses	275	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5116 - Telecommunication Services	-	-	34	-	-	(34)
2874 - HD - Consumer Health & Food Safety	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	71,937	80,000	62,837	103,116	23,116	17,163
2874 - HD - Consumer Health & Food Safety	5138 - In State Training	2,810	133	5,577	133	-	(5,444)
2874 - HD - Consumer Health & Food Safety	5141 - Out of State Travel	-	-	26	-	-	(26)
2874 - HD - Consumer Health & Food Safety	5142 - Postage & Freight	6,137	11,441	72	11,441	-	11,369
2874 - HD - Consumer Health & Food Safety	5143 - Printing & Microfilming	2,898	13,353	7,852	21,269	7,916	5,501
2874 - HD - Consumer Health & Food Safety	5149 - R&M-Machinery & Equipment Services	6,377	-	3,062	-	-	(3,062)
2874 - HD - Consumer Health & Food Safety	5152 - Other Professional Services	585	-	7,147	-	-	(7,147)
2874 - HD - Consumer Health & Food Safety	5160 - Banking Credit Card Fees and Charges	17,602	15,271	23,505	15,271	-	(8,234)
2874 - HD - Consumer Health & Food Safety	5162 - Advertising	-	4,500	-	4,500	-	4,500
2874 - HD - Consumer Health & Food Safety	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,000	3,000	2,252	3,000	-	748
2874 - HD - Consumer Health & Food Safety	5203 - Interdepartmental Supplies & Services - Charged In/Debit	83	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5305 - Mileage Reimbursement	10	-	8	-	-	(8)
2874 - HD - Consumer Health & Food Safety	5306 - ISF Fleet Charges - Motor Pool	236,087	294,263	189,441	245,000	(49,263)	104,822
2874 - HD - Consumer Health & Food Safety	5309 - Dues and Memberships	1,945	-	2,410	-	-	(2,410)
2874 - HD - Consumer Health & Food Safety	5312 - Other Miscellaneous Charges	275	-	225	-	-	(225)
2874 - HD - Consumer Health & Food Safety	5338 - Job Training & Training Supplies	8,250	-	2,000	-	-	(2,000)
2874 - HD - Consumer Health & Food Safety	5341 - Bad Debt Expense AP05 (Finance Only)	606	-	-	-	-	-
2874 - HD - Consumer Health & Food Safety	5361 - Mobile Devices - External	29,845	41,500	23,992	21,500	(20,000)	17,508
2874 - HD - Consumer Health & Food Safety	5400 - Salaries & Wages	1,354,023	2,287,403	1,533,480	2,116,418	(170,985)	753,923
2874 - HD - Consumer Health & Food Safety	5401 - Overtime	13,114	-	30,689	-	-	(30,689)
2874 - HD - Consumer Health & Food Safety	5402 - On Call Pay	5,066	-	5,390	-	-	(5,390)
2874 - HD - Consumer Health & Food Safety	5403 - Shift Differential	9	-	2	-	-	(2)
2874 - HD - Consumer Health & Food Safety	5406 - Holiday Worked Pay	3,372	-	969	-	-	(969)
2874 - HD - Consumer Health & Food Safety	5409 - Social Security & Medicare	102,584	174,987	119,588	161,907	(13,080)	55,399
2874 - HD - Consumer Health & Food Safety	5410 - Unemployment Insurance	628	1,425	1,016	1,761	336	409
2874 - HD - Consumer Health & Food Safety	5411 - Health Insurance Premiums	207,181	359,924	236,258	331,950	(27,974)	123,666
2874 - HD - Consumer Health & Food Safety	5412 - Workers Compensation	41,284	65,747	37,213	35,178	(30,569)	28,534
2874 - HD - Consumer Health & Food Safety	5413 - Life Insurance	1,025	1,732	1,118	1,460	(272)	614
2874 - HD - Consumer Health & Food Safety	5416 - Arizona State Retirement	168,929	283,867	195,430	257,569	(26,298)	88,437
2874 - HD - Consumer Health & Food Safety	5422 - Dental Insurance Premiums	6,520	9,096	6,965	9,024	(72)	2,131
2874 - HD - Consumer Health & Food Safety	5423 - Interdepartmental Salaries - Charged out/Credit	(57,264)	-	(26,284)	-	-	26,284
2874 - HD - Consumer Health & Food Safety	5424 - Interdepartmental Salaries - Charged in/Debit	390	-	824	-	-	(824)
2874 - HD - Consumer Health & Food Safety	5425 - Interdepartmental Fringe - Charged out/Credit	(17,907)	-	(10,699)	-	-	10,699
2874 - HD - Consumer Health & Food Safety	5426 - Interdepartmental Fringe - Charged in/Debit	189	-	188	-	-	(188)
2874 - HD - Consumer Health & Food Safety	5427 - Labor Distribution Fringe Charged out/Credit	(28,572)	(30,299)	(19,020)	(6,448)	23,851	(11,279)
2874 - HD - Consumer Health & Food Safety	5428 - Labor Distribution Fringe Charged in/Debit	3,645	-	1,744	44,214	44,214	(1,744)
2874 - HD - Consumer Health & Food Safety	5429 - Labor Distribution Salaries Charged out/Credit	(77,346)	(74,519)	(48,520)	(15,759)	58,760	(25,999)
2874 - HD - Consumer Health & Food Safety	5430 - Labor Distribution Salaries Charged in/Debit	11,757	-	4,374	136,528	136,528	(4,374)
2874 - HD - Consumer Health & Food Safety	5439 - Paid Parental Leave	6,305	-	4,006	-	-	(4,006)
2874 - HD - Consumer Health & Food Safety	5440 - Sick Payout	-	-	11,600	-	-	(11,600)
2874 - HD - Consumer Health & Food Safety	5441 - Vacation Payout	6,725	-	13,989	-	-	(13,989)
2874 - HD - Consumer Health & Food Safety	5457 - HSA Contribution - Employer	36,010	71,001	34,629	48,000	(23,001)	36,372
2874 - HD - Consumer Health & Food Safety	5462 - Workers Compensation Expense Offset	(42,778)	-	1,807	-	-	(1,807)
2874 - HD - Consumer Health & Food Safety	5468 - Incentive Pay	120	-	12,600	-	-	(12,600)
2874 - HD - Consumer Health & Food Safety	5469 - Short-term Disability	-	11,085	7,224	10,256	(829)	3,861
2874 - HD - Consumer Health & Food Safety	5475 - Pandemic Vacation Payout	-	-	1,289	-	-	(1,289)
2875 - HD - Vector	5000 - Office Supplies	-	250	-	250	-	250

2875 - HD - Vector	5003 - Food Supplies	1,326	-	1,674	-	-	(1,674)
2875 - HD - Vector	5018 - Other Operation Supplies	-	1,500	-	1,500	-	1,500
2875 - HD - Vector	5143 - Printing & Microfilming	-	100	-	100	-	100
2875 - HD - Vector	5400 - Salaries & Wages	-	-	-	273,056	273,056	-
2875 - HD - Vector	5409 - Social Security & Medicare	-	-	-	20,889	20,889	-
2875 - HD - Vector	5410 - Unemployment Insurance	-	-	-	227	227	-
2875 - HD - Vector	5411 - Health Insurance Premiums	-	-	-	21,504	21,504	-
2875 - HD - Vector	5412 - Workers Compensation	-	-	-	5,816	5,816	-
2875 - HD - Vector	5413 - Life Insurance	-	-	-	238	238	-
2875 - HD - Vector	5416 - Arizona State Retirement	-	-	-	33,231	33,231	-
2875 - HD - Vector	5422 - Dental Insurance Premiums	-	-	-	400	400	-
2875 - HD - Vector	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	6,448	6,448	-
2875 - HD - Vector	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(180,742)	(180,742)	-
2875 - HD - Vector	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	15,759	15,759	-
2875 - HD - Vector	5457 - HSA Contribution - Employer	-	-	-	5,000	5,000	-
2875 - HD - Vector	5469 - Short-term Disability	-	-	-	1,323	1,323	-
2876 - HD - Epidemiology	5000 - Office Supplies	-	540	162	540	-	378
2876 - HD - Epidemiology	5001 - New Software (including initial Maint./Suprt csts) under $5M	8,879	-	3,351	-	-	(3,351)
2876 - HD - Epidemiology	5003 - Food Supplies	6	-	-	-	-	-
2876 - HD - Epidemiology	5006 - Medical & Lab Supplies	-	200	125	200	-	75
2876 - HD - Epidemiology	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4	-	-	-	-	-
2876 - HD - Epidemiology	5018 - Other Operation Supplies	41	-	-	-	-	-
2876 - HD - Epidemiology	5116 - Telecommunication Services	8,231	1,100	5,468	1,100	-	(4,368)
2876 - HD - Epidemiology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	13,748	9,878	-	9,878	-	9,878
2876 - HD - Epidemiology	5140 - In State Travel	30	-	53	-	-	(53)
2876 - HD - Epidemiology	5142 - Postage & Freight	4,473	4,500	123	4,500	-	4,377
2876 - HD - Epidemiology	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	446	-	(446)	-	-	446
2876 - HD - Epidemiology	5148 - Leases & Rental - Real Estate - External	-	-	446	-	-	(446)
2876 - HD - Epidemiology	5152 - Other Professional Services	3,241	3,750	561	3,750	-	3,189
2876 - HD - Epidemiology	5162 - Advertising	459	-	-	-	-	-
2876 - HD - Epidemiology	5203 - Interdepartmental Supplies & Services - Charged In/Debit	100	-	-	-	-	-
2876 - HD - Epidemiology	5305 - Mileage Reimbursement	28	-	8	-	-	(8)
2876 - HD - Epidemiology	5309 - Dues and Memberships	-	-	838	-	-	(838)
2876 - HD - Epidemiology	5359 - Telephone Provider Charges - External	1,327	2,000	384	2,000	-	1,616
2876 - HD - Epidemiology	5361 - Mobile Devices - External	2,496	2,520	1,408	2,520	-	1,112
2876 - HD - Epidemiology	5400 - Salaries & Wages	218,929	339,872	322,617	1,394,886	1,055,014	17,255
2876 - HD - Epidemiology	5401 - Overtime	21	-	152	-	-	(152)
2876 - HD - Epidemiology	5407 - Special Assignment Pay	3,840	-	840	-	-	(840)
2876 - HD - Epidemiology	5409 - Social Security & Medicare	16,593	26,000	24,009	106,709	80,709	1,991
2876 - HD - Epidemiology	5410 - Unemployment Insurance	101	212	207	1,160	948	5
2876 - HD - Epidemiology	5411 - Health Insurance Premiums	23,246	36,503	46,152	186,278	149,775	(9,649)
2876 - HD - Epidemiology	5412 - Workers Compensation	1,515	2,130	1,744	4,771	2,641	386
2876 - HD - Epidemiology	5413 - Life Insurance	151	238	177	985	747	61
2876 - HD - Epidemiology	5416 - Arizona State Retirement	27,132	42,178	40,172	169,758	127,580	2,006
2876 - HD - Epidemiology	5422 - Dental Insurance Premiums	614	477	955	2,279	1,802	(478)
2876 - HD - Epidemiology	5423 - Interdepartmental Salaries - Charged out/Credit	(64,872)	-	(85,722)	(934,955)	(934,955)	85,722
2876 - HD - Epidemiology	5424 - Interdepartmental Salaries - Charged in/Debit	337	-	-	-	-	-
2876 - HD - Epidemiology	5425 - Interdepartmental Fringe - Charged out/Credit	(18,861)	-	(33,727)	(352,699)	(352,699)	33,727
2876 - HD - Epidemiology	5426 - Interdepartmental Fringe - Charged in/Debit	138	-	-	-	-	-
2876 - HD - Epidemiology	5427 - Labor Distribution Fringe Charged out/Credit	(4,148)	-	(23,272)	(80,683)	(80,683)	23,272
2876 - HD - Epidemiology	5428 - Labor Distribution Fringe Charged in/Debit	4,073	-	16,247	11,037	11,037	(16,247)
2876 - HD - Epidemiology	5429 - Labor Distribution Salaries Charged out/Credit	(13,356)	-	(66,916)	(212,545)	(212,545)	66,916
2876 - HD - Epidemiology	5430 - Labor Distribution Salaries Charged in/Debit	13,111	-	50,850	59,444	59,444	(50,850)
2876 - HD - Epidemiology	5441 - Vacation Payout	-	-	951	-	-	(951)
2876 - HD - Epidemiology	5457 - HSA Contribution - Employer	4,576	10,000	7,807	55,001	45,001	2,193
2876 - HD - Epidemiology	5462 - Workers Compensation Expense Offset	(1,581)	-	81	-	-	(81)
2876 - HD - Epidemiology	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2876 - HD - Epidemiology	5469 - Short-term Disability	-	1,647	1,496	6,759	5,112	151
2876 - HD - Epidemiology	5475 - Pandemic Vacation Payout	-	-	395	-	-	(395)
2877 - HD - Emergency Preparedness	5000 - Office Supplies	8,146	-	7,034	-	-	(7,034)
2877 - HD - Emergency Preparedness	5001 - New Software (including initial Maint./Suprt csts) under $5M	20,605	-	43,265	-	-	(43,265)
2877 - HD - Emergency Preparedness	5002 - Computer Equipment less than $1,000	1,997	-	7,829	-	-	(7,829)
2877 - HD - Emergency Preparedness	5003 - Food Supplies	2,655	-	-	-	-	-

2877 - HD - Emergency Preparedness	5004 - Food Preparations Supplies	5,855	-	-	-	-	-
2877 - HD - Emergency Preparedness	5005 - Drugs & Pharmaceuticals	-	-	1,983	-	-	(1,983)
2877 - HD - Emergency Preparedness	5006 - Medical & Lab Supplies	1,931,283	-	15,375	-	-	(15,375)
2877 - HD - Emergency Preparedness	5007 - Fuel & Oil	38	-	900	-	-	(900)
2877 - HD - Emergency Preparedness	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	56	-	-	(56)
2877 - HD - Emergency Preparedness	5010 - Repair & Maintenance Supplies	7,168	-	2,827	-	-	(2,827)
2877 - HD - Emergency Preparedness	5013 - Janitorial Supplies	6,621	-	-	-	-	-
2877 - HD - Emergency Preparedness	5018 - Other Operation Supplies	72,381	-	2,422	-	-	(2,422)
2877 - HD - Emergency Preparedness	5020 - Tools & Equipment Under $1,000	1,606	-	-	-	-	-
2877 - HD - Emergency Preparedness	5021 - Furniture Under $1,000	722	-	-	-	-	-
2877 - HD - Emergency Preparedness	5022 - Signage Supplies & Services	1,115	-	-	-	-	-
2877 - HD - Emergency Preparedness	5102 - Court Reporters	1,005	-	-	-	-	-
2877 - HD - Emergency Preparedness	5104 - Expert Witness & Interpreters	7,656	-	-	-	-	-
2877 - HD - Emergency Preparedness	5106 - Transcription Services	-	-	1,037	-	-	(1,037)
2877 - HD - Emergency Preparedness	5116 - Telecommunication Services	30	-	-	-	-	-
2877 - HD - Emergency Preparedness	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,934	-	-	-	-	-
2877 - HD - Emergency Preparedness	5126 - Medical Professional Services	3,360,333	-	5,349	-	-	(5,349)
2877 - HD - Emergency Preparedness	5127 - Laboratory & X-ray Services	1,248,061	-	-	-	-	-
2877 - HD - Emergency Preparedness	5132 - Patient Transportation	3,764	-	-	-	-	-
2877 - HD - Emergency Preparedness	5137 - Other Support Care	3,600	-	-	-	-	-
2877 - HD - Emergency Preparedness	5138 - In State Training	-	-	215	-	-	(215)
2877 - HD - Emergency Preparedness	5139 - Out of State Training	-	-	3,125	-	-	(3,125)
2877 - HD - Emergency Preparedness	5140 - In State Travel	-	-	3,477	-	-	(3,477)
2877 - HD - Emergency Preparedness	5141 - Out of State Travel	-	-	3,987	-	-	(3,987)
2877 - HD - Emergency Preparedness	5142 - Postage & Freight	1,843	-	-	-	-	-
2877 - HD - Emergency Preparedness	5143 - Printing & Microfilming	52,205	-	5,753	-	-	(5,753)
2877 - HD - Emergency Preparedness	5145 - Security	23,762	-	-	-	-	-
2877 - HD - Emergency Preparedness	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	744	-	-	(744)
2877 - HD - Emergency Preparedness	5149 - R&M-Machinery & Equipment Services	236	-	5,128	-	-	(5,128)
2877 - HD - Emergency Preparedness	5152 - Other Professional Services	34,924	-	(2,549)	-	-	2,549
2877 - HD - Emergency Preparedness	5162 - Advertising	12,717	-	5,771	-	-	(5,771)
2877 - HD - Emergency Preparedness	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	91,088	-	75,096	-	-	(75,096)
2877 - HD - Emergency Preparedness	5203 - Interdepartmental Supplies & Services - Charged In/Debit	336	-	548	-	-	(548)
2877 - HD - Emergency Preparedness	5304 - Waste Disposal and Recycling	-	-	4,185	-	-	(4,185)
2877 - HD - Emergency Preparedness	5305 - Mileage Reimbursement	514	-	402	-	-	(402)
2877 - HD - Emergency Preparedness	5306 - ISF Fleet Charges - Motor Pool	-	-	53	-	-	(53)
2877 - HD - Emergency Preparedness	5312 - Other Miscellaneous Charges	5,738	-	-	-	-	-
2877 - HD - Emergency Preparedness	5350 - ISF and SRF PCWIN Charges - Radio	13,320	16,080	13,320	16,920	840	2,760
2877 - HD - Emergency Preparedness	5361 - Mobile Devices - External	12,426	-	16,823	-	-	(16,823)
2877 - HD - Emergency Preparedness	5400 - Salaries & Wages	239,266	-	36,707	-	-	(36,707)
2877 - HD - Emergency Preparedness	5401 - Overtime	1,760	-	5,415	-	-	(5,415)
2877 - HD - Emergency Preparedness	5404 - Temporary Help	38,782	532,116	734,733	-	(532,116)	(202,617)
2877 - HD - Emergency Preparedness	5406 - Holiday Worked Pay	4,278	-	177	-	-	(177)
2877 - HD - Emergency Preparedness	5407 - Special Assignment Pay	-	-	160	-	-	(160)
2877 - HD - Emergency Preparedness	5409 - Social Security & Medicare	21,680	40,707	59,914	-	(40,707)	(19,207)
2877 - HD - Emergency Preparedness	5410 - Unemployment Insurance	128	331	503	-	(331)	(172)
2877 - HD - Emergency Preparedness	5411 - Health Insurance Premiums	4,254	151,859	73,578	-	(151,859)	78,281
2877 - HD - Emergency Preparedness	5412 - Workers Compensation	3,931	905	1,120	-	(905)	(215)
2877 - HD - Emergency Preparedness	5413 - Life Insurance	397	1,019	711	-	(1,019)	308
2877 - HD - Emergency Preparedness	5416 - Arizona State Retirement	23,887	66,034	92,989	-	(66,034)	(26,955)
2877 - HD - Emergency Preparedness	5422 - Dental Insurance Premiums	146	1,440	2,406	-	(1,440)	(966)
2877 - HD - Emergency Preparedness	5423 - Interdepartmental Salaries - Charged out/Credit	(7,477)	-	(176,990)	-	-	176,990
2877 - HD - Emergency Preparedness	5424 - Interdepartmental Salaries - Charged in/Debit	1,057,939	-	9,236	-	-	(9,236)
2877 - HD - Emergency Preparedness	5425 - Interdepartmental Fringe - Charged out/Credit	(1,562)	-	(69,554)	-	-	69,554
2877 - HD - Emergency Preparedness	5426 - Interdepartmental Fringe - Charged in/Debit	339,998	-	3,918	-	-	(3,918)
2877 - HD - Emergency Preparedness	5427 - Labor Distribution Fringe Charged out/Credit	(22,468)	-	(112,293)	-	-	112,293
2877 - HD - Emergency Preparedness	5428 - Labor Distribution Fringe Charged in/Debit	30,729	-	90,760	5,626	5,626	(90,760)
2877 - HD - Emergency Preparedness	5429 - Labor Distribution Salaries Charged out/Credit	(155,499)	-	(349,324)	-	-	349,324
2877 - HD - Emergency Preparedness	5430 - Labor Distribution Salaries Charged in/Debit	183,183	-	287,937	-	-	(287,937)
2877 - HD - Emergency Preparedness	5441 - Vacation Payout	1,791	-	9,721	-	-	(9,721)
2877 - HD - Emergency Preparedness	5457 - HSA Contribution - Employer	752	60,001	9,824	-	(60,001)	50,177
2877 - HD - Emergency Preparedness	5462 - Workers Compensation Expense Offset	(3,931)	-	297	-	-	(297)
2877 - HD - Emergency Preparedness	5468 - Incentive Pay	-	-	8,100	-	-	(8,100)

2877 - HD - Emergency Preparedness	5469 - Short-term Disability	-	2,579	3,846	-	(2,579)	(1,267)
2877 - HD - Emergency Preparedness	5475 - Pandemic Vacation Payout	-	-	149	-	-	(149)
2877 - HD - Emergency Preparedness	5504 - Office Machines & Computers - Non-Capital	-	-	77,830	75,000	75,000	(77,830)
2877 - HD - Emergency Preparedness	5508 - Other Machines & Equipment - Non-Capital	4,395	-	-	-	-	-
2878 - HD - Vital Records	5000 - Office Supplies	19,821	18,341	4,335	18,341	-	14,006
2878 - HD - Vital Records	5002 - Computer Equipment less than $1,000	239	-	-	-	-	-
2878 - HD - Vital Records	5010 - Repair & Maintenance Supplies	-	250	-	250	-	250
2878 - HD - Vital Records	5018 - Other Operation Supplies	11	-	-	-	-	-
2878 - HD - Vital Records	5138 - In State Training	-	-	935	-	-	(935)
2878 - HD - Vital Records	5140 - In State Travel	-	1,384	-	1,384	-	1,384
2878 - HD - Vital Records	5141 - Out of State Travel	-	-	3,436	-	-	(3,436)
2878 - HD - Vital Records	5142 - Postage & Freight	8,328	4,000	39	4,000	-	3,961
2878 - HD - Vital Records	5143 - Printing & Microfilming	-	422	-	422	-	422
2878 - HD - Vital Records	5149 - R&M-Machinery & Equipment Services	1,162	1,200	591	1,200	-	609
2878 - HD - Vital Records	5152 - Other Professional Services	448	9,259	1,109	9,259	-	8,150
2878 - HD - Vital Records	5160 - Banking Credit Card Fees and Charges	14,878	650	673	650	-	(23)
2878 - HD - Vital Records	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,117	6,507	3,981	6,507	-	2,526
2878 - HD - Vital Records	5203 - Interdepartmental Supplies & Services - Charged In/Debit	76	-	25	-	-	(25)
2878 - HD - Vital Records	5305 - Mileage Reimbursement	10	-	2	-	-	(2)
2878 - HD - Vital Records	5309 - Dues and Memberships	536	-	216	-	-	(216)
2878 - HD - Vital Records	5312 - Other Miscellaneous Charges	220	1,000	242	1,000	-	758
2878 - HD - Vital Records	5314 - Payments to or on behalf of other governments	459,168	420,000	329,979	420,000	-	90,021
2878 - HD - Vital Records	5359 - Telephone Provider Charges - External	4,190	4,440	2,493	4,440	-	1,947
2878 - HD - Vital Records	5361 - Mobile Devices - External	1,480	-	1,098	-	-	(1,098)
2878 - HD - Vital Records	5400 - Salaries & Wages	345,397	389,108	281,898	408,758	19,650	107,210
2878 - HD - Vital Records	5401 - Overtime	11,230	-	13,120	-	-	(13,120)
2878 - HD - Vital Records	5406 - Holiday Worked Pay	141	-	380	-	-	(380)
2878 - HD - Vital Records	5407 - Special Assignment Pay	958	-	755	-	-	(755)
2878 - HD - Vital Records	5409 - Social Security & Medicare	26,014	29,767	21,456	31,270	1,503	8,311
2878 - HD - Vital Records	5410 - Unemployment Insurance	163	242	190	340	98	52
2878 - HD - Vital Records	5411 - Health Insurance Premiums	77,295	89,958	52,220	75,031	(14,927)	37,738
2878 - HD - Vital Records	5412 - Workers Compensation	603	661	416	450	(211)	245
2878 - HD - Vital Records	5413 - Life Insurance	339	374	256	374	-	118
2878 - HD - Vital Records	5416 - Arizona State Retirement	43,370	48,288	36,825	49,746	1,458	11,463
2878 - HD - Vital Records	5422 - Dental Insurance Premiums	2,149	2,160	1,575	2,043	(117)	585
2878 - HD - Vital Records	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,793)	-	-	3,793
2878 - HD - Vital Records	5424 - Interdepartmental Salaries - Charged in/Debit	402	-	125	-	-	(125)
2878 - HD - Vital Records	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,360)	-	-	1,360
2878 - HD - Vital Records	5426 - Interdepartmental Fringe - Charged in/Debit	161	-	55	-	-	(55)
2878 - HD - Vital Records	5427 - Labor Distribution Fringe Charged out/Credit	(148)	-	-	-	-	-
2878 - HD - Vital Records	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	14,620	14,620	-
2878 - HD - Vital Records	5429 - Labor Distribution Salaries Charged out/Credit	(458)	-	-	-	-	-
2878 - HD - Vital Records	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	42,705	42,705	-
2878 - HD - Vital Records	5435 - Parking Subsidy	-	-	90	-	-	(90)
2878 - HD - Vital Records	5441 - Vacation Payout	-	-	1,104	-	-	(1,104)
2878 - HD - Vital Records	5457 - HSA Contribution - Employer	14,431	16,000	7,916	12,000	(4,000)	8,084
2878 - HD - Vital Records	5462 - Workers Compensation Expense Offset	(626)	-	21	-	-	(21)
2878 - HD - Vital Records	5468 - Incentive Pay	94	-	2,100	-	-	(2,100)
2878 - HD - Vital Records	5469 - Short-term Disability	-	1,886	1,237	1,981	95	649
2884 - HD - Tuberculosis	5000 - Office Supplies	659	2,983	-	2,983	-	2,983
2884 - HD - Tuberculosis	5002 - Computer Equipment less than $1,000	186	-	-	-	-	-
2884 - HD - Tuberculosis	5005 - Drugs & Pharmaceuticals	25,726	11,818	16,171	11,818	-	(4,353)
2884 - HD - Tuberculosis	5006 - Medical & Lab Supplies	1,680	2,110	924	2,110	-	1,186
2884 - HD - Tuberculosis	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	580	259	-	259	-	259
2884 - HD - Tuberculosis	5010 - Repair & Maintenance Supplies	25	2,674	7,333	2,674	-	(4,659)
2884 - HD - Tuberculosis	5018 - Other Operation Supplies	209	-	-	-	-	-
2884 - HD - Tuberculosis	5126 - Medical Professional Services	4,154	2,887	415	2,887	-	2,472
2884 - HD - Tuberculosis	5127 - Laboratory & X-ray Services	10,783	24,350	-	24,350	-	24,350
2884 - HD - Tuberculosis	5142 - Postage & Freight	217	315	-	315	-	315
2884 - HD - Tuberculosis	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	48,024	-	-	(48,024)	48,024
2884 - HD - Tuberculosis	5149 - R&M-Machinery & Equipment Services	533	564	22	564	-	542
2884 - HD - Tuberculosis	5150 - R&M Building Services	884	-	-	-	-	-
2884 - HD - Tuberculosis	5152 - Other Professional Services	1,754	1,720	182	1,720	-	1,538

2884 - HD - Tuberculosis	5162 - Advertising	600	-	-	-	-	-
2884 - HD - Tuberculosis	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,676	1,546	386	1,546	-	1,160
2884 - HD - Tuberculosis	5178 - Janitorial Services	734	-	-	-	-	-
2884 - HD - Tuberculosis	5179 - Pest Control Services	170	-	-	-	-	-
2884 - HD - Tuberculosis	5203 - Interdepartmental Supplies & Services - Charged In/Debit	291	300	278	300	-	22
2884 - HD - Tuberculosis	5309 - Dues and Memberships	410	996	-	996	-	996
2884 - HD - Tuberculosis	5312 - Other Miscellaneous Charges	250	-	-	-	-	-
2884 - HD - Tuberculosis	5359 - Telephone Provider Charges - External	1,280	1,152	967	1,152	-	185
2884 - HD - Tuberculosis	5361 - Mobile Devices - External	1,345	1,205	912	1,205	-	293
2884 - HD - Tuberculosis	5400 - Salaries & Wages	135,335	305,002	234,251	376,066	71,064	70,751
2884 - HD - Tuberculosis	5401 - Overtime	914	-	3,448	-	-	(3,448)
2884 - HD - Tuberculosis	5407 - Special Assignment Pay	3,779	-	3,082	-	-	(3,082)
2884 - HD - Tuberculosis	5409 - Social Security & Medicare	10,065	23,333	17,948	28,769	5,436	5,385
2884 - HD - Tuberculosis	5410 - Unemployment Insurance	64	190	152	313	123	38
2884 - HD - Tuberculosis	5411 - Health Insurance Premiums	17,632	40,819	22,940	46,150	5,331	17,879
2884 - HD - Tuberculosis	5412 - Workers Compensation	2,206	4,030	2,841	5,021	991	1,189
2884 - HD - Tuberculosis	5413 - Life Insurance	87	204	119	204	-	85
2884 - HD - Tuberculosis	5416 - Arizona State Retirement	16,987	37,851	29,856	45,767	7,916	7,995
2884 - HD - Tuberculosis	5422 - Dental Insurance Premiums	495	739	611	830	91	128
2884 - HD - Tuberculosis	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(14,964)	-	-	14,964
2884 - HD - Tuberculosis	5424 - Interdepartmental Salaries - Charged in/Debit	4,628	-	894	-	-	(894)
2884 - HD - Tuberculosis	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(6,887)	-	-	6,887
2884 - HD - Tuberculosis	5426 - Interdepartmental Fringe - Charged in/Debit	1,374	-	375	-	-	(375)
2884 - HD - Tuberculosis	5427 - Labor Distribution Fringe Charged out/Credit	(468)	-	(5,585)	(29,148)	(29,148)	5,585
2884 - HD - Tuberculosis	5428 - Labor Distribution Fringe Charged in/Debit	468	-	4,041	-	-	(4,041)
2884 - HD - Tuberculosis	5429 - Labor Distribution Salaries Charged out/Credit	(1,383)	-	(12,115)	54,667	54,667	12,115
2884 - HD - Tuberculosis	5430 - Labor Distribution Salaries Charged in/Debit	1,383	-	7,483	-	-	(7,483)
2884 - HD - Tuberculosis	5441 - Vacation Payout	254	-	1,776	-	-	(1,776)
2884 - HD - Tuberculosis	5457 - HSA Contribution - Employer	3,207	10,000	3,292	7,000	(3,000)	6,708
2884 - HD - Tuberculosis	5462 - Workers Compensation Expense Offset	(2,315)	-	114	-	-	(114)
2884 - HD - Tuberculosis	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2884 - HD - Tuberculosis	5469 - Short-term Disability	-	1,478	1,038	1,822	344	440
2885 - HD - HIV - STD	5000 - Office Supplies	231	780	121	780	-	659
2885 - HD - HIV - STD	5018 - Other Operation Supplies	93	-	-	-	-	-
2885 - HD - HIV - STD	5127 - Laboratory & X-ray Services	-	2,011	-	2,011	-	2,011
2885 - HD - HIV - STD	5142 - Postage & Freight	12	17	-	17	-	17
2885 - HD - HIV - STD	5143 - Printing & Microfilming	2	-	7	-	-	(7)
2885 - HD - HIV - STD	5152 - Other Professional Services	198	-	-	-	-	-
2885 - HD - HIV - STD	5162 - Advertising	379	1,878	-	1,878	-	1,878
2885 - HD - HIV - STD	5203 - Interdepartmental Supplies & Services - Charged In/Debit	180	-	117	-	-	(117)
2885 - HD - HIV - STD	5305 - Mileage Reimbursement	6	2,177	-	2,177	-	2,177
2885 - HD - HIV - STD	5361 - Mobile Devices - External	598	840	29	840	-	811
2885 - HD - HIV - STD	5400 - Salaries & Wages	185,453	283,825	170,040	178,983	(104,842)	113,785
2885 - HD - HIV - STD	5401 - Overtime	4,921	-	19	-	-	(19)
2885 - HD - HIV - STD	5406 - Holiday Worked Pay	443	-	-	-	-	-
2885 - HD - HIV - STD	5407 - Special Assignment Pay	-	-	560	-	-	(560)
2885 - HD - HIV - STD	5409 - Social Security & Medicare	14,152	21,713	13,162	13,692	(8,021)	8,551
2885 - HD - HIV - STD	5410 - Unemployment Insurance	87	177	113	149	(28)	64
2885 - HD - HIV - STD	5411 - Health Insurance Premiums	22,443	38,784	22,801	32,912	(5,872)	15,983
2885 - HD - HIV - STD	5412 - Workers Compensation	579	869	433	395	(474)	436
2885 - HD - HIV - STD	5413 - Life Insurance	151	238	137	136	(102)	101
2885 - HD - HIV - STD	5416 - Arizona State Retirement	23,326	35,223	22,080	21,782	(13,441)	13,143
2885 - HD - HIV - STD	5422 - Dental Insurance Premiums	926	1,339	832	352	(987)	507
2885 - HD - HIV - STD	5423 - Interdepartmental Salaries - Charged out/Credit	(69,707)	-	(9,896)	-	-	9,896
2885 - HD - HIV - STD	5424 - Interdepartmental Salaries - Charged in/Debit	220	-	365	-	-	(365)
2885 - HD - HIV - STD	5425 - Interdepartmental Fringe - Charged out/Credit	(23,640)	-	(4,953)	-	-	4,953
2885 - HD - HIV - STD	5426 - Interdepartmental Fringe - Charged in/Debit	95	-	178	-	-	(178)
2885 - HD - HIV - STD	5427 - Labor Distribution Fringe Charged out/Credit	(25,687)	(60,952)	(39,213)	(76,739)	(15,787)	(21,739)
2885 - HD - HIV - STD	5428 - Labor Distribution Fringe Charged in/Debit	3,953	-	9,515	76,560	76,560	(9,515)
2885 - HD - HIV - STD	5429 - Labor Distribution Salaries Charged out/Credit	(75,648)	(169,104)	(108,882)	(139,457)	29,647	(60,222)
2885 - HD - HIV - STD	5430 - Labor Distribution Salaries Charged in/Debit	12,804	-	30,409	125,556	125,556	(30,409)
2885 - HD - HIV - STD	5439 - Paid Parental Leave	-	-	6,914	-	-	(6,914)
2885 - HD - HIV - STD	5441 - Vacation Payout	1,588	-	-	-	-	-

2885 - HD - HIV - STD	5457 - HSA Contribution - Employer	3,814	7,000	3,761	6,000	(1,000)	3,239
2885 - HD - HIV - STD	5462 - Workers Compensation Expense Offset	(608)	-	19	-	-	(19)
2885 - HD - HIV - STD	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
2885 - HD - HIV - STD	5469 - Short-term Disability	-	1,375	760	867	(508)	615
2886 - HD - Family Planning	5000 - Office Supplies	3,541	12,125	2,905	12,125	-	9,220
2886 - HD - Family Planning	5003 - Food Supplies	217	-	271	-	-	(271)
2886 - HD - Family Planning	5005 - Drugs & Pharmaceuticals	-	220,000	-	170,000	(50,000)	220,000
2886 - HD - Family Planning	5006 - Medical & Lab Supplies	-	2,340	431	2,340	-	1,909
2886 - HD - Family Planning	5010 - Repair & Maintenance Supplies	1,625	1,250	1,772	1,250	-	(522)
2886 - HD - Family Planning	5012 - Chemicals	332	211	299	211	-	(88)
2886 - HD - Family Planning	5013 - Janitorial Supplies	124	-	-	-	-	-
2886 - HD - Family Planning	5015 - Promotional Items	-	-	7,700	-	-	(7,700)
2886 - HD - Family Planning	5018 - Other Operation Supplies	747	-	190	-	-	(190)
2886 - HD - Family Planning	5020 - Tools & Equipment Under $1,000	-	629	-	629	-	629
2886 - HD - Family Planning	5021 - Furniture Under $1,000	3,805	2,238	130	2,238	-	2,108
2886 - HD - Family Planning	5116 - Telecommunication Services	2,304	-	2,295	-	-	(2,295)
2886 - HD - Family Planning	5127 - Laboratory & X-ray Services	993	2,400	8,405	2,400	-	(6,005)
2886 - HD - Family Planning	5138 - In State Training	-	3,500	-	3,500	-	3,500
2886 - HD - Family Planning	5142 - Postage & Freight	851	860	9	860	-	851
2886 - HD - Family Planning	5143 - Printing & Microfilming	145	465	276	465	-	189
2886 - HD - Family Planning	5145 - Security	-	4,459	-	4,459	-	4,459
2886 - HD - Family Planning	5149 - R&M-Machinery & Equipment Services	866	-	507	-	-	(507)
2886 - HD - Family Planning	5152 - Other Professional Services	316	-	2,382	-	-	(2,382)
2886 - HD - Family Planning	5160 - Banking Credit Card Fees and Charges	362	1,058	370	1,058	-	688
2886 - HD - Family Planning	5162 - Advertising	379	1,100	352	1,100	-	748
2886 - HD - Family Planning	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,260	1,452	967	1,452	-	485
2886 - HD - Family Planning	5178 - Janitorial Services	211	-	-	-	-	-
2886 - HD - Family Planning	5203 - Interdepartmental Supplies & Services - Charged In/Debit	671	586	819	586	-	(233)
2886 - HD - Family Planning	5301 - Electricity	8,992	9,007	7,269	9,007	-	1,738
2886 - HD - Family Planning	5305 - Mileage Reimbursement	116	-	8	-	-	(8)
2886 - HD - Family Planning	5360 - Internet Charges - External	31	-	27	-	-	(27)
2886 - HD - Family Planning	5361 - Mobile Devices - External	2,512	4,250	1,026	4,250	-	3,224
2886 - HD - Family Planning	5400 - Salaries & Wages	507,142	779,216	557,477	887,249	108,033	221,739
2886 - HD - Family Planning	5401 - Overtime	3,290	-	10,078	-	-	(10,078)
2886 - HD - Family Planning	5406 - Holiday Worked Pay	122	-	174	-	-	(174)
2886 - HD - Family Planning	5407 - Special Assignment Pay	9,814	-	10,645	-	-	(10,645)
2886 - HD - Family Planning	5409 - Social Security & Medicare	39,002	59,610	44,794	67,875	8,265	14,816
2886 - HD - Family Planning	5410 - Unemployment Insurance	238	485	380	738	253	105
2886 - HD - Family Planning	5411 - Health Insurance Premiums	56,416	102,877	81,955	138,376	35,499	20,922
2886 - HD - Family Planning	5412 - Workers Compensation	4,622	6,279	3,852	6,832	553	2,427
2886 - HD - Family Planning	5413 - Life Insurance	434	679	441	713	34	238
2886 - HD - Family Planning	5416 - Arizona State Retirement	62,671	95,661	70,797	106,526	10,865	24,864
2886 - HD - Family Planning	5422 - Dental Insurance Premiums	2,405	3,088	2,582	3,972	884	506
2886 - HD - Family Planning	5423 - Interdepartmental Salaries - Charged out/Credit	(74,820)	-	(36,339)	-	-	36,339
2886 - HD - Family Planning	5424 - Interdepartmental Salaries - Charged in/Debit	1,474	-	2,246	-	-	(2,246)
2886 - HD - Family Planning	5425 - Interdepartmental Fringe - Charged out/Credit	(22,506)	-	(16,997)	-	-	16,997
2886 - HD - Family Planning	5426 - Interdepartmental Fringe - Charged in/Debit	561	-	1,039	-	-	(1,039)
2886 - HD - Family Planning	5427 - Labor Distribution Fringe Charged out/Credit	(65,129)	(132,609)	(113,735)	(183,348)	(50,739)	(18,874)
2886 - HD - Family Planning	5428 - Labor Distribution Fringe Charged in/Debit	1,386	9,489	10,448	9,489	-	(959)
2886 - HD - Family Planning	5429 - Labor Distribution Salaries Charged out/Credit	(200,373)	(334,230)	(304,634)	(469,857)	(135,627)	(29,596)
2886 - HD - Family Planning	5430 - Labor Distribution Salaries Charged in/Debit	5,769	15,997	33,526	15,997	-	(17,529)
2886 - HD - Family Planning	5440 - Sick Payout	999	-	8,824	-	-	(8,824)
2886 - HD - Family Planning	5441 - Vacation Payout	10,488	-	11,345	-	-	(11,345)
2886 - HD - Family Planning	5457 - HSA Contribution - Employer	10,961	23,000	12,306	24,000	1,000	10,694
2886 - HD - Family Planning	5462 - Workers Compensation Expense Offset	(4,871)	-	185	-	-	(185)
2886 - HD - Family Planning	5468 - Incentive Pay	78	-	5,400	-	-	(5,400)
2886 - HD - Family Planning	5469 - Short-term Disability	-	3,776	2,566	4,300	524	1,210
2887 - HD - Immunizations	5000 - Office Supplies	4,931	9,115	4,358	9,115	-	4,757
2887 - HD - Immunizations	5002 - Computer Equipment less than $1,000	-	-	510	-	-	(510)
2887 - HD - Immunizations	5003 - Food Supplies	401	605	855	605	-	(250)
2887 - HD - Immunizations	5005 - Drugs & Pharmaceuticals	344,081	399,394	551,050	349,394	(50,000)	(151,656)
2887 - HD - Immunizations	5006 - Medical & Lab Supplies	111,682	7,850	4,446	7,850	-	3,404
2887 - HD - Immunizations	5010 - Repair & Maintenance Supplies	1,068	576	6,065	576	-	(5,489)

2887 - HD - Immunizations	5012 - Chemicals	7	144	-	144	-	144
2887 - HD - Immunizations	5018 - Other Operation Supplies	178	-	101	-	-	(101)
2887 - HD - Immunizations	5020 - Tools & Equipment Under $1,000	-	-	717	-	-	(717)
2887 - HD - Immunizations	5021 - Furniture Under $1,000	14,507	4,800	-	4,800	-	4,800
2887 - HD - Immunizations	5116 - Telecommunication Services	4,161	4,552	2,556	4,552	-	1,996
2887 - HD - Immunizations	5142 - Postage & Freight	53	-	147	-	-	(147)
2887 - HD - Immunizations	5143 - Printing & Microfilming	64	1,116	11,957	1,116	-	(10,841)
2887 - HD - Immunizations	5145 - Security	51,055	41,371	48,100	41,371	-	(6,729)
2887 - HD - Immunizations	5146 - Moving and Storage Fees	680	-	-	-	-	-
2887 - HD - Immunizations	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	59,508	59,508	44,631	59,508	-	14,877
2887 - HD - Immunizations	5148 - Leases & Rental - Real Estate - External	64,193	65,254	61,652	65,254	-	3,602
2887 - HD - Immunizations	5149 - R&M-Machinery & Equipment Services	2,547	-	21,642	-	-	(21,642)
2887 - HD - Immunizations	5150 - R&M Building Services	4,075	-	27,333	-	-	(27,333)
2887 - HD - Immunizations	5152 - Other Professional Services	1,565	2,500	3,946	2,500	-	(1,446)
2887 - HD - Immunizations	5162 - Advertising	97	-	209	-	-	(209)
2887 - HD - Immunizations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,825	2,062	1,573	2,062	-	489
2887 - HD - Immunizations	5179 - Pest Control Services	258	240	126	240	-	114
2887 - HD - Immunizations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,835	1,236	3,135	1,236	-	(1,899)
2887 - HD - Immunizations	5301 - Electricity	9,685	12,674	7,948	12,674	-	4,726
2887 - HD - Immunizations	5303 - Natural Gas	1,526	362	1,772	362	-	(1,410)
2887 - HD - Immunizations	5304 - Waste Disposal and Recycling	380	360	254	360	-	106
2887 - HD - Immunizations	5305 - Mileage Reimbursement	1,430	2,513	278	2,513	-	2,235
2887 - HD - Immunizations	5306 - ISF Fleet Charges - Motor Pool	13,604	16,227	14,220	10,000	(6,227)	2,007
2887 - HD - Immunizations	5361 - Mobile Devices - External	1,551	2,145	234	2,145	-	1,911
2887 - HD - Immunizations	5400 - Salaries & Wages	912,218	1,433,065	1,192,320	1,853,008	419,943	240,745
2887 - HD - Immunizations	5401 - Overtime	532	-	4,013	-	-	(4,013)
2887 - HD - Immunizations	5404 - Temporary Help	4,611	-	-	-	-	-
2887 - HD - Immunizations	5406 - Holiday Worked Pay	137	-	-	-	-	-
2887 - HD - Immunizations	5407 - Special Assignment Pay	19,663	-	27,116	-	-	(27,116)
2887 - HD - Immunizations	5409 - Social Security & Medicare	69,655	109,630	93,343	141,756	32,126	16,287
2887 - HD - Immunizations	5410 - Unemployment Insurance	425	893	788	1,541	648	105
2887 - HD - Immunizations	5411 - Health Insurance Premiums	100,499	162,912	117,889	181,728	18,816	45,023
2887 - HD - Immunizations	5412 - Workers Compensation	6,011	8,808	6,553	10,494	1,686	2,255
2887 - HD - Immunizations	5413 - Life Insurance	580	985	608	883	(102)	377
2887 - HD - Immunizations	5416 - Arizona State Retirement	113,852	177,843	152,591	225,511	47,668	25,252
2887 - HD - Immunizations	5422 - Dental Insurance Premiums	3,005	4,232	2,992	4,250	18	1,240
2887 - HD - Immunizations	5423 - Interdepartmental Salaries - Charged out/Credit	(176,740)	-	(267,569)	-	-	267,569
2887 - HD - Immunizations	5424 - Interdepartmental Salaries - Charged in/Debit	5,569	-	12,235	-	-	(12,235)
2887 - HD - Immunizations	5425 - Interdepartmental Fringe - Charged out/Credit	(52,969)	-	(97,608)	-	-	97,608
2887 - HD - Immunizations	5426 - Interdepartmental Fringe - Charged in/Debit	2,283	-	5,427	-	-	(5,427)
2887 - HD - Immunizations	5427 - Labor Distribution Fringe Charged out/Credit	(24,920)	(63,056)	(96,103)	(231,819)	(168,763)	33,047
2887 - HD - Immunizations	5428 - Labor Distribution Fringe Charged in/Debit	22,427	47,238	70,618	47,238	-	(23,380)
2887 - HD - Immunizations	5429 - Labor Distribution Salaries Charged out/Credit	(66,222)	(177,832)	(286,399)	(307,168)	(129,336)	108,567
2887 - HD - Immunizations	5430 - Labor Distribution Salaries Charged in/Debit	84,677	117,938	216,454	117,938	-	(98,516)
2887 - HD - Immunizations	5439 - Paid Parental Leave	4,233	-	5,796	-	-	(5,796)
2887 - HD - Immunizations	5441 - Vacation Payout	3,233	-	15,554	-	-	(15,554)
2887 - HD - Immunizations	5457 - HSA Contribution - Employer	19,754	37,000	21,015	34,000	(3,000)	15,985
2887 - HD - Immunizations	5462 - Workers Compensation Expense Offset	(6,291)	-	263	-	-	(263)
2887 - HD - Immunizations	5468 - Incentive Pay	122	-	6,600	-	-	(6,600)
2887 - HD - Immunizations	5469 - Short-term Disability	-	6,944	5,571	8,980	2,036	1,373
2887 - HD - Immunizations	5503 - Furniture - Non-Capital	1,091	-	-	-	-	-
2888 - HD - Clinicians	5006 - Medical & Lab Supplies	93	-	-	-	-	-
2888 - HD - Clinicians	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,676	200	-	200	-	200
2888 - HD - Clinicians	5018 - Other Operation Supplies	982	-	-	-	-	-
2888 - HD - Clinicians	5138 - In State Training	-	600	225	600	-	375
2888 - HD - Clinicians	5140 - In State Travel	-	600	-	600	-	600
2888 - HD - Clinicians	5142 - Postage & Freight	3	-	-	-	-	-
2888 - HD - Clinicians	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	48,024	-	36,018	48,024	48,024	(36,018)
2888 - HD - Clinicians	5149 - R&M-Machinery & Equipment Services	999	-	1,732	-	-	(1,732)
2888 - HD - Clinicians	5162 - Advertising	476	-	561	-	-	(561)
2888 - HD - Clinicians	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,796	-	1,564	-	-	(1,564)
2888 - HD - Clinicians	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	(2,427)	-	-	-	-	-
2888 - HD - Clinicians	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	22	-	-	(22)

2888 - HD - Clinicians	5305 - Mileage Reimbursement	136	766	-	766	-	766
2888 - HD - Clinicians	5309 - Dues and Memberships	-	1,200	200	1,200	-	1,000
2888 - HD - Clinicians	5361 - Mobile Devices - External	945	-	703	-	-	(703)
2888 - HD - Clinicians	5362 - ISF ITD Charges - Telecom	-	720	540	903	183	180
2888 - HD - Clinicians	5400 - Salaries & Wages	396,181	556,634	371,560	710,398	153,764	185,074
2888 - HD - Clinicians	5407 - Special Assignment Pay	608	-	3,232	-	-	(3,232)
2888 - HD - Clinicians	5409 - Social Security & Medicare	27,219	40,196	28,705	52,593	12,397	11,491
2888 - HD - Clinicians	5410 - Unemployment Insurance	180	347	247	591	244	100
2888 - HD - Clinicians	5411 - Health Insurance Premiums	28,602	41,701	27,563	40,743	(958)	14,138
2888 - HD - Clinicians	5412 - Workers Compensation	2,232	3,686	2,359	3,451	(235)	1,327
2888 - HD - Clinicians	5413 - Life Insurance	103	170	100	136	(34)	70
2888 - HD - Clinicians	5416 - Arizona State Retirement	48,013	67,834	41,434	59,484	(8,350)	26,400
2888 - HD - Clinicians	5422 - Dental Insurance Premiums	1,518	1,591	1,260	1,643	52	331
2888 - HD - Clinicians	5423 - Interdepartmental Salaries - Charged out/Credit	(10,247)	-	(4,891)	-	-	4,891
2888 - HD - Clinicians	5425 - Interdepartmental Fringe - Charged out/Credit	(1,840)	-	(1,115)	-	-	1,115
2888 - HD - Clinicians	5427 - Labor Distribution Fringe Charged out/Credit	(17,576)	(5,352)	(38,212)	(56,478)	(51,126)	32,860
2888 - HD - Clinicians	5429 - Labor Distribution Salaries Charged out/Credit	(55,668)	(17,243)	(121,313)	(174,353)	(157,110)	104,070
2888 - HD - Clinicians	5441 - Vacation Payout	1,433	-	17,191	-	-	(17,191)
2888 - HD - Clinicians	5457 - HSA Contribution - Employer	2,969	8,000	3,260	6,000	(2,000)	4,740
2888 - HD - Clinicians	5462 - Workers Compensation Expense Offset	(2,322)	-	74	-	-	(74)
2888 - HD - Clinicians	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
2888 - HD - Clinicians	5469 - Short-term Disability	-	2,111	1,295	2,034	(77)	816
2889 - HD - CS Operational Support	5000 - Office Supplies	5,853	2,170	4,553	2,170	-	(2,383)
2889 - HD - CS Operational Support	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	1,050	-	-	(1,050)
2889 - HD - CS Operational Support	5003 - Food Supplies	794	-	1,002	-	-	(1,002)
2889 - HD - CS Operational Support	5005 - Drugs & Pharmaceuticals	(260)	-	(508)	-	-	508
2889 - HD - CS Operational Support	5006 - Medical & Lab Supplies	21,476	26,052	25,330	26,052	-	722
2889 - HD - CS Operational Support	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	84	-	-	(84)
2889 - HD - CS Operational Support	5010 - Repair & Maintenance Supplies	1,463	1,600	1,392	1,600	-	208
2889 - HD - CS Operational Support	5012 - Chemicals	28	-	-	-	-	-
2889 - HD - CS Operational Support	5014 - Clothing, Uniforms, and Safety Apparel	70	-	-	-	-	-
2889 - HD - CS Operational Support	5015 - Promotional Items	-	-	6,000	-	-	(6,000)
2889 - HD - CS Operational Support	5018 - Other Operation Supplies	1,534	-	1,910	-	-	(1,910)
2889 - HD - CS Operational Support	5020 - Tools & Equipment Under $1,000	-	2,500	-	2,500	-	2,500
2889 - HD - CS Operational Support	5116 - Telecommunication Services	6,132	4,905	4,599	4,905	-	306
2889 - HD - CS Operational Support	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	73	-	659	-	-	(659)
2889 - HD - CS Operational Support	5127 - Laboratory & X-ray Services	4,667	-	360	-	-	(360)
2889 - HD - CS Operational Support	5138 - In State Training	1,005	-	2,852	-	-	(2,852)
2889 - HD - CS Operational Support	5139 - Out of State Training	651	-	-	-	-	-
2889 - HD - CS Operational Support	5142 - Postage & Freight	7	528	-	528	-	528
2889 - HD - CS Operational Support	5143 - Printing & Microfilming	226	-	5	-	-	(5)
2889 - HD - CS Operational Support	5145 - Security	5,723	-	20,784	-	-	(20,784)
2889 - HD - CS Operational Support	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	368	-	-	(368)
2889 - HD - CS Operational Support	5149 - R&M-Machinery & Equipment Services	10,359	8,720	8,390	8,720	-	330
2889 - HD - CS Operational Support	5151 - R&M Grounds and Landscaping	3,748	1,500	922	1,500	-	578
2889 - HD - CS Operational Support	5152 - Other Professional Services	1,989	-	280	-	-	(280)
2889 - HD - CS Operational Support	5160 - Banking Credit Card Fees and Charges	568	1,061	417	1,061	-	644
2889 - HD - CS Operational Support	5162 - Advertising	283	-	449	-	-	(449)
2889 - HD - CS Operational Support	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,644	948	2,233	948	-	(1,285)
2889 - HD - CS Operational Support	5178 - Janitorial Services	23,472	22,524	17,604	22,524	-	4,920
2889 - HD - CS Operational Support	5179 - Pest Control Services	238	-	126	-	-	(126)
2889 - HD - CS Operational Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,881	-	1,037	-	-	(1,037)
2889 - HD - CS Operational Support	5301 - Electricity	-	-	20,175	-	-	(20,175)
2889 - HD - CS Operational Support	5302 - Water & Sewer	-	-	1,710	-	-	(1,710)
2889 - HD - CS Operational Support	5303 - Natural Gas	707	-	546	-	-	(546)
2889 - HD - CS Operational Support	5304 - Waste Disposal and Recycling	579	-	1,836	-	-	(1,836)
2889 - HD - CS Operational Support	5305 - Mileage Reimbursement	573	-	417	-	-	(417)
2889 - HD - CS Operational Support	5309 - Dues and Memberships	2,839	-	3,514	-	-	(3,514)
2889 - HD - CS Operational Support	5312 - Other Miscellaneous Charges	365	-	365	-	-	(365)
2889 - HD - CS Operational Support	5319 - ISF Risk Charges - Property Damage Insurance Premiums	66,744	-	5,292	-	-	(5,292)
2889 - HD - CS Operational Support	5320 - ISF Risk Charges - Malpractice Insurance Premiums	114,240	126,755	95,067	105,929	(20,826)	31,688
2889 - HD - CS Operational Support	5359 - Telephone Provider Charges - External	16,978	16,873	13,384	16,873	-	3,489
2889 - HD - CS Operational Support	5360 - Internet Charges - External	1,344	6,415	1,120	6,415	-	5,295

2889 - HD - CS Operational Support	5361 - Mobile Devices - External	5,149	5,388	3,553	5,388	-	1,835
2889 - HD - CS Operational Support	5400 - Salaries & Wages	167,401	376,213	318,352	508,349	132,136	57,861
2889 - HD - CS Operational Support	5407 - Special Assignment Pay	6,643	-	3,408	-	-	(3,408)
2889 - HD - CS Operational Support	5409 - Social Security & Medicare	13,608	28,780	24,031	38,889	10,109	4,749
2889 - HD - CS Operational Support	5410 - Unemployment Insurance	83	234	204	423	189	30
2889 - HD - CS Operational Support	5411 - Health Insurance Premiums	10,442	41,167	21,968	44,409	3,242	19,199
2889 - HD - CS Operational Support	5412 - Workers Compensation	1,603	2,954	2,079	2,942	(12)	875
2889 - HD - CS Operational Support	5413 - Life Insurance	93	204	156	272	68	48
2889 - HD - CS Operational Support	5416 - Arizona State Retirement	21,014	46,688	39,952	61,866	15,178	6,736
2889 - HD - CS Operational Support	5422 - Dental Insurance Premiums	672	1,324	1,089	1,575	251	235
2889 - HD - CS Operational Support	5423 - Interdepartmental Salaries - Charged out/Credit	(15,314)	-	(37,647)	-	-	37,647
2889 - HD - CS Operational Support	5424 - Interdepartmental Salaries - Charged in/Debit	3,708	-	4,571	-	-	(4,571)
2889 - HD - CS Operational Support	5425 - Interdepartmental Fringe - Charged out/Credit	(4,127)	-	(12,006)	-	-	12,006
2889 - HD - CS Operational Support	5426 - Interdepartmental Fringe - Charged in/Debit	1,559	-	2,127	-	-	(2,127)
2889 - HD - CS Operational Support	5427 - Labor Distribution Fringe Charged out/Credit	(15,370)	(14,868)	(26,462)	(47,030)	(32,162)	11,594
2889 - HD - CS Operational Support	5428 - Labor Distribution Fringe Charged in/Debit	6,201	58,231	14,224	18,209	(40,022)	44,007
2889 - HD - CS Operational Support	5429 - Labor Distribution Salaries Charged out/Credit	(56,811)	(38,798)	(93,702)	(166,762)	(127,964)	54,904
2889 - HD - CS Operational Support	5430 - Labor Distribution Salaries Charged in/Debit	20,311	182,644	49,068	52,978	(129,666)	133,576
2889 - HD - CS Operational Support	5441 - Vacation Payout	10,220	-	-	-	-	-
2889 - HD - CS Operational Support	5457 - HSA Contribution - Employer	1,523	9,000	3,979	11,000	2,000	5,021
2889 - HD - CS Operational Support	5462 - Workers Compensation Expense Offset	(1,680)	-	94	-	-	(94)
2889 - HD - CS Operational Support	5468 - Incentive Pay	6,400	-	1,500	-	-	(1,500)
2889 - HD - CS Operational Support	5469 - Short-term Disability	-	1,823	1,293	2,463	640	530
2889 - HD - CS Operational Support	5503 - Furniture - Non-Capital	-	-	1,611	-	-	(1,611)
2905 - HD - Women, Infants, Children	5000 - Office Supplies	-	3,500	-	3,500	-	3,500
2905 - HD - Women, Infants, Children	5010 - Repair & Maintenance Supplies	761	2,600	1,224	2,600	-	1,376
2905 - HD - Women, Infants, Children	5018 - Other Operation Supplies	-	-	33	-	-	(33)
2905 - HD - Women, Infants, Children	5020 - Tools & Equipment Under $1,000	781	-	-	-	-	-
2905 - HD - Women, Infants, Children	5021 - Furniture Under $1,000	7,467	1,900	6,846	1,900	-	(4,946)
2905 - HD - Women, Infants, Children	5116 - Telecommunication Services	12,252	9,800	9,189	9,800	-	611
2905 - HD - Women, Infants, Children	5138 - In State Training	-	-	298	-	-	(298)
2905 - HD - Women, Infants, Children	5145 - Security	78,545	48,000	37,038	48,000	-	10,962
2905 - HD - Women, Infants, Children	5146 - Moving and Storage Fees	271	-	351	-	-	(351)
2905 - HD - Women, Infants, Children	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	99,948	99,948	74,961	99,948	-	24,987
2905 - HD - Women, Infants, Children	5149 - R&M-Machinery & Equipment Services	390	336	315	336	-	21
2905 - HD - Women, Infants, Children	5150 - R&M Building Services	10,413	-	10,334	-	-	(10,334)
2905 - HD - Women, Infants, Children	5151 - R&M Grounds and Landscaping	1,856	1,493	1,599	1,493	-	(106)
2905 - HD - Women, Infants, Children	5152 - Other Professional Services	17,646	6,564	17,357	6,564	-	(10,793)
2905 - HD - Women, Infants, Children	5160 - Banking Credit Card Fees and Charges	47	134	74	134	-	60
2905 - HD - Women, Infants, Children	5178 - Janitorial Services	7,001	6,828	5,668	6,828	-	1,160
2905 - HD - Women, Infants, Children	5179 - Pest Control Services	597	475	329	475	-	146
2905 - HD - Women, Infants, Children	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,554	1,900	1,846	1,900	-	54
2905 - HD - Women, Infants, Children	5301 - Electricity	9,365	11,051	7,188	11,051	-	3,863
2905 - HD - Women, Infants, Children	5302 - Water & Sewer	1,101	830	1,735	830	-	(905)
2905 - HD - Women, Infants, Children	5303 - Natural Gas	-	100	-	100	-	100
2905 - HD - Women, Infants, Children	5304 - Waste Disposal and Recycling	2,827	720	1,547	720	-	(827)
2905 - HD - Women, Infants, Children	5305 - Mileage Reimbursement	1,214	-	-	-	-	-
2905 - HD - Women, Infants, Children	5312 - Other Miscellaneous Charges	-	745	-	745	-	745
2905 - HD - Women, Infants, Children	5359 - Telephone Provider Charges - External	7,455	7,102	5,509	7,102	-	1,593
2905 - HD - Women, Infants, Children	5424 - Interdepartmental Salaries - Charged in/Debit	6,258	-	8,141	-	-	(8,141)
2905 - HD - Women, Infants, Children	5426 - Interdepartmental Fringe - Charged in/Debit	2,563	-	3,554	-	-	(3,554)
2905 - HD - Women, Infants, Children	5503 - Furniture - Non-Capital	-	-	1,309	-	-	(1,309)
2906 - HD - Mobile Health	5002 - Computer Equipment less than $1,000	-	-	38	-	-	(38)
2906 - HD - Mobile Health	5361 - Mobile Devices - External	429	1,429	-	1,429	-	1,429
2907 - HD - Outreach, Prevention, Education	5000 - Office Supplies	655	1,032	1,175	1,032	-	(143)
2907 - HD - Outreach, Prevention, Education	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	280	-	-	(280)
2907 - HD - Outreach, Prevention, Education	5018 - Other Operation Supplies	5,649	-	151	-	-	(151)
2907 - HD - Outreach, Prevention, Education	5138 - In State Training	754	-	482	-	-	(482)
2907 - HD - Outreach, Prevention, Education	5143 - Printing & Microfilming	86	987	-	987	-	987
2907 - HD - Outreach, Prevention, Education	5149 - R&M-Machinery & Equipment Services	17,275	2,709	4,541	2,709	-	(1,832)
2907 - HD - Outreach, Prevention, Education	5162 - Advertising	-	-	209	-	-	(209)
2907 - HD - Outreach, Prevention, Education	5305 - Mileage Reimbursement	9	-	102	-	-	(102)
2907 - HD - Outreach, Prevention, Education	5306 - ISF Fleet Charges - Motor Pool	8,469	8,270	6,111	-	(8,270)	2,159

2907 - HD - Outreach, Prevention, Education	5361 - Mobile Devices - External	540	-	773	-	-	(773)
2907 - HD - Outreach, Prevention, Education	5400 - Salaries & Wages	333,357	650,031	458,060	709,107	59,076	191,971
2907 - HD - Outreach, Prevention, Education	5401 - Overtime	-	-	1,116	-	-	(1,116)
2907 - HD - Outreach, Prevention, Education	5407 - Special Assignment Pay	1,864	-	-	-	-	-
2907 - HD - Outreach, Prevention, Education	5409 - Social Security & Medicare	24,777	49,728	35,500	54,247	4,519	14,228
2907 - HD - Outreach, Prevention, Education	5410 - Unemployment Insurance	151	405	298	590	185	107
2907 - HD - Outreach, Prevention, Education	5411 - Health Insurance Premiums	45,579	94,098	57,510	86,299	(7,799)	36,588
2907 - HD - Outreach, Prevention, Education	5412 - Workers Compensation	642	1,234	733	926	(308)	501
2907 - HD - Outreach, Prevention, Education	5413 - Life Insurance	200	441	266	408	(33)	175
2907 - HD - Outreach, Prevention, Education	5416 - Arizona State Retirement	40,977	80,669	57,012	86,298	5,629	23,657
2907 - HD - Outreach, Prevention, Education	5422 - Dental Insurance Premiums	1,027	1,622	1,729	2,298	676	(107)
2907 - HD - Outreach, Prevention, Education	5423 - Interdepartmental Salaries - Charged out/Credit	(12,741)	-	(10,390)	-	-	10,390
2907 - HD - Outreach, Prevention, Education	5425 - Interdepartmental Fringe - Charged out/Credit	(5,035)	-	(3,637)	-	-	3,637
2907 - HD - Outreach, Prevention, Education	5427 - Labor Distribution Fringe Charged out/Credit	(54,522)	(18,444)	(73,332)	-	18,444	54,888
2907 - HD - Outreach, Prevention, Education	5428 - Labor Distribution Fringe Charged in/Debit	5,157	-	18,714	47,815	47,815	(18,714)
2907 - HD - Outreach, Prevention, Education	5429 - Labor Distribution Salaries Charged out/Credit	(144,387)	(47,298)	(218,582)	-	47,298	171,284
2907 - HD - Outreach, Prevention, Education	5430 - Labor Distribution Salaries Charged in/Debit	15,184	-	63,157	179,394	179,394	(63,157)
2907 - HD - Outreach, Prevention, Education	5441 - Vacation Payout	-	-	11,641	-	-	(11,641)
2907 - HD - Outreach, Prevention, Education	5457 - HSA Contribution - Employer	8,344	21,000	10,037	15,000	(6,000)	10,963
2907 - HD - Outreach, Prevention, Education	5462 - Workers Compensation Expense Offset	(675)	-	29	-	-	(29)
2907 - HD - Outreach, Prevention, Education	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
2907 - HD - Outreach, Prevention, Education	5469 - Short-term Disability	-	3,150	2,091	3,437	287	1,059
2908 - HD - COPE Operational Support	5000 - Office Supplies	613	2,800	174	2,800	-	2,626
2908 - HD - COPE Operational Support	5002 - Computer Equipment less than $1,000	-	600	-	600	-	600
2908 - HD - COPE Operational Support	5010 - Repair & Maintenance Supplies	62	-	-	-	-	-
2908 - HD - COPE Operational Support	5015 - Promotional Items	-	-	4,497	-	-	(4,497)
2908 - HD - COPE Operational Support	5018 - Other Operation Supplies	67	-	367	-	-	(367)
2908 - HD - COPE Operational Support	5020 - Tools & Equipment Under $1,000	-	4,500	-	4,500	-	4,500
2908 - HD - COPE Operational Support	5021 - Furniture Under $1,000	6,055	12,000	-	12,000	-	12,000
2908 - HD - COPE Operational Support	5138 - In State Training	-	-	11,235	-	-	(11,235)
2908 - HD - COPE Operational Support	5142 - Postage & Freight	1,267	4,500	-	4,500	-	4,500
2908 - HD - COPE Operational Support	5143 - Printing & Microfilming	60	12,000	8	21,891	9,891	11,992
2908 - HD - COPE Operational Support	5149 - R&M-Machinery & Equipment Services	4,690	2,136	1,709	2,136	-	427
2908 - HD - COPE Operational Support	5152 - Other Professional Services	3,960	-	-	-	-	-
2908 - HD - COPE Operational Support	5162 - Advertising	6,700	-	-	-	-	-
2908 - HD - COPE Operational Support	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,411	1,114	1,160	1,114	-	(46)
2908 - HD - COPE Operational Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	53	-	1	-	-	(1)
2908 - HD - COPE Operational Support	5305 - Mileage Reimbursement	23	-	-	-	-	-
2908 - HD - COPE Operational Support	5361 - Mobile Devices - External	1,126	3,360	1,395	3,360	-	1,965
2908 - HD - COPE Operational Support	5400 - Salaries & Wages	98,156	126,244	121,229	210,109	83,865	5,015
2908 - HD - COPE Operational Support	5401 - Overtime	3,884	-	2,126	-	-	(2,126)
2908 - HD - COPE Operational Support	5409 - Social Security & Medicare	7,571	9,658	10,088	16,074	6,416	(430)
2908 - HD - COPE Operational Support	5410 - Unemployment Insurance	46	79	83	175	96	(4)
2908 - HD - COPE Operational Support	5411 - Health Insurance Premiums	16,905	25,573	20,379	34,570	8,997	5,194
2908 - HD - COPE Operational Support	5412 - Workers Compensation	171	215	202	287	72	13
2908 - HD - COPE Operational Support	5413 - Life Insurance	55	68	68	136	68	-
2908 - HD - COPE Operational Support	5416 - Arizona State Retirement	12,473	15,667	15,317	25,570	9,903	350
2908 - HD - COPE Operational Support	5422 - Dental Insurance Premiums	180	253	230	340	87	23
2908 - HD - COPE Operational Support	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,605)	-	-	2,605
2908 - HD - COPE Operational Support	5424 - Interdepartmental Salaries - Charged in/Debit	1,017	-	4,330	-	-	(4,330)
2908 - HD - COPE Operational Support	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,175)	-	-	1,175
2908 - HD - COPE Operational Support	5426 - Interdepartmental Fringe - Charged in/Debit	459	-	847	-	-	(847)
2908 - HD - COPE Operational Support	5427 - Labor Distribution Fringe Charged out/Credit	(1)	-	(7,298)	(6,747)	(6,747)	7,298
2908 - HD - COPE Operational Support	5428 - Labor Distribution Fringe Charged in/Debit	2,023	-	50	17,807	17,807	(50)
2908 - HD - COPE Operational Support	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(19,232)	(32,760)	(32,760)	19,232
2908 - HD - COPE Operational Support	5430 - Labor Distribution Salaries Charged in/Debit	8,471	-	240	51,397	51,397	(240)
2908 - HD - COPE Operational Support	5441 - Vacation Payout	-	-	9,261	-	-	(9,261)
2908 - HD - COPE Operational Support	5457 - HSA Contribution - Employer	3,045	4,000	3,106	6,000	2,000	894
2908 - HD - COPE Operational Support	5462 - Workers Compensation Expense Offset	(178)	-	9	-	-	(9)
2908 - HD - COPE Operational Support	5468 - Incentive Pay	2,000	-	900	-	-	(900)
2908 - HD - COPE Operational Support	5469 - Short-term Disability	-	612	593	1,018	406	19
2930 - HD - Personnel	5000 - Office Supplies	1,094	1,512	-	1,512	-	1,512
2930 - HD - Personnel	5142 - Postage & Freight	118	-	-	-	-	-

2930 - HD - Personnel	5162 - Advertising	1,108	-	-	-	-	-
2930 - HD - Personnel	5309 - Dues and Memberships	400	-	-	-	-	-
2930 - HD - Personnel	5400 - Salaries & Wages	149,492	-	-	-	-	-
2930 - HD - Personnel	5409 - Social Security & Medicare	11,183	-	-	-	-	-
2930 - HD - Personnel	5410 - Unemployment Insurance	68	-	-	-	-	-
2930 - HD - Personnel	5411 - Health Insurance Premiums	17,631	-	-	-	-	-
2930 - HD - Personnel	5412 - Workers Compensation	250	-	-	-	-	-
2930 - HD - Personnel	5413 - Life Insurance	84	-	-	-	-	-
2930 - HD - Personnel	5416 - Arizona State Retirement	18,325	-	-	-	-	-
2930 - HD - Personnel	5422 - Dental Insurance Premiums	663	-	-	-	-	-
2930 - HD - Personnel	5424 - Interdepartmental Salaries - Charged in/Debit	-	401,523	93,736	-	(401,523)	307,787
2930 - HD - Personnel	5425 - Interdepartmental Fringe - Charged out/Credit	(80)	-	-	-	-	-
2930 - HD - Personnel	5426 - Interdepartmental Fringe - Charged in/Debit	-	99,824	34,631	-	(99,824)	65,193
2930 - HD - Personnel	5457 - HSA Contribution - Employer	3,423	-	-	-	-	-
2930 - HD - Personnel	5462 - Workers Compensation Expense Offset	(266)	-	-	-	-	-
2931 - HD - Business Operations	5000 - Office Supplies	12,880	4,515	6,938	4,515	-	(2,423)
2931 - HD - Business Operations	5001 - New Software (including initial Maint./Suprt csts) under $5M	6,864	6,250	4,608	6,250	-	1,642
2931 - HD - Business Operations	5002 - Computer Equipment less than $1,000	3,848	-	9,348	-	-	(9,348)
2931 - HD - Business Operations	5003 - Food Supplies	45	-	-	-	-	-
2931 - HD - Business Operations	5006 - Medical & Lab Supplies	446	-	-	-	-	-
2931 - HD - Business Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	781	-	834	-	-	(834)
2931 - HD - Business Operations	5010 - Repair & Maintenance Supplies	1,915	4,594	11,881	4,594	-	(7,287)
2931 - HD - Business Operations	5012 - Chemicals	-	-	3,944	-	-	(3,944)
2931 - HD - Business Operations	5014 - Clothing, Uniforms, and Safety Apparel	946	-	989	6,500	6,500	(989)
2931 - HD - Business Operations	5018 - Other Operation Supplies	6,984	1,800	2,684	1,800	-	(884)
2931 - HD - Business Operations	5020 - Tools & Equipment Under $1,000	1,738	-	-	-	-	-
2931 - HD - Business Operations	5021 - Furniture Under $1,000	452	-	385	-	-	(385)
2931 - HD - Business Operations	5121 - Accounting and Auditing Services	1,461	-	-	-	-	-
2931 - HD - Business Operations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,907	36,000	3,097	100,311	64,311	32,903
2931 - HD - Business Operations	5126 - Medical Professional Services	1,336	-	-	-	-	-
2931 - HD - Business Operations	5138 - In State Training	665	-	2,760	111,817	111,817	(2,760)
2931 - HD - Business Operations	5139 - Out of State Training	-	-	975	-	-	(975)
2931 - HD - Business Operations	5142 - Postage & Freight	38,269	22,500	27,924	22,500	-	(5,424)
2931 - HD - Business Operations	5143 - Printing & Microfilming	4,685	-	254	-	-	(254)
2931 - HD - Business Operations	5146 - Moving and Storage Fees	-	-	284	-	-	(284)
2931 - HD - Business Operations	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	680,028	791,065	593,298	760,281	(30,784)	197,767
2931 - HD - Business Operations	5149 - R&M-Machinery & Equipment Services	2,916	-	12,467	-	-	(12,467)
2931 - HD - Business Operations	5150 - R&M Building Services	2,607	-	-	-	-	-
2931 - HD - Business Operations	5152 - Other Professional Services	39,167	-	35,129	300,000	300,000	(35,129)
2931 - HD - Business Operations	5162 - Advertising	1,696	-	708	-	-	(708)
2931 - HD - Business Operations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	7,210	-	10,281	-	-	(10,281)
2931 - HD - Business Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	508	-	465	-	-	(465)
2931 - HD - Business Operations	5209 - Parking Charges	91	261	87	261	-	174
2931 - HD - Business Operations	5301 - Electricity	23,081	29,804	-	11,797	(18,007)	29,804
2931 - HD - Business Operations	5302 - Water & Sewer	1,821	2,978	-	2,978	-	2,978
2931 - HD - Business Operations	5305 - Mileage Reimbursement	109	-	-	-	-	-
2931 - HD - Business Operations	5306 - ISF Fleet Charges - Motor Pool	14,147	26,401	14,167	25,000	(1,401)	12,234
2931 - HD - Business Operations	5309 - Dues and Memberships	6,250	15,500	905	15,500	-	14,595
2931 - HD - Business Operations	5318 - ISF Risk Charges - General Liability Insurance Premiums	242,652	203,444	115,650	183,068	(20,376)	87,794
2931 - HD - Business Operations	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	7,059	-	14,568	7,509	7,059
2931 - HD - Business Operations	5329 - Interest Expense - Pooled Investments	16,883	-	11,361	-	-	(11,361)
2931 - HD - Business Operations	5350 - ISF and SRF PCWIN Charges - Radio	3,600	-	2,400	-	-	(2,400)
2931 - HD - Business Operations	5351 - ISF ITD Charges - Computer Hardware	574,296	602,400	502,000	774,060	171,660	100,400
2931 - HD - Business Operations	5352 - ISF ITD Charges - Server and Storage	593,676	756,038	567,027	1,106,703	350,665	189,011
2931 - HD - Business Operations	5353 - ISF ITD Charges - Software	154,392	224,272	168,201	388,456	164,184	56,071
2931 - HD - Business Operations	5359 - Telephone Provider Charges - External	1,234	-	910	-	-	(910)
2931 - HD - Business Operations	5360 - Internet Charges - External	-	1,428	-	1,428	-	1,428
2931 - HD - Business Operations	5361 - Mobile Devices - External	4,911	5,446	3,746	5,446	-	1,700
2931 - HD - Business Operations	5362 - ISF ITD Charges - Telecom	321,360	391,560	293,130	451,000	59,440	98,430
2931 - HD - Business Operations	5400 - Salaries & Wages	563,390	857,455	595,797	872,960	15,505	261,658
2931 - HD - Business Operations	5401 - Overtime	2,623	-	656	-	-	(656)
2931 - HD - Business Operations	5402 - On Call Pay	2,142	-	6,704	-	-	(6,704)
2931 - HD - Business Operations	5404 - Temporary Help	-	-	2,596	70,596	70,596	(2,596)

2931 - HD - Business Operations	5406 - Holiday Worked Pay	493	-	-	-	-	-
2931 - HD - Business Operations	5409 - Social Security & Medicare	42,534	65,596	45,653	72,182	6,586	19,943
2931 - HD - Business Operations	5410 - Unemployment Insurance	259	534	388	785	251	146
2931 - HD - Business Operations	5411 - Health Insurance Premiums	70,963	112,750	89,258	159,451	46,701	23,492
2931 - HD - Business Operations	5412 - Workers Compensation	3,260	5,016	3,366	3,451	(1,565)	1,650
2931 - HD - Business Operations	5413 - Life Insurance	415	645	441	713	68	204
2931 - HD - Business Operations	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2931 - HD - Business Operations	5416 - Arizona State Retirement	69,873	106,410	75,189	114,831	8,421	31,221
2931 - HD - Business Operations	5422 - Dental Insurance Premiums	2,477	3,361	3,549	5,027	1,666	(188)
2931 - HD - Business Operations	5423 - Interdepartmental Salaries - Charged out/Credit	(154,825)	-	(32,065)	-	-	32,065
2931 - HD - Business Operations	5424 - Interdepartmental Salaries - Charged in/Debit	3,466	-	4,986	-	-	(4,986)
2931 - HD - Business Operations	5425 - Interdepartmental Fringe - Charged out/Credit	(46,212)	-	(12,660)	-	-	12,660
2931 - HD - Business Operations	5426 - Interdepartmental Fringe - Charged in/Debit	1,272	-	2,428	-	-	(2,428)
2931 - HD - Business Operations	5427 - Labor Distribution Fringe Charged out/Credit	(17,342)	-	(42,901)	(51,996)	(51,996)	42,901
2931 - HD - Business Operations	5428 - Labor Distribution Fringe Charged in/Debit	17,067	-	40,998	-	-	(40,998)
2931 - HD - Business Operations	5429 - Labor Distribution Salaries Charged out/Credit	(55,894)	-	(138,155)	(153,632)	(153,632)	138,155
2931 - HD - Business Operations	5430 - Labor Distribution Salaries Charged in/Debit	55,053	-	126,078	-	-	(126,078)
2931 - HD - Business Operations	5439 - Paid Parental Leave	4,849	-	2,586	-	-	(2,586)
2931 - HD - Business Operations	5441 - Vacation Payout	753	-	2,041	-	-	(2,041)
2931 - HD - Business Operations	5457 - HSA Contribution - Employer	13,729	25,000	14,000	30,000	5,000	11,000
2931 - HD - Business Operations	5462 - Workers Compensation Expense Offset	(3,385)	-	162	-	-	(162)
2931 - HD - Business Operations	5468 - Incentive Pay	306	-	4,200	-	-	(4,200)
2931 - HD - Business Operations	5469 - Short-term Disability	-	4,155	2,851	4,572	417	1,304
2931 - HD - Business Operations	5504 - Office Machines & Computers - Non-Capital	-	-	3,737	-	-	(3,737)
2932 - HD - Strategic Integration Team	5000 - Office Supplies	194	1,649	2,415	1,649	-	(766)
2932 - HD - Strategic Integration Team	5001 - New Software (including initial Maint./Suprt csts) under $5M	12,763	16,250	11,358	16,250	-	4,892
2932 - HD - Strategic Integration Team	5002 - Computer Equipment less than $1,000	13	-	509	-	-	(509)
2932 - HD - Strategic Integration Team	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	679	900	-	900	-	900
2932 - HD - Strategic Integration Team	5015 - Promotional Items	-	-	1,883	-	-	(1,883)
2932 - HD - Strategic Integration Team	5018 - Other Operation Supplies	255	-	562	-	-	(562)
2932 - HD - Strategic Integration Team	5020 - Tools & Equipment Under $1,000	-	2,800	-	2,800	-	2,800
2932 - HD - Strategic Integration Team	5021 - Furniture Under $1,000	-	-	1,418	-	-	(1,418)
2932 - HD - Strategic Integration Team	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	415	5,500	27,045	5,500	-	(21,545)
2932 - HD - Strategic Integration Team	5138 - In State Training	12,290	4,250	82,488	4,250	-	(78,238)
2932 - HD - Strategic Integration Team	5139 - Out of State Training	-	-	550	-	-	(550)
2932 - HD - Strategic Integration Team	5140 - In State Travel	-	1,250	-	1,250	-	1,250
2932 - HD - Strategic Integration Team	5141 - Out of State Travel	1,850	-	1,140	-	-	(1,140)
2932 - HD - Strategic Integration Team	5143 - Printing & Microfilming	-	-	625	-	-	(625)
2932 - HD - Strategic Integration Team	5152 - Other Professional Services	80,300	-	-	-	-	-
2932 - HD - Strategic Integration Team	5162 - Advertising	404	-	-	-	-	-
2932 - HD - Strategic Integration Team	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	154	-	-	(154)
2932 - HD - Strategic Integration Team	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8	-	39	-	-	(39)
2932 - HD - Strategic Integration Team	5305 - Mileage Reimbursement	23	-	-	-	-	-
2932 - HD - Strategic Integration Team	5306 - ISF Fleet Charges - Motor Pool	-	-	217	-	-	(217)
2932 - HD - Strategic Integration Team	5309 - Dues and Memberships	225	-	-	-	-	-
2932 - HD - Strategic Integration Team	5361 - Mobile Devices - External	2,431	4,200	1,530	4,200	-	2,670
2932 - HD - Strategic Integration Team	5400 - Salaries & Wages	243,653	1,022,341	526,861	1,210,277	187,936	495,480
2932 - HD - Strategic Integration Team	5401 - Overtime	-	-	17	-	-	(17)
2932 - HD - Strategic Integration Team	5407 - Special Assignment Pay	3,013	-	6,318	-	-	(6,318)
2932 - HD - Strategic Integration Team	5409 - Social Security & Medicare	18,062	78,209	41,311	92,586	14,377	36,898
2932 - HD - Strategic Integration Team	5410 - Unemployment Insurance	111	637	353	1,007	370	284
2932 - HD - Strategic Integration Team	5411 - Health Insurance Premiums	39,617	129,034	60,004	115,816	(13,218)	69,030
2932 - HD - Strategic Integration Team	5412 - Workers Compensation	416	1,738	913	1,640	(98)	825
2932 - HD - Strategic Integration Team	5413 - Life Insurance	147	713	344	781	68	369
2932 - HD - Strategic Integration Team	5416 - Arizona State Retirement	29,960	126,873	66,041	147,291	20,418	60,832
2932 - HD - Strategic Integration Team	5422 - Dental Insurance Premiums	1,350	2,097	1,910	2,181	84	187
2932 - HD - Strategic Integration Team	5423 - Interdepartmental Salaries - Charged out/Credit	(60,312)	-	(16,092)	-	-	16,092
2932 - HD - Strategic Integration Team	5424 - Interdepartmental Salaries - Charged in/Debit	49	-	442	-	-	(442)
2932 - HD - Strategic Integration Team	5425 - Interdepartmental Fringe - Charged out/Credit	(23,877)	-	(5,671)	-	-	5,671
2932 - HD - Strategic Integration Team	5426 - Interdepartmental Fringe - Charged in/Debit	21	-	64	-	-	(64)
2932 - HD - Strategic Integration Team	5427 - Labor Distribution Fringe Charged out/Credit	(6,978)	-	(23,564)	(28,267)	(28,267)	23,564
2932 - HD - Strategic Integration Team	5428 - Labor Distribution Fringe Charged in/Debit	7,538	-	490	52,527	52,527	(490)
2932 - HD - Strategic Integration Team	5429 - Labor Distribution Salaries Charged out/Credit	(21,148)	-	(67,919)	(71,843)	(71,843)	67,919

2932 - HD - Strategic Integration Team	5430 - Labor Distribution Salaries Charged in/Debit	23,148	-	1,692	201,577	201,577	(1,692)
2932 - HD - Strategic Integration Team	5440 - Sick Payout	-	-	13,152	-	-	(13,152)
2932 - HD - Strategic Integration Team	5441 - Vacation Payout	3,662	-	11,829	-	-	(11,829)
2932 - HD - Strategic Integration Team	5457 - HSA Contribution - Employer	7,046	41,001	10,068	27,000	(14,001)	30,933
2932 - HD - Strategic Integration Team	5462 - Workers Compensation Expense Offset	(444)	-	20	-	-	(20)
2932 - HD - Strategic Integration Team	5468 - Incentive Pay	2,000	-	3,200	-	-	(3,200)
2932 - HD - Strategic Integration Team	5469 - Short-term Disability	-	4,954	1,908	5,865	911	3,046
2932 - HD - Strategic Integration Team	5475 - Pandemic Vacation Payout	-	-	706	-	-	(706)
2932 - HD - Strategic Integration Team	5504 - Office Machines & Computers - Non-Capital	-	-	1,727	-	-	(1,727)
2933 - HD - FS Operational Support	5000 - Office Supplies	3,200	3,737	3,223	3,737	-	514
2933 - HD - FS Operational Support	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
2933 - HD - FS Operational Support	5002 - Computer Equipment less than $1,000	-	-	2,670	-	-	(2,670)
2933 - HD - FS Operational Support	5003 - Food Supplies	5,337	-	-	-	-	-
2933 - HD - FS Operational Support	5005 - Drugs & Pharmaceuticals	5,127	-	-	-	-	-
2933 - HD - FS Operational Support	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	751	1,962	618	1,962	-	1,344
2933 - HD - FS Operational Support	5010 - Repair & Maintenance Supplies	2,103	-	15,717	-	-	(15,717)
2933 - HD - FS Operational Support	5015 - Promotional Items	3,518	-	8,200	-	-	(8,200)
2933 - HD - FS Operational Support	5018 - Other Operation Supplies	145	-	66	-	-	(66)
2933 - HD - FS Operational Support	5020 - Tools & Equipment Under $1,000	-	3,450	-	3,450	-	3,450
2933 - HD - FS Operational Support	5021 - Furniture Under $1,000	22,194	-	112,135	-	-	(112,135)
2933 - HD - FS Operational Support	5022 - Signage Supplies & Services	-	-	7,365	-	-	(7,365)
2933 - HD - FS Operational Support	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	923	-	-	(923)
2933 - HD - FS Operational Support	5138 - In State Training	2,890	3,200	1,523	3,200	-	1,677
2933 - HD - FS Operational Support	5139 - Out of State Training	-	-	1,312	-	-	(1,312)
2933 - HD - FS Operational Support	5140 - In State Travel	-	2,380	698	2,380	-	1,682
2933 - HD - FS Operational Support	5141 - Out of State Travel	-	-	5,022	-	-	(5,022)
2933 - HD - FS Operational Support	5142 - Postage & Freight	(39,067)	1,200	7	1,200	-	1,193
2933 - HD - FS Operational Support	5143 - Printing & Microfilming	58	-	830	-	-	(830)
2933 - HD - FS Operational Support	5146 - Moving and Storage Fees	-	-	245	-	-	(245)
2933 - HD - FS Operational Support	5149 - R&M-Machinery & Equipment Services	1,778	-	1,423	-	-	(1,423)
2933 - HD - FS Operational Support	5150 - R&M Building Services	2,707	-	-	-	-	-
2933 - HD - FS Operational Support	5152 - Other Professional Services	217,079	112,912	36,856	112,912	-	76,056
2933 - HD - FS Operational Support	5162 - Advertising	22,764	-	8,389	-	-	(8,389)
2933 - HD - FS Operational Support	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,097	2,348	1,574	2,348	-	774
2933 - HD - FS Operational Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	785	-	2,371	-	-	(2,371)
2933 - HD - FS Operational Support	5209 - Parking Charges	-	-	25	-	-	(25)
2933 - HD - FS Operational Support	5305 - Mileage Reimbursement	32	1,991	39	1,991	-	1,952
2933 - HD - FS Operational Support	5306 - ISF Fleet Charges - Motor Pool	7,281	8,801	6,234	5,408	(3,393)	2,567
2933 - HD - FS Operational Support	5309 - Dues and Memberships	5,000	8,784	18,269	8,784	-	(9,485)
2933 - HD - FS Operational Support	5312 - Other Miscellaneous Charges	550	-	139	-	-	(139)
2933 - HD - FS Operational Support	5315 - Payments To Agencies	17,500	11,500	16,533	11,500	-	(5,033)
2933 - HD - FS Operational Support	5361 - Mobile Devices - External	5,365	5,040	3,588	5,040	-	1,452
2933 - HD - FS Operational Support	5400 - Salaries & Wages	386,303	843,820	582,418	829,712	(14,108)	261,402
2933 - HD - FS Operational Support	5404 - Temporary Help	-	-	-	53,893	53,893	-
2933 - HD - FS Operational Support	5406 - Holiday Worked Pay	321	-	-	-	-	-
2933 - HD - FS Operational Support	5409 - Social Security & Medicare	28,997	61,068	40,099	62,779	1,711	20,969
2933 - HD - FS Operational Support	5410 - Unemployment Insurance	176	526	372	735	209	154
2933 - HD - FS Operational Support	5411 - Health Insurance Premiums	32,691	72,594	41,951	75,296	2,702	30,643
2933 - HD - FS Operational Support	5412 - Workers Compensation	651	1,434	827	972	(462)	607
2933 - HD - FS Operational Support	5413 - Life Insurance	129	306	183	306	-	123
2933 - HD - FS Operational Support	5416 - Arizona State Retirement	46,987	104,718	72,304	107,535	2,817	32,414
2933 - HD - FS Operational Support	5422 - Dental Insurance Premiums	1,423	1,967	1,974	2,402	435	(7)
2933 - HD - FS Operational Support	5423 - Interdepartmental Salaries - Charged out/Credit	(4,579)	-	(8,043)	-	-	8,043
2933 - HD - FS Operational Support	5424 - Interdepartmental Salaries - Charged in/Debit	6,633	-	39,417	-	-	(39,417)
2933 - HD - FS Operational Support	5425 - Interdepartmental Fringe - Charged out/Credit	(825)	-	(3,311)	-	-	3,311
2933 - HD - FS Operational Support	5426 - Interdepartmental Fringe - Charged in/Debit	2,647	-	15,017	-	-	(15,017)
2933 - HD - FS Operational Support	5427 - Labor Distribution Fringe Charged out/Credit	(5)	-	(6,936)	(51,553)	(51,553)	6,936
2933 - HD - FS Operational Support	5428 - Labor Distribution Fringe Charged in/Debit	3,589	-	1,861	-	-	(1,861)
2933 - HD - FS Operational Support	5429 - Labor Distribution Salaries Charged out/Credit	(20)	-	(30,409)	(185,193)	(185,193)	30,409
2933 - HD - FS Operational Support	5430 - Labor Distribution Salaries Charged in/Debit	12,048	-	5,647	-	-	(5,647)
2933 - HD - FS Operational Support	5441 - Vacation Payout	3,271	-	-	-	-	-
2933 - HD - FS Operational Support	5457 - HSA Contribution - Employer	4,040	15,000	4,772	12,000	(3,000)	10,228
2933 - HD - FS Operational Support	5462 - Workers Compensation Expense Offset	(697)	-	24	-	-	(24)

2933 - HD - FS Operational Support	5468 - Incentive Pay	3,220	-	1,800	-	-	(1,800)
2933 - HD - FS Operational Support	5469 - Short-term Disability	-	3,653	2,097	3,625	(28)	1,556
2933 - HD - FS Operational Support	5476 - Employer Paid Relocation Assistance	-	-	10,000	-	-	(10,000)
2933 - HD - FS Operational Support	5504 - Office Machines & Computers - Non-Capital	-	-	10,256	-	-	(10,256)
3297 - HD - Public Health Data Services	5000 - Office Supplies	-	3,500	-	3,500	-	3,500
3297 - HD - Public Health Data Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	32,934	34,000	140	34,000	-	33,860
3297 - HD - Public Health Data Services	5002 - Computer Equipment less than $1,000	1,097	12,000	-	12,001	1	12,000
3297 - HD - Public Health Data Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	2,000	-	2,000	-	2,000
3297 - HD - Public Health Data Services	5018 - Other Operation Supplies	-	-	20	-	-	(20)
3297 - HD - Public Health Data Services	5138 - In State Training	-	1,500	-	1,500	-	1,500
3297 - HD - Public Health Data Services	5140 - In State Travel	-	500	-	500	-	500
3297 - HD - Public Health Data Services	5143 - Printing & Microfilming	-	-	2	-	-	(2)
3297 - HD - Public Health Data Services	5309 - Dues and Memberships	120	-	-	-	-	-
3297 - HD - Public Health Data Services	5361 - Mobile Devices - External	-	1,680	205	1,680	-	1,475
3297 - HD - Public Health Data Services	5400 - Salaries & Wages	1,506	462,363	59,166	344,884	(117,479)	403,197
3297 - HD - Public Health Data Services	5409 - Social Security & Medicare	108	35,371	4,716	26,384	(8,987)	30,655
3297 - HD - Public Health Data Services	5410 - Unemployment Insurance	-	288	43	287	(1)	245
3297 - HD - Public Health Data Services	5411 - Health Insurance Premiums	135	40,496	4,853	32,991	(7,505)	35,643
3297 - HD - Public Health Data Services	5412 - Workers Compensation	3	963	124	658	(305)	839
3297 - HD - Public Health Data Services	5413 - Life Insurance	1	272	38	204	(68)	234
3297 - HD - Public Health Data Services	5416 - Arizona State Retirement	184	57,379	7,346	41,973	(15,406)	50,033
3297 - HD - Public Health Data Services	5422 - Dental Insurance Premiums	7	384	237	496	112	147
3297 - HD - Public Health Data Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(399)	-	-	399
3297 - HD - Public Health Data Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(122)	-	-	122
3297 - HD - Public Health Data Services	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(41,762)	(41,762)	-
3297 - HD - Public Health Data Services	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	25,266	25,266	-
3297 - HD - Public Health Data Services	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(122,990)	(122,990)	-
3297 - HD - Public Health Data Services	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	71,616	71,616	-
3297 - HD - Public Health Data Services	5457 - HSA Contribution - Employer	31	16,000	1,009	11,000	(5,000)	14,991
3297 - HD - Public Health Data Services	5462 - Workers Compensation Expense Offset	(3)	-	3	-	-	(3)
3297 - HD - Public Health Data Services	5468 - Incentive Pay	-	-	300	-	-	(300)
3297 - HD - Public Health Data Services	5469 - Short-term Disability	-	2,241	216	1,671	(570)	2,025
3297 - HD - Public Health Data Services	5476 - Employer Paid Relocation Assistance	-	-	5,000	-	-	(5,000)
1113 - FC - ENG Design Engineering	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	239	-	-	(239)
1113 - FC - ENG Design Engineering	5114 - Engineering Services	4,502	100,000	1,466	100,000	-	98,534
1113 - FC - ENG Design Engineering	5151 - R&M Grounds and Landscaping	350	-	-	-	-	-
1113 - FC - ENG Design Engineering	5152 - Other Professional Services	15,046	23,000	150	-	(23,000)	22,850
1113 - FC - ENG Design Engineering	5400 - Salaries & Wages	336,418	418,520	253,790	555,699	137,179	164,730
1113 - FC - ENG Design Engineering	5409 - Social Security & Medicare	24,101	32,017	12,589	42,511	10,494	19,428
1113 - FC - ENG Design Engineering	5410 - Unemployment Insurance	153	261	159	462	201	102
1113 - FC - ENG Design Engineering	5411 - Health Insurance Premiums	38,935	52,085	29,366	69,642	17,557	22,719
1113 - FC - ENG Design Engineering	5412 - Workers Compensation	12,039	13,277	6,805	8,538	(4,739)	6,472
1113 - FC - ENG Design Engineering	5413 - Life Insurance	146	204	103	238	34	101
1113 - FC - ENG Design Engineering	5416 - Arizona State Retirement	41,220	51,938	31,513	67,629	15,691	20,425
1113 - FC - ENG Design Engineering	5422 - Dental Insurance Premiums	1,381	1,654	954	1,787	133	700
1113 - FC - ENG Design Engineering	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,950)	-	-	2,950
1113 - FC - ENG Design Engineering	5425 - Interdepartmental Fringe - Charged out/Credit	(151)	-	(999)	-	-	999
1113 - FC - ENG Design Engineering	5427 - Labor Distribution Fringe Charged out/Credit	(919)	-	-	-	-	-
1113 - FC - ENG Design Engineering	5429 - Labor Distribution Salaries Charged out/Credit	(2,402)	-	-	-	-	-
1113 - FC - ENG Design Engineering	5457 - HSA Contribution - Employer	6,762	10,000	4,664	12,000	2,000	5,336
1113 - FC - ENG Design Engineering	5462 - Workers Compensation Expense Offset	(12,287)	-	345	-	-	(345)
1113 - FC - ENG Design Engineering	5468 - Incentive Pay	-	-	900	-	-	(900)
1113 - FC - ENG Design Engineering	5469 - Short-term Disability	-	2,028	1,231	2,693	665	797
1115 - FC - IMD Drainageway Maintenance	5010 - Repair & Maintenance Supplies	10,208	2,000	4,615	25,500	23,500	(2,615)
1115 - FC - IMD Drainageway Maintenance	5012 - Chemicals	-	3,000	-	3,000	-	3,000
1115 - FC - IMD Drainageway Maintenance	5018 - Other Operation Supplies	-	1,000	-	1,000	-	1,000
1115 - FC - IMD Drainageway Maintenance	5020 - Tools & Equipment Under $1,000	4,835	2,000	4,451	3,900	1,900	(2,451)
1115 - FC - IMD Drainageway Maintenance	5022 - Signage Supplies & Services	1,058	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5112 - Archaeological Historic Preservation Services	-	1,000	-	1,000	-	1,000
1115 - FC - IMD Drainageway Maintenance	5142 - Postage & Freight	26	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	1,251	1,000	86	-	(1,000)	914
1115 - FC - IMD Drainageway Maintenance	5148 - Leases & Rental - Real Estate - External	-	-	545	6,500	6,500	(545)
1115 - FC - IMD Drainageway Maintenance	5149 - R&M-Machinery & Equipment Services	390	-	-	-	-	-

1115 - FC - IMD Drainageway Maintenance	5151 - R&M Grounds and Landscaping	999,588	1,928,000	495,073	1,928,000	-	1,432,927
1115 - FC - IMD Drainageway Maintenance	5152 - Other Professional Services	214,815	250,000	35,651	250,000	-	214,349
1115 - FC - IMD Drainageway Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,755	1,000	71	1,000	-	929
1115 - FC - IMD Drainageway Maintenance	5205 - Departmental Overhead - Charged In/Debit	2,642	2,000	439	-	(2,000)	1,561
1115 - FC - IMD Drainageway Maintenance	5302 - Water & Sewer	2,893	700	-	2,700	2,000	700
1115 - FC - IMD Drainageway Maintenance	5304 - Waste Disposal and Recycling	2,175	1,000	192	1,000	-	808
1115 - FC - IMD Drainageway Maintenance	5400 - Salaries & Wages	584,124	755,799	471,385	823,590	67,791	284,414
1115 - FC - IMD Drainageway Maintenance	5401 - Overtime	1,195	-	(343)	-	-	343
1115 - FC - IMD Drainageway Maintenance	5408 - Vacancy Saving	-	(4,128)	-	-	4,128	(4,128)
1115 - FC - IMD Drainageway Maintenance	5409 - Social Security & Medicare	45,247	57,819	34,412	63,004	5,185	23,407
1115 - FC - IMD Drainageway Maintenance	5410 - Unemployment Insurance	281	471	299	685	214	172
1115 - FC - IMD Drainageway Maintenance	5411 - Health Insurance Premiums	86,188	100,184	76,519	109,691	9,507	23,665
1115 - FC - IMD Drainageway Maintenance	5412 - Workers Compensation	10,317	15,866	3,401	4,865	(11,001)	12,465
1115 - FC - IMD Drainageway Maintenance	5413 - Life Insurance	306	408	225	408	-	183
1115 - FC - IMD Drainageway Maintenance	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
1115 - FC - IMD Drainageway Maintenance	5416 - Arizona State Retirement	71,548	93,795	58,488	100,231	6,436	35,307
1115 - FC - IMD Drainageway Maintenance	5422 - Dental Insurance Premiums	3,060	2,913	2,585	3,102	189	328
1115 - FC - IMD Drainageway Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,381)	-	-	7,381
1115 - FC - IMD Drainageway Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	3,515	6,000	1,061	6,000	-	4,939
1115 - FC - IMD Drainageway Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,853)	-	-	2,853
1115 - FC - IMD Drainageway Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	1,692	2,500	592	2,500	-	1,908
1115 - FC - IMD Drainageway Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	(979)	-	(3,134)	-	-	3,134
1115 - FC - IMD Drainageway Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	(2,584)	-	(8,069)	-	-	8,069
1115 - FC - IMD Drainageway Maintenance	5440 - Sick Payout	13,613	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5441 - Vacation Payout	9,645	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5457 - HSA Contribution - Employer	15,345	20,000	11,693	21,000	1,000	8,307
1115 - FC - IMD Drainageway Maintenance	5462 - Workers Compensation Expense Offset	(10,695)	-	193	-	-	(193)
1115 - FC - IMD Drainageway Maintenance	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
1115 - FC - IMD Drainageway Maintenance	5469 - Short-term Disability	-	3,663	2,279	3,991	328	1,384
1115 - FC - IMD Drainageway Maintenance	5504 - Office Machines & Computers - Non-Capital	24,787	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5508 - Other Machines & Equipment - Non-Capital	14,741	75,004	4,420	77,162	2,158	70,584
1115 - FC - IMD Drainageway Maintenance	5560 - Office Machines & Computers - Capital	34,753	-	-	-	-	-
1115 - FC - IMD Drainageway Maintenance	5564 - Other Machines & Equipment - Capital	13,728	36,000	-	37,055	1,055	36,000
1120 - FC - AMD Directors Office	5000 - Office Supplies	13,417	10,000	6,841	10,000	-	3,159
1120 - FC - AMD Directors Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	8,522	45,000	8,831	45,000	-	36,169
1120 - FC - AMD Directors Office	5002 - Computer Equipment less than $1,000	676	1,500	4,539	1,000	(500)	(3,039)
1120 - FC - AMD Directors Office	5003 - Food Supplies	-	1,000	-	1,000	-	1,000
1120 - FC - AMD Directors Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	200	53	500	300	147
1120 - FC - AMD Directors Office	5010 - Repair & Maintenance Supplies	2,511	5,000	1,599	5,000	-	3,401
1120 - FC - AMD Directors Office	5013 - Janitorial Supplies	361	1,500	382	1,500	-	1,118
1120 - FC - AMD Directors Office	5014 - Clothing, Uniforms, and Safety Apparel	920	700	1,086	700	-	(386)
1120 - FC - AMD Directors Office	5015 - Promotional Items	1,070	6,500	128	6,500	-	6,372
1120 - FC - AMD Directors Office	5017 - Cameras, Film & Equipment	433	1,500	-	30,000	28,500	1,500
1120 - FC - AMD Directors Office	5018 - Other Operation Supplies	1,056	900	-	900	-	900
1120 - FC - AMD Directors Office	5020 - Tools & Equipment Under $1,000	624	2,500	142	2,500	-	2,358
1120 - FC - AMD Directors Office	5021 - Furniture Under $1,000	1,022	-	-	-	-	-
1120 - FC - AMD Directors Office	5022 - Signage Supplies & Services	102	3,500	-	3,500	-	3,500
1120 - FC - AMD Directors Office	5038 - Safety Supplies for Personnel	-	-	189	-	-	(189)
1120 - FC - AMD Directors Office	5112 - Archaeological Historic Preservation Services	9,000	-	-	-	-	-
1120 - FC - AMD Directors Office	5114 - Engineering Services	87,848	-	-	-	-	-
1120 - FC - AMD Directors Office	5116 - Telecommunication Services	60	-	45	-	-	(45)
1120 - FC - AMD Directors Office	5118 - Process Service	576	500	80	500	-	420
1120 - FC - AMD Directors Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	63,971	73,400	67,918	124,000	50,600	5,482
1120 - FC - AMD Directors Office	5127 - Laboratory & X-ray Services	6,865	7,000	7,868	7,500	500	(868)
1120 - FC - AMD Directors Office	5138 - In State Training	10,829	15,000	27,228	3,000	(12,000)	(12,228)
1120 - FC - AMD Directors Office	5139 - Out of State Training	-	-	-	4,000	4,000	-
1120 - FC - AMD Directors Office	5140 - In State Travel	-	1,000	693	1,000	-	307
1120 - FC - AMD Directors Office	5141 - Out of State Travel	-	-	726	-	-	(726)
1120 - FC - AMD Directors Office	5142 - Postage & Freight	9,513	10,500	10,603	10,500	-	(103)
1120 - FC - AMD Directors Office	5143 - Printing & Microfilming	16,672	24,000	10,847	24,000	-	13,153
1120 - FC - AMD Directors Office	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	191,196	190,199	159,330	191,199	1,000	30,869
1120 - FC - AMD Directors Office	5149 - R&M-Machinery & Equipment Services	8,558	12,500	6,894	12,500	-	5,606
1120 - FC - AMD Directors Office	5150 - R&M Building Services	4,892	-	70	-	-	(70)

1120 - FC - AMD Directors Office	5151 - R&M Grounds and Landscaping	296	-	6,369	-	-	(6,369)
1120 - FC - AMD Directors Office	5152 - Other Professional Services	103,397	170,000	14,630	175,000	5,000	155,370
1120 - FC - AMD Directors Office	5159 - Lobbying Services	75,401	65,000	34,713	74,000	9,000	30,287
1120 - FC - AMD Directors Office	5161 - Printing Costs for Promotional Items	-	750	75	750	-	675
1120 - FC - AMD Directors Office	5162 - Advertising	16,698	25,000	18,935	25,000	-	6,065
1120 - FC - AMD Directors Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,569	7,500	4,416	7,500	-	3,084
1120 - FC - AMD Directors Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	330	11,200	6	11,200	-	11,194
1120 - FC - AMD Directors Office	5205 - Departmental Overhead - Charged In/Debit	5,906	16,000	5,499	-	(16,000)	10,501
1120 - FC - AMD Directors Office	5206 - County Administrative Overhead	1,510,620	2,228,907	1,731,007	1,947,433	(281,474)	497,900
1120 - FC - AMD Directors Office	5208 - PWA Overhead Expense	555,564	-	-	-	-	-
1120 - FC - AMD Directors Office	5209 - Parking Charges	9,267	9,000	6,971	9,000	-	2,029
1120 - FC - AMD Directors Office	5301 - Electricity	14,835	11,500	11,738	11,500	-	(238)
1120 - FC - AMD Directors Office	5302 - Water & Sewer	13,793	16,500	12,006	16,500	-	4,494
1120 - FC - AMD Directors Office	5303 - Natural Gas	180	500	25	500	-	475
1120 - FC - AMD Directors Office	5304 - Waste Disposal and Recycling	161	500	786	500	-	(286)
1120 - FC - AMD Directors Office	5306 - ISF Fleet Charges - Motor Pool	113,622	60,769	91,212	60,593	(176)	(30,443)
1120 - FC - AMD Directors Office	5307 - Regulatory Permitting Fees	11,065	3,500	2,742	3,500	-	758
1120 - FC - AMD Directors Office	5309 - Dues and Memberships	9,328	13,500	6,893	13,500	-	6,607
1120 - FC - AMD Directors Office	5312 - Other Miscellaneous Charges	-	-	795	-	-	(795)
1120 - FC - AMD Directors Office	5314 - Payments to or on behalf of other governments	-	3,000	-	3,000	-	3,000
1120 - FC - AMD Directors Office	5315 - Payments To Agencies	7,502	37,766	5,000	37,766	-	32,766
1120 - FC - AMD Directors Office	5318 - ISF Risk Charges - General Liability Insurance Premiums	72,168	67,966	56,640	47,593	(20,373)	11,326
1120 - FC - AMD Directors Office	5319 - ISF Risk Charges - Property Damage Insurance Premiums	5,856	1,988	1,494	2,388	400	494
1120 - FC - AMD Directors Office	5321 - ISF Risk Charges - Other Insurance Premiums	-	100	50	100	-	50
1120 - FC - AMD Directors Office	5351 - ISF ITD Charges - Computer Hardware	111,516	97,200	81,000	92,340	(4,860)	16,200
1120 - FC - AMD Directors Office	5352 - ISF ITD Charges - Server and Storage	133,788	141,558	106,173	153,091	11,533	35,385
1120 - FC - AMD Directors Office	5353 - ISF ITD Charges - Software	29,976	36,187	27,144	46,340	10,153	9,043
1120 - FC - AMD Directors Office	5359 - Telephone Provider Charges - External	479	500	397	500	-	103
1120 - FC - AMD Directors Office	5361 - Mobile Devices - External	11,194	14,000	8,780	14,000	-	5,220
1120 - FC - AMD Directors Office	5362 - ISF ITD Charges - Telecom	62,400	63,180	47,385	53,909	(9,271)	15,795
1120 - FC - AMD Directors Office	5400 - Salaries & Wages	826,493	837,464	528,339	643,595	(193,869)	309,125
1120 - FC - AMD Directors Office	5401 - Overtime	502	-	1	-	-	(1)
1120 - FC - AMD Directors Office	5404 - Temporary Help	1,533	29,466	3,694	16,380	(13,086)	25,772
1120 - FC - AMD Directors Office	5408 - Vacancy Saving	-	(16,855)	-	-	16,855	(16,855)
1120 - FC - AMD Directors Office	5409 - Social Security & Medicare	61,980	65,973	40,536	49,941	(16,032)	25,437
1120 - FC - AMD Directors Office	5410 - Unemployment Insurance	383	540	352	549	9	188
1120 - FC - AMD Directors Office	5411 - Health Insurance Premiums	82,023	100,262	55,094	82,971	(17,291)	45,168
1120 - FC - AMD Directors Office	5412 - Workers Compensation	9,968	9,975	5,918	3,406	(6,569)	4,057
1120 - FC - AMD Directors Office	5413 - Life Insurance	394	475	265	340	(135)	210
1120 - FC - AMD Directors Office	5416 - Arizona State Retirement	99,236	105,688	64,904	76,332	(29,356)	40,784
1120 - FC - AMD Directors Office	5422 - Dental Insurance Premiums	3,078	2,631	1,558	2,124	(507)	1,073
1120 - FC - AMD Directors Office	5423 - Interdepartmental Salaries - Charged out/Credit	(1,881)	(15,478)	(8,574)	(18,583)	(3,105)	(6,904)
1120 - FC - AMD Directors Office	5424 - Interdepartmental Salaries - Charged in/Debit	189,646	154,161	126,408	169,374	15,213	27,753
1120 - FC - AMD Directors Office	5425 - Interdepartmental Fringe - Charged out/Credit	(1,354)	(8,335)	(2,415)	(3,861)	4,474	(5,920)
1120 - FC - AMD Directors Office	5426 - Interdepartmental Fringe - Charged in/Debit	44,263	63,449	31,106	78,327	14,878	32,343
1120 - FC - AMD Directors Office	5427 - Labor Distribution Fringe Charged out/Credit	(19)	-	-	-	-	-
1120 - FC - AMD Directors Office	5428 - Labor Distribution Fringe Charged in/Debit	19	-	-	-	-	-
1120 - FC - AMD Directors Office	5429 - Labor Distribution Salaries Charged out/Credit	(51)	-	-	-	-	-
1120 - FC - AMD Directors Office	5430 - Labor Distribution Salaries Charged in/Debit	51	-	-	-	-	-
1120 - FC - AMD Directors Office	5435 - Parking Subsidy	559	100	334	600	500	(234)
1120 - FC - AMD Directors Office	5440 - Sick Payout	4,568	-	-	-	-	-
1120 - FC - AMD Directors Office	5441 - Vacation Payout	11,166	-	22,180	-	-	(22,180)
1120 - FC - AMD Directors Office	5457 - HSA Contribution - Employer	14,907	22,000	10,285	16,000	(6,000)	11,715
1120 - FC - AMD Directors Office	5462 - Workers Compensation Expense Offset	(10,233)	-	300	-	-	(300)
1120 - FC - AMD Directors Office	5468 - Incentive Pay	406	-	3,900	-	-	(3,900)
1120 - FC - AMD Directors Office	5469 - Short-term Disability	-	3,897	2,342	2,775	(1,122)	1,555
1120 - FC - AMD Directors Office	5475 - Pandemic Vacation Payout	-	-	108	-	-	(108)
1120 - FC - AMD Directors Office	5504 - Office Machines & Computers - Non-Capital	-	4,500	2,200	8,000	3,500	2,300
1120 - FC - AMD Directors Office	5508 - Other Machines & Equipment - Non-Capital	2,246	20,000	-	20,000	-	20,000
1120 - FC - AMD Directors Office	5564 - Other Machines & Equipment - Capital	-	30,000	-	30,000	-	30,000
1122 - FC - FPM Floodplain Management	5162 - Advertising	-	-	272	-	-	(272)
1122 - FC - FPM Floodplain Management	5400 - Salaries & Wages	1,035,505	1,172,055	887,374	1,229,061	57,006	284,681
1122 - FC - FPM Floodplain Management	5401 - Overtime	(1)	-	-	-	-	-

1122 - FC - FPM Floodplain Management	5409 - Social Security & Medicare	76,235	89,662	65,830	94,023	4,361	23,832
1122 - FC - FPM Floodplain Management	5410 - Unemployment Insurance	469	730	564	1,022	292	166
1122 - FC - FPM Floodplain Management	5411 - Health Insurance Premiums	95,293	114,203	89,705	136,949	22,746	24,498
1122 - FC - FPM Floodplain Management	5412 - Workers Compensation	27,333	29,668	20,362	20,982	(8,686)	9,306
1122 - FC - FPM Floodplain Management	5413 - Life Insurance	496	543	420	577	34	123
1122 - FC - FPM Floodplain Management	5415 - Employer Paid Subsidy	-	1,536	-	1,536	-	1,536
1122 - FC - FPM Floodplain Management	5416 - Arizona State Retirement	126,719	145,452	110,701	149,577	4,125	34,751
1122 - FC - FPM Floodplain Management	5422 - Dental Insurance Premiums	3,169	3,165	2,587	3,740	575	578
1122 - FC - FPM Floodplain Management	5423 - Interdepartmental Salaries - Charged out/Credit	(2,184)	-	(10,611)	-	-	10,611
1122 - FC - FPM Floodplain Management	5425 - Interdepartmental Fringe - Charged out/Credit	(1,235)	-	(3,448)	-	-	3,448
1122 - FC - FPM Floodplain Management	5427 - Labor Distribution Fringe Charged out/Credit	(352)	-	-	-	-	-
1122 - FC - FPM Floodplain Management	5428 - Labor Distribution Fringe Charged in/Debit	137	-	-	-	-	-
1122 - FC - FPM Floodplain Management	5429 - Labor Distribution Salaries Charged out/Credit	(875)	-	-	-	-	-
1122 - FC - FPM Floodplain Management	5430 - Labor Distribution Salaries Charged in/Debit	428	-	-	-	-	-
1122 - FC - FPM Floodplain Management	5435 - Parking Subsidy	(14)	520	-	520	-	520
1122 - FC - FPM Floodplain Management	5439 - Paid Parental Leave	-	-	4,775	-	-	(4,775)
1122 - FC - FPM Floodplain Management	5441 - Vacation Payout	483	-	-	-	-	-
1122 - FC - FPM Floodplain Management	5457 - HSA Contribution - Employer	17,867	21,000	14,515	20,000	(1,000)	6,485
1122 - FC - FPM Floodplain Management	5462 - Workers Compensation Expense Offset	(28,069)	-	867	-	-	(867)
1122 - FC - FPM Floodplain Management	5468 - Incentive Pay	395	-	3,900	-	-	(3,900)
1122 - FC - FPM Floodplain Management	5469 - Short-term Disability	-	5,680	4,211	5,956	276	1,469
1126 - FC - River Park Management	5000 - Office Supplies	801	1,000	1,493	1,000	-	(493)
1126 - FC - River Park Management	5007 - Fuel & Oil	484	800	1,311	956	156	(511)
1126 - FC - River Park Management	5010 - Repair & Maintenance Supplies	257,654	230,000	237,172	230,000	-	(7,172)
1126 - FC - River Park Management	5012 - Chemicals	9,572	21,500	15,075	21,500	-	6,425
1126 - FC - River Park Management	5013 - Janitorial Supplies	28,532	27,500	21,339	27,500	-	6,161
1126 - FC - River Park Management	5014 - Clothing, Uniforms, and Safety Apparel	15,545	15,000	4,700	15,000	-	10,300
1126 - FC - River Park Management	5017 - Cameras, Film & Equipment	1,072	-	-	-	-	-
1126 - FC - River Park Management	5020 - Tools & Equipment Under $1,000	26,877	33,500	26,901	33,500	-	6,599
1126 - FC - River Park Management	5022 - Signage Supplies & Services	1,158	7,000	819	7,000	-	6,181
1126 - FC - River Park Management	5023 - Vandalism Repairs	2,616	1,000	2,797	1,000	-	(1,797)
1126 - FC - River Park Management	5038 - Safety Supplies for Personnel	1,485	-	7,055	-	-	(7,055)
1126 - FC - River Park Management	5142 - Postage & Freight	100	-	-	-	-	-
1126 - FC - River Park Management	5143 - Printing & Microfilming	10,885	5,000	2,125	5,000	-	2,875
1126 - FC - River Park Management	5145 - Security	-	150	-	150	-	150
1126 - FC - River Park Management	5149 - R&M-Machinery & Equipment Services	9,758	26,261	23,584	26,261	-	2,677
1126 - FC - River Park Management	5150 - R&M Building Services	-	45,000	-	45,000	-	45,000
1126 - FC - River Park Management	5151 - R&M Grounds and Landscaping	69,388	72,000	55,029	72,000	-	16,971
1126 - FC - River Park Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	31,494	13,000	76,327	13,000	-	(63,327)
1126 - FC - River Park Management	5179 - Pest Control Services	770	800	55	800	-	745
1126 - FC - River Park Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	43,271	40,000	28,205	40,000	-	11,795
1126 - FC - River Park Management	5301 - Electricity	35,285	38,000	26,582	38,000	-	11,418
1126 - FC - River Park Management	5302 - Water & Sewer	138,026	110,000	64,271	110,000	-	45,729
1126 - FC - River Park Management	5304 - Waste Disposal and Recycling	45,916	26,000	18,691	26,000	-	7,309
1126 - FC - River Park Management	5306 - ISF Fleet Charges - Motor Pool	-	53,889	-	53,733	(156)	53,889
1126 - FC - River Park Management	5359 - Telephone Provider Charges - External	1,648	1,600	1,239	-	(1,600)	361
1126 - FC - River Park Management	5361 - Mobile Devices - External	25,167	24,000	19,935	25,600	1,600	4,065
1126 - FC - River Park Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	(190,400)	-	(190,400)	-	(190,400)
1126 - FC - River Park Management	5424 - Interdepartmental Salaries - Charged in/Debit	1,786,549	2,297,172	1,429,110	2,441,248	144,076	868,062
1126 - FC - River Park Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	(89,600)	-	(89,600)	-	(89,600)
1126 - FC - River Park Management	5426 - Interdepartmental Fringe - Charged in/Debit	736,932	803,828	644,349	859,752	55,924	159,479
1126 - FC - River Park Management	5508 - Other Machines & Equipment - Non-Capital	29,645	26,000	1,423	26,000	-	24,577
1126 - FC - River Park Management	5564 - Other Machines & Equipment - Capital	-	140,000	37,665	140,000	-	102,335
1127 - FC - WRD Storm Water Quality	5203 - Interdepartmental Supplies & Services - Charged In/Debit	65,316	106,897	54,950	99,719	(7,178)	51,947
1127 - FC - WRD Storm Water Quality	5209 - Parking Charges	-	840	-	-	(840)	840
1127 - FC - WRD Storm Water Quality	5424 - Interdepartmental Salaries - Charged in/Debit	159,546	114,500	130,250	120,227	5,727	(15,750)
1127 - FC - WRD Storm Water Quality	5426 - Interdepartmental Fringe - Charged in/Debit	39,322	37,763	31,470	40,054	2,291	6,293
1131 - FC - PDD Planning & Development	5000 - Office Supplies	-	-	5,910	-	-	(5,910)
1131 - FC - PDD Planning & Development	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,939	-	-	-	-	-
1131 - FC - PDD Planning & Development	5018 - Other Operation Supplies	-	-	17	-	-	(17)
1131 - FC - PDD Planning & Development	5114 - Engineering Services	35,930	-	2,492	-	-	(2,492)
1131 - FC - PDD Planning & Development	5148 - Leases & Rental - Real Estate - External	990	-	6,338	6,338	6,338	(6,338)
1131 - FC - PDD Planning & Development	5152 - Other Professional Services	788,110	1,257,000	640,750	1,268,500	11,500	616,250

1131 - FC - PDD Planning & Development	5162 - Advertising	-	-	209	-	-	(209)
1131 - FC - PDD Planning & Development	5400 - Salaries & Wages	699,852	770,926	530,618	815,516	44,590	240,308
1131 - FC - PDD Planning & Development	5401 - Overtime	149	-	-	-	-	-
1131 - FC - PDD Planning & Development	5404 - Temporary Help	(142)	-	-	-	-	-
1131 - FC - PDD Planning & Development	5406 - Holiday Worked Pay	263	-	-	-	-	-
1131 - FC - PDD Planning & Development	5409 - Social Security & Medicare	50,580	58,976	40,830	62,387	3,411	18,146
1131 - FC - PDD Planning & Development	5410 - Unemployment Insurance	317	480	353	679	199	127
1131 - FC - PDD Planning & Development	5411 - Health Insurance Premiums	76,054	89,787	64,584	104,909	15,122	25,203
1131 - FC - PDD Planning & Development	5412 - Workers Compensation	18,369	19,520	10,807	12,247	(7,273)	8,713
1131 - FC - PDD Planning & Development	5413 - Life Insurance	327	340	237	374	34	103
1131 - FC - PDD Planning & Development	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1131 - FC - PDD Planning & Development	5416 - Arizona State Retirement	85,602	95,672	65,847	99,248	3,576	29,825
1131 - FC - PDD Planning & Development	5422 - Dental Insurance Premiums	2,659	2,698	2,280	3,282	584	418
1131 - FC - PDD Planning & Development	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,940)	-	-	7,940
1131 - FC - PDD Planning & Development	5424 - Interdepartmental Salaries - Charged in/Debit	1,737	-	-	-	-	-
1131 - FC - PDD Planning & Development	5425 - Interdepartmental Fringe - Charged out/Credit	(59)	-	(2,567)	-	-	2,567
1131 - FC - PDD Planning & Development	5426 - Interdepartmental Fringe - Charged in/Debit	491	-	-	-	-	-
1131 - FC - PDD Planning & Development	5427 - Labor Distribution Fringe Charged out/Credit	(472)	-	(215)	-	-	215
1131 - FC - PDD Planning & Development	5429 - Labor Distribution Salaries Charged out/Credit	(1,519)	-	(642)	-	-	642
1131 - FC - PDD Planning & Development	5440 - Sick Payout	-	-	20,303	-	-	(20,303)
1131 - FC - PDD Planning & Development	5441 - Vacation Payout	1,680	-	7,634	-	-	(7,634)
1131 - FC - PDD Planning & Development	5457 - HSA Contribution - Employer	13,511	16,000	10,384	18,000	2,000	5,616
1131 - FC - PDD Planning & Development	5459 - HSA Expense Offset	27	-	-	-	-	-
1131 - FC - PDD Planning & Development	5462 - Workers Compensation Expense Offset	(18,855)	-	541	-	-	(541)
1131 - FC - PDD Planning & Development	5468 - Incentive Pay	-	-	2,900	-	-	(2,900)
1131 - FC - PDD Planning & Development	5469 - Short-term Disability	-	3,736	2,605	3,952	216	1,131
1133 - FC - ADM Real Property Services	5010 - Repair & Maintenance Supplies	-	-	107	-	-	(107)
1133 - FC - ADM Real Property Services	5150 - R&M Building Services	39,326	30,000	102,371	30,000	-	(72,371)
1133 - FC - ADM Real Property Services	5154 - Appraisal Services	1,900	-	-	-	-	-
1133 - FC - ADM Real Property Services	5160 - Banking Credit Card Fees and Charges	325	300	295	300	-	5
1133 - FC - ADM Real Property Services	5162 - Advertising	57	100	9	100	-	91
1133 - FC - ADM Real Property Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	500	-	500	-	500
1133 - FC - ADM Real Property Services	5309 - Dues and Memberships	-	-	126	-	-	(126)
1133 - FC - ADM Real Property Services	5312 - Other Miscellaneous Charges	250	-	-	-	-	-
1133 - FC - ADM Real Property Services	5424 - Interdepartmental Salaries - Charged in/Debit	151	-	21	-	-	(21)
1133 - FC - ADM Real Property Services	5426 - Interdepartmental Fringe - Charged in/Debit	46	-	11	-	-	(11)
1134 - FC - FPM - Riparian Habitat Mitigation Plan In Lieu	5160 - Banking Credit Card Fees and Charges	604	2,000	3,424	1,000	(1,000)	(1,424)
0034 - CC - Child Support Automation	5329 - Interest Expense - Pooled Investments	3,047	-	1,185	-	-	(1,185)
0034 - CC - Child Support Automation	5400 - Salaries & Wages	40,178	40,022	17,550	42,023	2,001	22,472
0034 - CC - Child Support Automation	5401 - Overtime	-	-	7	-	-	(7)
0034 - CC - Child Support Automation	5407 - Special Assignment Pay	742	-	-	-	-	-
0034 - CC - Child Support Automation	5409 - Social Security & Medicare	3,039	3,062	1,301	3,215	153	1,761
0034 - CC - Child Support Automation	5410 - Unemployment Insurance	21	25	10	35	10	15
0034 - CC - Child Support Automation	5411 - Health Insurance Premiums	10,472	11,496	4,987	12,707	1,211	6,509
0034 - CC - Child Support Automation	5412 - Workers Compensation	69	68	25	46	(22)	43
0034 - CC - Child Support Automation	5413 - Life Insurance	36	34	15	34	-	19
0034 - CC - Child Support Automation	5416 - Arizona State Retirement	5,003	4,967	2,219	5,114	147	2,748
0034 - CC - Child Support Automation	5422 - Dental Insurance Premiums	406	401	173	431	30	228
0034 - CC - Child Support Automation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(785)	-	-	785
0034 - CC - Child Support Automation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(408)	-	-	408
0034 - CC - Child Support Automation	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(93)	-	-	93
0034 - CC - Child Support Automation	5428 - Labor Distribution Fringe Charged in/Debit	-	-	193	-	-	(193)
0034 - CC - Child Support Automation	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(168)	-	-	168
0034 - CC - Child Support Automation	5430 - Labor Distribution Salaries Charged in/Debit	-	-	383	-	-	(383)
0034 - CC - Child Support Automation	5457 - HSA Contribution - Employer	2,063	2,000	861	2,000	-	1,139
0034 - CC - Child Support Automation	5462 - Workers Compensation Expense Offset	(72)	-	2	-	-	(2)
0034 - CC - Child Support Automation	5468 - Incentive Pay	-	-	300	-	-	(300)
0034 - CC - Child Support Automation	5469 - Short-term Disability	-	194	88	204	10	106
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5001 - New Software (including initial Maint./Suprt csts) under $5M	23,971	-	-	-	-	-
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5002 - Computer Equipment less than $1,000	14,496	30,000	21,658	40,000	10,000	8,342
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5010 - Repair & Maintenance Supplies	1,331	-	-	-	-	-
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,124	-	-	(1,124)
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5152 - Other Professional Services	5,500	-	25,408	50,000	50,000	(25,408)

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0037 - CC - Clk Of Sup Crt - Time Payment Fees	5203 - Interdepartmental Supplies & Services - Charged In/Debit	79	-	-	-	-	-
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5424 - Interdepartmental Salaries - Charged in/Debit	4,653	-	338	-	-	(338)
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5426 - Interdepartmental Fringe - Charged in/Debit	1,784	-	201	-	-	(201)
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5504 - Office Machines & Computers - Non-Capital	-	100,000	3,881	90,000	(10,000)	96,119
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5560 - Office Machines & Computers - Capital	-	120,000	104,497	100,000	(20,000)	15,503
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5564 - Other Machines & Equipment - Capital	101,306	-	19,616	50,000	50,000	(19,616)
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5601 - Capital Lease Principal Payment	57,279	44,615	44,615	60,000	15,385	-
0037 - CC - Clk Of Sup Crt - Time Payment Fees	5603 - Capital Lease Interest Payment	3,506	974	973	4,000	3,026	1
0038 - CC - Spousal Maintenance Enforcement	5010 - Repair & Maintenance Supplies	1,128	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5021 - Furniture Under $1,000	15,046	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	384	-	842	-	-	(842)
0038 - CC - Spousal Maintenance Enforcement	5150 - R&M Building Services	787	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5152 - Other Professional Services	5,640	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5203 - Interdepartmental Supplies & Services - Charged In/Debit	76	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5424 - Interdepartmental Salaries - Charged in/Debit	7,944	14,343	-	-	(14,343)	14,343
0038 - CC - Spousal Maintenance Enforcement	5426 - Interdepartmental Fringe - Charged in/Debit	3,405	-	-	-	-	-
0038 - CC - Spousal Maintenance Enforcement	5560 - Office Machines & Computers - Capital	39,393	-	-	-	-	-
0039 - CC - COC Victim Location Fund	5000 - Office Supplies	-	2,550	-	2,500	(50)	2,550
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5001 - New Software (including initial Maint./Suprt csts) under $5M	7,978	8,000	10,284	8,000	-	(2,284)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5002 - Computer Equipment less than $1,000	1,545	-	-	-	-	-
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5020 - Tools & Equipment Under $1,000	5,794	6,000	33	6,000	-	5,967
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	11,659	-	14,132	10,000	10,000	(14,132)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5149 - R&M-Machinery & Equipment Services	13,134	10,000	9,336	15,000	5,000	664
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5150 - R&M Building Services	-	20,000	-	50,000	30,000	20,000
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5152 - Other Professional Services	35,474	22,750	33,214	50,000	27,250	(10,464)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5312 - Other Miscellaneous Charges	30,956	35,000	21,799	35,000	-	13,201
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5400 - Salaries & Wages	65,682	74,180	32,622	40,823	(33,357)	41,558
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5407 - Special Assignment Pay	1,921	-	-	-	-	-
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5409 - Social Security & Medicare	5,309	5,675	2,790	3,123	(2,552)	2,885
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5410 - Unemployment Insurance	34	46	25	34	(12)	21
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5411 - Health Insurance Premiums	13,782	16,327	3,485	29	(16,298)	12,842
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5412 - Workers Compensation	121	126	52	45	(81)	74
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5413 - Life Insurance	63	68	30	34	(34)	38
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5416 - Arizona State Retirement	8,295	9,206	4,067	4,968	(4,238)	5,139
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5422 - Dental Insurance Premiums	411	449	178	-	(449)	271
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,457)	-	-	1,457
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5424 - Interdepartmental Salaries - Charged in/Debit	733	110,121	295	-	(110,121)	109,826
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(379)	-	-	379
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5426 - Interdepartmental Fringe - Charged in/Debit	319	-	133	-	-	(133)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5427 - Labor Distribution Fringe Charged out/Credit	(5)	-	(489)	-	-	489
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5428 - Labor Distribution Fringe Charged in/Debit	5	-	488	-	-	(488)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5429 - Labor Distribution Salaries Charged out/Credit	(13)	-	(1,293)	-	-	1,293
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5430 - Labor Distribution Salaries Charged in/Debit	13	-	1,293	-	-	(1,293)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5435 - Parking Subsidy	261	-	132	-	-	(132)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5440 - Sick Payout	-	-	1,404	-	-	(1,404)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5441 - Vacation Payout	5,044	-	3,000	-	-	(3,000)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5457 - HSA Contribution - Employer	2,875	3,000	509	-	(3,000)	2,491
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5462 - Workers Compensation Expense Offset	(126)	-	1	-	-	(1)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5468 - Incentive Pay	-	-	600	-	-	(600)
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5469 - Short-term Disability	-	359	103	198	(161)	256
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5504 - Office Machines & Computers - Non-Capital	-	30,000	-	50,000	20,000	30,000
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	5560 - Office Machines & Computers - Capital	76,730	30,000	-	50,000	20,000	30,000
0046 - CC - Federal Incentive Child Support	5329 - Interest Expense - Pooled Investments	254	-	69	-	-	(69)
0046 - CC - Federal Incentive Child Support	5400 - Salaries & Wages	27,975	31,874	8,796	-	(31,874)	23,078
0046 - CC - Federal Incentive Child Support	5409 - Social Security & Medicare	2,027	2,438	652	-	(2,438)	1,786
0046 - CC - Federal Incentive Child Support	5410 - Unemployment Insurance	12	20	6	-	(20)	14
0046 - CC - Federal Incentive Child Support	5411 - Health Insurance Premiums	9,938	10,935	3,020	-	(10,935)	7,915
0046 - CC - Federal Incentive Child Support	5412 - Workers Compensation	48	54	13	-	(54)	41
0046 - CC - Federal Incentive Child Support	5413 - Life Insurance	36	34	10	-	(34)	24
0046 - CC - Federal Incentive Child Support	5416 - Arizona State Retirement	3,453	3,956	1,139	-	(3,956)	2,817
0046 - CC - Federal Incentive Child Support	5422 - Dental Insurance Premiums	-	-	72	-	-	(72)
0046 - CC - Federal Incentive Child Support	5423 - Interdepartmental Salaries - Charged out/Credit	(8,965)	(23,455)	(300)	-	23,455	(23,155)
0046 - CC - Federal Incentive Child Support	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(159)	-	-	159

0046 - CC - Federal Incentive Child Support	5435 - Parking Subsidy	261	-	72	-	-	(72)
0046 - CC - Federal Incentive Child Support	5457 - HSA Contribution - Employer	2,063	2,000	553	-	(2,000)	1,447
0046 - CC - Federal Incentive Child Support	5462 - Workers Compensation Expense Offset	(50)	-	1	-	-	(1)
0046 - CC - Federal Incentive Child Support	5468 - Incentive Pay	-	-	300	-	-	(300)
0046 - CC - Federal Incentive Child Support	5469 - Short-term Disability	-	154	41	-	(154)	113
0054 - CC - Local Crt Automation & Tech Fee Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,042	-	2,024	-	-	(2,024)
0054 - CC - Local Crt Automation & Tech Fee Fund	5361 - Mobile Devices - External	26	-	-	-	-	-
0054 - CC - Local Crt Automation & Tech Fee Fund	5400 - Salaries & Wages	158,439	157,826	128,741	170,858	13,032	29,085
0054 - CC - Local Crt Automation & Tech Fee Fund	5401 - Overtime	-	-	77	-	-	(77)
0054 - CC - Local Crt Automation & Tech Fee Fund	5407 - Special Assignment Pay	1,969	-	1,761	-	-	(1,761)
0054 - CC - Local Crt Automation & Tech Fee Fund	5409 - Social Security & Medicare	11,301	12,074	9,597	13,071	997	2,477
0054 - CC - Local Crt Automation & Tech Fee Fund	5410 - Unemployment Insurance	72	98	85	142	44	13
0054 - CC - Local Crt Automation & Tech Fee Fund	5411 - Health Insurance Premiums	28,703	31,574	21,806	34,960	3,386	9,768
0054 - CC - Local Crt Automation & Tech Fee Fund	5412 - Workers Compensation	270	268	190	188	(80)	78
0054 - CC - Local Crt Automation & Tech Fee Fund	5413 - Life Insurance	103	102	80	102	-	22
0054 - CC - Local Crt Automation & Tech Fee Fund	5416 - Arizona State Retirement	19,639	19,586	16,229	20,793	1,207	3,357
0054 - CC - Local Crt Automation & Tech Fee Fund	5422 - Dental Insurance Premiums	575	566	397	595	29	169
0054 - CC - Local Crt Automation & Tech Fee Fund	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,004)	-	-	2,004
0054 - CC - Local Crt Automation & Tech Fee Fund	5424 - Interdepartmental Salaries - Charged in/Debit	-	110,122	-	-	(110,122)	110,122
0054 - CC - Local Crt Automation & Tech Fee Fund	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(783)	-	-	783
0054 - CC - Local Crt Automation & Tech Fee Fund	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(68)	-	-	68
0054 - CC - Local Crt Automation & Tech Fee Fund	5428 - Labor Distribution Fringe Charged in/Debit	-	-	68	-	-	(68)
0054 - CC - Local Crt Automation & Tech Fee Fund	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(140)	-	-	140
0054 - CC - Local Crt Automation & Tech Fee Fund	5430 - Labor Distribution Salaries Charged in/Debit	-	-	140	-	-	(140)
0054 - CC - Local Crt Automation & Tech Fee Fund	5435 - Parking Subsidy	261	-	122	-	-	(122)
0054 - CC - Local Crt Automation & Tech Fee Fund	5441 - Vacation Payout	-	-	4,245	-	-	(4,245)
0054 - CC - Local Crt Automation & Tech Fee Fund	5457 - HSA Contribution - Employer	5,154	5,000	3,500	5,000	-	1,500
0054 - CC - Local Crt Automation & Tech Fee Fund	5462 - Workers Compensation Expense Offset	(280)	-	8	-	-	(8)
0054 - CC - Local Crt Automation & Tech Fee Fund	5468 - Incentive Pay	-	-	600	-	-	(600)
0054 - CC - Local Crt Automation & Tech Fee Fund	5469 - Short-term Disability	-	765	620	828	63	145
0054 - CC - Local Crt Automation & Tech Fee Fund	5560 - Office Machines & Computers - Capital	29,878	-	-	-	-	-
0474 - CC - Address Confidentiality Fee	5000 - Office Supplies	-	2,500	-	2,500	-	2,500
2541 - CC - FARE	5000 - Office Supplies	-	1,000	-	1,000	-	1,000
0179 - PCA - Victim Comp Interest Revenue	5002 - Computer Equipment less than $1,000	-	-	299	-	-	(299)
0179 - PCA - Victim Comp Interest Revenue	5138 - In State Training	-	500	-	-	(500)	500
0179 - PCA - Victim Comp Interest Revenue	5141 - Out of State Travel	-	-	3,209	-	-	(3,209)
3580 - PCA - Victim Comp Interest Revenue	5138 - In State Training	-	-	-	1,000	1,000	-
0173 - PCA - Pima County Attorney Consumer Protection	5400 - Salaries & Wages	1,170	31,978	-	32,760	782	31,978
0173 - PCA - Pima County Attorney Consumer Protection	5407 - Special Assignment Pay	80	-	-	-	-	-
0173 - PCA - Pima County Attorney Consumer Protection	5409 - Social Security & Medicare	91	2,446	-	2,506	60	2,446
0173 - PCA - Pima County Attorney Consumer Protection	5410 - Unemployment Insurance	1	20	-	27	7	20
0173 - PCA - Pima County Attorney Consumer Protection	5411 - Health Insurance Premiums	179	5,062	-	5,537	475	5,062
0173 - PCA - Pima County Attorney Consumer Protection	5412 - Workers Compensation	2	45	-	39	(6)	45
0173 - PCA - Pima County Attorney Consumer Protection	5413 - Life Insurance	1	34	-	34	-	34
0173 - PCA - Pima County Attorney Consumer Protection	5416 - Arizona State Retirement	154	3,968	-	3,987	19	3,968
0173 - PCA - Pima County Attorney Consumer Protection	5422 - Dental Insurance Premiums	9	48	-	48	-	48
0173 - PCA - Pima County Attorney Consumer Protection	5427 - Labor Distribution Fringe Charged out/Credit	(440)	-	-	(440)	(440)	-
0173 - PCA - Pima County Attorney Consumer Protection	5429 - Labor Distribution Salaries Charged out/Credit	(1,170)	-	-	(1,170)	(1,170)	-
0173 - PCA - Pima County Attorney Consumer Protection	5435 - Parking Subsidy	10	-	-	-	-	-
0173 - PCA - Pima County Attorney Consumer Protection	5457 - HSA Contribution - Employer	38	2,000	-	2,000	-	2,000
0173 - PCA - Pima County Attorney Consumer Protection	5462 - Workers Compensation Expense Offset	(2)	-	-	-	-	-
0173 - PCA - Pima County Attorney Consumer Protection	5469 - Short-term Disability	-	155	-	159	4	155
0174 - PCA - Victim Comp - Donation	5340 - Victims Compensation	-	20,000	-	-	(20,000)	20,000
0175 - PCA - Victim Comp - Restitution	5308 - Judgments & Damages	23,688	100,000	-	-	(100,000)	100,000
0175 - PCA - Victim Comp - Restitution	5340 - Victims Compensation	16,882	100,000	-	-	(100,000)	100,000
0176 - PCA - Victim Comp - Subrogation	5340 - Victims Compensation	-	175,000	-	-	(175,000)	175,000
0178 - PCA - Victim State Compensation	5308 - Judgments & Damages	26,985	50,000	19,406	-	(50,000)	30,594
0178 - PCA - Victim State Compensation	5340 - Victims Compensation	10,515	50,000	24,381	-	(50,000)	25,619
0178 - PCA - Victim State Compensation	5400 - Salaries & Wages	150,296	147,742	93,160	-	(147,742)	54,582
0178 - PCA - Victim State Compensation	5401 - Overtime	1	-	-	-	-	-
0178 - PCA - Victim State Compensation	5407 - Special Assignment Pay	7,777	-	3,356	-	-	(3,356)
0178 - PCA - Victim State Compensation	5409 - Social Security & Medicare	11,641	11,302	6,997	-	(11,302)	4,305
0178 - PCA - Victim State Compensation	5410 - Unemployment Insurance	71	92	63	-	(92)	29

0178 - PCA - Victim State Compensation	5411 - Health Insurance Premiums	24,814	32,325	25,191	-	(32,325)	7,134
0178 - PCA - Victim State Compensation	5412 - Workers Compensation	255	240	128	-	(240)	112
0178 - PCA - Victim State Compensation	5413 - Life Insurance	95	102	59	-	(102)	43
0178 - PCA - Victim State Compensation	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0178 - PCA - Victim State Compensation	5416 - Arizona State Retirement	19,322	18,335	12,026	-	(18,335)	6,309
0178 - PCA - Victim State Compensation	5422 - Dental Insurance Premiums	698	735	670	-	(735)	65
0178 - PCA - Victim State Compensation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,013)	-	-	2,013
0178 - PCA - Victim State Compensation	5424 - Interdepartmental Salaries - Charged in/Debit	90	-	-	-	-	-
0178 - PCA - Victim State Compensation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(985)	-	-	985
0178 - PCA - Victim State Compensation	5426 - Interdepartmental Fringe - Charged in/Debit	7	-	-	-	-	-
0178 - PCA - Victim State Compensation	5427 - Labor Distribution Fringe Charged out/Credit	(27,042)	(40,000)	(9,700)	-	40,000	(30,300)
0178 - PCA - Victim State Compensation	5428 - Labor Distribution Fringe Charged in/Debit	22,270	40,000	18,278	-	(40,000)	21,722
0178 - PCA - Victim State Compensation	5429 - Labor Distribution Salaries Charged out/Credit	(88,903)	(100,000)	(19,378)	-	100,000	(80,622)
0178 - PCA - Victim State Compensation	5430 - Labor Distribution Salaries Charged in/Debit	47,160	100,000	36,881	-	(100,000)	63,119
0178 - PCA - Victim State Compensation	5457 - HSA Contribution - Employer	4,122	6,000	3,605	-	(6,000)	2,395
0178 - PCA - Victim State Compensation	5462 - Workers Compensation Expense Offset	(261)	-	8	-	-	(8)
0178 - PCA - Victim State Compensation	5468 - Incentive Pay	25	-	900	-	-	(900)
0178 - PCA - Victim State Compensation	5469 - Short-term Disability	-	716	452	-	(716)	264
3576 - PCA - Victim Comp - Donation	5141 - Out of State Travel	-	-	-	20,000	20,000	-
3577 - PCA - Victim Comp - Restitution	5308 - Judgments & Damages	-	-	-	100,000	100,000	-
3577 - PCA - Victim Comp - Restitution	5340 - Victims Compensation	-	-	-	100,000	100,000	-
3578 - PCA - Victim Comp - Subrogation	5340 - Victims Compensation	-	-	-	175,000	175,000	-
3579 - PCA - Victim State Compensation	5308 - Judgments & Damages	-	-	-	50,000	50,000	-
3579 - PCA - Victim State Compensation	5340 - Victims Compensation	-	-	-	50,000	50,000	-
3579 - PCA - Victim State Compensation	5400 - Salaries & Wages	-	-	-	157,039	157,039	-
3579 - PCA - Victim State Compensation	5409 - Social Security & Medicare	-	-	-	12,014	12,014	-
3579 - PCA - Victim State Compensation	5410 - Unemployment Insurance	-	-	-	131	131	-
3579 - PCA - Victim State Compensation	5411 - Health Insurance Premiums	-	-	-	35,711	35,711	-
3579 - PCA - Victim State Compensation	5412 - Workers Compensation	-	-	-	177	177	-
3579 - PCA - Victim State Compensation	5413 - Life Insurance	-	-	-	102	102	-
3579 - PCA - Victim State Compensation	5416 - Arizona State Retirement	-	-	-	19,112	19,112	-
3579 - PCA - Victim State Compensation	5422 - Dental Insurance Premiums	-	-	-	770	770	-
3579 - PCA - Victim State Compensation	5457 - HSA Contribution - Employer	-	-	-	6,000	6,000	-
3579 - PCA - Victim State Compensation	5469 - Short-term Disability	-	-	-	761	761	-
0250 - ED - Attractions & Tourism	5000 - Office Supplies	1,508	1,290	1,558	1,250	(40)	(268)
0250 - ED - Attractions & Tourism	5003 - Food Supplies	-	-	229	500	500	(229)
0250 - ED - Attractions & Tourism	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	572	100	117	256	156	(17)
0250 - ED - Attractions & Tourism	5010 - Repair & Maintenance Supplies	-	-	138	200	200	(138)
0250 - ED - Attractions & Tourism	5014 - Clothing, Uniforms, and Safety Apparel	-	-	5,731	2,500	2,500	(5,731)
0250 - ED - Attractions & Tourism	5015 - Promotional Items	150	570	-	150	(420)	570
0250 - ED - Attractions & Tourism	5018 - Other Operation Supplies	-	-	117	-	-	(117)
0250 - ED - Attractions & Tourism	5021 - Furniture Under $1,000	-	-	86	-	-	(86)
0250 - ED - Attractions & Tourism	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,555	1,700	1,075	1,135	(565)	625
0250 - ED - Attractions & Tourism	5138 - In State Training	1,206	833	1,205	2,500	1,667	(372)
0250 - ED - Attractions & Tourism	5140 - In State Travel	-	250	914	750	500	(664)
0250 - ED - Attractions & Tourism	5142 - Postage & Freight	1,757	300	841	300	-	(541)
0250 - ED - Attractions & Tourism	5143 - Printing & Microfilming	648	5,000	490	1,000	(4,000)	4,510
0250 - ED - Attractions & Tourism	5145 - Security	599	-	-	-	-	-
0250 - ED - Attractions & Tourism	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	44,892	48,015	40,010	42,606	(5,409)	8,005
0250 - ED - Attractions & Tourism	5149 - R&M-Machinery & Equipment Services	285	1,000	238	521	(479)	762
0250 - ED - Attractions & Tourism	5152 - Other Professional Services	35	40	518	40	-	(478)
0250 - ED - Attractions & Tourism	5159 - Lobbying Services	43,925	37,500	20,735	37,500	-	16,765
0250 - ED - Attractions & Tourism	5162 - Advertising	92,408	95,000	28,244	95,000	-	66,756
0250 - ED - Attractions & Tourism	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,183	1,400	664	917	(483)	736
0250 - ED - Attractions & Tourism	5178 - Janitorial Services	136	-	1,367	-	-	(1,367)
0250 - ED - Attractions & Tourism	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16	-	64	-	-	(64)
0250 - ED - Attractions & Tourism	5209 - Parking Charges	840	840	630	840	-	210
0250 - ED - Attractions & Tourism	5306 - ISF Fleet Charges - Motor Pool	7,640	7,647	5,741	7,800	153	1,906
0250 - ED - Attractions & Tourism	5309 - Dues and Memberships	1,634	6,615	905	6,615	-	5,710
0250 - ED - Attractions & Tourism	5312 - Other Miscellaneous Charges	-	200	-	-	(200)	200
0250 - ED - Attractions & Tourism	5315 - Payments To Agencies	15,000	-	-	-	-	-
0250 - ED - Attractions & Tourism	5351 - ISF ITD Charges - Computer Hardware	8,364	14,400	12,000	14,820	420	2,400
0250 - ED - Attractions & Tourism	5352 - ISF ITD Charges - Server and Storage	8,652	18,073	13,554	21,189	3,116	4,519

0250 - ED - Attractions & Tourism	5353 - ISF ITD Charges - Software	2,244	5,361	4,023	7,437	2,076	1,338
0250 - ED - Attractions & Tourism	5361 - Mobile Devices - External	5,677	6,000	1,841	6,000	-	4,159
0250 - ED - Attractions & Tourism	5362 - ISF ITD Charges - Telecom	4,680	9,360	7,020	8,652	(708)	2,340
0250 - ED - Attractions & Tourism	5400 - Salaries & Wages	353,415	352,063	287,915	380,591	28,528	64,148
0250 - ED - Attractions & Tourism	5401 - Overtime	204	-	712	-	-	(712)
0250 - ED - Attractions & Tourism	5404 - Temporary Help	-	4,680	-	4,914	234	4,680
0250 - ED - Attractions & Tourism	5409 - Social Security & Medicare	25,648	27,291	20,934	29,491	2,200	6,357
0250 - ED - Attractions & Tourism	5410 - Unemployment Insurance	159	222	183	321	99	39
0250 - ED - Attractions & Tourism	5411 - Health Insurance Premiums	38,084	41,756	32,875	46,482	4,726	8,881
0250 - ED - Attractions & Tourism	5412 - Workers Compensation	594	606	404	424	(182)	202
0250 - ED - Attractions & Tourism	5413 - Life Insurance	170	170	131	170	-	39
0250 - ED - Attractions & Tourism	5416 - Arizona State Retirement	43,255	43,691	35,863	46,318	2,627	7,828
0250 - ED - Attractions & Tourism	5422 - Dental Insurance Premiums	1,634	1,621	1,258	1,757	136	363
0250 - ED - Attractions & Tourism	5423 - Interdepartmental Salaries - Charged out/Credit	(17,263)	-	(3,045)	-	-	3,045
0250 - ED - Attractions & Tourism	5424 - Interdepartmental Salaries - Charged in/Debit	108	-	1,931	4,585	4,585	(1,931)
0250 - ED - Attractions & Tourism	5425 - Interdepartmental Fringe - Charged out/Credit	(4,795)	-	(1,172)	-	-	1,172
0250 - ED - Attractions & Tourism	5426 - Interdepartmental Fringe - Charged in/Debit	64	-	909	1,605	1,605	(909)
0250 - ED - Attractions & Tourism	5427 - Labor Distribution Fringe Charged out/Credit	(3,901)	-	(399)	-	-	399
0250 - ED - Attractions & Tourism	5428 - Labor Distribution Fringe Charged in/Debit	3,901	-	399	-	-	(399)
0250 - ED - Attractions & Tourism	5429 - Labor Distribution Salaries Charged out/Credit	(13,618)	-	(1,336)	-	-	1,336
0250 - ED - Attractions & Tourism	5430 - Labor Distribution Salaries Charged in/Debit	13,618	-	1,336	-	-	(1,336)
0250 - ED - Attractions & Tourism	5435 - Parking Subsidy	261	1,000	202	260	(740)	798
0250 - ED - Attractions & Tourism	5457 - HSA Contribution - Employer	7,212	7,000	5,436	7,000	-	1,564
0250 - ED - Attractions & Tourism	5462 - Workers Compensation Expense Offset	(617)	-	18	-	-	(18)
0250 - ED - Attractions & Tourism	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0250 - ED - Attractions & Tourism	5469 - Short-term Disability	-	1,688	1,377	1,797	109	311
2841 - ED - Historic Courthouse Visitor Center	5000 - Office Supplies	694	5,000	1,895	150	(4,850)	3,105
2841 - ED - Historic Courthouse Visitor Center	5001 - New Software (including initial Maint./Suprt csts) under $5M	45	60	-	-	(60)	60
2841 - ED - Historic Courthouse Visitor Center	5002 - Computer Equipment less than $1,000	-	-	62	500	500	(62)
2841 - ED - Historic Courthouse Visitor Center	5003 - Food Supplies	-	-	560	500	500	(560)
2841 - ED - Historic Courthouse Visitor Center	5010 - Repair & Maintenance Supplies	-	-	1,856	-	-	(1,856)
2841 - ED - Historic Courthouse Visitor Center	5015 - Promotional Items	-	-	413	-	-	(413)
2841 - ED - Historic Courthouse Visitor Center	5018 - Other Operation Supplies	-	-	2,445	1,500	1,500	(2,445)
2841 - ED - Historic Courthouse Visitor Center	5021 - Furniture Under $1,000	-	-	1,810	3,000	3,000	(1,810)
2841 - ED - Historic Courthouse Visitor Center	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	600	560	480	(120)	40
2841 - ED - Historic Courthouse Visitor Center	5138 - In State Training	-	-	30	-	-	(30)
2841 - ED - Historic Courthouse Visitor Center	5143 - Printing & Microfilming	37	3,000	873	1,000	(2,000)	2,127
2841 - ED - Historic Courthouse Visitor Center	5145 - Security	-	-	1,856	-	-	(1,856)
2841 - ED - Historic Courthouse Visitor Center	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	61,812	59,839	49,870	69,647	9,808	9,969
2841 - ED - Historic Courthouse Visitor Center	5152 - Other Professional Services	-	-	-	40,000	40,000	-
2841 - ED - Historic Courthouse Visitor Center	5162 - Advertising	-	-	7,588	-	-	(7,588)
2841 - ED - Historic Courthouse Visitor Center	5178 - Janitorial Services	-	-	264	4,320	4,320	(264)
2841 - ED - Historic Courthouse Visitor Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	3	-	-	(3)
2841 - ED - Historic Courthouse Visitor Center	5209 - Parking Charges	353	17,720	6,950	15,000	(2,720)	10,770
2841 - ED - Historic Courthouse Visitor Center	5307 - Regulatory Permitting Fees	-	-	208	-	-	(208)
2841 - ED - Historic Courthouse Visitor Center	5309 - Dues and Memberships	-	-	1,743	-	-	(1,743)
2841 - ED - Historic Courthouse Visitor Center	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	1,057	792	2,674	1,617	265
2841 - ED - Historic Courthouse Visitor Center	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	630	9,000	9,000	(630)
2841 - ED - Historic Courthouse Visitor Center	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	265	3,150	3,150	(265)
2841 - ED - Historic Courthouse Visitor Center	5504 - Office Machines & Computers - Non-Capital	-	-	2,708	-	-	(2,708)
2842 - ED - Gift Shop	5000 - Office Supplies	56	100	206	-	(100)	(106)
2842 - ED - Gift Shop	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	400	-	-	(400)	400
2842 - ED - Gift Shop	5015 - Promotional Items	26,217	32,000	60,820	55,000	23,000	(28,820)
2842 - ED - Gift Shop	5018 - Other Operation Supplies	-	500	3,122	100	(400)	(2,622)
2842 - ED - Gift Shop	5142 - Postage & Freight	-	300	-	500	200	300
2842 - ED - Gift Shop	5143 - Printing & Microfilming	-	3,000	48	1,000	(2,000)	2,952
2842 - ED - Gift Shop	5145 - Security	-	2,460	-	2,000	(460)	2,460
2842 - ED - Gift Shop	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	11,676	11,678	9,730	115,398	103,720	1,948
2842 - ED - Gift Shop	5160 - Banking Credit Card Fees and Charges	1,003	4,000	3,014	2,852	(1,148)	986
2842 - ED - Gift Shop	5162 - Advertising	-	39,216	-	30,000	(9,216)	39,216
2842 - ED - Gift Shop	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	1,000	-	1,000	-	1,000
2842 - ED - Gift Shop	5359 - Telephone Provider Charges - External	454	300	332	436	136	(32)
2842 - ED - Gift Shop	5400 - Salaries & Wages	2,147	-	50,471	-	-	(50,471)

2842 - ED - Gift Shop	5404 - Temporary Help	-	120,814	-	160,433	39,619	120,814
2842 - ED - Gift Shop	5409 - Social Security & Medicare	180	9,242	4,067	12,273	3,031	5,175
2842 - ED - Gift Shop	5410 - Unemployment Insurance	-	75	34	134	59	41
2842 - ED - Gift Shop	5411 - Health Insurance Premiums	189	10,298	186	16,872	6,574	10,112
2842 - ED - Gift Shop	5412 - Workers Compensation	4	205	75	177	(28)	130
2842 - ED - Gift Shop	5413 - Life Insurance	-	68	4	102	34	64
2842 - ED - Gift Shop	5416 - Arizona State Retirement	135	5,387	1,260	8,993	3,606	4,127
2842 - ED - Gift Shop	5422 - Dental Insurance Premiums	-	96	-	144	48	96
2842 - ED - Gift Shop	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,765)	-	-	2,765
2842 - ED - Gift Shop	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(275)	-	-	275
2842 - ED - Gift Shop	5441 - Vacation Payout	217	-	594	-	-	(594)
2842 - ED - Gift Shop	5457 - HSA Contribution - Employer	-	4,000	-	6,000	2,000	4,000
2842 - ED - Gift Shop	5462 - Workers Compensation Expense Offset	(4)	-	-	-	-	-
2842 - ED - Gift Shop	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2842 - ED - Gift Shop	5469 - Short-term Disability	-	151	-	238	87	151
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5000 - Office Supplies	-	-	211	-	-	(211)
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5003 - Food Supplies	-	-	2,023	-	-	(2,023)
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5015 - Promotional Items	-	-	14,586	-	-	(14,586)
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5018 - Other Operation Supplies	-	-	622	-	-	(622)
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5143 - Printing & Microfilming	-	-	1,711	-	-	(1,711)
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5152 - Other Professional Services	-	100,000	5,375	-	(100,000)	94,625
3517 - ED - Grand Opening Crt HS, Min Msm, Vis Ctr	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	348	-	-	(348)
0252 - ED - Ajo Country Club Golf Course	5010 - Repair & Maintenance Supplies	428	635	362	500	(135)	273
0252 - ED - Ajo Country Club Golf Course	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,055	1,710	3,261	1,200	(510)	(1,551)
0252 - ED - Ajo Country Club Golf Course	5424 - Interdepartmental Salaries - Charged in/Debit	932	1,700	2,134	950	(750)	(434)
0252 - ED - Ajo Country Club Golf Course	5426 - Interdepartmental Fringe - Charged in/Debit	493	900	936	333	(567)	(36)
0253 - ED - Arizona Sonoran Desert Museum	5010 - Repair & Maintenance Supplies	27,914	2,000	4,459	2,000	-	(2,459)
0253 - ED - Arizona Sonoran Desert Museum	5012 - Chemicals	782	700	574	700	-	126
0253 - ED - Arizona Sonoran Desert Museum	5020 - Tools & Equipment Under $1,000	-	300	-	300	-	300
0253 - ED - Arizona Sonoran Desert Museum	5127 - Laboratory & X-ray Services	78	300	-	300	-	300
0253 - ED - Arizona Sonoran Desert Museum	5149 - R&M-Machinery & Equipment Services	1,909	16,000	44,480	16,000	-	(28,480)
0253 - ED - Arizona Sonoran Desert Museum	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,313	5,500	1,934	5,500	-	3,566
0253 - ED - Arizona Sonoran Desert Museum	5301 - Electricity	28,225	25,400	17,767	28,000	2,600	7,633
0253 - ED - Arizona Sonoran Desert Museum	5312 - Other Miscellaneous Charges	-	-	430	-	-	(430)
0253 - ED - Arizona Sonoran Desert Museum	5424 - Interdepartmental Salaries - Charged in/Debit	10,727	10,000	2,377	10,000	-	7,623
0253 - ED - Arizona Sonoran Desert Museum	5426 - Interdepartmental Fringe - Charged in/Debit	4,005	4,000	1,032	4,000	-	2,968
0254 - ED - Colossal Cave Mountain Park	5010 - Repair & Maintenance Supplies	5,881	500	3,594	500	-	(3,094)
0254 - ED - Colossal Cave Mountain Park	5012 - Chemicals	-	142	-	142	-	142
0254 - ED - Colossal Cave Mountain Park	5127 - Laboratory & X-ray Services	363	700	348	700	-	352
0254 - ED - Colossal Cave Mountain Park	5149 - R&M-Machinery & Equipment Services	-	5,000	-	5,000	-	5,000
0254 - ED - Colossal Cave Mountain Park	5151 - R&M Grounds and Landscaping	-	-	530	-	-	(530)
0254 - ED - Colossal Cave Mountain Park	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,716	1,800	1,288	1,719	(81)	512
0254 - ED - Colossal Cave Mountain Park	5179 - Pest Control Services	414	807	70	800	(7)	737
0254 - ED - Colossal Cave Mountain Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,193	4,500	2,345	4,500	-	2,155
0254 - ED - Colossal Cave Mountain Park	5307 - Regulatory Permitting Fees	177	300	170	300	-	130
0254 - ED - Colossal Cave Mountain Park	5424 - Interdepartmental Salaries - Charged in/Debit	8,915	8,000	2,548	8,000	-	5,452
0254 - ED - Colossal Cave Mountain Park	5426 - Interdepartmental Fringe - Charged in/Debit	3,514	3,500	1,089	3,500	-	2,411
0255 - ED - Crooked Tree Golf-Arthur Pack	5010 - Repair & Maintenance Supplies	161	-	-	-	-	-
0255 - ED - Crooked Tree Golf-Arthur Pack	5304 - Waste Disposal and Recycling	326	-	-	-	-	-
0255 - ED - Crooked Tree Golf-Arthur Pack	5424 - Interdepartmental Salaries - Charged in/Debit	56	-	-	-	-	-
0255 - ED - Crooked Tree Golf-Arthur Pack	5426 - Interdepartmental Fringe - Charged in/Debit	22	-	-	-	-	-
0256 - ED - Leased Property Admin	5003 - Food Supplies	-	969	98	1,000	31	871
0256 - ED - Leased Property Admin	5152 - Other Professional Services	5,043	11,000	3,920	12,000	1,000	7,080
0256 - ED - Leased Property Admin	5416 - Arizona State Retirement	-	-	320	-	-	(320)
0257 - ED - Old Tucson Studios	5010 - Repair & Maintenance Supplies	1,650	500	8,692	500	-	(8,192)
0257 - ED - Old Tucson Studios	5012 - Chemicals	310	500	-	500	-	500
0257 - ED - Old Tucson Studios	5013 - Janitorial Supplies	201	-	-	-	-	-
0257 - ED - Old Tucson Studios	5020 - Tools & Equipment Under $1,000	406	-	-	100	100	-
0257 - ED - Old Tucson Studios	5114 - Engineering Services	3,575	-	-	-	-	-
0257 - ED - Old Tucson Studios	5127 - Laboratory & X-ray Services	78	200	-	200	-	200
0257 - ED - Old Tucson Studios	5145 - Security	126,218	-	-	-	-	-
0257 - ED - Old Tucson Studios	5149 - R&M-Machinery & Equipment Services	3,730	157,000	4,998	5,000	(152,000)	152,002
0257 - ED - Old Tucson Studios	5150 - R&M Building Services	16,317	-	-	5,000	5,000	-

0257 - ED - Old Tucson Studios	5152 - Other Professional Services	12,500	75,000	-	10,000	(65,000)	75,000
0257 - ED - Old Tucson Studios	5162 - Advertising	5,749	-	-	5,000	5,000	-
0257 - ED - Old Tucson Studios	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	332	-	-	(332)
0257 - ED - Old Tucson Studios	5178 - Janitorial Services	-	-	174	-	-	(174)
0257 - ED - Old Tucson Studios	5179 - Pest Control Services	260	-	-	-	-	-
0257 - ED - Old Tucson Studios	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6,007	8,000	19,256	1,500	(6,500)	(11,256)
0257 - ED - Old Tucson Studios	5301 - Electricity	50,206	84,000	37,086	55,000	(29,000)	46,914
0257 - ED - Old Tucson Studios	5304 - Waste Disposal and Recycling	-	-	42	-	-	(42)
0257 - ED - Old Tucson Studios	5312 - Other Miscellaneous Charges	917	-	-	-	-	-
0257 - ED - Old Tucson Studios	5350 - ISF and SRF PCWIN Charges - Radio	342	-	1,048	-	-	(1,048)
0257 - ED - Old Tucson Studios	5360 - Internet Charges - External	778	-	1,100	-	-	(1,100)
0257 - ED - Old Tucson Studios	5424 - Interdepartmental Salaries - Charged in/Debit	33,607	5,500	54,404	12,000	6,500	(48,904)
0257 - ED - Old Tucson Studios	5426 - Interdepartmental Fringe - Charged in/Debit	8,172	2,000	22,911	4,200	2,200	(20,911)
0258 - ED - P1 Kart Circuit - So AZ Kart	5203 - Interdepartmental Supplies & Services - Charged In/Debit	124	-	-	-	-	-
0258 - ED - P1 Kart Circuit - So AZ Kart	5205 - Departmental Overhead - Charged In/Debit	684	-	-	-	-	-
0258 - ED - P1 Kart Circuit - So AZ Kart	5424 - Interdepartmental Salaries - Charged in/Debit	684	-	-	-	-	-
0258 - ED - P1 Kart Circuit - So AZ Kart	5426 - Interdepartmental Fringe - Charged in/Debit	318	-	-	-	-	-
0259 - ED - Pima Air & Space Museum	5012 - Chemicals	-	-	807	500	500	(807)
0259 - ED - Pima Air & Space Museum	5122 - Title Fees and Services	350	-	-	-	-	-
0259 - ED - Pima Air & Space Museum	5127 - Laboratory & X-ray Services	-	100	52	100	-	48
0259 - ED - Pima Air & Space Museum	5151 - R&M Grounds and Landscaping	-	-	2,153	-	-	(2,153)
0259 - ED - Pima Air & Space Museum	5152 - Other Professional Services	-	-	8,917	-	-	(8,917)
0259 - ED - Pima Air & Space Museum	5203 - Interdepartmental Supplies & Services - Charged In/Debit	156	600	2,083	500	(100)	(1,483)
0259 - ED - Pima Air & Space Museum	5424 - Interdepartmental Salaries - Charged in/Debit	239	1,200	1,951	1,200	-	(751)
0259 - ED - Pima Air & Space Museum	5426 - Interdepartmental Fringe - Charged in/Debit	98	456	835	456	-	(379)
0260 - ED - Pima County Fairgrounds	5010 - Repair & Maintenance Supplies	8,671	165	107	165	-	58
0260 - ED - Pima County Fairgrounds	5012 - Chemicals	1,173	1,000	478	1,000	-	522
0260 - ED - Pima County Fairgrounds	5127 - Laboratory & X-ray Services	207	400	78	400	-	322
0260 - ED - Pima County Fairgrounds	5149 - R&M-Machinery & Equipment Services	-	500	-	-	(500)	500
0260 - ED - Pima County Fairgrounds	5151 - R&M Grounds and Landscaping	3,864	-	-	-	-	-
0260 - ED - Pima County Fairgrounds	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,412	-	-	-	-	-
0260 - ED - Pima County Fairgrounds	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,085	2,850	215	3,500	650	2,635
0260 - ED - Pima County Fairgrounds	5312 - Other Miscellaneous Charges	-	-	659	-	-	(659)
0260 - ED - Pima County Fairgrounds	5314 - Payments to or on behalf of other governments	-	800	-	800	-	800
0260 - ED - Pima County Fairgrounds	5315 - Payments To Agencies	13,116	13,314	5,795	-	(13,314)	7,519
0260 - ED - Pima County Fairgrounds	5424 - Interdepartmental Salaries - Charged in/Debit	7,614	4,200	382	4,200	-	3,818
0260 - ED - Pima County Fairgrounds	5426 - Interdepartmental Fringe - Charged in/Debit	2,878	1,596	171	1,596	-	1,425
0261 - ED - Pima Motorsports Park	5010 - Repair & Maintenance Supplies	795	2,000	792	2,000	-	1,208
0261 - ED - Pima Motorsports Park	5012 - Chemicals	193	200	-	200	-	200
0261 - ED - Pima Motorsports Park	5127 - Laboratory & X-ray Services	91	100	155	100	-	(55)
0261 - ED - Pima Motorsports Park	5149 - R&M-Machinery & Equipment Services	19,846	2,000	-	12,000	10,000	2,000
0261 - ED - Pima Motorsports Park	5178 - Janitorial Services	119	-	-	-	-	-
0261 - ED - Pima Motorsports Park	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,005	2,137	1,514	2,137	-	623
0261 - ED - Pima Motorsports Park	5301 - Electricity	4,327	4,800	3,651	4,500	(300)	1,149
0261 - ED - Pima Motorsports Park	5424 - Interdepartmental Salaries - Charged in/Debit	8,095	3,000	1,965	5,000	2,000	1,035
0261 - ED - Pima Motorsports Park	5426 - Interdepartmental Fringe - Charged in/Debit	3,133	900	854	1,750	850	46
1543 - ED - Unallocated Outside Agencies	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,000	-	-	2,000	2,000	-
1543 - ED - Unallocated Outside Agencies	5315 - Payments To Agencies	345,903	427,500	268,102	427,500	-	159,398
0361 - FM - Building Improvements	5428 - Labor Distribution Fringe Charged in/Debit	37	-	-	-	-	-
0361 - FM - Building Improvements	5430 - Labor Distribution Salaries Charged in/Debit	125	-	-	-	-	-
2808 - FM - External Rents	5160 - Banking Credit Card Fees and Charges	12	-	75	-	-	(75)
2808 - FM - External Rents	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	18,303	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5000 - Office Supplies	(121)	-	140	-	-	(140)
3181 - FM - Renewal Fund Operating Projects	5002 - Computer Equipment less than $1,000	339	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5010 - Repair & Maintenance Supplies	140,879	-	21,367	-	-	(21,367)
3181 - FM - Renewal Fund Operating Projects	5013 - Janitorial Supplies	1,550	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5018 - Other Operation Supplies	5,982	-	424	-	-	(424)
3181 - FM - Renewal Fund Operating Projects	5020 - Tools & Equipment Under $1,000	850	-	891	-	-	(891)
3181 - FM - Renewal Fund Operating Projects	5021 - Furniture Under $1,000	547,994	-	132,291	-	-	(132,291)
3181 - FM - Renewal Fund Operating Projects	5022 - Signage Supplies & Services	7,864	-	2,267	-	-	(2,267)
3181 - FM - Renewal Fund Operating Projects	5113 - Architectural Services	48,268	-	52,366	-	-	(52,366)
3181 - FM - Renewal Fund Operating Projects	5114 - Engineering Services	59,605	-	115,853	-	-	(115,853)
3181 - FM - Renewal Fund Operating Projects	5115 - Construction Management Services	365,724	-	-	-	-	-

3181 - FM - Renewal Fund Operating Projects	5142 - Postage & Freight	7,345	-	1,552	-	-	(1,552)
3181 - FM - Renewal Fund Operating Projects	5143 - Printing & Microfilming	55	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5145 - Security	8,424	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5146 - Moving and Storage Fees	8,866	-	307	-	-	(307)
3181 - FM - Renewal Fund Operating Projects	5149 - R&M-Machinery & Equipment Services	113,446	-	91,365	-	-	(91,365)
3181 - FM - Renewal Fund Operating Projects	5150 - R&M Building Services	3,594,346	-	641,609	-	-	(641,609)
3181 - FM - Renewal Fund Operating Projects	5151 - R&M Grounds and Landscaping	602,090	-	921,456	-	-	(921,456)
3181 - FM - Renewal Fund Operating Projects	5152 - Other Professional Services	59,232	-	84,658	-	-	(84,658)
3181 - FM - Renewal Fund Operating Projects	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,022	-	635	-	-	(635)
3181 - FM - Renewal Fund Operating Projects	5178 - Janitorial Services	802	-	121	-	-	(121)
3181 - FM - Renewal Fund Operating Projects	5195 - FM Renewal Project Expenditures	-	9,112,876	-	21,241,344	12,128,468	9,112,876
3181 - FM - Renewal Fund Operating Projects	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5204 - Intradepartmental Supplies & Services - Charged In/Debit	6,068	-	685	-	-	(685)
3181 - FM - Renewal Fund Operating Projects	5209 - Parking Charges	-	-	735	-	-	(735)
3181 - FM - Renewal Fund Operating Projects	5304 - Waste Disposal and Recycling	774	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5307 - Regulatory Permitting Fees	13,633	-	1,613	-	-	(1,613)
3181 - FM - Renewal Fund Operating Projects	5309 - Dues and Memberships	670	-	(635)	-	-	635
3181 - FM - Renewal Fund Operating Projects	5312 - Other Miscellaneous Charges	10,096	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5428 - Labor Distribution Fringe Charged in/Debit	84,278	-	29,572	110,000	110,000	(29,572)
3181 - FM - Renewal Fund Operating Projects	5430 - Labor Distribution Salaries Charged in/Debit	218,602	-	73,248	183,000	183,000	(73,248)
3181 - FM - Renewal Fund Operating Projects	5503 - Furniture - Non-Capital	84,591	-	5,192	-	-	(5,192)
3181 - FM - Renewal Fund Operating Projects	5508 - Other Machines & Equipment - Non-Capital	13,067	-	-	-	-	-
3181 - FM - Renewal Fund Operating Projects	5567 - Construction Projects	11,408	-	-	-	-	-
3280 - FM - 33 N Stone Facilities Renewal	5312 - Other Miscellaneous Charges	50	-	-	-	-	-
3284 - FM - Historic Courthouse Facilities Renewal	5160 - Banking Credit Card Fees and Charges	1	-	27	-	-	(27)
3546 - FM - 1250 W Continental Rd GV PAC Facilities Renewal	5160 - Banking Credit Card Fees and Charges	25	-	51	-	-	(51)
0403 - FN - Improvement Distr Formation Fund	5428 - Labor Distribution Fringe Charged in/Debit	-	-	86	-	-	(86)
0403 - FN - Improvement Distr Formation Fund	5430 - Labor Distribution Salaries Charged in/Debit	-	-	302	-	-	(302)
0403 - FN - Improvement Distr Formation Fund	5567 - Construction Projects	-	(13,439)	-	-	13,439	(13,439)
3458 - FN - Southeast Logistics Center DWID Formation	5114 - Engineering Services	52,246	-	45,751	-	-	(45,751)
3458 - FN - Southeast Logistics Center DWID Formation	5122 - Title Fees and Services	-	-	290	-	-	(290)
3458 - FN - Southeast Logistics Center DWID Formation	5152 - Other Professional Services	-	-	2,535	-	-	(2,535)
3458 - FN - Southeast Logistics Center DWID Formation	5197 - Renewal Project Expenditures	-	150,000	-	247,754	97,754	150,000
2517 - PDS - FTG	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	1,000,000	1,000,000	-
2517 - PDS - FTG	5003 - Food Supplies	-	4,000	178	4,000	-	3,822
2517 - PDS - FTG	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,972	775,000	5,960	-	(775,000)	769,040
2517 - PDS - FTG	5138 - In State Training	-	11,000	-	11,000	-	11,000
2517 - PDS - FTG	5139 - Out of State Training	-	-	-	4,845	4,845	-
2517 - PDS - FTG	5141 - Out of State Travel	-	-	-	10,000	10,000	-
2517 - PDS - FTG	5150 - R&M Building Services	-	182,420	-	50,000	(132,420)	182,420
2517 - PDS - FTG	5152 - Other Professional Services	-	182,425	-	75,000	(107,425)	182,425
2517 - PDS - FTG	5312 - Other Miscellaneous Charges	89	-	-	-	-	-
2517 - PDS - FTG	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,000	-	1,000	-	1,000
2517 - PDS - FTG	5426 - Interdepartmental Fringe - Charged in/Debit	-	225	-	225	-	225
2517 - PDS - FTG	5504 - Office Machines & Computers - Non-Capital	1,675	-	-	-	-	-
2526 - PDS - Legal Defender Training Fund	5138 - In State Training	2,575	15,525	3,561	15,525	-	11,964
2526 - PDS - Legal Defender Training Fund	5309 - Dues and Memberships	135	950	-	950	-	950
2522 - PDS - Public Defender Training Fund	5138 - In State Training	5,841	51,700	11,235	51,700	-	40,465
2522 - PDS - Public Defender Training Fund	5139 - Out of State Training	-	-	5,059	-	-	(5,059)
2522 - PDS - Public Defender Training Fund	5141 - Out of State Travel	-	-	952	-	-	(952)
2522 - PDS - Public Defender Training Fund	5309 - Dues and Memberships	250	1,000	135	1,000	-	865
0004 - JCA - Court Automation Fund Ajo	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	5,000	567	5,000	-	4,433
0005 - JCA - Fare Surplus Funds Ajo	5150 - R&M Building Services	-	5,000	-	5,000	-	5,000
0006 - JCA - JCEF Time Payment Fees - JC Ajo	5504 - Office Machines & Computers - Non-Capital	4,720	7,000	4,838	7,000	-	2,162
0908 - JCA - SRF Justice Court $1 Allocation of SB 1398 Assessment	5312 - Other Miscellaneous Charges	-	1,000	-	1,000	-	1,000
0512 - JCG - Court Automation Fund-GV	5000 - Office Supplies	-	5,000	-	5,000	-	5,000
0512 - JCG - Court Automation Fund-GV	5145 - Security	-	-	-	23,000	23,000	-
0512 - JCG - Court Automation Fund-GV	5149 - R&M-Machinery & Equipment Services	13,693	14,400	13,751	20,100	5,700	649
0512 - JCG - Court Automation Fund-GV	5160 - Banking Credit Card Fees and Charges	1,056	1,500	615	1,500	-	885
0512 - JCG - Court Automation Fund-GV	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	538	700	425	700	-	275
0512 - JCG - Court Automation Fund-GV	5312 - Other Miscellaneous Charges	9	-	-	-	-	-
0512 - JCG - Court Automation Fund-GV	5351 - ISF ITD Charges - Computer Hardware	4,188	3,000	2,000	3,500	500	1,000
0512 - JCG - Court Automation Fund-GV	5352 - ISF ITD Charges - Server and Storage	-	1,100	-	1,800	700	1,100

0512 - JCG - Court Automation Fund-GV	5353 - ISF ITD Charges - Software	-	-	-	630	630	-
0512 - JCG - Court Automation Fund-GV	5361 - Mobile Devices - External	650	840	474	720	(120)	366
0512 - JCG - Court Automation Fund-GV	5362 - ISF ITD Charges - Telecom	-	2,000	1,170	2,000	-	830
0513 - JCG - Fare Surplus Funds GV	5000 - Office Supplies	-	500	-	1,000	500	500
0513 - JCG - Fare Surplus Funds GV	5142 - Postage & Freight	-	500	-	500	-	500
0513 - JCG - Fare Surplus Funds GV	5143 - Printing & Microfilming	39	-	-	-	-	-
0513 - JCG - Fare Surplus Funds GV	5305 - Mileage Reimbursement	92	500	119	-	(500)	381
0513 - JCG - Fare Surplus Funds GV	5312 - Other Miscellaneous Charges	-	200	-	-	(200)	200
0516 - JCG - JCEF Time Payment Fees - JC GV	5145 - Security	-	15,000	-	20,000	5,000	15,000
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5000 - Office Supplies	-	2,000	-	2,000	-	2,000
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	250	70	-	(250)	180
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5138 - In State Training	262	-	-	-	-	-
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5142 - Postage & Freight	-	750	-	750	-	750
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5143 - Printing & Microfilming	-	400	73	400	-	327
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5145 - Security	-	-	-	1,700	1,700	-
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5203 - Interdepartmental Supplies & Services - Charged In/Debit	87	-	-	-	-	-
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5309 - Dues and Memberships	375	200	150	400	200	50
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5424 - Interdepartmental Salaries - Charged in/Debit	50	-	-	-	-	-
0909 - JCG - SRF Justice Court $1 Allocation of SB 1398 Assessment	5426 - Interdepartmental Fringe - Charged in/Debit	15	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5000 - Office Supplies	865	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5001 - New Software (including initial Maint./Suprt csts) under $5M	39,340	190,000	42,468	-	(190,000)	147,532
1511 - JCT - SRF Court Automation Fund	5002 - Computer Equipment less than $1,000	5,005	10,000	241,948	-	(10,000)	(231,948)
1511 - JCT - SRF Court Automation Fund	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	546	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5010 - Repair & Maintenance Supplies	974	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5017 - Cameras, Film & Equipment	450	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5020 - Tools & Equipment Under $1,000	24	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5021 - Furniture Under $1,000	192	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	16,573	-	32,713	307,854	307,854	(32,713)
1511 - JCT - SRF Court Automation Fund	5139 - Out of State Training	650	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5141 - Out of State Travel	221	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5149 - R&M-Machinery & Equipment Services	49,988	-	14,051	38,683	38,683	(14,051)
1511 - JCT - SRF Court Automation Fund	5152 - Other Professional Services	3,142	-	7,930	-	-	(7,930)
1511 - JCT - SRF Court Automation Fund	5309 - Dues and Memberships	285	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5361 - Mobile Devices - External	8,371	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5362 - ISF ITD Charges - Telecom	78,000	-	-	30,000	30,000	-
1511 - JCT - SRF Court Automation Fund	5400 - Salaries & Wages	39,619	41,340	17,716	-	(41,340)	23,624
1511 - JCT - SRF Court Automation Fund	5401 - Overtime	709	-	23	-	-	(23)
1511 - JCT - SRF Court Automation Fund	5404 - Temporary Help	12,228	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5407 - Special Assignment Pay	1,138	-	512	-	-	(512)
1511 - JCT - SRF Court Automation Fund	5409 - Social Security & Medicare	4,026	3,162	1,686	-	(3,162)	1,476
1511 - JCT - SRF Court Automation Fund	5410 - Unemployment Insurance	25	26	14	-	(26)	12
1511 - JCT - SRF Court Automation Fund	5411 - Health Insurance Premiums	10,364	11,366	4,007	-	(11,366)	7,359
1511 - JCT - SRF Court Automation Fund	5412 - Workers Compensation	90	70	31	-	(70)	39
1511 - JCT - SRF Court Automation Fund	5413 - Life Insurance	36	34	14	-	(34)	20
1511 - JCT - SRF Court Automation Fund	5416 - Arizona State Retirement	5,046	5,130	2,267	-	(5,130)	2,863
1511 - JCT - SRF Court Automation Fund	5422 - Dental Insurance Premiums	42	48	17	-	(48)	31
1511 - JCT - SRF Court Automation Fund	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(896)	-	-	896
1511 - JCT - SRF Court Automation Fund	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	46,194	-	-	(46,194)
1511 - JCT - SRF Court Automation Fund	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(227)	-	-	227
1511 - JCT - SRF Court Automation Fund	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	13,018	-	-	(13,018)
1511 - JCT - SRF Court Automation Fund	5427 - Labor Distribution Fringe Charged out/Credit	(21,453)	-	(62,983)	-	-	62,983
1511 - JCT - SRF Court Automation Fund	5428 - Labor Distribution Fringe Charged in/Debit	851	117,849	41,374	-	(117,849)	76,475
1511 - JCT - SRF Court Automation Fund	5429 - Labor Distribution Salaries Charged out/Credit	(52,682)	-	(184,339)	-	-	184,339
1511 - JCT - SRF Court Automation Fund	5430 - Labor Distribution Salaries Charged in/Debit	2,002	342,987	116,679	-	(342,987)	226,308
1511 - JCT - SRF Court Automation Fund	5441 - Vacation Payout	-	-	3,814	-	-	(3,814)
1511 - JCT - SRF Court Automation Fund	5457 - HSA Contribution - Employer	2,063	2,000	707	-	(2,000)	1,293
1511 - JCT - SRF Court Automation Fund	5462 - Workers Compensation Expense Offset	(95)	-	2	-	-	(2)
1511 - JCT - SRF Court Automation Fund	5468 - Incentive Pay	-	-	300	-	-	(300)
1511 - JCT - SRF Court Automation Fund	5469 - Short-term Disability	-	200	73	-	(200)	127
1511 - JCT - SRF Court Automation Fund	5504 - Office Machines & Computers - Non-Capital	18,168	-	81,664	200,000	200,000	(81,664)
1511 - JCT - SRF Court Automation Fund	5557 - Telecommunication Equipment - Capital	22,877	-	-	-	-	-
1511 - JCT - SRF Court Automation Fund	5560 - Office Machines & Computers - Capital	-	-	-	70,000	70,000	-
1515 - JCT - SRF Fare Special Rev	5560 - Office Machines & Computers - Capital	-	-	-	10,000	10,000	-

1518 - JCT - SRF Time Pay Fees	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	100,000	100,000	-
1518 - JCT - SRF Time Pay Fees	5149 - R&M-Machinery & Equipment Services	-	-	-	100,000	100,000	-
1518 - JCT - SRF Time Pay Fees	5400 - Salaries & Wages	140,387	109,244	12,771	180,180	70,936	96,473
1518 - JCT - SRF Time Pay Fees	5401 - Overtime	86	-	-	-	-	-
1518 - JCT - SRF Time Pay Fees	5404 - Temporary Help	-	63,384	-	32,760	(30,624)	63,384
1518 - JCT - SRF Time Pay Fees	5409 - Social Security & Medicare	10,465	13,206	979	16,290	3,084	12,227
1518 - JCT - SRF Time Pay Fees	5410 - Unemployment Insurance	66	108	9	177	69	99
1518 - JCT - SRF Time Pay Fees	5411 - Health Insurance Premiums	11,111	20,046	810	38,758	18,712	19,236
1518 - JCT - SRF Time Pay Fees	5412 - Workers Compensation	196	242	15	252	10	227
1518 - JCT - SRF Time Pay Fees	5413 - Life Insurance	156	170	18	238	68	152
1518 - JCT - SRF Time Pay Fees	5416 - Arizona State Retirement	17,241	21,423	1,639	25,915	4,492	19,784
1518 - JCT - SRF Time Pay Fees	5422 - Dental Insurance Premiums	823	477	77	336	(141)	400
1518 - JCT - SRF Time Pay Fees	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1518 - JCT - SRF Time Pay Fees	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(69)	-	-	69
1518 - JCT - SRF Time Pay Fees	5427 - Labor Distribution Fringe Charged out/Credit	(31,641)	-	-	-	-	-
1518 - JCT - SRF Time Pay Fees	5428 - Labor Distribution Fringe Charged in/Debit	29,994	-	1,033	-	-	(1,033)
1518 - JCT - SRF Time Pay Fees	5429 - Labor Distribution Salaries Charged out/Credit	(118,554)	-	-	-	-	-
1518 - JCT - SRF Time Pay Fees	5430 - Labor Distribution Salaries Charged in/Debit	71,488	-	2,288	-	-	(2,288)
1518 - JCT - SRF Time Pay Fees	5435 - Parking Subsidy	624	-	86	-	-	(86)
1518 - JCT - SRF Time Pay Fees	5441 - Vacation Payout	184	-	-	-	-	-
1518 - JCT - SRF Time Pay Fees	5457 - HSA Contribution - Employer	2,063	7,000	169	14,000	7,000	6,831
1518 - JCT - SRF Time Pay Fees	5462 - Workers Compensation Expense Offset	(196)	-	4	-	-	(4)
1518 - JCT - SRF Time Pay Fees	5468 - Incentive Pay	-	-	300	-	-	(300)
1518 - JCT - SRF Time Pay Fees	5469 - Short-term Disability	-	837	107	1,032	195	730
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5018 - Other Operation Supplies	-	45,000	-	-	(45,000)	45,000
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5140 - In State Travel	2,158	-	-	-	-	-
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5315 - Payments To Agencies	120,022	-	36,179	75,000	75,000	(36,179)
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5400 - Salaries & Wages	-	46,800	-	-	(46,800)	46,800
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5409 - Social Security & Medicare	-	3,580	-	-	(3,580)	3,580
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5410 - Unemployment Insurance	-	29	-	-	(29)	29
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5411 - Health Insurance Premiums	-	10,124	-	-	(10,124)	10,124
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5412 - Workers Compensation	-	75	-	-	(75)	75
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5413 - Life Insurance	-	68	-	-	(68)	68
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5416 - Arizona State Retirement	-	5,808	-	-	(5,808)	5,808
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5422 - Dental Insurance Premiums	-	96	-	-	(96)	96
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5457 - HSA Contribution - Employer	-	4,000	-	-	(4,000)	4,000
0907 - JCT - SRF Justice Court $1 Allocation of SB 1398 Assessment	5469 - Short-term Disability	-	227	-	-	(227)	227
3129 - JCT - JCT Credit and ACH Convenience Fee Fund	5018 - Other Operation Supplies	-	-	-	30,000	30,000	-
3129 - JCT - JCT Credit and ACH Convenience Fee Fund	5160 - Banking Credit Card Fees and Charges	80,055	120,000	38,230	80,000	(40,000)	81,770
3129 - JCT - JCT Credit and ACH Convenience Fee Fund	5312 - Other Miscellaneous Charges	-	-	-	40,000	40,000	-
3129 - JCT - JCT Credit and ACH Convenience Fee Fund	5362 - ISF ITD Charges - Telecom	71,516	-	26,222	-	-	(26,222)
0757 - PR - PC Far West Region	5018 - Other Operation Supplies	-	705	-	709	4	705
1636 - PR - Native Plant Nursery	5000 - Office Supplies	-	-	4	-	-	(4)
1636 - PR - Native Plant Nursery	5003 - Food Supplies	109	-	-	200	200	-
1636 - PR - Native Plant Nursery	5010 - Repair & Maintenance Supplies	15,760	52,000	8,503	44,000	(8,000)	43,497
1636 - PR - Native Plant Nursery	5012 - Chemicals	-	-	323	-	-	(323)
1636 - PR - Native Plant Nursery	5013 - Janitorial Supplies	84	-	139	100	100	(139)
1636 - PR - Native Plant Nursery	5014 - Clothing, Uniforms, and Safety Apparel	1,966	1,200	131	2,000	800	1,069
1636 - PR - Native Plant Nursery	5018 - Other Operation Supplies	4,539	-	1,445	2,000	2,000	(1,445)
1636 - PR - Native Plant Nursery	5020 - Tools & Equipment Under $1,000	414	-	2,064	1,500	1,500	(2,064)
1636 - PR - Native Plant Nursery	5021 - Furniture Under $1,000	664	-	-	500	500	-
1636 - PR - Native Plant Nursery	5038 - Safety Supplies for Personnel	84	-	114	200	200	(114)
1636 - PR - Native Plant Nursery	5114 - Engineering Services	-	-	3,055	-	-	(3,055)
1636 - PR - Native Plant Nursery	5138 - In State Training	-	-	289	1,000	1,000	(289)
1636 - PR - Native Plant Nursery	5143 - Printing & Microfilming	-	-	9	-	-	(9)
1636 - PR - Native Plant Nursery	5150 - R&M Building Services	3,600	2,600	-	2,600	-	2,600
1636 - PR - Native Plant Nursery	5151 - R&M Grounds and Landscaping	175	-	-	5,000	5,000	-
1636 - PR - Native Plant Nursery	5152 - Other Professional Services	-	-	5,010	5,000	5,000	(5,010)
1636 - PR - Native Plant Nursery	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	991	2,500	574	1,000	(1,500)	1,926
1636 - PR - Native Plant Nursery	5203 - Interdepartmental Supplies & Services - Charged In/Debit	125	-	521	2,000	2,000	(521)
1636 - PR - Native Plant Nursery	5301 - Electricity	-	-	-	3,000	3,000	-
1636 - PR - Native Plant Nursery	5304 - Waste Disposal and Recycling	-	-	121	200	200	(121)
1636 - PR - Native Plant Nursery	5306 - ISF Fleet Charges - Motor Pool	6,804	5,900	6,033	8,133	2,233	(133)

1636 - PR - Native Plant Nursery	5309 - Dues and Memberships	529	-	230	250	250	(230)
1636 - PR - Native Plant Nursery	5312 - Other Miscellaneous Charges	25	-	-	-	-	-
1636 - PR - Native Plant Nursery	5361 - Mobile Devices - External	881	700	932	1,300	600	(232)
1636 - PR - Native Plant Nursery	5400 - Salaries & Wages	105,169	128,596	103,214	135,034	6,438	25,382
1636 - PR - Native Plant Nursery	5401 - Overtime	231	-	53	-	-	(53)
1636 - PR - Native Plant Nursery	5404 - Temporary Help	11,216	20,904	16,497	21,949	1,045	4,407
1636 - PR - Native Plant Nursery	5406 - Holiday Worked Pay	74	-	-	-	-	-
1636 - PR - Native Plant Nursery	5409 - Social Security & Medicare	9,620	11,437	9,261	12,009	572	2,176
1636 - PR - Native Plant Nursery	5410 - Unemployment Insurance	55	93	75	131	38	18
1636 - PR - Native Plant Nursery	5411 - Health Insurance Premiums	18,634	20,797	21,321	30,229	9,432	(524)
1636 - PR - Native Plant Nursery	5412 - Workers Compensation	3,041	2,572	1,780	1,636	(936)	792
1636 - PR - Native Plant Nursery	5413 - Life Insurance	87	102	80	102	-	22
1636 - PR - Native Plant Nursery	5416 - Arizona State Retirement	12,845	15,959	13,668	16,434	475	2,291
1636 - PR - Native Plant Nursery	5422 - Dental Insurance Premiums	337	565	258	357	(208)	307
1636 - PR - Native Plant Nursery	5423 - Interdepartmental Salaries - Charged out/Credit	(81)	-	(2,736)	-	-	2,736
1636 - PR - Native Plant Nursery	5424 - Interdepartmental Salaries - Charged in/Debit	214	-	-	-	-	-
1636 - PR - Native Plant Nursery	5425 - Interdepartmental Fringe - Charged out/Credit	(34)	-	(1,134)	-	-	1,134
1636 - PR - Native Plant Nursery	5426 - Interdepartmental Fringe - Charged in/Debit	97	-	-	-	-	-
1636 - PR - Native Plant Nursery	5428 - Labor Distribution Fringe Charged in/Debit	656	5,000	2,212	-	(5,000)	2,788
1636 - PR - Native Plant Nursery	5430 - Labor Distribution Salaries Charged in/Debit	1,682	11,000	4,962	-	(11,000)	6,038
1636 - PR - Native Plant Nursery	5441 - Vacation Payout	(587)	-	-	-	-	-
1636 - PR - Native Plant Nursery	5457 - HSA Contribution - Employer	3,923	4,000	3,884	5,000	1,000	116
1636 - PR - Native Plant Nursery	5462 - Workers Compensation Expense Offset	(3,150)	-	132	-	-	(132)
1636 - PR - Native Plant Nursery	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1636 - PR - Native Plant Nursery	5469 - Short-term Disability	-	623	503	654	31	120
1636 - PR - Native Plant Nursery	5508 - Other Machines & Equipment - Non-Capital	-	4,500	-	-	(4,500)	4,500
1636 - PR - Native Plant Nursery	5551 - Land Improvements - Capital	-	150,000	-	150,000	-	150,000
2235 - PR - Jelks House	5010 - Repair & Maintenance Supplies	-	38,000	-	53,000	15,000	38,000
2235 - PR - Jelks House	5428 - Labor Distribution Fringe Charged in/Debit	-	7,000	-	7,000	-	7,000
2235 - PR - Jelks House	5430 - Labor Distribution Salaries Charged in/Debit	-	15,000	-	15,000	-	15,000
2351 - PR - Canoa Ranch Conservation Fund	5010 - Repair & Maintenance Supplies	1,691	2,000	-	-	(2,000)	2,000
2351 - PR - Canoa Ranch Conservation Fund	5018 - Other Operation Supplies	5,226	-	-	-	-	-
2351 - PR - Canoa Ranch Conservation Fund	5151 - R&M Grounds and Landscaping	2,051	2,000	-	-	(2,000)	2,000
2351 - PR - Canoa Ranch Conservation Fund	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,606	-	-	-	-	-
2351 - PR - Canoa Ranch Conservation Fund	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,914	1,500	-	-	(1,500)	1,500
2351 - PR - Canoa Ranch Conservation Fund	5312 - Other Miscellaneous Charges	2,637	-	-	-	-	-
2351 - PR - Canoa Ranch Conservation Fund	5428 - Labor Distribution Fringe Charged in/Debit	4,352	500	-	-	(500)	500
2351 - PR - Canoa Ranch Conservation Fund	5430 - Labor Distribution Salaries Charged in/Debit	10,087	1,500	-	-	(1,500)	1,500
2351 - PR - Canoa Ranch Conservation Fund	5564 - Other Machines & Equipment - Capital	-	18,000	-	-	(18,000)	18,000
2948 - PR - Deferred Maintenance	5007 - Fuel & Oil	21	-	-	-	-	-
2948 - PR - Deferred Maintenance	5010 - Repair & Maintenance Supplies	889	-	-	-	-	-
2948 - PR - Deferred Maintenance	5013 - Janitorial Supplies	14	-	-	-	-	-
2948 - PR - Deferred Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	7	-	-	-	-	-
2948 - PR - Deferred Maintenance	5018 - Other Operation Supplies	16,132	-	-	-	-	-
2948 - PR - Deferred Maintenance	5020 - Tools & Equipment Under $1,000	189	-	-	-	-	-
2948 - PR - Deferred Maintenance	5150 - R&M Building Services	109,303	-	-	-	-	-
2948 - PR - Deferred Maintenance	5151 - R&M Grounds and Landscaping	36,241	-	-	-	-	-
2948 - PR - Deferred Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	11,473	-	-	-	-	-
2948 - PR - Deferred Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	561	-	-	-	-	-
2948 - PR - Deferred Maintenance	5304 - Waste Disposal and Recycling	1,426	-	-	-	-	-
2948 - PR - Deferred Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	2,147	-	-	-	-	-
2948 - PR - Deferred Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	4,645	-	-	-	-	-
2948 - PR - Deferred Maintenance	5551 - Land Improvements - Capital	80,568	-	-	-	-	-
3130 - PR - Anklam Road Parcel - Henderson	5010 - Repair & Maintenance Supplies	935	32,000	-	164,000	132,000	32,000
3130 - PR - Anklam Road Parcel - Henderson	5014 - Clothing, Uniforms, and Safety Apparel	13	-	-	-	-	-
3130 - PR - Anklam Road Parcel - Henderson	5020 - Tools & Equipment Under $1,000	3	-	-	-	-	-
3130 - PR - Anklam Road Parcel - Henderson	5022 - Signage Supplies & Services	-	5,000	-	-	(5,000)	5,000
3130 - PR - Anklam Road Parcel - Henderson	5112 - Archaeological Historic Preservation Services	-	21,000	-	-	(21,000)	21,000
3130 - PR - Anklam Road Parcel - Henderson	5143 - Printing & Microfilming	-	10,000	-	-	(10,000)	10,000
3130 - PR - Anklam Road Parcel - Henderson	5154 - Appraisal Services	2,650	-	-	-	-	-
3130 - PR - Anklam Road Parcel - Henderson	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,121	3,000	-	-	(3,000)	3,000
3130 - PR - Anklam Road Parcel - Henderson	5424 - Interdepartmental Salaries - Charged in/Debit	4,036	6,700	976	6,700	-	5,724
3130 - PR - Anklam Road Parcel - Henderson	5426 - Interdepartmental Fringe - Charged in/Debit	1,895	3,000	416	3,000	-	2,584

3130 - PR - Anklam Road Parcel - Henderson	5428 - Labor Distribution Fringe Charged in/Debit	2,632	7,300	-	7,300	-	7,300
3130 - PR - Anklam Road Parcel - Henderson	5430 - Labor Distribution Salaries Charged in/Debit	5,154	13,000	-	13,000	-	13,000
3279 - PR - Renewal Fund Operating Projects	5010 - Repair & Maintenance Supplies	-	-	18,580	-	-	(18,580)
3279 - PR - Renewal Fund Operating Projects	5013 - Janitorial Supplies	-	-	8	-	-	(8)
3279 - PR - Renewal Fund Operating Projects	5018 - Other Operation Supplies	-	-	225	-	-	(225)
3279 - PR - Renewal Fund Operating Projects	5020 - Tools & Equipment Under $1,000	-	-	227	-	-	(227)
3279 - PR - Renewal Fund Operating Projects	5114 - Engineering Services	-	-	2,623	-	-	(2,623)
3279 - PR - Renewal Fund Operating Projects	5149 - R&M-Machinery & Equipment Services	-	-	88,860	-	-	(88,860)
3279 - PR - Renewal Fund Operating Projects	5150 - R&M Building Services	76,386	-	131,200	-	-	(131,200)
3279 - PR - Renewal Fund Operating Projects	5151 - R&M Grounds and Landscaping	-	-	614,163	-	-	(614,163)
3279 - PR - Renewal Fund Operating Projects	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,226	-	16,237	-	-	(16,237)
3279 - PR - Renewal Fund Operating Projects	5179 - Pest Control Services	-	-	10,437	-	-	(10,437)
3279 - PR - Renewal Fund Operating Projects	5196 - PR Renewal Project Expenditures	-	2,197,000	-	2,000,000	(197,000)	2,197,000
3279 - PR - Renewal Fund Operating Projects	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,924	-	1,021	-	-	(1,021)
3279 - PR - Renewal Fund Operating Projects	5304 - Waste Disposal and Recycling	2,073	-	30	-	-	(30)
3279 - PR - Renewal Fund Operating Projects	5307 - Regulatory Permitting Fees	-	-	270	-	-	(270)
3279 - PR - Renewal Fund Operating Projects	5428 - Labor Distribution Fringe Charged in/Debit	1,056	-	1,808	-	-	(1,808)
3279 - PR - Renewal Fund Operating Projects	5430 - Labor Distribution Salaries Charged in/Debit	3,259	-	5,171	-	-	(5,171)
3279 - PR - Renewal Fund Operating Projects	5508 - Other Machines & Equipment - Non-Capital	-	-	2,400	-	-	(2,400)
3279 - PR - Renewal Fund Operating Projects	5550 - Land	-	-	98,298	-	-	(98,298)
3413 - PR - Rillito Park Racetrack	5010 - Repair & Maintenance Supplies	3	4,000	18	35,000	31,000	3,982
3413 - PR - Rillito Park Racetrack	5012 - Chemicals	95	-	-	-	-	-
3413 - PR - Rillito Park Racetrack	5022 - Signage Supplies & Services	-	-	25,774	-	-	(25,774)
3413 - PR - Rillito Park Racetrack	5145 - Security	-	-	132	-	-	(132)
3413 - PR - Rillito Park Racetrack	5149 - R&M-Machinery & Equipment Services	479	-	380	-	-	(380)
3413 - PR - Rillito Park Racetrack	5150 - R&M Building Services	380	10,000	-	-	(10,000)	10,000
3413 - PR - Rillito Park Racetrack	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	249	-	-	(249)
3413 - PR - Rillito Park Racetrack	5179 - Pest Control Services	150	-	81	-	-	(81)
3413 - PR - Rillito Park Racetrack	5203 - Interdepartmental Supplies & Services - Charged In/Debit	108	500	518	-	(500)	(18)
3413 - PR - Rillito Park Racetrack	5304 - Waste Disposal and Recycling	21	-	1,920	-	-	(1,920)
3413 - PR - Rillito Park Racetrack	5424 - Interdepartmental Salaries - Charged in/Debit	855	-	1,718	-	-	(1,718)
3413 - PR - Rillito Park Racetrack	5426 - Interdepartmental Fringe - Charged in/Debit	304	-	797	-	-	(797)
3413 - PR - Rillito Park Racetrack	5428 - Labor Distribution Fringe Charged in/Debit	27	2,500	584	3,500	1,000	1,916
3413 - PR - Rillito Park Racetrack	5430 - Labor Distribution Salaries Charged in/Debit	58	5,000	1,260	6,500	1,500	3,740
3424 - PR - Thomas Jay Regional Park	5010 - Repair & Maintenance Supplies	-	3,000	-	19,000	16,000	3,000
3424 - PR - Thomas Jay Regional Park	5428 - Labor Distribution Fringe Charged in/Debit	-	1,000	-	2,000	1,000	1,000
3424 - PR - Thomas Jay Regional Park	5430 - Labor Distribution Salaries Charged in/Debit	-	2,000	-	4,000	2,000	2,000
0758 - PR - PC Northeast Region	5010 - Repair & Maintenance Supplies	-	110,000	-	160,000	50,000	110,000
0758 - PR - PC Northeast Region	5160 - Banking Credit Card Fees and Charges	711	-	-	-	-	-
0758 - PR - PC Northeast Region	5428 - Labor Distribution Fringe Charged in/Debit	-	2,500	-	2,000	(500)	2,500
0758 - PR - PC Northeast Region	5430 - Labor Distribution Salaries Charged in/Debit	-	5,000	-	5,000	-	5,000
0759 - PR - PC Northwest Region	5151 - R&M Grounds and Landscaping	-	345,000	-	345,000	-	345,000
0759 - PR - PC Northwest Region	5152 - Other Professional Services	-	75,000	-	75,000	-	75,000
0759 - PR - PC Northwest Region	5160 - Banking Credit Card Fees and Charges	-	-	552	-	-	(552)
0759 - PR - PC Northwest Region	5400 - Salaries & Wages	50,385	50,187	40,248	52,697	2,510	9,939
0759 - PR - PC Northwest Region	5404 - Temporary Help	-	19,479	2,664	20,457	978	16,815
0759 - PR - PC Northwest Region	5406 - Holiday Worked Pay	-	-	267	-	-	(267)
0759 - PR - PC Northwest Region	5409 - Social Security & Medicare	3,610	5,329	3,123	5,596	267	2,206
0759 - PR - PC Northwest Region	5410 - Unemployment Insurance	24	43	29	61	18	14
0759 - PR - PC Northwest Region	5411 - Health Insurance Premiums	4,436	9,893	3,670	10,713	820	6,223
0759 - PR - PC Northwest Region	5412 - Workers Compensation	86	118	59	81	(37)	59
0759 - PR - PC Northwest Region	5413 - Life Insurance	36	68	28	68	-	40
0759 - PR - PC Northwest Region	5416 - Arizona State Retirement	6,158	8,646	5,031	8,903	257	3,615
0759 - PR - PC Northwest Region	5422 - Dental Insurance Premiums	236	280	183	304	24	97
0759 - PR - PC Northwest Region	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(705)	-	-	705
0759 - PR - PC Northwest Region	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(220)	-	-	220
0759 - PR - PC Northwest Region	5428 - Labor Distribution Fringe Charged in/Debit	-	10,000	-	10,000	-	10,000
0759 - PR - PC Northwest Region	5430 - Labor Distribution Salaries Charged in/Debit	-	20,000	-	20,000	-	20,000
0759 - PR - PC Northwest Region	5457 - HSA Contribution - Employer	1,032	3,000	778	3,000	-	2,222
0759 - PR - PC Northwest Region	5462 - Workers Compensation Expense Offset	(88)	-	3	-	-	(3)
0759 - PR - PC Northwest Region	5468 - Incentive Pay	-	-	300	-	-	(300)
0759 - PR - PC Northwest Region	5469 - Short-term Disability	-	338	200	354	16	138
1395 - SC - Parent Education Class	5145 - Security	-	8,500	-	5,000	(3,500)	8,500

1395 - SC - Parent Education Class	5400 - Salaries & Wages	105,335	92,647	96,385	130,039	37,392	(3,738)
1395 - SC - Parent Education Class	5401 - Overtime	583	-	259	-	-	(259)
1395 - SC - Parent Education Class	5409 - Social Security & Medicare	7,707	7,088	7,043	9,948	2,860	45
1395 - SC - Parent Education Class	5410 - Unemployment Insurance	49	58	63	108	50	(5)
1395 - SC - Parent Education Class	5411 - Health Insurance Premiums	27,016	26,743	22,775	42,004	15,261	3,968
1395 - SC - Parent Education Class	5412 - Workers Compensation	281	257	203	248	(9)	54
1395 - SC - Parent Education Class	5413 - Life Insurance	79	68	77	102	34	(9)
1395 - SC - Parent Education Class	5416 - Arizona State Retirement	12,988	11,497	12,049	15,826	4,329	(552)
1395 - SC - Parent Education Class	5422 - Dental Insurance Premiums	640	530	380	559	29	150
1395 - SC - Parent Education Class	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,065)	-	-	2,065
1395 - SC - Parent Education Class	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,012)	-	-	1,012
1395 - SC - Parent Education Class	5428 - Labor Distribution Fringe Charged in/Debit	8,974	-	-	-	-	-
1395 - SC - Parent Education Class	5430 - Labor Distribution Salaries Charged in/Debit	15,806	-	-	-	-	-
1395 - SC - Parent Education Class	5435 - Parking Subsidy	349	-	384	-	-	(384)
1395 - SC - Parent Education Class	5441 - Vacation Payout	1,291	-	61	-	-	(61)
1395 - SC - Parent Education Class	5457 - HSA Contribution - Employer	4,661	4,000	3,647	6,000	2,000	353
1395 - SC - Parent Education Class	5462 - Workers Compensation Expense Offset	(291)	-	9	-	-	(9)
1395 - SC - Parent Education Class	5468 - Incentive Pay	-	-	900	-	-	(900)
1395 - SC - Parent Education Class	5469 - Short-term Disability	-	449	371	630	181	78
1397 - SC - Conciliation Fees	5145 - Security	-	7	-	-	(7)	7
1397 - SC - Conciliation Fees	5329 - Interest Expense - Pooled Investments	2,180	2,560	569	2,560	-	1,991
1397 - SC - Conciliation Fees	5400 - Salaries & Wages	244,160	248,283	199,464	261,121	12,838	48,819
1397 - SC - Conciliation Fees	5401 - Overtime	116	-	127	-	-	(127)
1397 - SC - Conciliation Fees	5409 - Social Security & Medicare	17,966	18,994	14,572	19,976	982	4,422
1397 - SC - Conciliation Fees	5410 - Unemployment Insurance	110	155	126	217	62	29
1397 - SC - Conciliation Fees	5411 - Health Insurance Premiums	38,301	48,250	35,581	53,157	4,907	12,669
1397 - SC - Conciliation Fees	5412 - Workers Compensation	797	786	521	670	(116)	265
1397 - SC - Conciliation Fees	5413 - Life Insurance	158	170	130	170	-	40
1397 - SC - Conciliation Fees	5416 - Arizona State Retirement	29,874	30,812	24,805	31,778	966	6,007
1397 - SC - Conciliation Fees	5422 - Dental Insurance Premiums	1,004	1,205	1,066	1,501	296	139
1397 - SC - Conciliation Fees	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,518)	-	-	3,518
1397 - SC - Conciliation Fees	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,410)	-	-	1,410
1397 - SC - Conciliation Fees	5427 - Labor Distribution Fringe Charged out/Credit	(16,659)	(8,198)	(5,675)	(8,198)	-	(2,523)
1397 - SC - Conciliation Fees	5428 - Labor Distribution Fringe Charged in/Debit	32	-	-	-	-	-
1397 - SC - Conciliation Fees	5429 - Labor Distribution Salaries Charged out/Credit	(39,619)	(25,232)	(17,595)	(25,232)	-	(7,637)
1397 - SC - Conciliation Fees	5430 - Labor Distribution Salaries Charged in/Debit	83	-	-	-	-	-
1397 - SC - Conciliation Fees	5435 - Parking Subsidy	113	-	190	-	-	(190)
1397 - SC - Conciliation Fees	5457 - HSA Contribution - Employer	7,110	8,000	5,893	8,000	-	2,107
1397 - SC - Conciliation Fees	5462 - Workers Compensation Expense Offset	(833)	-	22	-	-	(22)
1397 - SC - Conciliation Fees	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
1397 - SC - Conciliation Fees	5469 - Short-term Disability	-	1,203	959	1,265	62	244
1407 - SC - Domestic Mediation and Education	5400 - Salaries & Wages	34,222	33,995	29,439	38,293	4,298	4,556
1407 - SC - Domestic Mediation and Education	5401 - Overtime	641	-	364	-	-	(364)
1407 - SC - Domestic Mediation and Education	5409 - Social Security & Medicare	2,557	2,601	2,165	2,929	328	436
1407 - SC - Domestic Mediation and Education	5410 - Unemployment Insurance	12	21	19	32	11	2
1407 - SC - Domestic Mediation and Education	5411 - Health Insurance Premiums	4,429	4,831	3,766	5,306	475	1,065
1407 - SC - Domestic Mediation and Education	5412 - Workers Compensation	58	58	41	42	(16)	17
1407 - SC - Domestic Mediation and Education	5413 - Life Insurance	36	34	28	34	-	6
1407 - SC - Domestic Mediation and Education	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1407 - SC - Domestic Mediation and Education	5416 - Arizona State Retirement	4,269	4,219	3,724	4,660	441	495
1407 - SC - Domestic Mediation and Education	5422 - Dental Insurance Premiums	236	232	183	256	24	49
1407 - SC - Domestic Mediation and Education	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(503)	-	-	503
1407 - SC - Domestic Mediation and Education	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(175)	-	-	175
1407 - SC - Domestic Mediation and Education	5435 - Parking Subsidy	68	-	202	-	-	(202)
1407 - SC - Domestic Mediation and Education	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
1407 - SC - Domestic Mediation and Education	5462 - Workers Compensation Expense Offset	(60)	-	2	-	-	(2)
1407 - SC - Domestic Mediation and Education	5468 - Incentive Pay	-	-	300	-	-	(300)
1407 - SC - Domestic Mediation and Education	5469 - Short-term Disability	-	165	134	186	21	31
0706 - PR - PPC Mitigation Bank	5010 - Repair & Maintenance Supplies	-	310,000	-	350,000	40,000	310,000
0706 - PR - PPC Mitigation Bank	5428 - Labor Distribution Fringe Charged in/Debit	-	20,000	-	20,000	-	20,000
0706 - PR - PPC Mitigation Bank	5430 - Labor Distribution Salaries Charged in/Debit	-	40,000	-	40,000	-	40,000
3397 - CR - Housing Trust Fund	5315 - Payments To Agencies	-	50,000	-	50,000	-	50,000
0694 - PR - Reclaimed Water District	5302 - Water & Sewer	158,308	200,000	84,780	175,000	(25,000)	115,220

0694 - PR - Reclaimed Water District	5329 - Interest Expense - Pooled Investments	29	-	-	-	-	-
0760 - PR - PC Southeast Region	5010 - Repair & Maintenance Supplies	-	18,000	-	47,000	29,000	18,000
0760 - PR - PC Southeast Region	5160 - Banking Credit Card Fees and Charges	-	-	1,304	-	-	(1,304)
0760 - PR - PC Southeast Region	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	2,000	-	2,000	-	2,000
0760 - PR - PC Southeast Region	5428 - Labor Distribution Fringe Charged in/Debit	-	1,500	-	1,500	-	1,500
0760 - PR - PC Southeast Region	5430 - Labor Distribution Salaries Charged in/Debit	-	3,500	-	3,500	-	3,500
0761 - PR - PC Southwest Region	5010 - Repair & Maintenance Supplies	-	265,000	-	265,000	-	265,000
0761 - PR - PC Southwest Region	5160 - Banking Credit Card Fees and Charges	805	-	-	-	-	-
0761 - PR - PC Southwest Region	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	5,000	-	5,000	-	5,000
0761 - PR - PC Southwest Region	5428 - Labor Distribution Fringe Charged in/Debit	-	10,000	-	10,000	-	10,000
0761 - PR - PC Southwest Region	5430 - Labor Distribution Salaries Charged in/Debit	-	20,000	-	20,000	-	20,000
0708 - PR - Souvenir Fund	5143 - Printing & Microfilming	420	8,000	776	8,000	-	7,224
3611 - PR - Canoa Ranch Conservation Fund	5010 - Repair & Maintenance Supplies	-	-	-	5,699	5,699	-
3611 - PR - Canoa Ranch Conservation Fund	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	500	500	-
3611 - PR - Canoa Ranch Conservation Fund	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	1,500	1,500	-
1602 - SC - Law Library Fees	5000 - Office Supplies	377	10,000	208	5,000	(5,000)	9,792
1602 - SC - Law Library Fees	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	221,613	265,000	142,498	225,364	(39,636)	122,502
1602 - SC - Law Library Fees	5010 - Repair & Maintenance Supplies	547	-	-	-	-	-
1602 - SC - Law Library Fees	5013 - Janitorial Supplies	41	-	-	-	-	-
1602 - SC - Law Library Fees	5018 - Other Operation Supplies	-	-	43	-	-	(43)
1602 - SC - Law Library Fees	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	2,005	3,000	3,000	(2,005)
1602 - SC - Law Library Fees	5142 - Postage & Freight	16	300	-	300	-	300
1602 - SC - Law Library Fees	5143 - Printing & Microfilming	9,958	-	9,424	16,700	16,700	(9,424)
1602 - SC - Law Library Fees	5149 - R&M-Machinery & Equipment Services	4,160	3,562	2,754	4,007	445	808
1602 - SC - Law Library Fees	5152 - Other Professional Services	-	-	700	-	-	(700)
1602 - SC - Law Library Fees	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	2,500	-	-	(2,500)	2,500
1602 - SC - Law Library Fees	5362 - ISF ITD Charges - Telecom	15,600	25,787	11,115	13,320	(12,467)	14,672
1602 - SC - Law Library Fees	5400 - Salaries & Wages	38,814	38,665	31,284	40,598	1,933	7,381
1602 - SC - Law Library Fees	5409 - Social Security & Medicare	2,883	2,958	2,339	3,106	148	619
1602 - SC - Law Library Fees	5410 - Unemployment Insurance	17	24	19	34	10	5
1602 - SC - Law Library Fees	5411 - Health Insurance Premiums	4,701	5,091	3,968	5,566	475	1,123
1602 - SC - Law Library Fees	5412 - Workers Compensation	66	66	44	45	(21)	22
1602 - SC - Law Library Fees	5413 - Life Insurance	36	34	28	34	-	6
1602 - SC - Law Library Fees	5416 - Arizona State Retirement	4,791	4,798	3,909	4,941	143	889
1602 - SC - Law Library Fees	5422 - Dental Insurance Premiums	236	232	183	256	24	49
1602 - SC - Law Library Fees	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(768)	-	-	768
1602 - SC - Law Library Fees	5424 - Interdepartmental Salaries - Charged in/Debit	404	-	-	-	-	-
1602 - SC - Law Library Fees	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(272)	-	-	272
1602 - SC - Law Library Fees	5426 - Interdepartmental Fringe - Charged in/Debit	154	-	-	-	-	-
1602 - SC - Law Library Fees	5435 - Parking Subsidy	261	-	202	-	-	(202)
1602 - SC - Law Library Fees	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
1602 - SC - Law Library Fees	5462 - Workers Compensation Expense Offset	(70)	-	2	-	-	(2)
1602 - SC - Law Library Fees	5468 - Incentive Pay	138	-	300	-	-	(300)
1602 - SC - Law Library Fees	5469 - Short-term Disability	-	187	152	197	10	35
1602 - SC - Law Library Fees	5504 - Office Machines & Computers - Non-Capital	6,379	-	13,477	-	-	(13,477)
0709 - PR - Starr Pass EEF NRPR	5152 - Other Professional Services	-	-	-	700,000	700,000	-
3093 - PR - Developer Share of Starr Pass EEF	5312 - Other Miscellaneous Charges	3,880,774	132,000	105,275	231,000	99,000	26,725
0711 - PR - Willow Ridge Wildlife Corridor	5010 - Repair & Maintenance Supplies	-	117,000	-	118,500	1,500	117,000
0711 - PR - Willow Ridge Wildlife Corridor	5152 - Other Professional Services	2,116	-	-	-	-	-
0711 - PR - Willow Ridge Wildlife Corridor	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	2,000	-	2,000	-	2,000
0711 - PR - Willow Ridge Wildlife Corridor	5428 - Labor Distribution Fringe Charged in/Debit	-	3,000	-	3,000	-	3,000
0711 - PR - Willow Ridge Wildlife Corridor	5430 - Labor Distribution Salaries Charged in/Debit	-	6,500	-	6,500	-	6,500
1002 - RE - Information Technology	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,542	-	-	35,000	35,000	-
1002 - RE - Information Technology	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	51,692	-	28,130	60,000	60,000	(28,130)
1002 - RE - Information Technology	5152 - Other Professional Services	11,000	-	-	270,000	270,000	-
1002 - RE - Information Technology	5162 - Advertising	503	-	-	-	-	-
1002 - RE - Information Technology	5309 - Dues and Memberships	100	-	-	-	-	-
1002 - RE - Information Technology	5400 - Salaries & Wages	390,555	392,875	287,414	465,370	72,495	105,461
1002 - RE - Information Technology	5401 - Overtime	-	-	32	4,000	4,000	(32)
1002 - RE - Information Technology	5409 - Social Security & Medicare	29,900	30,055	23,604	35,601	5,546	6,451
1002 - RE - Information Technology	5410 - Unemployment Insurance	181	245	206	387	142	39
1002 - RE - Information Technology	5411 - Health Insurance Premiums	48,018	43,554	41,139	71,107	27,553	2,415
1002 - RE - Information Technology	5412 - Workers Compensation	680	668	451	512	(156)	217

1002 - RE - Information Technology	5413 - Life Insurance	168	170	122	204	34	48
1002 - RE - Information Technology	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1002 - RE - Information Technology	5416 - Arizona State Retirement	48,508	48,756	35,647	56,635	7,879	13,109
1002 - RE - Information Technology	5422 - Dental Insurance Premiums	748	333	879	1,317	984	(546)
1002 - RE - Information Technology	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,035)	-	-	6,035
1002 - RE - Information Technology	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,898)	-	-	1,898
1002 - RE - Information Technology	5427 - Labor Distribution Fringe Charged out/Credit	(3,989)	-	-	-	-	-
1002 - RE - Information Technology	5429 - Labor Distribution Salaries Charged out/Credit	(12,364)	-	-	-	-	-
1002 - RE - Information Technology	5440 - Sick Payout	-	-	4,105	-	-	(4,105)
1002 - RE - Information Technology	5441 - Vacation Payout	5,408	-	27,786	-	-	(27,786)
1002 - RE - Information Technology	5457 - HSA Contribution - Employer	6,752	5,000	4,821	9,000	4,000	179
1002 - RE - Information Technology	5462 - Workers Compensation Expense Offset	(705)	-	21	-	-	(21)
1002 - RE - Information Technology	5468 - Incentive Pay	6,320	-	1,500	-	-	(1,500)
1002 - RE - Information Technology	5469 - Short-term Disability	-	1,904	1,416	2,255	351	488
1002 - RE - Information Technology	5475 - Pandemic Vacation Payout	-	-	4,634	-	-	(4,634)
1002 - RE - Information Technology	5504 - Office Machines & Computers - Non-Capital	5,414	-	19,155	-	-	(19,155)
1002 - RE - Information Technology	5560 - Office Machines & Computers - Capital	16,646	-	-	135,000	135,000	-
1304 - SD - Corrections Enhancement Fund	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,952	-	12,308	-	-	(12,308)
1304 - SD - Corrections Enhancement Fund	5009 - Law Enforcement Supplies	-	100,000	-	150,000	50,000	100,000
1304 - SD - Corrections Enhancement Fund	5014 - Clothing, Uniforms, and Safety Apparel	168,261	-	82,772	-	-	(82,772)
1304 - SD - Corrections Enhancement Fund	5021 - Furniture Under $1,000	-	-	19,646	-	-	(19,646)
1304 - SD - Corrections Enhancement Fund	5030 - Animal Sheltering Supplies (PACC)	-	-	1,333	-	-	(1,333)
1304 - SD - Corrections Enhancement Fund	5138 - In State Training	63,030	-	45,431	-	-	(45,431)
1304 - SD - Corrections Enhancement Fund	5139 - Out of State Training	9,700	-	16,714	-	-	(16,714)
1304 - SD - Corrections Enhancement Fund	5140 - In State Travel	666	-	1,633	-	-	(1,633)
1304 - SD - Corrections Enhancement Fund	5141 - Out of State Travel	-	-	6,369	-	-	(6,369)
1304 - SD - Corrections Enhancement Fund	5142 - Postage & Freight	-	-	353	-	-	(353)
1304 - SD - Corrections Enhancement Fund	5149 - R&M-Machinery & Equipment Services	-	100,000	1,170	-	(100,000)	98,830
1304 - SD - Corrections Enhancement Fund	5150 - R&M Building Services	-	100,000	-	150,000	50,000	100,000
1304 - SD - Corrections Enhancement Fund	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	552	-	-	(552)
1304 - SD - Corrections Enhancement Fund	5203 - Interdepartmental Supplies & Services - Charged In/Debit	146	-	28	-	-	(28)
1304 - SD - Corrections Enhancement Fund	5424 - Interdepartmental Salaries - Charged in/Debit	628	-	-	-	-	-
1304 - SD - Corrections Enhancement Fund	5426 - Interdepartmental Fringe - Charged in/Debit	219	-	-	-	-	-
1304 - SD - Corrections Enhancement Fund	5503 - Furniture - Non-Capital	-	-	12,701	-	-	(12,701)
1304 - SD - Corrections Enhancement Fund	5504 - Office Machines & Computers - Non-Capital	25,789	-	-	-	-	-
1304 - SD - Corrections Enhancement Fund	5505 - Law Enforcement Equipment - Non-Capital	-	-	1,924	-	-	(1,924)
1304 - SD - Corrections Enhancement Fund	5560 - Office Machines & Computers - Capital	31,975	-	-	-	-	-
1304 - SD - Corrections Enhancement Fund	5561 - Law Enforcement Equipment - Capital	41,843	-	9,000	-	-	(9,000)
1304 - SD - Corrections Enhancement Fund	5564 - Other Machines & Equipment - Capital	-	500,000	-	200,000	(300,000)	500,000
1347 - SD - Sheriff Commissary Operations	5301 - Electricity	6,567	7,500	4,866	7,500	-	2,634
1347 - SD - Sheriff Commissary Operations	5302 - Water & Sewer	2,423	2,500	1,908	2,500	-	592
1347 - SD - Sheriff Commissary Operations	5303 - Natural Gas	1,584	2,000	1,256	2,000	-	744
1348 - SD - Sheriff Inmate Welfare	5000 - Office Supplies	-	-	9	-	-	(9)
1348 - SD - Sheriff Inmate Welfare	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,000	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5002 - Computer Equipment less than $1,000	5,232	10,000	-	10,000	-	10,000
1348 - SD - Sheriff Inmate Welfare	5003 - Food Supplies	52,018	80,000	34,878	50,000	(30,000)	45,122
1348 - SD - Sheriff Inmate Welfare	5004 - Food Preparations Supplies	-	-	3,093	-	-	(3,093)
1348 - SD - Sheriff Inmate Welfare	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	6,416	30,000	512	20,000	(10,000)	29,488
1348 - SD - Sheriff Inmate Welfare	5009 - Law Enforcement Supplies	216	-	1,549	-	-	(1,549)
1348 - SD - Sheriff Inmate Welfare	5010 - Repair & Maintenance Supplies	-	10,000	11,637	10,000	-	(1,637)
1348 - SD - Sheriff Inmate Welfare	5013 - Janitorial Supplies	-	-	320	-	-	(320)
1348 - SD - Sheriff Inmate Welfare	5014 - Clothing, Uniforms, and Safety Apparel	2,133	3,500	1,962	3,500	-	1,538
1348 - SD - Sheriff Inmate Welfare	5016 - Arts & Crafts	4,019	5,000	823	5,000	-	4,177
1348 - SD - Sheriff Inmate Welfare	5019 - Animal Control Supplies (food & other)	1,681	8,000	1,283	5,000	(3,000)	6,717
1348 - SD - Sheriff Inmate Welfare	5020 - Tools & Equipment Under $1,000	12,713	10,000	17,968	10,000	-	(7,968)
1348 - SD - Sheriff Inmate Welfare	5021 - Furniture Under $1,000	-	2,000	3,099	-	(2,000)	(1,099)
1348 - SD - Sheriff Inmate Welfare	5022 - Signage Supplies & Services	-	-	6,930	-	-	(6,930)
1348 - SD - Sheriff Inmate Welfare	5030 - Animal Sheltering Supplies (PACC)	1,593	5,000	1,647	2,000	(3,000)	3,353
1348 - SD - Sheriff Inmate Welfare	5107 - Law Enforcement Services	78,156	60,000	76,695	80,000	20,000	(16,695)
1348 - SD - Sheriff Inmate Welfare	5114 - Engineering Services	-	-	1,602	-	-	(1,602)
1348 - SD - Sheriff Inmate Welfare	5127 - Laboratory & X-ray Services	-	5,000	-	-	(5,000)	5,000
1348 - SD - Sheriff Inmate Welfare	5129 - Health Care Consultants	-	50,000	-	10,000	(40,000)	50,000
1348 - SD - Sheriff Inmate Welfare	5130 - Veterinary Services	2,307	-	9,568	-	-	(9,568)

1348 - SD - Sheriff Inmate Welfare	5142 - Postage & Freight	410	2,000	930	2,000	-	1,070
1348 - SD - Sheriff Inmate Welfare	5143 - Printing & Microfilming	240	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5149 - R&M-Machinery & Equipment Services	150,518	200,000	127,225	200,000	-	72,775
1348 - SD - Sheriff Inmate Welfare	5150 - R&M Building Services	-	-	87,057	-	-	(87,057)
1348 - SD - Sheriff Inmate Welfare	5151 - R&M Grounds and Landscaping	-	-	224,104	-	-	(224,104)
1348 - SD - Sheriff Inmate Welfare	5152 - Other Professional Services	141,372	150,000	142,502	150,000	-	7,498
1348 - SD - Sheriff Inmate Welfare	5160 - Banking Credit Card Fees and Charges	12,507	15,000	11,909	15,000	-	3,091
1348 - SD - Sheriff Inmate Welfare	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,467	2,000	2,895	2,000	-	(895)
1348 - SD - Sheriff Inmate Welfare	5177 - Satellite and Cable Charges	14,661	-	14,819	-	-	(14,819)
1348 - SD - Sheriff Inmate Welfare	5203 - Interdepartmental Supplies & Services - Charged In/Debit	110	-	154	-	-	(154)
1348 - SD - Sheriff Inmate Welfare	5209 - Parking Charges	-	-	50	-	-	(50)
1348 - SD - Sheriff Inmate Welfare	5312 - Other Miscellaneous Charges	74	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5321 - ISF Risk Charges - Other Insurance Premiums	592	-	1,048	-	-	(1,048)
1348 - SD - Sheriff Inmate Welfare	5360 - Internet Charges - External	4,908	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5400 - Salaries & Wages	127,077	196,071	197,414	336,525	140,454	(1,343)
1348 - SD - Sheriff Inmate Welfare	5401 - Overtime	-	-	1	-	-	(1)
1348 - SD - Sheriff Inmate Welfare	5409 - Social Security & Medicare	9,785	15,000	14,561	25,744	10,744	439
1348 - SD - Sheriff Inmate Welfare	5410 - Unemployment Insurance	60	122	125	280	158	(3)
1348 - SD - Sheriff Inmate Welfare	5411 - Health Insurance Premiums	19,117	30,792	30,818	56,751	25,959	(26)
1348 - SD - Sheriff Inmate Welfare	5412 - Workers Compensation	223	324	281	388	64	43
1348 - SD - Sheriff Inmate Welfare	5413 - Life Insurance	102	170	153	272	102	17
1348 - SD - Sheriff Inmate Welfare	5416 - Arizona State Retirement	15,532	24,332	24,506	40,955	16,623	(174)
1348 - SD - Sheriff Inmate Welfare	5422 - Dental Insurance Premiums	479	344	830	1,287	943	(486)
1348 - SD - Sheriff Inmate Welfare	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,882)	-	-	2,882
1348 - SD - Sheriff Inmate Welfare	5424 - Interdepartmental Salaries - Charged in/Debit	2,847	-	13,383	-	-	(13,383)
1348 - SD - Sheriff Inmate Welfare	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,179)	-	-	1,179
1348 - SD - Sheriff Inmate Welfare	5426 - Interdepartmental Fringe - Charged in/Debit	811	-	4,673	-	-	(4,673)
1348 - SD - Sheriff Inmate Welfare	5427 - Labor Distribution Fringe Charged out/Credit	1,556	-	369	-	-	(369)
1348 - SD - Sheriff Inmate Welfare	5428 - Labor Distribution Fringe Charged in/Debit	1,326	-	14,549	16,600	16,600	(14,549)
1348 - SD - Sheriff Inmate Welfare	5429 - Labor Distribution Salaries Charged out/Credit	4,196	-	(840)	-	-	840
1348 - SD - Sheriff Inmate Welfare	5430 - Labor Distribution Salaries Charged in/Debit	2,701	-	42,906	46,347	46,347	(42,906)
1348 - SD - Sheriff Inmate Welfare	5441 - Vacation Payout	5,848	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5457 - HSA Contribution - Employer	2,821	7,000	5,291	11,000	4,000	1,709
1348 - SD - Sheriff Inmate Welfare	5462 - Workers Compensation Expense Offset	(231)	-	7	-	-	(7)
1348 - SD - Sheriff Inmate Welfare	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
1348 - SD - Sheriff Inmate Welfare	5469 - Short-term Disability	-	950	931	1,631	681	19
1348 - SD - Sheriff Inmate Welfare	5475 - Pandemic Vacation Payout	-	-	2,229	-	-	(2,229)
1348 - SD - Sheriff Inmate Welfare	5503 - Furniture - Non-Capital	11,008	-	3,812	-	-	(3,812)
1348 - SD - Sheriff Inmate Welfare	5504 - Office Machines & Computers - Non-Capital	-	-	1,501	-	-	(1,501)
1348 - SD - Sheriff Inmate Welfare	5506 - Kitchen & Laundry Equipment - Non-Capital	3,914	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5562 - Kitchen & Laundry Equipment - Capital	16,884	-	-	-	-	-
1348 - SD - Sheriff Inmate Welfare	5564 - Other Machines & Equipment - Capital	-	600,000	106,600	500,000	(100,000)	493,400
1349 - SD - Sheriff's Federal Forfeiture - Justice	5002 - Computer Equipment less than $1,000	(3,643)	-	-	-	-	-
1349 - SD - Sheriff's Federal Forfeiture - Justice	5009 - Law Enforcement Supplies	-	250,000	-	250,000	-	250,000
1349 - SD - Sheriff's Federal Forfeiture - Justice	5020 - Tools & Equipment Under $1,000	-	-	1,457	-	-	(1,457)
1349 - SD - Sheriff's Federal Forfeiture - Justice	5152 - Other Professional Services	(4,500)	-	-	-	-	-
1349 - SD - Sheriff's Federal Forfeiture - Justice	5329 - Interest Expense - Pooled Investments	-	-	12	-	-	(12)
1349 - SD - Sheriff's Federal Forfeiture - Justice	5504 - Office Machines & Computers - Non-Capital	(15,701)	-	-	-	-	-
1349 - SD - Sheriff's Federal Forfeiture - Justice	5508 - Other Machines & Equipment - Non-Capital	-	-	6,281	-	-	(6,281)
1349 - SD - Sheriff's Federal Forfeiture - Justice	5560 - Office Machines & Computers - Capital	23,844	-	-	-	-	-
1349 - SD - Sheriff's Federal Forfeiture - Justice	5561 - Law Enforcement Equipment - Capital	-	250,000	-	250,000	-	250,000
2745 - SD - Sheriff's Federal Forfeiture - Treasury	5314 - Payments to or on behalf of other governments	(30,172)	-	-	-	-	-
2745 - SD - Sheriff's Federal Forfeiture - Treasury	5561 - Law Enforcement Equipment - Capital	30,172	40,000	-	150,000	110,000	40,000
1361 - SD - Sheriff's State Rico Fund	5009 - Law Enforcement Supplies	-	500,000	-	500,000	-	500,000
1361 - SD - Sheriff's State Rico Fund	5014 - Clothing, Uniforms, and Safety Apparel	160,752	-	96,626	-	-	(96,626)
1361 - SD - Sheriff's State Rico Fund	5156 - Investigative Services	-	-	15,743	-	-	(15,743)
1361 - SD - Sheriff's State Rico Fund	5314 - Payments to or on behalf of other governments	(120,472)	-	(283,681)	-	-	283,681
1361 - SD - Sheriff's State Rico Fund	5315 - Payments To Agencies	20,000	-	131,498	-	-	(131,498)
1361 - SD - Sheriff's State Rico Fund	5329 - Interest Expense - Pooled Investments	-	-	74	-	-	(74)
1361 - SD - Sheriff's State Rico Fund	5561 - Law Enforcement Equipment - Capital	-	480,000	-	500,000	20,000	480,000
2993 - SD - ARRF Travel-Training	5138 - In State Training	59,198	100,000	119,242	100,000	-	(19,242)
2993 - SD - ARRF Travel-Training	5139 - Out of State Training	47,305	100,000	93,694	100,000	-	6,306
2993 - SD - ARRF Travel-Training	5140 - In State Travel	3,192	-	1,304	-	-	(1,304)

2993 - SD - ARRF Travel-Training	5141 - Out of State Travel	-	-	7,235	-	-	(7,235)
2993 - SD - ARRF Travel-Training	5314 - Payments to or on behalf of other governments	(76,466)	-	(97,892)	-	-	97,892
2993 - SD - ARRF Travel-Training	5329 - Interest Expense - Pooled Investments	1	-	286	-	-	(286)
1436 - SD - AZ Traffic Violation Fund	5014 - Clothing, Uniforms, and Safety Apparel	68,604	100,000	39,020	60,000	(40,000)	60,980
2423 - SD - Search & Rescue	5009 - Law Enforcement Supplies	-	-	-	50,000	50,000	-
2423 - SD - Search & Rescue	5010 - Repair & Maintenance Supplies	-	-	777	-	-	(777)
2423 - SD - Search & Rescue	5138 - In State Training	815	-	19,943	-	-	(19,943)
2423 - SD - Search & Rescue	5140 - In State Travel	554	-	320	-	-	(320)
2423 - SD - Search & Rescue	5149 - R&M-Machinery & Equipment Services	-	-	70	-	-	(70)
2423 - SD - Search & Rescue	5401 - Overtime	-	25,000	-	-	(25,000)	25,000
2423 - SD - Search & Rescue	5428 - Labor Distribution Fringe Charged in/Debit	16,534	-	1,481	-	-	(1,481)
2423 - SD - Search & Rescue	5430 - Labor Distribution Salaries Charged in/Debit	19,716	-	4,254	-	-	(4,254)
2423 - SD - Search & Rescue	5558 - Aircraft Equipment - Capital	-	-	19,808	-	-	(19,808)
2424 - SD - AZPOST	5001 - New Software (including initial Maint./Suprt csts) under $5M	8,316	-	7,177	-	-	(7,177)
2424 - SD - AZPOST	5002 - Computer Equipment less than $1,000	3,643	-	-	-	-	-
2424 - SD - AZPOST	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,402	-	-	-	-	-
2424 - SD - AZPOST	5009 - Law Enforcement Supplies	3,856	40,000	-	40,000	-	40,000
2424 - SD - AZPOST	5138 - In State Training	7,539	20,000	5,858	20,000	-	14,142
2424 - SD - AZPOST	5139 - Out of State Training	13,094	-	11,839	-	-	(11,839)
2424 - SD - AZPOST	5140 - In State Travel	1,956	-	4,296	-	-	(4,296)
2424 - SD - AZPOST	5148 - Leases & Rental - Real Estate - External	-	-	21,600	-	-	(21,600)
2424 - SD - AZPOST	5152 - Other Professional Services	4,500	-	-	-	-	-
2424 - SD - AZPOST	5504 - Office Machines & Computers - Non-Capital	44,928	-	-	-	-	-
2424 - SD - AZPOST	5560 - Office Machines & Computers - Capital	8,131	-	-	-	-	-
2693 - SD - Sheriff Donations	5000 - Office Supplies	37	-	9,266	-	-	(9,266)
2693 - SD - Sheriff Donations	5003 - Food Supplies	-	-	3,385	-	-	(3,385)
2693 - SD - Sheriff Donations	5009 - Law Enforcement Supplies	1,929	10,000	-	20,000	10,000	10,000
2693 - SD - Sheriff Donations	5016 - Arts & Crafts	501	-	1,505	-	-	(1,505)
2693 - SD - Sheriff Donations	5019 - Animal Control Supplies (food & other)	2,178	-	1,421	-	-	(1,421)
2693 - SD - Sheriff Donations	5030 - Animal Sheltering Supplies (PACC)	707	-	-	-	-	-
2693 - SD - Sheriff Donations	5107 - Law Enforcement Services	4,250	-	2,125	-	-	(2,125)
2693 - SD - Sheriff Donations	5130 - Veterinary Services	2,676	-	-	-	-	-
2693 - SD - Sheriff Donations	5138 - In State Training	552	-	-	-	-	-
2693 - SD - Sheriff Donations	5143 - Printing & Microfilming	375	-	-	-	-	-
2693 - SD - Sheriff Donations	5148 - Leases & Rental - Real Estate - External	-	-	1,804	-	-	(1,804)
2693 - SD - Sheriff Donations	5162 - Advertising	4,060	-	3,800	-	-	(3,800)
2693 - SD - Sheriff Donations	5309 - Dues and Memberships	150	-	-	-	-	-
2693 - SD - Sheriff Donations	5561 - Law Enforcement Equipment - Capital	-	30,000	17,800	-	(30,000)	12,200
2955 - SD - GIITEM Subaccount Funding	5001 - New Software (including initial Maint./Suprt csts) under $5M	15,865	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5002 - Computer Equipment less than $1,000	67	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5009 - Law Enforcement Supplies	6,018	200,000	-	-	(200,000)	200,000
2955 - SD - GIITEM Subaccount Funding	5010 - Repair & Maintenance Supplies	2,862	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5030 - Animal Sheltering Supplies (PACC)	6,917	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5107 - Law Enforcement Services	6,522	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	37,461	-	5,006	-	-	(5,006)
2955 - SD - GIITEM Subaccount Funding	5138 - In State Training	2,250	-	3,914	-	-	(3,914)
2955 - SD - GIITEM Subaccount Funding	5139 - Out of State Training	11,252	-	2,094	-	-	(2,094)
2955 - SD - GIITEM Subaccount Funding	5142 - Postage & Freight	16	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5149 - R&M-Machinery & Equipment Services	3,316	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5156 - Investigative Services	4,750	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5430 - Labor Distribution Salaries Charged in/Debit	18,943	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5505 - Law Enforcement Equipment - Non-Capital	27,190	-	-	-	-	-
2955 - SD - GIITEM Subaccount Funding	5561 - Law Enforcement Equipment - Capital	280,945	200,000	-	-	(200,000)	200,000
3017 - SD - 9-1-1 Revolving Fund - MSAG	5329 - Interest Expense - Pooled Investments	1	-	50	-	-	(50)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5400 - Salaries & Wages	42,688	42,517	22,936	44,642	2,125	19,581
3017 - SD - 9-1-1 Revolving Fund - MSAG	5401 - Overtime	38	-	4	-	-	(4)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5403 - Shift Differential	538	-	575	-	-	(575)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5409 - Social Security & Medicare	3,259	3,252	1,765	3,415	163	1,487
3017 - SD - 9-1-1 Revolving Fund - MSAG	5410 - Unemployment Insurance	24	27	15	37	10	12
3017 - SD - 9-1-1 Revolving Fund - MSAG	5411 - Health Insurance Premiums	4,436	4,831	2,578	5,176	345	2,253
3017 - SD - 9-1-1 Revolving Fund - MSAG	5412 - Workers Compensation	72	72	32	49	(23)	40
3017 - SD - 9-1-1 Revolving Fund - MSAG	5413 - Life Insurance	36	34	19	34	-	15
3017 - SD - 9-1-1 Revolving Fund - MSAG	5416 - Arizona State Retirement	5,290	5,276	2,922	5,433	157	2,354

3017 - SD - 9-1-1 Revolving Fund - MSAG	5422 - Dental Insurance Premiums	236	232	129	256	24	103
3017 - SD - 9-1-1 Revolving Fund - MSAG	5428 - Labor Distribution Fringe Charged in/Debit	(213)	-	3,670	-	-	(3,670)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5430 - Labor Distribution Salaries Charged in/Debit	-	-	9,294	-	-	(9,294)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5441 - Vacation Payout	-	-	44	-	-	(44)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5457 - HSA Contribution - Employer	1,032	1,000	547	1,000	-	453
3017 - SD - 9-1-1 Revolving Fund - MSAG	5462 - Workers Compensation Expense Offset	(74)	-	2	-	-	(2)
3017 - SD - 9-1-1 Revolving Fund - MSAG	5469 - Short-term Disability	-	206	118	216	10	88
3467 - SD - AZ Attorney General Equipment Funding Program	5561 - Law Enforcement Equipment - Capital	40,092	-	-	-	-	-
3554 - SD - AZPOST LT POSITION	5140 - In State Travel	-	-	4,858	-	-	(4,858)
3554 - SD - AZPOST LT POSITION	5400 - Salaries & Wages	-	-	67,296	110,344	110,344	(67,296)
3554 - SD - AZPOST LT POSITION	5409 - Social Security & Medicare	-	-	4,920	8,522	8,522	(4,920)
3554 - SD - AZPOST LT POSITION	5410 - Unemployment Insurance	-	-	42	93	93	(42)
3554 - SD - AZPOST LT POSITION	5411 - Health Insurance Premiums	-	-	9,568	17,283	17,283	(9,568)
3554 - SD - AZPOST LT POSITION	5412 - Workers Compensation	-	-	1,441	2,172	2,172	(1,441)
3554 - SD - AZPOST LT POSITION	5413 - Life Insurance	-	-	22	34	34	(22)
3554 - SD - AZPOST LT POSITION	5420 - Public Safety Retirement	-	-	10,936	29,760	29,760	(10,936)
3554 - SD - AZPOST LT POSITION	5422 - Dental Insurance Premiums	-	-	335	582	582	(335)
3554 - SD - AZPOST LT POSITION	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3554 - SD - AZPOST LT POSITION	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(126)	-	-	126
3554 - SD - AZPOST LT POSITION	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(26,881)	(48,919)	(48,919)	26,881
3554 - SD - AZPOST LT POSITION	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,050)	-	-	1,050
3554 - SD - AZPOST LT POSITION	5455 - Uniform Allowance	-	-	1,050	1,050	1,050	(1,050)
3554 - SD - AZPOST LT POSITION	5457 - HSA Contribution - Employer	-	-	1,232	2,000	2,000	(1,232)
3554 - SD - AZPOST LT POSITION	5468 - Incentive Pay	-	-	300	-	-	(300)
3554 - SD - AZPOST LT POSITION	5469 - Short-term Disability	-	-	313	535	535	(313)
3084 - SD - County Vehicle Impound Program	5144 - Towing Services	292,886	280,000	209,818	300,000	20,000	70,182
3418 - SD - PECOC Cost Sharing Agreement	5116 - Telecommunication Services	123,875	125,000	92,938	130,000	5,000	32,062
1045 - SC - DES Fees	5362 - ISF ITD Charges - Telecom	4,680	10,315	4,095	5,460	(4,855)	6,220
1393 - SC - Adult Probation Fees	5009 - Law Enforcement Supplies	26,671	4,500	-	-	(4,500)	4,500
1393 - SC - Adult Probation Fees	5010 - Repair & Maintenance Supplies	-	-	510	-	-	(510)
1393 - SC - Adult Probation Fees	5013 - Janitorial Supplies	521	-	-	600	600	-
1393 - SC - Adult Probation Fees	5014 - Clothing, Uniforms, and Safety Apparel	383	-	-	400	400	-
1393 - SC - Adult Probation Fees	5018 - Other Operation Supplies	-	-	-	10,000	10,000	-
1393 - SC - Adult Probation Fees	5127 - Laboratory & X-ray Services	-	38,000	-	38,000	-	38,000
1393 - SC - Adult Probation Fees	5138 - In State Training	495	-	-	-	-	-
1393 - SC - Adult Probation Fees	5149 - R&M-Machinery & Equipment Services	399	-	243	-	-	(243)
1393 - SC - Adult Probation Fees	5152 - Other Professional Services	14,072	-	-	-	-	-
1393 - SC - Adult Probation Fees	5321 - ISF Risk Charges - Other Insurance Premiums	51,020	-	94,920	-	-	(94,920)
1393 - SC - Adult Probation Fees	5400 - Salaries & Wages	997,262	1,005,934	723,792	1,090,920	84,986	282,142
1393 - SC - Adult Probation Fees	5401 - Overtime	32,941	39,000	20,768	20,000	(19,000)	18,232
1393 - SC - Adult Probation Fees	5403 - Shift Differential	584	1,000	190	300	(700)	810
1393 - SC - Adult Probation Fees	5409 - Social Security & Medicare	75,291	76,954	57,036	83,456	6,502	19,918
1393 - SC - Adult Probation Fees	5410 - Unemployment Insurance	465	627	484	908	281	143
1393 - SC - Adult Probation Fees	5411 - Health Insurance Premiums	140,773	151,160	109,434	159,979	8,819	41,726
1393 - SC - Adult Probation Fees	5412 - Workers Compensation	23,974	23,321	14,429	19,276	(4,045)	8,892
1393 - SC - Adult Probation Fees	5413 - Life Insurance	728	747	527	747	-	220
1393 - SC - Adult Probation Fees	5416 - Arizona State Retirement	32,205	33,067	22,115	27,217	(5,850)	10,952
1393 - SC - Adult Probation Fees	5417 - Correction Officer Retirement - Judicial Employees	248,185	275,988	200,879	319,799	43,811	75,109
1393 - SC - Adult Probation Fees	5422 - Dental Insurance Premiums	5,762	5,391	4,247	5,785	394	1,144
1393 - SC - Adult Probation Fees	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,096)	-	-	11,096
1393 - SC - Adult Probation Fees	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(6,016)	-	-	6,016
1393 - SC - Adult Probation Fees	5427 - Labor Distribution Fringe Charged out/Credit	(12,232)	(16,395)	(13,584)	(18,929)	(2,534)	(2,811)
1393 - SC - Adult Probation Fees	5428 - Labor Distribution Fringe Charged in/Debit	1,504	-	713	-	-	(713)
1393 - SC - Adult Probation Fees	5429 - Labor Distribution Salaries Charged out/Credit	(56,219)	(63,654)	(39,026)	(67,471)	(3,817)	(24,628)
1393 - SC - Adult Probation Fees	5430 - Labor Distribution Salaries Charged in/Debit	35,926	-	1,237	-	-	(1,237)
1393 - SC - Adult Probation Fees	5435 - Parking Subsidy	143	-	-	-	-	-
1393 - SC - Adult Probation Fees	5439 - Paid Parental Leave	-	-	15,040	-	-	(15,040)
1393 - SC - Adult Probation Fees	5441 - Vacation Payout	-	-	4,706	-	-	(4,706)
1393 - SC - Adult Probation Fees	5457 - HSA Contribution - Employer	27,953	28,000	16,545	25,000	(3,000)	11,455
1393 - SC - Adult Probation Fees	5462 - Workers Compensation Expense Offset	(24,846)	-	755	-	-	(755)
1393 - SC - Adult Probation Fees	5468 - Incentive Pay	389	-	5,100	-	-	(5,100)
1393 - SC - Adult Probation Fees	5469 - Short-term Disability	-	4,875	3,524	5,286	411	1,351
1393 - SC - Adult Probation Fees	5475 - Pandemic Vacation Payout	-	-	246	-	-	(246)

1393 - SC - Adult Probation Fees	5560 - Office Machines & Computers - Capital	6,690	-	-	-	-	-
1413 - SC - ISC Supervision Fees	5309 - Dues and Memberships	2,402	2,700	1,509	1,510	(1,190)	1,191
1422 - SC - Probation Fees Over $40 - Field	5000 - Office Supplies	181	-	(88)	-	-	88
1422 - SC - Probation Fees Over $40 - Field	5002 - Computer Equipment less than $1,000	14	-	2,877	-	-	(2,877)
1422 - SC - Probation Fees Over $40 - Field	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	202	-	-	(202)
1422 - SC - Probation Fees Over $40 - Field	5009 - Law Enforcement Supplies	7,531	12,000	11,321	12,000	-	679
1422 - SC - Probation Fees Over $40 - Field	5010 - Repair & Maintenance Supplies	1,752	-	1,145	5,000	5,000	(1,145)
1422 - SC - Probation Fees Over $40 - Field	5013 - Janitorial Supplies	521	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5014 - Clothing, Uniforms, and Safety Apparel	1,173	5,500	143	5,500	-	5,357
1422 - SC - Probation Fees Over $40 - Field	5021 - Furniture Under $1,000	395	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5127 - Laboratory & X-ray Services	1,605	1,400	-	3,000	1,600	1,400
1422 - SC - Probation Fees Over $40 - Field	5138 - In State Training	6,759	10,000	10,943	15,000	5,000	(943)
1422 - SC - Probation Fees Over $40 - Field	5139 - Out of State Training	-	-	4,299	3,000	3,000	(4,299)
1422 - SC - Probation Fees Over $40 - Field	5149 - R&M-Machinery & Equipment Services	133	-	121	-	-	(121)
1422 - SC - Probation Fees Over $40 - Field	5152 - Other Professional Services	25,941	10,000	8,684	-	(10,000)	1,316
1422 - SC - Probation Fees Over $40 - Field	5178 - Janitorial Services	6,600	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5304 - Waste Disposal and Recycling	709	1,300	179	500	(800)	1,121
1422 - SC - Probation Fees Over $40 - Field	5305 - Mileage Reimbursement	843	2,000	1,099	2,000	-	901
1422 - SC - Probation Fees Over $40 - Field	5306 - ISF Fleet Charges - Motor Pool	7,262	6,600	8,205	10,680	4,080	(1,605)
1422 - SC - Probation Fees Over $40 - Field	5312 - Other Miscellaneous Charges	65	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5321 - ISF Risk Charges - Other Insurance Premiums	51,020	213,000	-	213,000	-	213,000
1422 - SC - Probation Fees Over $40 - Field	5329 - Interest Expense - Pooled Investments	3,056	-	934	-	-	(934)
1422 - SC - Probation Fees Over $40 - Field	5360 - Internet Charges - External	6,671	6,660	4,448	6,670	10	2,212
1422 - SC - Probation Fees Over $40 - Field	5361 - Mobile Devices - External	5,900	55,811	37,115	50,000	(5,811)	18,696
1422 - SC - Probation Fees Over $40 - Field	5362 - ISF ITD Charges - Telecom	21,060	34,813	14,625	34,500	(313)	20,188
1422 - SC - Probation Fees Over $40 - Field	5400 - Salaries & Wages	56,577	65,886	32,498	67,349	1,463	33,388
1422 - SC - Probation Fees Over $40 - Field	5403 - Shift Differential	1	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5404 - Temporary Help	40,718	69,801	53,222	96,208	26,407	16,579
1422 - SC - Probation Fees Over $40 - Field	5409 - Social Security & Medicare	7,042	10,380	6,472	12,512	2,132	3,908
1422 - SC - Probation Fees Over $40 - Field	5410 - Unemployment Insurance	43	84	56	136	52	28
1422 - SC - Probation Fees Over $40 - Field	5411 - Health Insurance Premiums	18,461	19,989	14,397	17,648	(2,341)	5,592
1422 - SC - Probation Fees Over $40 - Field	5412 - Workers Compensation	3,155	4,469	2,150	3,416	(1,053)	2,319
1422 - SC - Probation Fees Over $40 - Field	5413 - Life Insurance	66	68	39	68	-	29
1422 - SC - Probation Fees Over $40 - Field	5416 - Arizona State Retirement	6,944	8,177	4,050	8,196	19	4,127
1422 - SC - Probation Fees Over $40 - Field	5417 - Correction Officer Retirement - Judicial Employees	-	-	(108)	-	-	108
1422 - SC - Probation Fees Over $40 - Field	5422 - Dental Insurance Premiums	-	-	210	48	48	(210)
1422 - SC - Probation Fees Over $40 - Field	5423 - Interdepartmental Salaries - Charged out/Credit	(49,581)	-	(55,298)	-	-	55,298
1422 - SC - Probation Fees Over $40 - Field	5425 - Interdepartmental Fringe - Charged out/Credit	(17,658)	-	(17,441)	-	-	17,441
1422 - SC - Probation Fees Over $40 - Field	5427 - Labor Distribution Fringe Charged out/Credit	(53)	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5428 - Labor Distribution Fringe Charged in/Debit	21,842	-	822	-	-	(822)
1422 - SC - Probation Fees Over $40 - Field	5429 - Labor Distribution Salaries Charged out/Credit	(575)	-	-	-	-	-
1422 - SC - Probation Fees Over $40 - Field	5430 - Labor Distribution Salaries Charged in/Debit	39,341	-	738	-	-	(738)
1422 - SC - Probation Fees Over $40 - Field	5457 - HSA Contribution - Employer	3,091	3,000	2,292	4,000	1,000	708
1422 - SC - Probation Fees Over $40 - Field	5462 - Workers Compensation Expense Offset	(3,275)	-	123	-	-	(123)
1422 - SC - Probation Fees Over $40 - Field	5468 - Incentive Pay	251	-	2,398	-	-	(2,398)
1422 - SC - Probation Fees Over $40 - Field	5469 - Short-term Disability	-	319	161	326	7	158
1422 - SC - Probation Fees Over $40 - Field	5564 - Other Machines & Equipment - Capital	264	-	-	-	-	-
1619 - SC - Justice Court Probation Fees	5127 - Laboratory & X-ray Services	-	5,000	-	5,000	-	5,000
3443 - SC - Probation GPS Fees	5152 - Other Professional Services	43,491	56,895	23,302	20,000	(36,895)	33,593
1510 - TO - Treasurer's Taxpayer Information Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	133,992	76,000	2,663	76,000	-	73,337
1510 - TO - Treasurer's Taxpayer Information Fund	5149 - R&M-Machinery & Equipment Services	7,662	8,000	7,662	8,000	-	338
1510 - TO - Treasurer's Taxpayer Information Fund	5560 - Office Machines & Computers - Capital	269,309	-	-	-	-	-
3216 - BH - Invest	5000 - Office Supplies	1,696	2,227	2,570	9,000	6,773	(343)
3216 - BH - Invest	5002 - Computer Equipment less than $1,000	780	-	-	-	-	-
3216 - BH - Invest	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	52	-	-	(52)
3216 - BH - Invest	5018 - Other Operation Supplies	-	99,366	-	-	(99,366)	99,366
3216 - BH - Invest	5021 - Furniture Under $1,000	1,807	-	-	-	-	-
3216 - BH - Invest	5126 - Medical Professional Services	-	120,000	-	-	(120,000)	120,000
3216 - BH - Invest	5136 - Medical Services for Inmates	-	75	-	-	(75)	75
3216 - BH - Invest	5138 - In State Training	-	107	-	5,000	4,893	107
3216 - BH - Invest	5139 - Out of State Training	-	-	-	5,000	5,000	-
3216 - BH - Invest	5140 - In State Travel	-	-	-	14,000	14,000	-
3216 - BH - Invest	5141 - Out of State Travel	-	-	-	10,000	10,000	-

3216 - BH - Invest	5143 - Printing & Microfilming	-	-	4	-	-	(4)
3216 - BH - Invest	5152 - Other Professional Services	33,990	-	-	-	-	-
3216 - BH - Invest	5198 - Invest LMA	-	-	57,640	120,000	120,000	(57,640)
3216 - BH - Invest	5212 - Indirect Cost Charges GRANTS ONLY	(1)	-	-	-	-	-
3216 - BH - Invest	5305 - Mileage Reimbursement	32	-	130	500	500	(130)
3216 - BH - Invest	5316 - Payments To Grant Sub Recipients	-	396,920	87,562	50,000	(346,920)	309,358
3216 - BH - Invest	5348 - Client Assistance - Other	306	-	130	-	-	(130)
3216 - BH - Invest	5361 - Mobile Devices - External	540	-	400	1,400	1,400	(400)
3216 - BH - Invest	5371 - Invest Community Bridges Services	-	-	-	351,920	351,920	-
3216 - BH - Invest	5400 - Salaries & Wages	71,607	71,400	63,189	126,367	54,967	8,211
3216 - BH - Invest	5409 - Social Security & Medicare	5,326	5,463	4,701	9,667	4,204	762
3216 - BH - Invest	5410 - Unemployment Insurance	35	44	41	105	61	3
3216 - BH - Invest	5411 - Health Insurance Premiums	14,467	15,939	12,899	23,340	7,401	3,040
3216 - BH - Invest	5412 - Workers Compensation	120	121	87	139	18	34
3216 - BH - Invest	5413 - Life Insurance	36	33	32	68	35	1
3216 - BH - Invest	5416 - Arizona State Retirement	8,787	8,861	7,846	15,379	6,518	1,015
3216 - BH - Invest	5422 - Dental Insurance Premiums	154	152	136	200	48	16
3216 - BH - Invest	5423 - Interdepartmental Salaries - Charged out/Credit	(8,211)	-	(877)	-	-	877
3216 - BH - Invest	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	25	-	-	(25)
3216 - BH - Invest	5425 - Interdepartmental Fringe - Charged out/Credit	(3,485)	-	(390)	-	-	390
3216 - BH - Invest	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	12	-	-	(12)
3216 - BH - Invest	5457 - HSA Contribution - Employer	2,063	2,000	1,631	4,000	2,000	369
3216 - BH - Invest	5462 - Workers Compensation Expense Offset	(125)	-	4	-	-	(4)
3216 - BH - Invest	5468 - Incentive Pay	281	-	300	-	-	(300)
3216 - BH - Invest	5469 - Short-term Disability	-	345	280	612	267	65
3216 - BH - Invest	5504 - Office Machines & Computers - Non-Capital	1,299	-	1,354	-	-	(1,354)
3451 - CC - Pima County Clerk of the Superior Court	5000 - Office Supplies	-	8,405	-	-	(8,405)	8,405
3451 - CC - Pima County Clerk of the Superior Court	5010 - Repair & Maintenance Supplies	55	1,012	-	-	(1,012)	1,012
3451 - CC - Pima County Clerk of the Superior Court	5020 - Tools & Equipment Under $1,000	-	708	-	-	(708)	708
3451 - CC - Pima County Clerk of the Superior Court	5021 - Furniture Under $1,000	14,973	-	-	-	-	-
3451 - CC - Pima County Clerk of the Superior Court	5140 - In State Travel	-	3,273	-	-	(3,273)	3,273
3451 - CC - Pima County Clerk of the Superior Court	5142 - Postage & Freight	-	3,220	-	-	(3,220)	3,220
3451 - CC - Pima County Clerk of the Superior Court	5143 - Printing & Microfilming	-	4,480	-	-	(4,480)	4,480
3451 - CC - Pima County Clerk of the Superior Court	5150 - R&M Building Services	-	-	21,545	-	-	(21,545)
3451 - CC - Pima County Clerk of the Superior Court	5151 - R&M Grounds and Landscaping	-	885	-	-	(885)	885
3451 - CC - Pima County Clerk of the Superior Court	5152 - Other Professional Services	3,414	31,900	-	-	(31,900)	31,900
3451 - CC - Pima County Clerk of the Superior Court	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	442	-	-	(442)	442
3451 - CC - Pima County Clerk of the Superior Court	5203 - Interdepartmental Supplies & Services - Charged In/Debit	371	-	-	-	-	-
3451 - CC - Pima County Clerk of the Superior Court	5212 - Indirect Cost Charges GRANTS ONLY	-	69,321	-	-	(69,321)	69,321
3451 - CC - Pima County Clerk of the Superior Court	5300 - Telephone & Internet	-	1,062	-	-	(1,062)	1,062
3451 - CC - Pima County Clerk of the Superior Court	5312 - Other Miscellaneous Charges	-	1,769	-	-	(1,769)	1,769
3451 - CC - Pima County Clerk of the Superior Court	5424 - Interdepartmental Salaries - Charged in/Debit	691	519,965	302	-	(519,965)	519,663
3451 - CC - Pima County Clerk of the Superior Court	5426 - Interdepartmental Fringe - Charged in/Debit	304	173,253	139	-	(173,253)	173,114
3451 - CC - Pima County Clerk of the Superior Court	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(42,474)	-	-	42,474
3451 - CC - Pima County Clerk of the Superior Court	5428 - Labor Distribution Fringe Charged in/Debit	-	-	42,475	-	-	(42,475)
3451 - CC - Pima County Clerk of the Superior Court	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(101,501)	-	-	101,501
3451 - CC - Pima County Clerk of the Superior Court	5430 - Labor Distribution Salaries Charged in/Debit	-	-	101,501	-	-	(101,501)
3451 - CC - Pima County Clerk of the Superior Court	5504 - Office Machines & Computers - Non-Capital	-	-	2,275	-	-	(2,275)
3451 - CC - Pima County Clerk of the Superior Court	5508 - Other Machines & Equipment - Non-Capital	-	2,655	-	-	(2,655)	2,655
3320 - CR - PVHS Innovation	5000 - Office Supplies	-	-	-	20,000	20,000	-
3320 - CR - PVHS Innovation	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	3,291	-	-	-	-	-
3320 - CR - PVHS Innovation	5018 - Other Operation Supplies	979	-	-	-	-	-
3320 - CR - PVHS Innovation	5152 - Other Professional Services	49,345	60,000	46,375	20,000	(40,000)	13,625
3320 - CR - PVHS Innovation	5339 - Job Support Services & Supplies	12,600	5,000	-	-	(5,000)	5,000
3320 - CR - PVHS Innovation	5400 - Salaries & Wages	19,260	-	-	-	-	-
3320 - CR - PVHS Innovation	5409 - Social Security & Medicare	1,442	-	-	-	-	-
3320 - CR - PVHS Innovation	5410 - Unemployment Insurance	9	-	-	-	-	-
3320 - CR - PVHS Innovation	5411 - Health Insurance Premiums	2,058	-	-	-	-	-
3320 - CR - PVHS Innovation	5413 - Life Insurance	12	-	-	-	-	-
3320 - CR - PVHS Innovation	5416 - Arizona State Retirement	2,354	-	-	-	-	-
3320 - CR - PVHS Innovation	5422 - Dental Insurance Premiums	52	-	-	-	-	-
3320 - CR - PVHS Innovation	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(6,000)	-	-	6,000
3320 - CR - PVHS Innovation	5428 - Labor Distribution Fringe Charged in/Debit	1,090	8,000	24,749	47,310	39,310	(16,749)

3320 - CR - PVHS Innovation	5430 - Labor Distribution Salaries Charged in/Debit	2,951	31,000	44,689	100,000	69,000	(13,689)
3320 - CR - PVHS Innovation	5457 - HSA Contribution - Employer	442	-	-	-	-	-
3325 - CR - PVHS IDEA Grant	5152 - Other Professional Services	10,074	35,000	7,403	35,000	-	27,597
3325 - CR - PVHS IDEA Grant	5416 - Arizona State Retirement	491	-	-	-	-	-
3326 - CR - PVHS Title I	5003 - Food Supplies	1,000	-	-	1,000	1,000	-
3326 - CR - PVHS Title I	5152 - Other Professional Services	-	10,000	-	47,000	37,000	10,000
3326 - CR - PVHS Title I	5339 - Job Support Services & Supplies	-	8,000	1,000	8,000	-	7,000
3326 - CR - PVHS Title I	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,384)	-	-	1,384
3326 - CR - PVHS Title I	5428 - Labor Distribution Fringe Charged in/Debit	5,450	12,000	7,419	-	(12,000)	4,581
3326 - CR - PVHS Title I	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,820)	-	-	2,820
3326 - CR - PVHS Title I	5430 - Labor Distribution Salaries Charged in/Debit	12,672	25,000	15,308	-	(25,000)	9,692
3327 - CR - PVHS Title II	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	184	-	-	-	-	-
3327 - CR - PVHS Title II	5152 - Other Professional Services	350	10,000	1,521	5,000	(5,000)	8,479
3328 - CR - PVHS Title IV	5000 - Office Supplies	-	-	-	10,000	10,000	-
3328 - CR - PVHS Title IV	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	214	-	-	(214)
3328 - CR - PVHS Title IV	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	96	-	-	(96)
3328 - CR - PVHS Title IV	5427 - Labor Distribution Fringe Charged out/Credit	(41)	-	(771)	-	-	771
3328 - CR - PVHS Title IV	5428 - Labor Distribution Fringe Charged in/Debit	2,780	3,000	3,135	-	(3,000)	(135)
3328 - CR - PVHS Title IV	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,686)	-	-	1,686
3328 - CR - PVHS Title IV	5430 - Labor Distribution Salaries Charged in/Debit	6,363	12,000	6,910	-	(12,000)	5,090
3329 - CR - PVHS Comprehensive Support and Improvement	5000 - Office Supplies	-	-	-	2,000	2,000	-
3329 - CR - PVHS Comprehensive Support and Improvement	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,141	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5002 - Computer Equipment less than $1,000	10,109	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	12,680	8,800	8,800	(12,680)
3329 - CR - PVHS Comprehensive Support and Improvement	5010 - Repair & Maintenance Supplies	602	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	10,000	10,000	-
3329 - CR - PVHS Comprehensive Support and Improvement	5138 - In State Training	9,884	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5152 - Other Professional Services	8,000	35,000	37,749	35,000	-	(2,749)
3329 - CR - PVHS Comprehensive Support and Improvement	5203 - Interdepartmental Supplies & Services - Charged In/Debit	447	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5309 - Dues and Memberships	-	-	-	5,000	5,000	-
3329 - CR - PVHS Comprehensive Support and Improvement	5338 - Job Training & Training Supplies	-	5,000	-	-	(5,000)	5,000
3329 - CR - PVHS Comprehensive Support and Improvement	5339 - Job Support Services & Supplies	-	5,000	-	5,000	-	5,000
3329 - CR - PVHS Comprehensive Support and Improvement	5416 - Arizona State Retirement	283	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5424 - Interdepartmental Salaries - Charged in/Debit	2,400	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5426 - Interdepartmental Fringe - Charged in/Debit	989	-	-	-	-	-
3329 - CR - PVHS Comprehensive Support and Improvement	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(2,376)	-	-	2,376
3329 - CR - PVHS Comprehensive Support and Improvement	5428 - Labor Distribution Fringe Charged in/Debit	10,307	10,000	12,778	35,000	25,000	(2,778)
3329 - CR - PVHS Comprehensive Support and Improvement	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(4,891)	-	-	4,891
3329 - CR - PVHS Comprehensive Support and Improvement	5430 - Labor Distribution Salaries Charged in/Debit	24,629	30,000	26,317	-	(30,000)	3,683
3317 - CR - Grants Rapid Response	5315 - Payments To Agencies	-	1,000,000	-	-	(1,000,000)	1,000,000
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5000 - Office Supplies	3,577	10,420	2,728	16,808	6,388	7,692
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5001 - New Software (including initial Maint./Suprt csts) under $5M	5,850	-	4,215	-	-	(4,215)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5002 - Computer Equipment less than $1,000	184	-	699	-	-	(699)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	316	-	-	(316)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5014 - Clothing, Uniforms, and Safety Apparel	-	-	145	-	-	(145)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5016 - Arts & Crafts	1,224	5,500	1,755	2,574	(2,926)	3,745
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5018 - Other Operation Supplies	-	-	20	-	-	(20)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5020 - Tools & Equipment Under $1,000	124	-	228	-	-	(228)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,755	2,400	304	1,070	(1,330)	2,096
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5138 - In State Training	283	-	-	-	-	-
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5142 - Postage & Freight	19	-	5	-	-	(5)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5143 - Printing & Microfilming	157	175,100	533	316	(174,784)	174,567
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5145 - Security	-	-	68	-	-	(68)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	565	-	-	(565)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5148 - Leases & Rental - Real Estate - External	51,253	55,817	46,598	51,256	(4,561)	9,219
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5149 - R&M-Machinery & Equipment Services	2,157	-	1,342	1,373	1,373	(1,342)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5152 - Other Professional Services	78,887	-	51,079	70,087	70,087	(51,079)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5162 - Advertising	9	-	-	-	-	-
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,137	-	465	-	-	(465)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5212 - Indirect Cost Charges GRANTS ONLY	13,734	-	(13,734)	-	-	13,734
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5305 - Mileage Reimbursement	-	-	25	-	-	(25)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5306 - ISF Fleet Charges - Motor Pool	-	-	417	-	-	(417)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5309 - Dues and Memberships	250	-	333	-	-	(333)

3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5312 - Other Miscellaneous Charges	-	-	150	-	-	(150)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5315 - Payments To Agencies	-	-	176,866	-	-	(176,866)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5316 - Payments To Grant Sub Recipients	994,310	3,211,115	641,550	2,860,196	(350,919)	2,569,565
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5338 - Job Training & Training Supplies	485,946	350,000	515,386	915,783	565,783	(165,386)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5339 - Job Support Services & Supplies	32,731	150,000	30,897	136,221	(13,779)	119,103
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5359 - Telephone Provider Charges - External	698	-	537	-	-	(537)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5361 - Mobile Devices - External	1,541	-	1,554	1,404	1,404	(1,554)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5400 - Salaries & Wages	310,155	333,845	258,902	317,544	(16,301)	74,943
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5401 - Overtime	11	-	9	-	-	(9)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5404 - Temporary Help	-	62,400	-	65,520	3,120	62,400
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5409 - Social Security & Medicare	23,059	30,313	19,304	29,304	(1,009)	11,009
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5410 - Unemployment Insurance	142	247	163	320	73	84
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5411 - Health Insurance Premiums	48,432	64,577	35,908	108,006	43,429	28,669
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5412 - Workers Compensation	526	674	364	422	(252)	310
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5413 - Life Insurance	227	306	171	578	272	135
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5416 - Arizona State Retirement	37,971	49,174	32,148	46,620	(2,554)	17,026
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5422 - Dental Insurance Premiums	1,103	1,167	962	1,684	517	205
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5423 - Interdepartmental Salaries - Charged out/Credit	(7,402)	-	(4,287)	-	-	4,287
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5424 - Interdepartmental Salaries - Charged in/Debit	7,542	-	150	-	-	(150)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5425 - Interdepartmental Fringe - Charged out/Credit	(3,246)	-	(1,484)	-	-	1,484
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5426 - Interdepartmental Fringe - Charged in/Debit	3,706	-	40	-	-	(40)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5427 - Labor Distribution Fringe Charged out/Credit	(22,075)	(5,017)	(32,807)	(182,660)	(177,643)	27,790
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5428 - Labor Distribution Fringe Charged in/Debit	121,890	84,456	127,329	316,870	232,414	(42,873)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5429 - Labor Distribution Salaries Charged out/Credit	(78,217)	(24,232)	(109,308)	(308,028)	(283,796)	85,076
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5430 - Labor Distribution Salaries Charged in/Debit	336,603	228,190	356,235	771,237	543,047	(128,045)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5457 - HSA Contribution - Employer	8,900	13,000	5,755	30,000	17,000	7,245
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5462 - Workers Compensation Expense Offset	(539)	-	15	-	-	(15)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	5469 - Short-term Disability	-	1,920	1,195	1,856	(64)	725
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5000 - Office Supplies	288	5,000	-	-	(5,000)	5,000
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	-	-	-	-
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5143 - Printing & Microfilming	-	-	89	-	-	(89)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5315 - Payments To Agencies	-	-	7,824	-	-	(7,824)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5316 - Payments To Grant Sub Recipients	45,281	19,897	30,605	-	(19,897)	(10,708)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5338 - Job Training & Training Supplies	10,310	-	8,609	-	-	(8,609)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5339 - Job Support Services & Supplies	3,511	112,870	7,357	90,900	(21,970)	105,513
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5361 - Mobile Devices - External	544	-	498	-	-	(498)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5400 - Salaries & Wages	74,004	50,187	97,550	149,508	99,321	(47,363)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5409 - Social Security & Medicare	5,428	3,839	7,290	11,437	7,598	(3,451)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5410 - Unemployment Insurance	33	31	63	124	93	(32)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5411 - Health Insurance Premiums	9,495	29	16,497	28,903	28,874	(16,468)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5412 - Workers Compensation	126	85	142	164	79	(57)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5413 - Life Insurance	52	34	69	102	68	(35)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5416 - Arizona State Retirement	9,043	6,228	12,111	18,195	11,967	(5,883)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5422 - Dental Insurance Premiums	205	-	381	582	582	(381)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5423 - Interdepartmental Salaries - Charged out/Credit	(480)	-	(19,508)	-	-	19,508
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5425 - Interdepartmental Fringe - Charged out/Credit	(239)	-	(10,239)	-	-	10,239
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5427 - Labor Distribution Fringe Charged out/Credit	(17,399)	-	(14,923)	(61,659)	(61,659)	14,923
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5428 - Labor Distribution Fringe Charged in/Debit	2,317	-	3,331	-	-	(3,331)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5429 - Labor Distribution Salaries Charged out/Credit	(33,372)	-	(49,057)	(149,508)	(149,508)	49,057
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5430 - Labor Distribution Salaries Charged in/Debit	10,761	-	15,376	-	-	(15,376)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5441 - Vacation Payout	-	-	1,003	-	-	(1,003)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5457 - HSA Contribution - Employer	1,369	-	2,475	4,000	4,000	(2,475)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5462 - Workers Compensation Expense Offset	(126)	-	5	-	-	(5)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5468 - Incentive Pay	-	-	900	-	-	(900)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5469 - Short-term Disability	-	243	483	725	482	(240)
3371 - CR - HVRP-Homeless Veteran Reintegration Program	5475 - Pandemic Vacation Payout	-	-	1,708	-	-	(1,708)
3377 - CR - WIOA Dislocated Worker	5000 - Office Supplies	6,047	6,600	13,237	15,978	9,378	(6,637)
3377 - CR - WIOA Dislocated Worker	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,842	-	1,899	-	-	(1,899)
3377 - CR - WIOA Dislocated Worker	5002 - Computer Equipment less than $1,000	1,294	-	6,030	-	-	(6,030)
3377 - CR - WIOA Dislocated Worker	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,518	-	-	-	-	-
3377 - CR - WIOA Dislocated Worker	5010 - Repair & Maintenance Supplies	108	-	58	-	-	(58)
3377 - CR - WIOA Dislocated Worker	5014 - Clothing, Uniforms, and Safety Apparel	-	-	140	-	-	(140)

3377 - CR - WIOA Dislocated Worker	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,965	4,250	425	5,930	1,680	3,825
3377 - CR - WIOA Dislocated Worker	5127 - Laboratory & X-ray Services	-	-	-	250	250	-
3377 - CR - WIOA Dislocated Worker	5138 - In State Training	1,253	-	1,130	1,660	1,660	(1,130)
3377 - CR - WIOA Dislocated Worker	5142 - Postage & Freight	7	-	17	12	12	(17)
3377 - CR - WIOA Dislocated Worker	5143 - Printing & Microfilming	329	-	2,286	564	564	(2,286)
3377 - CR - WIOA Dislocated Worker	5146 - Moving and Storage Fees	142	-	-	708	708	-
3377 - CR - WIOA Dislocated Worker	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	-	708	708	-
3377 - CR - WIOA Dislocated Worker	5149 - R&M-Machinery & Equipment Services	2,249	-	5,504	1,886	1,886	(5,504)
3377 - CR - WIOA Dislocated Worker	5152 - Other Professional Services	33,931	-	17,724	45,446	45,446	(17,724)
3377 - CR - WIOA Dislocated Worker	5162 - Advertising	359	-	38	9	9	(38)
3377 - CR - WIOA Dislocated Worker	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,790	4,651	2,210	595	(4,056)	2,441
3377 - CR - WIOA Dislocated Worker	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	26	-	-	(26)
3377 - CR - WIOA Dislocated Worker	5212 - Indirect Cost Charges GRANTS ONLY	19,285	-	(19,285)	-	-	19,285
3377 - CR - WIOA Dislocated Worker	5305 - Mileage Reimbursement	-	-	36	-	-	(36)
3377 - CR - WIOA Dislocated Worker	5306 - ISF Fleet Charges - Motor Pool	3,319	-	3,734	-	-	(3,734)
3377 - CR - WIOA Dislocated Worker	5309 - Dues and Memberships	1,155	-	3,204	9,814	9,814	(3,204)
3377 - CR - WIOA Dislocated Worker	5312 - Other Miscellaneous Charges	-	-	35	-	-	(35)
3377 - CR - WIOA Dislocated Worker	5315 - Payments To Agencies	-	-	170,861	-	-	(170,861)
3377 - CR - WIOA Dislocated Worker	5316 - Payments To Grant Sub Recipients	686,794	3,381,722	370,823	1,821,441	(1,560,281)	3,010,899
3377 - CR - WIOA Dislocated Worker	5338 - Job Training & Training Supplies	528,753	50,323	388,255	744,926	694,603	(337,932)
3377 - CR - WIOA Dislocated Worker	5339 - Job Support Services & Supplies	61,261	-	42,858	118,256	118,256	(42,858)
3377 - CR - WIOA Dislocated Worker	5361 - Mobile Devices - External	4,781	-	3,341	4,102	4,102	(3,341)
3377 - CR - WIOA Dislocated Worker	5400 - Salaries & Wages	820,235	1,200,950	638,251	1,323,641	122,691	562,699
3377 - CR - WIOA Dislocated Worker	5401 - Overtime	1,754	-	315	-	-	(315)
3377 - CR - WIOA Dislocated Worker	5404 - Temporary Help	-	31,200	-	32,760	1,560	31,200
3377 - CR - WIOA Dislocated Worker	5407 - Special Assignment Pay	9,422	-	97	-	-	(97)
3377 - CR - WIOA Dislocated Worker	5409 - Social Security & Medicare	62,432	94,259	48,677	103,764	9,505	45,582
3377 - CR - WIOA Dislocated Worker	5410 - Unemployment Insurance	378	768	412	1,128	360	356
3377 - CR - WIOA Dislocated Worker	5411 - Health Insurance Premiums	126,959	177,596	88,473	207,455	29,859	89,123
3377 - CR - WIOA Dislocated Worker	5412 - Workers Compensation	1,416	2,095	906	1,492	(603)	1,189
3377 - CR - WIOA Dislocated Worker	5413 - Life Insurance	599	917	476	1,071	154	441
3377 - CR - WIOA Dislocated Worker	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
3377 - CR - WIOA Dislocated Worker	5416 - Arizona State Retirement	100,601	149,038	79,308	165,074	16,036	69,730
3377 - CR - WIOA Dislocated Worker	5422 - Dental Insurance Premiums	3,979	3,791	3,066	5,393	1,602	725
3377 - CR - WIOA Dislocated Worker	5423 - Interdepartmental Salaries - Charged out/Credit	(19,298)	-	(11,432)	-	-	11,432
3377 - CR - WIOA Dislocated Worker	5424 - Interdepartmental Salaries - Charged in/Debit	4,184	-	1,684	-	-	(1,684)
3377 - CR - WIOA Dislocated Worker	5425 - Interdepartmental Fringe - Charged out/Credit	(7,660)	-	(4,178)	-	-	4,178
3377 - CR - WIOA Dislocated Worker	5426 - Interdepartmental Fringe - Charged in/Debit	1,445	-	665	-	-	(665)
3377 - CR - WIOA Dislocated Worker	5427 - Labor Distribution Fringe Charged out/Credit	(70,262)	(12,329)	(47,058)	(196,354)	(184,025)	34,729
3377 - CR - WIOA Dislocated Worker	5428 - Labor Distribution Fringe Charged in/Debit	67,237	15,457	32,001	184,268	168,811	(16,544)
3377 - CR - WIOA Dislocated Worker	5429 - Labor Distribution Salaries Charged out/Credit	(178,763)	(44,498)	(123,335)	(509,036)	(464,538)	78,837
3377 - CR - WIOA Dislocated Worker	5430 - Labor Distribution Salaries Charged in/Debit	186,557	121,576	104,098	490,253	368,677	17,478
3377 - CR - WIOA Dislocated Worker	5441 - Vacation Payout	-	-	9,621	-	-	(9,621)
3377 - CR - WIOA Dislocated Worker	5442 - Initial Appearance Pay	262	-	-	-	-	-
3377 - CR - WIOA Dislocated Worker	5457 - HSA Contribution - Employer	20,532	39,000	12,622	43,000	4,000	26,378
3377 - CR - WIOA Dislocated Worker	5462 - Workers Compensation Expense Offset	(1,416)	-	44	-	-	(44)
3377 - CR - WIOA Dislocated Worker	5468 - Incentive Pay	45	-	4,600	-	-	(4,600)
3377 - CR - WIOA Dislocated Worker	5469 - Short-term Disability	-	5,819	2,870	6,573	754	2,949
3377 - CR - WIOA Dislocated Worker	5504 - Office Machines & Computers - Non-Capital	31	-	-	-	-	-
3378 - CR - Senior Community Services Employment Program	5152 - Other Professional Services	-	87,500	-	-	(87,500)	87,500
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5000 - Office Supplies	5,506	25,000	4,831	12,597	(12,403)	20,169
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5001 - New Software (including initial Maint./Suprt csts) under $5M	55	-	1,478	-	-	(1,478)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5002 - Computer Equipment less than $1,000	1,121	-	652	-	-	(652)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5014 - Clothing, Uniforms, and Safety Apparel	-	-	124	-	-	(124)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5021 - Furniture Under $1,000	-	-	787	-	-	(787)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	615	-	304	1,230	1,230	(304)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5138 - In State Training	283	-	-	1,000	1,000	-
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5139 - Out of State Training	-	-	-	3,000	3,000	-
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5140 - In State Travel	-	-	-	1,000	1,000	-
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5142 - Postage & Freight	111	-	63	117	117	(63)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5143 - Printing & Microfilming	-	-	574	897	897	(574)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5149 - R&M-Machinery & Equipment Services	912	500	559	72	(428)	(59)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5152 - Other Professional Services	45,051	2,000	37,892	44,027	42,027	(35,892)

3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5162 - Advertising	9	-	-	18	18	-
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	721	-	432	956	956	(432)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5212 - Indirect Cost Charges GRANTS ONLY	6,824	-	(6,824)	40,000	40,000	6,824
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5305 - Mileage Reimbursement	11	-	36	22	22	(36)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5309 - Dues and Memberships	250	-	333	250	250	(333)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5315 - Payments To Agencies	-	-	169,960	-	-	(169,960)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5316 - Payments To Grant Sub Recipients	1,062,599	-	616,135	1,502,345	1,502,345	(616,135)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5338 - Job Training & Training Supplies	996,660	1,413,871	872,196	1,020,788	(393,083)	541,675
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5339 - Job Support Services & Supplies	126,298	1,512,225	127,672	407,093	(1,105,132)	1,384,553
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5359 - Telephone Provider Charges - External	447	138,078	327	816	(137,262)	137,751
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5361 - Mobile Devices - External	2,158	-	1,622	3,964	3,964	(1,622)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5400 - Salaries & Wages	262,196	269,282	199,921	265,274	(4,008)	69,361
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5401 - Overtime	169	-	93	-	-	(93)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5409 - Social Security & Medicare	19,174	20,600	15,105	20,292	(308)	5,495
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5410 - Unemployment Insurance	118	168	130	222	54	38
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5411 - Health Insurance Premiums	29,271	30,158	29,728	45,754	15,596	430
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5412 - Workers Compensation	446	458	286	292	(166)	172
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5413 - Life Insurance	197	204	150	204	-	54
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5416 - Arizona State Retirement	32,064	33,418	24,760	32,284	(1,134)	8,658
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5422 - Dental Insurance Premiums	959	890	646	924	34	244
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5423 - Interdepartmental Salaries - Charged out/Credit	(10,884)	-	(5,699)	-	-	5,699
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5424 - Interdepartmental Salaries - Charged in/Debit	42	-	62	-	-	(62)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5425 - Interdepartmental Fringe - Charged out/Credit	(3,619)	-	(2,263)	-	-	2,263
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5426 - Interdepartmental Fringe - Charged in/Debit	20	-	30	-	-	(30)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5427 - Labor Distribution Fringe Charged out/Credit	(11,076)	-	(12,934)	(30,044)	(30,044)	12,934
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5428 - Labor Distribution Fringe Charged in/Debit	30,354	-	24,824	52,021	52,021	(24,824)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5429 - Labor Distribution Salaries Charged out/Credit	(40,810)	-	(37,472)	(37,301)	(37,301)	37,472
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5430 - Labor Distribution Salaries Charged in/Debit	88,750	-	67,341	193,286	193,286	(67,341)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5441 - Vacation Payout	-	-	2,882	-	-	(2,882)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5457 - HSA Contribution - Employer	6,341	6,000	5,623	9,000	3,000	377
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5462 - Workers Compensation Expense Offset	(445)	-	12	-	-	(12)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5468 - Incentive Pay	34	-	1,500	-	-	(1,500)
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5469 - Short-term Disability	-	1,305	953	1,284	(21)	352
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	5475 - Pandemic Vacation Payout	-	-	1,772	-	-	(1,772)
3380 - CR - HPOG Hopes	5000 - Office Supplies	880	1,584	181	-	(1,584)	1,403
3380 - CR - HPOG Hopes	5149 - R&M-Machinery & Equipment Services	115	-	-	-	-	-
3380 - CR - HPOG Hopes	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,160	1,647	633	-	(1,647)	1,014
3380 - CR - HPOG Hopes	5212 - Indirect Cost Charges GRANTS ONLY	902	-	(902)	-	-	902
3380 - CR - HPOG Hopes	5316 - Payments To Grant Sub Recipients	172,650	302,265	27,104	-	(302,265)	275,161
3380 - CR - HPOG Hopes	5338 - Job Training & Training Supplies	1,880	15,000	-	-	(15,000)	15,000
3380 - CR - HPOG Hopes	5339 - Job Support Services & Supplies	22,523	172,804	5,151	-	(172,804)	167,653
3380 - CR - HPOG Hopes	5400 - Salaries & Wages	45,215	43,867	7,087	-	(43,867)	36,780
3380 - CR - HPOG Hopes	5409 - Social Security & Medicare	3,127	3,356	507	-	(3,356)	2,849
3380 - CR - HPOG Hopes	5410 - Unemployment Insurance	24	28	6	-	(28)	22
3380 - CR - HPOG Hopes	5411 - Health Insurance Premiums	10,345	11,139	1,853	-	(11,139)	9,286
3380 - CR - HPOG Hopes	5412 - Workers Compensation	77	75	10	-	(75)	65
3380 - CR - HPOG Hopes	5413 - Life Insurance	37	33	6	-	(33)	27
3380 - CR - HPOG Hopes	5416 - Arizona State Retirement	5,527	5,444	919	-	(5,444)	4,525
3380 - CR - HPOG Hopes	5422 - Dental Insurance Premiums	106	101	17	-	(101)	84
3380 - CR - HPOG Hopes	5423 - Interdepartmental Salaries - Charged out/Credit	(1,350)	-	(300)	-	-	300
3380 - CR - HPOG Hopes	5425 - Interdepartmental Fringe - Charged out/Credit	(635)	-	(138)	-	-	138
3380 - CR - HPOG Hopes	5427 - Labor Distribution Fringe Charged out/Credit	(5,411)	-	-	-	-	-
3380 - CR - HPOG Hopes	5428 - Labor Distribution Fringe Charged in/Debit	15,141	-	3,286	-	-	(3,286)
3380 - CR - HPOG Hopes	5429 - Labor Distribution Salaries Charged out/Credit	(11,851)	-	-	-	-	-
3380 - CR - HPOG Hopes	5430 - Labor Distribution Salaries Charged in/Debit	42,285	-	9,735	-	-	(9,735)
3380 - CR - HPOG Hopes	5457 - HSA Contribution - Employer	2,063	2,000	323	-	(2,000)	1,677
3380 - CR - HPOG Hopes	5462 - Workers Compensation Expense Offset	(77)	-	2	-	-	(2)
3380 - CR - HPOG Hopes	5468 - Incentive Pay	-	-	300	-	-	(300)
3380 - CR - HPOG Hopes	5469 - Short-term Disability	-	212	41	-	(212)	171
3520 - CR - H-1B One Workforce Grant	5000 - Office Supplies	-	-	146	132	132	(146)
3520 - CR - H-1B One Workforce Grant	5002 - Computer Equipment less than $1,000	-	-	998	-	-	(998)
3520 - CR - H-1B One Workforce Grant	5127 - Laboratory & X-ray Services	-	-	-	445	445	-
3520 - CR - H-1B One Workforce Grant	5143 - Printing & Microfilming	-	-	6	2,000	2,000	(6)

3520 - CR - H-1B One Workforce Grant	5149 - R&M-Machinery & Equipment Services	-	-	196	-	-	(196)
3520 - CR - H-1B One Workforce Grant	5152 - Other Professional Services	-	-	67	40,094	40,094	(67)
3520 - CR - H-1B One Workforce Grant	5212 - Indirect Cost Charges GRANTS ONLY	1,886	-	(1,886)	-	-	1,886
3520 - CR - H-1B One Workforce Grant	5312 - Other Miscellaneous Charges	-	-	15	-	-	(15)
3520 - CR - H-1B One Workforce Grant	5316 - Payments To Grant Sub Recipients	31,966	-	142,689	638,389	638,389	(142,689)
3520 - CR - H-1B One Workforce Grant	5337 - Community Services Case Management	1	-	-	-	-	-
3520 - CR - H-1B One Workforce Grant	5338 - Job Training & Training Supplies	-	-	71,341	180,794	180,794	(71,341)
3520 - CR - H-1B One Workforce Grant	5339 - Job Support Services & Supplies	-	-	10,407	38,250	38,250	(10,407)
3520 - CR - H-1B One Workforce Grant	5361 - Mobile Devices - External	-	-	254	-	-	(254)
3520 - CR - H-1B One Workforce Grant	5400 - Salaries & Wages	-	-	18,887	95,762	95,762	(18,887)
3520 - CR - H-1B One Workforce Grant	5409 - Social Security & Medicare	-	-	1,406	7,326	7,326	(1,406)
3520 - CR - H-1B One Workforce Grant	5410 - Unemployment Insurance	-	-	13	80	80	(13)
3520 - CR - H-1B One Workforce Grant	5411 - Health Insurance Premiums	-	-	3,711	17,464	17,464	(3,711)
3520 - CR - H-1B One Workforce Grant	5412 - Workers Compensation	-	-	27	105	105	(27)
3520 - CR - H-1B One Workforce Grant	5413 - Life Insurance	-	-	13	68	68	(13)
3520 - CR - H-1B One Workforce Grant	5416 - Arizona State Retirement	-	-	2,343	11,654	11,654	(2,343)
3520 - CR - H-1B One Workforce Grant	5422 - Dental Insurance Premiums	-	-	140	479	479	(140)
3520 - CR - H-1B One Workforce Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(943)	-	-	943
3520 - CR - H-1B One Workforce Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(409)	-	-	409
3520 - CR - H-1B One Workforce Grant	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(513)	(12,223)	(12,223)	513
3520 - CR - H-1B One Workforce Grant	5428 - Labor Distribution Fringe Charged in/Debit	-	-	5,066	-	-	(5,066)
3520 - CR - H-1B One Workforce Grant	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,149)	(27,871)	(27,871)	1,149
3520 - CR - H-1B One Workforce Grant	5430 - Labor Distribution Salaries Charged in/Debit	-	-	14,810	-	-	(14,810)
3520 - CR - H-1B One Workforce Grant	5457 - HSA Contribution - Employer	-	-	692	4,000	4,000	(692)
3520 - CR - H-1B One Workforce Grant	5468 - Incentive Pay	-	-	300	-	-	(300)
3520 - CR - H-1B One Workforce Grant	5469 - Short-term Disability	-	-	90	464	464	(90)
3606 - CR - CAREER Dislocated Worker	5138 - In State Training	-	-	23,461	-	-	(23,461)
3606 - CR - CAREER Dislocated Worker	5140 - In State Travel	-	-	-	172	172	-
3606 - CR - CAREER Dislocated Worker	5149 - R&M-Machinery & Equipment Services	-	-	-	3,895	3,895	-
3606 - CR - CAREER Dislocated Worker	5338 - Job Training & Training Supplies	-	-	-	17,617	17,617	-
3606 - CR - CAREER Dislocated Worker	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(266)	-	-	266
3606 - CR - CAREER Dislocated Worker	5428 - Labor Distribution Fringe Charged in/Debit	-	-	14,442	27,741	27,741	(14,442)
3606 - CR - CAREER Dislocated Worker	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,321)	-	-	1,321
3606 - CR - CAREER Dislocated Worker	5430 - Labor Distribution Salaries Charged in/Debit	-	-	41,187	64,140	64,140	(41,187)
3312 - CR - La Casita	5212 - Indirect Cost Charges GRANTS ONLY	98	-	(98)	-	-	98
3312 - CR - La Casita	5316 - Payments To Grant Sub Recipients	199,302	237,192	110,213	272,243	35,051	126,979
3312 - CR - La Casita	5427 - Labor Distribution Fringe Charged out/Credit	(106)	-	-	-	-	-
3312 - CR - La Casita	5428 - Labor Distribution Fringe Charged in/Debit	5,769	10,818	4,840	-	(10,818)	5,978
3312 - CR - La Casita	5429 - Labor Distribution Salaries Charged out/Credit	(327)	-	-	-	-	-
3312 - CR - La Casita	5430 - Labor Distribution Salaries Charged in/Debit	15,064	24,233	14,061	-	(24,233)	10,172
3357 - CR - Emergency Solutions Grant	5000 - Office Supplies	-	-	-	12,042	12,042	-
3357 - CR - Emergency Solutions Grant	5171 - CAA Client Assistance - Rent/Mortgage	2,525	-	10,608	-	-	(10,608)
3357 - CR - Emergency Solutions Grant	5212 - Indirect Cost Charges GRANTS ONLY	2,999	-	(2,999)	-	-	2,999
3357 - CR - Emergency Solutions Grant	5316 - Payments To Grant Sub Recipients	643,615	3,312,713	725,191	2,809,120	(503,593)	2,587,522
3357 - CR - Emergency Solutions Grant	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	4,038	-	-	(4,038)
3357 - CR - Emergency Solutions Grant	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	1,264	-	-	(1,264)
3357 - CR - Emergency Solutions Grant	5427 - Labor Distribution Fringe Charged out/Credit	(1,271)	-	(2,585)	-	-	2,585
3357 - CR - Emergency Solutions Grant	5428 - Labor Distribution Fringe Charged in/Debit	5,761	4,007	14,313	-	(4,007)	(10,306)
3357 - CR - Emergency Solutions Grant	5429 - Labor Distribution Salaries Charged out/Credit	(3,044)	-	(6,576)	-	-	6,576
3357 - CR - Emergency Solutions Grant	5430 - Labor Distribution Salaries Charged in/Debit	14,222	11,370	39,621	-	(11,370)	(28,251)
3358 - CR - SJEC - Homeless Innovations	5000 - Office Supplies	1,155	2,500	1,216	5,000	2,500	1,284
3358 - CR - SJEC - Homeless Innovations	5001 - New Software (including initial Maint./Suprt csts) under $5M	5,090	-	5,090	-	-	(5,090)
3358 - CR - SJEC - Homeless Innovations	5002 - Computer Equipment less than $1,000	-	-	554	-	-	(554)
3358 - CR - SJEC - Homeless Innovations	5021 - Furniture Under $1,000	722	-	-	-	-	-
3358 - CR - SJEC - Homeless Innovations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	101,034	67,049	92,333	-	(67,049)	(25,284)
3358 - CR - SJEC - Homeless Innovations	5138 - In State Training	5,598	11,500	2,554	5,000	(6,500)	8,946
3358 - CR - SJEC - Homeless Innovations	5139 - Out of State Training	-	6,300	-	7,500	1,200	6,300
3358 - CR - SJEC - Homeless Innovations	5140 - In State Travel	-	700	-	6,000	5,300	700
3358 - CR - SJEC - Homeless Innovations	5141 - Out of State Travel	-	-	-	10,000	10,000	-
3358 - CR - SJEC - Homeless Innovations	5149 - R&M-Machinery & Equipment Services	95	-	-	-	-	-
3358 - CR - SJEC - Homeless Innovations	5152 - Other Professional Services	-	-	9,500	-	-	(9,500)
3358 - CR - SJEC - Homeless Innovations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	16	-	-	(16)
3358 - CR - SJEC - Homeless Innovations	5305 - Mileage Reimbursement	-	6,200	-	-	(6,200)	6,200

3358 - CR - SJEC - Homeless Innovations	5306 - ISF Fleet Charges - Motor Pool	-	1,500	-	-	(1,500)	1,500
3358 - CR - SJEC - Homeless Innovations	5312 - Other Miscellaneous Charges	82	-	-	-	-	-
3358 - CR - SJEC - Homeless Innovations	5316 - Payments To Grant Sub Recipients	-	-	-	282,717	282,717	-
3358 - CR - SJEC - Homeless Innovations	5361 - Mobile Devices - External	1,840	-	726	5,000	5,000	(726)
3358 - CR - SJEC - Homeless Innovations	5400 - Salaries & Wages	257,193	299,453	146,108	312,238	12,785	153,345
3358 - CR - SJEC - Homeless Innovations	5401 - Overtime	1,218	-	5,902	-	-	(5,902)
3358 - CR - SJEC - Homeless Innovations	5404 - Temporary Help	-	-	12,713	32,760	32,760	(12,713)
3358 - CR - SJEC - Homeless Innovations	5407 - Special Assignment Pay	-	-	1,555	15,517	15,517	(1,555)
3358 - CR - SJEC - Homeless Innovations	5409 - Social Security & Medicare	19,414	22,908	12,269	27,579	4,671	10,639
3358 - CR - SJEC - Homeless Innovations	5410 - Unemployment Insurance	122	187	107	300	113	80
3358 - CR - SJEC - Homeless Innovations	5411 - Health Insurance Premiums	66,042	78,223	38,041	68,959	(9,264)	40,182
3358 - CR - SJEC - Homeless Innovations	5412 - Workers Compensation	457	509	234	397	(112)	275
3358 - CR - SJEC - Homeless Innovations	5413 - Life Insurance	200	229	124	272	43	105
3358 - CR - SJEC - Homeless Innovations	5416 - Arizona State Retirement	31,643	37,162	20,647	41,986	4,824	16,515
3358 - CR - SJEC - Homeless Innovations	5422 - Dental Insurance Premiums	1,191	1,193	711	982	(211)	482
3358 - CR - SJEC - Homeless Innovations	5423 - Interdepartmental Salaries - Charged out/Credit	(7,545)	-	(2,838)	-	-	2,838
3358 - CR - SJEC - Homeless Innovations	5424 - Interdepartmental Salaries - Charged in/Debit	704	-	25	-	-	(25)
3358 - CR - SJEC - Homeless Innovations	5425 - Interdepartmental Fringe - Charged out/Credit	(4,817)	-	(1,216)	-	-	1,216
3358 - CR - SJEC - Homeless Innovations	5426 - Interdepartmental Fringe - Charged in/Debit	1,139	-	11	-	-	(11)
3358 - CR - SJEC - Homeless Innovations	5427 - Labor Distribution Fringe Charged out/Credit	(77,971)	-	(3,903)	(82,442)	(82,442)	3,903
3358 - CR - SJEC - Homeless Innovations	5428 - Labor Distribution Fringe Charged in/Debit	82,936	13,835	6,038	-	(13,835)	7,797
3358 - CR - SJEC - Homeless Innovations	5429 - Labor Distribution Salaries Charged out/Credit	(156,133)	-	(8,504)	(164,741)	(164,741)	8,504
3358 - CR - SJEC - Homeless Innovations	5430 - Labor Distribution Salaries Charged in/Debit	167,314	27,305	12,418	-	(27,305)	14,887
3358 - CR - SJEC - Homeless Innovations	5441 - Vacation Payout	11,349	-	(408)	-	-	408
3358 - CR - SJEC - Homeless Innovations	5457 - HSA Contribution - Employer	10,891	12,500	5,722	13,000	500	6,778
3358 - CR - SJEC - Homeless Innovations	5462 - Workers Compensation Expense Offset	(456)	-	11	-	-	(11)
3358 - CR - SJEC - Homeless Innovations	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
3358 - CR - SJEC - Homeless Innovations	5469 - Short-term Disability	-	1,451	734	1,672	221	717
3360 - CR - Housing Opportunities for People With AIDS	5000 - Office Supplies	-	58,700	-	24,700	(34,000)	58,700
3360 - CR - Housing Opportunities for People With AIDS	5212 - Indirect Cost Charges GRANTS ONLY	247	-	(247)	-	-	247
3360 - CR - Housing Opportunities for People With AIDS	5316 - Payments To Grant Sub Recipients	263,080	750,625	283,747	721,000	(29,625)	466,878
3360 - CR - Housing Opportunities for People With AIDS	5427 - Labor Distribution Fringe Charged out/Credit	(254)	-	-	-	-	-
3360 - CR - Housing Opportunities for People With AIDS	5428 - Labor Distribution Fringe Charged in/Debit	3,379	-	1,558	-	-	(1,558)
3360 - CR - Housing Opportunities for People With AIDS	5429 - Labor Distribution Salaries Charged out/Credit	(645)	-	-	-	-	-
3360 - CR - Housing Opportunities for People With AIDS	5430 - Labor Distribution Salaries Charged in/Debit	7,443	-	3,917	-	-	(3,917)
3361 - CR - FEMA	5000 - Office Supplies	-	23,000	-	13,000	(10,000)	23,000
3361 - CR - FEMA	5142 - Postage & Freight	24	-	-	-	-	-
3361 - CR - FEMA	5162 - Advertising	34	-	-	-	-	-
3361 - CR - FEMA	5427 - Labor Distribution Fringe Charged out/Credit	(1,835)	-	(490)	-	-	490
3361 - CR - FEMA	5428 - Labor Distribution Fringe Charged in/Debit	6,728	-	4,104	-	-	(4,104)
3361 - CR - FEMA	5429 - Labor Distribution Salaries Charged out/Credit	(4,949)	-	(1,264)	-	-	1,264
3361 - CR - FEMA	5430 - Labor Distribution Salaries Charged in/Debit	18,392	-	10,407	-	-	(10,407)
3362 - CR - Links Rapid Rehousing	5143 - Printing & Microfilming	14	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5316 - Payments To Grant Sub Recipients	217,642	415,000	132,094	415,000	-	282,906
3362 - CR - Links Rapid Rehousing	5400 - Salaries & Wages	7,738	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5409 - Social Security & Medicare	570	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5410 - Unemployment Insurance	3	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5411 - Health Insurance Premiums	747	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5412 - Workers Compensation	14	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5413 - Life Insurance	7	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5416 - Arizona State Retirement	945	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5422 - Dental Insurance Premiums	10	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5423 - Interdepartmental Salaries - Charged out/Credit	(716)	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5425 - Interdepartmental Fringe - Charged out/Credit	(229)	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5427 - Labor Distribution Fringe Charged out/Credit	(649)	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5428 - Labor Distribution Fringe Charged in/Debit	1,853	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5429 - Labor Distribution Salaries Charged out/Credit	(2,030)	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5430 - Labor Distribution Salaries Charged in/Debit	5,160	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5457 - HSA Contribution - Employer	192	-	-	-	-	-
3362 - CR - Links Rapid Rehousing	5462 - Workers Compensation Expense Offset	(14)	-	-	-	-	-
3363 - CR - ADVENT	5000 - Office Supplies	544	-	1,205	-	-	(1,205)
3363 - CR - ADVENT	5143 - Printing & Microfilming	-	-	28	-	-	(28)
3363 - CR - ADVENT	5152 - Other Professional Services	-	-	7,812	-	-	(7,812)

3363 - CR - ADVENT	5212 - Indirect Cost Charges GRANTS ONLY	833	-	(833)	-	-	833
3363 - CR - ADVENT	5316 - Payments To Grant Sub Recipients	353,838	454,698	207,010	396,526	(58,172)	247,688
3363 - CR - ADVENT	5361 - Mobile Devices - External	64	-	400	-	-	(400)
3363 - CR - ADVENT	5400 - Salaries & Wages	33,741	40,243	27,769	42,255	2,012	12,474
3363 - CR - ADVENT	5409 - Social Security & Medicare	2,484	3,079	2,076	3,233	154	1,003
3363 - CR - ADVENT	5410 - Unemployment Insurance	16	25	16	35	10	9
3363 - CR - ADVENT	5411 - Health Insurance Premiums	3,260	4,311	3,679	5,176	865	632
3363 - CR - ADVENT	5412 - Workers Compensation	59	68	38	46	(22)	30
3363 - CR - ADVENT	5413 - Life Insurance	30	34	28	34	-	6
3363 - CR - ADVENT	5416 - Arizona State Retirement	4,122	4,994	3,449	5,142	148	1,545
3363 - CR - ADVENT	5422 - Dental Insurance Premiums	40	48	37	48	-	11
3363 - CR - ADVENT	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(788)	-	-	788
3363 - CR - ADVENT	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(272)	-	-	272
3363 - CR - ADVENT	5427 - Labor Distribution Fringe Charged out/Credit	(6,534)	-	(4,574)	-	-	4,574
3363 - CR - ADVENT	5428 - Labor Distribution Fringe Charged in/Debit	13,175	-	3,915	14,246	14,246	(3,915)
3363 - CR - ADVENT	5429 - Labor Distribution Salaries Charged out/Credit	(20,266)	-	(13,024)	-	-	13,024
3363 - CR - ADVENT	5430 - Labor Distribution Salaries Charged in/Debit	35,134	-	11,604	41,118	41,118	(11,604)
3363 - CR - ADVENT	5457 - HSA Contribution - Employer	839	1,000	778	1,000	-	222
3363 - CR - ADVENT	5462 - Workers Compensation Expense Offset	(59)	-	2	-	-	(2)
3363 - CR - ADVENT	5468 - Incentive Pay	-	-	300	-	-	(300)
3363 - CR - ADVENT	5469 - Short-term Disability	-	195	160	205	10	35
3364 - CR - ADES Housing	5171 - CAA Client Assistance - Rent/Mortgage	870	-	14,188	-	-	(14,188)
3364 - CR - ADES Housing	5315 - Payments To Agencies	-	375,000	-	-	(375,000)	375,000
3364 - CR - ADES Housing	5316 - Payments To Grant Sub Recipients	291,681	-	174,996	375,000	375,000	(174,996)
3364 - CR - ADES Housing	5428 - Labor Distribution Fringe Charged in/Debit	2,575	-	179	-	-	(179)
3364 - CR - ADES Housing	5430 - Labor Distribution Salaries Charged in/Debit	8,007	-	536	-	-	(536)
3365 - CR - CASA Transitional Housing	5000 - Office Supplies	1,783	1,543	644	2,766	1,223	899
3365 - CR - CASA Transitional Housing	5143 - Printing & Microfilming	14	-	-	-	-	-
3365 - CR - CASA Transitional Housing	5152 - Other Professional Services	-	-	3,906	-	-	(3,906)
3365 - CR - CASA Transitional Housing	5212 - Indirect Cost Charges GRANTS ONLY	1,550	-	(1,550)	-	-	1,550
3365 - CR - CASA Transitional Housing	5315 - Payments To Agencies	-	-	5,330	-	-	(5,330)
3365 - CR - CASA Transitional Housing	5316 - Payments To Grant Sub Recipients	300,931	488,473	29,802	341,930	(146,543)	458,671
3365 - CR - CASA Transitional Housing	5339 - Job Support Services & Supplies	552	-	-	-	-	-
3365 - CR - CASA Transitional Housing	5349 - Homeless Support Services	54,532	500	183,549	-	(500)	(183,049)
3365 - CR - CASA Transitional Housing	5361 - Mobile Devices - External	703	1,600	381	-	(1,600)	1,219
3365 - CR - CASA Transitional Housing	5400 - Salaries & Wages	49,971	48,479	34,177	101,801	53,322	14,302
3365 - CR - CASA Transitional Housing	5409 - Social Security & Medicare	3,728	3,709	2,551	7,788	4,079	1,158
3365 - CR - CASA Transitional Housing	5410 - Unemployment Insurance	25	30	24	84	54	6
3365 - CR - CASA Transitional Housing	5411 - Health Insurance Premiums	4,811	5,091	3,675	10,742	5,651	1,416
3365 - CR - CASA Transitional Housing	5412 - Workers Compensation	86	82	48	112	30	34
3365 - CR - CASA Transitional Housing	5413 - Life Insurance	37	34	26	68	34	8
3365 - CR - CASA Transitional Housing	5416 - Arizona State Retirement	6,104	6,016	4,244	12,389	6,373	1,772
3365 - CR - CASA Transitional Housing	5422 - Dental Insurance Premiums	50	48	179	304	256	(131)
3365 - CR - CASA Transitional Housing	5423 - Interdepartmental Salaries - Charged out/Credit	(1,305)	-	(888)	-	-	888
3365 - CR - CASA Transitional Housing	5425 - Interdepartmental Fringe - Charged out/Credit	(412)	-	(349)	-	-	349
3365 - CR - CASA Transitional Housing	5427 - Labor Distribution Fringe Charged out/Credit	(6,809)	-	(3,722)	(8,113)	(8,113)	3,722
3365 - CR - CASA Transitional Housing	5428 - Labor Distribution Fringe Charged in/Debit	20,828	-	3,367	27,150	27,150	(3,367)
3365 - CR - CASA Transitional Housing	5429 - Labor Distribution Salaries Charged out/Credit	(21,559)	-	(11,353)	(25,449)	(25,449)	11,353
3365 - CR - CASA Transitional Housing	5430 - Labor Distribution Salaries Charged in/Debit	53,880	-	9,540	82,774	82,774	(9,540)
3365 - CR - CASA Transitional Housing	5457 - HSA Contribution - Employer	1,032	1,000	740	2,000	1,000	260
3365 - CR - CASA Transitional Housing	5462 - Workers Compensation Expense Offset	(85)	-	3	-	-	(3)
3365 - CR - CASA Transitional Housing	5468 - Incentive Pay	-	-	300	-	-	(300)
3365 - CR - CASA Transitional Housing	5469 - Short-term Disability	-	235	181	494	259	54
3366 - CR - One Stop Rapid Rehousing	5000 - Office Supplies	413	-	143	12,252	12,252	(143)
3366 - CR - One Stop Rapid Rehousing	5136 - Medical Services for Inmates	-	57,984	-	-	(57,984)	57,984
3366 - CR - One Stop Rapid Rehousing	5212 - Indirect Cost Charges GRANTS ONLY	1,061	-	(1,061)	-	-	1,061
3366 - CR - One Stop Rapid Rehousing	5315 - Payments To Agencies	-	-	5,329	-	-	(5,329)
3366 - CR - One Stop Rapid Rehousing	5316 - Payments To Grant Sub Recipients	211,243	183,948	141,657	229,680	45,732	42,291
3366 - CR - One Stop Rapid Rehousing	5427 - Labor Distribution Fringe Charged out/Credit	(929)	-	(124)	-	-	124
3366 - CR - One Stop Rapid Rehousing	5428 - Labor Distribution Fringe Charged in/Debit	6,774	-	2,220	-	-	(2,220)
3366 - CR - One Stop Rapid Rehousing	5429 - Labor Distribution Salaries Charged out/Credit	(2,637)	-	(373)	-	-	373
3366 - CR - One Stop Rapid Rehousing	5430 - Labor Distribution Salaries Charged in/Debit	16,894	-	6,037	-	-	(6,037)
3373 - CR - Title 20 SSBG	5315 - Payments To Agencies	-	-	14,943	-	-	(14,943)

3373 - CR - Title 20 SSBG	5316 - Payments To Grant Sub Recipients	36,184	37,500	9,998	37,500	-	27,502
3374 - CR - Secure Futures	5000 - Office Supplies	1,762	3,555	-	-	(3,555)	3,555
3374 - CR - Secure Futures	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
3374 - CR - Secure Futures	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	-	-	-	-
3374 - CR - Secure Futures	5212 - Indirect Cost Charges GRANTS ONLY	980	-	(980)	-	-	980
3374 - CR - Secure Futures	5316 - Payments To Grant Sub Recipients	-	-	-	11,555	11,555	-
3374 - CR - Secure Futures	5339 - Job Support Services & Supplies	-	8,000	-	-	(8,000)	8,000
3374 - CR - Secure Futures	5361 - Mobile Devices - External	64	-	381	-	-	(381)
3374 - CR - Secure Futures	5400 - Salaries & Wages	43,554	42,255	33,885	44,368	2,113	8,370
3374 - CR - Secure Futures	5409 - Social Security & Medicare	3,272	3,233	2,540	3,394	161	693
3374 - CR - Secure Futures	5410 - Unemployment Insurance	23	26	19	37	11	7
3374 - CR - Secure Futures	5411 - Health Insurance Premiums	4,543	4,831	3,766	5,306	475	1,065
3374 - CR - Secure Futures	5412 - Workers Compensation	74	72	48	49	(23)	24
3374 - CR - Secure Futures	5413 - Life Insurance	37	34	28	34	-	6
3374 - CR - Secure Futures	5416 - Arizona State Retirement	5,323	5,244	4,208	5,400	156	1,036
3374 - CR - Secure Futures	5422 - Dental Insurance Premiums	243	232	183	256	24	49
3374 - CR - Secure Futures	5423 - Interdepartmental Salaries - Charged out/Credit	(1,138)	-	(641)	-	-	641
3374 - CR - Secure Futures	5425 - Interdepartmental Fringe - Charged out/Credit	(378)	-	(215)	-	-	215
3374 - CR - Secure Futures	5427 - Labor Distribution Fringe Charged out/Credit	(9,718)	-	(5,264)	-	-	5,264
3374 - CR - Secure Futures	5428 - Labor Distribution Fringe Charged in/Debit	4,270	-	809	-	-	(809)
3374 - CR - Secure Futures	5429 - Labor Distribution Salaries Charged out/Credit	(28,766)	-	(15,362)	-	-	15,362
3374 - CR - Secure Futures	5430 - Labor Distribution Salaries Charged in/Debit	9,645	-	2,570	-	-	(2,570)
3374 - CR - Secure Futures	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
3374 - CR - Secure Futures	5462 - Workers Compensation Expense Offset	(74)	-	2	-	-	(2)
3374 - CR - Secure Futures	5468 - Incentive Pay	-	-	300	-	-	(300)
3374 - CR - Secure Futures	5469 - Short-term Disability	-	205	166	215	10	39
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5000 - Office Supplies	230	-	-	-	-	-
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5142 - Postage & Freight	7	-	-	-	-	-
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5315 - Payments To Agencies	-	-	12,231	-	-	(12,231)
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5316 - Payments To Grant Sub Recipients	50,291	-	22,023	-	-	(22,023)
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5339 - Job Support Services & Supplies	-	130,963	-	53,266	(77,697)	130,963
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5427 - Labor Distribution Fringe Charged out/Credit	(571)	-	(106)	-	-	106
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5428 - Labor Distribution Fringe Charged in/Debit	4,288	-	2,674	420	420	(2,674)
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5429 - Labor Distribution Salaries Charged out/Credit	(1,292)	-	(326)	-	-	326
3375 - CR - ECHO Permanent Supportive Housing PSH Program	5430 - Labor Distribution Salaries Charged in/Debit	9,732	-	9,201	936	936	(9,201)
3502 - CR - Coordinated Entry	5000 - Office Supplies	-	50,716	-	11,679	(39,037)	50,716
3502 - CR - Coordinated Entry	5316 - Payments To Grant Sub Recipients	-	-	-	25,197	25,197	-
3502 - CR - Coordinated Entry	5400 - Salaries & Wages	-	-	8,896	51,397	51,397	(8,896)
3502 - CR - Coordinated Entry	5409 - Social Security & Medicare	-	-	672	3,932	3,932	(672)
3502 - CR - Coordinated Entry	5410 - Unemployment Insurance	-	-	6	43	43	(6)
3502 - CR - Coordinated Entry	5411 - Health Insurance Premiums	-	-	366	5,537	5,537	(366)
3502 - CR - Coordinated Entry	5412 - Workers Compensation	-	-	12	57	57	(12)
3502 - CR - Coordinated Entry	5413 - Life Insurance	-	-	7	34	34	(7)
3502 - CR - Coordinated Entry	5416 - Arizona State Retirement	-	-	1,104	6,255	6,255	(1,104)
3502 - CR - Coordinated Entry	5422 - Dental Insurance Premiums	-	-	17	48	48	(17)
3502 - CR - Coordinated Entry	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,342)	(14,246)	(14,246)	1,342
3502 - CR - Coordinated Entry	5428 - Labor Distribution Fringe Charged in/Debit	-	-	956	-	-	(956)
3502 - CR - Coordinated Entry	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(4,845)	(41,118)	(41,118)	4,845
3502 - CR - Coordinated Entry	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,459	-	-	(2,459)
3502 - CR - Coordinated Entry	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
3502 - CR - Coordinated Entry	5469 - Short-term Disability	-	-	-	249	249	-
3334 - CR - Community Revitalization	5150 - R&M Building Services	6,300	-	5,390	-	-	(5,390)
3334 - CR - Community Revitalization	5315 - Payments To Agencies	-	1,047,000	-	1,047,000	-	1,047,000
3334 - CR - Community Revitalization	5424 - Interdepartmental Salaries - Charged in/Debit	93	-	-	-	-	-
3334 - CR - Community Revitalization	5426 - Interdepartmental Fringe - Charged in/Debit	37	-	-	-	-	-
3334 - CR - Community Revitalization	5428 - Labor Distribution Fringe Charged in/Debit	1,888	-	3,028	-	-	(3,028)
3334 - CR - Community Revitalization	5430 - Labor Distribution Salaries Charged in/Debit	4,856	-	7,503	-	-	(7,503)
3335 - CR - Housing Reinvestment Non-Bond	5315 - Payments To Agencies	-	25,000	-	25,000	-	25,000
3336 - CR - HOME Grant	5000 - Office Supplies	38	68,144	-	10,000	(58,144)	68,144
3336 - CR - HOME Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	8,137	-	-	-	-	-
3336 - CR - HOME Grant	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	3,616	-	-	(3,616)
3336 - CR - HOME Grant	5138 - In State Training	4,475	3,800	2,350	10,000	6,200	1,450
3336 - CR - HOME Grant	5150 - R&M Building Services	42,025	-	14,000	-	-	(14,000)

3336 - CR - HOME Grant	5152 - Other Professional Services	-	100,000	26,626	100,000	-	73,374
3336 - CR - HOME Grant	5171 - CAA Client Assistance - Rent/Mortgage	5,618	-	1,776	-	-	(1,776)
3336 - CR - HOME Grant	5212 - Indirect Cost Charges GRANTS ONLY	2,049	-	(2,049)	-	-	2,049
3336 - CR - HOME Grant	5306 - ISF Fleet Charges - Motor Pool	-	10,000	1,113	10,000	-	8,887
3336 - CR - HOME Grant	5309 - Dues and Memberships	100	-	-	-	-	-
3336 - CR - HOME Grant	5314 - Payments to or on behalf of other governments	471,339	-	-	466,000	466,000	-
3336 - CR - HOME Grant	5315 - Payments To Agencies	356,173	1,788,698	235,246	1,472,698	(316,000)	1,553,452
3336 - CR - HOME Grant	5316 - Payments To Grant Sub Recipients	1,091,165	-	-	-	-	-
3336 - CR - HOME Grant	5424 - Interdepartmental Salaries - Charged in/Debit	156	-	-	-	-	-
3336 - CR - HOME Grant	5426 - Interdepartmental Fringe - Charged in/Debit	56	-	-	-	-	-
3336 - CR - HOME Grant	5427 - Labor Distribution Fringe Charged out/Credit	(661)	-	(16)	-	-	16
3336 - CR - HOME Grant	5428 - Labor Distribution Fringe Charged in/Debit	18,512	26,986	17,026	-	(26,986)	9,960
3336 - CR - HOME Grant	5429 - Labor Distribution Salaries Charged out/Credit	(1,562)	-	(48)	-	-	48
3336 - CR - HOME Grant	5430 - Labor Distribution Salaries Charged in/Debit	50,185	71,070	47,446	-	(71,070)	23,624
3381 - CR - Community Projects	5000 - Office Supplies	70	-	1,072	9,546	9,546	(1,072)
3381 - CR - Community Projects	5002 - Computer Equipment less than $1,000	379	-	-	-	-	-
3381 - CR - Community Projects	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,145	-	2,000	209,302	209,302	(2,000)
3381 - CR - Community Projects	5138 - In State Training	2,289	-	1,200	427,200	427,200	(1,200)
3381 - CR - Community Projects	5139 - Out of State Training	-	-	325	-	-	(325)
3381 - CR - Community Projects	5141 - Out of State Travel	-	-	6,718	-	-	(6,718)
3381 - CR - Community Projects	5142 - Postage & Freight	33	-	24	5,366	5,366	(24)
3381 - CR - Community Projects	5143 - Printing & Microfilming	9	-	49	1,224	1,224	(49)
3381 - CR - Community Projects	5149 - R&M-Machinery & Equipment Services	-	-	2,074	-	-	(2,074)
3381 - CR - Community Projects	5151 - R&M Grounds and Landscaping	7,402	-	-	-	-	-
3381 - CR - Community Projects	5152 - Other Professional Services	244,789	-	323,117	449,641	449,641	(323,117)
3381 - CR - Community Projects	5162 - Advertising	1,149	-	287	155,519	155,519	(287)
3381 - CR - Community Projects	5171 - CAA Client Assistance - Rent/Mortgage	361,543	1,706,598	58,266	-	(1,706,598)	1,648,332
3381 - CR - Community Projects	5212 - Indirect Cost Charges GRANTS ONLY	23,221	-	(23,221)	-	-	23,221
3381 - CR - Community Projects	5305 - Mileage Reimbursement	16	-	-	2,200	2,200	-
3381 - CR - Community Projects	5306 - ISF Fleet Charges - Motor Pool	36,405	-	29,130	132,509	132,509	(29,130)
3381 - CR - Community Projects	5316 - Payments To Grant Sub Recipients	1,492,451	7,964,142	1,523,042	8,490,453	526,311	6,441,100
3381 - CR - Community Projects	5361 - Mobile Devices - External	4,685	-	3,707	2,716	2,716	(3,707)
3381 - CR - Community Projects	5400 - Salaries & Wages	397,844	390,978	287,922	410,527	19,549	103,056
3381 - CR - Community Projects	5401 - Overtime	60	-	1	-	-	(1)
3381 - CR - Community Projects	5409 - Social Security & Medicare	28,604	29,910	22,511	31,405	1,495	7,399
3381 - CR - Community Projects	5410 - Unemployment Insurance	178	244	197	341	97	47
3381 - CR - Community Projects	5411 - Health Insurance Premiums	64,636	69,333	53,572	82,954	13,621	15,761
3381 - CR - Community Projects	5412 - Workers Compensation	6,015	5,843	3,516	3,681	(2,162)	2,327
3381 - CR - Community Projects	5413 - Life Insurance	248	238	174	238	-	64
3381 - CR - Community Projects	5416 - Arizona State Retirement	48,624	48,520	35,758	49,961	1,441	12,762
3381 - CR - Community Projects	5422 - Dental Insurance Premiums	2,062	2,007	1,657	2,244	237	350
3381 - CR - Community Projects	5423 - Interdepartmental Salaries - Charged out/Credit	(19,054)	-	(3,846)	-	-	3,846
3381 - CR - Community Projects	5425 - Interdepartmental Fringe - Charged out/Credit	(7,109)	-	(1,468)	-	-	1,468
3381 - CR - Community Projects	5426 - Interdepartmental Fringe - Charged in/Debit	(63)	-	(3)	-	-	3
3381 - CR - Community Projects	5427 - Labor Distribution Fringe Charged out/Credit	(31,603)	-	(46,287)	(33,546)	(33,546)	46,287
3381 - CR - Community Projects	5428 - Labor Distribution Fringe Charged in/Debit	25,318	19,547	35,809	-	(19,547)	(16,262)
3381 - CR - Community Projects	5429 - Labor Distribution Salaries Charged out/Credit	(81,065)	-	(107,972)	(73,055)	(73,055)	107,972
3381 - CR - Community Projects	5430 - Labor Distribution Salaries Charged in/Debit	71,345	122,315	91,695	-	(122,315)	30,620
3381 - CR - Community Projects	5441 - Vacation Payout	6,352	-	13,991	-	-	(13,991)
3381 - CR - Community Projects	5457 - HSA Contribution - Employer	12,092	12,000	7,755	10,000	(2,000)	4,245
3381 - CR - Community Projects	5462 - Workers Compensation Expense Offset	(6,016)	-	183	-	-	(183)
3381 - CR - Community Projects	5468 - Incentive Pay	-	-	1,600	-	-	(1,600)
3381 - CR - Community Projects	5469 - Short-term Disability	-	1,895	1,435	1,990	95	460
3381 - CR - Community Projects	5475 - Pandemic Vacation Payout	-	-	2,618	-	-	(2,618)
3381 - CR - Community Projects	5504 - Office Machines & Computers - Non-Capital	1,876	-	-	-	-	-
3382 - CR - Brownfields 2016	5152 - Other Professional Services	-	400,000	-	-	(400,000)	400,000
3629 - CR - Weatherization LIHEAP Effective FY2223	5152 - Other Professional Services	-	-	-	205,468	205,468	-
3630 - CR - Weatherization SW Gas Effective FY2223	5152 - Other Professional Services	-	-	-	45,100	45,100	-
3631 - CR - Weatherization TEP Effective FY2223	5152 - Other Professional Services	-	-	-	147,400	147,400	-
3632 - CR - Weatherization TRICO Effective FY2223	5152 - Other Professional Services	-	-	-	60,000	60,000	-
3633 - CR - Weatherization Effective FY2223	5152 - Other Professional Services	-	-	-	97,478	97,478	-
3332 - CR - HUD Lead Hazard Control Grants	5001 - New Software (including initial Maint./Suprt csts) under $5M	(2)	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5015 - Promotional Items	170	-	-	-	-	-

3332 - CR - HUD Lead Hazard Control Grants	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5138 - In State Training	1,409	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5143 - Printing & Microfilming	316	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5152 - Other Professional Services	199,216	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5361 - Mobile Devices - External	740	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5400 - Salaries & Wages	29,918	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5409 - Social Security & Medicare	2,487	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5410 - Unemployment Insurance	14	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5411 - Health Insurance Premiums	6,254	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5412 - Workers Compensation	59	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5413 - Life Insurance	19	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5416 - Arizona State Retirement	4,265	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5422 - Dental Insurance Premiums	66	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5423 - Interdepartmental Salaries - Charged out/Credit	(1,745)	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5425 - Interdepartmental Fringe - Charged out/Credit	(670)	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5427 - Labor Distribution Fringe Charged out/Credit	(1,985)	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5428 - Labor Distribution Fringe Charged in/Debit	3,948	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5429 - Labor Distribution Salaries Charged out/Credit	(5,017)	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5430 - Labor Distribution Salaries Charged in/Debit	13,774	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5439 - Paid Parental Leave	4,986	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5457 - HSA Contribution - Employer	1,078	-	-	-	-	-
3332 - CR - HUD Lead Hazard Control Grants	5462 - Workers Compensation Expense Offset	(58)	-	-	-	-	-
3339 - CR - Weatherization	5000 - Office Supplies	-	3,000	-	-	(3,000)	3,000
3339 - CR - Weatherization	5138 - In State Training	2,400	2,000	4,660	-	(2,000)	(2,660)
3339 - CR - Weatherization	5140 - In State Travel	-	-	1,305	-	-	(1,305)
3339 - CR - Weatherization	5152 - Other Professional Services	35,488	93,978	9,466	-	(93,978)	84,512
3339 - CR - Weatherization	5212 - Indirect Cost Charges GRANTS ONLY	(1)	-	-	-	-	-
3339 - CR - Weatherization	5427 - Labor Distribution Fringe Charged out/Credit	(145)	-	(32)	-	-	32
3339 - CR - Weatherization	5428 - Labor Distribution Fringe Charged in/Debit	5,169	-	4,956	-	-	(4,956)
3339 - CR - Weatherization	5429 - Labor Distribution Salaries Charged out/Credit	(388)	-	(87)	-	-	87
3339 - CR - Weatherization	5430 - Labor Distribution Salaries Charged in/Debit	14,267	-	13,290	-	-	(13,290)
3342 - CR - CAA-Emergency Services Network	5000 - Office Supplies	9,546	-	610	14,087	14,087	(610)
3342 - CR - CAA-Emergency Services Network	5021 - Furniture Under $1,000	10,335	-	-	-	-	-
3342 - CR - CAA-Emergency Services Network	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,140	-	-	-	-	-
3342 - CR - CAA-Emergency Services Network	5138 - In State Training	-	-	-	310	310	-
3342 - CR - CAA-Emergency Services Network	5140 - In State Travel	-	-	-	5,000	5,000	-
3342 - CR - CAA-Emergency Services Network	5142 - Postage & Freight	17	-	-	1,000	1,000	-
3342 - CR - CAA-Emergency Services Network	5143 - Printing & Microfilming	-	-	-	5,500	5,500	-
3342 - CR - CAA-Emergency Services Network	5171 - CAA Client Assistance - Rent/Mortgage	1,547,646	1,000,000	-	10,160	(989,840)	1,000,000
3342 - CR - CAA-Emergency Services Network	5212 - Indirect Cost Charges GRANTS ONLY	3,794	-	(3,794)	-	-	3,794
3342 - CR - CAA-Emergency Services Network	5306 - ISF Fleet Charges - Motor Pool	365	-	-	3,000	3,000	-
3342 - CR - CAA-Emergency Services Network	5309 - Dues and Memberships	100	-	-	-	-	-
3342 - CR - CAA-Emergency Services Network	5312 - Other Miscellaneous Charges	-	-	50	-	-	(50)
3342 - CR - CAA-Emergency Services Network	5316 - Payments To Grant Sub Recipients	580,314	3,658,788	397,966	1,564,283	(2,094,505)	3,260,822
3342 - CR - CAA-Emergency Services Network	5339 - Job Support Services & Supplies	1,996	714,089	201	-	(714,089)	713,888
3342 - CR - CAA-Emergency Services Network	5346 - CAA Client Assistance - Utilities	3,666,412	2,164,722	3,063,603	6,339,250	4,174,528	(898,881)
3342 - CR - CAA-Emergency Services Network	5361 - Mobile Devices - External	544	-	400	4,000	4,000	(400)
3342 - CR - CAA-Emergency Services Network	5400 - Salaries & Wages	195,486	236,184	84,445	228,857	(7,327)	151,739
3342 - CR - CAA-Emergency Services Network	5401 - Overtime	21,006	-	7,454	-	-	(7,454)
3342 - CR - CAA-Emergency Services Network	5407 - Special Assignment Pay	28,928	-	3,739	-	-	(3,739)
3342 - CR - CAA-Emergency Services Network	5409 - Social Security & Medicare	18,069	18,068	7,132	17,508	(560)	10,936
3342 - CR - CAA-Emergency Services Network	5410 - Unemployment Insurance	111	147	62	190	43	85
3342 - CR - CAA-Emergency Services Network	5411 - Health Insurance Premiums	17,700	24,704	9,093	27,541	2,837	15,611
3342 - CR - CAA-Emergency Services Network	5412 - Workers Compensation	420	401	136	252	(149)	265
3342 - CR - CAA-Emergency Services Network	5413 - Life Insurance	201	238	79	204	(34)	159
3342 - CR - CAA-Emergency Services Network	5416 - Arizona State Retirement	29,991	29,310	11,877	27,852	(1,458)	17,433
3342 - CR - CAA-Emergency Services Network	5422 - Dental Insurance Premiums	884	932	438	912	(20)	494
3342 - CR - CAA-Emergency Services Network	5423 - Interdepartmental Salaries - Charged out/Credit	(29,476)	-	(1,591)	-	-	1,591
3342 - CR - CAA-Emergency Services Network	5425 - Interdepartmental Fringe - Charged out/Credit	(7,405)	-	(423)	-	-	423
3342 - CR - CAA-Emergency Services Network	5427 - Labor Distribution Fringe Charged out/Credit	(31,380)	-	(9,765)	(40,367)	(40,367)	9,765
3342 - CR - CAA-Emergency Services Network	5428 - Labor Distribution Fringe Charged in/Debit	80,900	-	29,287	-	-	(29,287)
3342 - CR - CAA-Emergency Services Network	5429 - Labor Distribution Salaries Charged out/Credit	(115,451)	-	(30,837)	(110,902)	(110,902)	30,837
3342 - CR - CAA-Emergency Services Network	5430 - Labor Distribution Salaries Charged in/Debit	286,332	-	86,729	-	-	(86,729)

3342 - CR - CAA-Emergency Services Network	5441 - Vacation Payout	73	-	769	-	-	(769)
3342 - CR - CAA-Emergency Services Network	5457 - HSA Contribution - Employer	3,938	6,000	1,793	7,000	1,000	4,207
3342 - CR - CAA-Emergency Services Network	5462 - Workers Compensation Expense Offset	(419)	-	10	-	-	(10)
3342 - CR - CAA-Emergency Services Network	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
3342 - CR - CAA-Emergency Services Network	5469 - Short-term Disability	-	1,145	425	1,109	(36)	720
3343 - CR - Southwest Gas Weatherization	5152 - Other Professional Services	22,300	44,000	300	-	(44,000)	43,700
3343 - CR - Southwest Gas Weatherization	5428 - Labor Distribution Fringe Charged in/Debit	118	-	-	-	-	-
3343 - CR - Southwest Gas Weatherization	5430 - Labor Distribution Salaries Charged in/Debit	343	-	-	-	-	-
3344 - CR - Tucson Electric Weatherization	5152 - Other Professional Services	59,757	147,400	39,934	-	(147,400)	107,466
3344 - CR - Tucson Electric Weatherization	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,035)	-	-	1,035
3344 - CR - Tucson Electric Weatherization	5428 - Labor Distribution Fringe Charged in/Debit	4,618	-	4,259	-	-	(4,259)
3344 - CR - Tucson Electric Weatherization	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(2,278)	-	-	2,278
3344 - CR - Tucson Electric Weatherization	5430 - Labor Distribution Salaries Charged in/Debit	13,066	-	10,372	-	-	(10,372)
3345 - CR - TRICO Weatherization	5152 - Other Professional Services	6,735	120,000	6,657	60,000	(60,000)	113,343
3346 - CR - USDA Home Repair	5152 - Other Professional Services	-	-	11,854	-	-	(11,854)
3346 - CR - USDA Home Repair	5315 - Payments To Agencies	-	-	-	50,000	50,000	-
3347 - CR - LIHEAP Weatherization Program	5138 - In State Training	697	-	-	-	-	-
3347 - CR - LIHEAP Weatherization Program	5139 - Out of State Training	-	-	1,990	-	-	(1,990)
3347 - CR - LIHEAP Weatherization Program	5152 - Other Professional Services	115,232	281,982	104,011	-	(281,982)	177,971
3347 - CR - LIHEAP Weatherization Program	5427 - Labor Distribution Fringe Charged out/Credit	(1,917)	-	(4,434)	-	-	4,434
3347 - CR - LIHEAP Weatherization Program	5428 - Labor Distribution Fringe Charged in/Debit	6,448	-	17,472	-	-	(17,472)
3347 - CR - LIHEAP Weatherization Program	5429 - Labor Distribution Salaries Charged out/Credit	(5,672)	-	(11,562)	-	-	11,562
3347 - CR - LIHEAP Weatherization Program	5430 - Labor Distribution Salaries Charged in/Debit	18,912	-	46,795	-	-	(46,795)
3348 - CR - City Water Grant	5000 - Office Supplies	1,386	432	-	-	(432)	432
3348 - CR - City Water Grant	5400 - Salaries & Wages	30,384	32,254	28,286	33,866	1,612	3,968
3348 - CR - City Water Grant	5401 - Overtime	444	-	740	-	-	(740)
3348 - CR - City Water Grant	5407 - Special Assignment Pay	9,000	-	3,167	-	-	(3,167)
3348 - CR - City Water Grant	5409 - Social Security & Medicare	2,991	2,467	2,444	2,591	124	23
3348 - CR - City Water Grant	5410 - Unemployment Insurance	19	20	19	28	8	1
3348 - CR - City Water Grant	5411 - Health Insurance Premiums	27	29	21	29	-	8
3348 - CR - City Water Grant	5412 - Workers Compensation	67	55	46	37	(18)	9
3348 - CR - City Water Grant	5413 - Life Insurance	37	34	28	34	-	6
3348 - CR - City Water Grant	5416 - Arizona State Retirement	4,870	4,003	3,998	4,122	119	5
3348 - CR - City Water Grant	5422 - Dental Insurance Premiums	561	547	423	582	35	124
3348 - CR - City Water Grant	5423 - Interdepartmental Salaries - Charged out/Credit	(852)	-	(747)	-	-	747
3348 - CR - City Water Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(185)	-	(163)	-	-	163
3348 - CR - City Water Grant	5427 - Labor Distribution Fringe Charged out/Credit	(45)	-	(207)	-	-	207
3348 - CR - City Water Grant	5428 - Labor Distribution Fringe Charged in/Debit	112	-	23	-	-	(23)
3348 - CR - City Water Grant	5429 - Labor Distribution Salaries Charged out/Credit	(210)	-	(943)	-	-	943
3348 - CR - City Water Grant	5430 - Labor Distribution Salaries Charged in/Debit	390	-	104	-	-	(104)
3348 - CR - City Water Grant	5462 - Workers Compensation Expense Offset	(67)	-	2	-	-	(2)
3348 - CR - City Water Grant	5468 - Incentive Pay	-	-	300	-	-	(300)
3348 - CR - City Water Grant	5469 - Short-term Disability	-	156	114	164	8	42
3349 - CR - URRD-Utility Repair Replacement Deposit	5162 - Advertising	11	-	-	-	-	-
3349 - CR - URRD-Utility Repair Replacement Deposit	5347 - CAA Client Assistance - Commodities	84,118	148,445	24,297	148,445	-	124,148
3349 - CR - URRD-Utility Repair Replacement Deposit	5427 - Labor Distribution Fringe Charged out/Credit	(49)	-	-	-	-	-
3349 - CR - URRD-Utility Repair Replacement Deposit	5428 - Labor Distribution Fringe Charged in/Debit	1,903	-	837	-	-	(837)
3349 - CR - URRD-Utility Repair Replacement Deposit	5429 - Labor Distribution Salaries Charged out/Credit	(137)	-	-	-	-	-
3349 - CR - URRD-Utility Repair Replacement Deposit	5430 - Labor Distribution Salaries Charged in/Debit	5,168	-	2,075	-	-	(2,075)
3350 - CR - AZLEIC-Low Income Energy Conservation	5346 - CAA Client Assistance - Utilities	24,900	-	19,042	49,660	49,660	(19,042)
3350 - CR - AZLEIC-Low Income Energy Conservation	5347 - CAA Client Assistance - Commodities	-	49,660	-	-	(49,660)	49,660
3351 - CR - Tucson Electric Power Bill Assist	5346 - CAA Client Assistance - Utilities	62,807	78,000	39,318	70,000	(8,000)	38,682
3351 - CR - Tucson Electric Power Bill Assist	5347 - CAA Client Assistance - Commodities	-	70,000	-	-	(70,000)	70,000
3351 - CR - Tucson Electric Power Bill Assist	5428 - Labor Distribution Fringe Charged in/Debit	84	-	75	-	-	(75)
3351 - CR - Tucson Electric Power Bill Assist	5430 - Labor Distribution Salaries Charged in/Debit	218	-	200	-	-	(200)
3352 - CR - SW Gas	5346 - CAA Client Assistance - Utilities	22,601	-	34,134	39,655	39,655	(34,134)
3352 - CR - SW Gas	5347 - CAA Client Assistance - Commodities	-	54,655	-	15,000	(39,655)	54,655
3352 - CR - SW Gas	5428 - Labor Distribution Fringe Charged in/Debit	180	-	137	-	-	(137)
3352 - CR - SW Gas	5430 - Labor Distribution Salaries Charged in/Debit	467	-	367	-	-	(367)
3353 - CR - CAA - Trico Electric	5171 - CAA Client Assistance - Rent/Mortgage	12,236	12,800	-	12,800	-	12,800
3353 - CR - CAA - Trico Electric	5346 - CAA Client Assistance - Utilities	58,150	93,160	20,800	93,160	-	72,360
3353 - CR - CAA - Trico Electric	5347 - CAA Client Assistance - Commodities	-	20,000	-	-	(20,000)	20,000
3368 - CR - CSBG-Community Services Block Grants	5000 - Office Supplies	3,080	100	261	500	400	(161)

3368 - CR - CSBG-Community Services Block Grants	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,000	-	446	-	-	(446)
3368 - CR - CSBG-Community Services Block Grants	5002 - Computer Equipment less than $1,000	111	-	-	-	-	-
3368 - CR - CSBG-Community Services Block Grants	5003 - Food Supplies	346	-	395	-	-	(395)
3368 - CR - CSBG-Community Services Block Grants	5010 - Repair & Maintenance Supplies	231	925	-	-	(925)	925
3368 - CR - CSBG-Community Services Block Grants	5021 - Furniture Under $1,000	8,219	-	-	-	-	-
3368 - CR - CSBG-Community Services Block Grants	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,070	-	-	-	-	-
3368 - CR - CSBG-Community Services Block Grants	5138 - In State Training	-	-	760	2,000	2,000	(760)
3368 - CR - CSBG-Community Services Block Grants	5142 - Postage & Freight	12,377	13,564	4,970	13,000	(564)	8,594
3368 - CR - CSBG-Community Services Block Grants	5143 - Printing & Microfilming	793	400	150	-	(400)	250
3368 - CR - CSBG-Community Services Block Grants	5149 - R&M-Machinery & Equipment Services	153	-	-	-	-	-
3368 - CR - CSBG-Community Services Block Grants	5152 - Other Professional Services	1,880	-	687	-	-	(687)
3368 - CR - CSBG-Community Services Block Grants	5162 - Advertising	47	-	55	-	-	(55)
3368 - CR - CSBG-Community Services Block Grants	5171 - CAA Client Assistance - Rent/Mortgage	155,979	-	3,456	-	-	(3,456)
3368 - CR - CSBG-Community Services Block Grants	5212 - Indirect Cost Charges GRANTS ONLY	7,364	-	(7,364)	-	-	7,364
3368 - CR - CSBG-Community Services Block Grants	5306 - ISF Fleet Charges - Motor Pool	551	-	-	500	500	-
3368 - CR - CSBG-Community Services Block Grants	5309 - Dues and Memberships	2,060	-	-	2,100	2,100	-
3368 - CR - CSBG-Community Services Block Grants	5312 - Other Miscellaneous Charges	65	-	75	500	500	(75)
3368 - CR - CSBG-Community Services Block Grants	5316 - Payments To Grant Sub Recipients	394,628	412,721	223,815	586,959	174,238	188,906
3368 - CR - CSBG-Community Services Block Grants	5337 - Community Services Case Management	-	48,493	-	-	(48,493)	48,493
3368 - CR - CSBG-Community Services Block Grants	5339 - Job Support Services & Supplies	715	212	335	-	(212)	(123)
3368 - CR - CSBG-Community Services Block Grants	5346 - CAA Client Assistance - Utilities	-	1,188,464	-	-	(1,188,464)	1,188,464
3368 - CR - CSBG-Community Services Block Grants	5361 - Mobile Devices - External	2,202	2,268	1,893	2,500	232	375
3368 - CR - CSBG-Community Services Block Grants	5400 - Salaries & Wages	171,374	298,608	199,697	308,120	9,512	98,911
3368 - CR - CSBG-Community Services Block Grants	5401 - Overtime	-	-	7,849	-	-	(7,849)
3368 - CR - CSBG-Community Services Block Grants	5407 - Special Assignment Pay	-	-	217	-	-	(217)
3368 - CR - CSBG-Community Services Block Grants	5409 - Social Security & Medicare	12,514	22,843	15,489	23,571	728	7,354
3368 - CR - CSBG-Community Services Block Grants	5410 - Unemployment Insurance	78	186	133	257	71	53
3368 - CR - CSBG-Community Services Block Grants	5411 - Health Insurance Premiums	20,653	37,906	22,431	40,187	2,281	15,475
3368 - CR - CSBG-Community Services Block Grants	5412 - Workers Compensation	294	508	294	339	(169)	214
3368 - CR - CSBG-Community Services Block Grants	5413 - Life Insurance	106	204	127	204	-	77
3368 - CR - CSBG-Community Services Block Grants	5416 - Arizona State Retirement	20,974	37,057	25,831	37,498	441	11,226
3368 - CR - CSBG-Community Services Block Grants	5422 - Dental Insurance Premiums	1,045	1,155	922	1,190	35	233
3368 - CR - CSBG-Community Services Block Grants	5423 - Interdepartmental Salaries - Charged out/Credit	(4,442)	-	(3,631)	-	-	3,631
3368 - CR - CSBG-Community Services Block Grants	5425 - Interdepartmental Fringe - Charged out/Credit	(1,606)	-	(1,148)	-	-	1,148
3368 - CR - CSBG-Community Services Block Grants	5427 - Labor Distribution Fringe Charged out/Credit	(35,944)	-	(38,993)	(54,788)	(54,788)	38,993
3368 - CR - CSBG-Community Services Block Grants	5428 - Labor Distribution Fringe Charged in/Debit	18,695	-	21,398	9,052	9,052	(21,398)
3368 - CR - CSBG-Community Services Block Grants	5429 - Labor Distribution Salaries Charged out/Credit	(100,562)	-	(110,621)	(134,481)	(134,481)	110,621
3368 - CR - CSBG-Community Services Block Grants	5430 - Labor Distribution Salaries Charged in/Debit	54,180	-	60,899	29,074	29,074	(60,899)
3368 - CR - CSBG-Community Services Block Grants	5441 - Vacation Payout	-	-	1,449	-	-	(1,449)
3368 - CR - CSBG-Community Services Block Grants	5457 - HSA Contribution - Employer	4,122	10,000	4,300	9,000	(1,000)	5,700
3368 - CR - CSBG-Community Services Block Grants	5462 - Workers Compensation Expense Offset	(294)	-	9	-	-	(9)
3368 - CR - CSBG-Community Services Block Grants	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3368 - CR - CSBG-Community Services Block Grants	5469 - Short-term Disability	-	1,447	944	1,493	46	503
3368 - CR - CSBG-Community Services Block Grants	5475 - Pandemic Vacation Payout	-	-	131	-	-	(131)
3368 - CR - CSBG-Community Services Block Grants	5503 - Furniture - Non-Capital	1,964	-	-	-	-	-
3369 - CR - HEAF-Home Energy Assistance Fund	5347 - CAA Client Assistance - Commodities	-	20,000	-	20,000	-	20,000
3508 - CR - Emergency Rental Assistance - US Treasury C19	5000 - Office Supplies	-	400,000	1,710	-	(400,000)	398,290
3508 - CR - Emergency Rental Assistance - US Treasury C19	5002 - Computer Equipment less than $1,000	-	-	43	-	-	(43)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5143 - Printing & Microfilming	-	-	64	-	-	(64)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5149 - R&M-Machinery & Equipment Services	790	-	2,736	-	-	(2,736)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5152 - Other Professional Services	-	-	134	-	-	(134)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5171 - CAA Client Assistance - Rent/Mortgage	4,337,033	-	10,301,623	20,572,332	20,572,332	(10,301,623)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	19	-	-	(19)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5312 - Other Miscellaneous Charges	-	-	194	-	-	(194)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5315 - Payments To Agencies	-	-	64,368	-	-	(64,368)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5316 - Payments To Grant Sub Recipients	2,630,468	1,000,000	965,008	-	(1,000,000)	34,992
3508 - CR - Emergency Rental Assistance - US Treasury C19	5339 - Job Support Services & Supplies	-	7,229,667	-	-	(7,229,667)	7,229,667
3508 - CR - Emergency Rental Assistance - US Treasury C19	5346 - CAA Client Assistance - Utilities	436,546	-	805,093	-	-	(805,093)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5361 - Mobile Devices - External	-	-	6	-	-	(6)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5400 - Salaries & Wages	18,917	-	276,311	415,772	415,772	(276,311)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5401 - Overtime	11,112	-	23,206	-	-	(23,206)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5404 - Temporary Help	85,317	303,906	122,217	809,674	505,768	181,689
3508 - CR - Emergency Rental Assistance - US Treasury C19	5407 - Special Assignment Pay	-	-	15,122	170,684	170,684	(15,122)

3508 - CR - Emergency Rental Assistance - US Treasury C19	5409 - Social Security & Medicare	8,848	23,248	33,748	106,805	83,557	(10,500)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5410 - Unemployment Insurance	53	189	281	1,162	973	(92)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5411 - Health Insurance Premiums	5,694	7,601	18,777	139,704	132,103	(11,176)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5412 - Workers Compensation	201	517	619	1,536	1,019	(102)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5413 - Life Insurance	97	272	352	1,188	916	(80)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5416 - Arizona State Retirement	14,096	37,715	53,788	149,136	111,421	(16,073)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5422 - Dental Insurance Premiums	284	72	913	1,894	1,822	(841)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(12,560)	(233,834)	(233,834)	12,560
3508 - CR - Emergency Rental Assistance - US Treasury C19	5424 - Interdepartmental Salaries - Charged in/Debit	1,434	-	276	-	-	(276)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,406)	(91,378)	(91,378)	2,406
3508 - CR - Emergency Rental Assistance - US Treasury C19	5426 - Interdepartmental Fringe - Charged in/Debit	288	-	110	-	-	(110)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(6,885)	(28,358)	(28,358)	6,885
3508 - CR - Emergency Rental Assistance - US Treasury C19	5428 - Labor Distribution Fringe Charged in/Debit	3,814	-	12,298	361,242	361,242	(12,298)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(17,569)	(48,048)	(48,048)	17,569
3508 - CR - Emergency Rental Assistance - US Treasury C19	5430 - Labor Distribution Salaries Charged in/Debit	13,920	-	37,123	322,498	322,498	(37,123)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5441 - Vacation Payout	1,829	-	4,610	-	-	(4,610)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5457 - HSA Contribution - Employer	747	2,500	2,484	46,001	43,501	16
3508 - CR - Emergency Rental Assistance - US Treasury C19	5462 - Workers Compensation Expense Offset	(201)	-	30	-	-	(30)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5468 - Incentive Pay	-	-	4,500	-	-	(4,500)
3508 - CR - Emergency Rental Assistance - US Treasury C19	5469 - Short-term Disability	-	1,473	1,292	5,939	4,466	181
3639 - CR - Unit Only Grant PCNs	5400 - Salaries & Wages	-	-	-	436,834	436,834	-
3639 - CR - Unit Only Grant PCNs	5409 - Social Security & Medicare	-	-	-	33,418	33,418	-
3639 - CR - Unit Only Grant PCNs	5410 - Unemployment Insurance	-	-	-	363	363	-
3639 - CR - Unit Only Grant PCNs	5411 - Health Insurance Premiums	-	-	-	32,977	32,977	-
3639 - CR - Unit Only Grant PCNs	5412 - Workers Compensation	-	-	-	480	480	-
3639 - CR - Unit Only Grant PCNs	5413 - Life Insurance	-	-	-	306	306	-
3639 - CR - Unit Only Grant PCNs	5416 - Arizona State Retirement	-	-	-	53,163	53,163	-
3639 - CR - Unit Only Grant PCNs	5422 - Dental Insurance Premiums	-	-	-	960	960	-
3639 - CR - Unit Only Grant PCNs	5457 - HSA Contribution - Employer	-	-	-	10,000	10,000	-
3639 - CR - Unit Only Grant PCNs	5469 - Short-term Disability	-	-	-	2,117	2,117	-
3354 - CR - GF Cash Match	5171 - CAA Client Assistance - Rent/Mortgage	7,338	-	-	-	-	-
3354 - CR - GF Cash Match	5339 - Job Support Services & Supplies	-	5,000	-	-	(5,000)	5,000
3355 - CR - CS - CAA Innovations	5337 - Community Services Case Management	-	1,500,000	-	-	(1,500,000)	1,500,000
0065 - CD - Community Projects	5152 - Other Professional Services	1,264	-	-	-	-	-
0065 - CD - Community Projects	5316 - Payments To Grant Sub Recipients	(353,356)	-	-	-	-	-
0065 - CD - Community Projects	5400 - Salaries & Wages	(11,100)	-	-	-	-	-
0065 - CD - Community Projects	5401 - Overtime	(1)	-	-	-	-	-
0065 - CD - Community Projects	5409 - Social Security & Medicare	(803)	-	-	-	-	-
0065 - CD - Community Projects	5410 - Unemployment Insurance	(5)	-	-	-	-	-
0065 - CD - Community Projects	5411 - Health Insurance Premiums	(1,768)	-	-	-	-	-
0065 - CD - Community Projects	5412 - Workers Compensation	(163)	-	-	-	-	-
0065 - CD - Community Projects	5413 - Life Insurance	(8)	-	-	-	-	-
0065 - CD - Community Projects	5416 - Arizona State Retirement	(1,344)	-	-	-	-	-
0065 - CD - Community Projects	5422 - Dental Insurance Premiums	(36)	-	-	-	-	-
0065 - CD - Community Projects	5423 - Interdepartmental Salaries - Charged out/Credit	(5,346)	-	-	-	-	-
0065 - CD - Community Projects	5424 - Interdepartmental Salaries - Charged in/Debit	5,346	-	-	-	-	-
0065 - CD - Community Projects	5425 - Interdepartmental Fringe - Charged out/Credit	(2,157)	-	-	-	-	-
0065 - CD - Community Projects	5426 - Interdepartmental Fringe - Charged in/Debit	2,220	-	-	-	-	-
0402 - CD - Emergency Solutions Grant	5316 - Payments To Grant Sub Recipients	(4,580)	-	-	-	-	-
0459 - CD - Community Revitalization	5423 - Interdepartmental Salaries - Charged out/Credit	(186)	-	-	-	-	-
0459 - CD - Community Revitalization	5424 - Interdepartmental Salaries - Charged in/Debit	187	-	-	-	-	-
0459 - CD - Community Revitalization	5425 - Interdepartmental Fringe - Charged out/Credit	(76)	-	-	-	-	-
0459 - CD - Community Revitalization	5426 - Interdepartmental Fringe - Charged in/Debit	73	-	-	-	-	-
2459 - CD - HOME Grant	5423 - Interdepartmental Salaries - Charged out/Credit	(218)	-	-	-	-	-
2459 - CD - HOME Grant	5424 - Interdepartmental Salaries - Charged in/Debit	218	-	-	-	-	-
2459 - CD - HOME Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(85)	-	-	-	-	-
2459 - CD - HOME Grant	5426 - Interdepartmental Fringe - Charged in/Debit	85	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5423 - Interdepartmental Salaries - Charged out/Credit	(18)	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5424 - Interdepartmental Salaries - Charged in/Debit	18	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5425 - Interdepartmental Fringe - Charged out/Credit	(6)	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5426 - Interdepartmental Fringe - Charged in/Debit	6	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5427 - Labor Distribution Fringe Charged out/Credit	(426)	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5428 - Labor Distribution Fringe Charged in/Debit	426	-	-	-	-	-

2460 - CD - Housing Opportunities for People With AIDS	5429 - Labor Distribution Salaries Charged out/Credit	(1,280)	-	-	-	-	-
2460 - CD - Housing Opportunities for People With AIDS	5430 - Labor Distribution Salaries Charged in/Debit	1,280	-	-	-	-	-
2461 - CD - FEMA	5142 - Postage & Freight	(24)	-	-	-	-	-
2461 - CD - FEMA	5427 - Labor Distribution Fringe Charged out/Credit	(990)	-	-	-	-	-
2461 - CD - FEMA	5429 - Labor Distribution Salaries Charged out/Credit	(3,079)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5400 - Salaries & Wages	(1,745)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5409 - Social Security & Medicare	(126)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5410 - Unemployment Insurance	(1)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5411 - Health Insurance Premiums	(253)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5412 - Workers Compensation	(4)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5413 - Life Insurance	(1)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5416 - Arizona State Retirement	(211)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5422 - Dental Insurance Premiums	(1)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5423 - Interdepartmental Salaries - Charged out/Credit	(2,233)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5424 - Interdepartmental Salaries - Charged in/Debit	2,233	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5425 - Interdepartmental Fringe - Charged out/Credit	(815)	-	-	-	-	-
2700 - CD - HUD Lead Hazard Control Grants	5426 - Interdepartmental Fringe - Charged in/Debit	815	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5400 - Salaries & Wages	(4,480)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5401 - Overtime	(298)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5409 - Social Security & Medicare	(362)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5410 - Unemployment Insurance	(2)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5411 - Health Insurance Premiums	(234)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5412 - Workers Compensation	(11)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5413 - Life Insurance	(5)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5416 - Arizona State Retirement	(579)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5422 - Dental Insurance Premiums	(11)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5423 - Interdepartmental Salaries - Charged out/Credit	(786)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5424 - Interdepartmental Salaries - Charged in/Debit	8,508	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5425 - Interdepartmental Fringe - Charged out/Credit	(269)	-	-	-	-	-
0105 - CS - CAA-Emergency Services Network	5426 - Interdepartmental Fringe - Charged in/Debit	2,679	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5400 - Salaries & Wages	(8,223)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5401 - Overtime	(25)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5409 - Social Security & Medicare	(601)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5410 - Unemployment Insurance	(4)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5411 - Health Insurance Premiums	(1,666)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5412 - Workers Compensation	(20)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5413 - Life Insurance	(6)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5416 - Arizona State Retirement	(999)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5422 - Dental Insurance Premiums	(17)	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5424 - Interdepartmental Salaries - Charged in/Debit	6,976	-	-	-	-	-
1624 - CS - SJEC - Homeless Innovations	5426 - Interdepartmental Fringe - Charged in/Debit	3,504	-	-	-	-	-
1689 - CS - Grants Rapid Response	5400 - Salaries & Wages	(19,938)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5401 - Overtime	(15)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5409 - Social Security & Medicare	(1,474)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5410 - Unemployment Insurance	(9)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5411 - Health Insurance Premiums	(2,436)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5412 - Workers Compensation	(48)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5413 - Life Insurance	(14)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5416 - Arizona State Retirement	(2,416)	-	-	-	-	-
1689 - CS - Grants Rapid Response	5422 - Dental Insurance Premiums	(57)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5400 - Salaries & Wages	(1,083)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5409 - Social Security & Medicare	(81)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5411 - Health Insurance Premiums	(107)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5412 - Workers Compensation	(3)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5413 - Life Insurance	(1)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5416 - Arizona State Retirement	(131)	-	-	-	-	-
3134 - CS - Links Rapid Rehousing	5422 - Dental Insurance Premiums	(1)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5339 - Job Support Services & Supplies	362	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5400 - Salaries & Wages	(1,223)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5409 - Social Security & Medicare	(89)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5410 - Unemployment Insurance	(1)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5411 - Health Insurance Premiums	(107)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5412 - Workers Compensation	(3)	-	-	-	-	-

3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5413 - Life Insurance	(1)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5416 - Arizona State Retirement	(148)	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5424 - Interdepartmental Salaries - Charged in/Debit	3,187	-	-	-	-	-
3135 - CS - WIOA Youth-Workforce Innovation and Opportunity Act	5426 - Interdepartmental Fringe - Charged in/Debit	1,080	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5400 - Salaries & Wages	(3,508)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5409 - Social Security & Medicare	(258)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5410 - Unemployment Insurance	(2)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5411 - Health Insurance Premiums	(251)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5412 - Workers Compensation	(8)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5413 - Life Insurance	(3)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5416 - Arizona State Retirement	(425)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5422 - Dental Insurance Premiums	(14)	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5424 - Interdepartmental Salaries - Charged in/Debit	3,274	-	-	-	-	-
3136 - CS - CSBG-Community Services Block Grants	5426 - Interdepartmental Fringe - Charged in/Debit	979	-	-	-	-	-
3137 - CS - City Water Grant	5400 - Salaries & Wages	(790)	-	-	-	-	-
3137 - CS - City Water Grant	5401 - Overtime	(10)	-	-	-	-	-
3137 - CS - City Water Grant	5409 - Social Security & Medicare	(59)	-	-	-	-	-
3137 - CS - City Water Grant	5411 - Health Insurance Premiums	(1)	-	-	-	-	-
3137 - CS - City Water Grant	5412 - Workers Compensation	(2)	-	-	-	-	-
3137 - CS - City Water Grant	5413 - Life Insurance	(1)	-	-	-	-	-
3137 - CS - City Water Grant	5416 - Arizona State Retirement	(97)	-	-	-	-	-
3137 - CS - City Water Grant	5422 - Dental Insurance Premiums	(7)	-	-	-	-	-
3137 - CS - City Water Grant	5424 - Interdepartmental Salaries - Charged in/Debit	796	-	-	-	-	-
3137 - CS - City Water Grant	5426 - Interdepartmental Fringe - Charged in/Debit	173	-	-	-	-	-
3139 - CS - URRD-Utility Repair Replacement Deposit	5424 - Interdepartmental Salaries - Charged in/Debit	295	-	-	-	-	-
3139 - CS - URRD-Utility Repair Replacement Deposit	5426 - Interdepartmental Fringe - Charged in/Debit	93	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5400 - Salaries & Wages	(11,206)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5401 - Overtime	(1)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5409 - Social Security & Medicare	(839)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5410 - Unemployment Insurance	(5)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5411 - Health Insurance Premiums	(1,614)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5412 - Workers Compensation	(27)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5413 - Life Insurance	(8)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5416 - Arizona State Retirement	(1,357)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5422 - Dental Insurance Premiums	(34)	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5424 - Interdepartmental Salaries - Charged in/Debit	21,615	-	-	-	-	-
3143 - CS - WIOA Dislocated Worker	5426 - Interdepartmental Fringe - Charged in/Debit	7,521	-	-	-	-	-
3145 - CS - La Casita	5400 - Salaries & Wages	(1,138)	-	-	-	-	-
3145 - CS - La Casita	5409 - Social Security & Medicare	(85)	-	-	-	-	-
3145 - CS - La Casita	5410 - Unemployment Insurance	(1)	-	-	-	-	-
3145 - CS - La Casita	5411 - Health Insurance Premiums	(107)	-	-	-	-	-
3145 - CS - La Casita	5412 - Workers Compensation	(3)	-	-	-	-	-
3145 - CS - La Casita	5413 - Life Insurance	(1)	-	-	-	-	-
3145 - CS - La Casita	5416 - Arizona State Retirement	(138)	-	-	-	-	-
3145 - CS - La Casita	5422 - Dental Insurance Premiums	(7)	-	-	-	-	-
3145 - CS - La Casita	5424 - Interdepartmental Salaries - Charged in/Debit	488	-	-	-	-	-
3145 - CS - La Casita	5426 - Interdepartmental Fringe - Charged in/Debit	162	-	-	-	-	-
3146 - CS - ADES Housing	5424 - Interdepartmental Salaries - Charged in/Debit	495	-	-	-	-	-
3146 - CS - ADES Housing	5426 - Interdepartmental Fringe - Charged in/Debit	161	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5400 - Salaries & Wages	(1,351)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5409 - Social Security & Medicare	(103)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5410 - Unemployment Insurance	(1)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5411 - Health Insurance Premiums	(1)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5412 - Workers Compensation	(3)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5413 - Life Insurance	(1)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5416 - Arizona State Retirement	(164)	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5424 - Interdepartmental Salaries - Charged in/Debit	1,754	-	-	-	-	-
3149 - CS - HVRP-Homeless Veteran Reintegration Program	5426 - Interdepartmental Fringe - Charged in/Debit	390	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5400 - Salaries & Wages	(3,691)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5401 - Overtime	(1)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5409 - Social Security & Medicare	(270)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5410 - Unemployment Insurance	(2)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5411 - Health Insurance Premiums	(332)	-	-	-	-	-

3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5412 - Workers Compensation	(9)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5413 - Life Insurance	(3)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5416 - Arizona State Retirement	(447)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5422 - Dental Insurance Premiums	(14)	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5424 - Interdepartmental Salaries - Charged in/Debit	7,684	-	-	-	-	-
3185 - CS - WIOA Adult-Workforce Innovation and Opportunity Act	5426 - Interdepartmental Fringe - Charged in/Debit	2,731	-	-	-	-	-
3189 - CS - One Stop Rapid Rehousing	5424 - Interdepartmental Salaries - Charged in/Debit	3,226	-	-	-	-	-
3189 - CS - One Stop Rapid Rehousing	5426 - Interdepartmental Fringe - Charged in/Debit	1,223	-	-	-	-	-
3209 - CS - ECHO Permanent Supportive Housing PSH Program	5424 - Interdepartmental Salaries - Charged in/Debit	420	-	-	-	-	-
3209 - CS - ECHO Permanent Supportive Housing PSH Program	5426 - Interdepartmental Fringe - Charged in/Debit	211	-	-	-	-	-
3213 - CS - HPOG Hopes	5000 - Office Supplies	21	-	-	-	-	-
3213 - CS - HPOG Hopes	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	16	-	-	-	-	-
3213 - CS - HPOG Hopes	5339 - Job Support Services & Supplies	303	-	-	-	-	-
3213 - CS - HPOG Hopes	5400 - Salaries & Wages	(1,181)	-	-	-	-	-
3213 - CS - HPOG Hopes	5409 - Social Security & Medicare	(83)	-	-	-	-	-
3213 - CS - HPOG Hopes	5410 - Unemployment Insurance	(1)	-	-	-	-	-
3213 - CS - HPOG Hopes	5411 - Health Insurance Premiums	(250)	-	-	-	-	-
3213 - CS - HPOG Hopes	5412 - Workers Compensation	(3)	-	-	-	-	-
3213 - CS - HPOG Hopes	5413 - Life Insurance	(1)	-	-	-	-	-
3213 - CS - HPOG Hopes	5416 - Arizona State Retirement	(143)	-	-	-	-	-
3213 - CS - HPOG Hopes	5422 - Dental Insurance Premiums	(1)	-	-	-	-	-
3213 - CS - HPOG Hopes	5424 - Interdepartmental Salaries - Charged in/Debit	1,914	-	-	-	-	-
3213 - CS - HPOG Hopes	5426 - Interdepartmental Fringe - Charged in/Debit	827	-	-	-	-	-
3125 - CS - PVHS Title I	5424 - Interdepartmental Salaries - Charged in/Debit	635	-	-	-	-	-
3125 - CS - PVHS Title I	5426 - Interdepartmental Fringe - Charged in/Debit	283	-	-	-	-	-
3415 - CO - Constables Ethics, Standards and Training Board	5002 - Computer Equipment less than $1,000	-	-	948	-	-	(948)
3415 - CO - Constables Ethics, Standards and Training Board	5009 - Law Enforcement Supplies	-	30,000	5,700	30,000	-	24,300
3415 - CO - Constables Ethics, Standards and Training Board	5138 - In State Training	-	5,000	-	-	(5,000)	5,000
3415 - CO - Constables Ethics, Standards and Training Board	5141 - Out of State Travel	-	-	-	5,000	5,000	-
2364 - CA - CA Grants	5000 - Office Supplies	890	7,007	861	-	(7,007)	6,146
2364 - CA - CA Grants	5001 - New Software (including initial Maint./Suprt csts) under $5M	57	-	973	-	-	(973)
2364 - CA - CA Grants	5002 - Computer Equipment less than $1,000	2,689	1,000	1,238	-	(1,000)	(238)
2364 - CA - CA Grants	5003 - Food Supplies	83	2,500	260	-	(2,500)	2,240
2364 - CA - CA Grants	5006 - Medical & Lab Supplies	2,357	-	-	-	-	-
2364 - CA - CA Grants	5018 - Other Operation Supplies	1,412	1,444	9,468	-	(1,444)	(8,024)
2364 - CA - CA Grants	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	19,500	140	-	(19,500)	19,360
2364 - CA - CA Grants	5138 - In State Training	5,910	27,000	7,082	-	(27,000)	19,918
2364 - CA - CA Grants	5139 - Out of State Training	605	30,600	464	-	(30,600)	30,136
2364 - CA - CA Grants	5140 - In State Travel	3,500	3,896	1,391	-	(3,896)	2,505
2364 - CA - CA Grants	5141 - Out of State Travel	1,121	55,233	2,522	-	(55,233)	52,711
2364 - CA - CA Grants	5143 - Printing & Microfilming	300	-	-	-	-	-
2364 - CA - CA Grants	5149 - R&M-Machinery & Equipment Services	358	-	-	-	-	-
2364 - CA - CA Grants	5152 - Other Professional Services	1,129,876	400,360	67,559	-	(400,360)	332,801
2364 - CA - CA Grants	5162 - Advertising	600	-	-	-	-	-
2364 - CA - CA Grants	5209 - Parking Charges	-	-	18	-	-	(18)
2364 - CA - CA Grants	5212 - Indirect Cost Charges GRANTS ONLY	5,740	-	(5,740)	-	-	5,740
2364 - CA - CA Grants	5309 - Dues and Memberships	40	-	450	-	-	(450)
2364 - CA - CA Grants	5315 - Payments To Agencies	300,842	1,201,792	-	-	(1,201,792)	1,201,792
2364 - CA - CA Grants	5316 - Payments To Grant Sub Recipients	296,665	91,147	90,216	-	(91,147)	931
2364 - CA - CA Grants	5338 - Job Training & Training Supplies	-	-	702	-	-	(702)
2364 - CA - CA Grants	5348 - Client Assistance - Other	35,596	42,500	129,630	-	(42,500)	(87,130)
2364 - CA - CA Grants	5361 - Mobile Devices - External	2,424	866	1,041	-	(866)	(175)
2364 - CA - CA Grants	5400 - Salaries & Wages	131,805	96,330	16,260	-	(96,330)	80,070
2364 - CA - CA Grants	5409 - Social Security & Medicare	9,778	7,368	1,240	-	(7,368)	6,128
2364 - CA - CA Grants	5410 - Unemployment Insurance	60	60	10	-	(60)	50
2364 - CA - CA Grants	5411 - Health Insurance Premiums	24,573	20,082	2,349	-	(20,082)	17,733
2364 - CA - CA Grants	5412 - Workers Compensation	222	165	22	-	(165)	143
2364 - CA - CA Grants	5413 - Life Insurance	67	57	7	-	(57)	50
2364 - CA - CA Grants	5416 - Arizona State Retirement	16,111	11,955	2,064	-	(11,955)	9,891
2364 - CA - CA Grants	5422 - Dental Insurance Premiums	99	41	25	-	(41)	16
2364 - CA - CA Grants	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
2364 - CA - CA Grants	5424 - Interdepartmental Salaries - Charged in/Debit	639,877	27,042	25,857	-	(27,042)	1,185
2364 - CA - CA Grants	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(109)	-	-	109

2364 - CA - CA Grants	5426 - Interdepartmental Fringe - Charged in/Debit	234,501	13,978	11,759	-	(13,978)	2,219
2364 - CA - CA Grants	5427 - Labor Distribution Fringe Charged out/Credit	(686)	-	-	-	-	-
2364 - CA - CA Grants	5428 - Labor Distribution Fringe Charged in/Debit	686	-	-	-	-	-
2364 - CA - CA Grants	5429 - Labor Distribution Salaries Charged out/Credit	(1,785)	-	-	-	-	-
2364 - CA - CA Grants	5430 - Labor Distribution Salaries Charged in/Debit	1,785	-	-	-	-	-
2364 - CA - CA Grants	5441 - Vacation Payout	-	-	84	-	-	(84)
2364 - CA - CA Grants	5457 - HSA Contribution - Employer	4,122	3,333	415	-	(3,333)	2,918
2364 - CA - CA Grants	5462 - Workers Compensation Expense Offset	(231)	-	7	-	-	(7)
2364 - CA - CA Grants	5468 - Incentive Pay	-	-	300	-	-	(300)
2364 - CA - CA Grants	5469 - Short-term Disability	-	467	86	-	(467)	381
2364 - CA - CA Grants	5504 - Office Machines & Computers - Non-Capital	2,825	-	-	-	-	-
1974 - PCA - Drug Prosecution	5400 - Salaries & Wages	257,380	314,673	199,337	399,342	84,669	115,336
1974 - PCA - Drug Prosecution	5407 - Special Assignment Pay	892	-	-	-	-	-
1974 - PCA - Drug Prosecution	5409 - Social Security & Medicare	20,856	24,073	14,640	30,550	6,477	9,433
1974 - PCA - Drug Prosecution	5410 - Unemployment Insurance	128	196	128	332	136	68
1974 - PCA - Drug Prosecution	5411 - Health Insurance Premiums	32,028	41,727	29,448	46,034	4,307	12,279
1974 - PCA - Drug Prosecution	5412 - Workers Compensation	391	441	241	479	38	200
1974 - PCA - Drug Prosecution	5413 - Life Insurance	136	170	90	170	-	80
1974 - PCA - Drug Prosecution	5416 - Arizona State Retirement	32,377	39,051	24,886	48,600	9,549	14,165
1974 - PCA - Drug Prosecution	5422 - Dental Insurance Premiums	941	1,059	774	934	(125)	285
1974 - PCA - Drug Prosecution	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,527)	-	-	2,527
1974 - PCA - Drug Prosecution	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(954)	-	-	954
1974 - PCA - Drug Prosecution	5427 - Labor Distribution Fringe Charged out/Credit	(91,711)	-	(78,881)	(60,000)	(60,000)	78,881
1974 - PCA - Drug Prosecution	5428 - Labor Distribution Fringe Charged in/Debit	95,146	-	90,087	60,000	60,000	(90,087)
1974 - PCA - Drug Prosecution	5429 - Labor Distribution Salaries Charged out/Credit	(272,156)	-	(212,087)	(100,000)	(100,000)	212,087
1974 - PCA - Drug Prosecution	5430 - Labor Distribution Salaries Charged in/Debit	310,536	-	284,782	100,000	100,000	(284,782)
1974 - PCA - Drug Prosecution	5435 - Parking Subsidy	6	-	-	-	-	-
1974 - PCA - Drug Prosecution	5439 - Paid Parental Leave	5,051	-	-	-	-	-
1974 - PCA - Drug Prosecution	5441 - Vacation Payout	17,512	-	-	-	-	-
1974 - PCA - Drug Prosecution	5442 - Initial Appearance Pay	1,520	-	1,100	-	-	(1,100)
1974 - PCA - Drug Prosecution	5457 - HSA Contribution - Employer	5,964	8,000	4,499	9,000	1,000	3,501
1974 - PCA - Drug Prosecution	5462 - Workers Compensation Expense Offset	(412)	-	8	-	-	(8)
1974 - PCA - Drug Prosecution	5463 - Budget Adjustment Appropriation 01	-	(3)	-	-	3	(3)
1974 - PCA - Drug Prosecution	5468 - Incentive Pay	-	-	900	-	-	(900)
1974 - PCA - Drug Prosecution	5469 - Short-term Disability	-	1,525	765	1,935	410	760
1976 - PCA - JAG	5400 - Salaries & Wages	65,497	145,492	64,248	207,000	61,508	81,244
1976 - PCA - JAG	5407 - Special Assignment Pay	3,046	-	1,260	-	-	(1,260)
1976 - PCA - JAG	5409 - Social Security & Medicare	5,218	11,131	5,207	15,836	4,705	5,924
1976 - PCA - JAG	5410 - Unemployment Insurance	33	90	43	173	83	47
1976 - PCA - JAG	5411 - Health Insurance Premiums	27	65	21	65	-	44
1976 - PCA - JAG	5412 - Workers Compensation	97	203	83	248	45	120
1976 - PCA - JAG	5413 - Life Insurance	36	76	28	76	-	48
1976 - PCA - JAG	5416 - Arizona State Retirement	8,500	18,056	8,543	25,191	7,135	9,513
1976 - PCA - JAG	5422 - Dental Insurance Premiums	236	522	183	576	54	339
1976 - PCA - JAG	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,008)	-	-	1,008
1976 - PCA - JAG	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(210)	-	-	210
1976 - PCA - JAG	5427 - Labor Distribution Fringe Charged out/Credit	(13,984)	-	(14,618)	(15,000)	(15,000)	14,618
1976 - PCA - JAG	5428 - Labor Distribution Fringe Charged in/Debit	19,333	-	17,968	15,000	15,000	(17,968)
1976 - PCA - JAG	5429 - Labor Distribution Salaries Charged out/Credit	(69,048)	-	(70,340)	(45,000)	(45,000)	70,340
1976 - PCA - JAG	5430 - Labor Distribution Salaries Charged in/Debit	70,708	-	73,874	45,000	45,000	(73,874)
1976 - PCA - JAG	5442 - Initial Appearance Pay	1,000	-	3,300	-	-	(3,300)
1976 - PCA - JAG	5462 - Workers Compensation Expense Offset	(100)	-	3	-	-	(3)
1976 - PCA - JAG	5468 - Incentive Pay	-	-	300	-	-	(300)
1976 - PCA - JAG	5469 - Short-term Disability	-	704	268	1,003	299	436
1981 - PCA - VOCA Grant	5000 - Office Supplies	2,380	-	-	-	-	-
1981 - PCA - VOCA Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	948	-	-	-	-	-
1981 - PCA - VOCA Grant	5002 - Computer Equipment less than $1,000	1,042	-	-	-	-	-
1981 - PCA - VOCA Grant	5138 - In State Training	-	3,342	3,040	-	(3,342)	302
1981 - PCA - VOCA Grant	5139 - Out of State Training	-	-	600	-	-	(600)
1981 - PCA - VOCA Grant	5141 - Out of State Travel	1,525	9,705	8,968	-	(9,705)	737
1981 - PCA - VOCA Grant	5149 - R&M-Machinery & Equipment Services	3,945	-	-	-	-	-
1981 - PCA - VOCA Grant	5205 - Departmental Overhead - Charged In/Debit	-	70,384	-	-	(70,384)	70,384
1981 - PCA - VOCA Grant	5361 - Mobile Devices - External	1,145	-	-	-	-	-

1981 - PCA - VOCA Grant	5400 - Salaries & Wages	420,461	499,188	263,988	-	(499,188)	235,200
1981 - PCA - VOCA Grant	5401 - Overtime	5,103	-	5,673	-	-	(5,673)
1981 - PCA - VOCA Grant	5402 - On Call Pay	2,339	-	1,435	-	-	(1,435)
1981 - PCA - VOCA Grant	5406 - Holiday Worked Pay	217	-	238	-	-	(238)
1981 - PCA - VOCA Grant	5407 - Special Assignment Pay	2,791	-	2,053	-	-	(2,053)
1981 - PCA - VOCA Grant	5409 - Social Security & Medicare	31,892	38,188	21,283	-	(38,188)	16,905
1981 - PCA - VOCA Grant	5410 - Unemployment Insurance	196	311	184	-	(311)	127
1981 - PCA - VOCA Grant	5411 - Health Insurance Premiums	58,301	78,030	62,840	-	(78,030)	15,190
1981 - PCA - VOCA Grant	5412 - Workers Compensation	632	729	359	-	(729)	370
1981 - PCA - VOCA Grant	5413 - Life Insurance	364	441	224	-	(441)	217
1981 - PCA - VOCA Grant	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
1981 - PCA - VOCA Grant	5416 - Arizona State Retirement	52,736	61,949	35,226	-	(61,949)	26,723
1981 - PCA - VOCA Grant	5422 - Dental Insurance Premiums	1,722	1,781	1,975	-	(1,781)	(194)
1981 - PCA - VOCA Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,681)	-	-	5,681
1981 - PCA - VOCA Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,245)	-	-	2,245
1981 - PCA - VOCA Grant	5427 - Labor Distribution Fringe Charged out/Credit	(55,987)	-	(52,393)	-	-	52,393
1981 - PCA - VOCA Grant	5428 - Labor Distribution Fringe Charged in/Debit	102,748	-	92,711	-	-	(92,711)
1981 - PCA - VOCA Grant	5429 - Labor Distribution Salaries Charged out/Credit	(179,608)	-	(121,507)	-	-	121,507
1981 - PCA - VOCA Grant	5430 - Labor Distribution Salaries Charged in/Debit	276,589	-	233,700	-	-	(233,700)
1981 - PCA - VOCA Grant	5435 - Parking Subsidy	597	-	752	-	-	(752)
1981 - PCA - VOCA Grant	5439 - Paid Parental Leave	-	-	9,562	-	-	(9,562)
1981 - PCA - VOCA Grant	5441 - Vacation Payout	2,702	-	6,871	-	-	(6,871)
1981 - PCA - VOCA Grant	5457 - HSA Contribution - Employer	11,576	17,000	9,733	-	(17,000)	7,267
1981 - PCA - VOCA Grant	5462 - Workers Compensation Expense Offset	(653)	-	16	-	-	(16)
1981 - PCA - VOCA Grant	5468 - Incentive Pay	24	-	2,400	-	-	(2,400)
1981 - PCA - VOCA Grant	5469 - Short-term Disability	-	2,419	1,082	-	(2,419)	1,337
1981 - PCA - VOCA Grant	5475 - Pandemic Vacation Payout	-	-	1,729	-	-	(1,729)
1981 - PCA - VOCA Grant	5504 - Office Machines & Computers - Non-Capital	25,394	-	-	-	-	-
1987 - PCA - HIDTA Attorney Grant	5400 - Salaries & Wages	154,108	311,423	94,839	322,873	11,450	216,584
1987 - PCA - HIDTA Attorney Grant	5409 - Social Security & Medicare	12,163	23,824	7,113	24,700	876	16,711
1987 - PCA - HIDTA Attorney Grant	5410 - Unemployment Insurance	72	193	58	268	75	135
1987 - PCA - HIDTA Attorney Grant	5411 - Health Insurance Premiums	59	116	22	11,132	11,016	94
1987 - PCA - HIDTA Attorney Grant	5412 - Workers Compensation	221	436	111	388	(48)	325
1987 - PCA - HIDTA Attorney Grant	5413 - Life Insurance	67	136	30	136	-	106
1987 - PCA - HIDTA Attorney Grant	5416 - Arizona State Retirement	16,534	33,576	9,739	33,240	(336)	23,837
1987 - PCA - HIDTA Attorney Grant	5422 - Dental Insurance Premiums	-	-	-	96	96	-
1987 - PCA - HIDTA Attorney Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1987 - PCA - HIDTA Attorney Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(56)	-	-	56
1987 - PCA - HIDTA Attorney Grant	5427 - Labor Distribution Fringe Charged out/Credit	(52,824)	-	(48,640)	(15,000)	(15,000)	48,640
1987 - PCA - HIDTA Attorney Grant	5428 - Labor Distribution Fringe Charged in/Debit	46,513	-	49,577	15,000	15,000	(49,577)
1987 - PCA - HIDTA Attorney Grant	5429 - Labor Distribution Salaries Charged out/Credit	(156,218)	-	(99,630)	(30,000)	(30,000)	99,630
1987 - PCA - HIDTA Attorney Grant	5430 - Labor Distribution Salaries Charged in/Debit	148,737	-	124,386	30,000	30,000	(124,386)
1987 - PCA - HIDTA Attorney Grant	5441 - Vacation Payout	2,708	-	-	-	-	-
1987 - PCA - HIDTA Attorney Grant	5457 - HSA Contribution - Employer	-	-	-	4,000	4,000	-
1987 - PCA - HIDTA Attorney Grant	5462 - Workers Compensation Expense Offset	(227)	-	10	-	-	(10)
1987 - PCA - HIDTA Attorney Grant	5468 - Incentive Pay	-	-	300	-	-	(300)
1987 - PCA - HIDTA Attorney Grant	5469 - Short-term Disability	-	1,509	452	1,520	11	1,057
1988 - PCA - Auto Theft Prosecution Grant	5400 - Salaries & Wages	138,126	254,731	134,391	292,251	37,520	120,340
1988 - PCA - Auto Theft Prosecution Grant	5401 - Overtime	-	-	44	-	-	(44)
1988 - PCA - Auto Theft Prosecution Grant	5409 - Social Security & Medicare	9,682	19,487	9,500	22,357	2,870	9,987
1988 - PCA - Auto Theft Prosecution Grant	5410 - Unemployment Insurance	62	159	85	243	84	74
1988 - PCA - Auto Theft Prosecution Grant	5411 - Health Insurance Premiums	18,672	31,185	9,933	26,866	(4,319)	21,252
1988 - PCA - Auto Theft Prosecution Grant	5412 - Workers Compensation	195	357	160	351	(6)	197
1988 - PCA - Auto Theft Prosecution Grant	5413 - Life Insurance	99	170	71	170	-	99
1988 - PCA - Auto Theft Prosecution Grant	5416 - Arizona State Retirement	16,911	31,612	16,661	35,567	3,955	14,951
1988 - PCA - Auto Theft Prosecution Grant	5422 - Dental Insurance Premiums	843	961	479	656	(305)	482
1988 - PCA - Auto Theft Prosecution Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(676)	-	-	676
1988 - PCA - Auto Theft Prosecution Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(212)	-	-	212
1988 - PCA - Auto Theft Prosecution Grant	5427 - Labor Distribution Fringe Charged out/Credit	(50,676)	-	(40,833)	(40,000)	(40,000)	40,833
1988 - PCA - Auto Theft Prosecution Grant	5428 - Labor Distribution Fringe Charged in/Debit	47,787	-	45,839	40,000	40,000	(45,839)
1988 - PCA - Auto Theft Prosecution Grant	5429 - Labor Distribution Salaries Charged out/Credit	(137,600)	-	(138,517)	(100,000)	(100,000)	138,517
1988 - PCA - Auto Theft Prosecution Grant	5430 - Labor Distribution Salaries Charged in/Debit	169,183	-	150,617	100,000	100,000	(150,617)
1988 - PCA - Auto Theft Prosecution Grant	5435 - Parking Subsidy	228	-	52	-	-	(52)

1988 - PCA - Auto Theft Prosecution Grant	5441 - Vacation Payout	888	-	-	-	-	-
1988 - PCA - Auto Theft Prosecution Grant	5457 - HSA Contribution - Employer	3,968	8,000	2,030	8,000	-	5,970
1988 - PCA - Auto Theft Prosecution Grant	5462 - Workers Compensation Expense Offset	(200)	-	7	-	-	(7)
1988 - PCA - Auto Theft Prosecution Grant	5468 - Incentive Pay	-	-	600	-	-	(600)
1988 - PCA - Auto Theft Prosecution Grant	5469 - Short-term Disability	-	1,234	484	1,416	182	750
1989 - PCA - HIDTA Investigator Grant	5400 - Salaries & Wages	50,819	49,844	35,103	125,588	75,744	14,741
1989 - PCA - HIDTA Investigator Grant	5401 - Overtime	16,823	20,000	12,493	-	(20,000)	7,507
1989 - PCA - HIDTA Investigator Grant	5402 - On Call Pay	49	-	88	-	-	(88)
1989 - PCA - HIDTA Investigator Grant	5406 - Holiday Worked Pay	383	-	-	-	-	-
1989 - PCA - HIDTA Investigator Grant	5409 - Social Security & Medicare	5,190	3,814	3,660	9,608	5,794	154
1989 - PCA - HIDTA Investigator Grant	5410 - Unemployment Insurance	30	32	29	104	72	3
1989 - PCA - HIDTA Investigator Grant	5411 - Health Insurance Premiums	27	30	16	58	28	14
1989 - PCA - HIDTA Investigator Grant	5412 - Workers Compensation	96	70	58	150	80	12
1989 - PCA - HIDTA Investigator Grant	5413 - Life Insurance	36	34	22	68	34	12
1989 - PCA - HIDTA Investigator Grant	5416 - Arizona State Retirement	8,321	6,186	5,923	15,284	9,098	263
1989 - PCA - HIDTA Investigator Grant	5422 - Dental Insurance Premiums	154	152	94	304	152	58
1989 - PCA - HIDTA Investigator Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1989 - PCA - HIDTA Investigator Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(62)	-	-	62
1989 - PCA - HIDTA Investigator Grant	5427 - Labor Distribution Fringe Charged out/Credit	(6,137)	-	(5,896)	-	-	5,896
1989 - PCA - HIDTA Investigator Grant	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,075	-	-	(1,075)
1989 - PCA - HIDTA Investigator Grant	5429 - Labor Distribution Salaries Charged out/Credit	(679)	-	(9,084)	-	-	9,084
1989 - PCA - HIDTA Investigator Grant	5430 - Labor Distribution Salaries Charged in/Debit	-	-	8,995	-	-	(8,995)
1989 - PCA - HIDTA Investigator Grant	5462 - Workers Compensation Expense Offset	(99)	-	3	-	-	(3)
1989 - PCA - HIDTA Investigator Grant	5468 - Incentive Pay	-	-	300	-	-	(300)
1989 - PCA - HIDTA Investigator Grant	5469 - Short-term Disability	-	242	157	608	366	85
1991 - PCA - Victim Compensation Federal VOCA	5308 - Judgments & Damages	109,253	175,000	73,363	-	(175,000)	101,637
1991 - PCA - Victim Compensation Federal VOCA	5340 - Victims Compensation	124,702	150,000	138,650	-	(150,000)	11,350
1993 - PCA - DTAP-SAMHSA	5000 - Office Supplies	-	-	-	5,000	5,000	-
1993 - PCA - DTAP-SAMHSA	5003 - Food Supplies	86	-	133	-	-	(133)
1993 - PCA - DTAP-SAMHSA	5004 - Food Preparations Supplies	24	-	-	-	-	-
1993 - PCA - DTAP-SAMHSA	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	863	-	-	-	-	-
1993 - PCA - DTAP-SAMHSA	5018 - Other Operation Supplies	2,405	2,025	1,213	77,660	75,635	812
1993 - PCA - DTAP-SAMHSA	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	8,138	-	-	(8,138)
1993 - PCA - DTAP-SAMHSA	5138 - In State Training	7,688	-	11,488	6,586	6,586	(11,488)
1993 - PCA - DTAP-SAMHSA	5140 - In State Travel	-	58,674	-	30,000	(28,674)	58,674
1993 - PCA - DTAP-SAMHSA	5141 - Out of State Travel	9,535	14,800	16,107	-	(14,800)	(1,307)
1993 - PCA - DTAP-SAMHSA	5152 - Other Professional Services	292,329	432,357	224,608	312,020	(120,337)	207,749
1993 - PCA - DTAP-SAMHSA	5205 - Departmental Overhead - Charged In/Debit	-	64,130	-	-	(64,130)	64,130
1993 - PCA - DTAP-SAMHSA	5212 - Indirect Cost Charges GRANTS ONLY	5,938	-	(5,938)	-	-	5,938
1993 - PCA - DTAP-SAMHSA	5309 - Dues and Memberships	240	-	-	-	-	-
1993 - PCA - DTAP-SAMHSA	5312 - Other Miscellaneous Charges	342	-	-	-	-	-
1993 - PCA - DTAP-SAMHSA	5348 - Client Assistance - Other	14,695	92,655	613	-	(92,655)	92,042
1993 - PCA - DTAP-SAMHSA	5508 - Other Machines & Equipment - Non-Capital	4,058	-	-	-	-	-
1995 - PCA - Justice and Mental Health Collaboration	5000 - Office Supplies	-	500	-	1,000	500	500
1995 - PCA - Justice and Mental Health Collaboration	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,140	-	-	-	-	-
1995 - PCA - Justice and Mental Health Collaboration	5018 - Other Operation Supplies	-	24,631	-	48,722	24,091	24,631
1995 - PCA - Justice and Mental Health Collaboration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,800	-	-	(1,800)
1995 - PCA - Justice and Mental Health Collaboration	5138 - In State Training	5,929	-	10,296	-	-	(10,296)
1995 - PCA - Justice and Mental Health Collaboration	5141 - Out of State Travel	5,140	10,075	12,819	14,786	4,711	(2,744)
1995 - PCA - Justice and Mental Health Collaboration	5143 - Printing & Microfilming	-	-	385	-	-	(385)
1995 - PCA - Justice and Mental Health Collaboration	5152 - Other Professional Services	203,749	203,443	184,103	371,220	167,777	19,340
1995 - PCA - Justice and Mental Health Collaboration	5205 - Departmental Overhead - Charged In/Debit	-	25,000	-	-	(25,000)	25,000
1995 - PCA - Justice and Mental Health Collaboration	5212 - Indirect Cost Charges GRANTS ONLY	3,792	-	(3,792)	-	-	3,792
1995 - PCA - Justice and Mental Health Collaboration	5361 - Mobile Devices - External	459	-	561	-	-	(561)
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5400 - Salaries & Wages	10,729	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5401 - Overtime	205	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5402 - On Call Pay	117	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5409 - Social Security & Medicare	830	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5410 - Unemployment Insurance	6	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5411 - Health Insurance Premiums	7	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5412 - Workers Compensation	14	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5413 - Life Insurance	9	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5416 - Arizona State Retirement	1,352	-	-	-	-	-

2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5427 - Labor Distribution Fringe Charged out/Credit	(1,278)	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5428 - Labor Distribution Fringe Charged in/Debit	1,349	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5429 - Labor Distribution Salaries Charged out/Credit	(6,422)	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5430 - Labor Distribution Salaries Charged in/Debit	6,829	-	-	-	-	-
2662 - PCA - Voca Sexual Assault Kit Victim Notification Services	5462 - Workers Compensation Expense Offset	(16)	-	-	-	-	-
2809 - PCA - AATA Travel	5138 - In State Training	-	1,000	-	1,000	-	1,000
2809 - PCA - AATA Travel	5141 - Out of State Travel	-	1,000	-	1,000	-	1,000
2873 - PCA - Risk Assessment, Management, and Prevention	5400 - Salaries & Wages	37,790	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5401 - Overtime	436	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5402 - On Call Pay	306	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5409 - Social Security & Medicare	2,868	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5410 - Unemployment Insurance	18	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5411 - Health Insurance Premiums	2,850	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5412 - Workers Compensation	53	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5413 - Life Insurance	32	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5416 - Arizona State Retirement	4,730	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5422 - Dental Insurance Premiums	150	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5427 - Labor Distribution Fringe Charged out/Credit	(8,696)	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5429 - Labor Distribution Salaries Charged out/Credit	(27,892)	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5435 - Parking Subsidy	136	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5457 - HSA Contribution - Employer	692	-	-	-	-	-
2873 - PCA - Risk Assessment, Management, and Prevention	5462 - Workers Compensation Expense Offset	(59)	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5400 - Salaries & Wages	8,882	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5409 - Social Security & Medicare	664	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5410 - Unemployment Insurance	4	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5411 - Health Insurance Premiums	750	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5412 - Workers Compensation	12	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5413 - Life Insurance	11	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5416 - Arizona State Retirement	1,085	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5422 - Dental Insurance Premiums	11	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5427 - Labor Distribution Fringe Charged out/Credit	(2,890)	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5429 - Labor Distribution Salaries Charged out/Credit	(9,734)	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5457 - HSA Contribution - Employer	192	-	-	-	-	-
3005 - PCA - JAG Body Worn Camera Grant	5462 - Workers Compensation Expense Offset	(13)	-	-	-	-	-
3043 - PCA - Border Strike Task Force	5428 - Labor Distribution Fringe Charged in/Debit	19,689	35,000	11,042	35,000	-	23,958
3043 - PCA - Border Strike Task Force	5430 - Labor Distribution Salaries Charged in/Debit	63,643	55,000	36,704	55,000	-	18,296
3101 - PCA - National Sexual Assault Kit Initiative	5000 - Office Supplies	-	47,805	-	2,200	(45,605)	47,805
3101 - PCA - National Sexual Assault Kit Initiative	5104 - Expert Witness & Interpreters	-	-	5,030	-	-	(5,030)
3101 - PCA - National Sexual Assault Kit Initiative	5126 - Medical Professional Services	-	-	-	265,904	265,904	-
3101 - PCA - National Sexual Assault Kit Initiative	5141 - Out of State Travel	4,002	14,223	3,797	105,210	90,987	10,426
3101 - PCA - National Sexual Assault Kit Initiative	5149 - R&M-Machinery & Equipment Services	739	-	586	-	-	(586)
3101 - PCA - National Sexual Assault Kit Initiative	5152 - Other Professional Services	-	177,330	-	129,284	(48,046)	177,330
3101 - PCA - National Sexual Assault Kit Initiative	5205 - Departmental Overhead - Charged In/Debit	-	80,102	-	-	(80,102)	80,102
3101 - PCA - National Sexual Assault Kit Initiative	5316 - Payments To Grant Sub Recipients	282,320	356,107	222,389	104,866	(251,241)	133,718
3101 - PCA - National Sexual Assault Kit Initiative	5400 - Salaries & Wages	20,248	131,144	95,952	171,164	40,020	35,192
3101 - PCA - National Sexual Assault Kit Initiative	5401 - Overtime	644	-	3,626	-	-	(3,626)
3101 - PCA - National Sexual Assault Kit Initiative	5402 - On Call Pay	150	-	504	-	-	(504)
3101 - PCA - National Sexual Assault Kit Initiative	5406 - Holiday Worked Pay	-	-	317	-	-	(317)
3101 - PCA - National Sexual Assault Kit Initiative	5409 - Social Security & Medicare	1,669	10,033	7,797	13,095	3,062	2,236
3101 - PCA - National Sexual Assault Kit Initiative	5410 - Unemployment Insurance	10	82	67	143	61	15
3101 - PCA - National Sexual Assault Kit Initiative	5411 - Health Insurance Premiums	11	15,186	45	5,595	(9,591)	15,141
3101 - PCA - National Sexual Assault Kit Initiative	5412 - Workers Compensation	31	184	124	205	21	60
3101 - PCA - National Sexual Assault Kit Initiative	5413 - Life Insurance	13	102	53	101	(1)	49
3101 - PCA - National Sexual Assault Kit Initiative	5416 - Arizona State Retirement	2,704	16,275	12,780	20,831	4,556	3,495
3101 - PCA - National Sexual Assault Kit Initiative	5422 - Dental Insurance Premiums	-	144	-	48	(96)	144
3101 - PCA - National Sexual Assault Kit Initiative	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3101 - PCA - National Sexual Assault Kit Initiative	5424 - Interdepartmental Salaries - Charged in/Debit	79,805	-	67,922	-	-	(67,922)
3101 - PCA - National Sexual Assault Kit Initiative	5425 - Interdepartmental Fringe - Charged out/Credit	(10)	-	(62)	-	-	62
3101 - PCA - National Sexual Assault Kit Initiative	5426 - Interdepartmental Fringe - Charged in/Debit	6,752	-	7,312	-	-	(7,312)
3101 - PCA - National Sexual Assault Kit Initiative	5427 - Labor Distribution Fringe Charged out/Credit	(229)	-	(4,846)	-	-	4,846
3101 - PCA - National Sexual Assault Kit Initiative	5428 - Labor Distribution Fringe Charged in/Debit	24,317	-	11,430	-	-	(11,430)
3101 - PCA - National Sexual Assault Kit Initiative	5429 - Labor Distribution Salaries Charged out/Credit	(1,151)	-	(23,493)	-	-	23,493
3101 - PCA - National Sexual Assault Kit Initiative	5430 - Labor Distribution Salaries Charged in/Debit	85,218	-	39,394	-	-	(39,394)

3101 - PCA - National Sexual Assault Kit Initiative	5442 - Initial Appearance Pay	1,080	-	2,520	-	-	(2,520)
3101 - PCA - National Sexual Assault Kit Initiative	5455 - Uniform Allowance	1,050	-	1,050	-	-	(1,050)
3101 - PCA - National Sexual Assault Kit Initiative	5457 - HSA Contribution - Employer	-	6,000	-	2,000	(4,000)	6,000
3101 - PCA - National Sexual Assault Kit Initiative	5462 - Workers Compensation Expense Offset	(31)	-	5	-	-	(5)
3101 - PCA - National Sexual Assault Kit Initiative	5468 - Incentive Pay	-	-	300	-	-	(300)
3101 - PCA - National Sexual Assault Kit Initiative	5469 - Short-term Disability	-	636	429	829	193	207
3437 - PCA - Tohono O'odham VS grant	5427 - Labor Distribution Fringe Charged out/Credit	(7)	-	-	-	-	-
3437 - PCA - Tohono O'odham VS grant	5428 - Labor Distribution Fringe Charged in/Debit	4,309	-	-	-	-	-
3437 - PCA - Tohono O'odham VS grant	5430 - Labor Distribution Salaries Charged in/Debit	15,696	-	-	-	-	-
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5000 - Office Supplies	-	-	921	-	-	(921)
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,141	-	-	-	-	-
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5002 - Computer Equipment less than $1,000	56,478	53,269	23,595	53,269	-	29,674
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5006 - Medical & Lab Supplies	-	391	-	391	-	391
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5013 - Janitorial Supplies	-	6,931	-	6,931	-	6,931
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5020 - Tools & Equipment Under $1,000	-	8,477	-	8,477	-	8,477
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	5,139	-	-	-	-	-
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5149 - R&M-Machinery & Equipment Services	-	-	4,579	-	-	(4,579)
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5361 - Mobile Devices - External	21,056	59,742	9,830	59,742	-	49,912
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5504 - Office Machines & Computers - Non-Capital	86,248	110,652	27,039	110,652	-	83,613
3445 - PCA - Arizona Coronavirus Emergency Supplemental Funding	5560 - Office Machines & Computers - Capital	8,524	8,877	-	8,877	-	8,877
3484 - PCA - Patrick Leahy Bulletproof Vest	5009 - Law Enforcement Supplies	-	15,200	-	15,200	-	15,200
3530 - PCA - State Traffic Safety Information System Improvements	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	253,000	260,000	260,000	(253,000)
3564 - PCA - Victim Compensation ARPA Funding	5308 - Judgments & Damages	-	-	1,206	-	-	(1,206)
3564 - PCA - Victim Compensation ARPA Funding	5340 - Victims Compensation	-	-	19,511	-	-	(19,511)
3583 - PCA - VOCA Grant	5138 - In State Training	-	-	-	4,112	4,112	-
3583 - PCA - VOCA Grant	5141 - Out of State Travel	-	-	-	15,725	15,725	-
3583 - PCA - VOCA Grant	5400 - Salaries & Wages	-	-	-	520,171	520,171	-
3583 - PCA - VOCA Grant	5409 - Social Security & Medicare	-	-	-	39,793	39,793	-
3583 - PCA - VOCA Grant	5410 - Unemployment Insurance	-	-	-	432	432	-
3583 - PCA - VOCA Grant	5411 - Health Insurance Premiums	-	-	-	107,504	107,504	-
3583 - PCA - VOCA Grant	5412 - Workers Compensation	-	-	-	614	614	-
3583 - PCA - VOCA Grant	5413 - Life Insurance	-	-	-	441	441	-
3583 - PCA - VOCA Grant	5416 - Arizona State Retirement	-	-	-	63,305	63,305	-
3583 - PCA - VOCA Grant	5422 - Dental Insurance Premiums	-	-	-	2,628	2,628	-
3583 - PCA - VOCA Grant	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(60,000)	(60,000)	-
3583 - PCA - VOCA Grant	5428 - Labor Distribution Fringe Charged in/Debit	-	-	-	60,000	60,000	-
3583 - PCA - VOCA Grant	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(100,000)	(100,000)	-
3583 - PCA - VOCA Grant	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	100,000	100,000	-
3583 - PCA - VOCA Grant	5457 - HSA Contribution - Employer	-	-	-	21,000	21,000	-
3583 - PCA - VOCA Grant	5469 - Short-term Disability	-	-	-	2,521	2,521	-
3585 - PCA - Victim Compensation Federal VOCA	5308 - Judgments & Damages	-	-	-	175,000	175,000	-
3585 - PCA - Victim Compensation Federal VOCA	5340 - Victims Compensation	-	-	-	150,000	150,000	-
3590 - PCA - Victim Compensation ARPA Funding	5308 - Judgments & Damages	-	-	-	75,000	75,000	-
3590 - PCA - Victim Compensation ARPA Funding	5340 - Victims Compensation	-	-	-	75,000	75,000	-
3591 - PCA - Vitalyst Grant	5152 - Other Professional Services	-	-	-	102,251	102,251	-
3591 - PCA - Vitalyst Grant	5400 - Salaries & Wages	-	-	-	54,342	54,342	-
3591 - PCA - Vitalyst Grant	5409 - Social Security & Medicare	-	-	-	4,157	4,157	-
3591 - PCA - Vitalyst Grant	5410 - Unemployment Insurance	-	-	-	45	45	-
3591 - PCA - Vitalyst Grant	5411 - Health Insurance Premiums	-	-	-	5,537	5,537	-
3591 - PCA - Vitalyst Grant	5412 - Workers Compensation	-	-	-	65	65	-
3591 - PCA - Vitalyst Grant	5413 - Life Insurance	-	-	-	34	34	-
3591 - PCA - Vitalyst Grant	5416 - Arizona State Retirement	-	-	-	6,613	6,613	-
3591 - PCA - Vitalyst Grant	5422 - Dental Insurance Premiums	-	-	-	48	48	-
3591 - PCA - Vitalyst Grant	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
3591 - PCA - Vitalyst Grant	5469 - Short-term Disability	-	-	-	263	263	-
0289 - DE - Air Monitoring Grant	5000 - Office Supplies	-	156	-	156	-	156
0289 - DE - Air Monitoring Grant	5002 - Computer Equipment less than $1,000	-	501	-	501	-	501
0289 - DE - Air Monitoring Grant	5006 - Medical & Lab Supplies	-	135	-	135	-	135
0289 - DE - Air Monitoring Grant	5010 - Repair & Maintenance Supplies	2,833	10,325	1,656	9,445	(880)	8,669
0289 - DE - Air Monitoring Grant	5015 - Promotional Items	-	1,559	-	1,559	-	1,559
0289 - DE - Air Monitoring Grant	5020 - Tools & Equipment Under $1,000	672	317	-	317	-	317
0289 - DE - Air Monitoring Grant	5127 - Laboratory & X-ray Services	6,595	1,562	3,600	1,562	-	(2,038)
0289 - DE - Air Monitoring Grant	5141 - Out of State Travel	-	3,550	-	3,550	-	3,550

0289 - DE - Air Monitoring Grant	5142 - Postage & Freight	789	1,559	372	1,559	-	1,187
0289 - DE - Air Monitoring Grant	5150 - R&M Building Services	-	2,276	-	2,276	-	2,276
0289 - DE - Air Monitoring Grant	5306 - ISF Fleet Charges - Motor Pool	-	2,450	-	2,450	-	2,450
0289 - DE - Air Monitoring Grant	5428 - Labor Distribution Fringe Charged in/Debit	-	-	575	-	-	(575)
0289 - DE - Air Monitoring Grant	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,764	-	-	(1,764)
0289 - DE - Air Monitoring Grant	5504 - Office Machines & Computers - Non-Capital	-	3,427	-	3,427	-	3,427
0289 - DE - Air Monitoring Grant	5507 - Medical & Laboratory Equipment - Non-Capital	5,498	-	-	-	-	-
0289 - DE - Air Monitoring Grant	5563 - Medical & Laboratory Equipment - Capital	100,765	45,019	18,880	45,019	-	26,139
0290 - DE - Air Quality Grant	5000 - Office Supplies	484	580	903	447	(133)	(323)
0290 - DE - Air Quality Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	5,588	12,207	5,340	(248)	(6,619)
0290 - DE - Air Quality Grant	5002 - Computer Equipment less than $1,000	-	53	3,105	33	(20)	(3,052)
0290 - DE - Air Quality Grant	5006 - Medical & Lab Supplies	5,725	1,600	4,912	1,230	(370)	(3,312)
0290 - DE - Air Quality Grant	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	748	-	470	(278)	748
0290 - DE - Air Quality Grant	5010 - Repair & Maintenance Supplies	9,052	9,609	15,742	6,131	(3,478)	(6,133)
0290 - DE - Air Quality Grant	5012 - Chemicals	1,260	900	936	637	(263)	(36)
0290 - DE - Air Quality Grant	5014 - Clothing, Uniforms, and Safety Apparel	-	500	-	357	(143)	500
0290 - DE - Air Quality Grant	5015 - Promotional Items	-	900	-	831	(69)	900
0290 - DE - Air Quality Grant	5018 - Other Operation Supplies	-	1,110	150	1,208	98	960
0290 - DE - Air Quality Grant	5020 - Tools & Equipment Under $1,000	426	1,821	1,136	1,853	32	685
0290 - DE - Air Quality Grant	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,016	52,047	7,180	4,164	(49,031)
0290 - DE - Air Quality Grant	5127 - Laboratory & X-ray Services	3,751	4,600	4,751	2,378	(2,222)	(151)
0290 - DE - Air Quality Grant	5138 - In State Training	3,333	950	-	2,260	1,310	950
0290 - DE - Air Quality Grant	5140 - In State Travel	-	-	708	1,000	1,000	(708)
0290 - DE - Air Quality Grant	5141 - Out of State Travel	-	13,591	86	4,942	(8,649)	13,505
0290 - DE - Air Quality Grant	5142 - Postage & Freight	287	641	575	565	(76)	66
0290 - DE - Air Quality Grant	5143 - Printing & Microfilming	4	694	-	594	(100)	694
0290 - DE - Air Quality Grant	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	939	-	453	(486)	939
0290 - DE - Air Quality Grant	5149 - R&M-Machinery & Equipment Services	276	3,023	-	1,484	(1,539)	3,023
0290 - DE - Air Quality Grant	5150 - R&M Building Services	-	327	-	205	(122)	327
0290 - DE - Air Quality Grant	5152 - Other Professional Services	-	8,304	2,673	4,392	(3,912)	5,631
0290 - DE - Air Quality Grant	5162 - Advertising	-	2,828	-	2,468	(360)	2,828
0290 - DE - Air Quality Grant	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	489	267	393	217	(50)	(126)
0290 - DE - Air Quality Grant	5209 - Parking Charges	-	70	-	52	(18)	70
0290 - DE - Air Quality Grant	5212 - Indirect Cost Charges GRANTS ONLY	2,257	-	(2,257)	-	-	2,257
0290 - DE - Air Quality Grant	5306 - ISF Fleet Charges - Motor Pool	-	8,000	-	6,617	(1,383)	8,000
0290 - DE - Air Quality Grant	5312 - Other Miscellaneous Charges	45	251	-	450	199	251
0290 - DE - Air Quality Grant	5400 - Salaries & Wages	475,575	498,079	336,705	542,731	44,652	161,374
0290 - DE - Air Quality Grant	5401 - Overtime	294	-	51	-	-	(51)
0290 - DE - Air Quality Grant	5407 - Special Assignment Pay	304	-	-	-	-	-
0290 - DE - Air Quality Grant	5409 - Social Security & Medicare	37,457	38,103	25,865	41,519	3,416	12,238
0290 - DE - Air Quality Grant	5410 - Unemployment Insurance	229	311	220	452	141	91
0290 - DE - Air Quality Grant	5411 - Health Insurance Premiums	48,143	57,901	41,556	68,244	10,343	16,345
0290 - DE - Air Quality Grant	5412 - Workers Compensation	8,726	8,633	4,649	6,656	(1,977)	3,984
0290 - DE - Air Quality Grant	5413 - Life Insurance	327	340	215	340	-	125
0290 - DE - Air Quality Grant	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0290 - DE - Air Quality Grant	5416 - Arizona State Retirement	57,423	60,865	42,143	66,051	5,186	18,722
0290 - DE - Air Quality Grant	5422 - Dental Insurance Premiums	1,843	2,045	1,047	1,343	(702)	998
0290 - DE - Air Quality Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,203)	-	-	6,203
0290 - DE - Air Quality Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(206)	-	(2,035)	-	-	2,035
0290 - DE - Air Quality Grant	5427 - Labor Distribution Fringe Charged out/Credit	(66,527)	(98,706)	(64,824)	(102,735)	(4,029)	(33,882)
0290 - DE - Air Quality Grant	5428 - Labor Distribution Fringe Charged in/Debit	9,868	6,489	2,528	14,810	8,321	3,961
0290 - DE - Air Quality Grant	5429 - Labor Distribution Salaries Charged out/Credit	(202,886)	(285,364)	(191,510)	(281,875)	3,489	(93,854)
0290 - DE - Air Quality Grant	5430 - Labor Distribution Salaries Charged in/Debit	27,131	22,760	8,422	47,722	24,962	14,338
0290 - DE - Air Quality Grant	5439 - Paid Parental Leave	-	-	4,008	-	-	(4,008)
0290 - DE - Air Quality Grant	5440 - Sick Payout	17,053	-	-	-	-	-
0290 - DE - Air Quality Grant	5441 - Vacation Payout	14,613	-	6,128	-	-	(6,128)
0290 - DE - Air Quality Grant	5457 - HSA Contribution - Employer	8,523	9,000	6,785	14,000	5,000	2,215
0290 - DE - Air Quality Grant	5462 - Workers Compensation Expense Offset	(8,964)	-	221	-	-	(221)
0290 - DE - Air Quality Grant	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0290 - DE - Air Quality Grant	5469 - Short-term Disability	-	2,413	1,559	2,629	216	854
0290 - DE - Air Quality Grant	5475 - Pandemic Vacation Payout	-	-	1,661	-	-	(1,661)
0290 - DE - Air Quality Grant	5504 - Office Machines & Computers - Non-Capital	-	4,626	4,967	2,075	(2,551)	(341)
0290 - DE - Air Quality Grant	5508 - Other Machines & Equipment - Non-Capital	-	8,270	22,374	4,200	(4,070)	(14,104)

0290 - DE - Air Quality Grant	5560 - Office Machines & Computers - Capital	-	5,239	6,310	2,739	(2,500)	(1,071)
0290 - DE - Air Quality Grant	5563 - Medical & Laboratory Equipment - Capital	32,975	70,283	91,388	42,782	(27,501)	(21,105)
0291 - DE - Communications Outreach Grant	5000 - Office Supplies	59	708	67	708	-	641
0291 - DE - Communications Outreach Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	50	-	50	-	50
0291 - DE - Communications Outreach Grant	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	90	-	90	-	90
0291 - DE - Communications Outreach Grant	5014 - Clothing, Uniforms, and Safety Apparel	-	-	144	-	-	(144)
0291 - DE - Communications Outreach Grant	5015 - Promotional Items	15,806	7,600	16,215	7,600	-	(8,615)
0291 - DE - Communications Outreach Grant	5018 - Other Operation Supplies	-	4,452	313	4,452	-	4,139
0291 - DE - Communications Outreach Grant	5107 - Law Enforcement Services	-	10,083	-	10,083	-	10,083
0291 - DE - Communications Outreach Grant	5138 - In State Training	-	-	45	-	-	(45)
0291 - DE - Communications Outreach Grant	5142 - Postage & Freight	-	475	-	475	-	475
0291 - DE - Communications Outreach Grant	5143 - Printing & Microfilming	670	2,275	4,886	2,275	-	(2,611)
0291 - DE - Communications Outreach Grant	5152 - Other Professional Services	8,017	18,917	900	18,353	(564)	18,017
0291 - DE - Communications Outreach Grant	5162 - Advertising	61,914	59,668	53	56,668	(3,000)	59,615
0291 - DE - Communications Outreach Grant	5306 - ISF Fleet Charges - Motor Pool	7,400	1,500	-	1,500	-	1,500
0291 - DE - Communications Outreach Grant	5309 - Dues and Memberships	575	-	575	-	-	(575)
0291 - DE - Communications Outreach Grant	5312 - Other Miscellaneous Charges	7,601	900	500	900	-	400
0291 - DE - Communications Outreach Grant	5316 - Payments To Grant Sub Recipients	-	-	6,000	-	-	(6,000)
0291 - DE - Communications Outreach Grant	5352 - ISF ITD Charges - Server and Storage	2,600	-	-	-	-	-
0291 - DE - Communications Outreach Grant	5428 - Labor Distribution Fringe Charged in/Debit	28,584	50,165	30,306	30,664	(19,501)	19,859
0291 - DE - Communications Outreach Grant	5430 - Labor Distribution Salaries Charged in/Debit	79,845	141,899	79,255	81,467	(60,432)	62,644
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5000 - Office Supplies	-	500	-	500	-	500
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5018 - Other Operation Supplies	-	951	-	951	-	951
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5142 - Postage & Freight	-	112	125	112	-	(13)
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5143 - Printing & Microfilming	-	1,200	330	1,200	-	870
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5152 - Other Professional Services	1,820	25,000	430	6,500	(18,500)	24,570
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5162 - Advertising	16,880	25,120	849	6,500	(18,620)	24,271
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5304 - Waste Disposal and Recycling	-	35,854	-	9,052	(26,802)	35,854
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5312 - Other Miscellaneous Charges	-	2,500	-	2,500	-	2,500
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5364 - Voucher and Rebate Programs	27,451	100,000	9,513	100,000	-	90,487
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5428 - Labor Distribution Fringe Charged in/Debit	3,434	2,771	2,723	3,116	345	48
3114 - DE - Voluntary Lawn Equipment Emissions Reduction Program	5430 - Labor Distribution Salaries Charged in/Debit	6,815	5,992	5,629	6,292	300	363
3204 - DE - Near-Road NO2 Grant	5000 - Office Supplies	-	520	-	-	(520)	520
3204 - DE - Near-Road NO2 Grant	5018 - Other Operation Supplies	-	1,000	-	-	(1,000)	1,000
3204 - DE - Near-Road NO2 Grant	5020 - Tools & Equipment Under $1,000	-	2,500	-	-	(2,500)	2,500
3204 - DE - Near-Road NO2 Grant	5114 - Engineering Services	17,892	-	2,535	-	-	(2,535)
3204 - DE - Near-Road NO2 Grant	5142 - Postage & Freight	-	200	-	-	(200)	200
3204 - DE - Near-Road NO2 Grant	5143 - Printing & Microfilming	-	1,000	2	-	(1,000)	998
3204 - DE - Near-Road NO2 Grant	5150 - R&M Building Services	-	-	66,802	-	-	(66,802)
3204 - DE - Near-Road NO2 Grant	5151 - R&M Grounds and Landscaping	-	-	1,980	-	-	(1,980)
3204 - DE - Near-Road NO2 Grant	5152 - Other Professional Services	-	46,000	-	-	(46,000)	46,000
3204 - DE - Near-Road NO2 Grant	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	122	-	-	(122)
3204 - DE - Near-Road NO2 Grant	5212 - Indirect Cost Charges GRANTS ONLY	1,760	-	(1,760)	-	-	1,760
3204 - DE - Near-Road NO2 Grant	5312 - Other Miscellaneous Charges	-	2,756	-	-	(2,756)	2,756
3204 - DE - Near-Road NO2 Grant	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	6,376	-	-	(6,376)
3204 - DE - Near-Road NO2 Grant	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	2,658	-	-	(2,658)
3204 - DE - Near-Road NO2 Grant	5428 - Labor Distribution Fringe Charged in/Debit	-	6,978	-	-	(6,978)	6,978
3204 - DE - Near-Road NO2 Grant	5430 - Labor Distribution Salaries Charged in/Debit	-	18,467	-	-	(18,467)	18,467
3204 - DE - Near-Road NO2 Grant	5504 - Office Machines & Computers - Non-Capital	-	10,000	-	-	(10,000)	10,000
3204 - DE - Near-Road NO2 Grant	5555 - Fixed Equipment - Capital	-	80,800	-	-	(80,800)	80,800
3204 - DE - Near-Road NO2 Grant	5560 - Office Machines & Computers - Capital	-	20,000	-	-	(20,000)	20,000
3204 - DE - Near-Road NO2 Grant	5563 - Medical & Laboratory Equipment - Capital	91,169	52,000	-	-	(52,000)	52,000
3204 - DE - Near-Road NO2 Grant	5564 - Other Machines & Equipment - Capital	-	52,000	-	-	(52,000)	52,000
1628 - FM - Grants	5126 - Medical Professional Services	-	150,000	-	-	(150,000)	150,000
3220 - FNC - Grants Contingency	5312 - Other Miscellaneous Charges	-	807,905	-	-	(807,905)	807,905
3220 - FNC - Grants Contingency	5329 - Interest Expense - Pooled Investments	85,865	180,000	21,357	100,000	(80,000)	158,643
3220 - FNC - Grants Contingency	5331 - Contingency	-	350,000,000	-	252,682,830	(97,317,170)	350,000,000
3485 - FNC - Grants CV Relief Fund Interest	5329 - Interest Expense - Pooled Investments	2,000	-	-	-	-	-
2988 - GMI - Grants	5000 - Office Supplies	26,831	104,900	1,472	250,247	145,347	103,428
2988 - GMI - Grants	5001 - New Software (including initial Maint./Suprt csts) under $5M	52,566	-	112	550,000	550,000	(112)
2988 - GMI - Grants	5002 - Computer Equipment less than $1,000	93,052	13,400	331,105	2,500	(10,900)	(317,705)
2988 - GMI - Grants	5003 - Food Supplies	1,056	-	-	-	-	-
2988 - GMI - Grants	5004 - Food Preparations Supplies	-	-	407,940	-	-	(407,940)

2988 - GMI - Grants	5005 - Drugs & Pharmaceuticals	-	-	30,199	-	-	(30,199)
2988 - GMI - Grants	5006 - Medical & Lab Supplies	10,447,488	-	210,572	130,000	130,000	(210,572)
2988 - GMI - Grants	5007 - Fuel & Oil	22	-	-	-	-	-
2988 - GMI - Grants	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,495	-	2,877	3,500	3,500	(2,877)
2988 - GMI - Grants	5010 - Repair & Maintenance Supplies	62,951	-	109,240	-	-	(109,240)
2988 - GMI - Grants	5012 - Chemicals	1	-	1,033	-	-	(1,033)
2988 - GMI - Grants	5013 - Janitorial Supplies	6,602	500	7,083	3,500	3,000	(6,583)
2988 - GMI - Grants	5014 - Clothing, Uniforms, and Safety Apparel	4,108	-	9,057	3,500	3,500	(9,057)
2988 - GMI - Grants	5015 - Promotional Items	8,879	-	1,304	2,500	2,500	(1,304)
2988 - GMI - Grants	5018 - Other Operation Supplies	53,998	-	1,379,600	130,500	130,500	(1,379,600)
2988 - GMI - Grants	5020 - Tools & Equipment Under $1,000	1,749	-	1,435	50,425	50,425	(1,435)
2988 - GMI - Grants	5021 - Furniture Under $1,000	87,242	-	34,671	10,475	10,475	(34,671)
2988 - GMI - Grants	5022 - Signage Supplies & Services	7,053	-	485	-	-	(485)
2988 - GMI - Grants	5024 - Microsoft Enterprise Software Agreement - ITD USE ONLY	260,513	-	-	-	-	-
2988 - GMI - Grants	5038 - Safety Supplies for Personnel	40	-	-	500	500	-
2988 - GMI - Grants	5103 - Lawyers	-	-	53,800	-	-	(53,800)
2988 - GMI - Grants	5104 - Expert Witness & Interpreters	544	-	-	-	-	-
2988 - GMI - Grants	5114 - Engineering Services	7,251	-	7,728	-	-	(7,728)
2988 - GMI - Grants	5117 - Information Technology Services	-	-	-	1,530,000	1,530,000	-
2988 - GMI - Grants	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	684,698	-	-	(684,698)
2988 - GMI - Grants	5126 - Medical Professional Services	7,021,932	-	4,850,805	-	-	(4,850,805)
2988 - GMI - Grants	5127 - Laboratory & X-ray Services	18,140,856	-	3,712,824	-	-	(3,712,824)
2988 - GMI - Grants	5132 - Patient Transportation	2,727	-	-	-	-	-
2988 - GMI - Grants	5141 - Out of State Travel	-	-	2,235	-	-	(2,235)
2988 - GMI - Grants	5142 - Postage & Freight	54,931	-	1,013	-	-	(1,013)
2988 - GMI - Grants	5143 - Printing & Microfilming	38,965	-	3,145	-	-	(3,145)
2988 - GMI - Grants	5145 - Security	171,875	-	196,827	-	-	(196,827)
2988 - GMI - Grants	5146 - Moving and Storage Fees	852	-	-	-	-	-
2988 - GMI - Grants	5148 - Leases & Rental - Real Estate - External	78,680	-	-	-	-	-
2988 - GMI - Grants	5149 - R&M-Machinery & Equipment Services	11,961	-	9,761	1,583,043	1,583,043	(9,761)
2988 - GMI - Grants	5150 - R&M Building Services	31,643	-	1,810,979	-	-	(1,810,979)
2988 - GMI - Grants	5151 - R&M Grounds and Landscaping	-	-	179,188	3,050,000	3,050,000	(179,188)
2988 - GMI - Grants	5152 - Other Professional Services	1,407,994	-	4,338,706	70,392,346	70,392,346	(4,338,706)
2988 - GMI - Grants	5154 - Appraisal Services	911	-	-	-	-	-
2988 - GMI - Grants	5162 - Advertising	1,365,559	-	245,578	610,000	610,000	(245,578)
2988 - GMI - Grants	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	234,053	-	319,514	-	-	(319,514)
2988 - GMI - Grants	5171 - CAA Client Assistance - Rent/Mortgage	3,655,323	-	-	-	-	-
2988 - GMI - Grants	5178 - Janitorial Services	109,091	-	59,580	-	-	(59,580)
2988 - GMI - Grants	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,805	-	14,634	-	-	(14,634)
2988 - GMI - Grants	5204 - Intradepartmental Supplies & Services - Charged In/Debit	461	-	-	-	-	-
2988 - GMI - Grants	5205 - Departmental Overhead - Charged In/Debit	-	-	15,013	-	-	(15,013)
2988 - GMI - Grants	5209 - Parking Charges	-	-	50	-	-	(50)
2988 - GMI - Grants	5212 - Indirect Cost Charges GRANTS ONLY	301,556	-	(301,556)	-	-	301,556
2988 - GMI - Grants	5301 - Electricity	27,768	-	28,714	-	-	(28,714)
2988 - GMI - Grants	5302 - Water & Sewer	8,089	-	4,087	-	-	(4,087)
2988 - GMI - Grants	5303 - Natural Gas	10,873	-	19,421	-	-	(19,421)
2988 - GMI - Grants	5304 - Waste Disposal and Recycling	1,931	-	35,136	-	-	(35,136)
2988 - GMI - Grants	5305 - Mileage Reimbursement	270	-	5	-	-	(5)
2988 - GMI - Grants	5307 - Regulatory Permitting Fees	-	-	-	1,393,730	1,393,730	-
2988 - GMI - Grants	5312 - Other Miscellaneous Charges	11,416	-	-	258	258	-
2988 - GMI - Grants	5314 - Payments to or on behalf of other governments	-	-	5,704,310	11,282,000	11,282,000	(5,704,310)
2988 - GMI - Grants	5315 - Payments To Agencies	1,243,516	719,323	1,647,048	500,000	(219,323)	(927,725)
2988 - GMI - Grants	5316 - Payments To Grant Sub Recipients	7,570,993	-	164,759	6,025,000	6,025,000	(164,759)
2988 - GMI - Grants	5322 - Current Paid Losses	211,724	-	-	-	-	-
2988 - GMI - Grants	5339 - Job Support Services & Supplies	1,533,661	-	1,550	400,000	400,000	(1,550)
2988 - GMI - Grants	5346 - CAA Client Assistance - Utilities	325,127	-	-	-	-	-
2988 - GMI - Grants	5350 - ISF and SRF PCWIN Charges - Radio	40	-	555	-	-	(555)
2988 - GMI - Grants	5355 - Solar Energy	8,879	-	5,638	-	-	(5,638)
2988 - GMI - Grants	5360 - Internet Charges - External	-	-	1,617	-	-	(1,617)
2988 - GMI - Grants	5361 - Mobile Devices - External	8,042	-	32,883	728	728	(32,883)
2988 - GMI - Grants	5400 - Salaries & Wages	2,404,436	48,464	192,240	759,392	710,928	(143,776)
2988 - GMI - Grants	5401 - Overtime	30,537	-	1,046	-	-	(1,046)
2988 - GMI - Grants	5402 - On Call Pay	1,912	-	-	-	-	-

2988 - GMI - Grants	5404 - Temporary Help	427,373	-	-	-	-	-
2988 - GMI - Grants	5406 - Holiday Worked Pay	2,507	-	-	-	-	-
2988 - GMI - Grants	5407 - Special Assignment Pay	62	-	-	-	-	-
2988 - GMI - Grants	5409 - Social Security & Medicare	216,199	3,708	14,340	58,093	54,385	(10,632)
2988 - GMI - Grants	5410 - Unemployment Insurance	1,310	30	120	632	602	(90)
2988 - GMI - Grants	5411 - Health Insurance Premiums	268,105	5,062	21,809	77,517	72,455	(16,747)
2988 - GMI - Grants	5412 - Workers Compensation	27,636	82	272	836	754	(190)
2988 - GMI - Grants	5413 - Life Insurance	2,293	34	129	475	441	(95)
2988 - GMI - Grants	5416 - Arizona State Retirement	340,750	6,014	23,988	92,418	86,404	(17,974)
2988 - GMI - Grants	5422 - Dental Insurance Premiums	9,173	48	646	672	624	(598)
2988 - GMI - Grants	5423 - Interdepartmental Salaries - Charged out/Credit	(10,589)	-	(16,677)	-	-	16,677
2988 - GMI - Grants	5424 - Interdepartmental Salaries - Charged in/Debit	172,752	-	4,504,870	5,953,048	5,953,048	(4,504,870)
2988 - GMI - Grants	5425 - Interdepartmental Fringe - Charged out/Credit	(2,671)	-	(1,954)	-	-	1,954
2988 - GMI - Grants	5426 - Interdepartmental Fringe - Charged in/Debit	63,961	-	1,647,954	2,740,969	2,740,969	(1,647,954)
2988 - GMI - Grants	5427 - Labor Distribution Fringe Charged out/Credit	(230,858)	-	(6,110)	-	-	6,110
2988 - GMI - Grants	5428 - Labor Distribution Fringe Charged in/Debit	176,117	-	24,178	-	-	(24,178)
2988 - GMI - Grants	5429 - Labor Distribution Salaries Charged out/Credit	(783,831)	-	(19,925)	-	-	19,925
2988 - GMI - Grants	5430 - Labor Distribution Salaries Charged in/Debit	585,469	-	69,376	-	-	(69,376)
2988 - GMI - Grants	5457 - HSA Contribution - Employer	46,718	2,000	3,193	28,001	26,001	(1,193)
2988 - GMI - Grants	5462 - Workers Compensation Expense Offset	(27,636)	-	-	-	-	-
2988 - GMI - Grants	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2988 - GMI - Grants	5469 - Short-term Disability	-	235	535	3,680	3,445	(300)
2988 - GMI - Grants	5500 - Fixed Equipment - Non-Capital	-	-	3,001	-	-	(3,001)
2988 - GMI - Grants	5503 - Furniture - Non-Capital	-	-	-	105,500	105,500	-
2988 - GMI - Grants	5504 - Office Machines & Computers - Non-Capital	21,224	-	65,751	10,000	10,000	(65,751)
2988 - GMI - Grants	5508 - Other Machines & Equipment - Non-Capital	24,633	-	-	-	-	-
2988 - GMI - Grants	5560 - Office Machines & Computers - Capital	400,000	-	378,984	-	-	(378,984)
2988 - GMI - Grants	5563 - Medical & Laboratory Equipment - Capital	-	-	-	100,000	100,000	-
2988 - GMI - Grants	5564 - Other Machines & Equipment - Capital	935,865	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5000 - Office Supplies	633	900	87	250	(650)	813
2879 - HD - Public Health Emergency Preparedness Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	179	1,000	280	800	(200)	720
2879 - HD - Public Health Emergency Preparedness Grant	5002 - Computer Equipment less than $1,000	6,767	1,400	839	650	(750)	561
2879 - HD - Public Health Emergency Preparedness Grant	5003 - Food Supplies	1,774	1,500	-	-	(1,500)	1,500
2879 - HD - Public Health Emergency Preparedness Grant	5006 - Medical & Lab Supplies	43	-	11,056	-	-	(11,056)
2879 - HD - Public Health Emergency Preparedness Grant	5007 - Fuel & Oil	419	1,000	-	1,500	500	1,000
2879 - HD - Public Health Emergency Preparedness Grant	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	99	946	-	646	(300)	946
2879 - HD - Public Health Emergency Preparedness Grant	5010 - Repair & Maintenance Supplies	2,165	400	-	400	-	400
2879 - HD - Public Health Emergency Preparedness Grant	5012 - Chemicals	-	-	27	-	-	(27)
2879 - HD - Public Health Emergency Preparedness Grant	5015 - Promotional Items	1,328	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5017 - Cameras, Film & Equipment	3,128	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5018 - Other Operation Supplies	958	1,500	58	-	(1,500)	1,442
2879 - HD - Public Health Emergency Preparedness Grant	5019 - Animal Control Supplies (food & other)	-	-	-	1,200	1,200	-
2879 - HD - Public Health Emergency Preparedness Grant	5020 - Tools & Equipment Under $1,000	-	176	-	176	-	176
2879 - HD - Public Health Emergency Preparedness Grant	5021 - Furniture Under $1,000	-	187	-	187	-	187
2879 - HD - Public Health Emergency Preparedness Grant	5022 - Signage Supplies & Services	-	-	1,201	-	-	(1,201)
2879 - HD - Public Health Emergency Preparedness Grant	5116 - Telecommunication Services	30	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	324	1,600	-	-	(1,600)	1,600
2879 - HD - Public Health Emergency Preparedness Grant	5127 - Laboratory & X-ray Services	756,583	720,000	-	-	(720,000)	720,000
2879 - HD - Public Health Emergency Preparedness Grant	5138 - In State Training	360	500	-	500	-	500
2879 - HD - Public Health Emergency Preparedness Grant	5140 - In State Travel	-	2,947	235	2,947	-	2,712
2879 - HD - Public Health Emergency Preparedness Grant	5142 - Postage & Freight	42	100	-	100	-	100
2879 - HD - Public Health Emergency Preparedness Grant	5143 - Printing & Microfilming	13,035	1,200	21,926	1,200	-	(20,726)
2879 - HD - Public Health Emergency Preparedness Grant	5146 - Moving and Storage Fees	107	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	52,152	51,000	39,114	53,000	2,000	11,886
2879 - HD - Public Health Emergency Preparedness Grant	5149 - R&M-Machinery & Equipment Services	4,615	2,900	6,559	2,900	-	(3,659)
2879 - HD - Public Health Emergency Preparedness Grant	5150 - R&M Building Services	-	1,377	-	1,377	-	1,377
2879 - HD - Public Health Emergency Preparedness Grant	5152 - Other Professional Services	5,000	15,000	35,000	12,500	(2,500)	(20,000)
2879 - HD - Public Health Emergency Preparedness Grant	5162 - Advertising	-	189	-	189	-	189
2879 - HD - Public Health Emergency Preparedness Grant	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	908	-	1,197	-	-	(1,197)
2879 - HD - Public Health Emergency Preparedness Grant	5178 - Janitorial Services	611	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5203 - Interdepartmental Supplies & Services - Charged In/Debit	252	-	299	-	-	(299)
2879 - HD - Public Health Emergency Preparedness Grant	5209 - Parking Charges	-	17	-	-	(17)	17
2879 - HD - Public Health Emergency Preparedness Grant	5212 - Indirect Cost Charges GRANTS ONLY	14,278	-	7,609	-	-	(7,609)

2879 - HD - Public Health Emergency Preparedness Grant	5305 - Mileage Reimbursement	18	83	-	80	(3)	83
2879 - HD - Public Health Emergency Preparedness Grant	5306 - ISF Fleet Charges - Motor Pool	17,881	19,944	25,739	23,531	3,587	(5,795)
2879 - HD - Public Health Emergency Preparedness Grant	5309 - Dues and Memberships	(920)	950	-	950	-	950
2879 - HD - Public Health Emergency Preparedness Grant	5359 - Telephone Provider Charges - External	8,861	5,687	8,362	5,687	-	(2,675)
2879 - HD - Public Health Emergency Preparedness Grant	5361 - Mobile Devices - External	15,745	16,942	11,652	16,942	-	5,290
2879 - HD - Public Health Emergency Preparedness Grant	5400 - Salaries & Wages	503,896	623,229	424,606	768,711	145,482	198,623
2879 - HD - Public Health Emergency Preparedness Grant	5401 - Overtime	14	-	28	-	-	(28)
2879 - HD - Public Health Emergency Preparedness Grant	5407 - Special Assignment Pay	-	-	1,280	-	-	(1,280)
2879 - HD - Public Health Emergency Preparedness Grant	5409 - Social Security & Medicare	38,359	47,677	32,675	58,806	11,129	15,002
2879 - HD - Public Health Emergency Preparedness Grant	5410 - Unemployment Insurance	235	388	278	640	252	110
2879 - HD - Public Health Emergency Preparedness Grant	5411 - Health Insurance Premiums	49,396	67,086	44,827	75,673	8,587	22,259
2879 - HD - Public Health Emergency Preparedness Grant	5412 - Workers Compensation	3,392	3,606	2,260	2,706	(900)	1,346
2879 - HD - Public Health Emergency Preparedness Grant	5413 - Life Insurance	277	374	220	374	-	154
2879 - HD - Public Health Emergency Preparedness Grant	5416 - Arizona State Retirement	63,266	77,342	52,931	93,552	16,210	24,411
2879 - HD - Public Health Emergency Preparedness Grant	5422 - Dental Insurance Premiums	1,356	1,299	1,183	1,647	348	116
2879 - HD - Public Health Emergency Preparedness Grant	5423 - Interdepartmental Salaries - Charged out/Credit	(35,853)	-	(9,939)	-	-	9,939
2879 - HD - Public Health Emergency Preparedness Grant	5424 - Interdepartmental Salaries - Charged in/Debit	1,567	-	961	-	-	(961)
2879 - HD - Public Health Emergency Preparedness Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(10,123)	-	(3,124)	-	-	3,124
2879 - HD - Public Health Emergency Preparedness Grant	5426 - Interdepartmental Fringe - Charged in/Debit	528	-	345	-	-	(345)
2879 - HD - Public Health Emergency Preparedness Grant	5427 - Labor Distribution Fringe Charged out/Credit	(33,865)	-	(35,408)	(16,305)	(16,305)	35,408
2879 - HD - Public Health Emergency Preparedness Grant	5428 - Labor Distribution Fringe Charged in/Debit	31,710	-	36,710	11,505	11,505	(36,710)
2879 - HD - Public Health Emergency Preparedness Grant	5429 - Labor Distribution Salaries Charged out/Credit	(111,776)	-	(121,473)	(58,464)	(58,464)	121,473
2879 - HD - Public Health Emergency Preparedness Grant	5430 - Labor Distribution Salaries Charged in/Debit	103,768	-	126,479	35,409	35,409	(126,479)
2879 - HD - Public Health Emergency Preparedness Grant	5439 - Paid Parental Leave	4,509	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5441 - Vacation Payout	-	-	10,528	-	-	(10,528)
2879 - HD - Public Health Emergency Preparedness Grant	5457 - HSA Contribution - Employer	8,569	16,000	7,161	15,000	(1,000)	8,839
2879 - HD - Public Health Emergency Preparedness Grant	5462 - Workers Compensation Expense Offset	(3,481)	-	115	-	-	(115)
2879 - HD - Public Health Emergency Preparedness Grant	5468 - Incentive Pay	9,200	-	3,000	-	-	(3,000)
2879 - HD - Public Health Emergency Preparedness Grant	5469 - Short-term Disability	-	3,020	2,062	3,725	705	958
2879 - HD - Public Health Emergency Preparedness Grant	5475 - Pandemic Vacation Payout	-	-	1,647	-	-	(1,647)
2879 - HD - Public Health Emergency Preparedness Grant	5504 - Office Machines & Computers - Non-Capital	17,428	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5508 - Other Machines & Equipment - Non-Capital	2,921	-	-	-	-	-
2879 - HD - Public Health Emergency Preparedness Grant	5564 - Other Machines & Equipment - Capital	42,875	-	-	-	-	-
2883 - HD - FDA Nutrition	5000 - Office Supplies	-	600	-	-	(600)	600
2883 - HD - FDA Nutrition	5002 - Computer Equipment less than $1,000	-	-	818	-	-	(818)
2883 - HD - FDA Nutrition	5018 - Other Operation Supplies	-	500	-	-	(500)	500
2883 - HD - FDA Nutrition	5020 - Tools & Equipment Under $1,000	-	87	-	-	(87)	87
2883 - HD - FDA Nutrition	5126 - Medical Professional Services	-	6,500	-	-	(6,500)	6,500
2883 - HD - FDA Nutrition	5138 - In State Training	8,371	7,000	-	-	(7,000)	7,000
2883 - HD - FDA Nutrition	5142 - Postage & Freight	-	302	-	-	(302)	302
2883 - HD - FDA Nutrition	5143 - Printing & Microfilming	154	-	-	-	-	-
2883 - HD - FDA Nutrition	5149 - R&M-Machinery & Equipment Services	-	92	-	-	(92)	92
2883 - HD - FDA Nutrition	5162 - Advertising	-	2,000	-	-	(2,000)	2,000
2883 - HD - FDA Nutrition	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	808	-	-	(808)	808
2883 - HD - FDA Nutrition	5305 - Mileage Reimbursement	-	11	-	-	(11)	11
2883 - HD - FDA Nutrition	5306 - ISF Fleet Charges - Motor Pool	-	167	-	-	(167)	167
2883 - HD - FDA Nutrition	5361 - Mobile Devices - External	-	213	-	-	(213)	213
2883 - HD - FDA Nutrition	5400 - Salaries & Wages	9,926	45,192	-	-	(45,192)	45,192
2883 - HD - FDA Nutrition	5401 - Overtime	7	-	-	-	-	-
2883 - HD - FDA Nutrition	5404 - Temporary Help	11,230	-	-	-	-	-
2883 - HD - FDA Nutrition	5406 - Holiday Worked Pay	73	-	-	-	-	-
2883 - HD - FDA Nutrition	5409 - Social Security & Medicare	1,623	3,457	-	-	(3,457)	3,457
2883 - HD - FDA Nutrition	5410 - Unemployment Insurance	9	28	-	-	(28)	28
2883 - HD - FDA Nutrition	5411 - Health Insurance Premiums	146	5,120	-	-	(5,120)	5,120
2883 - HD - FDA Nutrition	5412 - Workers Compensation	48	77	-	-	(77)	77
2883 - HD - FDA Nutrition	5413 - Life Insurance	2	34	-	-	(34)	34
2883 - HD - FDA Nutrition	5416 - Arizona State Retirement	495	1,839	-	-	(1,839)	1,839
2883 - HD - FDA Nutrition	5422 - Dental Insurance Premiums	4	48	-	-	(48)	48
2883 - HD - FDA Nutrition	5423 - Interdepartmental Salaries - Charged out/Credit	(13,861)	-	-	-	-	-
2883 - HD - FDA Nutrition	5425 - Interdepartmental Fringe - Charged out/Credit	(1,328)	-	-	-	-	-
2883 - HD - FDA Nutrition	5427 - Labor Distribution Fringe Charged out/Credit	(1,847)	-	(162)	-	-	162
2883 - HD - FDA Nutrition	5428 - Labor Distribution Fringe Charged in/Debit	22,124	-	5,147	-	-	(5,147)
2883 - HD - FDA Nutrition	5429 - Labor Distribution Salaries Charged out/Credit	(16,397)	-	(301)	-	-	301

2883 - HD - FDA Nutrition	5430 - Labor Distribution Salaries Charged in/Debit	62,061	-	12,803	-	-	(12,803)
2883 - HD - FDA Nutrition	5457 - HSA Contribution - Employer	23	2,000	-	-	(2,000)	2,000
2883 - HD - FDA Nutrition	5462 - Workers Compensation Expense Offset	(48)	-	-	-	-	-
2883 - HD - FDA Nutrition	5469 - Short-term Disability	-	72	-	-	(72)	72
2883 - HD - FDA Nutrition	5504 - Office Machines & Computers - Non-Capital	-	-	1,354	-	-	(1,354)
2890 - HD - First Things First-Oral Health	5000 - Office Supplies	127	1,700	872	1,700	-	828
2890 - HD - First Things First-Oral Health	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	652	-	652	-	652
2890 - HD - First Things First-Oral Health	5002 - Computer Equipment less than $1,000	-	150	-	150	-	150
2890 - HD - First Things First-Oral Health	5003 - Food Supplies	62	500	-	500	-	500
2890 - HD - First Things First-Oral Health	5006 - Medical & Lab Supplies	211	5,451	1,270	5,451	-	4,181
2890 - HD - First Things First-Oral Health	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	16	2,377	-	2,377	-	2,377
2890 - HD - First Things First-Oral Health	5010 - Repair & Maintenance Supplies	-	1,426	459	1,426	-	967
2890 - HD - First Things First-Oral Health	5014 - Clothing, Uniforms, and Safety Apparel	-	142	-	142	-	142
2890 - HD - First Things First-Oral Health	5015 - Promotional Items	-	10,000	1,401	10,000	-	8,599
2890 - HD - First Things First-Oral Health	5018 - Other Operation Supplies	36	24,000	86	24,000	-	23,914
2890 - HD - First Things First-Oral Health	5021 - Furniture Under $1,000	-	2,020	-	2,020	-	2,020
2890 - HD - First Things First-Oral Health	5116 - Telecommunication Services	6	-	-	-	-	-
2890 - HD - First Things First-Oral Health	5126 - Medical Professional Services	4,553	166,202	7,300	150,279	(15,923)	158,902
2890 - HD - First Things First-Oral Health	5138 - In State Training	-	1,201	879	1,201	-	322
2890 - HD - First Things First-Oral Health	5139 - Out of State Training	(651)	5,000	2,043	5,000	-	2,957
2890 - HD - First Things First-Oral Health	5140 - In State Travel	-	6,371	459	6,371	-	5,912
2890 - HD - First Things First-Oral Health	5141 - Out of State Travel	-	5,000	5,213	5,000	-	(213)
2890 - HD - First Things First-Oral Health	5142 - Postage & Freight	121	1,000	-	1,000	-	1,000
2890 - HD - First Things First-Oral Health	5143 - Printing & Microfilming	3,854	7,371	1,079	7,371	-	6,292
2890 - HD - First Things First-Oral Health	5149 - R&M-Machinery & Equipment Services	134	3,500	98	3,500	-	3,402
2890 - HD - First Things First-Oral Health	5152 - Other Professional Services	-	1,500	77	1,500	-	1,423
2890 - HD - First Things First-Oral Health	5162 - Advertising	260	10,000	5,242	10,000	-	4,758
2890 - HD - First Things First-Oral Health	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,675	721	1,289	721	-	(568)
2890 - HD - First Things First-Oral Health	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	51	-	-	(51)
2890 - HD - First Things First-Oral Health	5212 - Indirect Cost Charges GRANTS ONLY	5,386	-	6,421	-	-	(6,421)
2890 - HD - First Things First-Oral Health	5300 - Telephone & Internet	-	500	-	500	-	500
2890 - HD - First Things First-Oral Health	5305 - Mileage Reimbursement	87	702	376	702	-	326
2890 - HD - First Things First-Oral Health	5306 - ISF Fleet Charges - Motor Pool	-	435	78	435	-	357
2890 - HD - First Things First-Oral Health	5309 - Dues and Memberships	403	450	845	450	-	(395)
2890 - HD - First Things First-Oral Health	5316 - Payments To Grant Sub Recipients	20,064	65,000	34,713	57,451	(7,549)	30,287
2890 - HD - First Things First-Oral Health	5361 - Mobile Devices - External	2,694	3,000	1,378	3,000	-	1,622
2890 - HD - First Things First-Oral Health	5400 - Salaries & Wages	241,248	280,768	160,024	292,897	12,129	120,744
2890 - HD - First Things First-Oral Health	5401 - Overtime	10	-	21	-	-	(21)
2890 - HD - First Things First-Oral Health	5409 - Social Security & Medicare	17,865	21,479	12,247	22,407	928	9,232
2890 - HD - First Things First-Oral Health	5410 - Unemployment Insurance	109	175	104	244	69	71
2890 - HD - First Things First-Oral Health	5411 - Health Insurance Premiums	13,352	19,613	10,878	27,743	8,130	8,735
2890 - HD - First Things First-Oral Health	5412 - Workers Compensation	411	531	234	378	(153)	297
2890 - HD - First Things First-Oral Health	5413 - Life Insurance	174	204	99	204	-	105
2890 - HD - First Things First-Oral Health	5416 - Arizona State Retirement	29,566	34,843	19,586	35,646	803	15,257
2890 - HD - First Things First-Oral Health	5422 - Dental Insurance Premiums	518	560	417	448	(112)	143
2890 - HD - First Things First-Oral Health	5423 - Interdepartmental Salaries - Charged out/Credit	(47,401)	-	(2,129)	-	-	2,129
2890 - HD - First Things First-Oral Health	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	90	-	-	(90)
2890 - HD - First Things First-Oral Health	5425 - Interdepartmental Fringe - Charged out/Credit	(12,289)	-	(435)	-	-	435
2890 - HD - First Things First-Oral Health	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	43	-	-	(43)
2890 - HD - First Things First-Oral Health	5427 - Labor Distribution Fringe Charged out/Credit	(36,710)	-	(2,454)	-	-	2,454
2890 - HD - First Things First-Oral Health	5428 - Labor Distribution Fringe Charged in/Debit	20,338	3,253	1,772	-	(3,253)	1,481
2890 - HD - First Things First-Oral Health	5429 - Labor Distribution Salaries Charged out/Credit	(137,459)	-	(8,652)	-	-	8,652
2890 - HD - First Things First-Oral Health	5430 - Labor Distribution Salaries Charged in/Debit	76,244	6,568	6,134	-	(6,568)	434
2890 - HD - First Things First-Oral Health	5441 - Vacation Payout	-	-	1,944	-	-	(1,944)
2890 - HD - First Things First-Oral Health	5457 - HSA Contribution - Employer	3,091	5,000	1,869	9,000	4,000	3,131
2890 - HD - First Things First-Oral Health	5462 - Workers Compensation Expense Offset	(430)	-	14	-	-	(14)
2890 - HD - First Things First-Oral Health	5468 - Incentive Pay	60	-	1,200	-	-	(1,200)
2890 - HD - First Things First-Oral Health	5469 - Short-term Disability	-	1,361	662	1,419	58	699
2892 - HD - Tuberculosis Control	5000 - Office Supplies	569	-	613	-	-	(613)
2892 - HD - Tuberculosis Control	5001 - New Software (including initial Maint./Suprt csts) under $5M	255	-	-	-	-	-
2892 - HD - Tuberculosis Control	5003 - Food Supplies	-	-	768	-	-	(768)
2892 - HD - Tuberculosis Control	5004 - Food Preparations Supplies	-	-	7	-	-	(7)
2892 - HD - Tuberculosis Control	5005 - Drugs & Pharmaceuticals	-	-	596	-	-	(596)

2892 - HD - Tuberculosis Control	5006 - Medical & Lab Supplies	5,112	9,400	1,774	3,018	(6,382)	7,626
2892 - HD - Tuberculosis Control	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,320	-	580	-	-	(580)
2892 - HD - Tuberculosis Control	5010 - Repair & Maintenance Supplies	-	-	12	-	-	(12)
2892 - HD - Tuberculosis Control	5018 - Other Operation Supplies	135	-	16	-	-	(16)
2892 - HD - Tuberculosis Control	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,480	290	-	(3,480)	3,190
2892 - HD - Tuberculosis Control	5126 - Medical Professional Services	483	4,600	-	-	(4,600)	4,600
2892 - HD - Tuberculosis Control	5127 - Laboratory & X-ray Services	7,938	17,532	6,729	-	(17,532)	10,803
2892 - HD - Tuberculosis Control	5132 - Patient Transportation	-	-	957	-	-	(957)
2892 - HD - Tuberculosis Control	5137 - Other Support Care	-	-	1,888	-	-	(1,888)
2892 - HD - Tuberculosis Control	5138 - In State Training	2,750	1,250	-	-	(1,250)	1,250
2892 - HD - Tuberculosis Control	5139 - Out of State Training	-	-	2,200	3,458	3,458	(2,200)
2892 - HD - Tuberculosis Control	5140 - In State Travel	-	-	(1,032)	-	-	1,032
2892 - HD - Tuberculosis Control	5141 - Out of State Travel	-	-	1,053	5,168	5,168	(1,053)
2892 - HD - Tuberculosis Control	5142 - Postage & Freight	9	50	-	-	(50)	50
2892 - HD - Tuberculosis Control	5143 - Printing & Microfilming	-	-	10	-	-	(10)
2892 - HD - Tuberculosis Control	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	6,640	-	-	(6,640)
2892 - HD - Tuberculosis Control	5149 - R&M-Machinery & Equipment Services	-	-	255	-	-	(255)
2892 - HD - Tuberculosis Control	5152 - Other Professional Services	-	-	660	-	-	(660)
2892 - HD - Tuberculosis Control	5162 - Advertising	-	-	80	-	-	(80)
2892 - HD - Tuberculosis Control	5203 - Interdepartmental Supplies & Services - Charged In/Debit	19	-	-	-	-	-
2892 - HD - Tuberculosis Control	5212 - Indirect Cost Charges GRANTS ONLY	148	-	284	-	-	(284)
2892 - HD - Tuberculosis Control	5306 - ISF Fleet Charges - Motor Pool	-	2,000	119	6,270	4,270	1,881
2892 - HD - Tuberculosis Control	5309 - Dues and Memberships	145	225	410	3,000	2,775	(185)
2892 - HD - Tuberculosis Control	5361 - Mobile Devices - External	-	575	-	1,416	841	575
2892 - HD - Tuberculosis Control	5400 - Salaries & Wages	22,781	19,797	1,607	32,760	12,963	18,190
2892 - HD - Tuberculosis Control	5401 - Overtime	-	-	8	-	-	(8)
2892 - HD - Tuberculosis Control	5409 - Social Security & Medicare	1,848	1,514	124	2,506	992	1,390
2892 - HD - Tuberculosis Control	5410 - Unemployment Insurance	11	12	1	27	15	11
2892 - HD - Tuberculosis Control	5411 - Health Insurance Premiums	3,832	5,091	1	5,537	446	5,090
2892 - HD - Tuberculosis Control	5412 - Workers Compensation	83	67	12	219	152	55
2892 - HD - Tuberculosis Control	5413 - Life Insurance	29	34	1	34	-	33
2892 - HD - Tuberculosis Control	5416 - Arizona State Retirement	2,784	2,457	200	3,987	1,530	2,257
2892 - HD - Tuberculosis Control	5422 - Dental Insurance Premiums	39	48	-	48	-	48
2892 - HD - Tuberculosis Control	5424 - Interdepartmental Salaries - Charged in/Debit	49	-	-	-	-	-
2892 - HD - Tuberculosis Control	5426 - Interdepartmental Fringe - Charged in/Debit	24	-	-	-	-	-
2892 - HD - Tuberculosis Control	5427 - Labor Distribution Fringe Charged out/Credit	(317)	-	-	-	-	-
2892 - HD - Tuberculosis Control	5428 - Labor Distribution Fringe Charged in/Debit	317	-	-	-	-	-
2892 - HD - Tuberculosis Control	5429 - Labor Distribution Salaries Charged out/Credit	(801)	-	-	-	-	-
2892 - HD - Tuberculosis Control	5430 - Labor Distribution Salaries Charged in/Debit	801	-	-	-	-	-
2892 - HD - Tuberculosis Control	5441 - Vacation Payout	1,904	-	-	-	-	-
2892 - HD - Tuberculosis Control	5457 - HSA Contribution - Employer	847	1,000	-	2,000	1,000	1,000
2892 - HD - Tuberculosis Control	5462 - Workers Compensation Expense Offset	(86)	-	-	-	-	-
2892 - HD - Tuberculosis Control	5469 - Short-term Disability	-	96	-	159	63	96
2893 - HD - Tuberculosis Dot	5000 - Office Supplies	-	-	620	1,436	1,436	(620)
2893 - HD - Tuberculosis Dot	5003 - Food Supplies	87	-	48	-	-	(48)
2893 - HD - Tuberculosis Dot	5006 - Medical & Lab Supplies	1,052	2,100	483	2,200	100	1,617
2893 - HD - Tuberculosis Dot	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,160	-	4,060	-	-	(4,060)
2893 - HD - Tuberculosis Dot	5010 - Repair & Maintenance Supplies	-	-	153	-	-	(153)
2893 - HD - Tuberculosis Dot	5015 - Promotional Items	3,695	1,000	-	1,526	526	1,000
2893 - HD - Tuberculosis Dot	5018 - Other Operation Supplies	23	-	-	6,100	6,100	-
2893 - HD - Tuberculosis Dot	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,900	3,512	290	4,030	518	3,222
2893 - HD - Tuberculosis Dot	5127 - Laboratory & X-ray Services	3,914	2,000	2,473	-	(2,000)	(473)
2893 - HD - Tuberculosis Dot	5132 - Patient Transportation	-	1,600	239	4,722	3,122	1,361
2893 - HD - Tuberculosis Dot	5138 - In State Training	-	2,400	-	2,000	(400)	2,400
2893 - HD - Tuberculosis Dot	5139 - Out of State Training	-	-	-	3,064	3,064	-
2893 - HD - Tuberculosis Dot	5141 - Out of State Travel	-	-	-	4,106	4,106	-
2893 - HD - Tuberculosis Dot	5143 - Printing & Microfilming	-	240	-	-	(240)	240
2893 - HD - Tuberculosis Dot	5149 - R&M-Machinery & Equipment Services	4,781	1,000	-	274	(726)	1,000
2893 - HD - Tuberculosis Dot	5152 - Other Professional Services	63	-	2,707	-	-	(2,707)
2893 - HD - Tuberculosis Dot	5162 - Advertising	-	-	209	-	-	(209)
2893 - HD - Tuberculosis Dot	5305 - Mileage Reimbursement	-	1,600	-	558	(1,042)	1,600
2893 - HD - Tuberculosis Dot	5306 - ISF Fleet Charges - Motor Pool	6,945	12,792	6,690	6,540	(6,252)	6,102
2893 - HD - Tuberculosis Dot	5309 - Dues and Memberships	-	-	-	6,000	6,000	-

2893 - HD - Tuberculosis Dot	5361 - Mobile Devices - External	540	1,076	405	1,054	(22)	671
2893 - HD - Tuberculosis Dot	5400 - Salaries & Wages	31,322	38,570	(445)	32,760	(5,810)	39,015
2893 - HD - Tuberculosis Dot	5401 - Overtime	171	-	-	-	-	-
2893 - HD - Tuberculosis Dot	5409 - Social Security & Medicare	2,382	2,950	102	2,506	(444)	2,848
2893 - HD - Tuberculosis Dot	5410 - Unemployment Insurance	12	24	1	28	4	23
2893 - HD - Tuberculosis Dot	5411 - Health Insurance Premiums	3,806	5,092	47	5,536	444	5,045
2893 - HD - Tuberculosis Dot	5412 - Workers Compensation	107	132	3	92	(40)	129
2893 - HD - Tuberculosis Dot	5413 - Life Insurance	29	34	-	34	-	34
2893 - HD - Tuberculosis Dot	5416 - Arizona State Retirement	3,851	4,786	(53)	3,986	(800)	4,839
2893 - HD - Tuberculosis Dot	5422 - Dental Insurance Premiums	39	48	-	48	-	48
2893 - HD - Tuberculosis Dot	5423 - Interdepartmental Salaries - Charged out/Credit	(1,550)	-	-	-	-	-
2893 - HD - Tuberculosis Dot	5425 - Interdepartmental Fringe - Charged out/Credit	(536)	-	-	-	-	-
2893 - HD - Tuberculosis Dot	5427 - Labor Distribution Fringe Charged out/Credit	(203)	-	-	-	-	-
2893 - HD - Tuberculosis Dot	5428 - Labor Distribution Fringe Charged in/Debit	736	-	1,163	-	-	(1,163)
2893 - HD - Tuberculosis Dot	5429 - Labor Distribution Salaries Charged out/Credit	(587)	-	-	-	-	-
2893 - HD - Tuberculosis Dot	5430 - Labor Distribution Salaries Charged in/Debit	2,314	-	3,905	-	-	(3,905)
2893 - HD - Tuberculosis Dot	5441 - Vacation Payout	2,100	-	(313)	-	-	313
2893 - HD - Tuberculosis Dot	5457 - HSA Contribution - Employer	840	1,000	8	2,000	1,000	992
2893 - HD - Tuberculosis Dot	5462 - Workers Compensation Expense Offset	(112)	-	4	-	-	(4)
2893 - HD - Tuberculosis Dot	5469 - Short-term Disability	-	186	7	158	(28)	179
2894 - HD - Dental Sealants	5000 - Office Supplies	69	60	32	60	-	28
2894 - HD - Dental Sealants	5006 - Medical & Lab Supplies	4,239	2,238	1,290	1,890	(348)	948
2894 - HD - Dental Sealants	5014 - Clothing, Uniforms, and Safety Apparel	-	32	-	32	-	32
2894 - HD - Dental Sealants	5015 - Promotional Items	-	1,208	-	1,000	(208)	1,208
2894 - HD - Dental Sealants	5018 - Other Operation Supplies	3	646	-	646	-	646
2894 - HD - Dental Sealants	5126 - Medical Professional Services	1,070	11,480	1,000	11,180	(300)	10,480
2894 - HD - Dental Sealants	5138 - In State Training	-	100	420	100	-	(320)
2894 - HD - Dental Sealants	5140 - In State Travel	-	174	-	174	-	174
2894 - HD - Dental Sealants	5142 - Postage & Freight	5	162	-	162	-	162
2894 - HD - Dental Sealants	5143 - Printing & Microfilming	11	3,178	1,172	2,500	(678)	2,006
2894 - HD - Dental Sealants	5149 - R&M-Machinery & Equipment Services	-	782	-	682	(100)	782
2894 - HD - Dental Sealants	5162 - Advertising	-	-	201	-	-	(201)
2894 - HD - Dental Sealants	5305 - Mileage Reimbursement	69	930	74	830	(100)	856
2894 - HD - Dental Sealants	5312 - Other Miscellaneous Charges	-	44	-	44	-	44
2894 - HD - Dental Sealants	5400 - Salaries & Wages	22,050	31,718	10,021	33,304	1,586	21,697
2894 - HD - Dental Sealants	5401 - Overtime	77	-	13	-	-	(13)
2894 - HD - Dental Sealants	5409 - Social Security & Medicare	1,658	2,426	766	2,548	122	1,660
2894 - HD - Dental Sealants	5410 - Unemployment Insurance	10	20	8	28	8	12
2894 - HD - Dental Sealants	5411 - Health Insurance Premiums	3,478	4,692	1,493	5,167	475	3,199
2894 - HD - Dental Sealants	5412 - Workers Compensation	74	108	28	93	(15)	80
2894 - HD - Dental Sealants	5413 - Life Insurance	29	34	11	34	-	23
2894 - HD - Dental Sealants	5416 - Arizona State Retirement	2,881	3,936	1,284	4,053	117	2,652
2894 - HD - Dental Sealants	5422 - Dental Insurance Premiums	38	48	80	256	208	(32)
2894 - HD - Dental Sealants	5423 - Interdepartmental Salaries - Charged out/Credit	(7,082)	-	(300)	-	-	300
2894 - HD - Dental Sealants	5425 - Interdepartmental Fringe - Charged out/Credit	(2,521)	-	(99)	-	-	99
2894 - HD - Dental Sealants	5427 - Labor Distribution Fringe Charged out/Credit	(4,499)	-	(3,093)	-	-	3,093
2894 - HD - Dental Sealants	5428 - Labor Distribution Fringe Charged in/Debit	2,818	-	1,820	-	-	(1,820)
2894 - HD - Dental Sealants	5429 - Labor Distribution Salaries Charged out/Credit	(13,493)	-	(8,466)	-	-	8,466
2894 - HD - Dental Sealants	5430 - Labor Distribution Salaries Charged in/Debit	8,248	-	5,050	-	-	(5,050)
2894 - HD - Dental Sealants	5462 - Workers Compensation Expense Offset	(78)	-	3	-	-	(3)
2894 - HD - Dental Sealants	5468 - Incentive Pay	-	-	300	-	-	(300)
2894 - HD - Dental Sealants	5469 - Short-term Disability	-	154	45	161	7	109
2895 - HD - Immunizations	5000 - Office Supplies	186	452	49	3,667	3,215	403
2895 - HD - Immunizations	5002 - Computer Equipment less than $1,000	-	1,140	-	-	(1,140)	1,140
2895 - HD - Immunizations	5005 - Drugs & Pharmaceuticals	120,008	180,977	-	177,437	(3,540)	180,977
2895 - HD - Immunizations	5006 - Medical & Lab Supplies	58,979	6,940	14,392	160,063	153,123	(7,452)
2895 - HD - Immunizations	5010 - Repair & Maintenance Supplies	402	2,144	-	17,397	15,253	2,144
2895 - HD - Immunizations	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	292	292	-
2895 - HD - Immunizations	5018 - Other Operation Supplies	-	36	-	8,114	8,078	36
2895 - HD - Immunizations	5106 - Transcription Services	-	-	-	12,869	12,869	-
2895 - HD - Immunizations	5116 - Telecommunication Services	-	-	-	31,450	31,450	-
2895 - HD - Immunizations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	-	909	909	-
2895 - HD - Immunizations	5126 - Medical Professional Services	209	-	11,225	682	682	(11,225)

2895 - HD - Immunizations	5127 - Laboratory & X-ray Services	-	-	-	15,660	15,660	-
2895 - HD - Immunizations	5138 - In State Training	-	1,000	-	-	(1,000)	1,000
2895 - HD - Immunizations	5140 - In State Travel	-	1,586	-	-	(1,586)	1,586
2895 - HD - Immunizations	5141 - Out of State Travel	-	3,876	-	-	(3,876)	3,876
2895 - HD - Immunizations	5142 - Postage & Freight	936	112	34,358	212,811	212,699	(34,246)
2895 - HD - Immunizations	5143 - Printing & Microfilming	168	84	7,339	9,526	9,442	(7,255)
2895 - HD - Immunizations	5149 - R&M-Machinery & Equipment Services	431	1,930	1,262	15,660	13,730	668
2895 - HD - Immunizations	5152 - Other Professional Services	-	-	25	-	-	(25)
2895 - HD - Immunizations	5162 - Advertising	4,995	-	-	-	-	-
2895 - HD - Immunizations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,569	1,990	386	-	(1,990)	1,604
2895 - HD - Immunizations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	98	-	-	-	-	-
2895 - HD - Immunizations	5212 - Indirect Cost Charges GRANTS ONLY	5,279	-	(97)	-	-	97
2895 - HD - Immunizations	5305 - Mileage Reimbursement	-	394	-	3,197	2,803	394
2895 - HD - Immunizations	5306 - ISF Fleet Charges - Motor Pool	-	170	6,556	1,379	1,209	(6,386)
2895 - HD - Immunizations	5361 - Mobile Devices - External	2,082	1,174	2,633	9,526	8,352	(1,459)
2895 - HD - Immunizations	5400 - Salaries & Wages	73,815	124,079	73,826	167,291	43,212	50,253
2895 - HD - Immunizations	5404 - Temporary Help	27,882	47,038	21,329	67,885	20,847	25,709
2895 - HD - Immunizations	5407 - Special Assignment Pay	4,264	-	3,859	-	-	(3,859)
2895 - HD - Immunizations	5409 - Social Security & Medicare	8,379	13,090	7,593	17,991	4,901	5,497
2895 - HD - Immunizations	5410 - Unemployment Insurance	50	107	63	195	88	44
2895 - HD - Immunizations	5411 - Health Insurance Premiums	67	15,244	45	16,669	1,425	15,199
2895 - HD - Immunizations	5412 - Workers Compensation	2,096	2,392	1,552	3,261	869	840
2895 - HD - Immunizations	5413 - Life Insurance	36	136	28	136	-	108
2895 - HD - Immunizations	5416 - Arizona State Retirement	10,367	17,633	9,568	23,422	5,789	8,065
2895 - HD - Immunizations	5422 - Dental Insurance Premiums	383	522	294	551	29	228
2895 - HD - Immunizations	5423 - Interdepartmental Salaries - Charged out/Credit	(19,144)	-	(1,716)	-	-	1,716
2895 - HD - Immunizations	5424 - Interdepartmental Salaries - Charged in/Debit	1,402	-	-	-	-	-
2895 - HD - Immunizations	5425 - Interdepartmental Fringe - Charged out/Credit	(3,436)	-	(348)	-	-	348
2895 - HD - Immunizations	5426 - Interdepartmental Fringe - Charged in/Debit	617	-	-	-	-	-
2895 - HD - Immunizations	5427 - Labor Distribution Fringe Charged out/Credit	(7,822)	-	(8,447)	(13,500)	(13,500)	8,447
2895 - HD - Immunizations	5428 - Labor Distribution Fringe Charged in/Debit	7,009	-	2,654	-	-	(2,654)
2895 - HD - Immunizations	5429 - Labor Distribution Salaries Charged out/Credit	(39,454)	-	(37,784)	(31,500)	(31,500)	37,784
2895 - HD - Immunizations	5430 - Labor Distribution Salaries Charged in/Debit	35,454	-	11,998	-	-	(11,998)
2895 - HD - Immunizations	5457 - HSA Contribution - Employer	-	6,000	-	6,000	-	6,000
2895 - HD - Immunizations	5462 - Workers Compensation Expense Offset	(2,165)	-	72	-	-	(72)
2895 - HD - Immunizations	5468 - Incentive Pay	4,000	-	600	-	-	(600)
2895 - HD - Immunizations	5469 - Short-term Disability	-	689	359	933	244	330
2895 - HD - Immunizations	5507 - Medical & Laboratory Equipment - Non-Capital	-	-	-	62,000	62,000	-
2895 - HD - Immunizations	5563 - Medical & Laboratory Equipment - Capital	-	-	-	23,000	23,000	-
2895 - HD - Immunizations	5564 - Other Machines & Equipment - Capital	46,561	-	-	-	-	-
2897 - HD - Family Planning	5000 - Office Supplies	15,749	383	3,738	-	(383)	(3,355)
2897 - HD - Family Planning	5002 - Computer Equipment less than $1,000	7,545	1,661	509	-	(1,661)	1,152
2897 - HD - Family Planning	5005 - Drugs & Pharmaceuticals	135,681	307,854	70,314	129,261	(178,593)	237,540
2897 - HD - Family Planning	5006 - Medical & Lab Supplies	47,799	48,555	2,486	5,235	(43,320)	46,069
2897 - HD - Family Planning	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,744	1,506	4,558	-	(1,506)	(3,052)
2897 - HD - Family Planning	5010 - Repair & Maintenance Supplies	1,387	-	79	-	-	(79)
2897 - HD - Family Planning	5012 - Chemicals	36	-	-	-	-	-
2897 - HD - Family Planning	5013 - Janitorial Supplies	-	-	61	-	-	(61)
2897 - HD - Family Planning	5014 - Clothing, Uniforms, and Safety Apparel	36	-	18	-	-	(18)
2897 - HD - Family Planning	5018 - Other Operation Supplies	6,016	1,316	2,605	2,623	1,307	(1,289)
2897 - HD - Family Planning	5020 - Tools & Equipment Under $1,000	-	-	37	-	-	(37)
2897 - HD - Family Planning	5021 - Furniture Under $1,000	6,254	-	-	-	-	-
2897 - HD - Family Planning	5106 - Transcription Services	-	156	-	490	334	156
2897 - HD - Family Planning	5116 - Telecommunication Services	-	3,808	-	535	(3,273)	3,808
2897 - HD - Family Planning	5126 - Medical Professional Services	-	-	14,184	-	-	(14,184)
2897 - HD - Family Planning	5127 - Laboratory & X-ray Services	91,605	115,723	66,150	11,252	(104,471)	49,573
2897 - HD - Family Planning	5138 - In State Training	-	929	-	722	(207)	929
2897 - HD - Family Planning	5139 - Out of State Training	-	48	-	705	657	48
2897 - HD - Family Planning	5140 - In State Travel	-	451	-	-	(451)	451
2897 - HD - Family Planning	5142 - Postage & Freight	1	51	274	-	(51)	(223)
2897 - HD - Family Planning	5143 - Printing & Microfilming	134	7,894	491	-	(7,894)	7,403
2897 - HD - Family Planning	5145 - Security	33,387	56,964	8,147	13,983	(42,981)	48,817
2897 - HD - Family Planning	5148 - Leases & Rental - Real Estate - External	64,193	115,251	61,652	13,328	(101,923)	53,599

2897 - HD - Family Planning	5149 - R&M-Machinery & Equipment Services	345	-	348	-	-	(348)
2897 - HD - Family Planning	5162 - Advertising	250	-	80	1,660	1,660	(80)
2897 - HD - Family Planning	5178 - Janitorial Services	18,011	31,441	13,583	11,379	(20,062)	17,858
2897 - HD - Family Planning	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,977	-	92	-	-	(92)
2897 - HD - Family Planning	5212 - Indirect Cost Charges GRANTS ONLY	2,142	-	18,197	-	-	(18,197)
2897 - HD - Family Planning	5305 - Mileage Reimbursement	331	1,932	69	2,309	377	1,863
2897 - HD - Family Planning	5306 - ISF Fleet Charges - Motor Pool	-	297	-	165	(132)	297
2897 - HD - Family Planning	5309 - Dues and Memberships	-	272	-	-	(272)	272
2897 - HD - Family Planning	5361 - Mobile Devices - External	3,137	1,887	2,315	2,951	1,064	(428)
2897 - HD - Family Planning	5400 - Salaries & Wages	78,121	96,033	50,758	99,217	3,184	45,275
2897 - HD - Family Planning	5401 - Overtime	349	-	-	-	-	-
2897 - HD - Family Planning	5406 - Holiday Worked Pay	90	-	-	-	-	-
2897 - HD - Family Planning	5409 - Social Security & Medicare	5,807	7,347	3,718	7,591	244	3,629
2897 - HD - Family Planning	5410 - Unemployment Insurance	35	60	33	83	23	27
2897 - HD - Family Planning	5411 - Health Insurance Premiums	10,363	16,428	8,653	17,853	1,425	7,775
2897 - HD - Family Planning	5412 - Workers Compensation	132	163	70	109	(54)	93
2897 - HD - Family Planning	5413 - Life Insurance	52	68	28	68	-	40
2897 - HD - Family Planning	5416 - Arizona State Retirement	9,614	11,917	6,301	12,075	158	5,616
2897 - HD - Family Planning	5422 - Dental Insurance Premiums	104	149	80	149	-	69
2897 - HD - Family Planning	5423 - Interdepartmental Salaries - Charged out/Credit	(16,040)	-	(1,067)	-	-	1,067
2897 - HD - Family Planning	5424 - Interdepartmental Salaries - Charged in/Debit	2,256	-	656	-	-	(656)
2897 - HD - Family Planning	5425 - Interdepartmental Fringe - Charged out/Credit	(5,224)	-	(422)	-	-	422
2897 - HD - Family Planning	5426 - Interdepartmental Fringe - Charged in/Debit	986	-	262	-	-	(262)
2897 - HD - Family Planning	5427 - Labor Distribution Fringe Charged out/Credit	(4,461)	(5,957)	(7,410)	(20,485)	(14,528)	1,453
2897 - HD - Family Planning	5428 - Labor Distribution Fringe Charged in/Debit	135,984	182,714	185,327	316,518	133,804	(2,613)
2897 - HD - Family Planning	5429 - Labor Distribution Salaries Charged out/Credit	(15,050)	(12,636)	(18,325)	(49,608)	(36,972)	5,689
2897 - HD - Family Planning	5430 - Labor Distribution Salaries Charged in/Debit	403,346	483,990	517,235	866,017	382,027	(33,245)
2897 - HD - Family Planning	5457 - HSA Contribution - Employer	2,063	4,000	1,554	4,000	-	2,446
2897 - HD - Family Planning	5462 - Workers Compensation Expense Offset	(136)	-	3	-	-	(3)
2897 - HD - Family Planning	5468 - Incentive Pay	97	-	300	-	-	(300)
2897 - HD - Family Planning	5469 - Short-term Disability	-	465	248	481	16	217
2897 - HD - Family Planning	5503 - Furniture - Non-Capital	2,618	-	-	-	-	-
2898 - HD - STD Services	5000 - Office Supplies	472	-	-	-	-	-
2898 - HD - STD Services	5006 - Medical & Lab Supplies	-	-	570	-	-	(570)
2898 - HD - STD Services	5014 - Clothing, Uniforms, and Safety Apparel	-	2,855	-	22,250	19,395	2,855
2898 - HD - STD Services	5015 - Promotional Items	-	7,638	-	59,504	51,866	7,638
2898 - HD - STD Services	5138 - In State Training	1,995	500	-	3,894	3,394	500
2898 - HD - STD Services	5139 - Out of State Training	-	2,145	-	16,720	14,575	2,145
2898 - HD - STD Services	5141 - Out of State Travel	-	500	-	3,894	3,394	500
2898 - HD - STD Services	5142 - Postage & Freight	-	5	-	32	27	5
2898 - HD - STD Services	5152 - Other Professional Services	-	7,200	-	56,092	48,892	7,200
2898 - HD - STD Services	5212 - Indirect Cost Charges GRANTS ONLY	726	-	227	-	-	(227)
2898 - HD - STD Services	5400 - Salaries & Wages	-	-	2,473	74,494	74,494	(2,473)
2898 - HD - STD Services	5409 - Social Security & Medicare	-	-	189	5,699	5,699	(189)
2898 - HD - STD Services	5410 - Unemployment Insurance	-	-	2	62	62	(2)
2898 - HD - STD Services	5411 - Health Insurance Premiums	-	-	3	4,685	4,685	(3)
2898 - HD - STD Services	5412 - Workers Compensation	-	-	7	209	209	(7)
2898 - HD - STD Services	5413 - Life Insurance	-	-	3	68	68	(3)
2898 - HD - STD Services	5416 - Arizona State Retirement	-	-	307	9,066	9,066	(307)
2898 - HD - STD Services	5422 - Dental Insurance Premiums	-	-	-	838	838	-
2898 - HD - STD Services	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(23,155)	(23,155)	-
2898 - HD - STD Services	5428 - Labor Distribution Fringe Charged in/Debit	18,849	25,930	24,842	42,848	16,918	1,088
2898 - HD - STD Services	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(77,185)	(77,185)	-
2898 - HD - STD Services	5430 - Labor Distribution Salaries Charged in/Debit	53,115	72,318	69,479	114,648	42,330	2,839
2898 - HD - STD Services	5457 - HSA Contribution - Employer	-	-	-	1,000	1,000	-
2898 - HD - STD Services	5469 - Short-term Disability	-	-	-	361	361	-
2899 - HD - Well Woman Health Check	5000 - Office Supplies	152	1,000	189	1,000	-	811
2899 - HD - Well Woman Health Check	5015 - Promotional Items	343	-	-	-	-	-
2899 - HD - Well Woman Health Check	5018 - Other Operation Supplies	151	-	-	-	-	-
2899 - HD - Well Woman Health Check	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	210	-	-	(210)
2899 - HD - Well Woman Health Check	5126 - Medical Professional Services	6,339	4,000	-	4,000	-	4,000
2899 - HD - Well Woman Health Check	5127 - Laboratory & X-ray Services	80,808	76,000	89,426	76,000	-	(13,426)
2899 - HD - Well Woman Health Check	5142 - Postage & Freight	103	246	-	246	-	246

2899 - HD - Well Woman Health Check	5143 - Printing & Microfilming	13	-	-	-	-	-
2899 - HD - Well Woman Health Check	5149 - R&M-Machinery & Equipment Services	96	80	113	80	-	(33)
2899 - HD - Well Woman Health Check	5152 - Other Professional Services	130	-	16	-	-	(16)
2899 - HD - Well Woman Health Check	5162 - Advertising	-	1,080	93	1,080	-	987
2899 - HD - Well Woman Health Check	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,065	700	639	700	-	61
2899 - HD - Well Woman Health Check	5203 - Interdepartmental Supplies & Services - Charged In/Debit	70	-	-	-	-	-
2899 - HD - Well Woman Health Check	5212 - Indirect Cost Charges GRANTS ONLY	250	-	1,000	-	-	(1,000)
2899 - HD - Well Woman Health Check	5316 - Payments To Grant Sub Recipients	129,314	224,500	57,613	224,500	-	166,887
2899 - HD - Well Woman Health Check	5361 - Mobile Devices - External	484	-	360	-	-	(360)
2899 - HD - Well Woman Health Check	5400 - Salaries & Wages	173,654	171,971	130,214	180,577	8,606	41,757
2899 - HD - Well Woman Health Check	5401 - Overtime	9,873	-	415	-	-	(415)
2899 - HD - Well Woman Health Check	5406 - Holiday Worked Pay	414	-	-	-	-	-
2899 - HD - Well Woman Health Check	5407 - Special Assignment Pay	528	-	361	-	-	(361)
2899 - HD - Well Woman Health Check	5409 - Social Security & Medicare	13,442	13,156	9,547	13,814	658	3,609
2899 - HD - Well Woman Health Check	5410 - Unemployment Insurance	85	107	83	150	43	24
2899 - HD - Well Woman Health Check	5411 - Health Insurance Premiums	43,837	48,292	35,189	53,413	5,121	13,103
2899 - HD - Well Woman Health Check	5412 - Workers Compensation	311	292	185	199	(93)	107
2899 - HD - Well Woman Health Check	5413 - Life Insurance	134	136	98	136	-	38
2899 - HD - Well Woman Health Check	5416 - Arizona State Retirement	22,568	21,342	16,266	21,976	634	5,076
2899 - HD - Well Woman Health Check	5422 - Dental Insurance Premiums	969	956	720	1,014	58	236
2899 - HD - Well Woman Health Check	5423 - Interdepartmental Salaries - Charged out/Credit	(29,892)	-	(3,014)	-	-	3,014
2899 - HD - Well Woman Health Check	5424 - Interdepartmental Salaries - Charged in/Debit	125	-	-	-	-	-
2899 - HD - Well Woman Health Check	5425 - Interdepartmental Fringe - Charged out/Credit	(14,356)	-	(1,503)	-	-	1,503
2899 - HD - Well Woman Health Check	5426 - Interdepartmental Fringe - Charged in/Debit	55	-	-	-	-	-
2899 - HD - Well Woman Health Check	5427 - Labor Distribution Fringe Charged out/Credit	(12,708)	-	(7,106)	-	-	7,106
2899 - HD - Well Woman Health Check	5428 - Labor Distribution Fringe Charged in/Debit	2,572	-	834	-	-	(834)
2899 - HD - Well Woman Health Check	5429 - Labor Distribution Salaries Charged out/Credit	(25,027)	-	(11,696)	-	-	11,696
2899 - HD - Well Woman Health Check	5430 - Labor Distribution Salaries Charged in/Debit	5,204	-	1,633	-	-	(1,633)
2899 - HD - Well Woman Health Check	5457 - HSA Contribution - Employer	7,212	7,000	5,128	7,000	-	1,872
2899 - HD - Well Woman Health Check	5462 - Workers Compensation Expense Offset	(321)	-	9	-	-	(9)
2899 - HD - Well Woman Health Check	5468 - Incentive Pay	172	-	1,200	-	-	(1,200)
2899 - HD - Well Woman Health Check	5469 - Short-term Disability	-	833	638	875	42	195
2900 - HD - HIV Surveillance	5000 - Office Supplies	-	-	8	-	-	(8)
2900 - HD - HIV Surveillance	5002 - Computer Equipment less than $1,000	865	-	-	-	-	-
2900 - HD - HIV Surveillance	5139 - Out of State Training	-	1,975	-	1,736	(239)	1,975
2900 - HD - HIV Surveillance	5140 - In State Travel	-	824	-	710	(114)	824
2900 - HD - HIV Surveillance	5141 - Out of State Travel	-	3,820	-	3,390	(430)	3,820
2900 - HD - HIV Surveillance	5143 - Printing & Microfilming	-	-	6	-	-	(6)
2900 - HD - HIV Surveillance	5212 - Indirect Cost Charges GRANTS ONLY	307	-	(308)	-	-	308
2900 - HD - HIV Surveillance	5361 - Mobile Devices - External	2,041	2,261	1,545	2,052	(209)	716
2900 - HD - HIV Surveillance	5428 - Labor Distribution Fringe Charged in/Debit	2,473	16,110	7,252	52,066	35,956	8,858
2900 - HD - HIV Surveillance	5430 - Labor Distribution Salaries Charged in/Debit	6,498	38,670	19,736	30,178	(8,492)	18,934
2900 - HD - HIV Surveillance	5504 - Office Machines & Computers - Non-Capital	1,839	-	-	-	-	-
2901 - HD - Ryan White	5000 - Office Supplies	-	177	-	-	(177)	177
2901 - HD - Ryan White	5138 - In State Training	-	131	-	-	(131)	131
2901 - HD - Ryan White	5139 - Out of State Training	-	2,245	855	-	(2,245)	1,390
2901 - HD - Ryan White	5140 - In State Travel	-	1,000	-	-	(1,000)	1,000
2901 - HD - Ryan White	5141 - Out of State Travel	-	6,273	1,201	-	(6,273)	5,072
2901 - HD - Ryan White	5212 - Indirect Cost Charges GRANTS ONLY	1,027	-	2,544	-	-	(2,544)
2901 - HD - Ryan White	5305 - Mileage Reimbursement	-	30	-	-	(30)	30
2901 - HD - Ryan White	5361 - Mobile Devices - External	540	764	692	651	(113)	72
2901 - HD - Ryan White	5400 - Salaries & Wages	12,862	-	64,693	81,988	81,988	(64,693)
2901 - HD - Ryan White	5401 - Overtime	118	-	40	-	-	(40)
2901 - HD - Ryan White	5409 - Social Security & Medicare	980	-	4,886	6,272	6,272	(4,886)
2901 - HD - Ryan White	5410 - Unemployment Insurance	6	-	40	68	68	(40)
2901 - HD - Ryan White	5411 - Health Insurance Premiums	687	-	9,165	12,736	12,736	(9,165)
2901 - HD - Ryan White	5412 - Workers Compensation	45	-	181	229	229	(181)
2901 - HD - Ryan White	5413 - Life Insurance	13	-	53	68	68	(53)
2901 - HD - Ryan White	5416 - Arizona State Retirement	1,586	-	8,037	9,977	9,977	(8,037)
2901 - HD - Ryan White	5422 - Dental Insurance Premiums	34	-	317	431	431	(317)
2901 - HD - Ryan White	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(908)	-	-	908
2901 - HD - Ryan White	5424 - Interdepartmental Salaries - Charged in/Debit	26,094	-	-	-	-	-
2901 - HD - Ryan White	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(332)	-	-	332

2901 - HD - Ryan White	5426 - Interdepartmental Fringe - Charged in/Debit	9,362	-	-	-	-	-
2901 - HD - Ryan White	5427 - Labor Distribution Fringe Charged out/Credit	(2,048)	-	(11,575)	(10,892)	(10,892)	11,575
2901 - HD - Ryan White	5428 - Labor Distribution Fringe Charged in/Debit	19,415	37,712	14,115	28,527	(9,185)	23,597
2901 - HD - Ryan White	5429 - Labor Distribution Salaries Charged out/Credit	(6,529)	-	(33,203)	(28,696)	(28,696)	33,203
2901 - HD - Ryan White	5430 - Labor Distribution Salaries Charged in/Debit	57,471	103,563	41,839	77,721	(25,842)	61,724
2901 - HD - Ryan White	5457 - HSA Contribution - Employer	147	-	1,585	2,000	2,000	(1,585)
2901 - HD - Ryan White	5462 - Workers Compensation Expense Offset	(45)	-	8	-	-	(8)
2901 - HD - Ryan White	5468 - Incentive Pay	-	-	600	-	-	(600)
2901 - HD - Ryan White	5469 - Short-term Disability	-	-	293	397	397	(293)
2903 - HD - Immunizations Only	5152 - Other Professional Services	69	-	-	-	-	-
2909 - HD - First Things First - CCHC	5000 - Office Supplies	121	2,500	725	2,500	-	1,775
2909 - HD - First Things First - CCHC	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
2909 - HD - First Things First - CCHC	5002 - Computer Equipment less than $1,000	14	-	-	-	-	-
2909 - HD - First Things First - CCHC	5003 - Food Supplies	-	200	-	200	-	200
2909 - HD - First Things First - CCHC	5006 - Medical & Lab Supplies	1,650	2,000	28	2,000	-	1,972
2909 - HD - First Things First - CCHC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	14	3,661	396	3,700	39	3,265
2909 - HD - First Things First - CCHC	5015 - Promotional Items	-	12,500	-	12,500	-	12,500
2909 - HD - First Things First - CCHC	5018 - Other Operation Supplies	85	3,000	318	3,000	-	2,682
2909 - HD - First Things First - CCHC	5138 - In State Training	70	1,000	571	1,000	-	429
2909 - HD - First Things First - CCHC	5139 - Out of State Training	-	1,000	-	1,000	-	1,000
2909 - HD - First Things First - CCHC	5140 - In State Travel	-	6,520	1,051	6,520	-	5,469
2909 - HD - First Things First - CCHC	5142 - Postage & Freight	482	500	-	500	-	500
2909 - HD - First Things First - CCHC	5143 - Printing & Microfilming	309	1,971	324	1,971	-	1,647
2909 - HD - First Things First - CCHC	5152 - Other Professional Services	-	2,000	-	2,000	-	2,000
2909 - HD - First Things First - CCHC	5162 - Advertising	160	1,500	-	1,500	-	1,500
2909 - HD - First Things First - CCHC	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	1,088	-	-	(1,088)
2909 - HD - First Things First - CCHC	5212 - Indirect Cost Charges GRANTS ONLY	2,971	-	3,174	-	-	(3,174)
2909 - HD - First Things First - CCHC	5300 - Telephone & Internet	-	2,000	-	2,000	-	2,000
2909 - HD - First Things First - CCHC	5305 - Mileage Reimbursement	-	-	319	-	-	(319)
2909 - HD - First Things First - CCHC	5306 - ISF Fleet Charges - Motor Pool	-	-	848	-	-	(848)
2909 - HD - First Things First - CCHC	5309 - Dues and Memberships	-	2,000	95	2,000	-	1,905
2909 - HD - First Things First - CCHC	5312 - Other Miscellaneous Charges	-	1,000	-	1,000	-	1,000
2909 - HD - First Things First - CCHC	5361 - Mobile Devices - External	2,889	4,500	2,640	4,500	-	1,860
2909 - HD - First Things First - CCHC	5400 - Salaries & Wages	109,355	259,217	119,266	251,398	(7,819)	139,951
2909 - HD - First Things First - CCHC	5409 - Social Security & Medicare	7,769	19,830	9,601	19,232	(598)	10,229
2909 - HD - First Things First - CCHC	5410 - Unemployment Insurance	51	161	82	209	48	79
2909 - HD - First Things First - CCHC	5411 - Health Insurance Premiums	23,009	36,056	21,215	39,850	3,794	14,841
2909 - HD - First Things First - CCHC	5412 - Workers Compensation	355	704	357	704	-	347
2909 - HD - First Things First - CCHC	5413 - Life Insurance	82	170	79	170	-	91
2909 - HD - First Things First - CCHC	5416 - Arizona State Retirement	13,369	32,169	14,773	30,595	(1,574)	17,396
2909 - HD - First Things First - CCHC	5422 - Dental Insurance Premiums	198	344	461	552	208	(117)
2909 - HD - First Things First - CCHC	5423 - Interdepartmental Salaries - Charged out/Credit	(13,574)	-	(1,647)	-	-	1,647
2909 - HD - First Things First - CCHC	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	12	-	-	(12)
2909 - HD - First Things First - CCHC	5425 - Interdepartmental Fringe - Charged out/Credit	(5,220)	-	(825)	-	-	825
2909 - HD - First Things First - CCHC	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	6	-	-	(6)
2909 - HD - First Things First - CCHC	5427 - Labor Distribution Fringe Charged out/Credit	(7,054)	-	(387)	-	-	387
2909 - HD - First Things First - CCHC	5428 - Labor Distribution Fringe Charged in/Debit	18,851	6,148	18,995	9,911	3,763	(12,847)
2909 - HD - First Things First - CCHC	5429 - Labor Distribution Salaries Charged out/Credit	(15,401)	-	(1,038)	-	-	1,038
2909 - HD - First Things First - CCHC	5430 - Labor Distribution Salaries Charged in/Debit	50,774	15,766	45,753	20,457	4,691	(29,987)
2909 - HD - First Things First - CCHC	5440 - Sick Payout	-	-	1,744	-	-	(1,744)
2909 - HD - First Things First - CCHC	5441 - Vacation Payout	1,958	-	7,459	-	-	(7,459)
2909 - HD - First Things First - CCHC	5457 - HSA Contribution - Employer	3,055	10,000	2,486	9,000	(1,000)	7,514
2909 - HD - First Things First - CCHC	5462 - Workers Compensation Expense Offset	(370)	-	16	-	-	(16)
2909 - HD - First Things First - CCHC	5468 - Incentive Pay	-	-	400	-	-	(400)
2909 - HD - First Things First - CCHC	5469 - Short-term Disability	-	1,256	531	1,218	(38)	725
2910 - HD - First Things First-Systems Development	5000 - Office Supplies	124	200	-	-	(200)	200
2910 - HD - First Things First-Systems Development	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,436	2,221	-	-	(2,221)	2,221
2910 - HD - First Things First-Systems Development	5015 - Promotional Items	1,775	9,115	-	-	(9,115)	9,115
2910 - HD - First Things First-Systems Development	5018 - Other Operation Supplies	3,078	650	-	-	(650)	650
2910 - HD - First Things First-Systems Development	5126 - Medical Professional Services	-	10,822	-	-	(10,822)	10,822
2910 - HD - First Things First-Systems Development	5138 - In State Training	580	-	-	-	-	-
2910 - HD - First Things First-Systems Development	5139 - Out of State Training	-	500	-	-	(500)	500
2910 - HD - First Things First-Systems Development	5140 - In State Travel	-	500	-	-	(500)	500

2910 - HD - First Things First-Systems Development	5142 - Postage & Freight	-	1,718	-	-	(1,718)	1,718
2910 - HD - First Things First-Systems Development	5143 - Printing & Microfilming	-	385	-	-	(385)	385
2910 - HD - First Things First-Systems Development	5152 - Other Professional Services	-	4,582	-	-	(4,582)	4,582
2910 - HD - First Things First-Systems Development	5212 - Indirect Cost Charges GRANTS ONLY	134	-	(136)	-	-	136
2910 - HD - First Things First-Systems Development	5312 - Other Miscellaneous Charges	-	5,539	-	-	(5,539)	5,539
2910 - HD - First Things First-Systems Development	5427 - Labor Distribution Fringe Charged out/Credit	(43)	-	-	-	-	-
2910 - HD - First Things First-Systems Development	5428 - Labor Distribution Fringe Charged in/Debit	4,028	4,920	-	-	(4,920)	4,920
2910 - HD - First Things First-Systems Development	5429 - Labor Distribution Salaries Charged out/Credit	(121)	-	-	-	-	-
2910 - HD - First Things First-Systems Development	5430 - Labor Distribution Salaries Charged in/Debit	8,913	8,060	-	-	(8,060)	8,060
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5000 - Office Supplies	-	1,500	-	1,500	-	1,500
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5006 - Medical & Lab Supplies	-	400	-	400	-	400
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,800	-	1,800	-	1,800
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5015 - Promotional Items	-	500	-	500	-	500
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5018 - Other Operation Supplies	1,500	2,000	2,603	2,000	-	(603)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5104 - Expert Witness & Interpreters	1,775	-	-	-	-	-
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5126 - Medical Professional Services	-	5,000	-	5,000	-	5,000
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5138 - In State Training	2,246	1,000	151	1,000	-	849
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5139 - Out of State Training	-	2,000	-	2,000	-	2,000
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5140 - In State Travel	-	800	-	800	-	800
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5141 - Out of State Travel	-	2,500	-	2,500	-	2,500
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5142 - Postage & Freight	36	48	-	48	-	48
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5143 - Printing & Microfilming	-	11	-	11	-	11
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5152 - Other Professional Services	3,368	5,000	-	5,000	-	5,000
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5162 - Advertising	-	3,492	-	3,492	-	3,492
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5205 - Departmental Overhead - Charged In/Debit	-	-	-	394	394	-
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5212 - Indirect Cost Charges GRANTS ONLY	4,457	-	(3,647)	-	-	3,647
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5305 - Mileage Reimbursement	169	394	296	300	(94)	98
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5306 - ISF Fleet Charges - Motor Pool	-	300	-	-	(300)	300
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5309 - Dues and Memberships	55	500	-	500	-	500
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5400 - Salaries & Wages	63,839	39,192	62,932	103,395	64,203	(23,740)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5401 - Overtime	69	-	3	-	-	(3)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5409 - Social Security & Medicare	5,046	2,998	5,479	7,910	4,912	(2,481)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5410 - Unemployment Insurance	30	24	46	86	62	(22)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5411 - Health Insurance Premiums	10,665	5,091	9,997	22,589	17,498	(4,906)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5412 - Workers Compensation	181	133	145	184	51	(12)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5413 - Life Insurance	49	34	46	68	34	(12)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5416 - Arizona State Retirement	8,202	4,864	7,816	12,583	7,719	(2,952)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5422 - Dental Insurance Premiums	275	48	251	630	582	(203)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5423 - Interdepartmental Salaries - Charged out/Credit	(3,693)	-	(1,793)	-	-	1,793
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5424 - Interdepartmental Salaries - Charged in/Debit	281	-	-	-	-	-
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5425 - Interdepartmental Fringe - Charged out/Credit	(1,276)	-	(490)	-	-	490
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5426 - Interdepartmental Fringe - Charged in/Debit	94	-	-	-	-	-
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5427 - Labor Distribution Fringe Charged out/Credit	(8,620)	-	(1,344)	-	-	1,344
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5428 - Labor Distribution Fringe Charged in/Debit	6,821	-	4,677	-	-	(4,677)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5429 - Labor Distribution Salaries Charged out/Credit	(21,164)	-	(4,944)	-	-	4,944
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5430 - Labor Distribution Salaries Charged in/Debit	16,397	-	10,773	-	-	(10,773)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5441 - Vacation Payout	-	-	7,785	-	-	(7,785)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5457 - HSA Contribution - Employer	1,862	1,000	1,562	3,000	2,000	(562)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5462 - Workers Compensation Expense Offset	(185)	-	7	-	-	(7)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5468 - Incentive Pay	3,200	-	600	-	-	(600)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5469 - Short-term Disability	-	190	304	501	311	(114)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5475 - Pandemic Vacation Payout	-	-	1,915	-	-	(1,915)
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5503 - Furniture - Non-Capital	-	1,500	-	1,500	-	1,500
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	5504 - Office Machines & Computers - Non-Capital	-	5,000	-	5,000	-	5,000
2913 - HD - Teen Pregnancy Prevention - HPHC	5000 - Office Supplies	38	64	46	-	(64)	18
2913 - HD - Teen Pregnancy Prevention - HPHC	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
2913 - HD - Teen Pregnancy Prevention - HPHC	5002 - Computer Equipment less than $1,000	2,657	-	-	-	-	-
2913 - HD - Teen Pregnancy Prevention - HPHC	5003 - Food Supplies	86	288	-	-	(288)	288
2913 - HD - Teen Pregnancy Prevention - HPHC	5006 - Medical & Lab Supplies	-	321	-	-	(321)	321
2913 - HD - Teen Pregnancy Prevention - HPHC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	880	-	-	(880)	880
2913 - HD - Teen Pregnancy Prevention - HPHC	5013 - Janitorial Supplies	-	38	-	-	(38)	38
2913 - HD - Teen Pregnancy Prevention - HPHC	5015 - Promotional Items	-	2,243	-	-	(2,243)	2,243

2913 - HD - Teen Pregnancy Prevention - HPHC	5018 - Other Operation Supplies	1,000	1,751	1,028	1,700	(51)	723
2913 - HD - Teen Pregnancy Prevention - HPHC	5138 - In State Training	-	5,250	6,500	-	(5,250)	(1,250)
2913 - HD - Teen Pregnancy Prevention - HPHC	5140 - In State Travel	-	38	-	-	(38)	38
2913 - HD - Teen Pregnancy Prevention - HPHC	5143 - Printing & Microfilming	-	3,351	38	-	(3,351)	3,313
2913 - HD - Teen Pregnancy Prevention - HPHC	5152 - Other Professional Services	-	51,450	-	-	(51,450)	51,450
2913 - HD - Teen Pregnancy Prevention - HPHC	5162 - Advertising	-	-	80	-	-	(80)
2913 - HD - Teen Pregnancy Prevention - HPHC	5212 - Indirect Cost Charges GRANTS ONLY	885	-	(316)	-	-	316
2913 - HD - Teen Pregnancy Prevention - HPHC	5305 - Mileage Reimbursement	-	150	-	-	(150)	150
2913 - HD - Teen Pregnancy Prevention - HPHC	5306 - ISF Fleet Charges - Motor Pool	-	133	-	-	(133)	133
2913 - HD - Teen Pregnancy Prevention - HPHC	5309 - Dues and Memberships	-	25	-	-	(25)	25
2913 - HD - Teen Pregnancy Prevention - HPHC	5315 - Payments To Agencies	-	-	2,000	-	-	(2,000)
2913 - HD - Teen Pregnancy Prevention - HPHC	5316 - Payments To Grant Sub Recipients	10,000	45,044	-	-	(45,044)	45,044
2913 - HD - Teen Pregnancy Prevention - HPHC	5338 - Job Training & Training Supplies	-	2,915	-	-	(2,915)	2,915
2913 - HD - Teen Pregnancy Prevention - HPHC	5361 - Mobile Devices - External	-	-	18	-	-	(18)
2913 - HD - Teen Pregnancy Prevention - HPHC	5400 - Salaries & Wages	-	-	29,178	82,862	82,862	(29,178)
2913 - HD - Teen Pregnancy Prevention - HPHC	5401 - Overtime	-	-	692	-	-	(692)
2913 - HD - Teen Pregnancy Prevention - HPHC	5407 - Special Assignment Pay	-	-	160	-	-	(160)
2913 - HD - Teen Pregnancy Prevention - HPHC	5409 - Social Security & Medicare	-	-	2,318	6,339	6,339	(2,318)
2913 - HD - Teen Pregnancy Prevention - HPHC	5410 - Unemployment Insurance	-	-	20	69	69	(20)
2913 - HD - Teen Pregnancy Prevention - HPHC	5411 - Health Insurance Premiums	-	-	87	11,103	11,103	(87)
2913 - HD - Teen Pregnancy Prevention - HPHC	5412 - Workers Compensation	-	-	61	91	91	(61)
2913 - HD - Teen Pregnancy Prevention - HPHC	5413 - Life Insurance	-	-	30	102	102	(30)
2913 - HD - Teen Pregnancy Prevention - HPHC	5416 - Arizona State Retirement	-	-	3,726	10,084	10,084	(3,726)
2913 - HD - Teen Pregnancy Prevention - HPHC	5422 - Dental Insurance Premiums	-	-	19	96	96	(19)
2913 - HD - Teen Pregnancy Prevention - HPHC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(685)	-	-	685
2913 - HD - Teen Pregnancy Prevention - HPHC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(143)	-	-	143
2913 - HD - Teen Pregnancy Prevention - HPHC	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(3,546)	-	-	3,546
2913 - HD - Teen Pregnancy Prevention - HPHC	5428 - Labor Distribution Fringe Charged in/Debit	5,648	-	10,834	-	-	(10,834)
2913 - HD - Teen Pregnancy Prevention - HPHC	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(16,499)	-	-	16,499
2913 - HD - Teen Pregnancy Prevention - HPHC	5430 - Labor Distribution Salaries Charged in/Debit	13,164	-	40,757	-	-	(40,757)
2913 - HD - Teen Pregnancy Prevention - HPHC	5457 - HSA Contribution - Employer	-	-	13	4,000	4,000	(13)
2913 - HD - Teen Pregnancy Prevention - HPHC	5468 - Incentive Pay	-	-	300	-	-	(300)
2913 - HD - Teen Pregnancy Prevention - HPHC	5469 - Short-term Disability	-	-	111	402	402	(111)
2913 - HD - Teen Pregnancy Prevention - HPHC	5504 - Office Machines & Computers - Non-Capital	-	-	3,737	-	-	(3,737)
2914 - HD - Tobacco Prevention - HPHC	5000 - Office Supplies	2,279	2,295	2,286	3,294	999	9
2914 - HD - Tobacco Prevention - HPHC	5001 - New Software (including initial Maint./Suprt csts) under $5M	140	1,250	-	1,250	-	1,250
2914 - HD - Tobacco Prevention - HPHC	5002 - Computer Equipment less than $1,000	662	108	-	108	-	108
2914 - HD - Tobacco Prevention - HPHC	5003 - Food Supplies	-	277	-	277	-	277
2914 - HD - Tobacco Prevention - HPHC	5010 - Repair & Maintenance Supplies	681	648	295	648	-	353
2914 - HD - Tobacco Prevention - HPHC	5011 - Classroom Educational Testing Supplies	-	66	-	66	-	66
2914 - HD - Tobacco Prevention - HPHC	5014 - Clothing, Uniforms, and Safety Apparel	-	858	1,009	858	-	(151)
2914 - HD - Tobacco Prevention - HPHC	5015 - Promotional Items	10,171	14,838	11,508	24,838	10,000	3,330
2914 - HD - Tobacco Prevention - HPHC	5018 - Other Operation Supplies	319	8,660	89	10,600	1,940	8,571
2914 - HD - Tobacco Prevention - HPHC	5021 - Furniture Under $1,000	7,372	36	-	36	-	36
2914 - HD - Tobacco Prevention - HPHC	5022 - Signage Supplies & Services	-	2,174	-	5,174	3,000	2,174
2914 - HD - Tobacco Prevention - HPHC	5138 - In State Training	5,808	1,960	150	2,960	1,000	1,810
2914 - HD - Tobacco Prevention - HPHC	5139 - Out of State Training	-	3,564	-	3,564	-	3,564
2914 - HD - Tobacco Prevention - HPHC	5140 - In State Travel	-	1,593	-	1,593	-	1,593
2914 - HD - Tobacco Prevention - HPHC	5141 - Out of State Travel	-	8,312	-	8,312	-	8,312
2914 - HD - Tobacco Prevention - HPHC	5142 - Postage & Freight	27	5	-	5	-	5
2914 - HD - Tobacco Prevention - HPHC	5143 - Printing & Microfilming	615	1,357	150	1,357	-	1,207
2914 - HD - Tobacco Prevention - HPHC	5148 - Leases & Rental - Real Estate - External	-	75	-	75	-	75
2914 - HD - Tobacco Prevention - HPHC	5149 - R&M-Machinery & Equipment Services	-	147	-	147	-	147
2914 - HD - Tobacco Prevention - HPHC	5152 - Other Professional Services	190,108	193,931	42,593	255,903	61,972	151,338
2914 - HD - Tobacco Prevention - HPHC	5162 - Advertising	41,740	81,802	42,558	147,090	65,288	39,244
2914 - HD - Tobacco Prevention - HPHC	5209 - Parking Charges	-	5	-	5	-	5
2914 - HD - Tobacco Prevention - HPHC	5212 - Indirect Cost Charges GRANTS ONLY	18,124	-	(6,793)	-	-	6,793
2914 - HD - Tobacco Prevention - HPHC	5305 - Mileage Reimbursement	18	1,602	202	1,602	-	1,400
2914 - HD - Tobacco Prevention - HPHC	5306 - ISF Fleet Charges - Motor Pool	-	1,721	344	1,721	-	1,377
2914 - HD - Tobacco Prevention - HPHC	5309 - Dues and Memberships	150	243	-	243	-	243
2914 - HD - Tobacco Prevention - HPHC	5312 - Other Miscellaneous Charges	-	1,781	150	1,781	-	1,631
2914 - HD - Tobacco Prevention - HPHC	5316 - Payments To Grant Sub Recipients	46,800	39,300	33,400	-	(39,300)	5,900
2914 - HD - Tobacco Prevention - HPHC	5361 - Mobile Devices - External	2,867	5,220	2,584	5,220	-	2,636

2914 - HD - Tobacco Prevention - HPHC	5400 - Salaries & Wages	345,078	571,457	170,288	413,885	(157,572)	401,169
2914 - HD - Tobacco Prevention - HPHC	5401 - Overtime	1,820	-	449	-	-	(449)
2914 - HD - Tobacco Prevention - HPHC	5407 - Special Assignment Pay	222	-	-	-	-	-
2914 - HD - Tobacco Prevention - HPHC	5409 - Social Security & Medicare	26,354	43,716	13,979	31,662	(12,054)	29,737
2914 - HD - Tobacco Prevention - HPHC	5410 - Unemployment Insurance	160	356	119	344	(12)	237
2914 - HD - Tobacco Prevention - HPHC	5411 - Health Insurance Premiums	48,960	87,855	15,363	48,640	(39,215)	72,492
2914 - HD - Tobacco Prevention - HPHC	5412 - Workers Compensation	697	1,150	310	713	(437)	840
2914 - HD - Tobacco Prevention - HPHC	5413 - Life Insurance	243	408	113	306	(102)	295
2914 - HD - Tobacco Prevention - HPHC	5416 - Arizona State Retirement	42,308	70,151	20,944	50,370	(19,781)	49,207
2914 - HD - Tobacco Prevention - HPHC	5422 - Dental Insurance Premiums	1,348	1,823	449	592	(1,231)	1,374
2914 - HD - Tobacco Prevention - HPHC	5423 - Interdepartmental Salaries - Charged out/Credit	(16,615)	-	(2,636)	-	-	2,636
2914 - HD - Tobacco Prevention - HPHC	5424 - Interdepartmental Salaries - Charged in/Debit	801	-	-	-	-	-
2914 - HD - Tobacco Prevention - HPHC	5425 - Interdepartmental Fringe - Charged out/Credit	(5,688)	-	(986)	-	-	986
2914 - HD - Tobacco Prevention - HPHC	5426 - Interdepartmental Fringe - Charged in/Debit	346	-	-	-	-	-
2914 - HD - Tobacco Prevention - HPHC	5427 - Labor Distribution Fringe Charged out/Credit	(34,895)	-	(18,822)	(4,809)	(4,809)	18,822
2914 - HD - Tobacco Prevention - HPHC	5428 - Labor Distribution Fringe Charged in/Debit	4,052	-	3,028	12,444	12,444	(3,028)
2914 - HD - Tobacco Prevention - HPHC	5429 - Labor Distribution Salaries Charged out/Credit	(104,380)	-	(62,129)	(15,834)	(15,834)	62,129
2914 - HD - Tobacco Prevention - HPHC	5430 - Labor Distribution Salaries Charged in/Debit	11,855	-	8,937	40,718	40,718	(8,937)
2914 - HD - Tobacco Prevention - HPHC	5439 - Paid Parental Leave	2,410	-	-	-	-	-
2914 - HD - Tobacco Prevention - HPHC	5441 - Vacation Payout	3,666	-	16,824	-	-	(16,824)
2914 - HD - Tobacco Prevention - HPHC	5457 - HSA Contribution - Employer	8,723	18,000	2,969	13,000	(5,000)	15,031
2914 - HD - Tobacco Prevention - HPHC	5462 - Workers Compensation Expense Offset	(734)	-	17	-	-	(17)
2914 - HD - Tobacco Prevention - HPHC	5468 - Incentive Pay	3,200	-	1,000	-	-	(1,000)
2914 - HD - Tobacco Prevention - HPHC	5469 - Short-term Disability	-	2,769	702	2,006	(763)	2,067
2914 - HD - Tobacco Prevention - HPHC	5504 - Office Machines & Computers - Non-Capital	1,752	-	-	-	-	-
2914 - HD - Tobacco Prevention - HPHC	5508 - Other Machines & Equipment - Non-Capital	-	3,427	-	3,427	-	3,427
2915 - HD - HAPI & Chronic Disease - HPHC	5000 - Office Supplies	-	100	-	-	(100)	100
2915 - HD - HAPI & Chronic Disease - HPHC	5003 - Food Supplies	-	1,874	1,946	1,874	-	(72)
2915 - HD - HAPI & Chronic Disease - HPHC	5005 - Drugs & Pharmaceuticals	-	-	12,072	-	-	(12,072)
2915 - HD - HAPI & Chronic Disease - HPHC	5006 - Medical & Lab Supplies	-	1,492	152	492	(1,000)	1,340
2915 - HD - HAPI & Chronic Disease - HPHC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	412	10,110	6,697	10,110	-	3,413
2915 - HD - HAPI & Chronic Disease - HPHC	5015 - Promotional Items	9,653	3,900	2,404	3,900	-	1,496
2915 - HD - HAPI & Chronic Disease - HPHC	5018 - Other Operation Supplies	1,875	18,974	30,711	45,000	26,026	(11,737)
2915 - HD - HAPI & Chronic Disease - HPHC	5126 - Medical Professional Services	-	30,000	-	-	(30,000)	30,000
2915 - HD - HAPI & Chronic Disease - HPHC	5138 - In State Training	510	250	285	250	-	(35)
2915 - HD - HAPI & Chronic Disease - HPHC	5139 - Out of State Training	-	1,500	-	-	(1,500)	1,500
2915 - HD - HAPI & Chronic Disease - HPHC	5140 - In State Travel	-	1,550	-	-	(1,550)	1,550
2915 - HD - HAPI & Chronic Disease - HPHC	5141 - Out of State Travel	-	1,500	-	-	(1,500)	1,500
2915 - HD - HAPI & Chronic Disease - HPHC	5142 - Postage & Freight	77	100	683	100	-	(583)
2915 - HD - HAPI & Chronic Disease - HPHC	5143 - Printing & Microfilming	1,286	2,100	2,011	2,100	-	89
2915 - HD - HAPI & Chronic Disease - HPHC	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	4,400	-	-	(4,400)	4,400
2915 - HD - HAPI & Chronic Disease - HPHC	5162 - Advertising	-	14,840	-	-	(14,840)	14,840
2915 - HD - HAPI & Chronic Disease - HPHC	5212 - Indirect Cost Charges GRANTS ONLY	1,365	-	2,966	-	-	(2,966)
2915 - HD - HAPI & Chronic Disease - HPHC	5305 - Mileage Reimbursement	113	1,637	325	500	(1,137)	1,312
2915 - HD - HAPI & Chronic Disease - HPHC	5306 - ISF Fleet Charges - Motor Pool	231	118	209	118	-	(91)
2915 - HD - HAPI & Chronic Disease - HPHC	5309 - Dues and Memberships	989	1,302	1,744	1,302	-	(442)
2915 - HD - HAPI & Chronic Disease - HPHC	5312 - Other Miscellaneous Charges	-	4,086	-	-	(4,086)	4,086
2915 - HD - HAPI & Chronic Disease - HPHC	5316 - Payments To Grant Sub Recipients	-	708	-	-	(708)	708
2915 - HD - HAPI & Chronic Disease - HPHC	5361 - Mobile Devices - External	1,540	926	840	926	-	86
2915 - HD - HAPI & Chronic Disease - HPHC	5400 - Salaries & Wages	23,735	54,600	64,499	141,652	87,052	(9,899)
2915 - HD - HAPI & Chronic Disease - HPHC	5409 - Social Security & Medicare	1,722	4,177	4,699	10,836	6,659	(522)
2915 - HD - HAPI & Chronic Disease - HPHC	5410 - Unemployment Insurance	10	34	41	118	84	(7)
2915 - HD - HAPI & Chronic Disease - HPHC	5411 - Health Insurance Premiums	6,282	5,062	5,891	16,299	11,237	(829)
2915 - HD - HAPI & Chronic Disease - HPHC	5412 - Workers Compensation	40	93	90	156	63	3
2915 - HD - HAPI & Chronic Disease - HPHC	5413 - Life Insurance	16	34	42	102	68	(8)
2915 - HD - HAPI & Chronic Disease - HPHC	5416 - Arizona State Retirement	2,903	6,776	7,376	15,972	9,196	(600)
2915 - HD - HAPI & Chronic Disease - HPHC	5422 - Dental Insurance Premiums	244	48	277	768	720	(229)
2915 - HD - HAPI & Chronic Disease - HPHC	5423 - Interdepartmental Salaries - Charged out/Credit	(7,141)	-	(859)	-	-	859
2915 - HD - HAPI & Chronic Disease - HPHC	5425 - Interdepartmental Fringe - Charged out/Credit	(3,612)	-	(258)	-	-	258
2915 - HD - HAPI & Chronic Disease - HPHC	5427 - Labor Distribution Fringe Charged out/Credit	(1,381)	-	(2,671)	-	-	2,671
2915 - HD - HAPI & Chronic Disease - HPHC	5428 - Labor Distribution Fringe Charged in/Debit	19,166	-	5,456	4,809	4,809	(5,456)
2915 - HD - HAPI & Chronic Disease - HPHC	5429 - Labor Distribution Salaries Charged out/Credit	(2,730)	-	(9,279)	-	-	9,279
2915 - HD - HAPI & Chronic Disease - HPHC	5430 - Labor Distribution Salaries Charged in/Debit	55,975	-	17,945	15,834	15,834	(17,945)

2915 - HD - HAPI & Chronic Disease - HPHC	5457 - HSA Contribution - Employer	924	2,000	538	2,000	-	1,462
2915 - HD - HAPI & Chronic Disease - HPHC	5462 - Workers Compensation Expense Offset	(44)	-	-	-	-	-
2915 - HD - HAPI & Chronic Disease - HPHC	5468 - Incentive Pay	-	-	300	-	-	(300)
2915 - HD - HAPI & Chronic Disease - HPHC	5469 - Short-term Disability	-	265	296	686	421	(31)
2916 - HD - Title V-Family Planning-Teen Mobile	5000 - Office Supplies	3,547	1,500	1,361	1,500	-	139
2916 - HD - Title V-Family Planning-Teen Mobile	5003 - Food Supplies	-	49	-	-	(49)	49
2916 - HD - Title V-Family Planning-Teen Mobile	5006 - Medical & Lab Supplies	-	500	-	500	-	500
2916 - HD - Title V-Family Planning-Teen Mobile	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	40	-	-	(40)	40
2916 - HD - Title V-Family Planning-Teen Mobile	5010 - Repair & Maintenance Supplies	-	36	-	36	-	36
2916 - HD - Title V-Family Planning-Teen Mobile	5012 - Chemicals	-	20	-	20	-	20
2916 - HD - Title V-Family Planning-Teen Mobile	5013 - Janitorial Supplies	-	200	-	200	-	200
2916 - HD - Title V-Family Planning-Teen Mobile	5014 - Clothing, Uniforms, and Safety Apparel	-	290	-	290	-	290
2916 - HD - Title V-Family Planning-Teen Mobile	5015 - Promotional Items	4,806	10,887	-	10,887	-	10,887
2916 - HD - Title V-Family Planning-Teen Mobile	5018 - Other Operation Supplies	2,133	500	-	500	-	500
2916 - HD - Title V-Family Planning-Teen Mobile	5126 - Medical Professional Services	-	10,000	-	10,000	-	10,000
2916 - HD - Title V-Family Planning-Teen Mobile	5127 - Laboratory & X-ray Services	-	100	-	100	-	100
2916 - HD - Title V-Family Planning-Teen Mobile	5138 - In State Training	1,995	250	-	250	-	250
2916 - HD - Title V-Family Planning-Teen Mobile	5139 - Out of State Training	-	1,500	-	1,500	-	1,500
2916 - HD - Title V-Family Planning-Teen Mobile	5140 - In State Travel	-	300	-	300	-	300
2916 - HD - Title V-Family Planning-Teen Mobile	5141 - Out of State Travel	-	4,000	-	4,000	-	4,000
2916 - HD - Title V-Family Planning-Teen Mobile	5143 - Printing & Microfilming	18	114	-	114	-	114
2916 - HD - Title V-Family Planning-Teen Mobile	5145 - Security	-	300	-	300	-	300
2916 - HD - Title V-Family Planning-Teen Mobile	5149 - R&M-Machinery & Equipment Services	-	100	588	-	(100)	(488)
2916 - HD - Title V-Family Planning-Teen Mobile	5152 - Other Professional Services	-	40,000	-	40,000	-	40,000
2916 - HD - Title V-Family Planning-Teen Mobile	5162 - Advertising	595	500	-	500	-	500
2916 - HD - Title V-Family Planning-Teen Mobile	5203 - Interdepartmental Supplies & Services - Charged In/Debit	63	-	-	-	-	-
2916 - HD - Title V-Family Planning-Teen Mobile	5212 - Indirect Cost Charges GRANTS ONLY	4,751	-	(4,751)	-	-	4,751
2916 - HD - Title V-Family Planning-Teen Mobile	5305 - Mileage Reimbursement	108	300	-	300	-	300
2916 - HD - Title V-Family Planning-Teen Mobile	5306 - ISF Fleet Charges - Motor Pool	-	200	-	200	-	200
2916 - HD - Title V-Family Planning-Teen Mobile	5309 - Dues and Memberships	-	5,500	-	5,500	-	5,500
2916 - HD - Title V-Family Planning-Teen Mobile	5361 - Mobile Devices - External	1,619	2,000	1,796	4,488	2,488	204
2916 - HD - Title V-Family Planning-Teen Mobile	5400 - Salaries & Wages	24,098	35,714	21,324	36,779	1,065	14,390
2916 - HD - Title V-Family Planning-Teen Mobile	5401 - Overtime	2,735	-	2,165	-	-	(2,165)
2916 - HD - Title V-Family Planning-Teen Mobile	5406 - Holiday Worked Pay	-	-	178	-	-	(178)
2916 - HD - Title V-Family Planning-Teen Mobile	5409 - Social Security & Medicare	2,083	2,732	1,802	2,814	82	930
2916 - HD - Title V-Family Planning-Teen Mobile	5410 - Unemployment Insurance	12	22	15	31	9	7
2916 - HD - Title V-Family Planning-Teen Mobile	5411 - Health Insurance Premiums	18	29	2,169	29	-	(2,140)
2916 - HD - Title V-Family Planning-Teen Mobile	5412 - Workers Compensation	91	121	66	103	(18)	55
2916 - HD - Title V-Family Planning-Teen Mobile	5413 - Life Insurance	24	34	21	34	-	13
2916 - HD - Title V-Family Planning-Teen Mobile	5416 - Arizona State Retirement	3,328	4,432	2,938	4,476	44	1,494
2916 - HD - Title V-Family Planning-Teen Mobile	5422 - Dental Insurance Premiums	-	-	108	-	-	(108)
2916 - HD - Title V-Family Planning-Teen Mobile	5423 - Interdepartmental Salaries - Charged out/Credit	(12,218)	-	(300)	-	-	300
2916 - HD - Title V-Family Planning-Teen Mobile	5424 - Interdepartmental Salaries - Charged in/Debit	166	-	-	-	-	-
2916 - HD - Title V-Family Planning-Teen Mobile	5425 - Interdepartmental Fringe - Charged out/Credit	(2,532)	-	(62)	-	-	62
2916 - HD - Title V-Family Planning-Teen Mobile	5426 - Interdepartmental Fringe - Charged in/Debit	61	-	-	-	-	-
2916 - HD - Title V-Family Planning-Teen Mobile	5427 - Labor Distribution Fringe Charged out/Credit	(1,285)	-	(6,530)	-	-	6,530
2916 - HD - Title V-Family Planning-Teen Mobile	5428 - Labor Distribution Fringe Charged in/Debit	18,577	-	8,837	-	-	(8,837)
2916 - HD - Title V-Family Planning-Teen Mobile	5429 - Labor Distribution Salaries Charged out/Credit	(6,409)	-	(21,858)	-	-	21,858
2916 - HD - Title V-Family Planning-Teen Mobile	5430 - Labor Distribution Salaries Charged in/Debit	53,684	-	22,193	-	-	(22,193)
2916 - HD - Title V-Family Planning-Teen Mobile	5462 - Workers Compensation Expense Offset	(96)	-	-	-	-	-
2916 - HD - Title V-Family Planning-Teen Mobile	5468 - Incentive Pay	-	-	300	-	-	(300)
2916 - HD - Title V-Family Planning-Teen Mobile	5469 - Short-term Disability	-	173	59	178	5	114
2919 - HD - HIV Prevention	5000 - Office Supplies	3,670	2,352	273	1,840	(512)	2,079
2919 - HD - HIV Prevention	5002 - Computer Equipment less than $1,000	1,962	-	669	-	-	(669)
2919 - HD - HIV Prevention	5003 - Food Supplies	-	400	-	322	(78)	400
2919 - HD - HIV Prevention	5006 - Medical & Lab Supplies	27,317	36,026	728	28,516	(7,510)	35,298
2919 - HD - HIV Prevention	5010 - Repair & Maintenance Supplies	-	-	662	-	-	(662)
2919 - HD - HIV Prevention	5014 - Clothing, Uniforms, and Safety Apparel	1,142	-	19	-	-	(19)
2919 - HD - HIV Prevention	5015 - Promotional Items	4,645	29,812	6,957	23,456	(6,356)	22,855
2919 - HD - HIV Prevention	5018 - Other Operation Supplies	28	886	-	690	(196)	886
2919 - HD - HIV Prevention	5021 - Furniture Under $1,000	2,010	3,698	-	2,760	(938)	3,698
2919 - HD - HIV Prevention	5127 - Laboratory & X-ray Services	13,665	41,212	7,065	123,758	82,546	34,147
2919 - HD - HIV Prevention	5138 - In State Training	-	-	371	-	-	(371)

2919 - HD - HIV Prevention	5141 - Out of State Travel	-	-	687	-	-	(687)
2919 - HD - HIV Prevention	5143 - Printing & Microfilming	66	400	-	368	(32)	400
2919 - HD - HIV Prevention	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	-	1,237	-	-	(1,237)
2919 - HD - HIV Prevention	5149 - R&M-Machinery & Equipment Services	250	-	6,724	-	-	(6,724)
2919 - HD - HIV Prevention	5152 - Other Professional Services	110	-	-	-	-	-
2919 - HD - HIV Prevention	5203 - Interdepartmental Supplies & Services - Charged In/Debit	18	-	-	-	-	-
2919 - HD - HIV Prevention	5212 - Indirect Cost Charges GRANTS ONLY	4,025	-	2,014	-	-	(2,014)
2919 - HD - HIV Prevention	5305 - Mileage Reimbursement	141	-	22	-	-	(22)
2919 - HD - HIV Prevention	5309 - Dues and Memberships	-	-	205	-	-	(205)
2919 - HD - HIV Prevention	5361 - Mobile Devices - External	3,888	2,260	3,774	1,840	(420)	(1,514)
2919 - HD - HIV Prevention	5400 - Salaries & Wages	182,574	232,884	162,109	245,798	12,914	70,775
2919 - HD - HIV Prevention	5401 - Overtime	967	-	265	-	-	(265)
2919 - HD - HIV Prevention	5406 - Holiday Worked Pay	400	-	-	-	-	-
2919 - HD - HIV Prevention	5407 - Special Assignment Pay	1,519	-	658	-	-	(658)
2919 - HD - HIV Prevention	5409 - Social Security & Medicare	14,010	17,816	12,457	18,804	988	5,359
2919 - HD - HIV Prevention	5410 - Unemployment Insurance	86	146	106	204	58	40
2919 - HD - HIV Prevention	5411 - Health Insurance Premiums	32,372	42,128	35,489	53,360	11,232	6,639
2919 - HD - HIV Prevention	5412 - Workers Compensation	484	638	368	526	(112)	270
2919 - HD - HIV Prevention	5413 - Life Insurance	160	204	131	204	-	73
2919 - HD - HIV Prevention	5416 - Arizona State Retirement	23,009	28,902	20,827	29,914	1,012	8,075
2919 - HD - HIV Prevention	5422 - Dental Insurance Premiums	327	246	701	938	692	(455)
2919 - HD - HIV Prevention	5423 - Interdepartmental Salaries - Charged out/Credit	(34,817)	-	(2,423)	-	-	2,423
2919 - HD - HIV Prevention	5424 - Interdepartmental Salaries - Charged in/Debit	260	-	-	-	-	-
2919 - HD - HIV Prevention	5425 - Interdepartmental Fringe - Charged out/Credit	(15,770)	-	(1,208)	-	-	1,208
2919 - HD - HIV Prevention	5426 - Interdepartmental Fringe - Charged in/Debit	91	-	-	-	-	-
2919 - HD - HIV Prevention	5427 - Labor Distribution Fringe Charged out/Credit	(24,528)	(23,528)	(9,926)	(21,306)	2,222	(13,602)
2919 - HD - HIV Prevention	5428 - Labor Distribution Fringe Charged in/Debit	18,333	3,652	5,613	6,570	2,918	(1,961)
2919 - HD - HIV Prevention	5429 - Labor Distribution Salaries Charged out/Credit	(65,653)	(54,324)	(28,935)	(37,172)	17,152	(25,389)
2919 - HD - HIV Prevention	5430 - Labor Distribution Salaries Charged in/Debit	46,264	10,798	14,629	15,984	5,186	(3,831)
2919 - HD - HIV Prevention	5439 - Paid Parental Leave	2,631	-	4,694	-	-	(4,694)
2919 - HD - HIV Prevention	5441 - Vacation Payout	(276)	-	-	-	-	-
2919 - HD - HIV Prevention	5457 - HSA Contribution - Employer	6,410	10,000	6,247	10,000	-	3,753
2919 - HD - HIV Prevention	5462 - Workers Compensation Expense Offset	(503)	-	17	-	-	(17)
2919 - HD - HIV Prevention	5468 - Incentive Pay	148	-	1,500	-	-	(1,500)
2919 - HD - HIV Prevention	5469 - Short-term Disability	-	1,128	794	1,192	64	334
2919 - HD - HIV Prevention	5504 - Office Machines & Computers - Non-Capital	-	-	1,869	-	-	(1,869)
2920 - HD - Health Start	5000 - Office Supplies	-	90	-	90	-	90
2920 - HD - Health Start	5002 - Computer Equipment less than $1,000	369	-	-	-	-	-
2920 - HD - Health Start	5006 - Medical & Lab Supplies	10	-	-	-	-	-
2920 - HD - Health Start	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	422	-	-	(422)
2920 - HD - Health Start	5010 - Repair & Maintenance Supplies	-	144	-	144	-	144
2920 - HD - Health Start	5018 - Other Operation Supplies	544	63,809	-	63,809	-	63,809
2920 - HD - Health Start	5106 - Transcription Services	-	265	-	265	-	265
2920 - HD - Health Start	5116 - Telecommunication Services	300	-	-	-	-	-
2920 - HD - Health Start	5138 - In State Training	2,021	215	945	215	-	(730)
2920 - HD - Health Start	5140 - In State Travel	-	297	-	297	-	297
2920 - HD - Health Start	5142 - Postage & Freight	31	90	-	90	-	90
2920 - HD - Health Start	5143 - Printing & Microfilming	204	246	4	246	-	242
2920 - HD - Health Start	5149 - R&M-Machinery & Equipment Services	-	144	144	144	-	-
2920 - HD - Health Start	5152 - Other Professional Services	3,278	1,871	2,854	1,871	-	(983)
2920 - HD - Health Start	5162 - Advertising	80	80	-	80	-	80
2920 - HD - Health Start	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	411	386	186	386	-	200
2920 - HD - Health Start	5212 - Indirect Cost Charges GRANTS ONLY	1,139	-	599	-	-	(599)
2920 - HD - Health Start	5305 - Mileage Reimbursement	158	2,993	335	2,993	-	2,658
2920 - HD - Health Start	5306 - ISF Fleet Charges - Motor Pool	-	369	-	369	-	369
2920 - HD - Health Start	5361 - Mobile Devices - External	1,094	1,670	669	1,670	-	1,001
2920 - HD - Health Start	5400 - Salaries & Wages	71,532	101,171	48,209	101,862	691	52,962
2920 - HD - Health Start	5401 - Overtime	1,724	-	179	-	-	(179)
2920 - HD - Health Start	5406 - Holiday Worked Pay	192	-	-	-	-	-
2920 - HD - Health Start	5409 - Social Security & Medicare	5,576	7,740	3,683	7,793	53	4,057
2920 - HD - Health Start	5410 - Unemployment Insurance	34	63	30	85	22	33
2920 - HD - Health Start	5411 - Health Insurance Premiums	3,872	5,120	2,068	11,103	5,983	3,052
2920 - HD - Health Start	5412 - Workers Compensation	126	172	68	112	(60)	104

2920 - HD - Health Start	5413 - Life Insurance	72	102	49	102	-	53
2920 - HD - Health Start	5416 - Arizona State Retirement	8,987	12,555	6,010	12,397	(158)	6,545
2920 - HD - Health Start	5422 - Dental Insurance Premiums	353	280	245	352	72	35
2920 - HD - Health Start	5423 - Interdepartmental Salaries - Charged out/Credit	(294)	-	(714)	-	-	714
2920 - HD - Health Start	5425 - Interdepartmental Fringe - Charged out/Credit	(91)	-	(154)	-	-	154
2920 - HD - Health Start	5427 - Labor Distribution Fringe Charged out/Credit	(1,674)	-	(149)	-	-	149
2920 - HD - Health Start	5428 - Labor Distribution Fringe Charged in/Debit	1,232	6,148	964	-	(6,148)	5,184
2920 - HD - Health Start	5429 - Labor Distribution Salaries Charged out/Credit	(6,996)	-	(498)	-	-	498
2920 - HD - Health Start	5430 - Labor Distribution Salaries Charged in/Debit	5,274	15,766	2,253	-	(15,766)	13,513
2920 - HD - Health Start	5441 - Vacation Payout	1,084	-	-	-	-	-
2920 - HD - Health Start	5457 - HSA Contribution - Employer	530	2,000	431	4,000	2,000	1,569
2920 - HD - Health Start	5462 - Workers Compensation Expense Offset	(131)	-	4	-	-	(4)
2920 - HD - Health Start	5468 - Incentive Pay	76	-	300	-	-	(300)
2920 - HD - Health Start	5469 - Short-term Disability	-	490	187	494	4	303
2920 - HD - Health Start	5504 - Office Machines & Computers - Non-Capital	2,056	-	-	-	-	-
2921 - HD - AZ Prescription Drug Overdose Prevention Program	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
2922 - HD - WIC Services Grant	5000 - Office Supplies	10,463	6,008	7,701	7,370	1,362	(1,693)
2922 - HD - WIC Services Grant	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	280	-	-	(280)
2922 - HD - WIC Services Grant	5002 - Computer Equipment less than $1,000	-	187	6,084	175	(12)	(5,897)
2922 - HD - WIC Services Grant	5003 - Food Supplies	8	-	-	-	-	-
2922 - HD - WIC Services Grant	5006 - Medical & Lab Supplies	4,339	9,561	2,954	11,952	2,391	6,607
2922 - HD - WIC Services Grant	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	22	-	-	(22)
2922 - HD - WIC Services Grant	5010 - Repair & Maintenance Supplies	15	599	12	561	(38)	587
2922 - HD - WIC Services Grant	5013 - Janitorial Supplies	196	-	-	-	-	-
2922 - HD - WIC Services Grant	5018 - Other Operation Supplies	2,651	954	646	1,193	239	308
2922 - HD - WIC Services Grant	5020 - Tools & Equipment Under $1,000	2,186	748	-	701	(47)	748
2922 - HD - WIC Services Grant	5116 - Telecommunication Services	625	-	-	-	-	-
2922 - HD - WIC Services Grant	5138 - In State Training	3,413	3,000	4,276	3,273	273	(1,276)
2922 - HD - WIC Services Grant	5140 - In State Travel	-	1,217	-	1,142	(75)	1,217
2922 - HD - WIC Services Grant	5142 - Postage & Freight	3,782	1,405	587	1,317	(88)	818
2922 - HD - WIC Services Grant	5143 - Printing & Microfilming	360	1,315	1,282	1,233	(82)	33
2922 - HD - WIC Services Grant	5149 - R&M-Machinery & Equipment Services	544	763	1,413	5,984	5,221	(650)
2922 - HD - WIC Services Grant	5152 - Other Professional Services	2,634	4,029	2,634	4,617	588	1,395
2922 - HD - WIC Services Grant	5162 - Advertising	677	217	787	545	328	(570)
2922 - HD - WIC Services Grant	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,164	811	2,042	609	(202)	(1,231)
2922 - HD - WIC Services Grant	5212 - Indirect Cost Charges GRANTS ONLY	45,713	-	(45,713)	-	-	45,713
2922 - HD - WIC Services Grant	5304 - Waste Disposal and Recycling	80	-	-	-	-	-
2922 - HD - WIC Services Grant	5305 - Mileage Reimbursement	35	584	167	548	(36)	417
2922 - HD - WIC Services Grant	5306 - ISF Fleet Charges - Motor Pool	32	195	-	183	(12)	195
2922 - HD - WIC Services Grant	5309 - Dues and Memberships	1,565	645	810	145	(500)	(165)
2922 - HD - WIC Services Grant	5361 - Mobile Devices - External	11,802	3,789	7,995	2,884	(905)	(4,206)
2922 - HD - WIC Services Grant	5400 - Salaries & Wages	1,302,684	1,539,151	1,026,532	1,569,273	30,122	512,619
2922 - HD - WIC Services Grant	5401 - Overtime	2,336	-	5,580	-	-	(5,580)
2922 - HD - WIC Services Grant	5406 - Holiday Worked Pay	245	-	-	-	-	-
2922 - HD - WIC Services Grant	5407 - Special Assignment Pay	1,785	-	1,245	-	-	(1,245)
2922 - HD - WIC Services Grant	5409 - Social Security & Medicare	95,447	117,745	76,497	120,049	2,304	41,248
2922 - HD - WIC Services Grant	5410 - Unemployment Insurance	593	959	662	1,305	346	297
2922 - HD - WIC Services Grant	5411 - Health Insurance Premiums	231,114	284,421	192,828	302,601	18,180	91,593
2922 - HD - WIC Services Grant	5412 - Workers Compensation	4,125	4,847	2,720	4,003	(844)	2,127
2922 - HD - WIC Services Grant	5413 - Life Insurance	1,177	1,324	849	1,291	(33)	475
2922 - HD - WIC Services Grant	5416 - Arizona State Retirement	159,670	190,324	128,176	190,163	(161)	62,148
2922 - HD - WIC Services Grant	5422 - Dental Insurance Premiums	7,923	8,361	6,194	8,597	236	2,167
2922 - HD - WIC Services Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(19,674)	-	-	19,674
2922 - HD - WIC Services Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(130)	-	(7,776)	-	-	7,776
2922 - HD - WIC Services Grant	5427 - Labor Distribution Fringe Charged out/Credit	(32,413)	-	(25,844)	-	-	25,844
2922 - HD - WIC Services Grant	5428 - Labor Distribution Fringe Charged in/Debit	34,950	14,829	38,471	28,936	14,107	(23,642)
2922 - HD - WIC Services Grant	5429 - Labor Distribution Salaries Charged out/Credit	(80,730)	-	(56,795)	-	-	56,795
2922 - HD - WIC Services Grant	5430 - Labor Distribution Salaries Charged in/Debit	83,434	31,289	82,694	59,136	27,847	(51,405)
2922 - HD - WIC Services Grant	5439 - Paid Parental Leave	2,747	-	3,281	-	-	(3,281)
2922 - HD - WIC Services Grant	5441 - Vacation Payout	430	-	2,562	-	-	(2,562)
2922 - HD - WIC Services Grant	5457 - HSA Contribution - Employer	43,244	53,000	31,174	52,000	(1,000)	21,826
2922 - HD - WIC Services Grant	5462 - Workers Compensation Expense Offset	(4,266)	-	133	-	-	(133)
2922 - HD - WIC Services Grant	5463 - Budget Adjustment Appropriation 01	-	(2)	-	-	2	(2)

2922 - HD - WIC Services Grant	5468 - Incentive Pay	129	-	9,500	-	-	(9,500)
2922 - HD - WIC Services Grant	5469 - Short-term Disability	-	7,459	4,895	7,605	146	2,564
2922 - HD - WIC Services Grant	5475 - Pandemic Vacation Payout	-	-	1,354	-	-	(1,354)
2923 - HD - Smoke Free AZ	5000 - Office Supplies	46	232	338	3,542	3,310	(106)
2923 - HD - Smoke Free AZ	5015 - Promotional Items	5,540	7,398	-	19,854	12,456	7,398
2923 - HD - Smoke Free AZ	5018 - Other Operation Supplies	-	1,500	371	8,965	7,465	1,129
2923 - HD - Smoke Free AZ	5138 - In State Training	-	-	150	-	-	(150)
2923 - HD - Smoke Free AZ	5139 - Out of State Training	-	716	-	2,845	2,129	716
2923 - HD - Smoke Free AZ	5141 - Out of State Travel	-	2,434	-	6,548	4,114	2,434
2923 - HD - Smoke Free AZ	5142 - Postage & Freight	19	-	-	-	-	-
2923 - HD - Smoke Free AZ	5143 - Printing & Microfilming	-	8	28	2,648	2,640	(20)
2923 - HD - Smoke Free AZ	5162 - Advertising	-	8,061	-	23,549	15,488	8,061
2923 - HD - Smoke Free AZ	5212 - Indirect Cost Charges GRANTS ONLY	8,271	-	3,469	-	-	(3,469)
2923 - HD - Smoke Free AZ	5305 - Mileage Reimbursement	19	492	998	2,548	2,056	(506)
2923 - HD - Smoke Free AZ	5306 - ISF Fleet Charges - Motor Pool	-	12,143	-	15,973	3,830	12,143
2923 - HD - Smoke Free AZ	5361 - Mobile Devices - External	1,219	1,172	900	3,654	2,482	272
2923 - HD - Smoke Free AZ	5400 - Salaries & Wages	39,154	48,942	82,105	105,434	56,492	(33,163)
2923 - HD - Smoke Free AZ	5409 - Social Security & Medicare	2,943	3,744	6,125	8,066	4,322	(2,381)
2923 - HD - Smoke Free AZ	5410 - Unemployment Insurance	19	30	52	88	58	(22)
2923 - HD - Smoke Free AZ	5411 - Health Insurance Premiums	7,904	10,935	12,802	17,417	6,482	(1,867)
2923 - HD - Smoke Free AZ	5412 - Workers Compensation	66	83	115	116	33	(32)
2923 - HD - Smoke Free AZ	5413 - Life Insurance	29	34	55	68	34	(21)
2923 - HD - Smoke Free AZ	5416 - Arizona State Retirement	4,784	6,074	10,193	12,831	6,757	(4,119)
2923 - HD - Smoke Free AZ	5422 - Dental Insurance Premiums	111	140	155	188	48	(15)
2923 - HD - Smoke Free AZ	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,807)	-	-	1,807
2923 - HD - Smoke Free AZ	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(689)	-	-	689
2923 - HD - Smoke Free AZ	5427 - Labor Distribution Fringe Charged out/Credit	(1,408)	-	(360)	-	-	360
2923 - HD - Smoke Free AZ	5428 - Labor Distribution Fringe Charged in/Debit	24,539	39,971	13,279	-	(39,971)	26,692
2923 - HD - Smoke Free AZ	5429 - Labor Distribution Salaries Charged out/Credit	(3,766)	-	(772)	-	-	772
2923 - HD - Smoke Free AZ	5430 - Labor Distribution Salaries Charged in/Debit	62,786	98,172	34,054	-	(98,172)	64,118
2923 - HD - Smoke Free AZ	5457 - HSA Contribution - Employer	1,601	2,000	2,438	3,000	1,000	(438)
2923 - HD - Smoke Free AZ	5462 - Workers Compensation Expense Offset	(66)	-	3	-	-	(3)
2923 - HD - Smoke Free AZ	5468 - Incentive Pay	-	-	600	-	-	(600)
2923 - HD - Smoke Free AZ	5469 - Short-term Disability	-	237	401	511	274	(164)
2923 - HD - Smoke Free AZ	5507 - Medical & Laboratory Equipment - Non-Capital	-	1,815	-	5,897	4,082	1,815
2925 - HD - NACCHO	5018 - Other Operation Supplies	-	-	2,848	-	-	(2,848)
2925 - HD - NACCHO	5126 - Medical Professional Services	-	20,773	-	-	(20,773)	20,773
2925 - HD - NACCHO	5143 - Printing & Microfilming	-	-	27	-	-	(27)
2925 - HD - NACCHO	5152 - Other Professional Services	32,963	-	36,799	60,000	60,000	(36,799)
2925 - HD - NACCHO	5305 - Mileage Reimbursement	100	-	-	-	-	-
2925 - HD - NACCHO	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,806)	-	-	1,806
2925 - HD - NACCHO	5428 - Labor Distribution Fringe Charged in/Debit	3,297	1,500	5,518	-	(1,500)	(4,018)
2925 - HD - NACCHO	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(6,302)	-	-	6,302
2925 - HD - NACCHO	5430 - Labor Distribution Salaries Charged in/Debit	11,894	5,000	19,072	-	(5,000)	(14,072)
2926 - HD - SNAP - ED	5000 - Office Supplies	-	1,114	-	-	(1,114)	1,114
2926 - HD - SNAP - ED	5006 - Medical & Lab Supplies	-	638	-	-	(638)	638
2926 - HD - SNAP - ED	5018 - Other Operation Supplies	-	2,422	-	-	(2,422)	2,422
2926 - HD - SNAP - ED	5138 - In State Training	-	1,448	-	-	(1,448)	1,448
2926 - HD - SNAP - ED	5140 - In State Travel	-	572	-	-	(572)	572
2926 - HD - SNAP - ED	5305 - Mileage Reimbursement	-	187	-	-	(187)	187
2926 - HD - SNAP - ED	5309 - Dues and Memberships	-	150	-	-	(150)	150
2926 - HD - SNAP - ED	5428 - Labor Distribution Fringe Charged in/Debit	1,458	4,524	-	-	(4,524)	4,524
2926 - HD - SNAP - ED	5430 - Labor Distribution Salaries Charged in/Debit	3,988	10,293	-	-	(10,293)	10,293
2928 - HD - B-WELL SAMHSA - HIV	5000 - Office Supplies	-	1,114	-	-	(1,114)	1,114
2928 - HD - B-WELL SAMHSA - HIV	5006 - Medical & Lab Supplies	-	638	-	-	(638)	638
2928 - HD - B-WELL SAMHSA - HIV	5018 - Other Operation Supplies	-	2,422	-	-	(2,422)	2,422
2928 - HD - B-WELL SAMHSA - HIV	5138 - In State Training	-	1,384	-	-	(1,384)	1,384
2928 - HD - B-WELL SAMHSA - HIV	5140 - In State Travel	-	636	-	-	(636)	636
2928 - HD - B-WELL SAMHSA - HIV	5305 - Mileage Reimbursement	-	187	-	-	(187)	187
2928 - HD - B-WELL SAMHSA - HIV	5309 - Dues and Memberships	-	150	-	-	(150)	150
2928 - HD - B-WELL SAMHSA - HIV	5428 - Labor Distribution Fringe Charged in/Debit	3,148	4,524	1,780	-	(4,524)	2,744
2928 - HD - B-WELL SAMHSA - HIV	5430 - Labor Distribution Salaries Charged in/Debit	8,181	10,293	4,351	-	(10,293)	5,942
2929 - HD - MIECHV-Home Visiting/NFP	5000 - Office Supplies	770	2,834	1,391	1,935	(899)	1,443

2929 - HD - MIECHV-Home Visiting/NFP	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
2929 - HD - MIECHV-Home Visiting/NFP	5006 - Medical & Lab Supplies	-	49	-	37	(12)	49
2929 - HD - MIECHV-Home Visiting/NFP	5007 - Fuel & Oil	-	12	-	9	(3)	12
2929 - HD - MIECHV-Home Visiting/NFP	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,093	6,500	1,080	4,500	(2,000)	5,420
2929 - HD - MIECHV-Home Visiting/NFP	5010 - Repair & Maintenance Supplies	-	1,400	-	900	(500)	1,400
2929 - HD - MIECHV-Home Visiting/NFP	5018 - Other Operation Supplies	-	3,201	2,460	2,392	(809)	741
2929 - HD - MIECHV-Home Visiting/NFP	5126 - Medical Professional Services	24,445	13,785	21,024	10,339	(3,446)	(7,239)
2929 - HD - MIECHV-Home Visiting/NFP	5138 - In State Training	3,554	1,161	1,350	871	(290)	(189)
2929 - HD - MIECHV-Home Visiting/NFP	5139 - Out of State Training	-	2,313	-	1,735	(578)	2,313
2929 - HD - MIECHV-Home Visiting/NFP	5140 - In State Travel	-	3,360	-	2,520	(840)	3,360
2929 - HD - MIECHV-Home Visiting/NFP	5141 - Out of State Travel	-	10,701	-	8,027	(2,674)	10,701
2929 - HD - MIECHV-Home Visiting/NFP	5142 - Postage & Freight	235	72	-	55	(17)	72
2929 - HD - MIECHV-Home Visiting/NFP	5143 - Printing & Microfilming	54	957	142	719	(238)	815
2929 - HD - MIECHV-Home Visiting/NFP	5146 - Moving and Storage Fees	-	-	295	-	-	(295)
2929 - HD - MIECHV-Home Visiting/NFP	5148 - Leases & Rental - Real Estate - External	-	8,000	-	6,000	(2,000)	8,000
2929 - HD - MIECHV-Home Visiting/NFP	5149 - R&M-Machinery & Equipment Services	-	1,000	504	700	(300)	496
2929 - HD - MIECHV-Home Visiting/NFP	5152 - Other Professional Services	-	10,000	-	7,500	(2,500)	10,000
2929 - HD - MIECHV-Home Visiting/NFP	5162 - Advertising	-	18,000	-	12,000	(6,000)	18,000
2929 - HD - MIECHV-Home Visiting/NFP	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	407	275	186	200	(75)	89
2929 - HD - MIECHV-Home Visiting/NFP	5205 - Departmental Overhead - Charged In/Debit	-	22,213	-	16,660	(5,553)	22,213
2929 - HD - MIECHV-Home Visiting/NFP	5212 - Indirect Cost Charges GRANTS ONLY	6,022	-	(95)	-	-	95
2929 - HD - MIECHV-Home Visiting/NFP	5300 - Telephone & Internet	-	290	-	219	(71)	290
2929 - HD - MIECHV-Home Visiting/NFP	5305 - Mileage Reimbursement	-	3,923	789	2,943	(980)	3,134
2929 - HD - MIECHV-Home Visiting/NFP	5306 - ISF Fleet Charges - Motor Pool	-	2,017	104	504	(1,513)	1,913
2929 - HD - MIECHV-Home Visiting/NFP	5309 - Dues and Memberships	492	700	291	500	(200)	409
2929 - HD - MIECHV-Home Visiting/NFP	5312 - Other Miscellaneous Charges	-	400	-	251	(149)	400
2929 - HD - MIECHV-Home Visiting/NFP	5316 - Payments To Grant Sub Recipients	-	-	-	34	34	-
2929 - HD - MIECHV-Home Visiting/NFP	5359 - Telephone Provider Charges - External	-	60	-	11	(49)	60
2929 - HD - MIECHV-Home Visiting/NFP	5361 - Mobile Devices - External	3,068	5,250	2,381	3,500	(1,750)	2,869
2929 - HD - MIECHV-Home Visiting/NFP	5400 - Salaries & Wages	213,744	220,193	235,993	286,859	66,666	(15,800)
2929 - HD - MIECHV-Home Visiting/NFP	5401 - Overtime	17	-	13	-	-	(13)
2929 - HD - MIECHV-Home Visiting/NFP	5407 - Special Assignment Pay	4,192	-	3,056	-	-	(3,056)
2929 - HD - MIECHV-Home Visiting/NFP	5409 - Social Security & Medicare	16,555	16,845	18,175	21,945	5,100	(1,330)
2929 - HD - MIECHV-Home Visiting/NFP	5410 - Unemployment Insurance	98	137	152	239	102	(15)
2929 - HD - MIECHV-Home Visiting/NFP	5411 - Health Insurance Premiums	11,199	15,013	16,314	21,339	6,326	(1,301)
2929 - HD - MIECHV-Home Visiting/NFP	5412 - Workers Compensation	1,897	1,728	1,603	2,177	449	125
2929 - HD - MIECHV-Home Visiting/NFP	5413 - Life Insurance	116	136	102	125	(11)	34
2929 - HD - MIECHV-Home Visiting/NFP	5416 - Arizona State Retirement	26,641	27,327	29,686	34,910	7,583	(2,359)
2929 - HD - MIECHV-Home Visiting/NFP	5422 - Dental Insurance Premiums	382	328	527	676	348	(199)
2929 - HD - MIECHV-Home Visiting/NFP	5423 - Interdepartmental Salaries - Charged out/Credit	(5,492)	-	(4,777)	-	-	4,777
2929 - HD - MIECHV-Home Visiting/NFP	5425 - Interdepartmental Fringe - Charged out/Credit	(2,600)	-	(1,395)	-	-	1,395
2929 - HD - MIECHV-Home Visiting/NFP	5427 - Labor Distribution Fringe Charged out/Credit	(2,551)	-	(25,283)	(30,899)	(30,899)	25,283
2929 - HD - MIECHV-Home Visiting/NFP	5428 - Labor Distribution Fringe Charged in/Debit	7,456	4,611	5,573	-	(4,611)	(962)
2929 - HD - MIECHV-Home Visiting/NFP	5429 - Labor Distribution Salaries Charged out/Credit	(10,077)	-	(79,135)	(93,775)	(93,775)	79,135
2929 - HD - MIECHV-Home Visiting/NFP	5430 - Labor Distribution Salaries Charged in/Debit	20,364	11,825	25,497	-	(11,825)	(13,672)
2929 - HD - MIECHV-Home Visiting/NFP	5457 - HSA Contribution - Employer	2,555	4,000	2,318	1,839	(2,161)	1,682
2929 - HD - MIECHV-Home Visiting/NFP	5462 - Workers Compensation Expense Offset	(1,960)	-	77	-	-	(77)
2929 - HD - MIECHV-Home Visiting/NFP	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2929 - HD - MIECHV-Home Visiting/NFP	5469 - Short-term Disability	-	1,067	1,153	1,390	323	(86)
2934 - HD - Preventive Health Accreditation HPHC	5000 - Office Supplies	-	564	-	564	-	564
2934 - HD - Preventive Health Accreditation HPHC	5006 - Medical & Lab Supplies	-	546	-	546	-	546
2934 - HD - Preventive Health Accreditation HPHC	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	14	-	14	-	14
2934 - HD - Preventive Health Accreditation HPHC	5138 - In State Training	495	379	-	-	(379)	379
2934 - HD - Preventive Health Accreditation HPHC	5139 - Out of State Training	-	736	-	-	(736)	736
2934 - HD - Preventive Health Accreditation HPHC	5140 - In State Travel	-	813	-	813	-	813
2934 - HD - Preventive Health Accreditation HPHC	5141 - Out of State Travel	-	448	-	-	(448)	448
2934 - HD - Preventive Health Accreditation HPHC	5142 - Postage & Freight	-	15	-	-	(15)	15
2934 - HD - Preventive Health Accreditation HPHC	5152 - Other Professional Services	-	2,250	-	-	(2,250)	2,250
2934 - HD - Preventive Health Accreditation HPHC	5162 - Advertising	-	40	-	40	-	40
2934 - HD - Preventive Health Accreditation HPHC	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	160	-	160	-	160
2934 - HD - Preventive Health Accreditation HPHC	5212 - Indirect Cost Charges GRANTS ONLY	1,964	-	(1,266)	-	-	1,266
2934 - HD - Preventive Health Accreditation HPHC	5305 - Mileage Reimbursement	-	12	-	12	-	12
2934 - HD - Preventive Health Accreditation HPHC	5306 - ISF Fleet Charges - Motor Pool	-	294	-	294	-	294

2934 - HD - Preventive Health Accreditation HPHC	5400 - Salaries & Wages	107,105	136,560	11,738	104,102	(32,458)	124,822
2934 - HD - Preventive Health Accreditation HPHC	5401 - Overtime	1	-	-	-	-	-
2934 - HD - Preventive Health Accreditation HPHC	5409 - Social Security & Medicare	8,265	10,447	820	7,964	(2,483)	9,627
2934 - HD - Preventive Health Accreditation HPHC	5410 - Unemployment Insurance	51	85	8	87	2	77
2934 - HD - Preventive Health Accreditation HPHC	5411 - Health Insurance Premiums	16,421	21,108	3,511	10,193	(10,915)	17,597
2934 - HD - Preventive Health Accreditation HPHC	5412 - Workers Compensation	215	295	17	115	(180)	278
2934 - HD - Preventive Health Accreditation HPHC	5413 - Life Insurance	81	102	25	68	(34)	77
2934 - HD - Preventive Health Accreditation HPHC	5416 - Arizona State Retirement	13,549	16,947	1,500	12,669	(4,278)	15,447
2934 - HD - Preventive Health Accreditation HPHC	5422 - Dental Insurance Premiums	371	512	85	96	(416)	427
2934 - HD - Preventive Health Accreditation HPHC	5423 - Interdepartmental Salaries - Charged out/Credit	(11,665)	-	(1,185)	-	-	1,185
2934 - HD - Preventive Health Accreditation HPHC	5425 - Interdepartmental Fringe - Charged out/Credit	(3,802)	-	(671)	-	-	671
2934 - HD - Preventive Health Accreditation HPHC	5427 - Labor Distribution Fringe Charged out/Credit	(10,231)	-	(884)	-	-	884
2934 - HD - Preventive Health Accreditation HPHC	5428 - Labor Distribution Fringe Charged in/Debit	3,113	-	21,184	-	-	(21,184)
2934 - HD - Preventive Health Accreditation HPHC	5429 - Labor Distribution Salaries Charged out/Credit	(24,548)	-	(1,932)	-	-	1,932
2934 - HD - Preventive Health Accreditation HPHC	5430 - Labor Distribution Salaries Charged in/Debit	7,660	-	60,655	-	-	(60,655)
2934 - HD - Preventive Health Accreditation HPHC	5457 - HSA Contribution - Employer	3,053	3,000	716	3,000	-	2,284
2934 - HD - Preventive Health Accreditation HPHC	5462 - Workers Compensation Expense Offset	(226)	-	5	-	-	(5)
2934 - HD - Preventive Health Accreditation HPHC	5469 - Short-term Disability	-	662	188	504	(158)	474
3006 - HD - Bike Safety and Education	5018 - Other Operation Supplies	16,265	-	2,181	-	-	(2,181)
3006 - HD - Bike Safety and Education	5143 - Printing & Microfilming	1,040	-	-	-	-	-
3006 - HD - Bike Safety and Education	5146 - Moving and Storage Fees	228	-	-	-	-	-
3006 - HD - Bike Safety and Education	5152 - Other Professional Services	22	-	-	-	-	-
3006 - HD - Bike Safety and Education	5203 - Interdepartmental Supplies & Services - Charged In/Debit	13	-	-	-	-	-
3006 - HD - Bike Safety and Education	5309 - Dues and Memberships	130	-	-	-	-	-
3006 - HD - Bike Safety and Education	5361 - Mobile Devices - External	57	-	-	-	-	-
3006 - HD - Bike Safety and Education	5424 - Interdepartmental Salaries - Charged in/Debit	355	-	-	-	-	-
3006 - HD - Bike Safety and Education	5426 - Interdepartmental Fringe - Charged in/Debit	131	-	-	-	-	-
3006 - HD - Bike Safety and Education	5428 - Labor Distribution Fringe Charged in/Debit	1,592	-	-	-	-	-
3006 - HD - Bike Safety and Education	5430 - Labor Distribution Salaries Charged in/Debit	4,724	-	-	-	-	-
3020 - HD - Reach	5000 - Office Supplies	767	3,250	5	1,313	(1,937)	3,245
3020 - HD - Reach	5001 - New Software (including initial Maint./Suprt csts) under $5M	611	3,315	509	1,987	(1,328)	2,806
3020 - HD - Reach	5002 - Computer Equipment less than $1,000	3,766	3,508	-	2,131	(1,377)	3,508
3020 - HD - Reach	5003 - Food Supplies	-	3,211	365	1,908	(1,303)	2,846
3020 - HD - Reach	5006 - Medical & Lab Supplies	-	-	-	750	750	-
3020 - HD - Reach	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	304	11,300	367	4,540	(6,760)	10,933
3020 - HD - Reach	5010 - Repair & Maintenance Supplies	8	-	-	-	-	-
3020 - HD - Reach	5014 - Clothing, Uniforms, and Safety Apparel	1,237	2,898	4,064	1,499	(1,399)	(1,166)
3020 - HD - Reach	5015 - Promotional Items	12,936	39,802	13,895	23,029	(16,773)	25,907
3020 - HD - Reach	5018 - Other Operation Supplies	15,975	5,900	2,283	6,450	550	3,617
3020 - HD - Reach	5020 - Tools & Equipment Under $1,000	1,090	-	-	-	-	-
3020 - HD - Reach	5021 - Furniture Under $1,000	474	4,655	663	3,491	(1,164)	3,992
3020 - HD - Reach	5022 - Signage Supplies & Services	-	5,946	-	4,751	(1,195)	5,946
3020 - HD - Reach	5138 - In State Training	404	8,204	2,825	6,153	(2,051)	5,379
3020 - HD - Reach	5139 - Out of State Training	-	1,061	230	796	(265)	831
3020 - HD - Reach	5140 - In State Travel	-	31	1,100	23	(8)	(1,069)
3020 - HD - Reach	5141 - Out of State Travel	-	6,516	2,161	4,887	(1,629)	4,355
3020 - HD - Reach	5142 - Postage & Freight	118	25	11,713	19	(6)	(11,688)
3020 - HD - Reach	5143 - Printing & Microfilming	3,089	5,081	17,868	3,811	(1,270)	(12,787)
3020 - HD - Reach	5149 - R&M-Machinery & Equipment Services	-	-	95	-	-	(95)
3020 - HD - Reach	5150 - R&M Building Services	50,236	-	-	-	-	-
3020 - HD - Reach	5151 - R&M Grounds and Landscaping	79,663	23,327	138,382	17,495	(5,832)	(115,055)
3020 - HD - Reach	5152 - Other Professional Services	52,906	151,002	55,935	215,166	64,164	95,067
3020 - HD - Reach	5162 - Advertising	20,550	20,764	64,272	132,364	111,600	(43,508)
3020 - HD - Reach	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,111	-	12	-	-	(12)
3020 - HD - Reach	5212 - Indirect Cost Charges GRANTS ONLY	16,133	-	(14,942)	-	-	14,942
3020 - HD - Reach	5305 - Mileage Reimbursement	740	83	315	480	397	(232)
3020 - HD - Reach	5306 - ISF Fleet Charges - Motor Pool	392	747	1,243	560	(187)	(496)
3020 - HD - Reach	5309 - Dues and Memberships	1,751	535	250	401	(134)	285
3020 - HD - Reach	5316 - Payments To Grant Sub Recipients	271,462	175,487	188,152	131,615	(43,872)	(12,665)
3020 - HD - Reach	5361 - Mobile Devices - External	3,502	1,697	3,559	2,173	476	(1,862)
3020 - HD - Reach	5400 - Salaries & Wages	209,213	386,372	128,321	291,518	(94,854)	258,051
3020 - HD - Reach	5401 - Overtime	841	-	267	-	-	(267)
3020 - HD - Reach	5404 - Temporary Help	27,055	-	(284)	16,381	16,381	284

3020 - HD - Reach	5406 - Holiday Worked Pay	42	-	-	-	-	-
3020 - HD - Reach	5409 - Social Security & Medicare	17,777	29,558	9,706	23,554	(6,004)	19,852
3020 - HD - Reach	5410 - Unemployment Insurance	106	241	83	256	15	158
3020 - HD - Reach	5411 - Health Insurance Premiums	18,307	38,055	10,859	38,099	44	27,196
3020 - HD - Reach	5412 - Workers Compensation	401	657	177	367	(290)	480
3020 - HD - Reach	5413 - Life Insurance	163	293	97	271	(22)	196
3020 - HD - Reach	5416 - Arizona State Retirement	25,679	42,986	16,010	37,471	(5,515)	26,976
3020 - HD - Reach	5422 - Dental Insurance Premiums	879	761	319	752	(9)	442
3020 - HD - Reach	5423 - Interdepartmental Salaries - Charged out/Credit	(253)	-	(2,324)	-	-	2,324
3020 - HD - Reach	5424 - Interdepartmental Salaries - Charged in/Debit	8,230	-	451	-	-	(451)
3020 - HD - Reach	5425 - Interdepartmental Fringe - Charged out/Credit	(51)	-	(706)	-	-	706
3020 - HD - Reach	5426 - Interdepartmental Fringe - Charged in/Debit	2,562	-	102	-	-	(102)
3020 - HD - Reach	5427 - Labor Distribution Fringe Charged out/Credit	(12,395)	(9,235)	(14,429)	-	9,235	5,194
3020 - HD - Reach	5428 - Labor Distribution Fringe Charged in/Debit	20,181	1,480	30,825	-	(1,480)	(29,345)
3020 - HD - Reach	5429 - Labor Distribution Salaries Charged out/Credit	(37,711)	(29,842)	(44,796)	-	29,842	14,954
3020 - HD - Reach	5430 - Labor Distribution Salaries Charged in/Debit	63,340	5,610	92,792	-	(5,610)	(87,182)
3020 - HD - Reach	5441 - Vacation Payout	523	-	-	-	-	-
3020 - HD - Reach	5457 - HSA Contribution - Employer	3,968	11,886	2,108	12,000	114	9,778
3020 - HD - Reach	5462 - Workers Compensation Expense Offset	(415)	-	14	-	-	(14)
3020 - HD - Reach	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
3020 - HD - Reach	5469 - Short-term Disability	-	1,679	516	1,492	(187)	1,163
3020 - HD - Reach	5504 - Office Machines & Computers - Non-Capital	6,826	2,177	-	2,383	206	2,177
3176 - HD - AZ Parents Commission Drug Education and Prevention	5000 - Office Supplies	1,025	500	1,684	1,375	875	(1,184)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5001 - New Software (including initial Maint./Suprt csts) under $5M	203	-	70	-	-	(70)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5002 - Computer Equipment less than $1,000	695	-	-	-	-	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	452	-	-	-	-	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5011 - Classroom Educational Testing Supplies	-	-	(1,248)	-	-	1,248
3176 - HD - AZ Parents Commission Drug Education and Prevention	5015 - Promotional Items	-	-	-	3,600	3,600	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5018 - Other Operation Supplies	1,084	2,000	1,717	3,447	1,447	283
3176 - HD - AZ Parents Commission Drug Education and Prevention	5138 - In State Training	479	240	989	-	(240)	(749)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5142 - Postage & Freight	183	-	-	-	-	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5143 - Printing & Microfilming	776	88	1,847	-	(88)	(1,759)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5152 - Other Professional Services	-	-	5	-	-	(5)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5162 - Advertising	-	-	272	-	-	(272)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5212 - Indirect Cost Charges GRANTS ONLY	284	-	6,624	-	-	(6,624)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5305 - Mileage Reimbursement	84	112	292	367	255	(180)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5306 - ISF Fleet Charges - Motor Pool	-	85	-	-	(85)	85
3176 - HD - AZ Parents Commission Drug Education and Prevention	5312 - Other Miscellaneous Charges	479	-	-	57	57	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5338 - Job Training & Training Supplies	-	475	906	-	(475)	(431)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5361 - Mobile Devices - External	-	-	29	600	600	(29)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5400 - Salaries & Wages	100,558	120,740	33,551	126,773	6,033	87,189
3176 - HD - AZ Parents Commission Drug Education and Prevention	5401 - Overtime	133	-	4	-	-	(4)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5404 - Temporary Help	-	15,600	-	-	(15,600)	15,600
3176 - HD - AZ Parents Commission Drug Education and Prevention	5409 - Social Security & Medicare	7,530	10,430	2,524	9,698	(732)	7,906
3176 - HD - AZ Parents Commission Drug Education and Prevention	5410 - Unemployment Insurance	47	85	22	105	20	63
3176 - HD - AZ Parents Commission Drug Education and Prevention	5411 - Health Insurance Premiums	20,768	26,762	7,456	29,965	3,203	19,306
3176 - HD - AZ Parents Commission Drug Education and Prevention	5412 - Workers Compensation	256	377	63	264	(113)	314
3176 - HD - AZ Parents Commission Drug Education and Prevention	5413 - Life Insurance	83	136	26	102	(34)	110
3176 - HD - AZ Parents Commission Drug Education and Prevention	5416 - Arizona State Retirement	12,308	16,920	4,243	15,428	(1,492)	12,677
3176 - HD - AZ Parents Commission Drug Education and Prevention	5422 - Dental Insurance Premiums	393	613	173	619	6	440
3176 - HD - AZ Parents Commission Drug Education and Prevention	5423 - Interdepartmental Salaries - Charged out/Credit	(8,097)	-	(600)	-	-	600
3176 - HD - AZ Parents Commission Drug Education and Prevention	5425 - Interdepartmental Fringe - Charged out/Credit	(3,742)	-	(285)	-	-	285
3176 - HD - AZ Parents Commission Drug Education and Prevention	5427 - Labor Distribution Fringe Charged out/Credit	(833)	-	(1,155)	-	-	1,155
3176 - HD - AZ Parents Commission Drug Education and Prevention	5428 - Labor Distribution Fringe Charged in/Debit	12,370	-	14,995	14,998	14,998	(14,995)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5429 - Labor Distribution Salaries Charged out/Credit	(2,357)	-	(2,413)	-	-	2,413
3176 - HD - AZ Parents Commission Drug Education and Prevention	5430 - Labor Distribution Salaries Charged in/Debit	24,748	-	33,209	28,975	28,975	(33,209)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5441 - Vacation Payout	881	-	-	-	-	-
3176 - HD - AZ Parents Commission Drug Education and Prevention	5457 - HSA Contribution - Employer	4,276	4,000	1,338	6,000	2,000	2,662
3176 - HD - AZ Parents Commission Drug Education and Prevention	5462 - Workers Compensation Expense Offset	(267)	-	6	-	-	(6)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5468 - Incentive Pay	-	-	600	-	-	(600)
3176 - HD - AZ Parents Commission Drug Education and Prevention	5469 - Short-term Disability	-	661	134	614	(47)	527
3176 - HD - AZ Parents Commission Drug Education and Prevention	5504 - Office Machines & Computers - Non-Capital	1,752	-	-	3,000	3,000	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5014 - Clothing, Uniforms, and Safety Apparel	-	-	160	320	320	(160)

3178 - HD - WIC Services-Hopkins Research Innovation Lab	5015 - Promotional Items	4,000	-	-	-	-	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5138 - In State Training	385	-	555	1,110	1,110	(555)
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5139 - Out of State Training	-	-	-	500	500	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5141 - Out of State Travel	-	-	-	13,733	13,733	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5143 - Printing & Microfilming	-	-	-	250	250	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5152 - Other Professional Services	2,498	-	-	-	-	-
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5428 - Labor Distribution Fringe Charged in/Debit	12,869	-	3,484	16,654	16,654	(3,484)
3178 - HD - WIC Services-Hopkins Research Innovation Lab	5430 - Labor Distribution Salaries Charged in/Debit	29,381	-	7,520	35,733	35,733	(7,520)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5000 - Office Supplies	83	-	260	-	-	(260)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	16	-	-	(16)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5014 - Clothing, Uniforms, and Safety Apparel	82	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5018 - Other Operation Supplies	509	1,958	17	1,500	(458)	1,941
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5020 - Tools & Equipment Under $1,000	-	972	-	729	(243)	972
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5021 - Furniture Under $1,000	5,564	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5138 - In State Training	1,611	394	200	1,085	691	194
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5143 - Printing & Microfilming	24	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5149 - R&M-Machinery & Equipment Services	917	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5162 - Advertising	160	160	-	200	40	160
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5212 - Indirect Cost Charges GRANTS ONLY	1,368	-	(1,368)	-	-	1,368
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5305 - Mileage Reimbursement	8	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5361 - Mobile Devices - External	1,033	264	809	1,110	846	(545)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5400 - Salaries & Wages	84,675	156,081	80,214	163,885	7,804	75,867
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5404 - Temporary Help	9,527	-	2,295	-	-	(2,295)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5409 - Social Security & Medicare	7,026	11,940	6,142	12,538	598	5,798
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5410 - Unemployment Insurance	42	97	53	136	39	44
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5411 - Health Insurance Premiums	14,674	26,251	16,619	28,805	2,554	9,632
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5412 - Workers Compensation	160	265	116	180	(85)	149
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5413 - Life Insurance	36	101	46	101	-	55
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5416 - Arizona State Retirement	7,740	15,509	7,971	15,971	462	7,538
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5422 - Dental Insurance Premiums	560	643	569	679	36	74
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,850)	-	-	1,850
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5424 - Interdepartmental Salaries - Charged in/Debit	856	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5425 - Interdepartmental Fringe - Charged out/Credit	(230)	-	(616)	-	-	616
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5426 - Interdepartmental Fringe - Charged in/Debit	299	-	-	-	-	-
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5427 - Labor Distribution Fringe Charged out/Credit	(18,496)	(11,529)	(17,746)	(28,649)	(17,120)	6,217
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5428 - Labor Distribution Fringe Charged in/Debit	2,811	-	2,958	5,003	5,003	(2,958)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5429 - Labor Distribution Salaries Charged out/Credit	(40,526)	(31,289)	(37,133)	(59,136)	(27,847)	5,844
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5430 - Labor Distribution Salaries Charged in/Debit	7,743	-	6,680	13,092	13,092	(6,680)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5457 - HSA Contribution - Employer	2,063	6,000	1,554	6,000	-	4,446
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5462 - Workers Compensation Expense Offset	(164)	-	5	-	-	(5)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5468 - Incentive Pay	-	-	900	-	-	(900)
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5469 - Short-term Disability	-	605	264	636	31	341
3188 - HD - WIC Services-Breastfeeding Peer Counseling	5503 - Furniture - Non-Capital	5,762	-	-	-	-	-
3192 - HD - ADHS Title X	5002 - Computer Equipment less than $1,000	(1,190)	-	-	-	-	-
3192 - HD - ADHS Title X	5361 - Mobile Devices - External	(161)	-	-	-	-	-
3199 - HD - Bike Helmets	5018 - Other Operation Supplies	7,135	-	-	-	-	-
3200 - HD - Data to Action	5000 - Office Supplies	852	4,892	401	6,171	1,279	4,491
3200 - HD - Data to Action	5001 - New Software (including initial Maint./Suprt csts) under $5M	300	-	280	-	-	(280)
3200 - HD - Data to Action	5002 - Computer Equipment less than $1,000	1,307	-	-	-	-	-
3200 - HD - Data to Action	5015 - Promotional Items	-	2,750	-	2,045	(705)	2,750
3200 - HD - Data to Action	5018 - Other Operation Supplies	-	-	35	-	-	(35)
3200 - HD - Data to Action	5021 - Furniture Under $1,000	1,394	-	808	-	-	(808)
3200 - HD - Data to Action	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	805	-	-	-	-	-
3200 - HD - Data to Action	5126 - Medical Professional Services	-	178,715	-	-	(178,715)	178,715
3200 - HD - Data to Action	5138 - In State Training	40	3,000	2,500	6,455	3,455	500
3200 - HD - Data to Action	5139 - Out of State Training	-	3,000	1,025	6,455	3,455	1,975
3200 - HD - Data to Action	5140 - In State Travel	-	-	-	5,804	5,804	-
3200 - HD - Data to Action	5141 - Out of State Travel	-	2,500	848	3,727	1,227	1,652
3200 - HD - Data to Action	5142 - Postage & Freight	23	-	-	-	-	-
3200 - HD - Data to Action	5143 - Printing & Microfilming	157	1,200	229	1,636	436	971
3200 - HD - Data to Action	5149 - R&M-Machinery & Equipment Services	100	-	95	-	-	(95)
3200 - HD - Data to Action	5152 - Other Professional Services	300	-	-	82,219	82,219	-
3200 - HD - Data to Action	5162 - Advertising	8,026	-	23,999	21,818	21,818	(23,999)

3200 - HD - Data to Action	5203 - Interdepartmental Supplies & Services - Charged In/Debit	15	-	46	-	-	(46)
3200 - HD - Data to Action	5212 - Indirect Cost Charges GRANTS ONLY	6,430	-	(983)	-	-	983
3200 - HD - Data to Action	5305 - Mileage Reimbursement	1,188	-	849	-	-	(849)
3200 - HD - Data to Action	5312 - Other Miscellaneous Charges	-	-	-	9,091	9,091	-
3200 - HD - Data to Action	5361 - Mobile Devices - External	952	-	1,343	-	-	(1,343)
3200 - HD - Data to Action	5400 - Salaries & Wages	158,842	289,600	119,737	196,868	(92,732)	169,863
3200 - HD - Data to Action	5401 - Overtime	841	-	39	-	-	(39)
3200 - HD - Data to Action	5409 - Social Security & Medicare	11,808	22,155	9,352	15,060	(7,095)	12,803
3200 - HD - Data to Action	5410 - Unemployment Insurance	72	181	82	164	(17)	99
3200 - HD - Data to Action	5411 - Health Insurance Premiums	29,128	40,417	27,524	46,290	5,873	12,893
3200 - HD - Data to Action	5412 - Workers Compensation	366	744	249	318	(426)	495
3200 - HD - Data to Action	5413 - Life Insurance	119	203	84	136	(67)	119
3200 - HD - Data to Action	5416 - Arizona State Retirement	19,517	35,939	15,444	23,959	(11,980)	20,495
3200 - HD - Data to Action	5422 - Dental Insurance Premiums	498	574	323	400	(174)	251
3200 - HD - Data to Action	5423 - Interdepartmental Salaries - Charged out/Credit	(21,039)	-	(2,085)	-	-	2,085
3200 - HD - Data to Action	5424 - Interdepartmental Salaries - Charged in/Debit	2,174	-	1,047	-	-	(1,047)
3200 - HD - Data to Action	5425 - Interdepartmental Fringe - Charged out/Credit	(10,389)	-	(919)	-	-	919
3200 - HD - Data to Action	5426 - Interdepartmental Fringe - Charged in/Debit	466	-	354	-	-	(354)
3200 - HD - Data to Action	5427 - Labor Distribution Fringe Charged out/Credit	(8,893)	-	(15,979)	(7,786)	(7,786)	15,979
3200 - HD - Data to Action	5428 - Labor Distribution Fringe Charged in/Debit	15,225	-	15,333	-	-	(15,333)
3200 - HD - Data to Action	5429 - Labor Distribution Salaries Charged out/Credit	(23,172)	-	(33,596)	-	-	33,596
3200 - HD - Data to Action	5430 - Labor Distribution Salaries Charged in/Debit	39,466	-	48,342	(28,974)	(28,974)	(48,342)
3200 - HD - Data to Action	5439 - Paid Parental Leave	-	-	4,245	-	-	(4,245)
3200 - HD - Data to Action	5441 - Vacation Payout	-	-	3,284	-	-	(3,284)
3200 - HD - Data to Action	5457 - HSA Contribution - Employer	5,092	9,973	4,022	8,000	(1,973)	5,951
3200 - HD - Data to Action	5462 - Workers Compensation Expense Offset	(377)	-	18	-	-	(18)
3200 - HD - Data to Action	5468 - Incentive Pay	-	-	600	-	-	(600)
3200 - HD - Data to Action	5469 - Short-term Disability	-	1,404	568	954	(450)	836
3200 - HD - Data to Action	5504 - Office Machines & Computers - Non-Capital	3,504	-	-	-	-	-
3201 - HD - SAMHSA-SOR	5000 - Office Supplies	-	-	100	-	-	(100)
3201 - HD - SAMHSA-SOR	5001 - New Software (including initial Maint./Suprt csts) under $5M	241	3,800	241	29,001	25,201	3,559
3201 - HD - SAMHSA-SOR	5006 - Medical & Lab Supplies	-	-	-	15,924	15,924	-
3201 - HD - SAMHSA-SOR	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	418	-	3,722	3,304	418
3201 - HD - SAMHSA-SOR	5015 - Promotional Items	-	2,222	-	12,178	9,956	2,222
3201 - HD - SAMHSA-SOR	5018 - Other Operation Supplies	236	13,294	-	2,217	(11,077)	13,294
3201 - HD - SAMHSA-SOR	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,332	-	12,237	9,905	2,332
3201 - HD - SAMHSA-SOR	5126 - Medical Professional Services	-	28,344	-	13,167	(15,177)	28,344
3201 - HD - SAMHSA-SOR	5138 - In State Training	150	220	-	10,217	9,997	220
3201 - HD - SAMHSA-SOR	5139 - Out of State Training	-	773	-	15,507	14,734	773
3201 - HD - SAMHSA-SOR	5140 - In State Travel	-	102	-	3,693	3,591	102
3201 - HD - SAMHSA-SOR	5141 - Out of State Travel	-	2,062	-	26,027	23,965	2,062
3201 - HD - SAMHSA-SOR	5143 - Printing & Microfilming	-	825	-	10,538	9,713	825
3201 - HD - SAMHSA-SOR	5152 - Other Professional Services	282,588	261,183	134,500	146,720	(114,463)	126,683
3201 - HD - SAMHSA-SOR	5212 - Indirect Cost Charges GRANTS ONLY	1,980	-	(1,981)	-	-	1,981
3201 - HD - SAMHSA-SOR	5305 - Mileage Reimbursement	-	506	-	5,268	4,762	506
3201 - HD - SAMHSA-SOR	5309 - Dues and Memberships	-	1,100	-	3,083	1,983	1,100
3201 - HD - SAMHSA-SOR	5312 - Other Miscellaneous Charges	-	11,231	-	17,956	6,725	11,231
3201 - HD - SAMHSA-SOR	5400 - Salaries & Wages	39,255	45,427	16,917	32,760	(12,667)	28,510
3201 - HD - SAMHSA-SOR	5401 - Overtime	826	-	134	-	-	(134)
3201 - HD - SAMHSA-SOR	5409 - Social Security & Medicare	3,058	3,475	1,284	2,507	(968)	2,191
3201 - HD - SAMHSA-SOR	5410 - Unemployment Insurance	20	29	11	27	(2)	18
3201 - HD - SAMHSA-SOR	5411 - Health Insurance Premiums	4,012	5,092	968	5,537	445	4,124
3201 - HD - SAMHSA-SOR	5412 - Workers Compensation	68	77	23	36	(41)	54
3201 - HD - SAMHSA-SOR	5413 - Life Insurance	31	34	13	33	(1)	21
3201 - HD - SAMHSA-SOR	5416 - Arizona State Retirement	4,898	5,638	2,117	3,987	(1,651)	3,521
3201 - HD - SAMHSA-SOR	5422 - Dental Insurance Premiums	201	232	11	48	(184)	221
3201 - HD - SAMHSA-SOR	5423 - Interdepartmental Salaries - Charged out/Credit	(131)	-	-	-	-	-
3201 - HD - SAMHSA-SOR	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	154	-	-	(154)
3201 - HD - SAMHSA-SOR	5425 - Interdepartmental Fringe - Charged out/Credit	(42)	-	-	-	-	-
3201 - HD - SAMHSA-SOR	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	65	-	-	(65)
3201 - HD - SAMHSA-SOR	5427 - Labor Distribution Fringe Charged out/Credit	(831)	-	(1,035)	-	-	1,035
3201 - HD - SAMHSA-SOR	5428 - Labor Distribution Fringe Charged in/Debit	13,937	-	15,312	-	-	(15,312)
3201 - HD - SAMHSA-SOR	5429 - Labor Distribution Salaries Charged out/Credit	(2,575)	-	(4,008)	-	-	4,008

3201 - HD - SAMHSA-SOR	5430 - Labor Distribution Salaries Charged in/Debit	48,879	-	45,763	-	-	(45,763)
3201 - HD - SAMHSA-SOR	5457 - HSA Contribution - Employer	885	1,000	230	2,000	1,000	770
3201 - HD - SAMHSA-SOR	5462 - Workers Compensation Expense Offset	(71)	-	-	-	-	-
3201 - HD - SAMHSA-SOR	5469 - Short-term Disability	-	220	28	159	(61)	192
3203 - HD - Chronic Disease CHW	5000 - Office Supplies	245	-	-	161	161	-
3203 - HD - Chronic Disease CHW	5018 - Other Operation Supplies	11	-	-	13	13	-
3203 - HD - Chronic Disease CHW	5138 - In State Training	-	-	75	119	119	(75)
3203 - HD - Chronic Disease CHW	5142 - Postage & Freight	64	-	-	-	-	-
3203 - HD - Chronic Disease CHW	5143 - Printing & Microfilming	45	-	-	111	111	-
3203 - HD - Chronic Disease CHW	5152 - Other Professional Services	564	-	-	-	-	-
3203 - HD - Chronic Disease CHW	5212 - Indirect Cost Charges GRANTS ONLY	2,661	-	(2,660)	-	-	2,660
3203 - HD - Chronic Disease CHW	5309 - Dues and Memberships	279	-	-	170	170	-
3203 - HD - Chronic Disease CHW	5361 - Mobile Devices - External	735	-	1,292	526	526	(1,292)
3203 - HD - Chronic Disease CHW	5400 - Salaries & Wages	58,635	67,427	22,406	13,000	(54,427)	45,021
3203 - HD - Chronic Disease CHW	5401 - Overtime	543	-	311	-	-	(311)
3203 - HD - Chronic Disease CHW	5409 - Social Security & Medicare	4,351	5,158	1,701	995	(4,163)	3,457
3203 - HD - Chronic Disease CHW	5410 - Unemployment Insurance	29	42	14	8	(34)	28
3203 - HD - Chronic Disease CHW	5411 - Health Insurance Premiums	6,127	5,111	2,876	986	(4,125)	2,235
3203 - HD - Chronic Disease CHW	5412 - Workers Compensation	147	229	32	44	(185)	197
3203 - HD - Chronic Disease CHW	5413 - Life Insurance	77	74	21	14	(60)	53
3203 - HD - Chronic Disease CHW	5416 - Arizona State Retirement	7,233	8,367	2,860	1,613	(6,754)	5,507
3203 - HD - Chronic Disease CHW	5422 - Dental Insurance Premiums	373	302	90	58	(244)	212
3203 - HD - Chronic Disease CHW	5423 - Interdepartmental Salaries - Charged out/Credit	(9,936)	-	(686)	-	-	686
3203 - HD - Chronic Disease CHW	5425 - Interdepartmental Fringe - Charged out/Credit	(3,325)	-	(233)	-	-	233
3203 - HD - Chronic Disease CHW	5427 - Labor Distribution Fringe Charged out/Credit	(7,538)	-	(7,794)	-	-	7,794
3203 - HD - Chronic Disease CHW	5428 - Labor Distribution Fringe Charged in/Debit	8,228	-	8,320	-	-	(8,320)
3203 - HD - Chronic Disease CHW	5429 - Labor Distribution Salaries Charged out/Credit	(23,436)	-	(21,853)	-	-	21,853
3203 - HD - Chronic Disease CHW	5430 - Labor Distribution Salaries Charged in/Debit	24,393	-	22,258	-	-	(22,258)
3203 - HD - Chronic Disease CHW	5441 - Vacation Payout	590	-	-	-	-	-
3203 - HD - Chronic Disease CHW	5457 - HSA Contribution - Employer	878	1,080	279	208	(872)	801
3203 - HD - Chronic Disease CHW	5462 - Workers Compensation Expense Offset	(156)	-	3	-	-	(3)
3203 - HD - Chronic Disease CHW	5468 - Incentive Pay	-	-	300	-	-	(300)
3203 - HD - Chronic Disease CHW	5469 - Short-term Disability	-	327	105	63	(264)	222
3452 - HD - Perinatal Syphilis	5212 - Indirect Cost Charges GRANTS ONLY	520	-	3,556	-	-	(3,556)
3452 - HD - Perinatal Syphilis	5400 - Salaries & Wages	12,250	37,918	32,744	42,872	4,954	5,174
3452 - HD - Perinatal Syphilis	5401 - Overtime	1	-	-	-	-	-
3452 - HD - Perinatal Syphilis	5407 - Special Assignment Pay	624	-	1,616	-	-	(1,616)
3452 - HD - Perinatal Syphilis	5409 - Social Security & Medicare	943	2,901	2,512	3,280	379	389
3452 - HD - Perinatal Syphilis	5410 - Unemployment Insurance	7	24	21	36	12	3
3452 - HD - Perinatal Syphilis	5411 - Health Insurance Premiums	4,276	5,062	12,330	17,543	12,481	(7,268)
3452 - HD - Perinatal Syphilis	5412 - Workers Compensation	22	64	49	47	(17)	15
3452 - HD - Perinatal Syphilis	5413 - Life Insurance	11	34	28	34	-	6
3452 - HD - Perinatal Syphilis	5416 - Arizona State Retirement	1,574	4,706	4,267	5,217	511	439
3452 - HD - Perinatal Syphilis	5422 - Dental Insurance Premiums	-	48	252	-	(48)	(204)
3452 - HD - Perinatal Syphilis	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(787)	-	-	787
3452 - HD - Perinatal Syphilis	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(951)	-	-	951
3452 - HD - Perinatal Syphilis	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(960)	-	-	960
3452 - HD - Perinatal Syphilis	5428 - Labor Distribution Fringe Charged in/Debit	-	15,193	2,145	1,408	(13,785)	13,048
3452 - HD - Perinatal Syphilis	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,569)	-	-	1,569
3452 - HD - Perinatal Syphilis	5430 - Labor Distribution Salaries Charged in/Debit	-	43,410	4,784	2,561	(40,849)	38,626
3452 - HD - Perinatal Syphilis	5457 - HSA Contribution - Employer	600	2,000	1,554	2,000	-	446
3452 - HD - Perinatal Syphilis	5462 - Workers Compensation Expense Offset	(22)	-	2	-	-	(2)
3452 - HD - Perinatal Syphilis	5468 - Incentive Pay	-	-	300	-	-	(300)
3452 - HD - Perinatal Syphilis	5469 - Short-term Disability	-	184	161	208	24	23
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5000 - Office Supplies	1,267	7,000	-	-	(7,000)	7,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	25,000	-	-	(25,000)	25,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5002 - Computer Equipment less than $1,000	6,856	2,055	-	-	(2,055)	2,055
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5006 - Medical & Lab Supplies	10,467	45,000	5,923	-	(45,000)	39,077
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	10,000	-	-	(10,000)	10,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5010 - Repair & Maintenance Supplies	-	3,000	-	-	(3,000)	3,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5015 - Promotional Items	5,581	18,000	-	-	(18,000)	18,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5018 - Other Operation Supplies	5,585	2,000	-	-	(2,000)	2,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5020 - Tools & Equipment Under $1,000	-	3,000	-	-	(3,000)	3,000

3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,500	-	-	(3,500)	3,500
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5126 - Medical Professional Services	-	352,256	-	-	(352,256)	352,256
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5127 - Laboratory & X-ray Services	66,600	-	-	-	-	-
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5138 - In State Training	-	2,500	-	-	(2,500)	2,500
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5143 - Printing & Microfilming	13,038	-	898	-	-	(898)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5145 - Security	200	3,600	-	-	(3,600)	3,600
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5152 - Other Professional Services	5,089	-	222	-	-	(222)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5162 - Advertising	-	25,000	-	-	(25,000)	25,000
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	13,545	-	11,025	-	-	(11,025)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5212 - Indirect Cost Charges GRANTS ONLY	16,681	-	(3,684)	-	-	3,684
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5305 - Mileage Reimbursement	519	-	173	-	-	(173)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5316 - Payments To Grant Sub Recipients	222,220	-	177,776	-	-	(177,776)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5361 - Mobile Devices - External	3,296	2,500	5,194	-	(2,500)	(2,694)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5400 - Salaries & Wages	165,436	225,749	59,864	-	(225,749)	165,885
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5401 - Overtime	8,487	-	1,475	-	-	(1,475)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5404 - Temporary Help	-	-	8,889	-	-	(8,889)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5406 - Holiday Worked Pay	190	-	-	-	-	-
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5407 - Special Assignment Pay	-	-	1,440	-	-	(1,440)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5409 - Social Security & Medicare	13,638	17,270	5,594	-	(17,270)	11,676
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5410 - Unemployment Insurance	82	141	47	-	(141)	94
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5411 - Health Insurance Premiums	8,189	30,372	3,623	-	(30,372)	26,749
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5412 - Workers Compensation	291	384	100	-	(384)	284
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5413 - Life Insurance	156	204	67	-	(204)	137
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5416 - Arizona State Retirement	21,926	28,016	9,172	-	(28,016)	18,844
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5422 - Dental Insurance Premiums	177	288	68	-	(288)	220
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,167)	-	-	2,167
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(563)	-	-	563
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5427 - Labor Distribution Fringe Charged out/Credit	(20,650)	-	(18,956)	-	-	18,956
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5428 - Labor Distribution Fringe Charged in/Debit	24,552	-	18,956	-	-	(18,956)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5429 - Labor Distribution Salaries Charged out/Credit	(81,016)	-	(73,661)	-	-	73,661
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5430 - Labor Distribution Salaries Charged in/Debit	89,825	-	73,661	-	-	(73,661)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5457 - HSA Contribution - Employer	1,370	12,000	515	-	(12,000)	11,485
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5462 - Workers Compensation Expense Offset	(291)	-	14	-	-	(14)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5468 - Incentive Pay	5,313	-	2,100	-	-	(2,100)
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5469 - Short-term Disability	-	1,094	396	-	(1,094)	698
3464 - HD - Mitigating Impact of COVID19 in Communities of Color	5504 - Office Machines & Computers - Non-Capital	5,256	9,000	-	-	(9,000)	9,000
3474 - HD - ELC Containment	5000 - Office Supplies	-	1,167	-	1,167	-	1,167
3474 - HD - ELC Containment	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	140	-	-	(140)
3474 - HD - ELC Containment	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	799	-	-	(799)
3474 - HD - ELC Containment	5018 - Other Operation Supplies	-	-	-	3,963	3,963	-
3474 - HD - ELC Containment	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	34,286	-	28,653	(5,633)	34,286
3474 - HD - ELC Containment	5126 - Medical Professional Services	-	57,143	-	28,575	(28,568)	57,143
3474 - HD - ELC Containment	5138 - In State Training	1,500	17,143	9,056	5,700	(11,443)	8,087
3474 - HD - ELC Containment	5140 - In State Travel	-	-	-	5,912	5,912	-
3474 - HD - ELC Containment	5141 - Out of State Travel	-	-	304	-	-	(304)
3474 - HD - ELC Containment	5143 - Printing & Microfilming	4	-	-	-	-	-
3474 - HD - ELC Containment	5152 - Other Professional Services	5,000	-	97,000	113,750	113,750	(97,000)
3474 - HD - ELC Containment	5162 - Advertising	240	-	-	250	250	-
3474 - HD - ELC Containment	5212 - Indirect Cost Charges GRANTS ONLY	3,322	-	12,788	-	-	(12,788)
3474 - HD - ELC Containment	5305 - Mileage Reimbursement	-	733	-	733	-	733
3474 - HD - ELC Containment	5309 - Dues and Memberships	20,000	-	-	20,000	20,000	-
3474 - HD - ELC Containment	5351 - ISF ITD Charges - Computer Hardware	-	5,143	-	5,143	-	5,143
3474 - HD - ELC Containment	5353 - ISF ITD Charges - Software	-	12,000	-	12,000	-	12,000
3474 - HD - ELC Containment	5361 - Mobile Devices - External	-	-	-	840	840	-
3474 - HD - ELC Containment	5400 - Salaries & Wages	31,856	141,939	145,316	230,132	88,193	(3,377)
3474 - HD - ELC Containment	5407 - Special Assignment Pay	11,526	-	26,893	-	-	(26,893)
3474 - HD - ELC Containment	5409 - Social Security & Medicare	3,222	10,858	12,627	17,605	6,747	(1,769)
3474 - HD - ELC Containment	5410 - Unemployment Insurance	20	88	108	191	103	(20)
3474 - HD - ELC Containment	5411 - Health Insurance Premiums	1,617	13,499	24,560	29,062	15,563	(11,061)
3474 - HD - ELC Containment	5412 - Workers Compensation	74	241	239	253	12	2
3474 - HD - ELC Containment	5413 - Life Insurance	21	91	89	136	45	2
3474 - HD - ELC Containment	5416 - Arizona State Retirement	5,301	17,615	21,381	28,007	10,392	(3,766)
3474 - HD - ELC Containment	5422 - Dental Insurance Premiums	89	128	776	989	861	(648)

3474 - HD - ELC Containment	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,337)	-	-	3,337
3474 - HD - ELC Containment	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,076)	-	-	1,076
3474 - HD - ELC Containment	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(1,737)	-	-	1,737
3474 - HD - ELC Containment	5428 - Labor Distribution Fringe Charged in/Debit	-	82,103	8,279	-	(82,103)	73,824
3474 - HD - ELC Containment	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(5,832)	-	-	5,832
3474 - HD - ELC Containment	5430 - Labor Distribution Salaries Charged in/Debit	-	234,582	22,336	-	(234,582)	212,246
3474 - HD - ELC Containment	5457 - HSA Contribution - Employer	377	5,333	3,276	4,000	(1,333)	2,057
3474 - HD - ELC Containment	5462 - Workers Compensation Expense Offset	(74)	-	8	-	-	(8)
3474 - HD - ELC Containment	5468 - Incentive Pay	-	-	900	-	-	(900)
3474 - HD - ELC Containment	5469 - Short-term Disability	-	688	573	1,115	427	115
3512 - HD - Increasing COVID Vaccination Capacity-C19	5000 - Office Supplies	-	-	1,479	-	-	(1,479)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	140	-	-	(140)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5002 - Computer Equipment less than $1,000	-	-	23,207	-	-	(23,207)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5006 - Medical & Lab Supplies	-	-	28,599	7,287	7,287	(28,599)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5018 - Other Operation Supplies	-	-	198	-	-	(198)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5126 - Medical Professional Services	6,343,268	-	1,164,910	7,116,523	7,116,523	(1,164,910)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5127 - Laboratory & X-ray Services	-	-	122,133	-	-	(122,133)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5143 - Printing & Microfilming	-	-	5,154	-	-	(5,154)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5152 - Other Professional Services	47,918	-	184,262	-	-	(184,262)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5162 - Advertising	-	-	(80,585)	81,460	81,460	80,585
3512 - HD - Increasing COVID Vaccination Capacity-C19	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	200,060	-	-	-	-	-
3512 - HD - Increasing COVID Vaccination Capacity-C19	5212 - Indirect Cost Charges GRANTS ONLY	529,195	-	(470,280)	-	-	470,280
3512 - HD - Increasing COVID Vaccination Capacity-C19	5305 - Mileage Reimbursement	-	-	258	-	-	(258)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5309 - Dues and Memberships	-	-	700	-	-	(700)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5361 - Mobile Devices - External	-	-	2,477	-	-	(2,477)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5400 - Salaries & Wages	-	-	300,132	1,213,770	1,213,770	(300,132)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5401 - Overtime	-	-	635	-	-	(635)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5404 - Temporary Help	-	-	5,470	-	-	(5,470)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5409 - Social Security & Medicare	-	-	23,187	92,854	92,854	(23,187)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5410 - Unemployment Insurance	-	-	192	1,010	1,010	(192)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5411 - Health Insurance Premiums	-	-	22,762	160,571	160,571	(22,762)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5412 - Workers Compensation	-	-	713	2,690	2,690	(713)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5413 - Life Insurance	-	-	247	985	985	(247)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5416 - Arizona State Retirement	-	-	37,475	147,715	147,715	(37,475)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5422 - Dental Insurance Premiums	-	-	952	1,392	1,392	(952)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,179)	-	-	3,179
3512 - HD - Increasing COVID Vaccination Capacity-C19	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	4,698	-	-	(4,698)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(890)	-	-	890
3512 - HD - Increasing COVID Vaccination Capacity-C19	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	965	-	-	(965)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5427 - Labor Distribution Fringe Charged out/Credit	-	-	2,181	-	-	(2,181)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5428 - Labor Distribution Fringe Charged in/Debit	-	-	9,657	13,500	13,500	(9,657)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5429 - Labor Distribution Salaries Charged out/Credit	-	-	6,164	-	-	(6,164)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5430 - Labor Distribution Salaries Charged in/Debit	-	-	42,096	31,500	31,500	(42,096)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5441 - Vacation Payout	-	-	976	-	-	(976)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5457 - HSA Contribution - Employer	-	-	3,115	58,001	58,001	(3,115)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5468 - Incentive Pay	-	-	800	-	-	(800)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5469 - Short-term Disability	-	-	633	5,882	5,882	(633)
3512 - HD - Increasing COVID Vaccination Capacity-C19	5504 - Office Machines & Computers - Non-Capital	-	-	52,321	-	-	(52,321)
3540 - HD - Enhanced Testing COVID-19	5126 - Medical Professional Services	-	-	212,143	-	-	(212,143)
3540 - HD - Enhanced Testing COVID-19	5127 - Laboratory & X-ray Services	12,581,820	-	2,670,764	4,000,000	4,000,000	(2,670,764)
3543 - HD - National Initiative to Address C-19 Health Disparities	5000 - Office Supplies	-	-	3,774	90,840	90,840	(3,774)
3543 - HD - National Initiative to Address C-19 Health Disparities	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	70	-	-	(70)
3543 - HD - National Initiative to Address C-19 Health Disparities	5002 - Computer Equipment less than $1,000	-	-	291	-	-	(291)
3543 - HD - National Initiative to Address C-19 Health Disparities	5003 - Food Supplies	-	-	59	-	-	(59)
3543 - HD - National Initiative to Address C-19 Health Disparities	5006 - Medical & Lab Supplies	-	-	36,869	-	-	(36,869)
3543 - HD - National Initiative to Address C-19 Health Disparities	5014 - Clothing, Uniforms, and Safety Apparel	-	-	98	-	-	(98)
3543 - HD - National Initiative to Address C-19 Health Disparities	5015 - Promotional Items	-	-	6,429	-	-	(6,429)
3543 - HD - National Initiative to Address C-19 Health Disparities	5018 - Other Operation Supplies	-	-	16,103	316,543	316,543	(16,103)
3543 - HD - National Initiative to Address C-19 Health Disparities	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	2,000	-	-	(2,000)
3543 - HD - National Initiative to Address C-19 Health Disparities	5127 - Laboratory & X-ray Services	-	-	220	-	-	(220)
3543 - HD - National Initiative to Address C-19 Health Disparities	5138 - In State Training	-	-	666	3,354	3,354	(666)
3543 - HD - National Initiative to Address C-19 Health Disparities	5140 - In State Travel	-	-	803	-	-	(803)
3543 - HD - National Initiative to Address C-19 Health Disparities	5143 - Printing & Microfilming	-	-	9,419	-	-	(9,419)

3543 - HD - National Initiative to Address C-19 Health Disparities	5152 - Other Professional Services	-	-	625	4,690,768	4,690,768	(625)
3543 - HD - National Initiative to Address C-19 Health Disparities	5162 - Advertising	-	-	15,650	-	-	(15,650)
3543 - HD - National Initiative to Address C-19 Health Disparities	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	7,004	-	-	(7,004)
3543 - HD - National Initiative to Address C-19 Health Disparities	5212 - Indirect Cost Charges GRANTS ONLY	-	-	9,122	-	-	(9,122)
3543 - HD - National Initiative to Address C-19 Health Disparities	5305 - Mileage Reimbursement	-	-	193	-	-	(193)
3543 - HD - National Initiative to Address C-19 Health Disparities	5309 - Dues and Memberships	-	-	70	-	-	(70)
3543 - HD - National Initiative to Address C-19 Health Disparities	5316 - Payments To Grant Sub Recipients	-	-	21,821	-	-	(21,821)
3543 - HD - National Initiative to Address C-19 Health Disparities	5361 - Mobile Devices - External	-	-	374	-	-	(374)
3543 - HD - National Initiative to Address C-19 Health Disparities	5400 - Salaries & Wages	-	-	263,598	901,224	901,224	(263,598)
3543 - HD - National Initiative to Address C-19 Health Disparities	5401 - Overtime	-	-	5,959	-	-	(5,959)
3543 - HD - National Initiative to Address C-19 Health Disparities	5404 - Temporary Help	-	-	18,997	34,944	34,944	(18,997)
3543 - HD - National Initiative to Address C-19 Health Disparities	5407 - Special Assignment Pay	-	-	3,980	-	-	(3,980)
3543 - HD - National Initiative to Address C-19 Health Disparities	5409 - Social Security & Medicare	-	-	22,233	71,617	71,617	(22,233)
3543 - HD - National Initiative to Address C-19 Health Disparities	5410 - Unemployment Insurance	-	-	184	779	779	(184)
3543 - HD - National Initiative to Address C-19 Health Disparities	5411 - Health Insurance Premiums	-	-	15,620	93,181	93,181	(15,620)
3543 - HD - National Initiative to Address C-19 Health Disparities	5412 - Workers Compensation	-	-	474	1,488	1,488	(474)
3543 - HD - National Initiative to Address C-19 Health Disparities	5413 - Life Insurance	-	-	232	747	747	(232)
3543 - HD - National Initiative to Address C-19 Health Disparities	5416 - Arizona State Retirement	-	-	34,993	113,932	113,932	(34,993)
3543 - HD - National Initiative to Address C-19 Health Disparities	5422 - Dental Insurance Premiums	-	-	478	976	976	(478)
3543 - HD - National Initiative to Address C-19 Health Disparities	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,716)	-	-	4,716
3543 - HD - National Initiative to Address C-19 Health Disparities	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	9,836	-	-	(9,836)
3543 - HD - National Initiative to Address C-19 Health Disparities	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,248)	-	-	1,248
3543 - HD - National Initiative to Address C-19 Health Disparities	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	2,031	-	-	(2,031)
3543 - HD - National Initiative to Address C-19 Health Disparities	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(7,655)	-	-	7,655
3543 - HD - National Initiative to Address C-19 Health Disparities	5428 - Labor Distribution Fringe Charged in/Debit	-	-	26,679	-	-	(26,679)
3543 - HD - National Initiative to Address C-19 Health Disparities	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(25,827)	-	-	25,827
3543 - HD - National Initiative to Address C-19 Health Disparities	5430 - Labor Distribution Salaries Charged in/Debit	-	-	81,014	-	-	(81,014)
3543 - HD - National Initiative to Address C-19 Health Disparities	5441 - Vacation Payout	-	-	868	-	-	(868)
3543 - HD - National Initiative to Address C-19 Health Disparities	5457 - HSA Contribution - Employer	-	-	2,385	30,000	30,000	(2,385)
3543 - HD - National Initiative to Address C-19 Health Disparities	5468 - Incentive Pay	-	-	600	-	-	(600)
3543 - HD - National Initiative to Address C-19 Health Disparities	5469 - Short-term Disability	-	-	910	4,536	4,536	(910)
3549 - HD - Advancing Health Literacy C19	5000 - Office Supplies	-	-	608	48,900	48,900	(608)
3549 - HD - Advancing Health Literacy C19	5018 - Other Operation Supplies	-	-	1,811	372,856	372,856	(1,811)
3549 - HD - Advancing Health Literacy C19	5021 - Furniture Under $1,000	-	-	452	-	-	(452)
3549 - HD - Advancing Health Literacy C19	5138 - In State Training	-	-	-	2,776	2,776	-
3549 - HD - Advancing Health Literacy C19	5142 - Postage & Freight	-	-	520	-	-	(520)
3549 - HD - Advancing Health Literacy C19	5143 - Printing & Microfilming	-	-	240	-	-	(240)
3549 - HD - Advancing Health Literacy C19	5149 - R&M-Machinery & Equipment Services	-	-	21	-	-	(21)
3549 - HD - Advancing Health Literacy C19	5152 - Other Professional Services	-	-	40,959	3,038,162	3,038,162	(40,959)
3549 - HD - Advancing Health Literacy C19	5162 - Advertising	-	-	1,953	-	-	(1,953)
3549 - HD - Advancing Health Literacy C19	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	12	-	-	(12)
3549 - HD - Advancing Health Literacy C19	5212 - Indirect Cost Charges GRANTS ONLY	-	-	5,332	-	-	(5,332)
3549 - HD - Advancing Health Literacy C19	5361 - Mobile Devices - External	-	-	359	-	-	(359)
3549 - HD - Advancing Health Literacy C19	5400 - Salaries & Wages	-	-	74,764	271,483	271,483	(74,764)
3549 - HD - Advancing Health Literacy C19	5409 - Social Security & Medicare	-	-	5,498	20,769	20,769	(5,498)
3549 - HD - Advancing Health Literacy C19	5410 - Unemployment Insurance	-	-	46	226	226	(46)
3549 - HD - Advancing Health Literacy C19	5411 - Health Insurance Premiums	-	-	6,680	21,917	21,917	(6,680)
3549 - HD - Advancing Health Literacy C19	5412 - Workers Compensation	-	-	104	299	299	(104)
3549 - HD - Advancing Health Literacy C19	5413 - Life Insurance	-	-	54	136	136	(54)
3549 - HD - Advancing Health Literacy C19	5416 - Arizona State Retirement	-	-	9,240	33,040	33,040	(9,240)
3549 - HD - Advancing Health Literacy C19	5422 - Dental Insurance Premiums	-	-	321	192	192	(321)
3549 - HD - Advancing Health Literacy C19	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(44)	-	-	44
3549 - HD - Advancing Health Literacy C19	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	8,651	-	-	(8,651)
3549 - HD - Advancing Health Literacy C19	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(15)	-	-	15
3549 - HD - Advancing Health Literacy C19	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	1,797	-	-	(1,797)
3549 - HD - Advancing Health Literacy C19	5428 - Labor Distribution Fringe Charged in/Debit	-	-	8,167	-	-	(8,167)
3549 - HD - Advancing Health Literacy C19	5430 - Labor Distribution Salaries Charged in/Debit	-	-	31,300	-	-	(31,300)
3549 - HD - Advancing Health Literacy C19	5457 - HSA Contribution - Employer	-	-	1,385	7,000	7,000	(1,385)
3549 - HD - Advancing Health Literacy C19	5469 - Short-term Disability	-	-	224	1,316	1,316	(224)
3553 - HD - FEMA Public Assistance	5006 - Medical & Lab Supplies	840,000	-	-	-	-	-
3553 - HD - FEMA Public Assistance	5126 - Medical Professional Services	1,009,738	-	3,799	-	-	(3,799)
3553 - HD - FEMA Public Assistance	5127 - Laboratory & X-ray Services	3,302,129	-	-	-	-	-
3553 - HD - FEMA Public Assistance	5152 - Other Professional Services	1,075,144	-	-	-	-	-

3555 - HD - Suicide Mortality Review	5212 - Indirect Cost Charges GRANTS ONLY	-	-	2,662	-	-	(2,662)
3555 - HD - Suicide Mortality Review	5400 - Salaries & Wages	-	-	23,929	67,683	67,683	(23,929)
3555 - HD - Suicide Mortality Review	5409 - Social Security & Medicare	-	-	1,755	5,178	5,178	(1,755)
3555 - HD - Suicide Mortality Review	5410 - Unemployment Insurance	-	-	15	56	56	(15)
3555 - HD - Suicide Mortality Review	5411 - Health Insurance Premiums	-	-	3,933	12,577	12,577	(3,933)
3555 - HD - Suicide Mortality Review	5412 - Workers Compensation	-	-	67	189	189	(67)
3555 - HD - Suicide Mortality Review	5413 - Life Insurance	-	-	13	34	34	(13)
3555 - HD - Suicide Mortality Review	5416 - Arizona State Retirement	-	-	2,933	8,237	8,237	(2,933)
3555 - HD - Suicide Mortality Review	5422 - Dental Insurance Premiums	-	-	35	101	101	(35)
3555 - HD - Suicide Mortality Review	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(781)	-	-	781
3555 - HD - Suicide Mortality Review	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(316)	-	-	316
3555 - HD - Suicide Mortality Review	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(3,440)	-	-	3,440
3555 - HD - Suicide Mortality Review	5428 - Labor Distribution Fringe Charged in/Debit	-	-	8,597	-	-	(8,597)
3555 - HD - Suicide Mortality Review	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(8,528)	-	-	8,528
3555 - HD - Suicide Mortality Review	5430 - Labor Distribution Salaries Charged in/Debit	-	-	20,985	-	-	(20,985)
3555 - HD - Suicide Mortality Review	5457 - HSA Contribution - Employer	-	-	693	2,000	2,000	(693)
3555 - HD - Suicide Mortality Review	5469 - Short-term Disability	-	-	86	328	328	(86)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5000 - Office Supplies	-	-	1,340	119,500	119,500	(1,340)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5002 - Computer Equipment less than $1,000	-	-	582	-	-	(582)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5126 - Medical Professional Services	-	-	4,110,414	-	-	(4,110,414)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5140 - In State Travel	-	-	-	8,010	8,010	-
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5142 - Postage & Freight	-	-	7,999	-	-	(7,999)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5143 - Printing & Microfilming	-	-	32,609	-	-	(32,609)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5152 - Other Professional Services	-	-	62,800	5,888,708	5,888,708	(62,800)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5162 - Advertising	-	-	209	-	-	(209)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5212 - Indirect Cost Charges GRANTS ONLY	-	-	822	-	-	(822)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5400 - Salaries & Wages	-	-	19,857	-	-	(19,857)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5404 - Temporary Help	-	-	237	-	-	(237)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5409 - Social Security & Medicare	-	-	1,512	-	-	(1,512)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5410 - Unemployment Insurance	-	-	12	-	-	(12)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5411 - Health Insurance Premiums	-	-	2,956	-	-	(2,956)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5412 - Workers Compensation	-	-	31	-	-	(31)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5413 - Life Insurance	-	-	11	-	-	(11)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5416 - Arizona State Retirement	-	-	2,465	-	-	(2,465)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5422 - Dental Insurance Premiums	-	-	21	-	-	(21)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(128)	-	-	128
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	5,737	-	-	(5,737)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(34)	-	-	34
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	1,109	-	-	(1,109)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(68)	-	-	68
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5428 - Labor Distribution Fringe Charged in/Debit	-	-	10,022	173,762	173,762	(10,022)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(186)	-	-	186
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5430 - Labor Distribution Salaries Charged in/Debit	-	-	32,136	466,922	466,922	(32,136)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5457 - HSA Contribution - Employer	-	-	423	-	-	(423)
3608 - HD - COVID19 ELC Funding for K-12 School Reopening	5469 - Short-term Disability	-	-	63	-	-	(63)
2666 - JCA - Justice court Ajo Grant Unit	5000 - Office Supplies	-	7,308	-	7,307	(1)	7,308
3441 - JCG - Justice Court Green Valley Grant Unit	5000 - Office Supplies	500	-	-	-	-	-
3638 - JCT - AOC - ARPA Reduction of Case Backlogs	5002 - Computer Equipment less than $1,000	-	-	541	-	-	(541)
3638 - JCT - AOC - ARPA Reduction of Case Backlogs	5504 - Office Machines & Computers - Non-Capital	-	-	2,597	-	-	(2,597)
3620 - JS - Justice Services-Grants	5000 - Office Supplies	-	-	-	3,000	3,000	-
3620 - JS - Justice Services-Grants	5002 - Computer Equipment less than $1,000	-	-	-	4,300	4,300	-
3620 - JS - Justice Services-Grants	5018 - Other Operation Supplies	-	-	-	3,571	3,571	-
3620 - JS - Justice Services-Grants	5138 - In State Training	-	-	-	17,931	17,931	-
3620 - JS - Justice Services-Grants	5141 - Out of State Travel	-	-	-	18,000	18,000	-
3620 - JS - Justice Services-Grants	5152 - Other Professional Services	-	-	-	297,000	297,000	-
3620 - JS - Justice Services-Grants	5316 - Payments To Grant Sub Recipients	-	-	-	980,000	980,000	-
3620 - JS - Justice Services-Grants	5348 - Client Assistance - Other	-	-	-	180,000	180,000	-
3620 - JS - Justice Services-Grants	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	38,462	38,462	-
3620 - JS - Justice Services-Grants	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	-	21,222	21,222	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5126 - Medical Professional Services	-	48,000	-	-	(48,000)	48,000
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5152 - Other Professional Services	70,985	-	19,648	-	-	(19,648)
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5400 - Salaries & Wages	41,018	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5409 - Social Security & Medicare	3,122	-	-	-	-	-

3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5410 - Unemployment Insurance	18	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5411 - Health Insurance Premiums	2,227	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5412 - Workers Compensation	107	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5413 - Life Insurance	17	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5416 - Arizona State Retirement	5,014	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5422 - Dental Insurance Premiums	111	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5427 - Labor Distribution Fringe Charged out/Credit	(8,559)	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5429 - Labor Distribution Salaries Charged out/Credit	(31,878)	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5457 - HSA Contribution - Employer	500	-	-	-	-	-
3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog	5462 - Workers Compensation Expense Offset	(111)	-	-	-	-	-
0687 - PR - Grants	5010 - Repair & Maintenance Supplies	93	220,000	394	101,900	(118,100)	219,606
0687 - PR - Grants	5018 - Other Operation Supplies	-	15,000	-	7,225	(7,775)	15,000
0687 - PR - Grants	5020 - Tools & Equipment Under $1,000	-	-	-	38,000	38,000	-
0687 - PR - Grants	5138 - In State Training	-	-	-	700	700	-
0687 - PR - Grants	5151 - R&M Grounds and Landscaping	-	-	88,192	-	-	(88,192)
0687 - PR - Grants	5152 - Other Professional Services	-	-	-	147,000	147,000	-
0687 - PR - Grants	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,333	100,000	-	100,000	-	100,000
0687 - PR - Grants	5428 - Labor Distribution Fringe Charged in/Debit	1,378	-	600	29,050	29,050	(600)
0687 - PR - Grants	5430 - Labor Distribution Salaries Charged in/Debit	4,862	-	1,640	83,000	83,000	(1,640)
0829 - OEM - Emergency Management - State & Local Assistance	5000 - Office Supplies	5,807	4,378	4,522	1,037	(3,341)	(144)
0829 - OEM - Emergency Management - State & Local Assistance	5001 - New Software (including initial Maint./Suprt csts) under $5M	174,069	749	-	749	-	749
0829 - OEM - Emergency Management - State & Local Assistance	5002 - Computer Equipment less than $1,000	1,257	-	-	-	-	-
0829 - OEM - Emergency Management - State & Local Assistance	5003 - Food Supplies	-	600	-	600	-	600
0829 - OEM - Emergency Management - State & Local Assistance	5007 - Fuel & Oil	-	125	-	125	-	125
0829 - OEM - Emergency Management - State & Local Assistance	5014 - Clothing, Uniforms, and Safety Apparel	-	500	-	500	-	500
0829 - OEM - Emergency Management - State & Local Assistance	5015 - Promotional Items	-	2,000	-	2,000	-	2,000
0829 - OEM - Emergency Management - State & Local Assistance	5018 - Other Operation Supplies	2,645	364	434	1,000	636	(70)
0829 - OEM - Emergency Management - State & Local Assistance	5020 - Tools & Equipment Under $1,000	1,255	1,000	-	1,000	-	1,000
0829 - OEM - Emergency Management - State & Local Assistance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,000	-	2,644	2,840	2,840	(2,644)
0829 - OEM - Emergency Management - State & Local Assistance	5138 - In State Training	50	5,000	536	5,000	-	4,464
0829 - OEM - Emergency Management - State & Local Assistance	5139 - Out of State Training	-	1,000	136	1,000	-	864
0829 - OEM - Emergency Management - State & Local Assistance	5140 - In State Travel	-	1,000	229	1,000	-	771
0829 - OEM - Emergency Management - State & Local Assistance	5141 - Out of State Travel	-	19,500	6,040	19,500	-	13,460
0829 - OEM - Emergency Management - State & Local Assistance	5142 - Postage & Freight	221	250	20	250	-	230
0829 - OEM - Emergency Management - State & Local Assistance	5143 - Printing & Microfilming	151	2,000	235	2,000	-	1,765
0829 - OEM - Emergency Management - State & Local Assistance	5149 - R&M-Machinery & Equipment Services	9,175	9,893	4,073	9,893	-	5,820
0829 - OEM - Emergency Management - State & Local Assistance	5152 - Other Professional Services	-	27,660	12,510	-	(27,660)	15,150
0829 - OEM - Emergency Management - State & Local Assistance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,392	2,395	1,044	2,395	-	1,351
0829 - OEM - Emergency Management - State & Local Assistance	5212 - Indirect Cost Charges GRANTS ONLY	25,069	-	(25,069)	-	-	25,069
0829 - OEM - Emergency Management - State & Local Assistance	5305 - Mileage Reimbursement	-	500	-	500	-	500
0829 - OEM - Emergency Management - State & Local Assistance	5306 - ISF Fleet Charges - Motor Pool	40,988	44,508	31,417	20,000	(24,508)	13,091
0829 - OEM - Emergency Management - State & Local Assistance	5309 - Dues and Memberships	905	780	585	780	-	195
0829 - OEM - Emergency Management - State & Local Assistance	5312 - Other Miscellaneous Charges	-	3,789	-	3,789	-	3,789
0829 - OEM - Emergency Management - State & Local Assistance	5350 - ISF and SRF PCWIN Charges - Radio	24,252	40,977	22,532	40,977	-	18,445
0829 - OEM - Emergency Management - State & Local Assistance	5361 - Mobile Devices - External	10,639	7,584	8,914	7,584	-	(1,330)
0829 - OEM - Emergency Management - State & Local Assistance	5362 - ISF ITD Charges - Telecom	68,640	68,640	50,895	68,640	-	17,745
0829 - OEM - Emergency Management - State & Local Assistance	5400 - Salaries & Wages	533,629	557,227	437,845	573,477	16,250	119,382
0829 - OEM - Emergency Management - State & Local Assistance	5401 - Overtime	768	-	23	-	-	(23)
0829 - OEM - Emergency Management - State & Local Assistance	5403 - Shift Differential	1	-	-	-	-	-
0829 - OEM - Emergency Management - State & Local Assistance	5409 - Social Security & Medicare	42,194	42,628	32,428	43,871	1,243	10,200
0829 - OEM - Emergency Management - State & Local Assistance	5410 - Unemployment Insurance	256	347	278	477	130	69
0829 - OEM - Emergency Management - State & Local Assistance	5411 - Health Insurance Premiums	90,485	91,504	75,386	106,700	15,196	16,118
0829 - OEM - Emergency Management - State & Local Assistance	5412 - Workers Compensation	5,908	4,936	2,932	2,858	(2,078)	2,004
0829 - OEM - Emergency Management - State & Local Assistance	5413 - Life Insurance	263	272	211	272	-	61
0829 - OEM - Emergency Management - State & Local Assistance	5416 - Arizona State Retirement	65,402	69,152	54,371	69,792	640	14,781
0829 - OEM - Emergency Management - State & Local Assistance	5422 - Dental Insurance Premiums	2,650	2,537	2,014	2,737	200	523
0829 - OEM - Emergency Management - State & Local Assistance	5423 - Interdepartmental Salaries - Charged out/Credit	(4,245)	-	(8,678)	-	-	8,678
0829 - OEM - Emergency Management - State & Local Assistance	5424 - Interdepartmental Salaries - Charged in/Debit	528	-	140	-	-	(140)
0829 - OEM - Emergency Management - State & Local Assistance	5425 - Interdepartmental Fringe - Charged out/Credit	(1,961)	-	(3,508)	-	-	3,508
0829 - OEM - Emergency Management - State & Local Assistance	5426 - Interdepartmental Fringe - Charged in/Debit	220	-	49	-	-	(49)
0829 - OEM - Emergency Management - State & Local Assistance	5427 - Labor Distribution Fringe Charged out/Credit	(5,937)	-	(1,742)	-	-	1,742
0829 - OEM - Emergency Management - State & Local Assistance	5428 - Labor Distribution Fringe Charged in/Debit	5,937	-	1,742	-	-	(1,742)
0829 - OEM - Emergency Management - State & Local Assistance	5429 - Labor Distribution Salaries Charged out/Credit	(15,076)	-	(4,201)	-	-	4,201

0829 - OEM - Emergency Management - State & Local Assistance	5430 - Labor Distribution Salaries Charged in/Debit	15,076	-	4,201	-	-	(4,201)
0829 - OEM - Emergency Management - State & Local Assistance	5440 - Sick Payout	21,037	-	-	-	-	-
0829 - OEM - Emergency Management - State & Local Assistance	5441 - Vacation Payout	12,842	-	-	-	-	-
0829 - OEM - Emergency Management - State & Local Assistance	5457 - HSA Contribution - Employer	14,476	15,000	10,138	13,000	(2,000)	4,862
0829 - OEM - Emergency Management - State & Local Assistance	5462 - Workers Compensation Expense Offset	(6,049)	-	138	-	-	(138)
0829 - OEM - Emergency Management - State & Local Assistance	5468 - Incentive Pay	664	-	2,400	-	-	(2,400)
0829 - OEM - Emergency Management - State & Local Assistance	5469 - Short-term Disability	-	2,699	2,116	2,779	80	583
0829 - OEM - Emergency Management - State & Local Assistance	5508 - Other Machines & Equipment - Non-Capital	6,870	2,500	-	-	(2,500)	2,500
0829 - OEM - Emergency Management - State & Local Assistance	5509 - Telecommunication Equipment - Non-Capital	8,712	-	263,213	20,400	20,400	(263,213)
0829 - OEM - Emergency Management - State & Local Assistance	5557 - Telecommunication Equipment - Capital	-	72,000	-	50,000	(22,000)	72,000
0832 - OEM - Hazardous Material Emergency Planning Grants	5000 - Office Supplies	-	324	-	400	76	324
0832 - OEM - Hazardous Material Emergency Planning Grants	5001 - New Software (including initial Maint./Suprt csts) under $5M	6,650	1,500	-	6,700	5,200	1,500
0832 - OEM - Hazardous Material Emergency Planning Grants	5014 - Clothing, Uniforms, and Safety Apparel	-	527	-	560	33	527
0832 - OEM - Hazardous Material Emergency Planning Grants	5139 - Out of State Training	-	3,364	-	9,791	6,427	3,364
0832 - OEM - Hazardous Material Emergency Planning Grants	5141 - Out of State Travel	-	8,749	-	10,540	1,791	8,749
0832 - OEM - Hazardous Material Emergency Planning Grants	5143 - Printing & Microfilming	-	3,279	-	800	(2,479)	3,279
0832 - OEM - Hazardous Material Emergency Planning Grants	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	7,355	-	6,664	(691)	7,355
0834 - OEM - UASI Training & Exercise Grants	5000 - Office Supplies	-	1,697	-	21,800	20,103	1,697
0834 - OEM - UASI Training & Exercise Grants	5010 - Repair & Maintenance Supplies	-	2,865	-	3,600	735	2,865
0834 - OEM - UASI Training & Exercise Grants	5018 - Other Operation Supplies	-	197,674	-	159,539	(38,135)	197,674
0834 - OEM - UASI Training & Exercise Grants	5138 - In State Training	-	2,676	-	2,676	-	2,676
0834 - OEM - UASI Training & Exercise Grants	5139 - Out of State Training	-	2,724	-	2,724	-	2,724
0834 - OEM - UASI Training & Exercise Grants	5140 - In State Travel	-	15,900	-	15,133	(767)	15,900
0834 - OEM - UASI Training & Exercise Grants	5141 - Out of State Travel	-	12,451	-	12,451	-	12,451
0834 - OEM - UASI Training & Exercise Grants	5143 - Printing & Microfilming	-	9,335	-	9,349	14	9,335
3450 - OEM - Declared Emergency	5152 - Other Professional Services	142,648	-	-	-	-	-
3450 - OEM - Declared Emergency	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1	-	-	-	-	-
3450 - OEM - Declared Emergency	5205 - Departmental Overhead - Charged In/Debit	11,329	-	-	-	-	-
3450 - OEM - Declared Emergency	5423 - Interdepartmental Salaries - Charged out/Credit	(41,008)	-	-	-	-	-
3450 - OEM - Declared Emergency	5424 - Interdepartmental Salaries - Charged in/Debit	41,008	-	-	-	-	-
3450 - OEM - Declared Emergency	5425 - Interdepartmental Fringe - Charged out/Credit	(12,878)	-	-	-	-	-
3450 - OEM - Declared Emergency	5426 - Interdepartmental Fringe - Charged in/Debit	12,878	-	-	-	-	-
0467 - SUS - Grants	5112 - Archaeological Historic Preservation Services	34,077	40,000	-	18,200	(21,800)	40,000
3410 - PDS - Grants	5000 - Office Supplies	-	10,000	394	4,000	(6,000)	9,606
3410 - PDS - Grants	5002 - Computer Equipment less than $1,000	1,331	25,627	4,934	10,251	(15,376)	20,693
3410 - PDS - Grants	5103 - Lawyers	-	-	413,377	920,000	920,000	(413,377)
3410 - PDS - Grants	5138 - In State Training	2,100	60,000	5,060	24,000	(36,000)	54,940
3410 - PDS - Grants	5152 - Other Professional Services	-	174,482	17	69,793	(104,689)	174,465
3410 - PDS - Grants	5162 - Advertising	-	3,000	-	1,200	(1,800)	3,000
3410 - PDS - Grants	5212 - Indirect Cost Charges GRANTS ONLY	2,165	-	(2,165)	-	-	2,165
3410 - PDS - Grants	5305 - Mileage Reimbursement	-	20,000	-	8,000	(12,000)	20,000
3410 - PDS - Grants	5309 - Dues and Memberships	345	11,070	345	4,428	(6,642)	10,725
3410 - PDS - Grants	5361 - Mobile Devices - External	702	12,000	951	4,800	(7,200)	11,049
3410 - PDS - Grants	5400 - Salaries & Wages	114,177	956,085	182,924	1,127,623	171,538	773,161
3410 - PDS - Grants	5409 - Social Security & Medicare	8,201	73,141	13,391	86,263	13,122	59,750
3410 - PDS - Grants	5410 - Unemployment Insurance	52	595	115	938	343	480
3410 - PDS - Grants	5411 - Health Insurance Premiums	9,027	101,138	16,594	109,555	8,417	84,544
3410 - PDS - Grants	5412 - Workers Compensation	1,904	13,044	2,373	8,220	(4,824)	10,671
3410 - PDS - Grants	5413 - Life Insurance	74	679	114	679	-	565
3410 - PDS - Grants	5416 - Arizona State Retirement	13,954	118,650	22,709	137,231	18,581	95,941
3410 - PDS - Grants	5422 - Dental Insurance Premiums	569	1,144	954	1,943	799	190
3410 - PDS - Grants	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,870)	-	-	2,870
3410 - PDS - Grants	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(977)	-	-	977
3410 - PDS - Grants	5457 - HSA Contribution - Employer	2,054	39,001	3,406	36,000	(3,001)	35,595
3410 - PDS - Grants	5462 - Workers Compensation Expense Offset	(1,907)	-	101	-	-	(101)
3410 - PDS - Grants	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
3410 - PDS - Grants	5469 - Short-term Disability	-	4,632	799	5,465	833	3,833
3410 - PDS - Grants	5504 - Office Machines & Computers - Non-Capital	3,114	-	18,683	17,267	17,267	(18,683)
2999 - PW - PW Grants	5154 - Appraisal Services	4,179	-	-	-	-	-
3505 - RPS - Real Property Services-Grants	5154 - Appraisal Services	-	150,000	8,500	750,000	600,000	141,500
3505 - RPS - Real Property Services-Grants	5552 - Right of Way & Easements	-	5,000,000	-	-	(5,000,000)	5,000,000
3463 - RE - Grant Awards	5000 - Office Supplies	2,866	-	-	-	-	-
3463 - RE - Grant Awards	5007 - Fuel & Oil	563	-	-	-	-	-

3463 - RE - Grant Awards	5018 - Other Operation Supplies	1,583	-	-	-	-	-
3463 - RE - Grant Awards	5143 - Printing & Microfilming	28,445	-	-	-	-	-
3463 - RE - Grant Awards	5145 - Security	5,625	-	-	-	-	-
3463 - RE - Grant Awards	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	12,657	-	-	-	-	-
3463 - RE - Grant Awards	5162 - Advertising	68,338	-	-	-	-	-
3463 - RE - Grant Awards	5306 - ISF Fleet Charges - Motor Pool	11,300	-	-	-	-	-
3463 - RE - Grant Awards	5312 - Other Miscellaneous Charges	12,322	-	-	-	-	-
3463 - RE - Grant Awards	5361 - Mobile Devices - External	3,682	-	-	-	-	-
3463 - RE - Grant Awards	5405 - Election Pay	213,250	-	-	-	-	-
3463 - RE - Grant Awards	5424 - Interdepartmental Salaries - Charged in/Debit	587,259	-	-	-	-	-
3463 - RE - Grant Awards	5426 - Interdepartmental Fringe - Charged in/Debit	126,378	-	-	-	-	-
3463 - RE - Grant Awards	5428 - Labor Distribution Fringe Charged in/Debit	64,821	-	-	-	-	-
3463 - RE - Grant Awards	5430 - Labor Distribution Salaries Charged in/Debit	375,966	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5010 - Repair & Maintenance Supplies	1,230	10,699	-	11,207	508	10,699
1145 - FC - EPA Region 9 Wetland Program Development Grants	5014 - Clothing, Uniforms, and Safety Apparel	149	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5151 - R&M Grounds and Landscaping	85,269	197,401	212,819	122,955	(74,446)	(15,418)
1145 - FC - EPA Region 9 Wetland Program Development Grants	5152 - Other Professional Services	554,758	987,545	294,216	783,227	(204,318)	693,329
1145 - FC - EPA Region 9 Wetland Program Development Grants	5162 - Advertising	1	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5212 - Indirect Cost Charges GRANTS ONLY	(1)	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5424 - Interdepartmental Salaries - Charged in/Debit	27,862	42,684	19,473	42,684	-	23,211
1145 - FC - EPA Region 9 Wetland Program Development Grants	5426 - Interdepartmental Fringe - Charged in/Debit	9,476	13,050	7,686	13,050	-	5,364
1145 - FC - EPA Region 9 Wetland Program Development Grants	5427 - Labor Distribution Fringe Charged out/Credit	(382)	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5428 - Labor Distribution Fringe Charged in/Debit	2,752	114,348	3,216	35,776	(78,572)	111,132
1145 - FC - EPA Region 9 Wetland Program Development Grants	5429 - Labor Distribution Salaries Charged out/Credit	(1,022)	-	-	-	-	-
1145 - FC - EPA Region 9 Wetland Program Development Grants	5430 - Labor Distribution Salaries Charged in/Debit	7,526	210,722	8,370	97,572	(113,150)	202,352
1145 - FC - EPA Region 9 Wetland Program Development Grants	5508 - Other Machines & Equipment - Non-Capital	26,484	6,158	12,392	7,500	1,342	(6,234)
1259 - SS - Accom-General Operations	5424 - Interdepartmental Salaries - Charged in/Debit	46	-	-	-	-	-
1259 - SS - Accom-General Operations	5426 - Interdepartmental Fringe - Charged in/Debit	9	-	-	-	-	-
1267 - SS - ARS-Other Funds-Grants	5000 - Office Supplies	-	64,083	-	-	(64,083)	64,083
1267 - SS - ARS-Other Funds-Grants	5152 - Other Professional Services	-	64,023	-	-	(64,023)	64,023
1267 - SS - ARS-Other Funds-Grants	5359 - Telephone Provider Charges - External	-	35,000	-	-	(35,000)	35,000
1267 - SS - ARS-Other Funds-Grants	5400 - Salaries & Wages	-	176,106	-	-	(176,106)	176,106
1267 - SS - ARS-Other Funds-Grants	5431 - Budgeted Benefits	-	28,788	-	-	(28,788)	28,788
1271 - SD - AZDPS Grants	5400 - Salaries & Wages	34,892	34,752	24,323	53,508	18,756	10,429
1271 - SD - AZDPS Grants	5401 - Overtime	-	-	61	-	-	(61)
1271 - SD - AZDPS Grants	5402 - On Call Pay	3,258	-	1,866	-	-	(1,866)
1271 - SD - AZDPS Grants	5403 - Shift Differential	2	-	1	-	-	(1)
1271 - SD - AZDPS Grants	5406 - Holiday Worked Pay	104	-	218	-	-	(218)
1271 - SD - AZDPS Grants	5409 - Social Security & Medicare	2,869	2,658	1,999	4,093	1,435	659
1271 - SD - AZDPS Grants	5410 - Unemployment Insurance	17	22	17	45	23	5
1271 - SD - AZDPS Grants	5411 - Health Insurance Premiums	4,287	4,692	3,526	5,537	845	1,166
1271 - SD - AZDPS Grants	5412 - Workers Compensation	976	893	556	1,043	150	337
1271 - SD - AZDPS Grants	5413 - Life Insurance	36	34	21	34	-	13
1271 - SD - AZDPS Grants	5416 - Arizona State Retirement	4,675	4,313	3,286	6,512	2,199	1,027
1271 - SD - AZDPS Grants	5422 - Dental Insurance Premiums	236	232	155	48	(184)	77
1271 - SD - AZDPS Grants	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,330)	-	-	1,330
1271 - SD - AZDPS Grants	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(569)	-	-	569
1271 - SD - AZDPS Grants	5427 - Labor Distribution Fringe Charged out/Credit	(3,717)	(3,136)	(4,519)	(10,018)	(6,882)	1,383
1271 - SD - AZDPS Grants	5428 - Labor Distribution Fringe Charged in/Debit	-	-	3,885	-	-	(3,885)
1271 - SD - AZDPS Grants	5429 - Labor Distribution Salaries Charged out/Credit	(11,145)	(8,961)	(9,680)	(27,783)	(18,822)	719
1271 - SD - AZDPS Grants	5430 - Labor Distribution Salaries Charged in/Debit	-	-	8,776	-	-	(8,776)
1271 - SD - AZDPS Grants	5457 - HSA Contribution - Employer	-	-	231	2,000	2,000	(231)
1271 - SD - AZDPS Grants	5462 - Workers Compensation Expense Offset	(1,007)	-	34	-	-	(34)
1271 - SD - AZDPS Grants	5468 - Incentive Pay	-	-	300	-	-	(300)
1271 - SD - AZDPS Grants	5469 - Short-term Disability	-	168	109	259	91	59
2267 - SD - ATF OT Reimb	5430 - Labor Distribution Salaries Charged in/Debit	665	-	-	-	-	-
2268 - SD - BICE OT Reimb	5430 - Labor Distribution Salaries Charged in/Debit	1,568	-	-	-	-	-
2270 - SD - FBI OT Reimb	5430 - Labor Distribution Salaries Charged in/Debit	11,275	-	-	-	-	-
2417 - SD - AZDOE NSLP	5003 - Food Supplies	28,662	87,500	21,414	40,000	(47,500)	66,086
2417 - SD - AZDOE NSLP	5212 - Indirect Cost Charges GRANTS ONLY	583	-	(583)	-	-	583
2417 - SD - AZDOE NSLP	5430 - Labor Distribution Salaries Charged in/Debit	52,429	-	22,438	60,000	60,000	(22,438)
2543 - SD - AZ Vehicle Theft Task Force	5400 - Salaries & Wages	65,528	64,891	49,198	68,136	3,245	15,693
2543 - SD - AZ Vehicle Theft Task Force	5401 - Overtime	20,713	-	9,818	-	-	(9,818)

2543 - SD - AZ Vehicle Theft Task Force	5402 - On Call Pay	7,569	-	4,693	-	-	(4,693)
2543 - SD - AZ Vehicle Theft Task Force	5403 - Shift Differential	194	-	69	-	-	(69)
2543 - SD - AZ Vehicle Theft Task Force	5406 - Holiday Worked Pay	1,993	-	1,051	-	-	(1,051)
2543 - SD - AZ Vehicle Theft Task Force	5409 - Social Security & Medicare	7,190	5,045	5,124	5,293	248	(79)
2543 - SD - AZ Vehicle Theft Task Force	5410 - Unemployment Insurance	43	41	45	58	17	(4)
2543 - SD - AZ Vehicle Theft Task Force	5411 - Health Insurance Premiums	4,436	4,831	3,663	5,176	345	1,168
2543 - SD - AZ Vehicle Theft Task Force	5412 - Workers Compensation	2,476	1,695	1,457	1,349	(346)	238
2543 - SD - AZ Vehicle Theft Task Force	5413 - Life Insurance	36	34	28	34	-	6
2543 - SD - AZ Vehicle Theft Task Force	5420 - Public Safety Retirement	70,799	55,663	8,440	18,376	(37,287)	47,223
2543 - SD - AZ Vehicle Theft Task Force	5422 - Dental Insurance Premiums	236	232	183	256	24	49
2543 - SD - AZ Vehicle Theft Task Force	5427 - Labor Distribution Fringe Charged out/Credit	(21,532)	(16,323)	(6,930)	(6,219)	10,104	(9,393)
2543 - SD - AZ Vehicle Theft Task Force	5428 - Labor Distribution Fringe Charged in/Debit	1,708	-	1,946	-	-	(1,946)
2543 - SD - AZ Vehicle Theft Task Force	5429 - Labor Distribution Salaries Charged out/Credit	(23,890)	(16,223)	(23,298)	(17,034)	(811)	7,075
2543 - SD - AZ Vehicle Theft Task Force	5430 - Labor Distribution Salaries Charged in/Debit	2,964	-	2,250	-	-	(2,250)
2543 - SD - AZ Vehicle Theft Task Force	5439 - Paid Parental Leave	-	-	4,388	-	-	(4,388)
2543 - SD - AZ Vehicle Theft Task Force	5442 - Initial Appearance Pay	140	-	-	-	-	-
2543 - SD - AZ Vehicle Theft Task Force	5455 - Uniform Allowance	1,050	1,050	1,050	1,050	-	-
2543 - SD - AZ Vehicle Theft Task Force	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
2543 - SD - AZ Vehicle Theft Task Force	5462 - Workers Compensation Expense Offset	(2,563)	-	95	-	-	(95)
2543 - SD - AZ Vehicle Theft Task Force	5469 - Short-term Disability	-	315	254	330	15	61
2546 - SD - Victims' Rights Program	5400 - Salaries & Wages	-	35,296	-	37,060	1,764	35,296
2546 - SD - Victims' Rights Program	5409 - Social Security & Medicare	-	2,700	-	2,835	135	2,700
2546 - SD - Victims' Rights Program	5410 - Unemployment Insurance	-	22	-	31	9	22
2546 - SD - Victims' Rights Program	5411 - Health Insurance Premiums	-	29	-	29	-	29
2546 - SD - Victims' Rights Program	5412 - Workers Compensation	-	60	-	41	(19)	60
2546 - SD - Victims' Rights Program	5413 - Life Insurance	-	34	-	34	-	34
2546 - SD - Victims' Rights Program	5416 - Arizona State Retirement	-	4,380	-	4,510	130	4,380
2546 - SD - Victims' Rights Program	5427 - Labor Distribution Fringe Charged out/Credit	-	(842)	-	(2,394)	(1,552)	(842)
2546 - SD - Victims' Rights Program	5428 - Labor Distribution Fringe Charged in/Debit	9,219	-	5,406	-	-	(5,406)
2546 - SD - Victims' Rights Program	5429 - Labor Distribution Salaries Charged out/Credit	-	(2,406)	-	(11,716)	(9,310)	(2,406)
2546 - SD - Victims' Rights Program	5430 - Labor Distribution Salaries Charged in/Debit	29,983	-	19,210	-	-	(19,210)
2546 - SD - Victims' Rights Program	5469 - Short-term Disability	-	171	-	180	9	171
2571 - SD - AZDPS - DLO	5400 - Salaries & Wages	-	97,542	-	-	(97,542)	97,542
2571 - SD - AZDPS - DLO	5409 - Social Security & Medicare	-	7,600	-	-	(7,600)	7,600
2571 - SD - AZDPS - DLO	5410 - Unemployment Insurance	-	62	-	-	(62)	62
2571 - SD - AZDPS - DLO	5411 - Health Insurance Premiums	-	4,730	-	-	(4,730)	4,730
2571 - SD - AZDPS - DLO	5412 - Workers Compensation	-	2,553	-	-	(2,553)	2,553
2571 - SD - AZDPS - DLO	5413 - Life Insurance	-	68	-	-	(68)	68
2571 - SD - AZDPS - DLO	5421 - Corrections Officer Retirement	-	34,179	-	-	(34,179)	34,179
2571 - SD - AZDPS - DLO	5422 - Dental Insurance Premiums	-	779	-	-	(779)	779
2571 - SD - AZDPS - DLO	5427 - Labor Distribution Fringe Charged out/Credit	-	(13,121)	-	-	13,121	(13,121)
2571 - SD - AZDPS - DLO	5428 - Labor Distribution Fringe Charged in/Debit	34,975	-	500	-	-	(500)
2571 - SD - AZDPS - DLO	5429 - Labor Distribution Salaries Charged out/Credit	-	(24,386)	-	-	24,386	(24,386)
2571 - SD - AZDPS - DLO	5430 - Labor Distribution Salaries Charged in/Debit	69,434	-	2,277	-	-	(2,277)
2571 - SD - AZDPS - DLO	5455 - Uniform Allowance	-	1,800	-	-	(1,800)	1,800
2571 - SD - AZDPS - DLO	5457 - HSA Contribution - Employer	-	1,000	-	-	(1,000)	1,000
2571 - SD - AZDPS - DLO	5464 - Interdepartmental Salaries - Charged out/Credit COVID-19	(442)	-	-	-	-	-
2571 - SD - AZDPS - DLO	5466 - Interdepartmental Fringe - Charged out/Credit COVID-19	(248)	-	-	-	-	-
2571 - SD - AZDPS - DLO	5469 - Short-term Disability	-	473	-	-	(473)	473
2573 - SD - GIITEM Border Crimes	5428 - Labor Distribution Fringe Charged in/Debit	134,914	175,000	46,234	100,000	(75,000)	128,766
2573 - SD - GIITEM Border Crimes	5430 - Labor Distribution Salaries Charged in/Debit	192,497	175,000	137,589	250,000	75,000	37,411
2664 - SD - AZDPS Border strike Force Bureau	5427 - Labor Distribution Fringe Charged out/Credit	(217)	-	-	-	-	-
2664 - SD - AZDPS Border strike Force Bureau	5428 - Labor Distribution Fringe Charged in/Debit	124,755	126,950	44,470	71,900	(55,050)	82,480
2664 - SD - AZDPS Border strike Force Bureau	5430 - Labor Distribution Salaries Charged in/Debit	129,360	126,950	113,022	182,000	55,050	13,928
2692 - SD - USBP TEOAF	5306 - ISF Fleet Charges - Motor Pool	1,874	-	-	-	-	-
2692 - SD - USBP TEOAF	5401 - Overtime	-	250,000	-	-	(250,000)	250,000
2692 - SD - USBP TEOAF	5428 - Labor Distribution Fringe Charged in/Debit	(1)	-	-	-	-	-
2692 - SD - USBP TEOAF	5430 - Labor Distribution Salaries Charged in/Debit	30,218	-	-	-	-	-
2742 - SD - BSF: Prosecutorial & Jail Expenses	5428 - Labor Distribution Fringe Charged in/Debit	32,078	66,666	16,135	-	(66,666)	50,531
2742 - SD - BSF: Prosecutorial & Jail Expenses	5430 - Labor Distribution Salaries Charged in/Debit	51,256	100,000	42,662	83,333	(16,667)	57,338
2746 - SD - Internet Crimes Against Children	5002 - Computer Equipment less than $1,000	1,895	-	-	-	-	-
2746 - SD - Internet Crimes Against Children	5020 - Tools & Equipment Under $1,000	1,958	-	-	-	-	-
2746 - SD - Internet Crimes Against Children	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,021	-	-	-	-	-

2746 - SD - Internet Crimes Against Children	5138 - In State Training	-	10,000	-	10,000	-	10,000
2746 - SD - Internet Crimes Against Children	5504 - Office Machines & Computers - Non-Capital	6,134	-	-	-	-	-
2941 - SD - U.S. Forest Services	5149 - R&M-Machinery & Equipment Services	6,471	-	-	-	-	-
2941 - SD - U.S. Forest Services	5428 - Labor Distribution Fringe Charged in/Debit	9,489	-	4,837	-	-	(4,837)
2941 - SD - U.S. Forest Services	5430 - Labor Distribution Salaries Charged in/Debit	47,608	38,000	25,610	76,000	38,000	12,390
3049 - SD - FY2017 JAG	5138 - In State Training	-	5,000	-	-	(5,000)	5,000
3049 - SD - FY2017 JAG	5162 - Advertising	7,751	20,000	7,500	-	(20,000)	12,500
3049 - SD - FY2017 JAG	5304 - Waste Disposal and Recycling	2,804	-	-	-	-	-
3049 - SD - FY2017 JAG	5309 - Dues and Memberships	-	20,000	-	-	(20,000)	20,000
3049 - SD - FY2017 JAG	5401 - Overtime	-	5,000	-	-	(5,000)	5,000
3049 - SD - FY2017 JAG	5428 - Labor Distribution Fringe Charged in/Debit	11,194	-	-	-	-	-
3049 - SD - FY2017 JAG	5430 - Labor Distribution Salaries Charged in/Debit	15,277	-	-	-	-	-
3050 - SD - FY2018 JAG	5009 - Law Enforcement Supplies	-	-	-	2,500	2,500	-
3050 - SD - FY2018 JAG	5015 - Promotional Items	-	-	3,134	-	-	(3,134)
3050 - SD - FY2018 JAG	5138 - In State Training	115	5,000	295	300	(4,700)	4,705
3050 - SD - FY2018 JAG	5162 - Advertising	-	40,000	3,500	6,500	(33,500)	36,500
3050 - SD - FY2018 JAG	5304 - Waste Disposal and Recycling	3,340	-	860	-	-	(860)
3050 - SD - FY2018 JAG	5309 - Dues and Memberships	1,175	10,000	1,105	2,500	(7,500)	8,895
3050 - SD - FY2018 JAG	5401 - Overtime	-	28,000	-	-	(28,000)	28,000
3050 - SD - FY2018 JAG	5428 - Labor Distribution Fringe Charged in/Debit	4,341	-	8,839	-	-	(8,839)
3050 - SD - FY2018 JAG	5430 - Labor Distribution Salaries Charged in/Debit	5,928	-	36,329	22,200	22,200	(36,329)
3150 - SD - HIDTA 29 ARS	5400 - Salaries & Wages	13,047	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5409 - Social Security & Medicare	939	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5410 - Unemployment Insurance	6	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5411 - Health Insurance Premiums	12	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5412 - Workers Compensation	21	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5413 - Life Insurance	9	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5416 - Arizona State Retirement	1,597	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5422 - Dental Insurance Premiums	54	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5427 - Labor Distribution Fringe Charged out/Credit	(2,357)	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5429 - Labor Distribution Salaries Charged out/Credit	(7,907)	-	-	-	-	-
3150 - SD - HIDTA 29 ARS	5462 - Workers Compensation Expense Offset	(27)	-	-	-	-	-
3151 - SD - HIDTA 29 ARTI	5504 - Office Machines & Computers - Non-Capital	12,083	-	-	-	-	-
3152 - SD - HIDTA 29 BANN	5428 - Labor Distribution Fringe Charged in/Debit	1,026	-	-	-	-	-
3152 - SD - HIDTA 29 BANN	5430 - Labor Distribution Salaries Charged in/Debit	27,345	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5400 - Salaries & Wages	53,133	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5402 - On Call Pay	3,948	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5409 - Social Security & Medicare	5,035	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5410 - Unemployment Insurance	30	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5411 - Health Insurance Premiums	3,547	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5412 - Workers Compensation	1,110	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5413 - Life Insurance	58	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5416 - Arizona State Retirement	1,924	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5420 - Public Safety Retirement	29,806	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5422 - Dental Insurance Premiums	181	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5427 - Labor Distribution Fringe Charged out/Credit	(31,642)	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5429 - Labor Distribution Salaries Charged out/Credit	(1,523)	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5441 - Vacation Payout	10,327	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5457 - HSA Contribution - Employer	846	-	-	-	-	-
3153 - SD - HIDTA 29 ISC	5462 - Workers Compensation Expense Offset	(1,193)	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5400 - Salaries & Wages	17,596	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5401 - Overtime	3,314	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5402 - On Call Pay	895	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5403 - Shift Differential	61	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5409 - Social Security & Medicare	1,651	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5410 - Unemployment Insurance	10	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5411 - Health Insurance Premiums	3,759	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5412 - Workers Compensation	357	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5413 - Life Insurance	13	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5416 - Arizona State Retirement	1,084	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5420 - Public Safety Retirement	9,752	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5422 - Dental Insurance Premiums	125	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5423 - Interdepartmental Salaries - Charged out/Credit	(98)	-	-	-	-	-

3154 - SD - HIDTA 29 PCHITF	5425 - Interdepartmental Fringe - Charged out/Credit	(76)	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5427 - Labor Distribution Fringe Charged out/Credit	(17,574)	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5428 - Labor Distribution Fringe Charged in/Debit	5,505	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5430 - Labor Distribution Salaries Charged in/Debit	30,910	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5457 - HSA Contribution - Employer	769	-	-	-	-	-
3154 - SD - HIDTA 29 PCHITF	5462 - Workers Compensation Expense Offset	(435)	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5138 - In State Training	1,664	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5400 - Salaries & Wages	21,177	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5409 - Social Security & Medicare	1,574	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5410 - Unemployment Insurance	11	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5411 - Health Insurance Premiums	5,008	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5412 - Workers Compensation	34	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5413 - Life Insurance	18	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5416 - Arizona State Retirement	2,590	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5422 - Dental Insurance Premiums	51	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5427 - Labor Distribution Fringe Charged out/Credit	(453)	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5457 - HSA Contribution - Employer	1,001	-	-	-	-	-
3155 - SD - HIDTA 29 TFTF	5462 - Workers Compensation Expense Offset	(37)	-	-	-	-	-
3206 - SD - OCDETF	5401 - Overtime	-	20,000	-	-	(20,000)	20,000
3206 - SD - OCDETF	5430 - Labor Distribution Salaries Charged in/Debit	28,493	-	-	-	-	-
3271 - SD - GOHS DUI-Impaired Driving Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	110	-	-	-	-	-
3271 - SD - GOHS DUI-Impaired Driving Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	2,626	-	-	-	-	-
3271 - SD - GOHS DUI-Impaired Driving Enforcement	5561 - Law Enforcement Equipment - Capital	23,479	-	-	-	-	-
3272 - SD - GOHS Occupant Protection	5020 - Tools & Equipment Under $1,000	3,039	-	-	-	-	-
3272 - SD - GOHS Occupant Protection	5428 - Labor Distribution Fringe Charged in/Debit	3,325	-	-	-	-	-
3272 - SD - GOHS Occupant Protection	5430 - Labor Distribution Salaries Charged in/Debit	9,647	-	-	-	-	-
3273 - SD - GOHS Pedestrian and Bicycle Safety	5428 - Labor Distribution Fringe Charged in/Debit	3,508	-	-	-	-	-
3273 - SD - GOHS Pedestrian and Bicycle Safety	5430 - Labor Distribution Salaries Charged in/Debit	9,409	-	-	-	-	-
3274 - SD - GOHS Step Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	1,456	-	-	-	-	-
3274 - SD - GOHS Step Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	4,562	-	-	-	-	-
3419 - SD - GOHS DUI Abatement DUIAC-E-131	5138 - In State Training	-	-	9,500	-	-	(9,500)
3419 - SD - GOHS DUI Abatement DUIAC-E-131	5428 - Labor Distribution Fringe Charged in/Debit	6,484	22,000	-	-	(22,000)	22,000
3419 - SD - GOHS DUI Abatement DUIAC-E-131	5430 - Labor Distribution Salaries Charged in/Debit	16,842	58,000	-	-	(58,000)	58,000
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5149 - R&M-Machinery & Equipment Services	(1)	-	83	-	-	(83)
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5400 - Salaries & Wages	67,545	66,848	53,628	70,191	3,343	13,220
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5401 - Overtime	8,092	7,000	5,683	-	(7,000)	1,317
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5402 - On Call Pay	7,357	6,000	5,842	-	(6,000)	158
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5403 - Shift Differential	-	-	8	-	-	(8)
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5409 - Social Security & Medicare	6,391	5,194	5,058	5,450	256	136
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5410 - Unemployment Insurance	39	42	41	59	17	1
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5411 - Health Insurance Premiums	27	29	21	29	-	8
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5412 - Workers Compensation	2,139	1,745	1,385	1,389	(356)	360
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5413 - Life Insurance	36	34	28	34	-	6
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5422 - Dental Insurance Premiums	406	401	312	431	30	89
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5423 - Interdepartmental Salaries - Charged out/Credit	(79,578)	-	(68,011)	-	-	68,011
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5425 - Interdepartmental Fringe - Charged out/Credit	(6,610)	-	(7,270)	-	-	7,270
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5427 - Labor Distribution Fringe Charged out/Credit	(257)	-	(25)	(6,378)	(6,378)	25
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5428 - Labor Distribution Fringe Charged in/Debit	-	-	(109)	-	-	109
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5429 - Labor Distribution Salaries Charged out/Credit	(3,085)	-	(231)	(52,643)	(52,643)	231
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5455 - Uniform Allowance	-	1,050	-	1,050	-	1,050
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5462 - Workers Compensation Expense Offset	(2,222)	-	71	-	-	(71)
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5468 - Incentive Pay	-	-	300	-	-	(300)
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	5469 - Short-term Disability	-	324	260	340	16	64
3425 - SD - HIDTA 30 BANN	5009 - Law Enforcement Supplies	-	50,000	-	-	(50,000)	50,000
3425 - SD - HIDTA 30 BANN	5010 - Repair & Maintenance Supplies	251	-	-	-	-	-
3425 - SD - HIDTA 30 BANN	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,429	-	-	(1,429)
3425 - SD - HIDTA 30 BANN	5138 - In State Training	4,296	-	5,117	-	-	(5,117)
3425 - SD - HIDTA 30 BANN	5139 - Out of State Training	1,620	-	-	-	-	-
3425 - SD - HIDTA 30 BANN	5140 - In State Travel	-	-	305	-	-	(305)
3425 - SD - HIDTA 30 BANN	5149 - R&M-Machinery & Equipment Services	305	-	-	-	-	-
3425 - SD - HIDTA 30 BANN	5401 - Overtime	-	35,000	-	-	(35,000)	35,000
3425 - SD - HIDTA 30 BANN	5428 - Labor Distribution Fringe Charged in/Debit	798	-	756	-	-	(756)
3425 - SD - HIDTA 30 BANN	5430 - Labor Distribution Salaries Charged in/Debit	26,824	-	7,301	-	-	(7,301)

3426 - SD - HIDTA 30 ISC	5400 - Salaries & Wages	55,917	231,223	69,067	-	(231,223)	162,156
3426 - SD - HIDTA 30 ISC	5402 - On Call Pay	4,347	-	3,068	-	-	(3,068)
3426 - SD - HIDTA 30 ISC	5403 - Shift Differential	2	-	36	-	-	(36)
3426 - SD - HIDTA 30 ISC	5406 - Holiday Worked Pay	-	-	10	-	-	(10)
3426 - SD - HIDTA 30 ISC	5409 - Social Security & Medicare	4,576	17,769	5,456	-	(17,769)	12,313
3426 - SD - HIDTA 30 ISC	5410 - Unemployment Insurance	29	145	47	-	(145)	98
3426 - SD - HIDTA 30 ISC	5411 - Health Insurance Premiums	8,158	9,720	8,953	-	(9,720)	767
3426 - SD - HIDTA 30 ISC	5412 - Workers Compensation	1,238	2,309	791	-	(2,309)	1,518
3426 - SD - HIDTA 30 ISC	5413 - Life Insurance	64	136	54	-	(136)	82
3426 - SD - HIDTA 30 ISC	5416 - Arizona State Retirement	1,830	18,928	4,395	-	(18,928)	14,533
3426 - SD - HIDTA 30 ISC	5420 - Public Safety Retirement	32,690	67,509	3,975	-	(67,509)	63,534
3426 - SD - HIDTA 30 ISC	5422 - Dental Insurance Premiums	336	464	345	-	(464)	119
3426 - SD - HIDTA 30 ISC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(506)	-	-	506
3426 - SD - HIDTA 30 ISC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(102)	-	-	102
3426 - SD - HIDTA 30 ISC	5427 - Labor Distribution Fringe Charged out/Credit	(37,929)	-	(12,637)	-	-	12,637
3426 - SD - HIDTA 30 ISC	5428 - Labor Distribution Fringe Charged in/Debit	3,273	-	342	-	-	(342)
3426 - SD - HIDTA 30 ISC	5429 - Labor Distribution Salaries Charged out/Credit	(1,685)	-	-	-	-	-
3426 - SD - HIDTA 30 ISC	5430 - Labor Distribution Salaries Charged in/Debit	3,160	-	3,240	-	-	(3,240)
3426 - SD - HIDTA 30 ISC	5441 - Vacation Payout	-	-	221	-	-	(221)
3426 - SD - HIDTA 30 ISC	5455 - Uniform Allowance	840	1,050	(840)	-	(1,050)	1,890
3426 - SD - HIDTA 30 ISC	5457 - HSA Contribution - Employer	1,285	2,000	1,332	-	(2,000)	668
3426 - SD - HIDTA 30 ISC	5462 - Workers Compensation Expense Offset	(1,238)	-	92	-	-	(92)
3426 - SD - HIDTA 30 ISC	5468 - Incentive Pay	-	-	300	-	-	(300)
3426 - SD - HIDTA 30 ISC	5469 - Short-term Disability	-	1,120	493	-	(1,120)	627
3426 - SD - HIDTA 30 ISC	5475 - Pandemic Vacation Payout	-	-	1,985	-	-	(1,985)
3427 - SD - HIDTA 30 PCHITF	5400 - Salaries & Wages	111,811	136,616	28,039	-	(136,616)	108,577
3427 - SD - HIDTA 30 PCHITF	5401 - Overtime	15,482	-	6,269	-	-	(6,269)
3427 - SD - HIDTA 30 PCHITF	5402 - On Call Pay	6,088	-	1,790	-	-	(1,790)
3427 - SD - HIDTA 30 PCHITF	5403 - Shift Differential	288	-	108	-	-	(108)
3427 - SD - HIDTA 30 PCHITF	5409 - Social Security & Medicare	10,161	10,531	2,683	-	(10,531)	7,848
3427 - SD - HIDTA 30 PCHITF	5410 - Unemployment Insurance	65	86	25	-	(86)	61
3427 - SD - HIDTA 30 PCHITF	5411 - Health Insurance Premiums	24,449	32,127	7,238	-	(32,127)	24,889
3427 - SD - HIDTA 30 PCHITF	5412 - Workers Compensation	2,191	1,860	595	-	(1,860)	1,265
3427 - SD - HIDTA 30 PCHITF	5413 - Life Insurance	82	102	20	-	(102)	82
3427 - SD - HIDTA 30 PCHITF	5416 - Arizona State Retirement	6,401	8,658	1,188	-	(8,658)	7,470
3427 - SD - HIDTA 30 PCHITF	5420 - Public Safety Retirement	60,029	57,342	2,602	-	(57,342)	54,740
3427 - SD - HIDTA 30 PCHITF	5422 - Dental Insurance Premiums	753	919	190	-	(919)	729
3427 - SD - HIDTA 30 PCHITF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
3427 - SD - HIDTA 30 PCHITF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(292)	-	-	292
3427 - SD - HIDTA 30 PCHITF	5427 - Labor Distribution Fringe Charged out/Credit	(78,881)	-	(12,224)	-	-	12,224
3427 - SD - HIDTA 30 PCHITF	5428 - Labor Distribution Fringe Charged in/Debit	9,269	-	2,603	-	-	(2,603)
3427 - SD - HIDTA 30 PCHITF	5429 - Labor Distribution Salaries Charged out/Credit	(23,123)	-	(4,061)	-	-	4,061
3427 - SD - HIDTA 30 PCHITF	5430 - Labor Distribution Salaries Charged in/Debit	5,402	-	4,266	-	-	(4,266)
3427 - SD - HIDTA 30 PCHITF	5440 - Sick Payout	2,993	-	-	-	-	-
3427 - SD - HIDTA 30 PCHITF	5441 - Vacation Payout	5,318	-	-	-	-	-
3427 - SD - HIDTA 30 PCHITF	5455 - Uniform Allowance	-	1,050	-	-	(1,050)	1,050
3427 - SD - HIDTA 30 PCHITF	5457 - HSA Contribution - Employer	4,084	5,000	1,106	-	(5,000)	3,894
3427 - SD - HIDTA 30 PCHITF	5462 - Workers Compensation Expense Offset	(2,191)	-	68	-	-	(68)
3427 - SD - HIDTA 30 PCHITF	5468 - Incentive Pay	-	-	600	-	-	(600)
3427 - SD - HIDTA 30 PCHITF	5469 - Short-term Disability	-	662	149	-	(662)	513
3428 - SD - HIDTA 30 TFTF	5400 - Salaries & Wages	23,759	44,762	21,437	-	(44,762)	23,325
3428 - SD - HIDTA 30 TFTF	5409 - Social Security & Medicare	1,768	3,424	1,601	-	(3,424)	1,823
3428 - SD - HIDTA 30 TFTF	5410 - Unemployment Insurance	12	28	14	-	(28)	14
3428 - SD - HIDTA 30 TFTF	5411 - Health Insurance Premiums	5,318	11,106	5,245	-	(11,106)	5,861
3428 - SD - HIDTA 30 TFTF	5412 - Workers Compensation	40	76	30	-	(76)	46
3428 - SD - HIDTA 30 TFTF	5413 - Life Insurance	19	34	17	-	(34)	17
3428 - SD - HIDTA 30 TFTF	5416 - Arizona State Retirement	2,904	5,555	2,665	-	(5,555)	2,890
3428 - SD - HIDTA 30 TFTF	5422 - Dental Insurance Premiums	55	101	49	-	(101)	52
3428 - SD - HIDTA 30 TFTF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(816)	-	-	816
3428 - SD - HIDTA 30 TFTF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(395)	-	-	395
3428 - SD - HIDTA 30 TFTF	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(96)	-	-	96
3428 - SD - HIDTA 30 TFTF	5428 - Labor Distribution Fringe Charged in/Debit	453	-	-	-	-	-
3428 - SD - HIDTA 30 TFTF	5457 - HSA Contribution - Employer	1,062	2,000	938	-	(2,000)	1,062

3428 - SD - HIDTA 30 TFTF	5462 - Workers Compensation Expense Offset	(40)	-	2	-	-	(2)
3428 - SD - HIDTA 30 TFTF	5468 - Incentive Pay	-	-	300	-	-	(300)
3428 - SD - HIDTA 30 TFTF	5469 - Short-term Disability	-	217	108	-	(217)	109
3431 - SD - HIDTA 30 ARS	5400 - Salaries & Wages	90,140	102,791	8,698	-	(102,791)	94,093
3431 - SD - HIDTA 30 ARS	5409 - Social Security & Medicare	6,695	7,863	647	-	(7,863)	7,216
3431 - SD - HIDTA 30 ARS	5410 - Unemployment Insurance	42	64	6	-	(64)	58
3431 - SD - HIDTA 30 ARS	5411 - Health Insurance Premiums	63	91	5	-	(91)	86
3431 - SD - HIDTA 30 ARS	5412 - Workers Compensation	152	175	11	-	(175)	164
3431 - SD - HIDTA 30 ARS	5413 - Life Insurance	59	68	6	-	(68)	62
3431 - SD - HIDTA 30 ARS	5416 - Arizona State Retirement	11,016	12,756	1,085	-	(12,756)	11,671
3431 - SD - HIDTA 30 ARS	5422 - Dental Insurance Premiums	352	401	34	-	(401)	367
3431 - SD - HIDTA 30 ARS	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(43)	-	-	43
3431 - SD - HIDTA 30 ARS	5428 - Labor Distribution Fringe Charged in/Debit	2,357	-	(1,665)	-	-	1,665
3431 - SD - HIDTA 30 ARS	5430 - Labor Distribution Salaries Charged in/Debit	7,907	-	(7,907)	-	-	7,907
3431 - SD - HIDTA 30 ARS	5462 - Workers Compensation Expense Offset	(152)	-	5	-	-	(5)
3431 - SD - HIDTA 30 ARS	5469 - Short-term Disability	-	498	58	-	(498)	440
3432 - SD - HIDTA 30 ARTI	5009 - Law Enforcement Supplies	2,138	40,000	-	-	(40,000)	40,000
3432 - SD - HIDTA 30 ARTI	5010 - Repair & Maintenance Supplies	2,751	-	-	-	-	-
3432 - SD - HIDTA 30 ARTI	5020 - Tools & Equipment Under $1,000	223	-	-	-	-	-
3432 - SD - HIDTA 30 ARTI	5107 - Law Enforcement Services	-	20,000	-	-	(20,000)	20,000
3432 - SD - HIDTA 30 ARTI	5145 - Security	504	-	212	-	-	(212)
3432 - SD - HIDTA 30 ARTI	5151 - R&M Grounds and Landscaping	899	-	2,989	-	-	(2,989)
3432 - SD - HIDTA 30 ARTI	5178 - Janitorial Services	-	-	5,168	-	-	(5,168)
3432 - SD - HIDTA 30 ARTI	5179 - Pest Control Services	-	-	125	-	-	(125)
3432 - SD - HIDTA 30 ARTI	5304 - Waste Disposal and Recycling	-	-	474	-	-	(474)
3432 - SD - HIDTA 30 ARTI	5360 - Internet Charges - External	-	-	5,802	-	-	(5,802)
3432 - SD - HIDTA 30 ARTI	5504 - Office Machines & Computers - Non-Capital	11,286	-	-	-	-	-
3444 - SD - AZDPS GIITEM Street Gangs	5430 - Labor Distribution Salaries Charged in/Debit	-	100,000	-	-	(100,000)	100,000
3460 - SD - FY2020 COPS Hiring Program	5400 - Salaries & Wages	277,466	530,400	397,427	519,322	(11,078)	132,973
3460 - SD - FY2020 COPS Hiring Program	5401 - Overtime	3,676	-	17,860	22,527	22,527	(17,860)
3460 - SD - FY2020 COPS Hiring Program	5403 - Shift Differential	2,336	-	7,557	-	-	(7,557)
3460 - SD - FY2020 COPS Hiring Program	5406 - Holiday Worked Pay	7,788	-	18,729	-	-	(18,729)
3460 - SD - FY2020 COPS Hiring Program	5409 - Social Security & Medicare	22,483	41,380	33,862	40,532	(848)	7,518
3460 - SD - FY2020 COPS Hiring Program	5410 - Unemployment Insurance	136	337	284	441	104	53
3460 - SD - FY2020 COPS Hiring Program	5411 - Health Insurance Premiums	22,498	50,620	38,886	52,866	2,246	11,734
3460 - SD - FY2020 COPS Hiring Program	5412 - Workers Compensation	7,663	13,901	9,441	10,331	(3,570)	4,460
3460 - SD - FY2020 COPS Hiring Program	5413 - Life Insurance	184	340	264	340	-	76
3460 - SD - FY2020 COPS Hiring Program	5416 - Arizona State Retirement	5	-	-	-	-	-
3460 - SD - FY2020 COPS Hiring Program	5420 - Public Safety Retirement	158,574	423,949	35,423	111,332	(312,617)	388,526
3460 - SD - FY2020 COPS Hiring Program	5421 - Corrections Officer Retirement	258	-	-	-	-	-
3460 - SD - FY2020 COPS Hiring Program	5422 - Dental Insurance Premiums	695	480	1,342	1,726	1,246	(862)
3460 - SD - FY2020 COPS Hiring Program	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,501)	-	-	2,501
3460 - SD - FY2020 COPS Hiring Program	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(825)	-	-	825
3460 - SD - FY2020 COPS Hiring Program	5427 - Labor Distribution Fringe Charged out/Credit	(100,954)	-	(105,405)	-	-	105,405
3460 - SD - FY2020 COPS Hiring Program	5428 - Labor Distribution Fringe Charged in/Debit	106,464	-	104,977	-	-	(104,977)
3460 - SD - FY2020 COPS Hiring Program	5429 - Labor Distribution Salaries Charged out/Credit	(143,223)	-	(342,037)	-	-	342,037
3460 - SD - FY2020 COPS Hiring Program	5430 - Labor Distribution Salaries Charged in/Debit	145,754	-	334,151	-	-	(334,151)
3460 - SD - FY2020 COPS Hiring Program	5442 - Initial Appearance Pay	758	-	1,317	-	-	(1,317)
3460 - SD - FY2020 COPS Hiring Program	5455 - Uniform Allowance	6,165	10,500	7,560	10,500	-	2,940
3460 - SD - FY2020 COPS Hiring Program	5457 - HSA Contribution - Employer	4,701	20,000	8,145	10,000	(10,000)	11,855
3460 - SD - FY2020 COPS Hiring Program	5462 - Workers Compensation Expense Offset	(7,663)	-	437	-	-	(437)
3460 - SD - FY2020 COPS Hiring Program	5468 - Incentive Pay	-	-	1,900	-	-	(1,900)
3460 - SD - FY2020 COPS Hiring Program	5469 - Short-term Disability	-	2,570	1,927	2,517	(53)	643
3461 - SD - FY2019 JAG	5009 - Law Enforcement Supplies	-	50,000	-	-	(50,000)	50,000
3461 - SD - FY2019 JAG	5107 - Law Enforcement Services	-	50,000	-	-	(50,000)	50,000
3461 - SD - FY2019 JAG	5138 - In State Training	-	-	3,070	3,000	3,000	(3,070)
3461 - SD - FY2019 JAG	5162 - Advertising	-	50,000	-	9,400	(40,600)	50,000
3461 - SD - FY2019 JAG	5304 - Waste Disposal and Recycling	-	-	2,332	2,000	2,000	(2,332)
3461 - SD - FY2019 JAG	5309 - Dues and Memberships	-	-	-	4,200	4,200	-
3461 - SD - FY2019 JAG	5401 - Overtime	-	12,000	-	-	(12,000)	12,000
3461 - SD - FY2019 JAG	5428 - Labor Distribution Fringe Charged in/Debit	388	-	1,792	-	-	(1,792)
3461 - SD - FY2019 JAG	5430 - Labor Distribution Salaries Charged in/Debit	289	-	6,543	51,400	51,400	(6,543)
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5006 - Medical & Lab Supplies	106,742	100,000	-	-	(100,000)	100,000

3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5010 - Repair & Maintenance Supplies	441	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5014 - Clothing, Uniforms, and Safety Apparel	2,717	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5038 - Safety Supplies for Personnel	306,027	100,000	171,428	-	(100,000)	(71,428)
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5142 - Postage & Freight	273	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5423 - Interdepartmental Salaries - Charged out/Credit	278	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5424 - Interdepartmental Salaries - Charged in/Debit	(279)	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5425 - Interdepartmental Fringe - Charged out/Credit	268	-	-	-	-	-
3462 - SD - FY20 AZ Coronavirus Emergency Supplemental Funding Prog	5426 - Interdepartmental Fringe - Charged in/Debit	(268)	-	-	-	-	-
3478 - SD - GOHS Accident Investigation	5009 - Law Enforcement Supplies	-	20,000	-	-	(20,000)	20,000
3478 - SD - GOHS Accident Investigation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,680	-	-	-	-	-
3478 - SD - GOHS Accident Investigation	5138 - In State Training	8,613	-	4,510	-	-	(4,510)
3478 - SD - GOHS Accident Investigation	5139 - Out of State Training	-	-	1,854	-	-	(1,854)
3479 - SD - GOHS Pedestrian and Bicycle Safety Enforcement	5009 - Law Enforcement Supplies	-	50,000	-	-	(50,000)	50,000
3479 - SD - GOHS Pedestrian and Bicycle Safety Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	2,872	-	-	-	-	-
3479 - SD - GOHS Pedestrian and Bicycle Safety Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	7,180	-	-	-	-	-
3480 - SD - GOHS Occupant Protection Enforcement	5009 - Law Enforcement Supplies	-	15,000	-	-	(15,000)	15,000
3480 - SD - GOHS Occupant Protection Enforcement	5020 - Tools & Equipment Under $1,000	5,234	-	-	-	-	-
3480 - SD - GOHS Occupant Protection Enforcement	5401 - Overtime	-	15,000	-	-	(15,000)	15,000
3480 - SD - GOHS Occupant Protection Enforcement	5505 - Law Enforcement Equipment - Non-Capital	1,862	-	-	-	-	-
3481 - SD - GOHS Step Enforcement	5009 - Law Enforcement Supplies	4,025	15,000	-	-	(15,000)	15,000
3481 - SD - GOHS Step Enforcement	5401 - Overtime	-	15,000	-	-	(15,000)	15,000
3481 - SD - GOHS Step Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	5,418	-	-	-	-	-
3481 - SD - GOHS Step Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	13,543	-	-	-	-	-
3481 - SD - GOHS Step Enforcement	5505 - Law Enforcement Equipment - Non-Capital	3,902	-	-	-	-	-
3481 - SD - GOHS Step Enforcement	5556 - Motor Vehicles - Capital	-	-	65,000	-	-	(65,000)
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5009 - Law Enforcement Supplies	-	50,000	-	-	(50,000)	50,000
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5152 - Other Professional Services	2,400	-	-	-	-	-
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5401 - Overtime	-	50,000	-	-	(50,000)	50,000
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	11,801	-	-	-	-	-
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	31,400	-	-	-	-	-
3482 - SD - GOHS DUI/Impaired Driving Enforcement	5561 - Law Enforcement Equipment - Capital	12,444	-	-	-	-	-
3495 - SD-AZDOHS FFY2020 EOD Unit Enhancements-Bomb Suits 200402-01	5009 - Law Enforcement Supplies	-	150,000	-	-	(150,000)	150,000
3495 - SD-AZDOHS FFY2020 EOD Unit Enhancements-Bomb Suits 200402-01	5561 - Law Enforcement Equipment - Capital	35,500	200,000	-	-	(200,000)	200,000
3496 - SD-AZDOHS FFY2020 SWAT-Tactical Surveillance Sys 200402-02	5009 - Law Enforcement Supplies	-	150,000	-	-	(150,000)	150,000
3496 - SD-AZDOHS FFY2020 SWAT-Tactical Surveillance Sys 200402-02	5561 - Law Enforcement Equipment - Capital	46,500	200,000	-	-	(200,000)	200,000
3497 - SD - GOHS Buckle Up Arizona Enforcement Campaign (CIOT)	5428 - Labor Distribution Fringe Charged in/Debit	929	-	-	-	-	-
3497 - SD - GOHS Buckle Up Arizona Enforcement Campaign (CIOT)	5430 - Labor Distribution Salaries Charged in/Debit	2,558	-	-	-	-	-
3511 - SD-AZDOHS FFY2019 SWAT-Tactical Surveillance Sys 190402-05	5561 - Law Enforcement Equipment - Capital	6,879	-	-	-	-	-
3518 - SD - FY2020 JAG	5138 - In State Training	-	-	-	4,392	4,392	-
3518 - SD - FY2020 JAG	5139 - Out of State Training	-	-	5,947	-	-	(5,947)
3518 - SD - FY2020 JAG	5162 - Advertising	-	-	-	11,658	11,658	-
3518 - SD - FY2020 JAG	5304 - Waste Disposal and Recycling	-	-	-	4,900	4,900	-
3518 - SD - FY2020 JAG	5309 - Dues and Memberships	-	-	-	4,200	4,200	-
3518 - SD - FY2020 JAG	5428 - Labor Distribution Fringe Charged in/Debit	-	-	9	-	-	(9)
3518 - SD - FY2020 JAG	5430 - Labor Distribution Salaries Charged in/Debit	-	-	26	44,971	44,971	(26)
3525 - SD-AZDOHS FFY2018 EOD Unit Enhancements-Bomb Suits 180403-06	5561 - Law Enforcement Equipment - Capital	35,500	-	-	-	-	-
3526 - SD-AZDOHS FFY2018 SWAT-Tactical Surveillance Sys 180403-07	5561 - Law Enforcement Equipment - Capital	4,571	-	-	-	-	-
3532 - SD - HIDTA 31 ARS	5400 - Salaries & Wages	-	-	73,734	107,930	107,930	(73,734)
3532 - SD - HIDTA 31 ARS	5409 - Social Security & Medicare	-	-	5,516	8,257	8,257	(5,516)
3532 - SD - HIDTA 31 ARS	5410 - Unemployment Insurance	-	-	45	90	90	(45)
3532 - SD - HIDTA 31 ARS	5411 - Health Insurance Premiums	-	-	40	58	58	(40)
3532 - SD - HIDTA 31 ARS	5412 - Workers Compensation	-	-	103	119	119	(103)
3532 - SD - HIDTA 31 ARS	5413 - Life Insurance	-	-	47	68	68	(47)
3532 - SD - HIDTA 31 ARS	5416 - Arizona State Retirement	-	-	9,149	13,135	13,135	(9,149)
3532 - SD - HIDTA 31 ARS	5422 - Dental Insurance Premiums	-	-	278	431	431	(278)
3532 - SD - HIDTA 31 ARS	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3532 - SD - HIDTA 31 ARS	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(64)	-	-	64
3532 - SD - HIDTA 31 ARS	5427 - Labor Distribution Fringe Charged out/Credit	-	-	1,665	-	-	(1,665)
3532 - SD - HIDTA 31 ARS	5428 - Labor Distribution Fringe Charged in/Debit	-	-	43	-	-	(43)
3532 - SD - HIDTA 31 ARS	5429 - Labor Distribution Salaries Charged out/Credit	-	-	7,907	-	-	(7,907)
3532 - SD - HIDTA 31 ARS	5430 - Labor Distribution Salaries Charged in/Debit	-	-	-	111,721	111,721	-
3532 - SD - HIDTA 31 ARS	5468 - Incentive Pay	-	-	300	-	-	(300)
3532 - SD - HIDTA 31 ARS	5469 - Short-term Disability	-	-	344	523	523	(344)

3533 - SD - HIDTA 31 ARTI	5009 - Law Enforcement Supplies	-	-	-	68,000	68,000	-
3533 - SD - HIDTA 31 ARTI	5145 - Security	-	-	176	-	-	(176)
3533 - SD - HIDTA 31 ARTI	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	627	-	-	(627)
3533 - SD - HIDTA 31 ARTI	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	192	-	-	(192)
3534 - SD - HIDTA 31 BANN	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,836	-	-	(1,836)
3534 - SD - HIDTA 31 BANN	5138 - In State Training	-	-	203	-	-	(203)
3534 - SD - HIDTA 31 BANN	5139 - Out of State Training	-	-	760	-	-	(760)
3534 - SD - HIDTA 31 BANN	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,033	-	-	(1,033)
3534 - SD - HIDTA 31 BANN	5430 - Labor Distribution Salaries Charged in/Debit	-	-	5,122	98,000	98,000	(5,122)
3535 - SD - HIDTA 31 ISC	5400 - Salaries & Wages	-	-	47,149	198,623	198,623	(47,149)
3535 - SD - HIDTA 31 ISC	5401 - Overtime	-	-	207	-	-	(207)
3535 - SD - HIDTA 31 ISC	5402 - On Call Pay	-	-	2,659	-	-	(2,659)
3535 - SD - HIDTA 31 ISC	5403 - Shift Differential	-	-	30	-	-	(30)
3535 - SD - HIDTA 31 ISC	5409 - Social Security & Medicare	-	-	3,901	15,275	15,275	(3,901)
3535 - SD - HIDTA 31 ISC	5410 - Unemployment Insurance	-	-	33	166	166	(33)
3535 - SD - HIDTA 31 ISC	5411 - Health Insurance Premiums	-	-	6,851	33,533	33,533	(6,851)
3535 - SD - HIDTA 31 ISC	5412 - Workers Compensation	-	-	673	1,724	1,724	(673)
3535 - SD - HIDTA 31 ISC	5413 - Life Insurance	-	-	25	136	136	(25)
3535 - SD - HIDTA 31 ISC	5416 - Arizona State Retirement	-	-	2,414	14,350	14,350	(2,414)
3535 - SD - HIDTA 31 ISC	5420 - Public Safety Retirement	-	-	4,540	21,767	21,767	(4,540)
3535 - SD - HIDTA 31 ISC	5422 - Dental Insurance Premiums	-	-	261	934	934	(261)
3535 - SD - HIDTA 31 ISC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(412)	-	-	412
3535 - SD - HIDTA 31 ISC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(86)	-	-	86
3535 - SD - HIDTA 31 ISC	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(6,641)	-	-	6,641
3535 - SD - HIDTA 31 ISC	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(3,240)	-	-	3,240
3535 - SD - HIDTA 31 ISC	5441 - Vacation Payout	-	-	744	-	-	(744)
3535 - SD - HIDTA 31 ISC	5455 - Uniform Allowance	-	-	-	1,050	1,050	-
3535 - SD - HIDTA 31 ISC	5457 - HSA Contribution - Employer	-	-	1,000	7,000	7,000	(1,000)
3535 - SD - HIDTA 31 ISC	5469 - Short-term Disability	-	-	222	963	963	(222)
3536 - SD - HIDTA 31 PCHITF	5400 - Salaries & Wages	-	-	53,258	142,713	142,713	(53,258)
3536 - SD - HIDTA 31 PCHITF	5401 - Overtime	-	-	5,822	-	-	(5,822)
3536 - SD - HIDTA 31 PCHITF	5402 - On Call Pay	-	-	3,191	-	-	(3,191)
3536 - SD - HIDTA 31 PCHITF	5403 - Shift Differential	-	-	81	-	-	(81)
3536 - SD - HIDTA 31 PCHITF	5406 - Holiday Worked Pay	-	-	152	-	-	(152)
3536 - SD - HIDTA 31 PCHITF	5409 - Social Security & Medicare	-	-	4,403	10,998	10,998	(4,403)
3536 - SD - HIDTA 31 PCHITF	5410 - Unemployment Insurance	-	-	40	120	120	(40)
3536 - SD - HIDTA 31 PCHITF	5411 - Health Insurance Premiums	-	-	12,982	34,411	34,411	(12,982)
3536 - SD - HIDTA 31 PCHITF	5412 - Workers Compensation	-	-	961	1,473	1,473	(961)
3536 - SD - HIDTA 31 PCHITF	5413 - Life Insurance	-	-	34	102	102	(34)
3536 - SD - HIDTA 31 PCHITF	5416 - Arizona State Retirement	-	-	2,184	8,826	8,826	(2,184)
3536 - SD - HIDTA 31 PCHITF	5420 - Public Safety Retirement	-	-	6,681	18,930	18,930	(6,681)
3536 - SD - HIDTA 31 PCHITF	5422 - Dental Insurance Premiums	-	-	344	770	770	(344)
3536 - SD - HIDTA 31 PCHITF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(945)	-	-	945
3536 - SD - HIDTA 31 PCHITF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(470)	-	-	470
3536 - SD - HIDTA 31 PCHITF	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(13,024)	-	-	13,024
3536 - SD - HIDTA 31 PCHITF	5428 - Labor Distribution Fringe Charged in/Debit	-	-	3,659	-	-	(3,659)
3536 - SD - HIDTA 31 PCHITF	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,152)	-	-	1,152
3536 - SD - HIDTA 31 PCHITF	5430 - Labor Distribution Salaries Charged in/Debit	-	-	7,950	-	-	(7,950)
3536 - SD - HIDTA 31 PCHITF	5455 - Uniform Allowance	-	-	-	1,050	1,050	-
3536 - SD - HIDTA 31 PCHITF	5457 - HSA Contribution - Employer	-	-	2,000	6,000	6,000	(2,000)
3536 - SD - HIDTA 31 PCHITF	5469 - Short-term Disability	-	-	242	692	692	(242)
3537 - SD - HIDTA 31 TFTF	5400 - Salaries & Wages	-	-	14,464	47,008	47,008	(14,464)
3537 - SD - HIDTA 31 TFTF	5409 - Social Security & Medicare	-	-	1,067	3,596	3,596	(1,067)
3537 - SD - HIDTA 31 TFTF	5410 - Unemployment Insurance	-	-	10	39	39	(10)
3537 - SD - HIDTA 31 TFTF	5411 - Health Insurance Premiums	-	-	3,416	12,317	12,317	(3,416)
3537 - SD - HIDTA 31 TFTF	5412 - Workers Compensation	-	-	21	52	52	(21)
3537 - SD - HIDTA 31 TFTF	5413 - Life Insurance	-	-	11	34	34	(11)
3537 - SD - HIDTA 31 TFTF	5416 - Arizona State Retirement	-	-	1,796	5,721	5,721	(1,796)
3537 - SD - HIDTA 31 TFTF	5422 - Dental Insurance Premiums	-	-	31	101	101	(31)
3537 - SD - HIDTA 31 TFTF	5428 - Labor Distribution Fringe Charged in/Debit	-	-	96	-	-	(96)
3537 - SD - HIDTA 31 TFTF	5457 - HSA Contribution - Employer	-	-	615	2,000	2,000	(615)
3537 - SD - HIDTA 31 TFTF	5469 - Short-term Disability	-	-	67	228	228	(67)
3545 - SD - GOHS Prop 207	5009 - Law Enforcement Supplies	-	-	2,723	-	-	(2,723)

3545 - SD - GOHS Prop 207	5122 - Title Fees and Services	-	-	72	-	-	(72)
3545 - SD - GOHS Prop 207	5556 - Motor Vehicles - Capital	-	-	83,658	-	-	(83,658)
3545 - SD - GOHS Prop 207	5564 - Other Machines & Equipment - Capital	-	-	36,498	-	-	(36,498)
3568 - SD - DPS GIITEM State Gang Task Force	5400 - Salaries & Wages	-	-	-	102,419	102,419	-
3568 - SD - DPS GIITEM State Gang Task Force	5409 - Social Security & Medicare	-	-	-	7,973	7,973	-
3568 - SD - DPS GIITEM State Gang Task Force	5410 - Unemployment Insurance	-	-	-	87	87	-
3568 - SD - DPS GIITEM State Gang Task Force	5411 - Health Insurance Premiums	-	-	-	5,335	5,335	-
3568 - SD - DPS GIITEM State Gang Task Force	5412 - Workers Compensation	-	-	-	2,032	2,032	-
3568 - SD - DPS GIITEM State Gang Task Force	5413 - Life Insurance	-	-	-	68	68	-
3568 - SD - DPS GIITEM State Gang Task Force	5421 - Corrections Officer Retirement	-	-	-	8,316	8,316	-
3568 - SD - DPS GIITEM State Gang Task Force	5422 - Dental Insurance Premiums	-	-	-	838	838	-
3568 - SD - DPS GIITEM State Gang Task Force	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(6,025)	(6,025)	-
3568 - SD - DPS GIITEM State Gang Task Force	5428 - Labor Distribution Fringe Charged in/Debit	-	-	12,381	-	-	(12,381)
3568 - SD - DPS GIITEM State Gang Task Force	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(25,605)	(25,605)	-
3568 - SD - DPS GIITEM State Gang Task Force	5430 - Labor Distribution Salaries Charged in/Debit	-	-	51,864	-	-	(51,864)
3568 - SD - DPS GIITEM State Gang Task Force	5455 - Uniform Allowance	-	-	-	1,800	1,800	-
3568 - SD - DPS GIITEM State Gang Task Force	5457 - HSA Contribution - Employer	-	-	-	1,000	1,000	-
3568 - SD - DPS GIITEM State Gang Task Force	5469 - Short-term Disability	-	-	-	496	496	-
3570 - SD-GOHS DUI Materials & Supplies	5006 - Medical & Lab Supplies	-	-	11,546	-	-	(11,546)
3570 - SD-GOHS DUI Materials & Supplies	5009 - Law Enforcement Supplies	-	-	-	15,000	15,000	-
3570 - SD-GOHS DUI Materials & Supplies	5020 - Tools & Equipment Under $1,000	-	-	2,071	-	-	(2,071)
3570 - SD-GOHS DUI Materials & Supplies	5561 - Law Enforcement Equipment - Capital	-	-	4,995	100,000	100,000	(4,995)
3571 - SD-AZDOHS FFY2021 Ballistic Shields 210403-02	5009 - Law Enforcement Supplies	-	-	-	50,000	50,000	-
3571 - SD-AZDOHS FFY2021 Ballistic Shields 210403-02	5561 - Law Enforcement Equipment - Capital	-	-	-	100,000	100,000	-
3572 - SD - GOHS Accident Investigation Materials & Supplies	5009 - Law Enforcement Supplies	-	-	-	20,000	20,000	-
3572 - SD - GOHS Accident Investigation Materials & Supplies	5020 - Tools & Equipment Under $1,000	-	-	12,968	-	-	(12,968)
3572 - SD - GOHS Accident Investigation Materials & Supplies	5508 - Other Machines & Equipment - Non-Capital	-	-	2,851	-	-	(2,851)
3573 - SD - GOHS Occupant Protection Materials & Supplies	5009 - Law Enforcement Supplies	-	-	-	10,000	10,000	-
3573 - SD - GOHS Occupant Protection Materials & Supplies	5020 - Tools & Equipment Under $1,000	-	-	5,019	-	-	(5,019)
3574 - SD - GOHS Step Materials & Supplies	5009 - Law Enforcement Supplies	-	-	-	20,000	20,000	-
3574 - SD - GOHS Step Materials & Supplies	5505 - Law Enforcement Equipment - Non-Capital	-	-	16,536	-	-	(16,536)
1020 - SC - AOC - DGVCCP_Judicial	5400 - Salaries & Wages	70,671	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5409 - Social Security & Medicare	4,818	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5411 - Health Insurance Premiums	6,768	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5412 - Workers Compensation	2,523	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5413 - Life Insurance	17	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5416 - Arizona State Retirement	8,640	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5422 - Dental Insurance Premiums	74	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5427 - Labor Distribution Fringe Charged out/Credit	(14,325)	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5428 - Labor Distribution Fringe Charged in/Debit	25,088	38,008	33,312	38,493	485	4,696
1020 - SC - AOC - DGVCCP_Judicial	5429 - Labor Distribution Salaries Charged out/Credit	(47,630)	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5430 - Labor Distribution Salaries Charged in/Debit	81,960	110,542	82,257	112,468	1,926	28,285
1020 - SC - AOC - DGVCCP_Judicial	5457 - HSA Contribution - Employer	1,001	-	-	-	-	-
1020 - SC - AOC - DGVCCP_Judicial	5462 - Workers Compensation Expense Offset	(2,666)	-	-	-	-	-
1038 - SC - HIDTA A-Team Overtime	5430 - Labor Distribution Salaries Charged in/Debit	8,850	14,000	10,150	14,000	-	3,850
1047 - SC - AP Dept of Education	5000 - Office Supplies	4,066	6,000	1,268	-	(6,000)	4,732
1047 - SC - AP Dept of Education	5001 - New Software (including initial Maint./Suprt csts) under $5M	2,125	1,500	-	-	(1,500)	1,500
1047 - SC - AP Dept of Education	5002 - Computer Equipment less than $1,000	1,195	-	167	-	-	(167)
1047 - SC - AP Dept of Education	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,030	4,000	167	-	(4,000)	3,833
1047 - SC - AP Dept of Education	5011 - Classroom Educational Testing Supplies	1,528	3,000	823	-	(3,000)	2,177
1047 - SC - AP Dept of Education	5018 - Other Operation Supplies	411	3,000	65	31,359	28,359	2,935
1047 - SC - AP Dept of Education	5021 - Furniture Under $1,000	95	-	-	-	-	-
1047 - SC - AP Dept of Education	5138 - In State Training	11,811	5,500	9,831	-	(5,500)	(4,331)
1047 - SC - AP Dept of Education	5139 - Out of State Training	-	10,000	-	-	(10,000)	10,000
1047 - SC - AP Dept of Education	5143 - Printing & Microfilming	41	-	-	-	-	-
1047 - SC - AP Dept of Education	5162 - Advertising	45,033	-	-	-	-	-
1047 - SC - AP Dept of Education	5305 - Mileage Reimbursement	134	2,000	43	-	(2,000)	1,957
1047 - SC - AP Dept of Education	5309 - Dues and Memberships	448	500	105	-	(500)	395
1047 - SC - AP Dept of Education	5312 - Other Miscellaneous Charges	-	1,000	-	-	(1,000)	1,000
1047 - SC - AP Dept of Education	5400 - Salaries & Wages	71,101	72,655	58,290	76,287	3,632	14,365
1047 - SC - AP Dept of Education	5401 - Overtime	5	-	-	-	-	-
1047 - SC - AP Dept of Education	5404 - Temporary Help	-	-	-	37,546	37,546	-
1047 - SC - AP Dept of Education	5409 - Social Security & Medicare	5,216	5,558	4,301	8,708	3,150	1,257

1047 - SC - AP Dept of Education	5410 - Unemployment Insurance	35	45	37	95	50	8
1047 - SC - AP Dept of Education	5411 - Health Insurance Premiums	11,163	4,730	12,635	23,411	18,681	(7,905)
1047 - SC - AP Dept of Education	5412 - Workers Compensation	1,816	1,867	1,226	1,529	(338)	641
1047 - SC - AP Dept of Education	5413 - Life Insurance	67	68	53	102	34	15
1047 - SC - AP Dept of Education	5416 - Arizona State Retirement	8,707	9,017	7,238	13,854	4,837	1,779
1047 - SC - AP Dept of Education	5422 - Dental Insurance Premiums	261	48	349	527	479	(301)
1047 - SC - AP Dept of Education	5423 - Interdepartmental Salaries - Charged out/Credit	(250)	-	(1,157)	-	-	1,157
1047 - SC - AP Dept of Education	5425 - Interdepartmental Fringe - Charged out/Credit	(82)	-	(541)	-	-	541
1047 - SC - AP Dept of Education	5427 - Labor Distribution Fringe Charged out/Credit	(995)	-	-	-	-	-
1047 - SC - AP Dept of Education	5428 - Labor Distribution Fringe Charged in/Debit	2,838	7,520	4,645	6,641	(879)	2,875
1047 - SC - AP Dept of Education	5429 - Labor Distribution Salaries Charged out/Credit	(3,276)	-	-	-	-	-
1047 - SC - AP Dept of Education	5430 - Labor Distribution Salaries Charged in/Debit	10,505	31,823	14,872	19,708	(12,115)	16,951
1047 - SC - AP Dept of Education	5457 - HSA Contribution - Employer	1,032	1,000	778	3,000	2,000	222
1047 - SC - AP Dept of Education	5462 - Workers Compensation Expense Offset	(1,881)	-	56	-	-	(56)
1047 - SC - AP Dept of Education	5468 - Incentive Pay	116	-	600	-	-	(600)
1047 - SC - AP Dept of Education	5469 - Short-term Disability	-	352	277	552	200	75
1049 - SC - DES Access & Visitation	5427 - Labor Distribution Fringe Charged out/Credit	(32)	-	-	-	-	-
1049 - SC - DES Access & Visitation	5428 - Labor Distribution Fringe Charged in/Debit	7,685	8,198	5,675	8,198	-	2,523
1049 - SC - DES Access & Visitation	5429 - Labor Distribution Salaries Charged out/Credit	(83)	-	-	-	-	-
1049 - SC - DES Access & Visitation	5430 - Labor Distribution Salaries Charged in/Debit	23,813	25,232	17,595	25,232	-	7,637
2275 - SC - Tohono O'odham Grant	5009 - Law Enforcement Supplies	-	-	-	10,000	10,000	-
2275 - SC - Tohono O'odham Grant	5018 - Other Operation Supplies	-	5,000	-	-	(5,000)	5,000
2419 - SC - US Marshals Service	5430 - Labor Distribution Salaries Charged in/Debit	23,620	25,000	5,721	25,000	-	19,279
2661 - SC - McArthur Grant	5400 - Salaries & Wages	617,284	-	3,510	-	-	(3,510)
2661 - SC - McArthur Grant	5401 - Overtime	2,733	-	(221)	-	-	221
2661 - SC - McArthur Grant	5403 - Shift Differential	5,687	-	(27)	-	-	27
2661 - SC - McArthur Grant	5407 - Special Assignment Pay	4,117	-	51	-	-	(51)
2661 - SC - McArthur Grant	5409 - Social Security & Medicare	47,019	-	302	-	-	(302)
2661 - SC - McArthur Grant	5410 - Unemployment Insurance	289	-	6	-	-	(6)
2661 - SC - McArthur Grant	5411 - Health Insurance Premiums	90,549	-	876	-	-	(876)
2661 - SC - McArthur Grant	5412 - Workers Compensation	911	-	1	-	-	(1)
2661 - SC - McArthur Grant	5413 - Life Insurance	492	-	2	-	-	(2)
2661 - SC - McArthur Grant	5416 - Arizona State Retirement	77,847	-	406	-	-	(406)
2661 - SC - McArthur Grant	5422 - Dental Insurance Premiums	2,153	-	21	-	-	(21)
2661 - SC - McArthur Grant	5423 - Interdepartmental Salaries - Charged out/Credit	(628,889)	-	(8,181)	-	-	8,181
2661 - SC - McArthur Grant	5425 - Interdepartmental Fringe - Charged out/Credit	(230,443)	-	(2,361)	-	-	2,361
2661 - SC - McArthur Grant	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(2,185)	-	-	2,185
2661 - SC - McArthur Grant	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(5,514)	-	-	5,514
2661 - SC - McArthur Grant	5439 - Paid Parental Leave	6,902	-	(333)	-	-	333
2661 - SC - McArthur Grant	5441 - Vacation Payout	1,908	-	(168)	-	-	168
2661 - SC - McArthur Grant	5457 - HSA Contribution - Employer	14,663	-	69	-	-	(69)
2661 - SC - McArthur Grant	5462 - Workers Compensation Expense Offset	(945)	-	27	-	-	(27)
2661 - SC - McArthur Grant	5468 - Incentive Pay	163	-	-	-	-	-
2661 - SC - McArthur Grant	5469 - Short-term Disability	-	-	105	-	-	(105)
2782 - SC - AOC-Americorp Grant	5138 - In State Training	-	-	-	3,000	3,000	-
2782 - SC - AOC-Americorp Grant	5140 - In State Travel	-	9,000	-	-	(9,000)	9,000
2782 - SC - AOC-Americorp Grant	5404 - Temporary Help	-	29,332	-	29,331	(1)	29,332
2782 - SC - AOC-Americorp Grant	5409 - Social Security & Medicare	-	2,244	1,177	2,244	-	1,067
2782 - SC - AOC-Americorp Grant	5410 - Unemployment Insurance	-	18	9	24	6	9
2782 - SC - AOC-Americorp Grant	5458 - AmeriCorp Temporary Help Stipend	-	-	15,386	-	-	(15,386)
2822 - SC - AOC - DGVCCP_Absconder Team	5428 - Labor Distribution Fringe Charged in/Debit	12,232	16,395	13,584	18,929	2,534	2,811
2822 - SC - AOC - DGVCCP_Absconder Team	5430 - Labor Distribution Salaries Charged in/Debit	23,752	24,654	23,154	28,471	3,817	1,500
2830 - SC - Office on Violence on Women	5138 - In State Training	-	-	850	-	-	(850)
2830 - SC - Office on Violence on Women	5141 - Out of State Travel	-	4,000	-	5,000	1,000	4,000
2830 - SC - Office on Violence on Women	5152 - Other Professional Services	80,193	135,000	64,543	72,000	(63,000)	70,457
2830 - SC - Office on Violence on Women	5361 - Mobile Devices - External	300	1,200	225	300	(900)	975
2830 - SC - Office on Violence on Women	5400 - Salaries & Wages	124,583	152,127	116,182	174,229	22,102	35,945
2830 - SC - Office on Violence on Women	5401 - Overtime	220	-	72	-	-	(72)
2830 - SC - Office on Violence on Women	5403 - Shift Differential	1,141	-	1,399	-	-	(1,399)
2830 - SC - Office on Violence on Women	5404 - Temporary Help	11,579	14,135	-	10,886	(3,249)	14,135
2830 - SC - Office on Violence on Women	5407 - Special Assignment Pay	-	-	79	-	-	(79)
2830 - SC - Office on Violence on Women	5409 - Social Security & Medicare	10,265	12,719	8,660	14,161	1,442	4,059
2830 - SC - Office on Violence on Women	5410 - Unemployment Insurance	63	104	76	154	50	28

2830 - SC - Office on Violence on Women	5411 - Health Insurance Premiums	9,388	9,850	16,698	32,291	22,441	(6,848)
2830 - SC - Office on Violence on Women	5412 - Workers Compensation	1,944	2,218	1,421	1,919	(299)	797
2830 - SC - Office on Violence on Women	5413 - Life Insurance	114	136	91	170	34	45
2830 - SC - Office on Violence on Women	5416 - Arizona State Retirement	9,484	10,624	11,309	18,276	7,652	(685)
2830 - SC - Office on Violence on Women	5417 - Correction Officer Retirement - Judicial Employees	16,638	35,018	9,819	13,448	(21,570)	25,199
2830 - SC - Office on Violence on Women	5422 - Dental Insurance Premiums	485	280	669	1,142	862	(389)
2830 - SC - Office on Violence on Women	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,989)	-	-	1,989
2830 - SC - Office on Violence on Women	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(701)	-	-	701
2830 - SC - Office on Violence on Women	5427 - Labor Distribution Fringe Charged out/Credit	2,912	-	-	-	-	-
2830 - SC - Office on Violence on Women	5428 - Labor Distribution Fringe Charged in/Debit	(2,912)	-	-	-	-	-
2830 - SC - Office on Violence on Women	5429 - Labor Distribution Salaries Charged out/Credit	5,397	-	-	-	-	-
2830 - SC - Office on Violence on Women	5430 - Labor Distribution Salaries Charged in/Debit	(5,397)	-	1	-	-	(1)
2830 - SC - Office on Violence on Women	5441 - Vacation Payout	-	-	1,565	-	-	(1,565)
2830 - SC - Office on Violence on Women	5457 - HSA Contribution - Employer	2,008	3,000	2,605	6,000	3,000	395
2830 - SC - Office on Violence on Women	5462 - Workers Compensation Expense Offset	(2,023)	-	68	-	-	(68)
2830 - SC - Office on Violence on Women	5468 - Incentive Pay	-	-	900	-	-	(900)
2830 - SC - Office on Violence on Women	5469 - Short-term Disability	-	737	564	897	160	173
2845 - SC - The 100 Club Grant	5009 - Law Enforcement Supplies	2,945	-	3,805	-	-	(3,805)
2845 - SC - The 100 Club Grant	5018 - Other Operation Supplies	-	5,000	-	5,000	-	5,000
2939 - SC - DPS VOCA	5000 - Office Supplies	278	-	276	-	-	(276)
2939 - SC - DPS VOCA	5138 - In State Training	705	-	-	-	-	-
2939 - SC - DPS VOCA	5143 - Printing & Microfilming	-	-	23	-	-	(23)
2939 - SC - DPS VOCA	5209 - Parking Charges	-	-	41	-	-	(41)
2939 - SC - DPS VOCA	5309 - Dues and Memberships	1,250	1,200	408	1,200	-	792
2939 - SC - DPS VOCA	5361 - Mobile Devices - External	600	750	450	750	-	300
2939 - SC - DPS VOCA	5400 - Salaries & Wages	91,888	76,845	50,151	81,969	5,124	26,694
2939 - SC - DPS VOCA	5409 - Social Security & Medicare	6,812	5,879	4,278	6,271	392	1,601
2939 - SC - DPS VOCA	5410 - Unemployment Insurance	43	48	35	68	20	13
2939 - SC - DPS VOCA	5411 - Health Insurance Premiums	19,121	16,156	6,196	10,872	(5,284)	9,960
2939 - SC - DPS VOCA	5412 - Workers Compensation	154	131	79	90	(41)	52
2939 - SC - DPS VOCA	5413 - Life Insurance	83	68	43	68	-	25
2939 - SC - DPS VOCA	5416 - Arizona State Retirement	11,263	9,536	6,266	9,976	440	3,270
2939 - SC - DPS VOCA	5422 - Dental Insurance Premiums	791	609	283	512	(97)	326
2939 - SC - DPS VOCA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,290)	-	-	1,290
2939 - SC - DPS VOCA	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(305)	-	-	305
2939 - SC - DPS VOCA	5427 - Labor Distribution Fringe Charged out/Credit	(3,702)	-	(713)	-	-	713
2939 - SC - DPS VOCA	5428 - Labor Distribution Fringe Charged in/Debit	4,344	13,050	8,595	11,205	(1,845)	4,455
2939 - SC - DPS VOCA	5429 - Labor Distribution Salaries Charged out/Credit	(7,774)	-	(1,237)	-	-	1,237
2939 - SC - DPS VOCA	5430 - Labor Distribution Salaries Charged in/Debit	9,039	25,135	15,409	20,749	(4,386)	9,726
2939 - SC - DPS VOCA	5435 - Parking Subsidy	261	-	(8)	-	-	8
2939 - SC - DPS VOCA	5441 - Vacation Payout	470	-	5,463	-	-	(5,463)
2939 - SC - DPS VOCA	5457 - HSA Contribution - Employer	3,999	3,000	1,230	2,000	(1,000)	1,770
2939 - SC - DPS VOCA	5462 - Workers Compensation Expense Offset	(162)	-	7	-	-	(7)
2939 - SC - DPS VOCA	5468 - Incentive Pay	-	-	600	-	-	(600)
2939 - SC - DPS VOCA	5469 - Short-term Disability	-	372	235	397	25	137
2939 - SC - DPS VOCA	5475 - Pandemic Vacation Payout	-	-	1,769	-	-	(1,769)
3051 - SC - AP Dept of Education State	5000 - Office Supplies	-	4,000	-	-	(4,000)	4,000
3051 - SC - AP Dept of Education State	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	2,323	-	-	(2,323)
3051 - SC - AP Dept of Education State	5002 - Computer Equipment less than $1,000	-	-	88	-	-	(88)
3051 - SC - AP Dept of Education State	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	131	-	-	(131)
3051 - SC - AP Dept of Education State	5011 - Classroom Educational Testing Supplies	-	-	305	-	-	(305)
3051 - SC - AP Dept of Education State	5018 - Other Operation Supplies	-	3,000	-	13,675	10,675	3,000
3051 - SC - AP Dept of Education State	5021 - Furniture Under $1,000	-	1,000	-	-	(1,000)	1,000
3051 - SC - AP Dept of Education State	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	304	-	-	(304)
3051 - SC - AP Dept of Education State	5143 - Printing & Microfilming	-	-	424	-	-	(424)
3051 - SC - AP Dept of Education State	5312 - Other Miscellaneous Charges	-	2,000	-	-	(2,000)	2,000
3051 - SC - AP Dept of Education State	5404 - Temporary Help	23,042	38,063	2,758	37,546	(517)	35,305
3051 - SC - AP Dept of Education State	5409 - Social Security & Medicare	1,762	2,912	211	2,872	(40)	2,701
3051 - SC - AP Dept of Education State	5410 - Unemployment Insurance	11	24	2	31	7	22
3051 - SC - AP Dept of Education State	5411 - Health Insurance Premiums	63	58	5	-	(58)	53
3051 - SC - AP Dept of Education State	5412 - Workers Compensation	824	1,359	74	800	(559)	1,285
3051 - SC - AP Dept of Education State	5427 - Labor Distribution Fringe Charged out/Credit	(103)	(300)	-	-	300	(300)
3051 - SC - AP Dept of Education State	5428 - Labor Distribution Fringe Charged in/Debit	42	-	-	-	-	-

3051 - SC - AP Dept of Education State	5429 - Labor Distribution Salaries Charged out/Credit	(1,357)	(5,830)	-	-	5,830	(5,830)
3051 - SC - AP Dept of Education State	5430 - Labor Distribution Salaries Charged in/Debit	364	-	-	-	-	-
3051 - SC - AP Dept of Education State	5462 - Workers Compensation Expense Offset	(844)	-	34	-	-	(34)
3198 - SC - AOC-Court Security Improvements	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	240	-	-	(240)
3198 - SC - AOC-Court Security Improvements	5010 - Repair & Maintenance Supplies	37,144	-	-	-	-	-
3198 - SC - AOC-Court Security Improvements	5149 - R&M-Machinery & Equipment Services	356	-	-	-	-	-
3198 - SC - AOC-Court Security Improvements	5150 - R&M Building Services	4,840	-	-	-	-	-
3198 - SC - AOC-Court Security Improvements	5424 - Interdepartmental Salaries - Charged in/Debit	479	-	-	-	-	-
3198 - SC - AOC-Court Security Improvements	5508 - Other Machines & Equipment - Non-Capital	7,408	100,000	8,367	50,000	(50,000)	91,633
3198 - SC - AOC-Court Security Improvements	5564 - Other Machines & Equipment - Capital	4,800	-	-	-	-	-
3277 - SC - BJA-Pima County Drug Court Expansion	5000 - Office Supplies	-	3,000	-	3,000	-	3,000
3277 - SC - BJA-Pima County Drug Court Expansion	5018 - Other Operation Supplies	330	1,000	311	1,000	-	689
3277 - SC - BJA-Pima County Drug Court Expansion	5138 - In State Training	1,100	-	885	-	-	(885)
3277 - SC - BJA-Pima County Drug Court Expansion	5139 - Out of State Training	5,024	3,000	7,241	12,000	9,000	(4,241)
3277 - SC - BJA-Pima County Drug Court Expansion	5141 - Out of State Travel	-	7,500	-	-	(7,500)	7,500
3277 - SC - BJA-Pima County Drug Court Expansion	5148 - Leases & Rental - Real Estate - External	-	-	1,951	-	-	(1,951)
3277 - SC - BJA-Pima County Drug Court Expansion	5212 - Indirect Cost Charges GRANTS ONLY	843	-	(843)	-	-	843
3277 - SC - BJA-Pima County Drug Court Expansion	5305 - Mileage Reimbursement	-	12,000	-	-	(12,000)	12,000
3277 - SC - BJA-Pima County Drug Court Expansion	5306 - ISF Fleet Charges - Motor Pool	3,010	-	5,012	-	-	(5,012)
3277 - SC - BJA-Pima County Drug Court Expansion	5361 - Mobile Devices - External	601	1,300	450	1,300	-	850
3277 - SC - BJA-Pima County Drug Court Expansion	5400 - Salaries & Wages	85,943	73,597	69,613	115,740	42,143	3,984
3277 - SC - BJA-Pima County Drug Court Expansion	5401 - Overtime	170	-	82	-	-	(82)
3277 - SC - BJA-Pima County Drug Court Expansion	5403 - Shift Differential	503	-	709	-	-	(709)
3277 - SC - BJA-Pima County Drug Court Expansion	5409 - Social Security & Medicare	6,536	5,631	5,504	8,854	3,223	127
3277 - SC - BJA-Pima County Drug Court Expansion	5410 - Unemployment Insurance	40	45	47	96	51	(2)
3277 - SC - BJA-Pima County Drug Court Expansion	5411 - Health Insurance Premiums	6,172	4,721	8,183	17,773	13,052	(3,462)
3277 - SC - BJA-Pima County Drug Court Expansion	5412 - Workers Compensation	2,304	2,267	1,336	1,620	(647)	931
3277 - SC - BJA-Pima County Drug Court Expansion	5413 - Life Insurance	79	68	63	102	34	5
3277 - SC - BJA-Pima County Drug Court Expansion	5416 - Arizona State Retirement	6,094	4,660	4,928	9,479	4,819	(268)
3277 - SC - BJA-Pima County Drug Court Expansion	5417 - Correction Officer Retirement - Judicial Employees	12,550	12,968	11,051	14,029	1,061	1,917
3277 - SC - BJA-Pima County Drug Court Expansion	5422 - Dental Insurance Premiums	481	464	175	357	(107)	289
3277 - SC - BJA-Pima County Drug Court Expansion	5423 - Interdepartmental Salaries - Charged out/Credit	(10,990)	(20,280)	(19,189)	(20,000)	280	(1,091)
3277 - SC - BJA-Pima County Drug Court Expansion	5425 - Interdepartmental Fringe - Charged out/Credit	(4,058)	(7,530)	(9,997)	(10,000)	(2,470)	2,467
3277 - SC - BJA-Pima County Drug Court Expansion	5427 - Labor Distribution Fringe Charged out/Credit	(1,060)	-	-	-	-	-
3277 - SC - BJA-Pima County Drug Court Expansion	5428 - Labor Distribution Fringe Charged in/Debit	1,060	-	-	-	-	-
3277 - SC - BJA-Pima County Drug Court Expansion	5429 - Labor Distribution Salaries Charged out/Credit	(2,872)	-	-	-	-	-
3277 - SC - BJA-Pima County Drug Court Expansion	5430 - Labor Distribution Salaries Charged in/Debit	2,872	-	-	-	-	-
3277 - SC - BJA-Pima County Drug Court Expansion	5441 - Vacation Payout	-	-	1,550	-	-	(1,550)
3277 - SC - BJA-Pima County Drug Court Expansion	5457 - HSA Contribution - Employer	369	-	938	2,000	2,000	(938)
3277 - SC - BJA-Pima County Drug Court Expansion	5462 - Workers Compensation Expense Offset	(2,374)	-	72	-	-	(72)
3277 - SC - BJA-Pima County Drug Court Expansion	5468 - Incentive Pay	-	-	900	-	-	(900)
3277 - SC - BJA-Pima County Drug Court Expansion	5469 - Short-term Disability	-	356	341	561	205	15
3440 - SC - AOC-Court Security Facilities Improvements	5010 - Repair & Maintenance Supplies	4,591	-	-	-	-	-
3440 - SC - AOC-Court Security Facilities Improvements	5021 - Furniture Under $1,000	1,073	-	-	-	-	-
3440 - SC - AOC-Court Security Facilities Improvements	5149 - R&M-Machinery & Equipment Services	490	-	-	-	-	-
3459 - SC - Wish You Well Foundation	5011 - Classroom Educational Testing Supplies	-	2,730	-	-	(2,730)	2,730
3459 - SC - Wish You Well Foundation	5152 - Other Professional Services	35	-	35	-	-	(35)
3466 - SC - Court Pandemic Response & Recovery	5017 - Cameras, Film & Equipment	802	-	-	-	-	-
3466 - SC - Court Pandemic Response & Recovery	5152 - Other Professional Services	31,625	35,000	17,325	-	(35,000)	17,675
3486 - SC - BJA Steps	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	5,000	1,140	5,000	-	3,860
3486 - SC - BJA Steps	5138 - In State Training	2,600	-	2,980	-	-	(2,980)
3486 - SC - BJA Steps	5139 - Out of State Training	6,813	-	33,500	-	-	(33,500)
3486 - SC - BJA Steps	5141 - Out of State Travel	-	42,000	-	47,688	5,688	42,000
3486 - SC - BJA Steps	5152 - Other Professional Services	21,141	120,000	56,942	116,300	(3,700)	63,058
3486 - SC - BJA Steps	5309 - Dues and Memberships	300	-	-	-	-	-
3486 - SC - BJA Steps	5361 - Mobile Devices - External	-	1,440	-	1,440	-	1,440
3486 - SC - BJA Steps	5504 - Office Machines & Computers - Non-Capital	-	2,000	-	-	(2,000)	2,000
3492 - SC - PCA Steps	5000 - Office Supplies	105	500	-	-	(500)	500
3492 - SC - PCA Steps	5001 - New Software (including initial Maint./Suprt csts) under $5M	299	-	-	-	-	-
3492 - SC - PCA Steps	5002 - Computer Equipment less than $1,000	5,272	-	243	-	-	(243)
3492 - SC - PCA Steps	5010 - Repair & Maintenance Supplies	5,820	-	1,138	-	-	(1,138)
3492 - SC - PCA Steps	5015 - Promotional Items	2,070	-	-	-	-	-
3492 - SC - PCA Steps	5018 - Other Operation Supplies	-	-	-	12,475	12,475	-

3492 - SC - PCA Steps	5021 - Furniture Under $1,000	11,944	-	-	-	-	-
3492 - SC - PCA Steps	5149 - R&M-Machinery & Equipment Services	285	-	366	-	-	(366)
3492 - SC - PCA Steps	5150 - R&M Building Services	3,480	-	-	-	-	-
3492 - SC - PCA Steps	5152 - Other Professional Services	6,872	-	-	-	-	-
3492 - SC - PCA Steps	5203 - Interdepartmental Supplies & Services - Charged In/Debit	258	-	-	-	-	-
3492 - SC - PCA Steps	5312 - Other Miscellaneous Charges	-	32,357	-	-	(32,357)	32,357
3492 - SC - PCA Steps	5361 - Mobile Devices - External	-	300	-	-	(300)	300
3492 - SC - PCA Steps	5400 - Salaries & Wages	24,694	49,867	43,647	57,149	7,282	6,220
3492 - SC - PCA Steps	5401 - Overtime	108	-	-	-	-	-
3492 - SC - PCA Steps	5409 - Social Security & Medicare	1,621	3,815	2,891	4,372	557	924
3492 - SC - PCA Steps	5410 - Unemployment Insurance	11	31	28	48	17	3
3492 - SC - PCA Steps	5411 - Health Insurance Premiums	6,468	5,062	12,435	17,673	12,611	(7,373)
3492 - SC - PCA Steps	5412 - Workers Compensation	42	85	60	63	(22)	25
3492 - SC - PCA Steps	5413 - Life Insurance	16	34	28	34	-	6
3492 - SC - PCA Steps	5416 - Arizona State Retirement	3,031	6,189	5,420	6,955	766	769
3492 - SC - PCA Steps	5422 - Dental Insurance Premiums	247	48	423	582	534	(375)
3492 - SC - PCA Steps	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(520)	-	-	520
3492 - SC - PCA Steps	5424 - Interdepartmental Salaries - Charged in/Debit	2,063	-	75	-	-	(75)
3492 - SC - PCA Steps	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(262)	-	-	262
3492 - SC - PCA Steps	5426 - Interdepartmental Fringe - Charged in/Debit	995	-	51	-	-	(51)
3492 - SC - PCA Steps	5457 - HSA Contribution - Employer	908	2,000	1,554	2,000	-	446
3492 - SC - PCA Steps	5462 - Workers Compensation Expense Offset	(42)	-	3	-	-	(3)
3492 - SC - PCA Steps	5469 - Short-term Disability	-	242	210	277	35	32
3492 - SC - PCA Steps	5504 - Office Machines & Computers - Non-Capital	729	-	-	-	-	-
3492 - SC - PCA Steps	5506 - Kitchen & Laundry Equipment - Non-Capital	206	-	-	-	-	-
3492 - SC - PCA Steps	5508 - Other Machines & Equipment - Non-Capital	2,027	-	-	-	-	-
3527 - SC - AOC Organizational Development Consulting Svcs	5152 - Other Professional Services	15,770	-	24,895	-	-	(24,895)
3527 - SC - AOC Organizational Development Consulting Svcs	5209 - Parking Charges	329	-	745	-	-	(745)
3557 - SC - RRC Reducing Revocations Challenge	5152 - Other Professional Services	-	-	20,000	-	-	(20,000)
1449 - TR - Grants	5010 - Repair & Maintenance Supplies	17,377	-	-	-	-	-
0293 - DE - Administration	5000 - Office Supplies	3,839	3,500	1,051	3,850	350	2,449
0293 - DE - Administration	5002 - Computer Equipment less than $1,000	184	-	-	-	-	-
0293 - DE - Administration	5003 - Food Supplies	106	-	-	-	-	-
0293 - DE - Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,239	1,085	1,597	1,295	210	(512)
0293 - DE - Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	-	34	-	-	(34)
0293 - DE - Administration	5015 - Promotional Items	1,655	-	-	-	-	-
0293 - DE - Administration	5018 - Other Operation Supplies	-	300	-	300	-	300
0293 - DE - Administration	5021 - Furniture Under $1,000	847	-	-	-	-	-
0293 - DE - Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,590	-	2,590	2,590	2,590	(2,590)
0293 - DE - Administration	5138 - In State Training	479	-	275	480	480	(275)
0293 - DE - Administration	5142 - Postage & Freight	1,339	2,000	2,118	2,000	-	(118)
0293 - DE - Administration	5143 - Printing & Microfilming	-	200	74	200	-	126
0293 - DE - Administration	5149 - R&M-Machinery & Equipment Services	1,138	2,300	739	2,300	-	1,561
0293 - DE - Administration	5152 - Other Professional Services	318	7,500	167	500	(7,000)	7,333
0293 - DE - Administration	5159 - Lobbying Services	8,785	7,500	4,149	8,800	1,300	3,351
0293 - DE - Administration	5160 - Banking Credit Card Fees and Charges	12,199	9,600	10,482	15,000	5,400	(882)
0293 - DE - Administration	5162 - Advertising	160	500	-	500	-	500
0293 - DE - Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,917	2,928	2,432	2,928	-	496
0293 - DE - Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	300	10	300	-	290
0293 - DE - Administration	5209 - Parking Charges	5	150	41	150	-	109
0293 - DE - Administration	5305 - Mileage Reimbursement	16	-	-	-	-	-
0293 - DE - Administration	5309 - Dues and Memberships	-	400	580	400	-	(180)
0293 - DE - Administration	5312 - Other Miscellaneous Charges	815	500	698	500	-	(198)
0293 - DE - Administration	5351 - ISF ITD Charges - Computer Hardware	6,972	6,000	5,000	5,700	(300)	1,000
0293 - DE - Administration	5352 - ISF ITD Charges - Server and Storage	7,200	7,531	5,652	8,149	618	1,879
0293 - DE - Administration	5353 - ISF ITD Charges - Software	1,872	2,232	1,674	2,861	629	558
0293 - DE - Administration	5359 - Telephone Provider Charges - External	442	432	323	480	48	109
0293 - DE - Administration	5361 - Mobile Devices - External	2,695	4,236	1,991	4,236	-	2,245
0293 - DE - Administration	5362 - ISF ITD Charges - Telecom	7,032	3,900	2,925	3,328	(572)	975
0293 - DE - Administration	5400 - Salaries & Wages	316,638	405,505	177,701	352,014	(53,491)	227,804
0293 - DE - Administration	5401 - Overtime	(8)	550	-	1,350	800	550
0293 - DE - Administration	5407 - Special Assignment Pay	-	-	6,604	-	-	(6,604)
0293 - DE - Administration	5409 - Social Security & Medicare	23,038	30,593	22,202	26,297	(4,296)	8,391

0293 - DE - Administration	5410 - Unemployment Insurance	143	253	190	293	40	63
0293 - DE - Administration	5411 - Health Insurance Premiums	29,933	48,623	19,292	34,183	(14,440)	29,331
0293 - DE - Administration	5412 - Workers Compensation	531	689	422	387	(302)	267
0293 - DE - Administration	5413 - Life Insurance	101	170	58	136	(34)	112
0293 - DE - Administration	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0293 - DE - Administration	5416 - Arizona State Retirement	38,702	50,323	22,927	42,840	(7,483)	27,396
0293 - DE - Administration	5422 - Dental Insurance Premiums	586	727	560	934	207	167
0293 - DE - Administration	5423 - Interdepartmental Salaries - Charged out/Credit	61	-	(2,714)	-	-	2,714
0293 - DE - Administration	5424 - Interdepartmental Salaries - Charged in/Debit	136	-	635	-	-	(635)
0293 - DE - Administration	5425 - Interdepartmental Fringe - Charged out/Credit	12	-	(478)	-	-	478
0293 - DE - Administration	5426 - Interdepartmental Fringe - Charged in/Debit	66	-	253	-	-	(253)
0293 - DE - Administration	5427 - Labor Distribution Fringe Charged out/Credit	-	(19,730)	-	(96,512)	(76,782)	(19,730)
0293 - DE - Administration	5428 - Labor Distribution Fringe Charged in/Debit	2	-	370	-	-	(370)
0293 - DE - Administration	5429 - Labor Distribution Salaries Charged out/Credit	-	(56,661)	-	(316,716)	(260,055)	(56,661)
0293 - DE - Administration	5430 - Labor Distribution Salaries Charged in/Debit	7	-	1,124	-	-	(1,124)
0293 - DE - Administration	5440 - Sick Payout	15,232	-	63,302	-	-	(63,302)
0293 - DE - Administration	5441 - Vacation Payout	4,522	-	48,852	-	-	(48,852)
0293 - DE - Administration	5457 - HSA Contribution - Employer	5,424	10,000	2,499	7,000	(3,000)	7,501
0293 - DE - Administration	5462 - Workers Compensation Expense Offset	(552)	-	17	-	-	(17)
0293 - DE - Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
0293 - DE - Administration	5469 - Short-term Disability	-	1,804	778	1,511	(293)	1,026
0293 - DE - Administration	5475 - Pandemic Vacation Payout	-	-	6,046	-	-	(6,046)
0294 - DE - AZPDES MS4 Permit	5000 - Office Supplies	190	400	20	200	(200)	380
0294 - DE - AZPDES MS4 Permit	5001 - New Software (including initial Maint./Suprt csts) under $5M	421	500	-	500	-	500
0294 - DE - AZPDES MS4 Permit	5006 - Medical & Lab Supplies	1,871	2,844	640	2,720	(124)	2,204
0294 - DE - AZPDES MS4 Permit	5014 - Clothing, Uniforms, and Safety Apparel	-	500	36	500	-	464
0294 - DE - AZPDES MS4 Permit	5018 - Other Operation Supplies	-	1,500	-	1,500	-	1,500
0294 - DE - AZPDES MS4 Permit	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,200	3,000	1,739	3,000	-	1,261
0294 - DE - AZPDES MS4 Permit	5138 - In State Training	7	875	63	-	(875)	812
0294 - DE - AZPDES MS4 Permit	5142 - Postage & Freight	13	-	-	-	-	-
0294 - DE - AZPDES MS4 Permit	5143 - Printing & Microfilming	-	200	-	-	(200)	200
0294 - DE - AZPDES MS4 Permit	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	6,192	6,160	5,130	6,696	536	1,030
0294 - DE - AZPDES MS4 Permit	5152 - Other Professional Services	6,370	6,500	-	6,500	-	6,500
0294 - DE - AZPDES MS4 Permit	5162 - Advertising	-	350	-	-	(350)	350
0294 - DE - AZPDES MS4 Permit	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	200	-	-	(200)	200
0294 - DE - AZPDES MS4 Permit	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(65,316)	(65,937)	(54,950)	(63,239)	2,698	(10,987)
0294 - DE - AZPDES MS4 Permit	5201 - Intradepartmental Supplies & Services - Charged Out/Credit	-	(603)	-	(633)	(30)	(603)
0294 - DE - AZPDES MS4 Permit	5206 - County Administrative Overhead	20,280	19,373	14,526	18,858	(515)	4,847
0294 - DE - AZPDES MS4 Permit	5208 - PWA Overhead Expense	1,068	-	-	-	-	-
0294 - DE - AZPDES MS4 Permit	5209 - Parking Charges	840	840	630	840	-	210
0294 - DE - AZPDES MS4 Permit	5306 - ISF Fleet Charges - Motor Pool	7,103	7,992	5,802	7,224	(768)	2,190
0294 - DE - AZPDES MS4 Permit	5307 - Regulatory Permitting Fees	10,000	10,330	10,064	10,000	(330)	266
0294 - DE - AZPDES MS4 Permit	5312 - Other Miscellaneous Charges	227	-	-	-	-	-
0294 - DE - AZPDES MS4 Permit	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,572	1,408	1,170	973	(435)	238
0294 - DE - AZPDES MS4 Permit	5319 - ISF Risk Charges - Property Damage Insurance Premiums	144	34	27	126	92	7
0294 - DE - AZPDES MS4 Permit	5351 - ISF ITD Charges - Computer Hardware	2,784	2,400	2,000	2,280	(120)	400
0294 - DE - AZPDES MS4 Permit	5352 - ISF ITD Charges - Server and Storage	2,880	3,012	2,259	3,260	248	753
0294 - DE - AZPDES MS4 Permit	5353 - ISF ITD Charges - Software	744	894	675	1,144	250	219
0294 - DE - AZPDES MS4 Permit	5361 - Mobile Devices - External	3,143	3,240	2,206	3,240	-	1,034
0294 - DE - AZPDES MS4 Permit	5362 - ISF ITD Charges - Telecom	2,484	1,560	1,170	1,331	(229)	390
0294 - DE - AZPDES MS4 Permit	5400 - Salaries & Wages	120,989	120,527	96,201	126,555	6,028	24,326
0294 - DE - AZPDES MS4 Permit	5409 - Social Security & Medicare	8,792	9,220	7,027	9,681	461	2,193
0294 - DE - AZPDES MS4 Permit	5410 - Unemployment Insurance	55	75	61	105	30	14
0294 - DE - AZPDES MS4 Permit	5411 - Health Insurance Premiums	8,869	9,662	7,849	11,002	1,340	1,813
0294 - DE - AZPDES MS4 Permit	5412 - Workers Compensation	4,322	4,303	2,792	2,696	(1,607)	1,511
0294 - DE - AZPDES MS4 Permit	5413 - Life Insurance	67	68	53	68	-	15
0294 - DE - AZPDES MS4 Permit	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0294 - DE - AZPDES MS4 Permit	5416 - Arizona State Retirement	14,790	14,957	11,945	15,402	445	3,012
0294 - DE - AZPDES MS4 Permit	5422 - Dental Insurance Premiums	284	280	220	304	24	60
0294 - DE - AZPDES MS4 Permit	5423 - Interdepartmental Salaries - Charged out/Credit	(159,546)	(156,301)	(132,277)	(156,707)	(406)	(24,024)
0294 - DE - AZPDES MS4 Permit	5424 - Interdepartmental Salaries - Charged in/Debit	4,976	7,937	5,952	17,450	9,513	1,985
0294 - DE - AZPDES MS4 Permit	5425 - Interdepartmental Fringe - Charged out/Credit	(39,322)	(37,763)	(32,153)	(40,054)	(2,291)	(5,610)
0294 - DE - AZPDES MS4 Permit	5427 - Labor Distribution Fringe Charged out/Credit	(257)	(1,988)	(1,264)	(2,108)	(120)	(724)

0294 - DE - AZPDES MS4 Permit	5429 - Labor Distribution Salaries Charged out/Credit	(892)	(6,026)	(3,810)	(6,328)	(302)	(2,216)
0294 - DE - AZPDES MS4 Permit	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
0294 - DE - AZPDES MS4 Permit	5462 - Workers Compensation Expense Offset	(4,437)	-	132	-	-	(132)
0294 - DE - AZPDES MS4 Permit	5468 - Incentive Pay	-	-	600	-	-	(600)
0294 - DE - AZPDES MS4 Permit	5469 - Short-term Disability	-	584	470	613	29	114
0300 - DE - Major Stationary Sources	5000 - Office Supplies	9	300	-	300	-	300
0300 - DE - Major Stationary Sources	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	(115)	-	-	115
0300 - DE - Major Stationary Sources	5143 - Printing & Microfilming	-	-	53	-	-	(53)
0300 - DE - Major Stationary Sources	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	10,920	10,820	9,020	13,032	2,212	1,800
0300 - DE - Major Stationary Sources	5152 - Other Professional Services	21,454	41,764	-	37,785	(3,979)	41,764
0300 - DE - Major Stationary Sources	5162 - Advertising	2,245	2,100	1,234	2,100	-	866
0300 - DE - Major Stationary Sources	5206 - County Administrative Overhead	35,760	34,053	25,542	36,700	2,647	8,511
0300 - DE - Major Stationary Sources	5208 - PWA Overhead Expense	1,872	-	-	-	-	-
0300 - DE - Major Stationary Sources	5209 - Parking Charges	840	840	630	840	-	210
0300 - DE - Major Stationary Sources	5306 - ISF Fleet Charges - Motor Pool	5,160	8,028	4,671	6,312	(1,716)	3,357
0300 - DE - Major Stationary Sources	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,772	2,475	2,060	1,893	(582)	415
0300 - DE - Major Stationary Sources	5319 - ISF Risk Charges - Property Damage Insurance Premiums	264	59	45	245	186	14
0300 - DE - Major Stationary Sources	5351 - ISF ITD Charges - Computer Hardware	10,112	3,600	3,000	3,420	(180)	600
0300 - DE - Major Stationary Sources	5352 - ISF ITD Charges - Server and Storage	10,444	4,518	3,393	4,890	372	1,125
0300 - DE - Major Stationary Sources	5353 - ISF ITD Charges - Software	1,922	1,340	1,008	1,716	376	332
0300 - DE - Major Stationary Sources	5361 - Mobile Devices - External	2,451	2,160	2,599	2,160	-	(439)
0300 - DE - Major Stationary Sources	5362 - ISF ITD Charges - Telecom	3,720	2,340	1,755	1,997	(343)	585
0300 - DE - Major Stationary Sources	5400 - Salaries & Wages	136,886	136,361	103,703	143,180	6,819	32,658
0300 - DE - Major Stationary Sources	5409 - Social Security & Medicare	9,689	10,432	7,476	10,953	521	2,956
0300 - DE - Major Stationary Sources	5410 - Unemployment Insurance	60	85	66	119	34	19
0300 - DE - Major Stationary Sources	5411 - Health Insurance Premiums	19,052	20,932	14,465	23,142	2,210	6,467
0300 - DE - Major Stationary Sources	5412 - Workers Compensation	234	232	146	158	(74)	86
0300 - DE - Major Stationary Sources	5413 - Life Insurance	67	68	50	68	-	18
0300 - DE - Major Stationary Sources	5416 - Arizona State Retirement	16,732	16,922	12,880	17,425	503	4,042
0300 - DE - Major Stationary Sources	5422 - Dental Insurance Premiums	604	595	398	630	35	197
0300 - DE - Major Stationary Sources	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,326)	-	-	1,326
0300 - DE - Major Stationary Sources	5424 - Interdepartmental Salaries - Charged in/Debit	8,772	13,952	10,464	33,960	20,008	3,488
0300 - DE - Major Stationary Sources	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(586)	-	-	586
0300 - DE - Major Stationary Sources	5427 - Labor Distribution Fringe Charged out/Credit	(25,440)	(31,874)	(26,233)	(27,151)	4,723	(5,641)
0300 - DE - Major Stationary Sources	5428 - Labor Distribution Fringe Charged in/Debit	47,428	35,681	10,542	58,239	22,558	25,139
0300 - DE - Major Stationary Sources	5429 - Labor Distribution Salaries Charged out/Credit	(57,975)	(88,696)	(68,611)	(71,590)	17,106	(20,085)
0300 - DE - Major Stationary Sources	5430 - Labor Distribution Salaries Charged in/Debit	116,038	80,855	24,178	169,986	89,131	56,677
0300 - DE - Major Stationary Sources	5441 - Vacation Payout	-	-	979	-	-	(979)
0300 - DE - Major Stationary Sources	5457 - HSA Contribution - Employer	3,091	3,000	2,100	3,000	-	900
0300 - DE - Major Stationary Sources	5462 - Workers Compensation Expense Offset	(243)	-	7	-	-	(7)
0300 - DE - Major Stationary Sources	5468 - Incentive Pay	-	-	600	-	-	(600)
0300 - DE - Major Stationary Sources	5469 - Short-term Disability	-	661	511	694	33	150
0301 - DE - Minor Stationary Sources	5000 - Office Supplies	136	760	343	760	-	417
0301 - DE - Minor Stationary Sources	5002 - Computer Equipment less than $1,000	253	-	58	-	-	(58)
0301 - DE - Minor Stationary Sources	5014 - Clothing, Uniforms, and Safety Apparel	(16)	-	-	-	-	-
0301 - DE - Minor Stationary Sources	5017 - Cameras, Film & Equipment	-	-	65	-	-	(65)
0301 - DE - Minor Stationary Sources	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,160	1,500	1,359	2,200	700	141
0301 - DE - Minor Stationary Sources	5127 - Laboratory & X-ray Services	-	200	72	200	-	128
0301 - DE - Minor Stationary Sources	5138 - In State Training	1,014	750	250	1,500	750	500
0301 - DE - Minor Stationary Sources	5140 - In State Travel	-	-	165	-	-	(165)
0301 - DE - Minor Stationary Sources	5142 - Postage & Freight	-	-	19,724	3,000	3,000	(19,724)
0301 - DE - Minor Stationary Sources	5143 - Printing & Microfilming	7	-	2,502	836	836	(2,502)
0301 - DE - Minor Stationary Sources	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	26,940	29,866	24,890	29,816	(50)	4,976
0301 - DE - Minor Stationary Sources	5149 - R&M-Machinery & Equipment Services	291	-	-	-	-	-
0301 - DE - Minor Stationary Sources	5152 - Other Professional Services	-	2,500	-	2,500	-	2,500
0301 - DE - Minor Stationary Sources	5160 - Banking Credit Card Fees and Charges	9,702	6,960	7,723	9,900	2,940	(763)
0301 - DE - Minor Stationary Sources	5162 - Advertising	2,251	2,650	7,692	2,650	-	(5,042)
0301 - DE - Minor Stationary Sources	5206 - County Administrative Overhead	88,392	94,249	70,686	83,966	(10,283)	23,563
0301 - DE - Minor Stationary Sources	5208 - PWA Overhead Expense	4,632	-	-	-	-	-
0301 - DE - Minor Stationary Sources	5209 - Parking Charges	3,360	3,360	2,520	3,360	-	840
0301 - DE - Minor Stationary Sources	5306 - ISF Fleet Charges - Motor Pool	16,152	29,916	19,809	25,897	(4,019)	10,107
0301 - DE - Minor Stationary Sources	5309 - Dues and Memberships	200	-	-	225	225	-
0301 - DE - Minor Stationary Sources	5312 - Other Miscellaneous Charges	67	-	-	-	-	-

0301 - DE - Minor Stationary Sources	5318 - ISF Risk Charges - General Liability Insurance Premiums	6,852	6,850	5,710	4,331	(2,519)	1,140
0301 - DE - Minor Stationary Sources	5319 - ISF Risk Charges - Property Damage Insurance Premiums	648	164	126	560	396	38
0301 - DE - Minor Stationary Sources	5341 - Bad Debt Expense AP05 (Finance Only)	3,140	-	-	-	-	-
0301 - DE - Minor Stationary Sources	5351 - ISF ITD Charges - Computer Hardware	17,775	20,400	17,000	19,380	(1,020)	3,400
0301 - DE - Minor Stationary Sources	5352 - ISF ITD Charges - Server and Storage	15,768	25,603	19,206	27,708	2,105	6,397
0301 - DE - Minor Stationary Sources	5353 - ISF ITD Charges - Software	5,578	7,595	5,697	9,726	2,131	1,898
0301 - DE - Minor Stationary Sources	5361 - Mobile Devices - External	6,265	6,000	5,365	6,300	300	635
0301 - DE - Minor Stationary Sources	5362 - ISF ITD Charges - Telecom	10,752	13,260	9,945	11,314	(1,946)	3,315
0301 - DE - Minor Stationary Sources	5400 - Salaries & Wages	347,976	396,271	202,716	343,595	(52,676)	193,555
0301 - DE - Minor Stationary Sources	5409 - Social Security & Medicare	25,210	30,315	15,036	26,285	(4,030)	15,279
0301 - DE - Minor Stationary Sources	5410 - Unemployment Insurance	158	247	130	286	39	117
0301 - DE - Minor Stationary Sources	5411 - Health Insurance Premiums	63,575	75,088	28,307	46,240	(28,848)	46,781
0301 - DE - Minor Stationary Sources	5412 - Workers Compensation	12,444	14,147	5,887	7,318	(6,829)	8,260
0301 - DE - Minor Stationary Sources	5413 - Life Insurance	170	204	93	170	(34)	111
0301 - DE - Minor Stationary Sources	5416 - Arizona State Retirement	42,594	49,177	25,178	41,815	(7,362)	23,999
0301 - DE - Minor Stationary Sources	5422 - Dental Insurance Premiums	2,078	2,096	1,063	1,365	(731)	1,033
0301 - DE - Minor Stationary Sources	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
0301 - DE - Minor Stationary Sources	5424 - Interdepartmental Salaries - Charged in/Debit	21,724	41,116	28,975	76,945	35,829	12,141
0301 - DE - Minor Stationary Sources	5425 - Interdepartmental Fringe - Charged out/Credit	(216)	-	(256)	-	-	256
0301 - DE - Minor Stationary Sources	5426 - Interdepartmental Fringe - Charged in/Debit	21	-	4	-	-	(4)
0301 - DE - Minor Stationary Sources	5427 - Labor Distribution Fringe Charged out/Credit	(98,046)	(43,003)	(29,551)	(36,988)	6,015	(13,452)
0301 - DE - Minor Stationary Sources	5428 - Labor Distribution Fringe Charged in/Debit	73,820	35,647	68,007	80,834	45,187	(32,360)
0301 - DE - Minor Stationary Sources	5429 - Labor Distribution Salaries Charged out/Credit	(230,532)	(96,987)	(65,492)	(100,078)	(3,091)	(31,495)
0301 - DE - Minor Stationary Sources	5430 - Labor Distribution Salaries Charged in/Debit	175,843	87,788	169,504	230,292	142,504	(81,716)
0301 - DE - Minor Stationary Sources	5441 - Vacation Payout	-	-	872	-	-	(872)
0301 - DE - Minor Stationary Sources	5457 - HSA Contribution - Employer	10,309	12,000	4,384	9,000	(3,000)	7,616
0301 - DE - Minor Stationary Sources	5462 - Workers Compensation Expense Offset	(12,776)	-	381	-	-	(381)
0301 - DE - Minor Stationary Sources	5468 - Incentive Pay	-	-	600	-	-	(600)
0301 - DE - Minor Stationary Sources	5469 - Short-term Disability	-	1,920	948	1,665	(255)	972
0301 - DE - Minor Stationary Sources	5475 - Pandemic Vacation Payout	-	-	474	-	-	(474)
0303 - DE - Monitoring General Fund	5000 - Office Supplies	1,175	700	13	1,200	500	687
0303 - DE - Monitoring General Fund	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	2,500	-	5,000	2,500	2,500
0303 - DE - Monitoring General Fund	5010 - Repair & Maintenance Supplies	5,202	1,100	-	5,200	4,100	1,100
0303 - DE - Monitoring General Fund	5012 - Chemicals	25	-	-	-	-	-
0303 - DE - Monitoring General Fund	5020 - Tools & Equipment Under $1,000	2,958	-	-	2,960	2,960	-
0303 - DE - Monitoring General Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	5,776	8,500	-	16,000	7,500	8,500
0303 - DE - Monitoring General Fund	5143 - Printing & Microfilming	-	-	29	-	-	(29)
0303 - DE - Monitoring General Fund	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	21,360	21,360	17,800	21,360	-	3,560
0303 - DE - Monitoring General Fund	5149 - R&M-Machinery & Equipment Services	2,342	-	-	-	-	-
0303 - DE - Monitoring General Fund	5150 - R&M Building Services	-	-	4,097	-	-	(4,097)
0303 - DE - Monitoring General Fund	5152 - Other Professional Services	-	2,700	-	3,000	300	2,700
0303 - DE - Monitoring General Fund	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	36	-	-	-	-	-
0303 - DE - Monitoring General Fund	5203 - Interdepartmental Supplies & Services - Charged In/Debit	562	250	39	250	-	211
0303 - DE - Monitoring General Fund	5206 - County Administrative Overhead	16,548	22,993	17,244	22,100	(893)	5,749
0303 - DE - Monitoring General Fund	5208 - PWA Overhead Expense	864	-	-	-	-	-
0303 - DE - Monitoring General Fund	5209 - Parking Charges	1,680	1,680	1,260	1,680	-	420
0303 - DE - Monitoring General Fund	5301 - Electricity	18,095	19,000	13,445	19,000	-	5,555
0303 - DE - Monitoring General Fund	5306 - ISF Fleet Charges - Motor Pool	34,904	30,552	21,866	26,292	(4,260)	8,686
0303 - DE - Monitoring General Fund	5312 - Other Miscellaneous Charges	-	500	-	500	-	500
0303 - DE - Monitoring General Fund	5315 - Payments To Agencies	11,252	11,250	7,501	11,250	-	3,749
0303 - DE - Monitoring General Fund	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,284	1,671	1,390	1,140	(531)	281
0303 - DE - Monitoring General Fund	5319 - ISF Risk Charges - Property Damage Insurance Premiums	120	40	27	146	106	13
0303 - DE - Monitoring General Fund	5351 - ISF ITD Charges - Computer Hardware	19,512	20,400	17,000	9,120	(11,280)	3,400
0303 - DE - Monitoring General Fund	5352 - ISF ITD Charges - Server and Storage	20,172	25,603	19,206	13,038	(12,565)	6,397
0303 - DE - Monitoring General Fund	5353 - ISF ITD Charges - Software	5,244	7,595	5,697	4,578	(3,017)	1,898
0303 - DE - Monitoring General Fund	5359 - Telephone Provider Charges - External	3,215	3,120	2,484	3,240	120	636
0303 - DE - Monitoring General Fund	5361 - Mobile Devices - External	13,922	14,100	12,052	14,100	-	2,048
0303 - DE - Monitoring General Fund	5362 - ISF ITD Charges - Telecom	1,236	13,260	9,945	5,321	(7,939)	3,315
0303 - DE - Monitoring General Fund	5400 - Salaries & Wages	66,167	65,913	52,856	69,209	3,296	13,057
0303 - DE - Monitoring General Fund	5409 - Social Security & Medicare	4,916	5,042	3,883	5,295	253	1,159
0303 - DE - Monitoring General Fund	5410 - Unemployment Insurance	31	41	32	58	17	9
0303 - DE - Monitoring General Fund	5411 - Health Insurance Premiums	4,175	4,571	3,564	5,046	475	1,007
0303 - DE - Monitoring General Fund	5412 - Workers Compensation	110	112	74	76	(36)	38

0303 - DE - Monitoring General Fund	5413 - Life Insurance	36	34	28	34	-	6
0303 - DE - Monitoring General Fund	5416 - Arizona State Retirement	8,092	8,180	6,564	8,423	243	1,616
0303 - DE - Monitoring General Fund	5422 - Dental Insurance Premiums	236	232	183	256	24	49
0303 - DE - Monitoring General Fund	5424 - Interdepartmental Salaries - Charged in/Debit	5,189	9,421	7,329	20,451	11,030	2,092
0303 - DE - Monitoring General Fund	5426 - Interdepartmental Fringe - Charged in/Debit	475	-	124	-	-	(124)
0303 - DE - Monitoring General Fund	5427 - Labor Distribution Fringe Charged out/Credit	(1,981)	(3,730)	(2,159)	(10,098)	(6,368)	(1,571)
0303 - DE - Monitoring General Fund	5428 - Labor Distribution Fringe Charged in/Debit	23,744	48,314	15,888	79,265	30,951	32,426
0303 - DE - Monitoring General Fund	5429 - Labor Distribution Salaries Charged out/Credit	(7,099)	(13,183)	(7,352)	(34,605)	(21,422)	(5,831)
0303 - DE - Monitoring General Fund	5430 - Labor Distribution Salaries Charged in/Debit	75,501	145,917	55,790	226,010	80,093	90,127
0303 - DE - Monitoring General Fund	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0303 - DE - Monitoring General Fund	5462 - Workers Compensation Expense Offset	(114)	-	3	-	-	(3)
0303 - DE - Monitoring General Fund	5469 - Short-term Disability	-	319	258	335	16	61
0306 - DE - Onsite Disposal Systems	5000 - Office Supplies	470	340	215	500	160	125
0306 - DE - Onsite Disposal Systems	5014 - Clothing, Uniforms, and Safety Apparel	-	-	32	-	-	(32)
0306 - DE - Onsite Disposal Systems	5018 - Other Operation Supplies	10	-	-	-	-	-
0306 - DE - Onsite Disposal Systems	5020 - Tools & Equipment Under $1,000	279	-	361	-	-	(361)
0306 - DE - Onsite Disposal Systems	5038 - Safety Supplies for Personnel	-	-	224	-	-	(224)
0306 - DE - Onsite Disposal Systems	5138 - In State Training	-	5,150	-	-	(5,150)	5,150
0306 - DE - Onsite Disposal Systems	5143 - Printing & Microfilming	1,829	2,800	4	2,800	-	2,796
0306 - DE - Onsite Disposal Systems	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	3,852	2,890	2,410	2,933	43	480
0306 - DE - Onsite Disposal Systems	5149 - R&M-Machinery & Equipment Services	-	-	129	-	-	(129)
0306 - DE - Onsite Disposal Systems	5160 - Banking Credit Card Fees and Charges	11,185	7,440	9,254	11,500	4,060	(1,814)
0306 - DE - Onsite Disposal Systems	5162 - Advertising	-	-	80	-	-	(80)
0306 - DE - Onsite Disposal Systems	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,004	5,000	4,170	-	(5,000)	830
0306 - DE - Onsite Disposal Systems	5206 - County Administrative Overhead	12,588	9,090	6,822	8,259	(831)	2,268
0306 - DE - Onsite Disposal Systems	5208 - PWA Overhead Expense	660	-	-	-	-	-
0306 - DE - Onsite Disposal Systems	5209 - Parking Charges	1,680	1,680	1,260	1,680	-	420
0306 - DE - Onsite Disposal Systems	5306 - ISF Fleet Charges - Motor Pool	20,085	21,192	17,720	21,312	120	3,472
0306 - DE - Onsite Disposal Systems	5309 - Dues and Memberships	345	-	-	350	350	-
0306 - DE - Onsite Disposal Systems	5312 - Other Miscellaneous Charges	-	-	400	-	-	(400)
0306 - DE - Onsite Disposal Systems	5318 - ISF Risk Charges - General Liability Insurance Premiums	972	661	550	426	(235)	111
0306 - DE - Onsite Disposal Systems	5319 - ISF Risk Charges - Property Damage Insurance Premiums	96	16	9	55	39	7
0306 - DE - Onsite Disposal Systems	5351 - ISF ITD Charges - Computer Hardware	1,392	1,200	1,000	1,140	(60)	200
0306 - DE - Onsite Disposal Systems	5352 - ISF ITD Charges - Server and Storage	1,440	1,506	1,134	1,630	124	372
0306 - DE - Onsite Disposal Systems	5353 - ISF ITD Charges - Software	372	447	333	572	125	114
0306 - DE - Onsite Disposal Systems	5361 - Mobile Devices - External	541	600	375	600	-	225
0306 - DE - Onsite Disposal Systems	5362 - ISF ITD Charges - Telecom	1,236	780	585	666	(114)	195
0306 - DE - Onsite Disposal Systems	5400 - Salaries & Wages	52,900	52,697	26,593	52,104	(593)	26,104
0306 - DE - Onsite Disposal Systems	5409 - Social Security & Medicare	3,990	4,031	2,018	3,986	(45)	2,013
0306 - DE - Onsite Disposal Systems	5410 - Unemployment Insurance	24	33	18	43	10	15
0306 - DE - Onsite Disposal Systems	5411 - Health Insurance Premiums	4,433	4,831	1,174	5,537	706	3,657
0306 - DE - Onsite Disposal Systems	5412 - Workers Compensation	1,906	1,881	771	1,110	(771)	1,110
0306 - DE - Onsite Disposal Systems	5413 - Life Insurance	36	34	18	34	-	16
0306 - DE - Onsite Disposal Systems	5416 - Arizona State Retirement	6,530	6,540	3,339	6,341	(199)	3,201
0306 - DE - Onsite Disposal Systems	5422 - Dental Insurance Premiums	241	232	56	48	(184)	176
0306 - DE - Onsite Disposal Systems	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
0306 - DE - Onsite Disposal Systems	5424 - Interdepartmental Salaries - Charged in/Debit	58,521	35,407	29,193	7,643	(27,764)	6,214
0306 - DE - Onsite Disposal Systems	5425 - Interdepartmental Fringe - Charged out/Credit	(152)	-	(100)	-	-	100
0306 - DE - Onsite Disposal Systems	5426 - Interdepartmental Fringe - Charged in/Debit	17,785	8,846	7,370	-	(8,846)	1,476
0306 - DE - Onsite Disposal Systems	5427 - Labor Distribution Fringe Charged out/Credit	-	(4,510)	-	(4,849)	(339)	(4,510)
0306 - DE - Onsite Disposal Systems	5428 - Labor Distribution Fringe Charged in/Debit	40	16,671	-	13,219	(3,452)	16,671
0306 - DE - Onsite Disposal Systems	5429 - Labor Distribution Salaries Charged out/Credit	-	(13,175)	-	(13,026)	149	(13,175)
0306 - DE - Onsite Disposal Systems	5430 - Labor Distribution Salaries Charged in/Debit	109	49,111	-	38,719	(10,392)	49,111
0306 - DE - Onsite Disposal Systems	5457 - HSA Contribution - Employer	1,032	1,000	240	2,000	1,000	760
0306 - DE - Onsite Disposal Systems	5462 - Workers Compensation Expense Offset	(1,956)	-	58	-	-	(58)
0306 - DE - Onsite Disposal Systems	5468 - Incentive Pay	-	-	300	-	-	(300)
0306 - DE - Onsite Disposal Systems	5469 - Short-term Disability	-	255	79	252	(3)	176
0307 - DE - RCRA	5000 - Office Supplies	76	150	11	150	-	139
0307 - DE - RCRA	5014 - Clothing, Uniforms, and Safety Apparel	-	-	68	-	-	(68)
0307 - DE - RCRA	5138 - In State Training	350	500	175	500	-	325
0307 - DE - RCRA	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	4,188	3,700	3,080	3,712	12	620
0307 - DE - RCRA	5206 - County Administrative Overhead	13,716	11,648	8,739	10,452	(1,196)	2,909
0307 - DE - RCRA	5208 - PWA Overhead Expense	720	-	-	-	-	-

0307 - DE - RCRA	5309 - Dues and Memberships	-	200	-	200	-	200
0307 - DE - RCRA	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,068	847	710	539	(308)	137
0307 - DE - RCRA	5319 - ISF Risk Charges - Property Damage Insurance Premiums	96	20	18	70	50	2
0307 - DE - RCRA	5341 - Bad Debt Expense AP05 (Finance Only)	1,040	-	-	-	-	-
0307 - DE - RCRA	5351 - ISF ITD Charges - Computer Hardware	1,392	1,200	1,000	1,140	(60)	200
0307 - DE - RCRA	5352 - ISF ITD Charges - Server and Storage	1,440	1,506	1,134	1,630	124	372
0307 - DE - RCRA	5353 - ISF ITD Charges - Software	372	447	333	572	125	114
0307 - DE - RCRA	5361 - Mobile Devices - External	540	600	368	600	-	232
0307 - DE - RCRA	5362 - ISF ITD Charges - Telecom	1,236	780	585	666	(114)	195
0307 - DE - RCRA	5400 - Salaries & Wages	53,639	53,431	42,848	56,102	2,671	10,583
0307 - DE - RCRA	5409 - Social Security & Medicare	3,983	4,087	3,177	4,292	205	910
0307 - DE - RCRA	5410 - Unemployment Insurance	24	33	28	47	14	5
0307 - DE - RCRA	5411 - Health Insurance Premiums	4,429	4,831	3,766	5,306	475	1,065
0307 - DE - RCRA	5412 - Workers Compensation	1,928	1,908	1,245	1,195	(713)	663
0307 - DE - RCRA	5413 - Life Insurance	36	34	28	34	-	6
0307 - DE - RCRA	5416 - Arizona State Retirement	6,603	6,631	5,322	6,828	197	1,309
0307 - DE - RCRA	5422 - Dental Insurance Premiums	236	232	183	256	24	49
0307 - DE - RCRA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
0307 - DE - RCRA	5424 - Interdepartmental Salaries - Charged in/Debit	3,401	4,772	3,579	9,672	4,900	1,193
0307 - DE - RCRA	5425 - Interdepartmental Fringe - Charged out/Credit	(118)	-	(99)	-	-	99
0307 - DE - RCRA	5426 - Interdepartmental Fringe - Charged in/Debit	16	-	-	-	-	-
0307 - DE - RCRA	5427 - Labor Distribution Fringe Charged out/Credit	-	-	-	(9,645)	(9,645)	-
0307 - DE - RCRA	5428 - Labor Distribution Fringe Charged in/Debit	3,212	6,247	100	9,227	2,980	6,147
0307 - DE - RCRA	5429 - Labor Distribution Salaries Charged out/Credit	-	-	-	(28,051)	(28,051)	-
0307 - DE - RCRA	5430 - Labor Distribution Salaries Charged in/Debit	15,992	26,463	829	24,045	(2,418)	25,634
0307 - DE - RCRA	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
0307 - DE - RCRA	5462 - Workers Compensation Expense Offset	(1,979)	-	59	-	-	(59)
0307 - DE - RCRA	5468 - Incentive Pay	-	-	300	-	-	(300)
0307 - DE - RCRA	5469 - Short-term Disability	-	259	210	272	13	49
0309 - DE - Waste Haulers	5000 - Office Supplies	15	-	-	-	-	-
0309 - DE - Waste Haulers	5143 - Printing & Microfilming	1	-	1	-	-	(1)
0309 - DE - Waste Haulers	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	3,036	3,020	2,520	2,722	(298)	500
0309 - DE - Waste Haulers	5206 - County Administrative Overhead	9,924	9,497	7,119	7,666	(1,831)	2,378
0309 - DE - Waste Haulers	5208 - PWA Overhead Expense	516	-	-	-	-	-
0309 - DE - Waste Haulers	5305 - Mileage Reimbursement	66	150	-	150	-	150
0309 - DE - Waste Haulers	5318 - ISF Risk Charges - General Liability Insurance Premiums	768	690	580	395	(295)	110
0309 - DE - Waste Haulers	5319 - ISF Risk Charges - Property Damage Insurance Premiums	72	17	9	51	34	8
0309 - DE - Waste Haulers	5341 - Bad Debt Expense AP05 (Finance Only)	518	-	-	-	-	-
0309 - DE - Waste Haulers	5351 - ISF ITD Charges - Computer Hardware	1,392	1,200	1,000	1,140	(60)	200
0309 - DE - Waste Haulers	5352 - ISF ITD Charges - Server and Storage	1,440	1,506	1,134	1,630	124	372
0309 - DE - Waste Haulers	5353 - ISF ITD Charges - Software	372	447	333	572	125	114
0309 - DE - Waste Haulers	5361 - Mobile Devices - External	1,569	1,140	1,849	1,620	480	(709)
0309 - DE - Waste Haulers	5362 - ISF ITD Charges - Telecom	1,236	780	585	666	(114)	195
0309 - DE - Waste Haulers	5400 - Salaries & Wages	39,019	52,927	320	48,090	(4,837)	52,607
0309 - DE - Waste Haulers	5409 - Social Security & Medicare	2,983	4,049	946	3,679	(370)	3,103
0309 - DE - Waste Haulers	5410 - Unemployment Insurance	16	33	8	40	7	25
0309 - DE - Waste Haulers	5411 - Health Insurance Premiums	27	29	-	5,537	5,508	29
0309 - DE - Waste Haulers	5412 - Workers Compensation	1,393	1,890	352	1,024	(866)	1,538
0309 - DE - Waste Haulers	5413 - Life Insurance	36	34	-	34	-	34
0309 - DE - Waste Haulers	5416 - Arizona State Retirement	4,771	6,568	42	5,853	(715)	6,526
0309 - DE - Waste Haulers	5422 - Dental Insurance Premiums	-	-	-	48	48	-
0309 - DE - Waste Haulers	5424 - Interdepartmental Salaries - Charged in/Debit	2,432	3,891	2,919	7,094	3,203	972
0309 - DE - Waste Haulers	5427 - Labor Distribution Fringe Charged out/Credit	(3,212)	(6,247)	(100)	(9,227)	(2,980)	(6,147)
0309 - DE - Waste Haulers	5428 - Labor Distribution Fringe Charged in/Debit	5,767	29,629	4,942	30,736	1,107	24,687
0309 - DE - Waste Haulers	5429 - Labor Distribution Salaries Charged out/Credit	(15,992)	(26,463)	(829)	(24,045)	2,418	(25,634)
0309 - DE - Waste Haulers	5430 - Labor Distribution Salaries Charged in/Debit	18,657	78,773	15,406	86,462	7,689	63,367
0309 - DE - Waste Haulers	5440 - Sick Payout	6,483	-	5,945	-	-	(5,945)
0309 - DE - Waste Haulers	5441 - Vacation Payout	6,659	-	6,107	-	-	(6,107)
0309 - DE - Waste Haulers	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
0309 - DE - Waste Haulers	5462 - Workers Compensation Expense Offset	(1,432)	-	43	-	-	(43)
0309 - DE - Waste Haulers	5469 - Short-term Disability	-	256	7	233	(23)	249
0311 - DE - Water and Wastewater Systems	5160 - Banking Credit Card Fees and Charges	3,353	2,400	2,730	3,360	960	(330)
0311 - DE - Water and Wastewater Systems	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9,996	10,000	8,330	-	(10,000)	1,670

0311 - DE - Water and Wastewater Systems	5307 - Regulatory Permitting Fees	75	-	25	-	-	(25)
0311 - DE - Water and Wastewater Systems	5424 - Interdepartmental Salaries - Charged in/Debit	111,979	109,622	91,350	-	(109,622)	18,272
0311 - DE - Water and Wastewater Systems	5426 - Interdepartmental Fringe - Charged in/Debit	33,260	34,101	28,420	-	(34,101)	5,681
0312 - DE - Water Companies	5000 - Office Supplies	47	225	218	225	-	7
0312 - DE - Water Companies	5006 - Medical & Lab Supplies	30	-	-	-	-	-
0312 - DE - Water Companies	5014 - Clothing, Uniforms, and Safety Apparel	-	-	141	-	-	(141)
0312 - DE - Water Companies	5018 - Other Operation Supplies	-	-	10	-	-	(10)
0312 - DE - Water Companies	5020 - Tools & Equipment Under $1,000	-	-	7	-	-	(7)
0312 - DE - Water Companies	5127 - Laboratory & X-ray Services	821	600	363	825	225	237
0312 - DE - Water Companies	5138 - In State Training	-	-	1,598	-	-	(1,598)
0312 - DE - Water Companies	5143 - Printing & Microfilming	11	-	3	-	-	(3)
0312 - DE - Water Companies	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	11,568	11,070	9,230	11,272	202	1,840
0312 - DE - Water Companies	5162 - Advertising	-	-	80	-	-	(80)
0312 - DE - Water Companies	5206 - County Administrative Overhead	37,884	34,851	26,136	31,743	(3,108)	8,715
0312 - DE - Water Companies	5208 - PWA Overhead Expense	1,992	-	-	-	-	-
0312 - DE - Water Companies	5309 - Dues and Memberships	345	-	-	400	400	-
0312 - DE - Water Companies	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,940	2,533	2,110	1,637	(896)	423
0312 - DE - Water Companies	5319 - ISF Risk Charges - Property Damage Insurance Premiums	276	61	45	212	151	16
0312 - DE - Water Companies	5351 - ISF ITD Charges - Computer Hardware	1,392	1,200	1,000	1,140	(60)	200
0312 - DE - Water Companies	5352 - ISF ITD Charges - Server and Storage	1,440	1,506	1,134	1,630	124	372
0312 - DE - Water Companies	5353 - ISF ITD Charges - Software	372	447	333	572	125	114
0312 - DE - Water Companies	5361 - Mobile Devices - External	1,024	1,620	747	1,620	-	873
0312 - DE - Water Companies	5362 - ISF ITD Charges - Telecom	2,484	780	585	666	(114)	195
0312 - DE - Water Companies	5400 - Salaries & Wages	147,101	146,537	150,538	215,409	68,872	(4,001)
0312 - DE - Water Companies	5409 - Social Security & Medicare	10,904	11,210	11,041	16,479	5,269	169
0312 - DE - Water Companies	5410 - Unemployment Insurance	67	91	94	179	88	(3)
0312 - DE - Water Companies	5411 - Health Insurance Premiums	10,232	11,265	11,386	17,782	6,517	(121)
0312 - DE - Water Companies	5412 - Workers Compensation	5,255	5,231	4,369	4,588	(643)	862
0312 - DE - Water Companies	5413 - Life Insurance	67	68	72	102	34	(4)
0312 - DE - Water Companies	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0312 - DE - Water Companies	5416 - Arizona State Retirement	17,977	18,185	18,653	26,215	8,030	(468)
0312 - DE - Water Companies	5422 - Dental Insurance Premiums	412	401	438	687	286	(37)
0312 - DE - Water Companies	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,790)	-	-	1,790
0312 - DE - Water Companies	5424 - Interdepartmental Salaries - Charged in/Debit	9,292	14,279	10,710	26,120	11,841	3,569
0312 - DE - Water Companies	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(621)	-	-	621
0312 - DE - Water Companies	5427 - Labor Distribution Fringe Charged out/Credit	(10,799)	(30,922)	-	(26,163)	4,759	(30,922)
0312 - DE - Water Companies	5428 - Labor Distribution Fringe Charged in/Debit	10,799	1,095	-	-	(1,095)	1,095
0312 - DE - Water Companies	5429 - Labor Distribution Salaries Charged out/Credit	(54,234)	(82,282)	(1)	(70,503)	11,779	(82,281)
0312 - DE - Water Companies	5430 - Labor Distribution Salaries Charged in/Debit	54,234	2,097	1	-	(2,097)	2,096
0312 - DE - Water Companies	5457 - HSA Contribution - Employer	2,063	2,000	2,091	3,000	1,000	(91)
0312 - DE - Water Companies	5462 - Workers Compensation Expense Offset	(5,395)	-	161	-	-	(161)
0312 - DE - Water Companies	5468 - Incentive Pay	-	-	600	-	-	(600)
0312 - DE - Water Companies	5469 - Short-term Disability	-	710	710	1,044	334	-
0313 - DE - Wildcat Dumping	5000 - Office Supplies	-	425	-	425	-	425
0313 - DE - Wildcat Dumping	5002 - Computer Equipment less than $1,000	313	-	-	-	-	-
0313 - DE - Wildcat Dumping	5014 - Clothing, Uniforms, and Safety Apparel	16	-	102	-	-	(102)
0313 - DE - Wildcat Dumping	5018 - Other Operation Supplies	-	300	-	300	-	300
0313 - DE - Wildcat Dumping	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	2,800	-	2,800	-	2,800
0313 - DE - Wildcat Dumping	5138 - In State Training	-	-	99	-	-	(99)
0313 - DE - Wildcat Dumping	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	9,156	9,920	8,270	9,440	(480)	1,650
0313 - DE - Wildcat Dumping	5149 - R&M-Machinery & Equipment Services	1,740	2,000	804	2,000	-	1,196
0313 - DE - Wildcat Dumping	5152 - Other Professional Services	5,200	2,000	995	5,300	3,300	1,005
0313 - DE - Wildcat Dumping	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	9,208	-	10,426	15,000	15,000	(10,426)
0313 - DE - Wildcat Dumping	5206 - County Administrative Overhead	29,988	31,233	23,427	26,582	(4,651)	7,806
0313 - DE - Wildcat Dumping	5208 - PWA Overhead Expense	1,572	-	-	-	-	-
0313 - DE - Wildcat Dumping	5209 - Parking Charges	840	840	630	840	-	210
0313 - DE - Wildcat Dumping	5306 - ISF Fleet Charges - Motor Pool	23,913	21,960	16,255	19,860	(2,100)	5,705
0313 - DE - Wildcat Dumping	5312 - Other Miscellaneous Charges	12	-	-	-	-	-
0313 - DE - Wildcat Dumping	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,328	2,270	1,890	1,371	(899)	380
0313 - DE - Wildcat Dumping	5319 - ISF Risk Charges - Property Damage Insurance Premiums	216	54	45	177	123	9
0313 - DE - Wildcat Dumping	5351 - ISF ITD Charges - Computer Hardware	4,188	3,600	3,000	3,420	(180)	600
0313 - DE - Wildcat Dumping	5352 - ISF ITD Charges - Server and Storage	4,320	4,518	3,393	4,890	372	1,125
0313 - DE - Wildcat Dumping	5353 - ISF ITD Charges - Software	1,128	1,340	1,008	1,716	376	332

0313 - DE - Wildcat Dumping	5359 - Telephone Provider Charges - External	513	444	423	780	336	21
0313 - DE - Wildcat Dumping	5361 - Mobile Devices - External	2,141	1,740	2,252	3,120	1,380	(512)
0313 - DE - Wildcat Dumping	5362 - ISF ITD Charges - Telecom	3,720	2,340	1,755	1,997	(343)	585
0313 - DE - Wildcat Dumping	5400 - Salaries & Wages	170,714	169,887	132,142	173,208	3,321	37,745
0313 - DE - Wildcat Dumping	5401 - Overtime	340	450	201	450	-	249
0313 - DE - Wildcat Dumping	5409 - Social Security & Medicare	17,237	12,996	7,344	13,250	254	5,652
0313 - DE - Wildcat Dumping	5410 - Unemployment Insurance	107	106	72	144	38	34
0313 - DE - Wildcat Dumping	5411 - Health Insurance Premiums	24,719	27,132	24,537	34,700	7,568	2,595
0313 - DE - Wildcat Dumping	5412 - Workers Compensation	8,466	6,065	2,794	3,689	(2,376)	3,271
0313 - DE - Wildcat Dumping	5413 - Life Insurance	103	102	80	102	-	22
0313 - DE - Wildcat Dumping	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0313 - DE - Wildcat Dumping	5416 - Arizona State Retirement	20,907	21,083	16,435	21,079	(4)	4,648
0313 - DE - Wildcat Dumping	5422 - Dental Insurance Premiums	783	773	718	978	205	55
0313 - DE - Wildcat Dumping	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,855)	-	-	1,855
0313 - DE - Wildcat Dumping	5424 - Interdepartmental Salaries - Charged in/Debit	7,356	12,797	9,597	24,597	11,800	3,200
0313 - DE - Wildcat Dumping	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(834)	-	-	834
0313 - DE - Wildcat Dumping	5427 - Labor Distribution Fringe Charged out/Credit	(6,085)	(5,476)	(19,062)	(25,939)	(20,463)	13,586
0313 - DE - Wildcat Dumping	5428 - Labor Distribution Fringe Charged in/Debit	586	-	-	-	-	-
0313 - DE - Wildcat Dumping	5429 - Labor Distribution Salaries Charged out/Credit	(17,199)	(10,485)	(40,360)	(54,787)	(44,302)	29,875
0313 - DE - Wildcat Dumping	5430 - Labor Distribution Salaries Charged in/Debit	1,228	-	-	-	-	-
0313 - DE - Wildcat Dumping	5440 - Sick Payout	26,430	-	-	-	-	-
0313 - DE - Wildcat Dumping	5441 - Vacation Payout	10,274	-	-	-	-	-
0313 - DE - Wildcat Dumping	5457 - HSA Contribution - Employer	5,154	5,000	3,884	5,000	-	1,116
0313 - DE - Wildcat Dumping	5462 - Workers Compensation Expense Offset	(8,629)	-	1,236	-	-	(1,236)
0313 - DE - Wildcat Dumping	5468 - Incentive Pay	-	-	900	-	-	(900)
0313 - DE - Wildcat Dumping	5469 - Short-term Disability	-	823	648	839	16	175
2331 - DE - Well Monitoring	5006 - Medical & Lab Supplies	-	3,000	-	-	(3,000)	3,000
2331 - DE - Well Monitoring	5010 - Repair & Maintenance Supplies	-	1,000	-	-	(1,000)	1,000
2331 - DE - Well Monitoring	5020 - Tools & Equipment Under $1,000	-	1,000	-	-	(1,000)	1,000
2331 - DE - Well Monitoring	5143 - Printing & Microfilming	-	3,384	-	-	(3,384)	3,384
2331 - DE - Well Monitoring	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	372	220	180	100	(120)	40
2331 - DE - Well Monitoring	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	603	-	633	30	603
2331 - DE - Well Monitoring	5206 - County Administrative Overhead	1,200	663	495	282	(381)	168
2331 - DE - Well Monitoring	5208 - PWA Overhead Expense	60	-	-	-	-	-
2331 - DE - Well Monitoring	5318 - ISF Risk Charges - General Liability Insurance Premiums	96	48	40	15	(33)	8
2331 - DE - Well Monitoring	5319 - ISF Risk Charges - Property Damage Insurance Premiums	12	1	-	2	1	1
2331 - DE - Well Monitoring	5424 - Interdepartmental Salaries - Charged in/Debit	296	272	204	261	(11)	68
2331 - DE - Well Monitoring	5428 - Labor Distribution Fringe Charged in/Debit	255	1,988	894	2,108	120	1,094
2331 - DE - Well Monitoring	5430 - Labor Distribution Salaries Charged in/Debit	885	6,026	2,686	6,328	302	3,340
2341 - DE - Regulatory Compliance	5000 - Office Supplies	100	-	12	-	-	(12)
2341 - DE - Regulatory Compliance	5014 - Clothing, Uniforms, and Safety Apparel	-	-	116	-	-	(116)
2341 - DE - Regulatory Compliance	5114 - Engineering Services	12,750	16,555	6,170	24,000	7,445	10,385
2341 - DE - Regulatory Compliance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	180	450	-	450	-	450
2341 - DE - Regulatory Compliance	5138 - In State Training	-	-	658	-	-	(658)
2341 - DE - Regulatory Compliance	5143 - Printing & Microfilming	-	-	4	-	-	(4)
2341 - DE - Regulatory Compliance	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	5,616	3,170	2,640	960	(2,210)	530
2341 - DE - Regulatory Compliance	5162 - Advertising	80	-	-	-	-	-
2341 - DE - Regulatory Compliance	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(9,996)	(10,000)	(8,330)	(10,000)	-	(1,670)
2341 - DE - Regulatory Compliance	5206 - County Administrative Overhead	18,372	9,969	7,479	2,704	(7,265)	2,490
2341 - DE - Regulatory Compliance	5208 - PWA Overhead Expense	960	-	-	-	-	-
2341 - DE - Regulatory Compliance	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,428	725	600	139	(586)	125
2341 - DE - Regulatory Compliance	5319 - ISF Risk Charges - Property Damage Insurance Premiums	132	17	9	18	1	8
2341 - DE - Regulatory Compliance	5351 - ISF ITD Charges - Computer Hardware	2,784	2,400	2,000	2,280	(120)	400
2341 - DE - Regulatory Compliance	5352 - ISF ITD Charges - Server and Storage	2,880	3,012	2,259	3,260	248	753
2341 - DE - Regulatory Compliance	5353 - ISF ITD Charges - Software	744	894	675	1,144	250	219
2341 - DE - Regulatory Compliance	5361 - Mobile Devices - External	79	1,600	400	1,600	-	1,200
2341 - DE - Regulatory Compliance	5362 - ISF ITD Charges - Telecom	1,236	1,560	1,170	1,331	(229)	390
2341 - DE - Regulatory Compliance	5400 - Salaries & Wages	7,545	53,310	43,408	55,976	2,666	9,902
2341 - DE - Regulatory Compliance	5409 - Social Security & Medicare	577	4,078	3,343	4,282	204	735
2341 - DE - Regulatory Compliance	5410 - Unemployment Insurance	3	33	28	47	14	5
2341 - DE - Regulatory Compliance	5411 - Health Insurance Premiums	5	5,062	21	29	(5,033)	5,041
2341 - DE - Regulatory Compliance	5412 - Workers Compensation	269	1,903	1,267	1,192	(711)	636
2341 - DE - Regulatory Compliance	5413 - Life Insurance	8	34	28	34	-	6

2341 - DE - Regulatory Compliance	5416 - Arizona State Retirement	922	6,616	5,387	6,812	196	1,229
2341 - DE - Regulatory Compliance	5422 - Dental Insurance Premiums	-	48	-	-	(48)	48
2341 - DE - Regulatory Compliance	5423 - Interdepartmental Salaries - Charged out/Credit	(83,172)	(88,664)	(74,836)	(75,176)	13,488	(13,828)
2341 - DE - Regulatory Compliance	5424 - Interdepartmental Salaries - Charged in/Debit	4,504	4,085	3,063	2,502	(1,583)	1,022
2341 - DE - Regulatory Compliance	5425 - Interdepartmental Fringe - Charged out/Credit	(14,352)	(22,696)	(19,134)	(13,227)	9,469	(3,562)
2341 - DE - Regulatory Compliance	5457 - HSA Contribution - Employer	-	2,000	-	-	(2,000)	2,000
2341 - DE - Regulatory Compliance	5462 - Workers Compensation Expense Offset	(269)	-	35	-	-	(35)
2341 - DE - Regulatory Compliance	5468 - Incentive Pay	-	-	300	-	-	(300)
2341 - DE - Regulatory Compliance	5469 - Short-term Disability	-	258	190	271	13	68
2801 - DE - Code Enforcement	5000 - Office Supplies	185	700	312	700	-	388
2801 - DE - Code Enforcement	5014 - Clothing, Uniforms, and Safety Apparel	-	-	465	-	-	(465)
2801 - DE - Code Enforcement	5020 - Tools & Equipment Under $1,000	-	-	367	-	-	(367)
2801 - DE - Code Enforcement	5138 - In State Training	-	250	297	250	-	(47)
2801 - DE - Code Enforcement	5143 - Printing & Microfilming	-	-	22	-	-	(22)
2801 - DE - Code Enforcement	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	10,104	11,090	9,240	11,243	153	1,850
2801 - DE - Code Enforcement	5152 - Other Professional Services	65	-	-	-	-	-
2801 - DE - Code Enforcement	5162 - Advertising	80	-	80	-	-	(80)
2801 - DE - Code Enforcement	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(72,828)	(70,996)	(59,160)	(80,148)	(9,152)	(11,836)
2801 - DE - Code Enforcement	5206 - County Administrative Overhead	33,072	34,899	26,172	31,662	(3,237)	8,727
2801 - DE - Code Enforcement	5208 - PWA Overhead Expense	1,740	-	-	-	-	-
2801 - DE - Code Enforcement	5209 - Parking Charges	2,520	2,520	1,890	2,520	-	630
2801 - DE - Code Enforcement	5306 - ISF Fleet Charges - Motor Pool	25,471	30,996	24,970	35,148	4,152	6,026
2801 - DE - Code Enforcement	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,568	2,537	2,110	1,633	(904)	427
2801 - DE - Code Enforcement	5319 - ISF Risk Charges - Property Damage Insurance Premiums	240	61	45	211	150	16
2801 - DE - Code Enforcement	5351 - ISF ITD Charges - Computer Hardware	4,188	3,600	3,000	3,420	(180)	600
2801 - DE - Code Enforcement	5352 - ISF ITD Charges - Server and Storage	4,320	4,518	3,393	4,890	372	1,125
2801 - DE - Code Enforcement	5353 - ISF ITD Charges - Software	1,128	1,340	1,008	1,716	376	332
2801 - DE - Code Enforcement	5361 - Mobile Devices - External	3,500	3,300	2,630	3,600	300	670
2801 - DE - Code Enforcement	5362 - ISF ITD Charges - Telecom	4,956	2,340	1,755	1,997	(343)	585
2801 - DE - Code Enforcement	5400 - Salaries & Wages	186,333	204,893	149,718	264,692	59,799	55,175
2801 - DE - Code Enforcement	5401 - Overtime	712	2,500	347	800	(1,700)	2,153
2801 - DE - Code Enforcement	5406 - Holiday Worked Pay	-	-	117	-	-	(117)
2801 - DE - Code Enforcement	5409 - Social Security & Medicare	13,969	15,674	11,237	20,249	4,575	4,437
2801 - DE - Code Enforcement	5410 - Unemployment Insurance	87	128	99	220	92	29
2801 - DE - Code Enforcement	5411 - Health Insurance Premiums	27,875	27,102	25,029	40,421	13,319	2,073
2801 - DE - Code Enforcement	5412 - Workers Compensation	5,510	5,889	2,623	3,412	(2,477)	3,266
2801 - DE - Code Enforcement	5413 - Life Insurance	127	136	99	170	34	37
2801 - DE - Code Enforcement	5416 - Arizona State Retirement	23,384	25,427	18,645	32,213	6,786	6,782
2801 - DE - Code Enforcement	5422 - Dental Insurance Premiums	1,228	1,326	802	1,037	(289)	524
2801 - DE - Code Enforcement	5423 - Interdepartmental Salaries - Charged out/Credit	(298,309)	(292,893)	(247,798)	(318,016)	(25,123)	(45,095)
2801 - DE - Code Enforcement	5424 - Interdepartmental Salaries - Charged in/Debit	8,108	14,299	10,774	29,298	14,999	3,525
2801 - DE - Code Enforcement	5425 - Interdepartmental Fringe - Charged out/Credit	(75,742)	(76,614)	(65,199)	(86,822)	(10,208)	(11,415)
2801 - DE - Code Enforcement	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	24	-	-	(24)
2801 - DE - Code Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	4,807	-	6,318	17,323	17,323	(6,318)
2801 - DE - Code Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	14,519	-	13,377	47,592	47,592	(13,377)
2801 - DE - Code Enforcement	5439 - Paid Parental Leave	3,860	-	-	-	-	-
2801 - DE - Code Enforcement	5440 - Sick Payout	2,388	-	-	-	-	-
2801 - DE - Code Enforcement	5441 - Vacation Payout	1,161	-	5,993	-	-	(5,993)
2801 - DE - Code Enforcement	5457 - HSA Contribution - Employer	4,122	4,000	3,221	6,000	2,000	779
2801 - DE - Code Enforcement	5462 - Workers Compensation Expense Offset	(5,669)	-	113	-	-	(113)
2801 - DE - Code Enforcement	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2801 - DE - Code Enforcement	5469 - Short-term Disability	-	993	642	1,283	290	351
3294 - DE - Non-Residential Aquatic Facilities	5020 - Tools & Equipment Under $1,000	-	400	-	400	-	400
3294 - DE - Non-Residential Aquatic Facilities	5160 - Banking Credit Card Fees and Charges	50	100	81	100	-	19
3294 - DE - Non-Residential Aquatic Facilities	5428 - Labor Distribution Fringe Charged in/Debit	-	7,283	-	8,085	802	7,283
3294 - DE - Non-Residential Aquatic Facilities	5430 - Labor Distribution Salaries Charged in/Debit	-	13,174	-	20,972	7,798	13,174
1381 - SW - Tire Program Management	5000 - Office Supplies	504	500	-	500	-	500
1381 - SW - Tire Program Management	5018 - Other Operation Supplies	-	-	304	-	-	(304)
1381 - SW - Tire Program Management	5151 - R&M Grounds and Landscaping	41,769	134,520	22,999	177,030	42,510	111,521
1381 - SW - Tire Program Management	5152 - Other Professional Services	-	-	-	10,000	10,000	-
1381 - SW - Tire Program Management	5301 - Electricity	4,365	3,700	3,530	6,800	3,100	170
1381 - SW - Tire Program Management	5304 - Waste Disposal and Recycling	1,116,508	1,150,002	820,989	1,094,650	(55,352)	329,013
1381 - SW - Tire Program Management	5307 - Regulatory Permitting Fees	375	375	375	375	-	-

1381 - SW - Tire Program Management	5428 - Labor Distribution Fringe Charged in/Debit	1,496	1,613	1,284	1,555	(58)	329
1381 - SW - Tire Program Management	5430 - Labor Distribution Salaries Charged in/Debit	7,479	8,002	4,479	5,090	(2,912)	3,523
0218 - LIB - Green Valley Friends	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	5,800	-	5,800	-	5,800
0218 - LIB - Green Valley Friends	5016 - Arts & Crafts	-	1,200	-	1,200	-	1,200
0218 - LIB - Green Valley Friends	5152 - Other Professional Services	-	5,000	-	5,000	-	5,000
0225 - LIB - PCPL Friends	5000 - Office Supplies	116	-	3,148	-	-	(3,148)
0225 - LIB - PCPL Friends	5003 - Food Supplies	189	5,000	106	5,000	-	4,894
0225 - LIB - PCPL Friends	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	111,588	100,000	2,154	100,000	-	97,846
0225 - LIB - PCPL Friends	5016 - Arts & Crafts	10,447	9,800	6,090	9,800	-	3,710
0225 - LIB - PCPL Friends	5018 - Other Operation Supplies	-	-	7	-	-	(7)
0225 - LIB - PCPL Friends	5142 - Postage & Freight	7,424	-	(5,088)	-	-	5,088
0225 - LIB - PCPL Friends	5152 - Other Professional Services	4,972	50,000	23,092	50,000	-	26,908
0225 - LIB - PCPL Friends	5162 - Advertising	12	-	-	-	-	-
2065 - LIB - Systemwide-Donations	5000 - Office Supplies	-	100	140	100	-	(40)
2065 - LIB - Systemwide-Donations	5003 - Food Supplies	8,797	5,000	-	5,000	-	5,000
2065 - LIB - Systemwide-Donations	5004 - Food Preparations Supplies	10	-	-	-	-	-
2065 - LIB - Systemwide-Donations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	185	92,200	20,449	92,200	-	71,751
2065 - LIB - Systemwide-Donations	5015 - Promotional Items	6,031	-	-	-	-	-
2065 - LIB - Systemwide-Donations	5016 - Arts & Crafts	70	-	1,009	-	-	(1,009)
2065 - LIB - Systemwide-Donations	5018 - Other Operation Supplies	93	-	-	-	-	-
2065 - LIB - Systemwide-Donations	5152 - Other Professional Services	1,900	-	-	20,000	20,000	-
2065 - LIB - Systemwide-Donations	5312 - Other Miscellaneous Charges	67	-	-	-	-	-
2065 - LIB - Systemwide-Donations	5367 - Scholarship Aid and Contributions	28,470	100,000	50,370	25,000	(75,000)	49,630
2069 - LIB - Bear Canyon - Donations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	2,000	-	2,000	-	2,000
2069 - LIB - Bear Canyon - Donations	5016 - Arts & Crafts	178	2,000	5,989	2,000	-	(3,989)
2069 - LIB - Bear Canyon - Donations	5152 - Other Professional Services	20,000	1,000	-	1,000	-	1,000
2257 - LIB - Oro Valley Friends Donations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,092	-	1,440	2,000	2,000	(1,440)
2257 - LIB - Oro Valley Friends Donations	5016 - Arts & Crafts	-	2,000	-	2,000	-	2,000
2257 - LIB - Oro Valley Friends Donations	5151 - R&M Grounds and Landscaping	91,089	-	127,385	-	-	(127,385)
2257 - LIB - Oro Valley Friends Donations	5152 - Other Professional Services	-	10,000	-	10,000	-	10,000
2257 - LIB - Oro Valley Friends Donations	5367 - Scholarship Aid and Contributions	-	15,000	-	15,000	-	15,000
3609 - LIB - Esmond Station - Donations	5016 - Arts & Crafts	-	-	-	500	500	-
3609 - LIB - Esmond Station - Donations	5152 - Other Professional Services	-	-	-	500	500	-
1085 - LIB - Library District Grants	5000 - Office Supplies	-	12,000	2,021	50,000	38,000	9,979
1085 - LIB - Library District Grants	5002 - Computer Equipment less than $1,000	9,451	-	5,516	-	-	(5,516)
1085 - LIB - Library District Grants	5016 - Arts & Crafts	3,646	9,181	1,694	12,000	2,819	7,487
1085 - LIB - Library District Grants	5017 - Cameras, Film & Equipment	3,861	-	-	-	-	-
1085 - LIB - Library District Grants	5021 - Furniture Under $1,000	-	-	34,857	-	-	(34,857)
1085 - LIB - Library District Grants	5116 - Telecommunication Services	4,000	-	19,212	-	-	(19,212)
1085 - LIB - Library District Grants	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	11	-	-	(11)
1085 - LIB - Library District Grants	5138 - In State Training	12,836	-	2,183	-	-	(2,183)
1085 - LIB - Library District Grants	5142 - Postage & Freight	-	-	4,080	97,091	97,091	(4,080)
1085 - LIB - Library District Grants	5143 - Printing & Microfilming	-	-	2,670	-	-	(2,670)
1085 - LIB - Library District Grants	5146 - Moving and Storage Fees	-	-	2,142	-	-	(2,142)
1085 - LIB - Library District Grants	5149 - R&M-Machinery & Equipment Services	-	-	370	-	-	(370)
1085 - LIB - Library District Grants	5152 - Other Professional Services	17,787	88,819	10,425	-	(88,819)	78,394
1085 - LIB - Library District Grants	5212 - Indirect Cost Charges GRANTS ONLY	1,696	-	(1,696)	15,909	15,909	1,696
1085 - LIB - Library District Grants	5312 - Other Miscellaneous Charges	-	-	10,000	-	-	(10,000)
1085 - LIB - Library District Grants	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	28	-	-	(28)
1085 - LIB - Library District Grants	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	12	-	-	(12)
1085 - LIB - Library District Grants	5503 - Furniture - Non-Capital	-	-	10,464	-	-	(10,464)
0180 - LIB - Director-Library Admin	5000 - Office Supplies	32,177	500	-	1,000	500	500
0180 - LIB - Director-Library Admin	5013 - Janitorial Supplies	4,179	-	-	-	-	-
0180 - LIB - Director-Library Admin	5014 - Clothing, Uniforms, and Safety Apparel	149	-	-	-	-	-
0180 - LIB - Director-Library Admin	5018 - Other Operation Supplies	100,780	-	-	-	-	-
0180 - LIB - Director-Library Admin	5143 - Printing & Microfilming	1,513	-	-	-	-	-
0180 - LIB - Director-Library Admin	5152 - Other Professional Services	6,070	-	-	-	-	-
0180 - LIB - Director-Library Admin	5178 - Janitorial Services	2,520	-	-	-	-	-
0180 - LIB - Director-Library Admin	5203 - Interdepartmental Supplies & Services - Charged In/Debit	36	-	-	-	-	-
0180 - LIB - Director-Library Admin	5305 - Mileage Reimbursement	-	500	-	500	-	500
0180 - LIB - Director-Library Admin	5361 - Mobile Devices - External	624	625	459	625	-	166
0180 - LIB - Director-Library Admin	5400 - Salaries & Wages	188,145	187,425	150,300	254,121	66,696	37,125
0180 - LIB - Director-Library Admin	5409 - Social Security & Medicare	13,742	14,338	10,912	19,440	5,102	3,426

0180 - LIB - Director-Library Admin	5410 - Unemployment Insurance	86	117	95	211	94	22
0180 - LIB - Director-Library Admin	5411 - Health Insurance Premiums	9,377	10,182	7,937	16,669	6,487	2,245
0180 - LIB - Director-Library Admin	5412 - Workers Compensation	318	319	207	279	(40)	112
0180 - LIB - Director-Library Admin	5413 - Life Insurance	67	68	53	102	34	15
0180 - LIB - Director-Library Admin	5416 - Arizona State Retirement	22,998	23,259	18,663	30,927	7,668	4,596
0180 - LIB - Director-Library Admin	5422 - Dental Insurance Premiums	640	633	494	735	102	139
0180 - LIB - Director-Library Admin	5423 - Interdepartmental Salaries - Charged out/Credit	1,416	-	(2,818)	-	-	2,818
0180 - LIB - Director-Library Admin	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	190	-	-	(190)
0180 - LIB - Director-Library Admin	5425 - Interdepartmental Fringe - Charged out/Credit	667	-	(767)	-	-	767
0180 - LIB - Director-Library Admin	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	60	-	-	(60)
0180 - LIB - Director-Library Admin	5457 - HSA Contribution - Employer	2,063	2,000	1,554	4,000	2,000	446
0180 - LIB - Director-Library Admin	5462 - Workers Compensation Expense Offset	(329)	-	10	-	-	(10)
0180 - LIB - Director-Library Admin	5468 - Incentive Pay	-	-	600	-	-	(600)
0180 - LIB - Director-Library Admin	5469 - Short-term Disability	-	817	659	1,107	290	158
0181 - LIB - Library District Revenues	5143 - Printing & Microfilming	18	-	7	-	-	(7)
0182 - LIB - Public Information Office	5000 - Office Supplies	5,792	5,000	4,442	6,000	1,000	558
0182 - LIB - Public Information Office	5015 - Promotional Items	30,585	22,000	18,551	30,000	8,000	3,449
0182 - LIB - Public Information Office	5022 - Signage Supplies & Services	-	-	20,151	-	-	(20,151)
0182 - LIB - Public Information Office	5138 - In State Training	-	-	179	-	-	(179)
0182 - LIB - Public Information Office	5142 - Postage & Freight	-	-	1,486	-	-	(1,486)
0182 - LIB - Public Information Office	5143 - Printing & Microfilming	14,385	40,000	15,973	40,000	-	24,027
0182 - LIB - Public Information Office	5162 - Advertising	18,879	65,000	11,409	65,000	-	53,591
0182 - LIB - Public Information Office	5305 - Mileage Reimbursement	-	100	63	100	-	37
0182 - LIB - Public Information Office	5400 - Salaries & Wages	339,186	213,260	216,664	300,920	87,660	(3,404)
0182 - LIB - Public Information Office	5409 - Social Security & Medicare	24,793	16,314	16,281	23,021	6,707	33
0182 - LIB - Public Information Office	5410 - Unemployment Insurance	153	133	140	250	117	(7)
0182 - LIB - Public Information Office	5411 - Health Insurance Premiums	39,273	31,896	31,398	51,864	19,968	498
0182 - LIB - Public Information Office	5412 - Workers Compensation	570	363	307	331	(32)	56
0182 - LIB - Public Information Office	5413 - Life Insurance	202	136	126	204	68	10
0182 - LIB - Public Information Office	5416 - Arizona State Retirement	41,461	26,466	26,907	36,622	10,156	(441)
0182 - LIB - Public Information Office	5422 - Dental Insurance Premiums	1,403	988	1,003	1,214	226	(15)
0182 - LIB - Public Information Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,689)	-	-	3,689
0182 - LIB - Public Information Office	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(907)	-	-	907
0182 - LIB - Public Information Office	5441 - Vacation Payout	-	-	2,211	-	-	(2,211)
0182 - LIB - Public Information Office	5457 - HSA Contribution - Employer	7,212	5,000	5,051	11,000	6,000	(51)
0182 - LIB - Public Information Office	5462 - Workers Compensation Expense Offset	(593)	-	18	-	-	(18)
0182 - LIB - Public Information Office	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0182 - LIB - Public Information Office	5469 - Short-term Disability	-	1,033	1,070	1,458	425	(37)
0182 - LIB - Public Information Office	5475 - Pandemic Vacation Payout	-	-	1,329	-	-	(1,329)
0183 - LIB - Systemwide Administration	5206 - County Administrative Overhead	2,771,460	3,861,794	2,955,797	3,533,221	(328,573)	905,997
0183 - LIB - Systemwide Administration	5318 - ISF Risk Charges - General Liability Insurance Premiums	188,904	175,119	145,930	116,661	(58,458)	29,189
0183 - LIB - Systemwide Administration	5319 - ISF Risk Charges - Property Damage Insurance Premiums	67,836	66,292	49,716	62,809	(3,483)	16,576
0183 - LIB - Systemwide Administration	5424 - Interdepartmental Salaries - Charged in/Debit	-	140,000	-	140,000	-	140,000
0183 - LIB - Systemwide Administration	5435 - Parking Subsidy	-	2,000	-	2,000	-	2,000
0183 - LIB - Systemwide Administration	5439 - Paid Parental Leave	-	5,000	-	5,000	-	5,000
0185 - LIB - El Pueblo	5000 - Office Supplies	147	2,500	1,884	2,500	-	616
0185 - LIB - El Pueblo	5010 - Repair & Maintenance Supplies	4,552	3,400	1,792	3,400	-	1,608
0185 - LIB - El Pueblo	5020 - Tools & Equipment Under $1,000	840	-	-	-	-	-
0185 - LIB - El Pueblo	5021 - Furniture Under $1,000	1,134	-	1,537	-	-	(1,537)
0185 - LIB - El Pueblo	5022 - Signage Supplies & Services	-	-	2,500	-	-	(2,500)
0185 - LIB - El Pueblo	5142 - Postage & Freight	-	-	150	-	-	(150)
0185 - LIB - El Pueblo	5145 - Security	21,244	30,000	24,370	30,000	-	5,630
0185 - LIB - El Pueblo	5149 - R&M-Machinery & Equipment Services	120	-	-	-	-	-
0185 - LIB - El Pueblo	5150 - R&M Building Services	704	3,000	3,256	3,000	-	(256)
0185 - LIB - El Pueblo	5152 - Other Professional Services	-	-	148	-	-	(148)
0185 - LIB - El Pueblo	5178 - Janitorial Services	9,526	8,000	6,367	8,000	-	1,633
0185 - LIB - El Pueblo	5179 - Pest Control Services	1,109	400	224	400	-	176
0185 - LIB - El Pueblo	5203 - Interdepartmental Supplies & Services - Charged In/Debit	858	2,500	1,390	2,500	-	1,110
0185 - LIB - El Pueblo	5302 - Water & Sewer	(1,000)	500	-	500	-	500
0185 - LIB - El Pueblo	5303 - Natural Gas	709	1,000	939	1,000	-	61
0185 - LIB - El Pueblo	5304 - Waste Disposal and Recycling	792	1,000	528	1,000	-	472
0185 - LIB - El Pueblo	5305 - Mileage Reimbursement	-	100	74	100	-	26
0185 - LIB - El Pueblo	5359 - Telephone Provider Charges - External	359	360	267	360	-	93

0185 - LIB - El Pueblo	5360 - Internet Charges - External	12,523	12,850	9,729	12,850	-	3,121
0185 - LIB - El Pueblo	5400 - Salaries & Wages	107,824	131,304	39,666	118,904	(12,400)	91,638
0185 - LIB - El Pueblo	5401 - Overtime	(9)	-	-	-	-	-
0185 - LIB - El Pueblo	5408 - Vacancy Saving	-	(443)	-	-	443	(443)
0185 - LIB - El Pueblo	5409 - Social Security & Medicare	8,193	10,045	3,024	9,096	(949)	7,021
0185 - LIB - El Pueblo	5410 - Unemployment Insurance	50	82	26	99	17	56
0185 - LIB - El Pueblo	5411 - Health Insurance Premiums	22,206	26,812	5,986	11,103	(15,709)	20,826
0185 - LIB - El Pueblo	5412 - Workers Compensation	180	223	55	131	(92)	168
0185 - LIB - El Pueblo	5413 - Life Insurance	121	136	39	102	(34)	97
0185 - LIB - El Pueblo	5416 - Arizona State Retirement	13,178	16,295	5,004	14,471	(1,824)	11,291
0185 - LIB - El Pueblo	5422 - Dental Insurance Premiums	835	850	207	96	(754)	643
0185 - LIB - El Pueblo	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
0185 - LIB - El Pueblo	5424 - Interdepartmental Salaries - Charged in/Debit	3,518	7,500	6,834	7,500	-	666
0185 - LIB - El Pueblo	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(298)	-	-	298
0185 - LIB - El Pueblo	5426 - Interdepartmental Fringe - Charged in/Debit	1,491	3,500	3,039	3,500	-	461
0185 - LIB - El Pueblo	5428 - Labor Distribution Fringe Charged in/Debit	-	-	16	-	-	(16)
0185 - LIB - El Pueblo	5430 - Labor Distribution Salaries Charged in/Debit	-	-	194	-	-	(194)
0185 - LIB - El Pueblo	5457 - HSA Contribution - Employer	4,507	5,000	1,029	4,000	(1,000)	3,971
0185 - LIB - El Pueblo	5462 - Workers Compensation Expense Offset	(188)	-	6	-	-	(6)
0185 - LIB - El Pueblo	5468 - Incentive Pay	-	-	600	-	-	(600)
0185 - LIB - El Pueblo	5469 - Short-term Disability	-	636	213	576	(60)	423
0186 - LIB - El Rio	5000 - Office Supplies	-	2,000	439	1,000	(1,000)	1,561
0186 - LIB - El Rio	5010 - Repair & Maintenance Supplies	2,871	-	-	-	-	-
0186 - LIB - El Rio	5150 - R&M Building Services	-	3,500	80	3,500	-	3,420
0186 - LIB - El Rio	5178 - Janitorial Services	6,231	-	4,699	-	-	(4,699)
0186 - LIB - El Rio	5179 - Pest Control Services	-	-	100	-	-	(100)
0186 - LIB - El Rio	5203 - Interdepartmental Supplies & Services - Charged In/Debit	103	-	257	-	-	(257)
0186 - LIB - El Rio	5302 - Water & Sewer	(500)	1,500	1,161	1,500	-	339
0186 - LIB - El Rio	5305 - Mileage Reimbursement	-	100	-	100	-	100
0186 - LIB - El Rio	5359 - Telephone Provider Charges - External	356	360	267	360	-	93
0186 - LIB - El Rio	5360 - Internet Charges - External	12,449	12,850	9,729	12,850	-	3,121
0186 - LIB - El Rio	5400 - Salaries & Wages	68,501	103,884	58,189	60,987	(42,897)	45,695
0186 - LIB - El Rio	5401 - Overtime	111	-	-	-	-	-
0186 - LIB - El Rio	5409 - Social Security & Medicare	5,575	7,947	4,629	4,665	(3,282)	3,318
0186 - LIB - El Rio	5410 - Unemployment Insurance	33	65	37	51	(14)	28
0186 - LIB - El Rio	5411 - Health Insurance Premiums	18,409	27,493	11,075	18,273	(9,220)	16,418
0186 - LIB - El Rio	5412 - Workers Compensation	116	177	82	67	(110)	95
0186 - LIB - El Rio	5413 - Life Insurance	72	102	55	68	(34)	47
0186 - LIB - El Rio	5416 - Arizona State Retirement	8,386	12,892	7,189	7,422	(5,470)	5,703
0186 - LIB - El Rio	5422 - Dental Insurance Premiums	346	426	261	256	(170)	165
0186 - LIB - El Rio	5423 - Interdepartmental Salaries - Charged out/Credit	(172)	-	(744)	-	-	744
0186 - LIB - El Rio	5424 - Interdepartmental Salaries - Charged in/Debit	1,467	5,000	383	5,000	-	4,617
0186 - LIB - El Rio	5425 - Interdepartmental Fringe - Charged out/Credit	(93)	-	(323)	-	-	323
0186 - LIB - El Rio	5426 - Interdepartmental Fringe - Charged in/Debit	522	1,500	184	1,500	-	1,316
0186 - LIB - El Rio	5457 - HSA Contribution - Employer	3,823	6,000	2,061	3,000	(3,000)	3,939
0186 - LIB - El Rio	5462 - Workers Compensation Expense Offset	(119)	-	4	-	-	(4)
0186 - LIB - El Rio	5468 - Incentive Pay	-	-	600	-	-	(600)
0186 - LIB - El Rio	5469 - Short-term Disability	-	503	235	295	(208)	268
0187 - LIB - Himmel	5000 - Office Supplies	2,256	5,000	2,243	5,000	-	2,757
0187 - LIB - Himmel	5010 - Repair & Maintenance Supplies	3,096	2,720	1,121	2,720	-	1,599
0187 - LIB - Himmel	5012 - Chemicals	-	-	14	-	-	(14)
0187 - LIB - Himmel	5021 - Furniture Under $1,000	-	-	6,405	-	-	(6,405)
0187 - LIB - Himmel	5142 - Postage & Freight	-	-	566	-	-	(566)
0187 - LIB - Himmel	5145 - Security	5,564	30,000	20,098	30,000	-	9,902
0187 - LIB - Himmel	5146 - Moving and Storage Fees	132	-	-	-	-	-
0187 - LIB - Himmel	5149 - R&M-Machinery & Equipment Services	265	-	1,253	-	-	(1,253)
0187 - LIB - Himmel	5150 - R&M Building Services	9,000	2,000	4,975	2,000	-	(2,975)
0187 - LIB - Himmel	5151 - R&M Grounds and Landscaping	-	-	8,139	-	-	(8,139)
0187 - LIB - Himmel	5152 - Other Professional Services	-	-	220	-	-	(220)
0187 - LIB - Himmel	5178 - Janitorial Services	13,880	15,000	9,503	15,000	-	5,497
0187 - LIB - Himmel	5179 - Pest Control Services	352	500	154	500	-	346
0187 - LIB - Himmel	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,293	2,500	1,620	2,500	-	880
0187 - LIB - Himmel	5301 - Electricity	16,223	20,000	10,931	20,000	-	9,069

0187 - LIB - Himmel	5302 - Water & Sewer	1,765	2,500	1,494	2,500	-	1,006
0187 - LIB - Himmel	5303 - Natural Gas	563	600	595	600	-	5
0187 - LIB - Himmel	5304 - Waste Disposal and Recycling	272	500	182	500	-	318
0187 - LIB - Himmel	5305 - Mileage Reimbursement	-	200	-	200	-	200
0187 - LIB - Himmel	5359 - Telephone Provider Charges - External	1,240	1,260	914	1,260	-	346
0187 - LIB - Himmel	5360 - Internet Charges - External	12,556	12,850	9,729	12,850	-	3,121
0187 - LIB - Himmel	5400 - Salaries & Wages	313,033	417,164	311,678	444,906	27,742	105,486
0187 - LIB - Himmel	5401 - Overtime	1	-	-	-	-	-
0187 - LIB - Himmel	5406 - Holiday Worked Pay	-	-	3	-	-	(3)
0187 - LIB - Himmel	5408 - Vacancy Saving	-	(995)	-	-	995	(995)
0187 - LIB - Himmel	5409 - Social Security & Medicare	22,663	31,913	22,612	34,035	2,122	9,301
0187 - LIB - Himmel	5410 - Unemployment Insurance	143	260	199	370	110	61
0187 - LIB - Himmel	5411 - Health Insurance Premiums	64,911	88,166	58,514	91,201	3,035	29,652
0187 - LIB - Himmel	5412 - Workers Compensation	528	709	437	489	(220)	272
0187 - LIB - Himmel	5413 - Life Insurance	261	374	263	374	-	111
0187 - LIB - Himmel	5416 - Arizona State Retirement	38,390	51,770	38,699	54,145	2,375	13,071
0187 - LIB - Himmel	5422 - Dental Insurance Premiums	1,274	1,299	1,210	1,750	451	89
0187 - LIB - Himmel	5423 - Interdepartmental Salaries - Charged out/Credit	(5,681)	-	(5,774)	-	-	5,774
0187 - LIB - Himmel	5424 - Interdepartmental Salaries - Charged in/Debit	5,751	9,000	8,272	9,000	-	728
0187 - LIB - Himmel	5425 - Interdepartmental Fringe - Charged out/Credit	(1,728)	-	(2,585)	-	-	2,585
0187 - LIB - Himmel	5426 - Interdepartmental Fringe - Charged in/Debit	2,441	4,000	3,657	4,000	-	343
0187 - LIB - Himmel	5427 - Labor Distribution Fringe Charged out/Credit	(917)	-	(34)	-	-	34
0187 - LIB - Himmel	5428 - Labor Distribution Fringe Charged in/Debit	1,468	-	90	-	-	(90)
0187 - LIB - Himmel	5429 - Labor Distribution Salaries Charged out/Credit	(3,012)	-	(101)	-	-	101
0187 - LIB - Himmel	5430 - Labor Distribution Salaries Charged in/Debit	11,771	-	558	-	-	(558)
0187 - LIB - Himmel	5457 - HSA Contribution - Employer	10,992	18,000	9,275	14,000	(4,000)	8,725
0187 - LIB - Himmel	5462 - Workers Compensation Expense Offset	(546)	-	17	-	-	(17)
0187 - LIB - Himmel	5468 - Incentive Pay	1,063	-	3,000	-	-	(3,000)
0187 - LIB - Himmel	5469 - Short-term Disability	-	2,022	1,450	2,156	134	572
0188 - LIB - Main	5000 - Office Supplies	10,681	20,000	9,384	25,000	5,000	10,616
0188 - LIB - Main	5001 - New Software (including initial Maint./Suprt csts) under $5M	8,616	-	6,198	-	-	(6,198)
0188 - LIB - Main	5007 - Fuel & Oil	-	500	-	500	-	500
0188 - LIB - Main	5010 - Repair & Maintenance Supplies	5,349	21,250	11,981	21,250	-	9,269
0188 - LIB - Main	5012 - Chemicals	118	7,500	-	7,500	-	7,500
0188 - LIB - Main	5020 - Tools & Equipment Under $1,000	994	-	-	-	-	-
0188 - LIB - Main	5021 - Furniture Under $1,000	12,876	-	3,501	-	-	(3,501)
0188 - LIB - Main	5038 - Safety Supplies for Personnel	7,022	-	10,993	-	-	(10,993)
0188 - LIB - Main	5114 - Engineering Services	18,178	-	-	-	-	-
0188 - LIB - Main	5138 - In State Training	3,240	-	-	-	-	-
0188 - LIB - Main	5142 - Postage & Freight	3,053	-	11	-	-	(11)
0188 - LIB - Main	5145 - Security	45,485	50,000	49,091	50,000	-	909
0188 - LIB - Main	5146 - Moving and Storage Fees	185	-	887	-	-	(887)
0188 - LIB - Main	5149 - R&M-Machinery & Equipment Services	34,282	-	8,232	-	-	(8,232)
0188 - LIB - Main	5150 - R&M Building Services	21,803	90,000	18,680	90,000	-	71,320
0188 - LIB - Main	5152 - Other Professional Services	1,260	-	1,632	-	-	(1,632)
0188 - LIB - Main	5178 - Janitorial Services	170,041	170,000	126,257	170,000	-	43,743
0188 - LIB - Main	5179 - Pest Control Services	298	300	161	300	-	139
0188 - LIB - Main	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,237	5,000	1,128	5,000	-	3,872
0188 - LIB - Main	5209 - Parking Charges	7,340	10,000	6,832	10,000	-	3,168
0188 - LIB - Main	5301 - Electricity	129,978	200,000	140,074	200,000	-	59,926
0188 - LIB - Main	5302 - Water & Sewer	42,431	50,000	24,943	50,000	-	25,057
0188 - LIB - Main	5303 - Natural Gas	8,029	9,000	9,165	9,000	-	(165)
0188 - LIB - Main	5304 - Waste Disposal and Recycling	5,624	6,000	3,714	6,000	-	2,286
0188 - LIB - Main	5305 - Mileage Reimbursement	291	1,000	22	1,000	-	978
0188 - LIB - Main	5314 - Payments to or on behalf of other governments	245	-	295	-	-	(295)
0188 - LIB - Main	5350 - ISF and SRF PCWIN Charges - Radio	2,522	2,800	2,419	1,692	(1,108)	381
0188 - LIB - Main	5359 - Telephone Provider Charges - External	3,092	3,120	2,265	3,120	-	855
0188 - LIB - Main	5361 - Mobile Devices - External	1,675	1,700	1,253	1,700	-	447
0188 - LIB - Main	5400 - Salaries & Wages	1,088,642	1,333,292	903,539	1,291,641	(41,651)	429,753
0188 - LIB - Main	5401 - Overtime	4,600	-	13	-	-	(13)
0188 - LIB - Main	5403 - Shift Differential	-	-	21	-	-	(21)
0188 - LIB - Main	5406 - Holiday Worked Pay	293	-	371	-	-	(371)
0188 - LIB - Main	5408 - Vacancy Saving	-	(6,967)	-	-	6,967	(6,967)

0188 - LIB - Main	5409 - Social Security & Medicare	80,267	101,996	67,746	98,811	(3,185)	34,250
0188 - LIB - Main	5410 - Unemployment Insurance	497	831	583	1,074	243	248
0188 - LIB - Main	5411 - Health Insurance Premiums	141,580	184,965	136,304	208,914	23,949	48,661
0188 - LIB - Main	5412 - Workers Compensation	1,846	2,267	1,290	1,421	(846)	977
0188 - LIB - Main	5413 - Life Insurance	866	1,121	740	1,053	(68)	381
0188 - LIB - Main	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
0188 - LIB - Main	5416 - Arizona State Retirement	134,101	165,461	112,318	157,192	(8,269)	53,143
0188 - LIB - Main	5422 - Dental Insurance Premiums	4,962	3,916	4,619	5,364	1,448	(703)
0188 - LIB - Main	5423 - Interdepartmental Salaries - Charged out/Credit	(22,753)	-	(15,411)	-	-	15,411
0188 - LIB - Main	5424 - Interdepartmental Salaries - Charged in/Debit	53,493	85,000	29,059	85,000	-	55,941
0188 - LIB - Main	5425 - Interdepartmental Fringe - Charged out/Credit	(7,638)	-	(5,809)	-	-	5,809
0188 - LIB - Main	5426 - Interdepartmental Fringe - Charged in/Debit	15,479	25,000	12,751	25,000	-	12,249
0188 - LIB - Main	5427 - Labor Distribution Fringe Charged out/Credit	(1,165)	-	(34)	-	-	34
0188 - LIB - Main	5428 - Labor Distribution Fringe Charged in/Debit	950	-	34	-	-	(34)
0188 - LIB - Main	5429 - Labor Distribution Salaries Charged out/Credit	(3,376)	-	(95)	-	-	95
0188 - LIB - Main	5430 - Labor Distribution Salaries Charged in/Debit	7,010	-	95	-	-	(95)
0188 - LIB - Main	5435 - Parking Subsidy	1,158	-	1,028	-	-	(1,028)
0188 - LIB - Main	5441 - Vacation Payout	958	-	14,057	-	-	(14,057)
0188 - LIB - Main	5457 - HSA Contribution - Employer	29,445	51,000	24,322	43,000	(8,000)	26,678
0188 - LIB - Main	5462 - Workers Compensation Expense Offset	(1,915)	-	53	-	-	(53)
0188 - LIB - Main	5468 - Incentive Pay	2,422	-	8,000	-	-	(8,000)
0188 - LIB - Main	5469 - Short-term Disability	-	6,461	3,913	6,259	(202)	2,548
0188 - LIB - Main	5503 - Furniture - Non-Capital	7,132	-	1,706	-	-	(1,706)
0188 - LIB - Main	5504 - Office Machines & Computers - Non-Capital	-	-	1,519	-	-	(1,519)
0188 - LIB - Main	5508 - Other Machines & Equipment - Non-Capital	6,606	-	-	-	-	-
0188 - LIB - Main	5559 - Furniture - Capital	197,388	-	-	-	-	-
0189 - LIB - Martha Cooper	5000 - Office Supplies	3,921	6,000	1,605	5,000	(1,000)	4,395
0189 - LIB - Martha Cooper	5010 - Repair & Maintenance Supplies	2,932	1,700	376	1,700	-	1,324
0189 - LIB - Martha Cooper	5020 - Tools & Equipment Under $1,000	-	-	284	-	-	(284)
0189 - LIB - Martha Cooper	5021 - Furniture Under $1,000	8,818	-	-	-	-	-
0189 - LIB - Martha Cooper	5038 - Safety Supplies for Personnel	-	-	80	-	-	(80)
0189 - LIB - Martha Cooper	5145 - Security	45,343	40,000	31,149	40,000	-	8,851
0189 - LIB - Martha Cooper	5149 - R&M-Machinery & Equipment Services	515	-	-	-	-	-
0189 - LIB - Martha Cooper	5150 - R&M Building Services	788	2,000	158	2,000	-	1,842
0189 - LIB - Martha Cooper	5151 - R&M Grounds and Landscaping	7,774	10,000	4,821	10,000	-	5,179
0189 - LIB - Martha Cooper	5152 - Other Professional Services	760	-	-	-	-	-
0189 - LIB - Martha Cooper	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	493	-	-	-	-	-
0189 - LIB - Martha Cooper	5178 - Janitorial Services	17,836	20,000	12,115	20,000	-	7,885
0189 - LIB - Martha Cooper	5179 - Pest Control Services	1,694	650	3,550	650	-	(2,900)
0189 - LIB - Martha Cooper	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,977	5,000	1,488	5,000	-	3,512
0189 - LIB - Martha Cooper	5301 - Electricity	21,521	30,000	13,525	30,000	-	16,475
0189 - LIB - Martha Cooper	5302 - Water & Sewer	8,225	8,000	8,229	8,000	-	(229)
0189 - LIB - Martha Cooper	5303 - Natural Gas	2,003	2,000	1,725	2,000	-	275
0189 - LIB - Martha Cooper	5304 - Waste Disposal and Recycling	780	800	547	800	-	253
0189 - LIB - Martha Cooper	5305 - Mileage Reimbursement	40	300	279	300	-	21
0189 - LIB - Martha Cooper	5359 - Telephone Provider Charges - External	1,243	1,260	913	1,260	-	347
0189 - LIB - Martha Cooper	5360 - Internet Charges - External	13,269	13,850	10,482	13,850	-	3,368
0189 - LIB - Martha Cooper	5400 - Salaries & Wages	385,770	373,317	255,982	414,369	41,052	117,335
0189 - LIB - Martha Cooper	5401 - Overtime	16	-	13	-	-	(13)
0189 - LIB - Martha Cooper	5408 - Vacancy Saving	-	(1,424)	-	-	1,424	(1,424)
0189 - LIB - Martha Cooper	5409 - Social Security & Medicare	28,037	28,558	18,746	31,699	3,141	9,812
0189 - LIB - Martha Cooper	5410 - Unemployment Insurance	177	233	163	345	112	70
0189 - LIB - Martha Cooper	5411 - Health Insurance Premiums	55,929	56,892	36,289	61,359	4,467	20,603
0189 - LIB - Martha Cooper	5412 - Workers Compensation	650	635	358	456	(179)	277
0189 - LIB - Martha Cooper	5413 - Life Insurance	302	306	184	306	-	122
0189 - LIB - Martha Cooper	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0189 - LIB - Martha Cooper	5416 - Arizona State Retirement	47,155	46,329	31,865	50,429	4,100	14,464
0189 - LIB - Martha Cooper	5422 - Dental Insurance Premiums	1,854	1,809	1,120	1,901	92	689
0189 - LIB - Martha Cooper	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,700)	-	-	5,700
0189 - LIB - Martha Cooper	5424 - Interdepartmental Salaries - Charged in/Debit	7,177	8,000	3,048	8,000	-	4,952
0189 - LIB - Martha Cooper	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,070)	-	-	2,070
0189 - LIB - Martha Cooper	5426 - Interdepartmental Fringe - Charged in/Debit	2,981	5,000	1,491	5,000	-	3,509
0189 - LIB - Martha Cooper	5427 - Labor Distribution Fringe Charged out/Credit	(258)	-	-	-	-	-

0189 - LIB - Martha Cooper	5428 - Labor Distribution Fringe Charged in/Debit	316	-	627	-	-	(627)
0189 - LIB - Martha Cooper	5429 - Labor Distribution Salaries Charged out/Credit	(668)	-	-	-	-	-
0189 - LIB - Martha Cooper	5430 - Labor Distribution Salaries Charged in/Debit	1,384	-	7,690	-	-	(7,690)
0189 - LIB - Martha Cooper	5441 - Vacation Payout	826	-	-	-	-	-
0189 - LIB - Martha Cooper	5457 - HSA Contribution - Employer	12,260	11,000	6,334	11,000	-	4,666
0189 - LIB - Martha Cooper	5462 - Workers Compensation Expense Offset	(675)	-	19	-	-	(19)
0189 - LIB - Martha Cooper	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0189 - LIB - Martha Cooper	5469 - Short-term Disability	-	1,809	1,131	2,008	199	678
0189 - LIB - Martha Cooper	5508 - Other Machines & Equipment - Non-Capital	3,833	-	-	-	-	-
0190 - LIB - Mission	5000 - Office Supplies	6,026	6,000	7,277	6,000	-	(1,277)
0190 - LIB - Mission	5010 - Repair & Maintenance Supplies	3,910	4,675	2,086	4,675	-	2,589
0190 - LIB - Mission	5020 - Tools & Equipment Under $1,000	687	-	-	-	-	-
0190 - LIB - Mission	5021 - Furniture Under $1,000	26	-	2,805	-	-	(2,805)
0190 - LIB - Mission	5022 - Signage Supplies & Services	316	-	-	-	-	-
0190 - LIB - Mission	5145 - Security	16,216	35,000	20,674	35,000	-	14,326
0190 - LIB - Mission	5146 - Moving and Storage Fees	154	-	-	-	-	-
0190 - LIB - Mission	5149 - R&M-Machinery & Equipment Services	1,535	-	880	-	-	(880)
0190 - LIB - Mission	5150 - R&M Building Services	280	5,000	1,307	5,000	-	3,693
0190 - LIB - Mission	5151 - R&M Grounds and Landscaping	4,621	6,000	3,235	6,000	-	2,765
0190 - LIB - Mission	5152 - Other Professional Services	80	-	-	-	-	-
0190 - LIB - Mission	5178 - Janitorial Services	25,714	22,000	20,653	22,000	-	1,347
0190 - LIB - Mission	5179 - Pest Control Services	297	300	154	300	-	146
0190 - LIB - Mission	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,264	3,000	1,064	3,000	-	1,936
0190 - LIB - Mission	5301 - Electricity	24,682	32,000	22,747	32,000	-	9,253
0190 - LIB - Mission	5302 - Water & Sewer	1,982	4,000	1,727	4,000	-	2,273
0190 - LIB - Mission	5303 - Natural Gas	2,562	6,000	941	6,000	-	5,059
0190 - LIB - Mission	5304 - Waste Disposal and Recycling	488	500	393	500	-	107
0190 - LIB - Mission	5305 - Mileage Reimbursement	218	300	44	300	-	256
0190 - LIB - Mission	5359 - Telephone Provider Charges - External	1,265	1,280	931	1,280	-	349
0190 - LIB - Mission	5360 - Internet Charges - External	13,455	13,850	10,482	13,850	-	3,368
0190 - LIB - Mission	5400 - Salaries & Wages	293,045	421,195	229,696	344,612	(76,583)	191,499
0190 - LIB - Mission	5401 - Overtime	219	-	14	-	-	(14)
0190 - LIB - Mission	5408 - Vacancy Saving	-	(2,434)	-	-	2,434	(2,434)
0190 - LIB - Mission	5409 - Social Security & Medicare	25,429	32,221	17,020	26,363	(5,858)	15,201
0190 - LIB - Mission	5410 - Unemployment Insurance	156	262	146	287	25	116
0190 - LIB - Mission	5411 - Health Insurance Premiums	55,675	66,586	34,126	44,651	(21,935)	32,460
0190 - LIB - Mission	5412 - Workers Compensation	579	716	322	379	(337)	394
0190 - LIB - Mission	5413 - Life Insurance	281	374	194	272	(102)	180
0190 - LIB - Mission	5416 - Arizona State Retirement	35,851	52,270	28,547	41,939	(10,331)	23,723
0190 - LIB - Mission	5422 - Dental Insurance Premiums	1,856	1,670	1,251	1,654	(16)	419
0190 - LIB - Mission	5423 - Interdepartmental Salaries - Charged out/Credit	(835)	-	(3,582)	-	-	3,582
0190 - LIB - Mission	5424 - Interdepartmental Salaries - Charged in/Debit	7,292	8,000	8,207	8,000	-	(207)
0190 - LIB - Mission	5425 - Interdepartmental Fringe - Charged out/Credit	(463)	-	(1,264)	-	-	1,264
0190 - LIB - Mission	5426 - Interdepartmental Fringe - Charged in/Debit	2,888	5,000	3,661	5,000	-	1,339
0190 - LIB - Mission	5427 - Labor Distribution Fringe Charged out/Credit	(738)	-	(63)	-	-	63
0190 - LIB - Mission	5428 - Labor Distribution Fringe Charged in/Debit	1,886	-	1,162	-	-	(1,162)
0190 - LIB - Mission	5429 - Labor Distribution Salaries Charged out/Credit	(1,460)	-	(209)	-	-	209
0190 - LIB - Mission	5430 - Labor Distribution Salaries Charged in/Debit	16,446	-	9,155	-	-	(9,155)
0190 - LIB - Mission	5440 - Sick Payout	35,562	-	-	-	-	-
0190 - LIB - Mission	5441 - Vacation Payout	15,189	-	-	-	-	-
0190 - LIB - Mission	5457 - HSA Contribution - Employer	10,644	18,000	5,835	7,000	(11,000)	12,165
0190 - LIB - Mission	5462 - Workers Compensation Expense Offset	(600)	-	16	-	-	(16)
0190 - LIB - Mission	5468 - Incentive Pay	46	-	1,974	-	-	(1,974)
0190 - LIB - Mission	5469 - Short-term Disability	-	2,041	940	1,670	(371)	1,101
0191 - LIB - Valencia	5000 - Office Supplies	7,971	12,000	6,360	12,000	-	5,640
0191 - LIB - Valencia	5010 - Repair & Maintenance Supplies	12,455	12,750	4,511	12,750	-	8,239
0191 - LIB - Valencia	5012 - Chemicals	-	-	48	-	-	(48)
0191 - LIB - Valencia	5016 - Arts & Crafts	194	-	(5)	-	-	5
0191 - LIB - Valencia	5020 - Tools & Equipment Under $1,000	225	-	-	-	-	-
0191 - LIB - Valencia	5021 - Furniture Under $1,000	23,836	-	372	-	-	(372)
0191 - LIB - Valencia	5038 - Safety Supplies for Personnel	-	-	27	-	-	(27)
0191 - LIB - Valencia	5145 - Security	8,938	50,000	19,844	50,000	-	30,156
0191 - LIB - Valencia	5146 - Moving and Storage Fees	200	-	60	-	-	(60)

0191 - LIB - Valencia	5149 - R&M-Machinery & Equipment Services	3,839	-	2,084	-	-	(2,084)
0191 - LIB - Valencia	5150 - R&M Building Services	600	10,000	3,290	10,000	-	6,710
0191 - LIB - Valencia	5151 - R&M Grounds and Landscaping	6,759	6,000	5,074	6,000	-	926
0191 - LIB - Valencia	5152 - Other Professional Services	3,025	-	260	-	-	(260)
0191 - LIB - Valencia	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	525	-	493	-	-	(493)
0191 - LIB - Valencia	5178 - Janitorial Services	39,206	35,000	30,363	35,000	-	4,637
0191 - LIB - Valencia	5179 - Pest Control Services	297	300	2,345	300	-	(2,045)
0191 - LIB - Valencia	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,630	7,000	3,411	7,000	-	3,589
0191 - LIB - Valencia	5301 - Electricity	39,240	45,000	25,744	45,000	-	19,256
0191 - LIB - Valencia	5302 - Water & Sewer	3,873	5,000	3,060	5,000	-	1,940
0191 - LIB - Valencia	5303 - Natural Gas	4,182	5,000	4,617	5,000	-	383
0191 - LIB - Valencia	5304 - Waste Disposal and Recycling	780	800	531	800	-	269
0191 - LIB - Valencia	5305 - Mileage Reimbursement	788	500	860	500	-	(360)
0191 - LIB - Valencia	5359 - Telephone Provider Charges - External	1,184	1,300	1,006	1,300	-	294
0191 - LIB - Valencia	5360 - Internet Charges - External	13,613	13,850	10,482	13,850	-	3,368
0191 - LIB - Valencia	5361 - Mobile Devices - External	438	450	328	450	-	122
0191 - LIB - Valencia	5400 - Salaries & Wages	408,259	560,571	344,649	617,811	57,240	215,922
0191 - LIB - Valencia	5401 - Overtime	17	-	64	-	-	(64)
0191 - LIB - Valencia	5403 - Shift Differential	1	-	5	-	-	(5)
0191 - LIB - Valencia	5406 - Holiday Worked Pay	188	-	-	-	-	-
0191 - LIB - Valencia	5408 - Vacancy Saving	-	(4,555)	-	-	4,555	(4,555)
0191 - LIB - Valencia	5409 - Social Security & Medicare	30,704	42,883	25,806	47,263	4,380	17,077
0191 - LIB - Valencia	5410 - Unemployment Insurance	188	349	221	514	165	128
0191 - LIB - Valencia	5411 - Health Insurance Premiums	59,593	88,222	56,772	109,995	21,773	31,450
0191 - LIB - Valencia	5412 - Workers Compensation	698	953	484	680	(273)	469
0191 - LIB - Valencia	5413 - Life Insurance	391	509	307	509	-	202
0191 - LIB - Valencia	5416 - Arizona State Retirement	49,916	69,567	42,839	75,188	5,621	26,728
0191 - LIB - Valencia	5422 - Dental Insurance Premiums	1,158	1,413	1,406	2,601	1,188	7
0191 - LIB - Valencia	5423 - Interdepartmental Salaries - Charged out/Credit	(212)	-	(5,934)	-	-	5,934
0191 - LIB - Valencia	5424 - Interdepartmental Salaries - Charged in/Debit	23,955	15,000	12,112	15,000	-	2,888
0191 - LIB - Valencia	5425 - Interdepartmental Fringe - Charged out/Credit	(84)	-	(2,295)	-	-	2,295
0191 - LIB - Valencia	5426 - Interdepartmental Fringe - Charged in/Debit	9,714	7,000	5,325	7,000	-	1,675
0191 - LIB - Valencia	5428 - Labor Distribution Fringe Charged in/Debit	-	-	678	-	-	(678)
0191 - LIB - Valencia	5430 - Labor Distribution Salaries Charged in/Debit	-	-	8,034	-	-	(8,034)
0191 - LIB - Valencia	5439 - Paid Parental Leave	(106)	-	-	-	-	-
0191 - LIB - Valencia	5441 - Vacation Payout	5,567	-	192	-	-	(192)
0191 - LIB - Valencia	5457 - HSA Contribution - Employer	12,453	20,000	10,431	20,000	-	9,569
0191 - LIB - Valencia	5462 - Workers Compensation Expense Offset	(726)	-	21	-	-	(21)
0191 - LIB - Valencia	5468 - Incentive Pay	24	-	3,600	-	-	(3,600)
0191 - LIB - Valencia	5469 - Short-term Disability	-	2,717	1,410	2,994	277	1,307
0191 - LIB - Valencia	5503 - Furniture - Non-Capital	-	-	48,835	-	-	(48,835)
0192 - LIB - Woods	5000 - Office Supplies	3,919	7,000	1,856	7,000	-	5,144
0192 - LIB - Woods	5010 - Repair & Maintenance Supplies	16,068	4,250	747	4,250	-	3,503
0192 - LIB - Woods	5018 - Other Operation Supplies	268	-	-	-	-	-
0192 - LIB - Woods	5021 - Furniture Under $1,000	2,886	-	4,878	-	-	(4,878)
0192 - LIB - Woods	5114 - Engineering Services	2,294	-	-	-	-	-
0192 - LIB - Woods	5142 - Postage & Freight	151	-	1,854	-	-	(1,854)
0192 - LIB - Woods	5145 - Security	126,970	90,000	80,186	100,000	10,000	9,814
0192 - LIB - Woods	5146 - Moving and Storage Fees	-	-	384	-	-	(384)
0192 - LIB - Woods	5149 - R&M-Machinery & Equipment Services	2,840	-	2,421	-	-	(2,421)
0192 - LIB - Woods	5150 - R&M Building Services	4,277	30,000	125	30,000	-	29,875
0192 - LIB - Woods	5151 - R&M Grounds and Landscaping	68,187	15,000	6,953	15,000	-	8,047
0192 - LIB - Woods	5152 - Other Professional Services	120	-	2,853	-	-	(2,853)
0192 - LIB - Woods	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	493	-	-	-	-	-
0192 - LIB - Woods	5178 - Janitorial Services	49,102	50,000	36,818	50,000	-	13,182
0192 - LIB - Woods	5179 - Pest Control Services	677	400	154	400	-	246
0192 - LIB - Woods	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,042	5,000	1,828	5,000	-	3,172
0192 - LIB - Woods	5301 - Electricity	37,135	45,000	25,693	45,000	-	19,307
0192 - LIB - Woods	5302 - Water & Sewer	4,450	6,000	2,874	6,000	-	3,126
0192 - LIB - Woods	5303 - Natural Gas	3,697	4,000	4,058	4,000	-	(58)
0192 - LIB - Woods	5304 - Waste Disposal and Recycling	780	800	520	800	-	280
0192 - LIB - Woods	5305 - Mileage Reimbursement	350	1,000	-	1,000	-	1,000
0192 - LIB - Woods	5359 - Telephone Provider Charges - External	1,681	1,680	1,236	1,680	-	444

0192 - LIB - Woods	5360 - Internet Charges - External	13,730	13,850	10,482	13,850	-	3,368
0192 - LIB - Woods	5400 - Salaries & Wages	442,711	643,556	418,455	624,873	(18,683)	225,101
0192 - LIB - Woods	5401 - Overtime	271	-	3	-	-	(3)
0192 - LIB - Woods	5403 - Shift Differential	-	-	3	-	-	(3)
0192 - LIB - Woods	5408 - Vacancy Saving	-	(5,970)	-	-	5,970	(5,970)
0192 - LIB - Woods	5409 - Social Security & Medicare	33,071	49,232	30,665	47,803	(1,429)	18,567
0192 - LIB - Woods	5410 - Unemployment Insurance	203	401	267	520	119	134
0192 - LIB - Woods	5411 - Health Insurance Premiums	61,842	85,583	77,785	114,530	28,947	7,798
0192 - LIB - Woods	5412 - Workers Compensation	752	1,094	587	687	(407)	507
0192 - LIB - Woods	5413 - Life Insurance	377	577	348	509	(68)	229
0192 - LIB - Woods	5416 - Arizona State Retirement	54,817	79,865	51,992	76,047	(3,818)	27,873
0192 - LIB - Woods	5422 - Dental Insurance Premiums	2,494	1,978	2,604	3,551	1,573	(626)
0192 - LIB - Woods	5423 - Interdepartmental Salaries - Charged out/Credit	(529)	-	(6,139)	-	-	6,139
0192 - LIB - Woods	5424 - Interdepartmental Salaries - Charged in/Debit	22,988	15,000	11,000	15,000	-	4,000
0192 - LIB - Woods	5425 - Interdepartmental Fringe - Charged out/Credit	(189)	-	(2,711)	-	-	2,711
0192 - LIB - Woods	5426 - Interdepartmental Fringe - Charged in/Debit	8,721	6,000	4,580	6,000	-	1,420
0192 - LIB - Woods	5427 - Labor Distribution Fringe Charged out/Credit	(776)	-	-	-	-	-
0192 - LIB - Woods	5428 - Labor Distribution Fringe Charged in/Debit	1,424	-	(1,648)	-	-	1,648
0192 - LIB - Woods	5429 - Labor Distribution Salaries Charged out/Credit	(2,528)	-	-	-	-	-
0192 - LIB - Woods	5430 - Labor Distribution Salaries Charged in/Debit	17,074	-	8,595	-	-	(8,595)
0192 - LIB - Woods	5439 - Paid Parental Leave	5,460	-	278	-	-	(278)
0192 - LIB - Woods	5457 - HSA Contribution - Employer	12,115	25,000	12,730	19,000	(6,000)	12,270
0192 - LIB - Woods	5462 - Workers Compensation Expense Offset	(784)	-	24	-	-	(24)
0192 - LIB - Woods	5468 - Incentive Pay	27	-	3,200	-	-	(3,200)
0192 - LIB - Woods	5469 - Short-term Disability	-	3,119	1,709	3,028	(91)	1,410
0192 - LIB - Woods	5503 - Furniture - Non-Capital	12,209	-	5,154	-	-	(5,154)
0193 - LIB - Bear Canyon	5000 - Office Supplies	5,221	5,000	2,461	5,000	-	2,539
0193 - LIB - Bear Canyon	5010 - Repair & Maintenance Supplies	8,853	5,100	2,586	5,100	-	2,514
0193 - LIB - Bear Canyon	5021 - Furniture Under $1,000	5,450	-	776	-	-	(776)
0193 - LIB - Bear Canyon	5022 - Signage Supplies & Services	-	-	761	-	-	(761)
0193 - LIB - Bear Canyon	5145 - Security	-	-	291	-	-	(291)
0193 - LIB - Bear Canyon	5146 - Moving and Storage Fees	339	-	-	-	-	-
0193 - LIB - Bear Canyon	5149 - R&M-Machinery & Equipment Services	370	-	-	-	-	-
0193 - LIB - Bear Canyon	5150 - R&M Building Services	18,945	20,000	20,102	20,000	-	(102)
0193 - LIB - Bear Canyon	5151 - R&M Grounds and Landscaping	2,519	5,000	2,052	5,000	-	2,948
0193 - LIB - Bear Canyon	5152 - Other Professional Services	-	-	120	-	-	(120)
0193 - LIB - Bear Canyon	5178 - Janitorial Services	30,852	27,000	22,464	27,000	-	4,536
0193 - LIB - Bear Canyon	5179 - Pest Control Services	550	600	244	600	-	356
0193 - LIB - Bear Canyon	5203 - Interdepartmental Supplies & Services - Charged In/Debit	5,491	7,500	3,523	7,500	-	3,977
0193 - LIB - Bear Canyon	5301 - Electricity	31,843	46,000	19,108	46,000	-	26,892
0193 - LIB - Bear Canyon	5302 - Water & Sewer	3,817	4,000	2,428	4,000	-	1,572
0193 - LIB - Bear Canyon	5303 - Natural Gas	1,773	2,000	1,711	2,000	-	289
0193 - LIB - Bear Canyon	5304 - Waste Disposal and Recycling	792	800	528	800	-	272
0193 - LIB - Bear Canyon	5305 - Mileage Reimbursement	17	200	12	200	-	188
0193 - LIB - Bear Canyon	5359 - Telephone Provider Charges - External	1,266	1,300	1,078	1,300	-	222
0193 - LIB - Bear Canyon	5360 - Internet Charges - External	12,610	12,850	9,729	12,850	-	3,121
0193 - LIB - Bear Canyon	5400 - Salaries & Wages	289,768	435,386	284,210	387,414	(47,972)	151,176
0193 - LIB - Bear Canyon	5401 - Overtime	6	-	3	-	-	(3)
0193 - LIB - Bear Canyon	5408 - Vacancy Saving	-	(4,524)	-	-	4,524	(4,524)
0193 - LIB - Bear Canyon	5409 - Social Security & Medicare	22,784	33,307	21,344	29,637	(3,670)	11,963
0193 - LIB - Bear Canyon	5410 - Unemployment Insurance	137	271	180	322	51	91
0193 - LIB - Bear Canyon	5411 - Health Insurance Premiums	51,937	71,321	54,845	72,333	1,012	16,476
0193 - LIB - Bear Canyon	5412 - Workers Compensation	509	740	399	426	(314)	341
0193 - LIB - Bear Canyon	5413 - Life Insurance	261	374	218	306	(68)	156
0193 - LIB - Bear Canyon	5416 - Arizona State Retirement	35,424	54,031	35,433	47,148	(6,883)	18,598
0193 - LIB - Bear Canyon	5422 - Dental Insurance Premiums	1,620	1,017	1,421	1,486	469	(404)
0193 - LIB - Bear Canyon	5423 - Interdepartmental Salaries - Charged out/Credit	(145)	-	(4,635)	-	-	4,635
0193 - LIB - Bear Canyon	5424 - Interdepartmental Salaries - Charged in/Debit	11,279	22,000	8,502	22,000	-	13,498
0193 - LIB - Bear Canyon	5425 - Interdepartmental Fringe - Charged out/Credit	(47)	-	(1,971)	-	-	1,971
0193 - LIB - Bear Canyon	5426 - Interdepartmental Fringe - Charged in/Debit	4,602	8,000	3,889	8,000	-	4,111
0193 - LIB - Bear Canyon	5427 - Labor Distribution Fringe Charged out/Credit	(128)	-	(34)	-	-	34
0193 - LIB - Bear Canyon	5428 - Labor Distribution Fringe Charged in/Debit	3,800	-	5,877	-	-	(5,877)
0193 - LIB - Bear Canyon	5429 - Labor Distribution Salaries Charged out/Credit	(364)	-	(79)	-	-	79

0193 - LIB - Bear Canyon	5430 - Labor Distribution Salaries Charged in/Debit	27,788	-	32,604	-	-	(32,604)
0193 - LIB - Bear Canyon	5440 - Sick Payout	1,470	-	-	-	-	-
0193 - LIB - Bear Canyon	5441 - Vacation Payout	12,412	-	-	-	-	-
0193 - LIB - Bear Canyon	5457 - HSA Contribution - Employer	9,663	18,000	8,569	13,000	(5,000)	9,431
0193 - LIB - Bear Canyon	5462 - Workers Compensation Expense Offset	(529)	-	16	-	-	(16)
0193 - LIB - Bear Canyon	5468 - Incentive Pay	33	-	3,260	-	-	(3,260)
0193 - LIB - Bear Canyon	5469 - Short-term Disability	-	2,110	1,251	1,878	(232)	859
0193 - LIB - Bear Canyon	5503 - Furniture - Non-Capital	1,400	-	-	-	-	-
0193 - LIB - Bear Canyon	5508 - Other Machines & Equipment - Non-Capital	1,143	-	-	-	-	-
0194 - LIB - Golf Links	5000 - Office Supplies	2,972	5,000	3,994	5,000	-	1,006
0194 - LIB - Golf Links	5010 - Repair & Maintenance Supplies	1,804	-	865	-	-	(865)
0194 - LIB - Golf Links	5016 - Arts & Crafts	-	-	117	-	-	(117)
0194 - LIB - Golf Links	5021 - Furniture Under $1,000	1,365	-	3,108	-	-	(3,108)
0194 - LIB - Golf Links	5142 - Postage & Freight	231	-	-	-	-	-
0194 - LIB - Golf Links	5145 - Security	804	-	-	-	-	-
0194 - LIB - Golf Links	5149 - R&M-Machinery & Equipment Services	200	-	1,104	-	-	(1,104)
0194 - LIB - Golf Links	5150 - R&M Building Services	(55,000)	75,000	63,153	32,000	(43,000)	11,847
0194 - LIB - Golf Links	5152 - Other Professional Services	-	-	175	-	-	(175)
0194 - LIB - Golf Links	5178 - Janitorial Services	31,230	30,000	17,922	30,000	-	12,078
0194 - LIB - Golf Links	5179 - Pest Control Services	72	-	154	-	-	(154)
0194 - LIB - Golf Links	5203 - Interdepartmental Supplies & Services - Charged In/Debit	738	-	967	-	-	(967)
0194 - LIB - Golf Links	5305 - Mileage Reimbursement	11	700	188	700	-	512
0194 - LIB - Golf Links	5359 - Telephone Provider Charges - External	356	360	267	360	-	93
0194 - LIB - Golf Links	5360 - Internet Charges - External	12,644	12,850	9,729	12,850	-	3,121
0194 - LIB - Golf Links	5400 - Salaries & Wages	457,708	557,726	311,655	529,205	(28,521)	246,071
0194 - LIB - Golf Links	5401 - Overtime	-	-	3	-	-	(3)
0194 - LIB - Golf Links	5403 - Shift Differential	1	-	-	-	-	-
0194 - LIB - Golf Links	5406 - Holiday Worked Pay	90	-	-	-	-	-
0194 - LIB - Golf Links	5408 - Vacancy Saving	-	(2,986)	-	-	2,986	(2,986)
0194 - LIB - Golf Links	5409 - Social Security & Medicare	33,383	42,666	23,204	40,484	(2,182)	19,462
0194 - LIB - Golf Links	5410 - Unemployment Insurance	207	348	199	440	92	149
0194 - LIB - Golf Links	5411 - Health Insurance Premiums	78,156	88,705	43,131	85,094	(3,611)	45,574
0194 - LIB - Golf Links	5412 - Workers Compensation	770	948	437	582	(366)	511
0194 - LIB - Golf Links	5413 - Life Insurance	350	475	249	441	(34)	226
0194 - LIB - Golf Links	5416 - Arizona State Retirement	56,003	69,214	38,711	64,404	(4,810)	30,503
0194 - LIB - Golf Links	5422 - Dental Insurance Premiums	2,527	2,212	1,263	2,014	(198)	949
0194 - LIB - Golf Links	5423 - Interdepartmental Salaries - Charged out/Credit	(289)	-	(6,564)	-	-	6,564
0194 - LIB - Golf Links	5424 - Interdepartmental Salaries - Charged in/Debit	987	1,500	2,207	1,500	-	(707)
0194 - LIB - Golf Links	5425 - Interdepartmental Fringe - Charged out/Credit	(98)	-	(2,475)	-	-	2,475
0194 - LIB - Golf Links	5426 - Interdepartmental Fringe - Charged in/Debit	424	500	1,069	500	-	(569)
0194 - LIB - Golf Links	5427 - Labor Distribution Fringe Charged out/Credit	(136)	-	(147)	-	-	147
0194 - LIB - Golf Links	5428 - Labor Distribution Fringe Charged in/Debit	1,764	-	6,516	-	-	(6,516)
0194 - LIB - Golf Links	5429 - Labor Distribution Salaries Charged out/Credit	(377)	-	(339)	-	-	339
0194 - LIB - Golf Links	5430 - Labor Distribution Salaries Charged in/Debit	8,264	-	34,397	-	-	(34,397)
0194 - LIB - Golf Links	5441 - Vacation Payout	-	-	557	-	-	(557)
0194 - LIB - Golf Links	5457 - HSA Contribution - Employer	12,539	21,000	7,502	19,000	(2,000)	13,498
0194 - LIB - Golf Links	5462 - Workers Compensation Expense Offset	(801)	-	22	-	-	(22)
0194 - LIB - Golf Links	5468 - Incentive Pay	356	-	2,788	-	-	(2,788)
0194 - LIB - Golf Links	5469 - Short-term Disability	-	2,703	1,382	2,564	(139)	1,321
0194 - LIB - Golf Links	5503 - Furniture - Non-Capital	-	-	4,109	-	-	(4,109)
0195 - LIB - Green Valley	5000 - Office Supplies	6,125	8,000	5,355	8,000	-	2,645
0195 - LIB - Green Valley	5003 - Food Supplies	-	-	8	-	-	(8)
0195 - LIB - Green Valley	5010 - Repair & Maintenance Supplies	8,735	8,500	7,801	8,500	-	699
0195 - LIB - Green Valley	5012 - Chemicals	142	-	27	-	-	(27)
0195 - LIB - Green Valley	5013 - Janitorial Supplies	-	-	53	-	-	(53)
0195 - LIB - Green Valley	5021 - Furniture Under $1,000	1,970	-	787	-	-	(787)
0195 - LIB - Green Valley	5145 - Security	257	-	225	-	-	(225)
0195 - LIB - Green Valley	5146 - Moving and Storage Fees	320	-	-	-	-	-
0195 - LIB - Green Valley	5149 - R&M-Machinery & Equipment Services	2,872	-	2,098	-	-	(2,098)
0195 - LIB - Green Valley	5150 - R&M Building Services	5,560	10,000	8	10,000	-	9,992
0195 - LIB - Green Valley	5151 - R&M Grounds and Landscaping	2,992	10,000	1,713	10,000	-	8,287
0195 - LIB - Green Valley	5152 - Other Professional Services	-	-	998	-	-	(998)
0195 - LIB - Green Valley	5178 - Janitorial Services	25,956	27,000	19,536	27,000	-	7,464

0195 - LIB - Green Valley	5179 - Pest Control Services	706	800	274	800	-	526
0195 - LIB - Green Valley	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8,432	14,000	5,796	14,000	-	8,204
0195 - LIB - Green Valley	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	82	-	-	(82)
0195 - LIB - Green Valley	5301 - Electricity	31,085	30,000	24,264	30,000	-	5,736
0195 - LIB - Green Valley	5302 - Water & Sewer	192	200	144	200	-	56
0195 - LIB - Green Valley	5304 - Waste Disposal and Recycling	1,600	1,700	978	1,700	-	722
0195 - LIB - Green Valley	5305 - Mileage Reimbursement	611	1,000	372	1,000	-	628
0195 - LIB - Green Valley	5359 - Telephone Provider Charges - External	1,365	1,380	1,033	1,380	-	347
0195 - LIB - Green Valley	5360 - Internet Charges - External	12,765	12,850	9,729	12,850	-	3,121
0195 - LIB - Green Valley	5400 - Salaries & Wages	390,615	478,287	276,965	458,455	(19,832)	201,322
0195 - LIB - Green Valley	5401 - Overtime	620	-	3	-	-	(3)
0195 - LIB - Green Valley	5406 - Holiday Worked Pay	252	-	-	-	-	-
0195 - LIB - Green Valley	5408 - Vacancy Saving	-	(1,372)	-	-	1,372	(1,372)
0195 - LIB - Green Valley	5409 - Social Security & Medicare	29,115	36,589	22,094	35,072	(1,517)	14,495
0195 - LIB - Green Valley	5410 - Unemployment Insurance	175	298	188	381	83	110
0195 - LIB - Green Valley	5411 - Health Insurance Premiums	61,007	74,137	29,027	43,979	(30,158)	45,110
0195 - LIB - Green Valley	5412 - Workers Compensation	658	813	412	504	(309)	401
0195 - LIB - Green Valley	5413 - Life Insurance	346	408	225	340	(68)	183
0195 - LIB - Green Valley	5416 - Arizona State Retirement	47,867	59,355	34,426	55,794	(3,561)	24,929
0195 - LIB - Green Valley	5422 - Dental Insurance Premiums	1,379	1,323	900	1,052	(271)	423
0195 - LIB - Green Valley	5423 - Interdepartmental Salaries - Charged out/Credit	(727)	-	(4,017)	-	-	4,017
0195 - LIB - Green Valley	5424 - Interdepartmental Salaries - Charged in/Debit	10,128	16,000	10,326	16,000	-	5,674
0195 - LIB - Green Valley	5425 - Interdepartmental Fringe - Charged out/Credit	(235)	-	(1,077)	-	-	1,077
0195 - LIB - Green Valley	5426 - Interdepartmental Fringe - Charged in/Debit	4,210	6,000	5,052	6,000	-	948
0195 - LIB - Green Valley	5427 - Labor Distribution Fringe Charged out/Credit	(195)	-	(18)	-	-	18
0195 - LIB - Green Valley	5428 - Labor Distribution Fringe Charged in/Debit	103	-	18	-	-	(18)
0195 - LIB - Green Valley	5429 - Labor Distribution Salaries Charged out/Credit	(584)	-	(66)	-	-	66
0195 - LIB - Green Valley	5430 - Labor Distribution Salaries Charged in/Debit	244	-	66	-	-	(66)
0195 - LIB - Green Valley	5440 - Sick Payout	-	-	11,276	-	-	(11,276)
0195 - LIB - Green Valley	5441 - Vacation Payout	-	-	6,366	-	-	(6,366)
0195 - LIB - Green Valley	5457 - HSA Contribution - Employer	12,053	18,000	4,984	11,000	(7,000)	13,016
0195 - LIB - Green Valley	5462 - Workers Compensation Expense Offset	(685)	-	19	-	-	(19)
0195 - LIB - Green Valley	5468 - Incentive Pay	122	-	2,100	-	-	(2,100)
0195 - LIB - Green Valley	5469 - Short-term Disability	-	2,318	1,199	2,222	(96)	1,119
0196 - LIB - River Center	5000 - Office Supplies	1,783	4,000	3,097	4,000	-	903
0196 - LIB - River Center	5010 - Repair & Maintenance Supplies	56,969	3,400	936	3,400	-	2,464
0196 - LIB - River Center	5021 - Furniture Under $1,000	205	-	-	-	-	-
0196 - LIB - River Center	5038 - Safety Supplies for Personnel	-	-	56	-	-	(56)
0196 - LIB - River Center	5142 - Postage & Freight	34	-	-	-	-	-
0196 - LIB - River Center	5146 - Moving and Storage Fees	132	-	60	-	-	(60)
0196 - LIB - River Center	5150 - R&M Building Services	29,074	30,000	20,221	36,000	6,000	9,779
0196 - LIB - River Center	5178 - Janitorial Services	19,736	20,000	13,261	20,000	-	6,739
0196 - LIB - River Center	5179 - Pest Control Services	297	300	154	300	-	146
0196 - LIB - River Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,832	3,000	1,776	3,000	-	1,224
0196 - LIB - River Center	5301 - Electricity	11,669	25,000	7,239	25,000	-	17,761
0196 - LIB - River Center	5305 - Mileage Reimbursement	-	500	-	500	-	500
0196 - LIB - River Center	5359 - Telephone Provider Charges - External	359	360	267	360	-	93
0196 - LIB - River Center	5360 - Internet Charges - External	12,295	12,850	9,729	12,850	-	3,121
0196 - LIB - River Center	5400 - Salaries & Wages	361,795	408,190	287,172	409,522	1,332	121,018
0196 - LIB - River Center	5401 - Overtime	-	-	2	-	-	(2)
0196 - LIB - River Center	5408 - Vacancy Saving	-	(1,285)	-	-	1,285	(1,285)
0196 - LIB - River Center	5409 - Social Security & Medicare	26,821	31,226	21,935	31,328	102	9,291
0196 - LIB - River Center	5410 - Unemployment Insurance	164	254	188	341	87	66
0196 - LIB - River Center	5411 - Health Insurance Premiums	41,912	56,300	48,925	64,687	8,387	7,375
0196 - LIB - River Center	5412 - Workers Compensation	608	694	412	450	(244)	282
0196 - LIB - River Center	5413 - Life Insurance	308	374	231	306	(68)	143
0196 - LIB - River Center	5416 - Arizona State Retirement	44,183	50,656	35,695	49,839	(817)	14,961
0196 - LIB - River Center	5422 - Dental Insurance Premiums	1,626	1,632	1,503	1,914	282	129
0196 - LIB - River Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,013)	-	-	6,013
0196 - LIB - River Center	5424 - Interdepartmental Salaries - Charged in/Debit	6,349	15,000	4,652	15,000	-	10,348
0196 - LIB - River Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,044)	-	-	2,044
0196 - LIB - River Center	5426 - Interdepartmental Fringe - Charged in/Debit	2,558	5,000	2,121	5,000	-	2,879
0196 - LIB - River Center	5427 - Labor Distribution Fringe Charged out/Credit	(280)	-	(48)	-	-	48

0196 - LIB - River Center	5428 - Labor Distribution Fringe Charged in/Debit	683	-	840	-	-	(840)
0196 - LIB - River Center	5429 - Labor Distribution Salaries Charged out/Credit	(904)	-	(125)	-	-	125
0196 - LIB - River Center	5430 - Labor Distribution Salaries Charged in/Debit	3,353	-	4,611	-	-	(4,611)
0196 - LIB - River Center	5440 - Sick Payout	-	-	3,515	-	-	(3,515)
0196 - LIB - River Center	5441 - Vacation Payout	(80)	-	3,548	-	-	(3,548)
0196 - LIB - River Center	5457 - HSA Contribution - Employer	7,261	13,000	7,469	10,000	(3,000)	5,531
0196 - LIB - River Center	5462 - Workers Compensation Expense Offset	(635)	-	17	-	-	(17)
0196 - LIB - River Center	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
0196 - LIB - River Center	5469 - Short-term Disability	-	1,978	1,287	1,985	7	691
0196 - LIB - River Center	5559 - Furniture - Capital	-	-	14,587	-	-	(14,587)
0197 - LIB - Sahuarita Library	5000 - Office Supplies	2,973	4,000	6,970	4,000	-	(2,970)
0197 - LIB - Sahuarita Library	5010 - Repair & Maintenance Supplies	1,423	425	586	425	-	(161)
0197 - LIB - Sahuarita Library	5021 - Furniture Under $1,000	-	-	2,133	-	-	(2,133)
0197 - LIB - Sahuarita Library	5142 - Postage & Freight	-	-	568	-	-	(568)
0197 - LIB - Sahuarita Library	5145 - Security	-	-	668	-	-	(668)
0197 - LIB - Sahuarita Library	5150 - R&M Building Services	203	7,000	2,696	7,000	-	4,304
0197 - LIB - Sahuarita Library	5151 - R&M Grounds and Landscaping	-	5,000	2,529	5,000	-	2,471
0197 - LIB - Sahuarita Library	5152 - Other Professional Services	216	-	-	-	-	-
0197 - LIB - Sahuarita Library	5178 - Janitorial Services	11,737	15,000	18,810	15,000	-	(3,810)
0197 - LIB - Sahuarita Library	5179 - Pest Control Services	25	-	66	-	-	(66)
0197 - LIB - Sahuarita Library	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,415	2,000	2,999	2,000	-	(999)
0197 - LIB - Sahuarita Library	5301 - Electricity	4,886	6,000	855	6,000	-	5,145
0197 - LIB - Sahuarita Library	5302 - Water & Sewer	1,912	-	3,419	-	-	(3,419)
0197 - LIB - Sahuarita Library	5303 - Natural Gas	737	-	2,331	-	-	(2,331)
0197 - LIB - Sahuarita Library	5304 - Waste Disposal and Recycling	211	200	327	200	-	(127)
0197 - LIB - Sahuarita Library	5305 - Mileage Reimbursement	208	1,500	53	1,500	-	1,447
0197 - LIB - Sahuarita Library	5359 - Telephone Provider Charges - External	2,262	360	2,255	360	-	(1,895)
0197 - LIB - Sahuarita Library	5360 - Internet Charges - External	13,892	12,850	10,961	12,850	-	1,889
0197 - LIB - Sahuarita Library	5400 - Salaries & Wages	186,360	537,319	312,114	526,936	(10,383)	225,205
0197 - LIB - Sahuarita Library	5401 - Overtime	3	-	(7)	-	-	7
0197 - LIB - Sahuarita Library	5408 - Vacancy Saving	-	(7,090)	-	-	7,090	(7,090)
0197 - LIB - Sahuarita Library	5409 - Social Security & Medicare	13,731	41,104	22,690	40,311	(793)	18,414
0197 - LIB - Sahuarita Library	5410 - Unemployment Insurance	84	335	197	438	103	138
0197 - LIB - Sahuarita Library	5411 - Health Insurance Premiums	24,817	77,230	66,305	115,721	38,491	10,925
0197 - LIB - Sahuarita Library	5412 - Workers Compensation	314	914	439	579	(335)	475
0197 - LIB - Sahuarita Library	5413 - Life Insurance	166	509	291	475	(34)	218
0197 - LIB - Sahuarita Library	5416 - Arizona State Retirement	22,779	66,681	38,709	64,128	(2,553)	27,972
0197 - LIB - Sahuarita Library	5422 - Dental Insurance Premiums	873	1,025	2,069	2,939	1,914	(1,044)
0197 - LIB - Sahuarita Library	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,225)	-	-	6,225
0197 - LIB - Sahuarita Library	5424 - Interdepartmental Salaries - Charged in/Debit	2,003	2,000	4,836	2,000	-	(2,836)
0197 - LIB - Sahuarita Library	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,787)	-	-	2,787
0197 - LIB - Sahuarita Library	5426 - Interdepartmental Fringe - Charged in/Debit	802	500	2,005	500	-	(1,505)
0197 - LIB - Sahuarita Library	5427 - Labor Distribution Fringe Charged out/Credit	(95)	-	-	-	-	-
0197 - LIB - Sahuarita Library	5428 - Labor Distribution Fringe Charged in/Debit	95	-	-	-	-	-
0197 - LIB - Sahuarita Library	5429 - Labor Distribution Salaries Charged out/Credit	(213)	-	-	-	-	-
0197 - LIB - Sahuarita Library	5430 - Labor Distribution Salaries Charged in/Debit	213	-	-	-	-	-
0197 - LIB - Sahuarita Library	5457 - HSA Contribution - Employer	5,252	27,000	9,476	18,000	(9,000)	17,524
0197 - LIB - Sahuarita Library	5462 - Workers Compensation Expense Offset	(325)	-	12	-	-	(12)
0197 - LIB - Sahuarita Library	5468 - Incentive Pay	-	-	3,000	-	-	(3,000)
0197 - LIB - Sahuarita Library	5469 - Short-term Disability	-	2,604	1,206	2,553	(51)	1,398
0197 - LIB - Sahuarita Library	5504 - Office Machines & Computers - Non-Capital	94,080	-	-	-	-	-
0198 - LIB - Wilmot	5000 - Office Supplies	6,275	6,000	4,882	6,000	-	1,118
0198 - LIB - Wilmot	5010 - Repair & Maintenance Supplies	18,040	8,500	4,503	8,500	-	3,997
0198 - LIB - Wilmot	5012 - Chemicals	231	-	-	-	-	-
0198 - LIB - Wilmot	5020 - Tools & Equipment Under $1,000	1,815	-	-	-	-	-
0198 - LIB - Wilmot	5021 - Furniture Under $1,000	13,275	-	4,910	-	-	(4,910)
0198 - LIB - Wilmot	5142 - Postage & Freight	1,057	-	-	-	-	-
0198 - LIB - Wilmot	5145 - Security	26,616	20,000	32,118	30,000	10,000	(12,118)
0198 - LIB - Wilmot	5146 - Moving and Storage Fees	309	-	60	-	-	(60)
0198 - LIB - Wilmot	5149 - R&M-Machinery & Equipment Services	11,245	-	2,096	-	-	(2,096)
0198 - LIB - Wilmot	5150 - R&M Building Services	3,566	5,000	6,596	5,000	-	(1,596)
0198 - LIB - Wilmot	5151 - R&M Grounds and Landscaping	15,009	15,000	7,521	15,000	-	7,479
0198 - LIB - Wilmot	5152 - Other Professional Services	1,820	-	1,580	-	-	(1,580)

0198 - LIB - Wilmot	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	548	-	-	-	-	-
0198 - LIB - Wilmot	5178 - Janitorial Services	47,617	40,000	31,697	40,000	-	8,303
0198 - LIB - Wilmot	5179 - Pest Control Services	422	500	224	500	-	276
0198 - LIB - Wilmot	5203 - Interdepartmental Supplies & Services - Charged In/Debit	8,110	6,500	5,621	6,500	-	879
0198 - LIB - Wilmot	5301 - Electricity	32,185	40,000	19,309	40,000	-	20,691
0198 - LIB - Wilmot	5302 - Water & Sewer	11,567	12,000	19,082	12,000	-	(7,082)
0198 - LIB - Wilmot	5303 - Natural Gas	1,753	2,000	1,903	2,000	-	97
0198 - LIB - Wilmot	5304 - Waste Disposal and Recycling	1,032	900	586	900	-	314
0198 - LIB - Wilmot	5305 - Mileage Reimbursement	88	600	-	600	-	600
0198 - LIB - Wilmot	5359 - Telephone Provider Charges - External	2,570	2,610	1,775	2,610	-	835
0198 - LIB - Wilmot	5360 - Internet Charges - External	13,640	13,850	10,482	13,850	-	3,368
0198 - LIB - Wilmot	5400 - Salaries & Wages	455,405	576,569	410,264	568,239	(8,330)	166,305
0198 - LIB - Wilmot	5401 - Overtime	43	-	7	-	-	(7)
0198 - LIB - Wilmot	5406 - Holiday Worked Pay	197	-	-	-	-	-
0198 - LIB - Wilmot	5408 - Vacancy Saving	-	(2,926)	-	-	2,926	(2,926)
0198 - LIB - Wilmot	5409 - Social Security & Medicare	33,532	44,107	30,153	43,470	(637)	13,954
0198 - LIB - Wilmot	5410 - Unemployment Insurance	207	359	259	473	114	100
0198 - LIB - Wilmot	5411 - Health Insurance Premiums	63,940	65,731	61,680	91,564	25,833	4,051
0198 - LIB - Wilmot	5412 - Workers Compensation	772	980	574	625	(355)	406
0198 - LIB - Wilmot	5413 - Life Insurance	417	475	351	475	-	124
0198 - LIB - Wilmot	5416 - Arizona State Retirement	55,912	67,494	50,899	69,155	1,661	16,595
0198 - LIB - Wilmot	5422 - Dental Insurance Premiums	2,314	2,265	1,981	2,958	693	284
0198 - LIB - Wilmot	5423 - Interdepartmental Salaries - Charged out/Credit	(224)	-	(7,984)	-	-	7,984
0198 - LIB - Wilmot	5424 - Interdepartmental Salaries - Charged in/Debit	27,931	15,000	29,951	15,000	-	(14,951)
0198 - LIB - Wilmot	5425 - Interdepartmental Fringe - Charged out/Credit	(67)	-	(3,020)	-	-	3,020
0198 - LIB - Wilmot	5426 - Interdepartmental Fringe - Charged in/Debit	11,555	7,000	12,409	7,000	-	(5,409)
0198 - LIB - Wilmot	5427 - Labor Distribution Fringe Charged out/Credit	(89)	-	(227)	-	-	227
0198 - LIB - Wilmot	5428 - Labor Distribution Fringe Charged in/Debit	743	-	1,104	-	-	(1,104)
0198 - LIB - Wilmot	5429 - Labor Distribution Salaries Charged out/Credit	(556)	-	(490)	-	-	490
0198 - LIB - Wilmot	5430 - Labor Distribution Salaries Charged in/Debit	3,585	-	8,541	-	-	(8,541)
0198 - LIB - Wilmot	5439 - Paid Parental Leave	1,764	-	(371)	-	-	371
0198 - LIB - Wilmot	5441 - Vacation Payout	1,758	-	-	-	-	-
0198 - LIB - Wilmot	5457 - HSA Contribution - Employer	11,746	15,000	9,331	13,000	(2,000)	5,669
0198 - LIB - Wilmot	5462 - Workers Compensation Expense Offset	(800)	-	26	-	-	(26)
0198 - LIB - Wilmot	5468 - Incentive Pay	27	-	3,600	-	-	(3,600)
0198 - LIB - Wilmot	5469 - Short-term Disability	-	2,635	1,950	2,754	119	685
0198 - LIB - Wilmot	5503 - Furniture - Non-Capital	26,643	-	-	-	-	-
0198 - LIB - Wilmot	5559 - Furniture - Capital	42,811	-	-	-	-	-
0199 - LIB - Nanini	5000 - Office Supplies	4,017	6,000	2,505	6,000	-	3,495
0199 - LIB - Nanini	5010 - Repair & Maintenance Supplies	12,341	8,500	326	8,500	-	8,174
0199 - LIB - Nanini	5018 - Other Operation Supplies	178	-	-	-	-	-
0199 - LIB - Nanini	5020 - Tools & Equipment Under $1,000	1,266	-	-	-	-	-
0199 - LIB - Nanini	5021 - Furniture Under $1,000	203	-	-	-	-	-
0199 - LIB - Nanini	5145 - Security	4,285	10,000	216	-	(10,000)	9,784
0199 - LIB - Nanini	5149 - R&M-Machinery & Equipment Services	13,773	-	-	-	-	-
0199 - LIB - Nanini	5150 - R&M Building Services	14,141	20,000	-	20,000	-	20,000
0199 - LIB - Nanini	5151 - R&M Grounds and Landscaping	8,068	5,000	3,324	5,000	-	1,676
0199 - LIB - Nanini	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,078	-	-	-	-	-
0199 - LIB - Nanini	5178 - Janitorial Services	29,812	30,000	22,410	30,000	-	7,590
0199 - LIB - Nanini	5179 - Pest Control Services	1,280	800	206	800	-	594
0199 - LIB - Nanini	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,889	5,000	2,063	5,000	-	2,937
0199 - LIB - Nanini	5304 - Waste Disposal and Recycling	600	800	727	800	-	73
0199 - LIB - Nanini	5305 - Mileage Reimbursement	8	500	-	500	-	500
0199 - LIB - Nanini	5309 - Dues and Memberships	910	-	-	-	-	-
0199 - LIB - Nanini	5359 - Telephone Provider Charges - External	847	850	619	850	-	231
0199 - LIB - Nanini	5360 - Internet Charges - External	10,555	11,500	8,559	11,500	-	2,941
0199 - LIB - Nanini	5400 - Salaries & Wages	470,042	529,519	340,779	514,006	(15,513)	188,740
0199 - LIB - Nanini	5401 - Overtime	723	-	10	-	-	(10)
0199 - LIB - Nanini	5403 - Shift Differential	1	-	7	-	-	(7)
0199 - LIB - Nanini	5406 - Holiday Worked Pay	351	-	-	-	-	-
0199 - LIB - Nanini	5407 - Special Assignment Pay	325	-	-	-	-	-
0199 - LIB - Nanini	5408 - Vacancy Saving	-	(1,108)	-	-	1,108	(1,108)
0199 - LIB - Nanini	5409 - Social Security & Medicare	33,731	40,509	24,241	39,322	(1,187)	16,268

0199 - LIB - Nanini	5410 - Unemployment Insurance	217	330	218	428	98	112
0199 - LIB - Nanini	5411 - Health Insurance Premiums	115,785	123,875	89,990	139,020	15,145	33,885
0199 - LIB - Nanini	5412 - Workers Compensation	803	900	481	565	(335)	419
0199 - LIB - Nanini	5413 - Life Insurance	455	509	311	475	(34)	198
0199 - LIB - Nanini	5416 - Arizona State Retirement	58,398	65,713	42,282	62,554	(3,159)	23,431
0199 - LIB - Nanini	5422 - Dental Insurance Premiums	3,407	2,964	2,921	4,299	1,335	43
0199 - LIB - Nanini	5423 - Interdepartmental Salaries - Charged out/Credit	(2,408)	-	(5,532)	-	-	5,532
0199 - LIB - Nanini	5424 - Interdepartmental Salaries - Charged in/Debit	19,240	10,500	5,171	10,500	-	5,329
0199 - LIB - Nanini	5425 - Interdepartmental Fringe - Charged out/Credit	(1,030)	-	(2,770)	-	-	2,770
0199 - LIB - Nanini	5426 - Interdepartmental Fringe - Charged in/Debit	7,403	4,000	2,339	4,000	-	1,661
0199 - LIB - Nanini	5427 - Labor Distribution Fringe Charged out/Credit	(272)	-	-	-	-	-
0199 - LIB - Nanini	5428 - Labor Distribution Fringe Charged in/Debit	971	-	72	-	-	(72)
0199 - LIB - Nanini	5429 - Labor Distribution Salaries Charged out/Credit	(563)	-	-	-	-	-
0199 - LIB - Nanini	5430 - Labor Distribution Salaries Charged in/Debit	3,910	-	887	-	-	(887)
0199 - LIB - Nanini	5439 - Paid Parental Leave	5,755	-	-	-	-	-
0199 - LIB - Nanini	5441 - Vacation Payout	3,188	-	2,534	-	-	(2,534)
0199 - LIB - Nanini	5457 - HSA Contribution - Employer	21,453	25,000	14,699	23,000	(2,000)	10,301
0199 - LIB - Nanini	5462 - Workers Compensation Expense Offset	(835)	-	25	-	-	(25)
0199 - LIB - Nanini	5468 - Incentive Pay	552	-	3,300	-	-	(3,300)
0199 - LIB - Nanini	5469 - Short-term Disability	-	2,566	1,611	2,491	(75)	955
0200 - LIB - Oro Valley	5000 - Office Supplies	4,224	7,000	6,553	7,000	-	447
0200 - LIB - Oro Valley	5010 - Repair & Maintenance Supplies	17,655	12,750	906	12,750	-	11,844
0200 - LIB - Oro Valley	5012 - Chemicals	70	-	-	-	-	-
0200 - LIB - Oro Valley	5013 - Janitorial Supplies	192	-	-	-	-	-
0200 - LIB - Oro Valley	5020 - Tools & Equipment Under $1,000	216	-	-	-	-	-
0200 - LIB - Oro Valley	5021 - Furniture Under $1,000	-	-	1,251	-	-	(1,251)
0200 - LIB - Oro Valley	5038 - Safety Supplies for Personnel	-	-	64	-	-	(64)
0200 - LIB - Oro Valley	5142 - Postage & Freight	-	-	46	-	-	(46)
0200 - LIB - Oro Valley	5145 - Security	268	-	225	-	-	(225)
0200 - LIB - Oro Valley	5146 - Moving and Storage Fees	408	-	514	-	-	(514)
0200 - LIB - Oro Valley	5149 - R&M-Machinery & Equipment Services	938	-	3,568	-	-	(3,568)
0200 - LIB - Oro Valley	5150 - R&M Building Services	(852)	20,000	5,122	20,000	-	14,878
0200 - LIB - Oro Valley	5151 - R&M Grounds and Landscaping	2,445	-	-	-	-	-
0200 - LIB - Oro Valley	5152 - Other Professional Services	-	-	796	-	-	(796)
0200 - LIB - Oro Valley	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	558	-	-	-	-	-
0200 - LIB - Oro Valley	5178 - Janitorial Services	45,120	45,000	30,208	45,000	-	14,792
0200 - LIB - Oro Valley	5179 - Pest Control Services	297	300	154	300	-	146
0200 - LIB - Oro Valley	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6,833	4,000	2,359	4,000	-	1,641
0200 - LIB - Oro Valley	5301 - Electricity	85,978	83,000	64,399	83,000	-	18,601
0200 - LIB - Oro Valley	5302 - Water & Sewer	2,461	3,000	3,995	3,000	-	(995)
0200 - LIB - Oro Valley	5303 - Natural Gas	10,466	11,000	9,407	11,000	-	1,593
0200 - LIB - Oro Valley	5305 - Mileage Reimbursement	12	1,000	123	1,000	-	877
0200 - LIB - Oro Valley	5314 - Payments to or on behalf of other governments	10,064	16,000	6,121	16,000	-	9,879
0200 - LIB - Oro Valley	5360 - Internet Charges - External	38,090	40,200	30,525	40,200	-	9,675
0200 - LIB - Oro Valley	5400 - Salaries & Wages	437,279	521,357	378,711	546,738	25,381	142,646
0200 - LIB - Oro Valley	5401 - Overtime	129	-	1	-	-	(1)
0200 - LIB - Oro Valley	5403 - Shift Differential	-	-	2	-	-	(2)
0200 - LIB - Oro Valley	5408 - Vacancy Saving	-	(5,270)	-	-	5,270	(5,270)
0200 - LIB - Oro Valley	5409 - Social Security & Medicare	33,718	39,884	28,085	41,826	1,942	11,799
0200 - LIB - Oro Valley	5410 - Unemployment Insurance	211	325	242	455	130	83
0200 - LIB - Oro Valley	5411 - Health Insurance Premiums	62,497	83,282	38,962	63,934	(19,348)	44,320
0200 - LIB - Oro Valley	5412 - Workers Compensation	777	887	533	601	(286)	354
0200 - LIB - Oro Valley	5413 - Life Insurance	392	509	343	509	-	166
0200 - LIB - Oro Valley	5416 - Arizona State Retirement	53,467	64,701	47,021	66,538	1,837	17,680
0200 - LIB - Oro Valley	5422 - Dental Insurance Premiums	2,517	2,431	1,653	2,181	(250)	778
0200 - LIB - Oro Valley	5423 - Interdepartmental Salaries - Charged out/Credit	(422)	-	(7,298)	-	-	7,298
0200 - LIB - Oro Valley	5424 - Interdepartmental Salaries - Charged in/Debit	12,671	10,000	5,636	10,000	-	4,364
0200 - LIB - Oro Valley	5425 - Interdepartmental Fringe - Charged out/Credit	(115)	-	(3,422)	-	-	3,422
0200 - LIB - Oro Valley	5426 - Interdepartmental Fringe - Charged in/Debit	4,715	3,000	2,530	3,000	-	470
0200 - LIB - Oro Valley	5427 - Labor Distribution Fringe Charged out/Credit	(40)	-	(15)	-	-	15
0200 - LIB - Oro Valley	5428 - Labor Distribution Fringe Charged in/Debit	509	-	1,746	-	-	(1,746)
0200 - LIB - Oro Valley	5429 - Labor Distribution Salaries Charged out/Credit	(119)	-	(59)	-	-	59
0200 - LIB - Oro Valley	5430 - Labor Distribution Salaries Charged in/Debit	2,716	-	9,545	-	-	(9,545)

0200 - LIB - Oro Valley	5440 - Sick Payout	16,088	-	-	-	-	-
0200 - LIB - Oro Valley	5441 - Vacation Payout	8,892	-	399	-	-	(399)
0200 - LIB - Oro Valley	5457 - HSA Contribution - Employer	9,846	18,000	6,153	13,000	(5,000)	11,847
0200 - LIB - Oro Valley	5462 - Workers Compensation Expense Offset	(807)	-	21	-	-	(21)
0200 - LIB - Oro Valley	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
0200 - LIB - Oro Valley	5469 - Short-term Disability	-	2,527	1,592	2,649	122	935
0201 - LIB - Abbett-Marana	5000 - Office Supplies	5,795	7,000	3,989	7,000	-	3,011
0201 - LIB - Abbett-Marana	5010 - Repair & Maintenance Supplies	2,720	10,200	12,627	10,200	-	(2,427)
0201 - LIB - Abbett-Marana	5038 - Safety Supplies for Personnel	-	-	17	-	-	(17)
0201 - LIB - Abbett-Marana	5142 - Postage & Freight	37	-	-	-	-	-
0201 - LIB - Abbett-Marana	5145 - Security	2,723	-	253	-	-	(253)
0201 - LIB - Abbett-Marana	5146 - Moving and Storage Fees	155	-	284	-	-	(284)
0201 - LIB - Abbett-Marana	5149 - R&M-Machinery & Equipment Services	1,149	-	-	-	-	-
0201 - LIB - Abbett-Marana	5150 - R&M Building Services	2,406	10,000	6,094	10,000	-	3,906
0201 - LIB - Abbett-Marana	5151 - R&M Grounds and Landscaping	4,245	15,000	2,408	15,000	-	12,592
0201 - LIB - Abbett-Marana	5178 - Janitorial Services	26,126	28,000	21,094	28,000	-	6,906
0201 - LIB - Abbett-Marana	5179 - Pest Control Services	512	800	154	800	-	646
0201 - LIB - Abbett-Marana	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,348	6,000	4,821	6,000	-	1,179
0201 - LIB - Abbett-Marana	5301 - Electricity	42,762	50,000	23,257	50,000	-	26,743
0201 - LIB - Abbett-Marana	5302 - Water & Sewer	4,262	4,000	4,125	4,000	-	(125)
0201 - LIB - Abbett-Marana	5303 - Natural Gas	2,341	3,000	411	3,000	-	2,589
0201 - LIB - Abbett-Marana	5304 - Waste Disposal and Recycling	1,383	1,500	921	1,500	-	579
0201 - LIB - Abbett-Marana	5305 - Mileage Reimbursement	22	500	-	500	-	500
0201 - LIB - Abbett-Marana	5359 - Telephone Provider Charges - External	1,268	1,300	929	1,300	-	371
0201 - LIB - Abbett-Marana	5360 - Internet Charges - External	32,535	34,200	25,944	34,200	-	8,256
0201 - LIB - Abbett-Marana	5400 - Salaries & Wages	302,549	466,107	331,082	450,710	(15,397)	135,025
0201 - LIB - Abbett-Marana	5408 - Vacancy Saving	-	(3,980)	-	-	3,980	(3,980)
0201 - LIB - Abbett-Marana	5409 - Social Security & Medicare	22,146	35,657	24,527	34,479	(1,178)	11,130
0201 - LIB - Abbett-Marana	5410 - Unemployment Insurance	137	290	211	375	85	79
0201 - LIB - Abbett-Marana	5411 - Health Insurance Premiums	36,274	67,195	41,717	57,454	(9,741)	25,478
0201 - LIB - Abbett-Marana	5412 - Workers Compensation	509	792	466	496	(296)	326
0201 - LIB - Abbett-Marana	5413 - Life Insurance	239	374	254	306	(68)	120
0201 - LIB - Abbett-Marana	5416 - Arizona State Retirement	36,983	57,844	41,117	54,851	(2,993)	16,727
0201 - LIB - Abbett-Marana	5422 - Dental Insurance Premiums	1,609	1,763	1,483	1,958	195	280
0201 - LIB - Abbett-Marana	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,653)	-	-	4,653
0201 - LIB - Abbett-Marana	5424 - Interdepartmental Salaries - Charged in/Debit	6,420	10,000	13,562	10,000	-	(3,562)
0201 - LIB - Abbett-Marana	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,594)	-	-	1,594
0201 - LIB - Abbett-Marana	5426 - Interdepartmental Fringe - Charged in/Debit	2,684	4,000	6,303	4,000	-	(2,303)
0201 - LIB - Abbett-Marana	5427 - Labor Distribution Fringe Charged out/Credit	(142)	-	-	-	-	-
0201 - LIB - Abbett-Marana	5428 - Labor Distribution Fringe Charged in/Debit	3,160	-	1,737	-	-	(1,737)
0201 - LIB - Abbett-Marana	5429 - Labor Distribution Salaries Charged out/Credit	(412)	-	-	-	-	-
0201 - LIB - Abbett-Marana	5430 - Labor Distribution Salaries Charged in/Debit	27,353	-	9,553	-	-	(9,553)
0201 - LIB - Abbett-Marana	5441 - Vacation Payout	-	-	483	-	-	(483)
0201 - LIB - Abbett-Marana	5457 - HSA Contribution - Employer	7,784	18,000	7,332	9,000	(9,000)	10,668
0201 - LIB - Abbett-Marana	5462 - Workers Compensation Expense Offset	(530)	-	16	-	-	(16)
0201 - LIB - Abbett-Marana	5468 - Incentive Pay	-	-	2,280	-	-	(2,280)
0201 - LIB - Abbett-Marana	5469 - Short-term Disability	-	2,259	1,407	2,184	(75)	852
0202 - LIB - Ajo	5000 - Office Supplies	379	3,000	7,181	3,000	-	(4,181)
0202 - LIB - Ajo	5010 - Repair & Maintenance Supplies	685	850	3,255	850	-	(2,405)
0202 - LIB - Ajo	5012 - Chemicals	48	-	27	-	-	(27)
0202 - LIB - Ajo	5021 - Furniture Under $1,000	4,716	-	-	-	-	-
0202 - LIB - Ajo	5038 - Safety Supplies for Personnel	-	-	505	-	-	(505)
0202 - LIB - Ajo	5142 - Postage & Freight	33	-	913	-	-	(913)
0202 - LIB - Ajo	5148 - Leases & Rental - Real Estate - External	39,033	41,000	32,999	46,500	5,500	8,001
0202 - LIB - Ajo	5149 - R&M-Machinery & Equipment Services	33	-	-	-	-	-
0202 - LIB - Ajo	5150 - R&M Building Services	10,403	15,000	5,408	15,500	500	9,592
0202 - LIB - Ajo	5152 - Other Professional Services	600	-	361	-	-	(361)
0202 - LIB - Ajo	5178 - Janitorial Services	13,545	15,000	10,125	15,000	-	4,875
0202 - LIB - Ajo	5179 - Pest Control Services	553	400	265	400	-	135
0202 - LIB - Ajo	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,110	4,000	12,675	4,000	-	(8,675)
0202 - LIB - Ajo	5301 - Electricity	3,342	5,000	3,504	5,000	-	1,496
0202 - LIB - Ajo	5302 - Water & Sewer	935	1,200	1,186	1,200	-	14
0202 - LIB - Ajo	5305 - Mileage Reimbursement	596	9,000	1,563	9,000	-	7,437

0202 - LIB - Ajo	5312 - Other Miscellaneous Charges	36	75	-	75	-	75
0202 - LIB - Ajo	5359 - Telephone Provider Charges - External	2,985	3,250	2,649	3,250	-	601
0202 - LIB - Ajo	5360 - Internet Charges - External	28,572	28,500	23,810	28,500	-	4,690
0202 - LIB - Ajo	5361 - Mobile Devices - External	624	625	205	625	-	420
0202 - LIB - Ajo	5400 - Salaries & Wages	132,004	181,430	73,182	203,619	22,189	108,248
0202 - LIB - Ajo	5401 - Overtime	2	-	-	-	-	-
0202 - LIB - Ajo	5408 - Vacancy Saving	-	(1,989)	-	-	1,989	(1,989)
0202 - LIB - Ajo	5409 - Social Security & Medicare	9,743	13,879	5,645	15,577	1,698	8,234
0202 - LIB - Ajo	5410 - Unemployment Insurance	61	113	48	169	56	65
0202 - LIB - Ajo	5411 - Health Insurance Premiums	17,631	25,139	9,947	27,454	2,315	15,192
0202 - LIB - Ajo	5412 - Workers Compensation	222	308	104	224	(84)	204
0202 - LIB - Ajo	5413 - Life Insurance	98	136	55	170	34	81
0202 - LIB - Ajo	5416 - Arizona State Retirement	16,134	22,515	9,050	24,780	2,265	13,465
0202 - LIB - Ajo	5422 - Dental Insurance Premiums	812	890	365	448	(442)	525
0202 - LIB - Ajo	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,527)	-	-	1,527
0202 - LIB - Ajo	5424 - Interdepartmental Salaries - Charged in/Debit	4,374	5,000	8,200	5,000	-	(3,200)
0202 - LIB - Ajo	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(618)	-	-	618
0202 - LIB - Ajo	5426 - Interdepartmental Fringe - Charged in/Debit	1,350	2,000	2,830	2,000	-	(830)
0202 - LIB - Ajo	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(33)	-	-	33
0202 - LIB - Ajo	5428 - Labor Distribution Fringe Charged in/Debit	133	-	1,989	-	-	(1,989)
0202 - LIB - Ajo	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(105)	-	-	105
0202 - LIB - Ajo	5430 - Labor Distribution Salaries Charged in/Debit	738	-	11,087	-	-	(11,087)
0202 - LIB - Ajo	5441 - Vacation Payout	2,340	-	2,022	-	-	(2,022)
0202 - LIB - Ajo	5457 - HSA Contribution - Employer	3,977	6,000	1,830	9,000	3,000	4,170
0202 - LIB - Ajo	5462 - Workers Compensation Expense Offset	(233)	-	5	-	-	(5)
0202 - LIB - Ajo	5468 - Incentive Pay	-	-	300	-	-	(300)
0202 - LIB - Ajo	5469 - Short-term Disability	-	879	322	987	108	557
0203 - LIB - Arivaca	5000 - Office Supplies	2,626	3,000	984	3,000	-	2,016
0203 - LIB - Arivaca	5010 - Repair & Maintenance Supplies	4,696	2,125	1,738	2,125	-	387
0203 - LIB - Arivaca	5012 - Chemicals	750	-	-	-	-	-
0203 - LIB - Arivaca	5021 - Furniture Under $1,000	-	-	1,461	-	-	(1,461)
0203 - LIB - Arivaca	5142 - Postage & Freight	886	-	8	-	-	(8)
0203 - LIB - Arivaca	5149 - R&M-Machinery & Equipment Services	55	-	320	-	-	(320)
0203 - LIB - Arivaca	5150 - R&M Building Services	-	12,000	932	12,000	-	11,068
0203 - LIB - Arivaca	5151 - R&M Grounds and Landscaping	13,637	15,000	6,409	15,000	-	8,591
0203 - LIB - Arivaca	5178 - Janitorial Services	10,790	12,000	8,108	12,000	-	3,892
0203 - LIB - Arivaca	5179 - Pest Control Services	275	300	154	300	-	146
0203 - LIB - Arivaca	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9,972	10,000	4,893	10,000	-	5,107
0203 - LIB - Arivaca	5301 - Electricity	4,502	5,000	3,810	5,000	-	1,190
0203 - LIB - Arivaca	5302 - Water & Sewer	720	1,000	650	1,000	-	350
0203 - LIB - Arivaca	5304 - Waste Disposal and Recycling	361	500	241	500	-	259
0203 - LIB - Arivaca	5305 - Mileage Reimbursement	-	500	-	500	-	500
0203 - LIB - Arivaca	5312 - Other Miscellaneous Charges	11	75	12	75	-	63
0203 - LIB - Arivaca	5359 - Telephone Provider Charges - External	846	850	620	850	-	230
0203 - LIB - Arivaca	5360 - Internet Charges - External	22,824	24,500	18,534	24,500	-	5,966
0203 - LIB - Arivaca	5400 - Salaries & Wages	84,276	136,004	67,370	88,138	(47,866)	68,634
0203 - LIB - Arivaca	5401 - Overtime	2	-	-	-	-	-
0203 - LIB - Arivaca	5409 - Social Security & Medicare	6,161	10,404	4,856	6,743	(3,661)	5,548
0203 - LIB - Arivaca	5410 - Unemployment Insurance	36	85	42	73	(12)	43
0203 - LIB - Arivaca	5411 - Health Insurance Premiums	8,862	14,724	7,954	11,132	(3,592)	6,770
0203 - LIB - Arivaca	5412 - Workers Compensation	144	231	94	97	(134)	137
0203 - LIB - Arivaca	5413 - Life Insurance	67	102	53	68	(34)	49
0203 - LIB - Arivaca	5416 - Arizona State Retirement	10,301	16,878	8,366	10,726	(6,152)	8,512
0203 - LIB - Arivaca	5422 - Dental Insurance Premiums	291	328	365	512	184	(37)
0203 - LIB - Arivaca	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,590)	-	-	1,590
0203 - LIB - Arivaca	5424 - Interdepartmental Salaries - Charged in/Debit	10,607	10,000	4,588	10,000	-	5,412
0203 - LIB - Arivaca	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(545)	-	-	545
0203 - LIB - Arivaca	5426 - Interdepartmental Fringe - Charged in/Debit	4,071	4,000	2,093	4,000	-	1,907
0203 - LIB - Arivaca	5427 - Labor Distribution Fringe Charged out/Credit	(6)	-	-	-	-	-
0203 - LIB - Arivaca	5428 - Labor Distribution Fringe Charged in/Debit	24	-	1,495	-	-	(1,495)
0203 - LIB - Arivaca	5429 - Labor Distribution Salaries Charged out/Credit	(17)	-	-	-	-	-
0203 - LIB - Arivaca	5430 - Labor Distribution Salaries Charged in/Debit	109	-	8,346	-	-	(8,346)
0203 - LIB - Arivaca	5457 - HSA Contribution - Employer	2,063	4,000	1,554	2,000	(2,000)	2,446

0203 - LIB - Arivaca	5462 - Workers Compensation Expense Offset	(149)	-	4	-	-	(4)
0203 - LIB - Arivaca	5468 - Incentive Pay	-	-	600	-	-	(600)
0203 - LIB - Arivaca	5469 - Short-term Disability	-	659	327	427	(232)	332
0203 - LIB - Arivaca	5503 - Furniture - Non-Capital	3,075	-	-	-	-	-
0204 - LIB - Catalina	5000 - Office Supplies	601	2,000	989	2,000	-	1,011
0204 - LIB - Catalina	5010 - Repair & Maintenance Supplies	2,825	1,275	900	1,275	-	375
0204 - LIB - Catalina	5020 - Tools & Equipment Under $1,000	-	-	466	-	-	(466)
0204 - LIB - Catalina	5021 - Furniture Under $1,000	3,104	-	204	-	-	(204)
0204 - LIB - Catalina	5142 - Postage & Freight	233	-	82	-	-	(82)
0204 - LIB - Catalina	5148 - Leases & Rental - Real Estate - External	51,090	54,000	41,617	54,000	-	12,383
0204 - LIB - Catalina	5150 - R&M Building Services	8,353	15,000	326	15,000	-	14,674
0204 - LIB - Catalina	5178 - Janitorial Services	8,712	9,000	5,900	9,000	-	3,100
0204 - LIB - Catalina	5179 - Pest Control Services	297	300	154	300	-	146
0204 - LIB - Catalina	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,167	3,000	1,427	3,000	-	1,573
0204 - LIB - Catalina	5301 - Electricity	5,037	6,000	3,724	6,000	-	2,276
0204 - LIB - Catalina	5302 - Water & Sewer	441	500	316	500	-	184
0204 - LIB - Catalina	5303 - Natural Gas	609	1,000	497	1,000	-	503
0204 - LIB - Catalina	5304 - Waste Disposal and Recycling	111	200	141	200	-	59
0204 - LIB - Catalina	5305 - Mileage Reimbursement	37	500	-	500	-	500
0204 - LIB - Catalina	5359 - Telephone Provider Charges - External	599	600	465	600	-	135
0204 - LIB - Catalina	5360 - Internet Charges - External	26,748	28,100	21,312	28,100	-	6,788
0204 - LIB - Catalina	5400 - Salaries & Wages	118,447	155,240	74,869	147,047	(8,193)	80,371
0204 - LIB - Catalina	5408 - Vacancy Saving	-	(1,990)	-	-	1,990	(1,990)
0204 - LIB - Catalina	5409 - Social Security & Medicare	8,879	11,876	5,712	11,249	(627)	6,164
0204 - LIB - Catalina	5410 - Unemployment Insurance	53	97	47	122	25	50
0204 - LIB - Catalina	5411 - Health Insurance Premiums	13,881	21,149	2,083	16,640	(4,509)	19,066
0204 - LIB - Catalina	5412 - Workers Compensation	200	264	106	162	(102)	158
0204 - LIB - Catalina	5413 - Life Insurance	100	136	64	136	-	72
0204 - LIB - Catalina	5416 - Arizona State Retirement	14,477	19,265	9,298	17,896	(1,369)	9,967
0204 - LIB - Catalina	5422 - Dental Insurance Premiums	426	497	106	144	(353)	391
0204 - LIB - Catalina	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,293)	-	-	1,293
0204 - LIB - Catalina	5424 - Interdepartmental Salaries - Charged in/Debit	3,393	5,000	3,503	5,000	-	1,497
0204 - LIB - Catalina	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(310)	-	-	310
0204 - LIB - Catalina	5426 - Interdepartmental Fringe - Charged in/Debit	1,513	1,500	1,361	1,500	-	139
0204 - LIB - Catalina	5427 - Labor Distribution Fringe Charged out/Credit	(29)	-	-	-	-	-
0204 - LIB - Catalina	5428 - Labor Distribution Fringe Charged in/Debit	432	-	1,357	-	-	(1,357)
0204 - LIB - Catalina	5429 - Labor Distribution Salaries Charged out/Credit	(106)	-	-	-	-	-
0204 - LIB - Catalina	5430 - Labor Distribution Salaries Charged in/Debit	4,933	-	7,715	-	-	(7,715)
0204 - LIB - Catalina	5441 - Vacation Payout	-	-	56	-	-	(56)
0204 - LIB - Catalina	5457 - HSA Contribution - Employer	1,032	3,000	431	6,000	3,000	2,569
0204 - LIB - Catalina	5462 - Workers Compensation Expense Offset	(208)	-	5	-	-	(5)
0204 - LIB - Catalina	5468 - Incentive Pay	-	-	600	-	-	(600)
0204 - LIB - Catalina	5469 - Short-term Disability	-	752	321	713	(39)	431
0205 - LIB - Flowing Wells	5000 - Office Supplies	1,978	4,000	2,693	4,000	-	1,307
0205 - LIB - Flowing Wells	5010 - Repair & Maintenance Supplies	788	4,250	75	4,250	-	4,175
0205 - LIB - Flowing Wells	5016 - Arts & Crafts	636	-	-	-	-	-
0205 - LIB - Flowing Wells	5020 - Tools & Equipment Under $1,000	215	-	-	-	-	-
0205 - LIB - Flowing Wells	5021 - Furniture Under $1,000	395	-	-	-	-	-
0205 - LIB - Flowing Wells	5114 - Engineering Services	629	-	-	-	-	-
0205 - LIB - Flowing Wells	5145 - Security	7,686	15,000	15,772	15,000	-	(772)
0205 - LIB - Flowing Wells	5149 - R&M-Machinery & Equipment Services	830	-	195	-	-	(195)
0205 - LIB - Flowing Wells	5150 - R&M Building Services	19,635	10,000	294	10,000	-	9,706
0205 - LIB - Flowing Wells	5151 - R&M Grounds and Landscaping	5,791	6,000	47,584	6,000	-	(41,584)
0205 - LIB - Flowing Wells	5178 - Janitorial Services	47,263	45,000	36,439	45,000	-	8,561
0205 - LIB - Flowing Wells	5179 - Pest Control Services	467	300	132	300	-	168
0205 - LIB - Flowing Wells	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,871	3,000	1,440	3,000	-	1,560
0205 - LIB - Flowing Wells	5301 - Electricity	23,947	30,000	16,429	30,000	-	13,571
0205 - LIB - Flowing Wells	5302 - Water & Sewer	2,347	2,500	1,408	2,500	-	1,092
0205 - LIB - Flowing Wells	5303 - Natural Gas	2,348	2,500	1,647	2,500	-	853
0205 - LIB - Flowing Wells	5304 - Waste Disposal and Recycling	1,308	1,500	872	1,500	-	628
0205 - LIB - Flowing Wells	5305 - Mileage Reimbursement	-	100	-	100	-	100
0205 - LIB - Flowing Wells	5307 - Regulatory Permitting Fees	242	-	-	-	-	-
0205 - LIB - Flowing Wells	5359 - Telephone Provider Charges - External	1,203	1,210	952	1,210	-	258

0205 - LIB - Flowing Wells	5360 - Internet Charges - External	17,338	13,850	10,482	13,850	-	3,368
0205 - LIB - Flowing Wells	5400 - Salaries & Wages	345,332	471,926	244,559	461,529	(10,397)	227,367
0205 - LIB - Flowing Wells	5401 - Overtime	159	-	21	-	-	(21)
0205 - LIB - Flowing Wells	5406 - Holiday Worked Pay	119	-	-	-	-	-
0205 - LIB - Flowing Wells	5407 - Special Assignment Pay	-	2,600	-	2,600	-	2,600
0205 - LIB - Flowing Wells	5408 - Vacancy Saving	-	(1,991)	-	-	1,991	(1,991)
0205 - LIB - Flowing Wells	5409 - Social Security & Medicare	25,888	36,301	18,737	35,506	(795)	17,564
0205 - LIB - Flowing Wells	5410 - Unemployment Insurance	156	296	158	386	90	138
0205 - LIB - Flowing Wells	5411 - Health Insurance Premiums	51,179	72,546	30,193	50,625	(21,921)	42,353
0205 - LIB - Flowing Wells	5412 - Workers Compensation	579	807	350	510	(297)	457
0205 - LIB - Flowing Wells	5413 - Life Insurance	269	374	176	306	(68)	198
0205 - LIB - Flowing Wells	5416 - Arizona State Retirement	42,248	58,884	30,294	56,481	(2,403)	28,590
0205 - LIB - Flowing Wells	5422 - Dental Insurance Premiums	1,088	1,355	832	1,111	(244)	523
0205 - LIB - Flowing Wells	5423 - Interdepartmental Salaries - Charged out/Credit	(380)	-	(4,634)	-	-	4,634
0205 - LIB - Flowing Wells	5424 - Interdepartmental Salaries - Charged in/Debit	4,867	7,000	17,737	7,000	-	(10,737)
0205 - LIB - Flowing Wells	5425 - Interdepartmental Fringe - Charged out/Credit	(144)	-	(1,525)	-	-	1,525
0205 - LIB - Flowing Wells	5426 - Interdepartmental Fringe - Charged in/Debit	1,991	3,000	6,808	3,000	-	(3,808)
0205 - LIB - Flowing Wells	5427 - Labor Distribution Fringe Charged out/Credit	(18)	-	-	-	-	-
0205 - LIB - Flowing Wells	5428 - Labor Distribution Fringe Charged in/Debit	1,600	-	1,703	-	-	(1,703)
0205 - LIB - Flowing Wells	5429 - Labor Distribution Salaries Charged out/Credit	(50)	-	-	-	-	-
0205 - LIB - Flowing Wells	5430 - Labor Distribution Salaries Charged in/Debit	19,789	-	19,450	-	-	(19,450)
0205 - LIB - Flowing Wells	5441 - Vacation Payout	-	-	4,898	-	-	(4,898)
0205 - LIB - Flowing Wells	5457 - HSA Contribution - Employer	9,745	15,000	5,715	12,000	(3,000)	9,285
0205 - LIB - Flowing Wells	5462 - Workers Compensation Expense Offset	(606)	-	15	-	-	(15)
0205 - LIB - Flowing Wells	5468 - Incentive Pay	24	-	1,800	-	-	(1,800)
0205 - LIB - Flowing Wells	5469 - Short-term Disability	-	2,287	1,085	2,237	(50)	1,202
0207 - LIB - Southwest Branch	5000 - Office Supplies	506	2,000	664	2,000	-	1,336
0207 - LIB - Southwest Branch	5010 - Repair & Maintenance Supplies	381	850	-	850	-	850
0207 - LIB - Southwest Branch	5021 - Furniture Under $1,000	1,809	-	252	-	-	(252)
0207 - LIB - Southwest Branch	5142 - Postage & Freight	-	-	82	-	-	(82)
0207 - LIB - Southwest Branch	5146 - Moving and Storage Fees	-	-	281	-	-	(281)
0207 - LIB - Southwest Branch	5148 - Leases & Rental - Real Estate - External	13,226	14,000	11,241	14,000	-	2,759
0207 - LIB - Southwest Branch	5149 - R&M-Machinery & Equipment Services	125	-	-	-	-	-
0207 - LIB - Southwest Branch	5150 - R&M Building Services	50	-	-	-	-	-
0207 - LIB - Southwest Branch	5152 - Other Professional Services	300	-	-	-	-	-
0207 - LIB - Southwest Branch	5178 - Janitorial Services	153	-	-	-	-	-
0207 - LIB - Southwest Branch	5179 - Pest Control Services	25	-	-	-	-	-
0207 - LIB - Southwest Branch	5203 - Interdepartmental Supplies & Services - Charged In/Debit	474	1,000	449	1,000	-	551
0207 - LIB - Southwest Branch	5305 - Mileage Reimbursement	7	200	-	200	-	200
0207 - LIB - Southwest Branch	5359 - Telephone Provider Charges - External	424	450	309	450	-	141
0207 - LIB - Southwest Branch	5360 - Internet Charges - External	26,098	28,100	21,312	28,100	-	6,788
0207 - LIB - Southwest Branch	5400 - Salaries & Wages	113,813	114,783	86,440	131,533	16,750	28,343
0207 - LIB - Southwest Branch	5401 - Overtime	22	-	45	-	-	(45)
0207 - LIB - Southwest Branch	5403 - Shift Differential	-	-	1	-	-	(1)
0207 - LIB - Southwest Branch	5408 - Vacancy Saving	-	(223)	-	-	223	(223)
0207 - LIB - Southwest Branch	5409 - Social Security & Medicare	8,421	8,781	6,553	10,062	1,281	2,228
0207 - LIB - Southwest Branch	5410 - Unemployment Insurance	53	72	56	110	38	16
0207 - LIB - Southwest Branch	5411 - Health Insurance Premiums	28,154	30,263	16,174	22,197	(8,066)	14,089
0207 - LIB - Southwest Branch	5412 - Workers Compensation	190	195	123	145	(50)	72
0207 - LIB - Southwest Branch	5413 - Life Insurance	133	136	84	136	-	52
0207 - LIB - Southwest Branch	5416 - Arizona State Retirement	13,914	14,245	10,740	16,008	1,763	3,505
0207 - LIB - Southwest Branch	5422 - Dental Insurance Premiums	394	280	280	352	72	-
0207 - LIB - Southwest Branch	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,361)	-	-	2,361
0207 - LIB - Southwest Branch	5424 - Interdepartmental Salaries - Charged in/Debit	1,717	1,500	1,087	1,500	-	413
0207 - LIB - Southwest Branch	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(979)	-	-	979
0207 - LIB - Southwest Branch	5426 - Interdepartmental Fringe - Charged in/Debit	703	500	460	500	-	40
0207 - LIB - Southwest Branch	5427 - Labor Distribution Fringe Charged out/Credit	(708)	-	(45)	-	-	45
0207 - LIB - Southwest Branch	5428 - Labor Distribution Fringe Charged in/Debit	88	-	135	-	-	(135)
0207 - LIB - Southwest Branch	5429 - Labor Distribution Salaries Charged out/Credit	(1,875)	-	(129)	-	-	129
0207 - LIB - Southwest Branch	5430 - Labor Distribution Salaries Charged in/Debit	337	-	1,260	-	-	(1,260)
0207 - LIB - Southwest Branch	5441 - Vacation Payout	-	-	175	-	-	(175)
0207 - LIB - Southwest Branch	5457 - HSA Contribution - Employer	4,237	5,000	1,799	5,000	-	3,201
0207 - LIB - Southwest Branch	5462 - Workers Compensation Expense Offset	(198)	-	6	-	-	(6)

0207 - LIB - Southwest Branch	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0207 - LIB - Southwest Branch	5469 - Short-term Disability	-	556	356	637	81	200
0208 - LIB - Columbus	5000 - Office Supplies	2,494	6,000	3,414	6,000	-	2,586
0208 - LIB - Columbus	5010 - Repair & Maintenance Supplies	5,258	8,500	1,291	8,500	-	7,209
0208 - LIB - Columbus	5012 - Chemicals	36	-	-	-	-	-
0208 - LIB - Columbus	5021 - Furniture Under $1,000	2,087	-	456	-	-	(456)
0208 - LIB - Columbus	5142 - Postage & Freight	280	-	-	-	-	-
0208 - LIB - Columbus	5145 - Security	40,885	30,000	31,700	30,000	-	(1,700)
0208 - LIB - Columbus	5146 - Moving and Storage Fees	452	-	-	-	-	-
0208 - LIB - Columbus	5149 - R&M-Machinery & Equipment Services	1,702	-	2,527	-	-	(2,527)
0208 - LIB - Columbus	5150 - R&M Building Services	1,856	25,000	-	25,000	-	25,000
0208 - LIB - Columbus	5151 - R&M Grounds and Landscaping	7,687	6,000	2,335	6,000	-	3,665
0208 - LIB - Columbus	5152 - Other Professional Services	-	-	1,510	-	-	(1,510)
0208 - LIB - Columbus	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,740	-	-	-	-	-
0208 - LIB - Columbus	5178 - Janitorial Services	35,324	38,000	23,751	38,000	-	14,249
0208 - LIB - Columbus	5179 - Pest Control Services	297	300	154	300	-	146
0208 - LIB - Columbus	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,728	3,000	1,481	3,000	-	1,519
0208 - LIB - Columbus	5301 - Electricity	41,614	50,000	24,829	50,000	-	25,171
0208 - LIB - Columbus	5302 - Water & Sewer	3,352	5,000	2,966	5,000	-	2,034
0208 - LIB - Columbus	5303 - Natural Gas	2,453	2,000	3,068	2,000	-	(1,068)
0208 - LIB - Columbus	5304 - Waste Disposal and Recycling	864	1,000	576	1,000	-	424
0208 - LIB - Columbus	5305 - Mileage Reimbursement	-	200	-	200	-	200
0208 - LIB - Columbus	5359 - Telephone Provider Charges - External	1,258	1,300	931	1,300	-	369
0208 - LIB - Columbus	5360 - Internet Charges - External	14,169	13,850	10,482	13,850	-	3,368
0208 - LIB - Columbus	5361 - Mobile Devices - External	355	450	-	450	-	450
0208 - LIB - Columbus	5400 - Salaries & Wages	303,072	504,522	334,065	493,891	(10,631)	170,457
0208 - LIB - Columbus	5401 - Overtime	-	-	6	-	-	(6)
0208 - LIB - Columbus	5408 - Vacancy Saving	-	(2,985)	-	-	2,985	(2,985)
0208 - LIB - Columbus	5409 - Social Security & Medicare	25,424	38,596	24,910	37,783	(813)	13,686
0208 - LIB - Columbus	5410 - Unemployment Insurance	155	314	214	411	97	100
0208 - LIB - Columbus	5411 - Health Insurance Premiums	46,472	73,401	52,853	89,650	16,249	20,548
0208 - LIB - Columbus	5412 - Workers Compensation	578	858	477	543	(315)	381
0208 - LIB - Columbus	5413 - Life Insurance	287	441	289	408	(33)	152
0208 - LIB - Columbus	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0208 - LIB - Columbus	5416 - Arizona State Retirement	37,051	62,611	41,934	60,107	(2,504)	20,677
0208 - LIB - Columbus	5422 - Dental Insurance Premiums	1,028	1,053	1,074	1,785	732	(21)
0208 - LIB - Columbus	5423 - Interdepartmental Salaries - Charged out/Credit	(25)	-	(5,243)	-	-	5,243
0208 - LIB - Columbus	5424 - Interdepartmental Salaries - Charged in/Debit	9,731	14,000	6,782	14,000	-	7,218
0208 - LIB - Columbus	5425 - Interdepartmental Fringe - Charged out/Credit	(5)	-	(1,869)	-	-	1,869
0208 - LIB - Columbus	5426 - Interdepartmental Fringe - Charged in/Debit	4,138	5,000	2,896	5,000	-	2,104
0208 - LIB - Columbus	5427 - Labor Distribution Fringe Charged out/Credit	(69)	-	(33)	-	-	33
0208 - LIB - Columbus	5428 - Labor Distribution Fringe Charged in/Debit	2,239	-	2,175	-	-	(2,175)
0208 - LIB - Columbus	5429 - Labor Distribution Salaries Charged out/Credit	(305)	-	(86)	-	-	86
0208 - LIB - Columbus	5430 - Labor Distribution Salaries Charged in/Debit	14,157	-	19,110	-	-	(19,110)
0208 - LIB - Columbus	5439 - Paid Parental Leave	-	-	4,338	-	-	(4,338)
0208 - LIB - Columbus	5440 - Sick Payout	27,728	-	-	-	-	-
0208 - LIB - Columbus	5441 - Vacation Payout	13,286	-	430	-	-	(430)
0208 - LIB - Columbus	5457 - HSA Contribution - Employer	8,570	19,000	9,199	14,000	(5,000)	9,801
0208 - LIB - Columbus	5462 - Workers Compensation Expense Offset	(605)	-	12	-	-	(12)
0208 - LIB - Columbus	5468 - Incentive Pay	25	-	2,600	-	-	(2,600)
0208 - LIB - Columbus	5469 - Short-term Disability	-	2,445	1,424	2,394	(51)	1,021
0208 - LIB - Columbus	5503 - Furniture - Non-Capital	30,451	-	-	-	-	-
0209 - LIB - Quincie Douglas	5000 - Office Supplies	2,221	6,000	3,134	6,000	-	2,866
0209 - LIB - Quincie Douglas	5010 - Repair & Maintenance Supplies	6,880	5,950	527	5,950	-	5,423
0209 - LIB - Quincie Douglas	5012 - Chemicals	754	-	-	-	-	-
0209 - LIB - Quincie Douglas	5016 - Arts & Crafts	-	-	40	-	-	(40)
0209 - LIB - Quincie Douglas	5021 - Furniture Under $1,000	531	-	10,493	-	-	(10,493)
0209 - LIB - Quincie Douglas	5142 - Postage & Freight	-	-	3,350	-	-	(3,350)
0209 - LIB - Quincie Douglas	5145 - Security	18,849	25,000	24,214	25,000	-	786
0209 - LIB - Quincie Douglas	5146 - Moving and Storage Fees	137	-	-	-	-	-
0209 - LIB - Quincie Douglas	5149 - R&M-Machinery & Equipment Services	195	-	17,800	-	-	(17,800)
0209 - LIB - Quincie Douglas	5150 - R&M Building Services	394	5,000	1,012	5,000	-	3,988
0209 - LIB - Quincie Douglas	5151 - R&M Grounds and Landscaping	2,651	6,000	1,955	6,000	-	4,045

0209 - LIB - Quincie Douglas	5152 - Other Professional Services	960	-	12,287	-	-	(12,287)
0209 - LIB - Quincie Douglas	5178 - Janitorial Services	40,257	25,000	29,630	25,000	-	(4,630)
0209 - LIB - Quincie Douglas	5179 - Pest Control Services	640	1,200	234	1,200	-	966
0209 - LIB - Quincie Douglas	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,154	2,000	860	2,000	-	1,140
0209 - LIB - Quincie Douglas	5301 - Electricity	40,852	42,000	25,986	42,000	-	16,014
0209 - LIB - Quincie Douglas	5302 - Water & Sewer	2,329	3,000	1,553	3,000	-	1,447
0209 - LIB - Quincie Douglas	5303 - Natural Gas	1,240	2,000	2,343	2,000	-	(343)
0209 - LIB - Quincie Douglas	5304 - Waste Disposal and Recycling	788	600	453	600	-	147
0209 - LIB - Quincie Douglas	5305 - Mileage Reimbursement	-	100	-	100	-	100
0209 - LIB - Quincie Douglas	5309 - Dues and Memberships	-	-	125	-	-	(125)
0209 - LIB - Quincie Douglas	5359 - Telephone Provider Charges - External	1,245	1,300	921	1,300	-	379
0209 - LIB - Quincie Douglas	5360 - Internet Charges - External	13,433	13,850	10,482	13,850	-	3,368
0209 - LIB - Quincie Douglas	5400 - Salaries & Wages	326,876	470,423	262,083	485,894	15,471	208,340
0209 - LIB - Quincie Douglas	5401 - Overtime	646	-	92	-	-	(92)
0209 - LIB - Quincie Douglas	5406 - Holiday Worked Pay	128	-	-	-	-	-
0209 - LIB - Quincie Douglas	5408 - Vacancy Saving	-	(4,136)	-	-	4,136	(4,136)
0209 - LIB - Quincie Douglas	5409 - Social Security & Medicare	24,162	35,987	19,433	37,171	1,184	16,554
0209 - LIB - Quincie Douglas	5410 - Unemployment Insurance	148	293	167	405	112	126
0209 - LIB - Quincie Douglas	5411 - Health Insurance Premiums	46,634	64,840	35,733	66,279	1,439	29,107
0209 - LIB - Quincie Douglas	5412 - Workers Compensation	550	800	368	534	(266)	432
0209 - LIB - Quincie Douglas	5413 - Life Insurance	315	408	239	408	-	169
0209 - LIB - Quincie Douglas	5416 - Arizona State Retirement	40,105	58,380	32,514	59,133	753	25,866
0209 - LIB - Quincie Douglas	5422 - Dental Insurance Premiums	1,143	1,216	830	1,160	(56)	386
0209 - LIB - Quincie Douglas	5423 - Interdepartmental Salaries - Charged out/Credit	(2,114)	-	(5,935)	-	-	5,935
0209 - LIB - Quincie Douglas	5424 - Interdepartmental Salaries - Charged in/Debit	6,688	7,000	13,837	7,000	-	(6,837)
0209 - LIB - Quincie Douglas	5425 - Interdepartmental Fringe - Charged out/Credit	(634)	-	(2,266)	-	-	2,266
0209 - LIB - Quincie Douglas	5426 - Interdepartmental Fringe - Charged in/Debit	2,813	5,000	5,987	5,000	-	(987)
0209 - LIB - Quincie Douglas	5427 - Labor Distribution Fringe Charged out/Credit	(571)	-	(3,042)	-	-	3,042
0209 - LIB - Quincie Douglas	5428 - Labor Distribution Fringe Charged in/Debit	837	-	1,484	-	-	(1,484)
0209 - LIB - Quincie Douglas	5429 - Labor Distribution Salaries Charged out/Credit	(1,094)	-	(5,634)	-	-	5,634
0209 - LIB - Quincie Douglas	5430 - Labor Distribution Salaries Charged in/Debit	4,511	-	11,452	-	-	(11,452)
0209 - LIB - Quincie Douglas	5441 - Vacation Payout	128	-	187	-	-	(187)
0209 - LIB - Quincie Douglas	5457 - HSA Contribution - Employer	9,631	15,000	6,371	15,000	-	8,629
0209 - LIB - Quincie Douglas	5462 - Workers Compensation Expense Offset	(574)	-	14	-	-	(14)
0209 - LIB - Quincie Douglas	5468 - Incentive Pay	445	-	2,700	-	-	(2,700)
0209 - LIB - Quincie Douglas	5469 - Short-term Disability	-	2,280	1,250	2,354	74	1,030
0209 - LIB - Quincie Douglas	5503 - Furniture - Non-Capital	-	-	8,514	-	-	(8,514)
0210 - LIB - Sam Lena - South Tucson	5000 - Office Supplies	1,986	4,000	6,201	4,000	-	(2,201)
0210 - LIB - Sam Lena - South Tucson	5006 - Medical & Lab Supplies	-	-	165	-	-	(165)
0210 - LIB - Sam Lena - South Tucson	5010 - Repair & Maintenance Supplies	1,168	6,800	-	6,800	-	6,800
0210 - LIB - Sam Lena - South Tucson	5021 - Furniture Under $1,000	2,739	-	1,348	-	-	(1,348)
0210 - LIB - Sam Lena - South Tucson	5145 - Security	40,821	40,000	28,290	40,000	-	11,710
0210 - LIB - Sam Lena - South Tucson	5149 - R&M-Machinery & Equipment Services	645	-	95	-	-	(95)
0210 - LIB - Sam Lena - South Tucson	5150 - R&M Building Services	2,763	15,000	4,387	15,000	-	10,613
0210 - LIB - Sam Lena - South Tucson	5151 - R&M Grounds and Landscaping	3,300	10,000	10,545	10,000	-	(545)
0210 - LIB - Sam Lena - South Tucson	5152 - Other Professional Services	40	-	-	-	-	-
0210 - LIB - Sam Lena - South Tucson	5178 - Janitorial Services	21,253	22,000	16,166	22,000	-	5,834
0210 - LIB - Sam Lena - South Tucson	5179 - Pest Control Services	520	300	212	300	-	88
0210 - LIB - Sam Lena - South Tucson	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,096	2,500	491	2,500	-	2,009
0210 - LIB - Sam Lena - South Tucson	5301 - Electricity	16,320	20,000	13,567	20,000	-	6,433
0210 - LIB - Sam Lena - South Tucson	5302 - Water & Sewer	1,754	2,500	1,343	2,500	-	1,157
0210 - LIB - Sam Lena - South Tucson	5303 - Natural Gas	900	1,000	755	1,000	-	245
0210 - LIB - Sam Lena - South Tucson	5304 - Waste Disposal and Recycling	432	500	288	500	-	212
0210 - LIB - Sam Lena - South Tucson	5305 - Mileage Reimbursement	-	100	-	100	-	100
0210 - LIB - Sam Lena - South Tucson	5359 - Telephone Provider Charges - External	2,213	2,360	1,535	2,360	-	825
0210 - LIB - Sam Lena - South Tucson	5360 - Internet Charges - External	13,503	13,850	10,482	13,850	-	3,368
0210 - LIB - Sam Lena - South Tucson	5400 - Salaries & Wages	223,638	248,580	184,144	261,095	12,515	64,436
0210 - LIB - Sam Lena - South Tucson	5401 - Overtime	193	-	-	-	-	-
0210 - LIB - Sam Lena - South Tucson	5408 - Vacancy Saving	-	(84)	-	-	84	(84)
0210 - LIB - Sam Lena - South Tucson	5409 - Social Security & Medicare	16,524	19,016	14,020	19,974	958	4,996
0210 - LIB - Sam Lena - South Tucson	5410 - Unemployment Insurance	103	155	118	217	62	37
0210 - LIB - Sam Lena - South Tucson	5411 - Health Insurance Premiums	41,376	45,440	31,532	43,279	(2,161)	13,908
0210 - LIB - Sam Lena - South Tucson	5412 - Workers Compensation	376	423	256	287	(136)	167

0210 - LIB - Sam Lena - South Tucson	5413 - Life Insurance	170	204	138	204	-	66
0210 - LIB - Sam Lena - South Tucson	5416 - Arizona State Retirement	27,360	30,849	22,902	31,775	926	7,947
0210 - LIB - Sam Lena - South Tucson	5422 - Dental Insurance Premiums	1,959	1,936	1,550	2,107	171	386
0210 - LIB - Sam Lena - South Tucson	5423 - Interdepartmental Salaries - Charged out/Credit	(187)	-	(3,779)	-	-	3,779
0210 - LIB - Sam Lena - South Tucson	5424 - Interdepartmental Salaries - Charged in/Debit	7,116	16,000	4,478	16,000	-	11,522
0210 - LIB - Sam Lena - South Tucson	5425 - Interdepartmental Fringe - Charged out/Credit	(97)	-	(1,481)	-	-	1,481
0210 - LIB - Sam Lena - South Tucson	5426 - Interdepartmental Fringe - Charged in/Debit	2,900	6,000	2,044	6,000	-	3,956
0210 - LIB - Sam Lena - South Tucson	5457 - HSA Contribution - Employer	8,246	8,000	5,599	7,000	(1,000)	2,401
0210 - LIB - Sam Lena - South Tucson	5462 - Workers Compensation Expense Offset	(391)	-	12	-	-	(12)
0210 - LIB - Sam Lena - South Tucson	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0210 - LIB - Sam Lena - South Tucson	5469 - Short-term Disability	-	1,205	905	1,265	60	300
0211 - LIB - Santa Rosa	5000 - Office Supplies	5,344	4,000	2,812	4,000	-	1,188
0211 - LIB - Santa Rosa	5010 - Repair & Maintenance Supplies	6,857	6,800	898	6,800	-	5,902
0211 - LIB - Santa Rosa	5016 - Arts & Crafts	-	-	5	-	-	(5)
0211 - LIB - Santa Rosa	5020 - Tools & Equipment Under $1,000	825	-	-	-	-	-
0211 - LIB - Santa Rosa	5021 - Furniture Under $1,000	4,941	-	1,206	-	-	(1,206)
0211 - LIB - Santa Rosa	5145 - Security	14,724	15,000	29,184	15,000	-	(14,184)
0211 - LIB - Santa Rosa	5146 - Moving and Storage Fees	160	-	-	-	-	-
0211 - LIB - Santa Rosa	5149 - R&M-Machinery & Equipment Services	200	-	-	-	-	-
0211 - LIB - Santa Rosa	5150 - R&M Building Services	9,518	10,000	7,499	10,000	-	2,501
0211 - LIB - Santa Rosa	5152 - Other Professional Services	25	-	-	-	-	-
0211 - LIB - Santa Rosa	5178 - Janitorial Services	15,113	15,000	10,436	15,000	-	4,564
0211 - LIB - Santa Rosa	5179 - Pest Control Services	322	300	132	300	-	168
0211 - LIB - Santa Rosa	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,083	2,000	694	2,000	-	1,306
0211 - LIB - Santa Rosa	5301 - Electricity	20,171	25,000	14,883	25,000	-	10,117
0211 - LIB - Santa Rosa	5302 - Water & Sewer	(1,000)	1,000	-	1,000	-	1,000
0211 - LIB - Santa Rosa	5303 - Natural Gas	759	1,000	1,071	1,000	-	(71)
0211 - LIB - Santa Rosa	5305 - Mileage Reimbursement	503	100	322	100	-	(222)
0211 - LIB - Santa Rosa	5359 - Telephone Provider Charges - External	1,244	1,225	907	1,225	-	318
0211 - LIB - Santa Rosa	5360 - Internet Charges - External	12,611	12,850	9,729	12,850	-	3,121
0211 - LIB - Santa Rosa	5400 - Salaries & Wages	127,102	154,697	63,807	76,309	(78,388)	90,890
0211 - LIB - Santa Rosa	5401 - Overtime	3,171	-	60	-	-	(60)
0211 - LIB - Santa Rosa	5409 - Social Security & Medicare	9,945	11,834	5,016	5,838	(5,996)	6,818
0211 - LIB - Santa Rosa	5410 - Unemployment Insurance	61	96	41	63	(33)	55
0211 - LIB - Santa Rosa	5411 - Health Insurance Premiums	14,279	15,013	11,071	11,103	(3,910)	3,942
0211 - LIB - Santa Rosa	5412 - Workers Compensation	224	263	89	84	(179)	174
0211 - LIB - Santa Rosa	5413 - Life Insurance	114	136	54	68	(68)	82
0211 - LIB - Santa Rosa	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0211 - LIB - Santa Rosa	5416 - Arizona State Retirement	16,100	19,198	7,971	9,287	(9,911)	11,227
0211 - LIB - Santa Rosa	5422 - Dental Insurance Premiums	859	744	440	304	(440)	304
0211 - LIB - Santa Rosa	5423 - Interdepartmental Salaries - Charged out/Credit	(10,429)	-	(1,210)	-	-	1,210
0211 - LIB - Santa Rosa	5424 - Interdepartmental Salaries - Charged in/Debit	12,106	8,000	14,547	8,000	-	(6,547)
0211 - LIB - Santa Rosa	5425 - Interdepartmental Fringe - Charged out/Credit	(2,123)	-	(458)	-	-	458
0211 - LIB - Santa Rosa	5426 - Interdepartmental Fringe - Charged in/Debit	4,486	3,000	5,863	3,000	-	(2,863)
0211 - LIB - Santa Rosa	5427 - Labor Distribution Fringe Charged out/Credit	(378)	-	-	-	-	-
0211 - LIB - Santa Rosa	5428 - Labor Distribution Fringe Charged in/Debit	252	-	3,059	-	-	(3,059)
0211 - LIB - Santa Rosa	5429 - Labor Distribution Salaries Charged out/Credit	(1,634)	-	-	-	-	-
0211 - LIB - Santa Rosa	5430 - Labor Distribution Salaries Charged in/Debit	1,134	-	16,897	-	-	(16,897)
0211 - LIB - Santa Rosa	5457 - HSA Contribution - Employer	3,046	4,000	2,029	3,000	(1,000)	1,971
0211 - LIB - Santa Rosa	5462 - Workers Compensation Expense Offset	(230)	-	6	-	-	(6)
0211 - LIB - Santa Rosa	5468 - Incentive Pay	1,465	-	900	-	-	(900)
0211 - LIB - Santa Rosa	5469 - Short-term Disability	-	750	317	370	(380)	433
0216 - LIB - Collection Development	5305 - Mileage Reimbursement	-	100	-	100	-	100
0216 - LIB - Collection Development	5400 - Salaries & Wages	148,340	289,980	121,625	295,080	5,100	168,355
0216 - LIB - Collection Development	5409 - Social Security & Medicare	12,293	22,183	8,987	22,573	390	13,196
0216 - LIB - Collection Development	5410 - Unemployment Insurance	78	181	77	246	65	104
0216 - LIB - Collection Development	5411 - Health Insurance Premiums	7,489	20,075	9,063	34,552	14,477	11,012
0216 - LIB - Collection Development	5412 - Workers Compensation	283	493	170	325	(168)	323
0216 - LIB - Collection Development	5413 - Life Insurance	90	170	80	204	34	90
0216 - LIB - Collection Development	5416 - Arizona State Retirement	18,135	35,987	15,062	35,911	(76)	20,925
0216 - LIB - Collection Development	5422 - Dental Insurance Premiums	376	560	385	831	271	175
0216 - LIB - Collection Development	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,428)	-	-	2,428
0216 - LIB - Collection Development	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(676)	-	-	676

0216 - LIB - Collection Development	5440 - Sick Payout	12,850	-	-	-	-	-
0216 - LIB - Collection Development	5441 - Vacation Payout	7,478	-	-	-	-	-
0216 - LIB - Collection Development	5457 - HSA Contribution - Employer	1,686	6,000	1,739	8,000	2,000	4,261
0216 - LIB - Collection Development	5462 - Workers Compensation Expense Offset	(296)	-	5	-	-	(5)
0216 - LIB - Collection Development	5468 - Incentive Pay	-	-	600	-	-	(600)
0216 - LIB - Collection Development	5469 - Short-term Disability	-	1,405	583	1,430	25	822
0217 - LIB - Deputy Director-Public Services	5000 - Office Supplies	1,260	2,000	1,590	2,000	-	410
0217 - LIB - Deputy Director-Public Services	5003 - Food Supplies	93	5,000	1,857	5,000	-	3,143
0217 - LIB - Deputy Director-Public Services	5004 - Food Preparations Supplies	-	100	-	100	-	100
0217 - LIB - Deputy Director-Public Services	5016 - Arts & Crafts	217	-	-	-	-	-
0217 - LIB - Deputy Director-Public Services	5152 - Other Professional Services	70,246	130,000	67,263	130,000	-	62,737
0217 - LIB - Deputy Director-Public Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	2,000	-	2,000	-	2,000
0217 - LIB - Deputy Director-Public Services	5305 - Mileage Reimbursement	679	2,500	1,102	2,500	-	1,398
0217 - LIB - Deputy Director-Public Services	5312 - Other Miscellaneous Charges	-	7,000	-	7,000	-	7,000
0217 - LIB - Deputy Director-Public Services	5361 - Mobile Devices - External	3,711	3,750	2,724	3,750	-	1,026
0217 - LIB - Deputy Director-Public Services	5400 - Salaries & Wages	599,741	810,553	410,465	471,616	(338,937)	400,088
0217 - LIB - Deputy Director-Public Services	5401 - Overtime	5,508	25,000	44	25,000	-	24,956
0217 - LIB - Deputy Director-Public Services	5403 - Shift Differential	37	15,000	254	10,000	(5,000)	14,746
0217 - LIB - Deputy Director-Public Services	5404 - Temporary Help	1,663,244	1,681,215	1,354,907	1,734,519	53,304	326,308
0217 - LIB - Deputy Director-Public Services	5406 - Holiday Worked Pay	116	500	-	500	-	500
0217 - LIB - Deputy Director-Public Services	5407 - Special Assignment Pay	101	-	-	-	-	-
0217 - LIB - Deputy Director-Public Services	5408 - Vacancy Saving	-	(303,551)	-	-	303,551	(303,551)
0217 - LIB - Deputy Director-Public Services	5409 - Social Security & Medicare	171,676	190,620	138,239	168,770	(21,850)	52,381
0217 - LIB - Deputy Director-Public Services	5410 - Unemployment Insurance	1,031	1,552	1,152	1,835	283	400
0217 - LIB - Deputy Director-Public Services	5411 - Health Insurance Premiums	65,938	96,189	41,208	39,959	(56,230)	54,981
0217 - LIB - Deputy Director-Public Services	5412 - Workers Compensation	3,753	4,188	2,488	2,443	(1,745)	1,700
0217 - LIB - Deputy Director-Public Services	5413 - Life Insurance	322	475	195	204	(271)	280
0217 - LIB - Deputy Director-Public Services	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0217 - LIB - Deputy Director-Public Services	5416 - Arizona State Retirement	88,394	100,590	67,357	57,396	(43,194)	33,233
0217 - LIB - Deputy Director-Public Services	5422 - Dental Insurance Premiums	1,952	2,841	1,047	1,120	(1,721)	1,794
0217 - LIB - Deputy Director-Public Services	5423 - Interdepartmental Salaries - Charged out/Credit	(13,457)	-	(61,339)	-	-	61,339
0217 - LIB - Deputy Director-Public Services	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	173	-	-	(173)
0217 - LIB - Deputy Director-Public Services	5425 - Interdepartmental Fringe - Charged out/Credit	(1,543)	-	(7,964)	-	-	7,964
0217 - LIB - Deputy Director-Public Services	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	35	-	-	(35)
0217 - LIB - Deputy Director-Public Services	5427 - Labor Distribution Fringe Charged out/Credit	(21,852)	(60,000)	(28,545)	(60,000)	-	(31,455)
0217 - LIB - Deputy Director-Public Services	5428 - Labor Distribution Fringe Charged in/Debit	167	60,000	18	60,000	-	59,982
0217 - LIB - Deputy Director-Public Services	5429 - Labor Distribution Salaries Charged out/Credit	(192,452)	(350,000)	(223,078)	(350,000)	-	(126,922)
0217 - LIB - Deputy Director-Public Services	5430 - Labor Distribution Salaries Charged in/Debit	1,424	350,000	224	350,000	-	349,776
0217 - LIB - Deputy Director-Public Services	5435 - Parking Subsidy	261	-	132	-	-	(132)
0217 - LIB - Deputy Director-Public Services	5441 - Vacation Payout	7,551	-	5,866	-	-	(5,866)
0217 - LIB - Deputy Director-Public Services	5457 - HSA Contribution - Employer	12,452	20,000	7,469	9,000	(11,000)	12,531
0217 - LIB - Deputy Director-Public Services	5462 - Workers Compensation Expense Offset	(3,910)	-	126	-	-	(126)
0217 - LIB - Deputy Director-Public Services	5468 - Incentive Pay	2,590	-	54,800	-	-	(54,800)
0217 - LIB - Deputy Director-Public Services	5469 - Short-term Disability	-	3,928	1,854	2,285	(1,643)	2,074
0220 - LIB - Juvenile Detention Center	5000 - Office Supplies	1,191	1,000	677	1,000	-	323
0220 - LIB - Juvenile Detention Center	5424 - Interdepartmental Salaries - Charged in/Debit	61	-	-	-	-	-
0220 - LIB - Juvenile Detention Center	5426 - Interdepartmental Fringe - Charged in/Debit	27	-	-	-	-	-
0220 - LIB - Juvenile Detention Center	5428 - Labor Distribution Fringe Charged in/Debit	1,345	-	43	-	-	(43)
0220 - LIB - Juvenile Detention Center	5430 - Labor Distribution Salaries Charged in/Debit	17,138	-	531	-	-	(531)
0221 - LIB - Kino Youth Library	5400 - Salaries & Wages	-	45,802	26,469	48,090	2,288	19,333
0221 - LIB - Kino Youth Library	5409 - Social Security & Medicare	-	3,504	2,151	3,679	175	1,353
0221 - LIB - Kino Youth Library	5410 - Unemployment Insurance	-	29	18	40	11	11
0221 - LIB - Kino Youth Library	5411 - Health Insurance Premiums	-	5,062	2,199	5,537	475	2,863
0221 - LIB - Kino Youth Library	5412 - Workers Compensation	-	78	42	53	(25)	36
0221 - LIB - Kino Youth Library	5413 - Life Insurance	-	34	21	34	-	13
0221 - LIB - Kino Youth Library	5416 - Arizona State Retirement	-	5,684	3,284	5,853	169	2,400
0221 - LIB - Kino Youth Library	5422 - Dental Insurance Premiums	-	48	46	48	-	2
0221 - LIB - Kino Youth Library	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(965)	-	-	965
0221 - LIB - Kino Youth Library	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(171)	-	-	171
0221 - LIB - Kino Youth Library	5441 - Vacation Payout	-	-	2,571	-	-	(2,571)
0221 - LIB - Kino Youth Library	5457 - HSA Contribution - Employer	-	2,000	499	2,000	-	1,501
0221 - LIB - Kino Youth Library	5468 - Incentive Pay	-	-	300	-	-	(300)
0221 - LIB - Kino Youth Library	5469 - Short-term Disability	-	222	86	233	11	136

0224 - LIB - Readrunners	5361 - Mobile Devices - External	1,638	1,680	1,228	1,680	-	452
0224 - LIB - Readrunners	5400 - Salaries & Wages	78,619	129,069	74,387	96,152	(32,917)	54,682
0224 - LIB - Readrunners	5408 - Vacancy Saving	-	(1,989)	-	-	1,989	(1,989)
0224 - LIB - Readrunners	5409 - Social Security & Medicare	5,876	9,874	5,608	7,356	(2,518)	4,266
0224 - LIB - Readrunners	5410 - Unemployment Insurance	35	80	47	80	-	33
0224 - LIB - Readrunners	5411 - Health Insurance Premiums	12,751	20,819	11,689	17,172	(3,647)	9,130
0224 - LIB - Readrunners	5412 - Workers Compensation	132	219	104	106	(113)	115
0224 - LIB - Readrunners	5413 - Life Insurance	55	102	54	68	(34)	48
0224 - LIB - Readrunners	5416 - Arizona State Retirement	9,610	16,017	9,235	11,702	(4,315)	6,782
0224 - LIB - Readrunners	5422 - Dental Insurance Premiums	389	426	336	455	29	90
0224 - LIB - Readrunners	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
0224 - LIB - Readrunners	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	53	-	-	(53)
0224 - LIB - Readrunners	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(208)	-	-	208
0224 - LIB - Readrunners	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	11	-	-	(11)
0224 - LIB - Readrunners	5441 - Vacation Payout	61	-	-	-	-	-
0224 - LIB - Readrunners	5457 - HSA Contribution - Employer	654	3,000	38	-	(3,000)	2,962
0224 - LIB - Readrunners	5462 - Workers Compensation Expense Offset	(138)	-	3	-	-	(3)
0224 - LIB - Readrunners	5468 - Incentive Pay	-	-	600	-	-	(600)
0224 - LIB - Readrunners	5469 - Short-term Disability	-	625	251	466	(159)	374
0230 - LIB - Deputy Director-Support Services	5000 - Office Supplies	(15)	2,000	11,472	2,000	-	(9,472)
0230 - LIB - Deputy Director-Support Services	5003 - Food Supplies	437	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	219	-	-	(219)
0230 - LIB - Deputy Director-Support Services	5010 - Repair & Maintenance Supplies	10,376	4,250	-	4,250	-	4,250
0230 - LIB - Deputy Director-Support Services	5013 - Janitorial Supplies	-	4,000	-	4,000	-	4,000
0230 - LIB - Deputy Director-Support Services	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	10,000	10,000	-
0230 - LIB - Deputy Director-Support Services	5018 - Other Operation Supplies	487	-	2,996	-	-	(2,996)
0230 - LIB - Deputy Director-Support Services	5021 - Furniture Under $1,000	-	106,250	-	106,250	-	106,250
0230 - LIB - Deputy Director-Support Services	5023 - Vandalism Repairs	-	1,000	-	1,000	-	1,000
0230 - LIB - Deputy Director-Support Services	5038 - Safety Supplies for Personnel	26,437	20,000	10,790	20,000	-	9,210
0230 - LIB - Deputy Director-Support Services	5113 - Architectural Services	7,117	500	-	500	-	500
0230 - LIB - Deputy Director-Support Services	5114 - Engineering Services	-	500	-	500	-	500
0230 - LIB - Deputy Director-Support Services	5121 - Accounting and Auditing Services	-	500	-	500	-	500
0230 - LIB - Deputy Director-Support Services	5122 - Title Fees and Services	1,050	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5138 - In State Training	8,614	15,500	9,549	15,500	-	5,951
0230 - LIB - Deputy Director-Support Services	5140 - In State Travel	4,417	500	19,401	500	-	(18,901)
0230 - LIB - Deputy Director-Support Services	5142 - Postage & Freight	37	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5143 - Printing & Microfilming	127	-	3,458	-	-	(3,458)
0230 - LIB - Deputy Director-Support Services	5146 - Moving and Storage Fees	-	2,500	-	2,500	-	2,500
0230 - LIB - Deputy Director-Support Services	5149 - R&M-Machinery & Equipment Services	44,974	200,000	36,236	200,000	-	163,764
0230 - LIB - Deputy Director-Support Services	5150 - R&M Building Services	9,957	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5152 - Other Professional Services	173,587	250,000	146,589	270,000	20,000	103,411
0230 - LIB - Deputy Director-Support Services	5154 - Appraisal Services	1,750	-	13,000	-	-	(13,000)
0230 - LIB - Deputy Director-Support Services	5160 - Banking Credit Card Fees and Charges	525	5,000	386	5,000	-	4,614
0230 - LIB - Deputy Director-Support Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	87,005	90,000	68,981	90,000	-	21,019
0230 - LIB - Deputy Director-Support Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	7,757	10,169	7,626	10,169	-	2,543
0230 - LIB - Deputy Director-Support Services	5305 - Mileage Reimbursement	-	600	-	600	-	600
0230 - LIB - Deputy Director-Support Services	5309 - Dues and Memberships	21,941	27,755	35,081	27,755	-	(7,326)
0230 - LIB - Deputy Director-Support Services	5312 - Other Miscellaneous Charges	50	3,000	-	3,000	-	3,000
0230 - LIB - Deputy Director-Support Services	5314 - Payments to or on behalf of other governments	112,930	160,000	79,715	160,000	-	80,285
0230 - LIB - Deputy Director-Support Services	5361 - Mobile Devices - External	2,307	2,350	1,940	2,350	-	410
0230 - LIB - Deputy Director-Support Services	5367 - Scholarship Aid and Contributions	-	-	-	25,000	25,000	-
0230 - LIB - Deputy Director-Support Services	5400 - Salaries & Wages	422,607	561,950	356,443	850,227	288,277	205,507
0230 - LIB - Deputy Director-Support Services	5403 - Shift Differential	1	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5406 - Holiday Worked Pay	112	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5408 - Vacancy Saving	-	(994)	-	-	994	(994)
0230 - LIB - Deputy Director-Support Services	5409 - Social Security & Medicare	30,323	42,989	25,726	65,042	22,053	17,263
0230 - LIB - Deputy Director-Support Services	5410 - Unemployment Insurance	190	350	225	708	358	125
0230 - LIB - Deputy Director-Support Services	5411 - Health Insurance Premiums	59,875	82,112	49,919	110,777	28,665	32,193
0230 - LIB - Deputy Director-Support Services	5412 - Workers Compensation	712	955	497	935	(20)	458
0230 - LIB - Deputy Director-Support Services	5413 - Life Insurance	202	306	166	475	169	140
0230 - LIB - Deputy Director-Support Services	5415 - Employer Paid Subsidy	-	384	-	-	(384)	384
0230 - LIB - Deputy Director-Support Services	5416 - Arizona State Retirement	51,713	69,738	44,273	103,472	33,734	25,465
0230 - LIB - Deputy Director-Support Services	5422 - Dental Insurance Premiums	2,137	2,548	1,597	2,583	35	951

0230 - LIB - Deputy Director-Support Services	5423 - Interdepartmental Salaries - Charged out/Credit	(197)	-	(5,709)	-	-	5,709
0230 - LIB - Deputy Director-Support Services	5424 - Interdepartmental Salaries - Charged in/Debit	72,773	91,520	69,247	91,520	-	22,273
0230 - LIB - Deputy Director-Support Services	5425 - Interdepartmental Fringe - Charged out/Credit	(66)	-	(2,122)	-	-	2,122
0230 - LIB - Deputy Director-Support Services	5426 - Interdepartmental Fringe - Charged in/Debit	2,860	-	248	-	-	(248)
0230 - LIB - Deputy Director-Support Services	5427 - Labor Distribution Fringe Charged out/Credit	(294)	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5428 - Labor Distribution Fringe Charged in/Debit	659	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5429 - Labor Distribution Salaries Charged out/Credit	(829)	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5430 - Labor Distribution Salaries Charged in/Debit	1,807	-	-	-	-	-
0230 - LIB - Deputy Director-Support Services	5435 - Parking Subsidy	258	-	122	-	-	(122)
0230 - LIB - Deputy Director-Support Services	5457 - HSA Contribution - Employer	9,276	13,000	6,839	23,000	10,000	6,161
0230 - LIB - Deputy Director-Support Services	5462 - Workers Compensation Expense Offset	(740)	-	22	-	-	(22)
0230 - LIB - Deputy Director-Support Services	5468 - Incentive Pay	85	-	1,800	-	-	(1,800)
0230 - LIB - Deputy Director-Support Services	5469 - Short-term Disability	-	2,723	1,745	4,120	1,397	978
0230 - LIB - Deputy Director-Support Services	5503 - Furniture - Non-Capital	-	150,000	-	150,000	-	150,000
0230 - LIB - Deputy Director-Support Services	5559 - Furniture - Capital	-	-	-	28,000	28,000	-
0231 - LIB - Finance-Facilities	5000 - Office Supplies	796	1,000	347	1,000	-	653
0231 - LIB - Finance-Facilities	5305 - Mileage Reimbursement	-	100	-	100	-	100
0231 - LIB - Finance-Facilities	5400 - Salaries & Wages	156,197	196,893	63,380	171,302	(25,591)	133,513
0231 - LIB - Finance-Facilities	5401 - Overtime	4	-	-	-	-	-
0231 - LIB - Finance-Facilities	5408 - Vacancy Saving	-	(8,660)	-	-	8,660	(8,660)
0231 - LIB - Finance-Facilities	5409 - Social Security & Medicare	11,525	15,063	4,814	13,105	(1,958)	10,249
0231 - LIB - Finance-Facilities	5410 - Unemployment Insurance	70	123	40	142	19	83
0231 - LIB - Finance-Facilities	5411 - Health Insurance Premiums	14,689	16,645	6,429	16,669	24	10,216
0231 - LIB - Finance-Facilities	5412 - Workers Compensation	265	335	90	188	(147)	245
0231 - LIB - Finance-Facilities	5413 - Life Insurance	143	170	63	136	(34)	107
0231 - LIB - Finance-Facilities	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
0231 - LIB - Finance-Facilities	5416 - Arizona State Retirement	19,115	24,434	7,871	20,847	(3,587)	16,563
0231 - LIB - Finance-Facilities	5422 - Dental Insurance Premiums	737	589	348	492	(97)	241
0231 - LIB - Finance-Facilities	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(434)	-	-	434
0231 - LIB - Finance-Facilities	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	1,885	-	-	(1,885)
0231 - LIB - Finance-Facilities	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(161)	-	-	161
0231 - LIB - Finance-Facilities	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	770	-	-	(770)
0231 - LIB - Finance-Facilities	5435 - Parking Subsidy	188	-	(8)	-	-	8
0231 - LIB - Finance-Facilities	5441 - Vacation Payout	580	-	499	-	-	(499)
0231 - LIB - Finance-Facilities	5457 - HSA Contribution - Employer	2,900	4,000	1,217	5,000	1,000	2,783
0231 - LIB - Finance-Facilities	5462 - Workers Compensation Expense Offset	(273)	-	6	-	-	(6)
0231 - LIB - Finance-Facilities	5468 - Incentive Pay	-	-	300	-	-	(300)
0231 - LIB - Finance-Facilities	5469 - Short-term Disability	-	954	363	830	(124)	591
0232 - LIB - Personnel	5000 - Office Supplies	102	2,000	522	2,000	-	1,478
0232 - LIB - Personnel	5142 - Postage & Freight	-	-	48	-	-	(48)
0232 - LIB - Personnel	5162 - Advertising	773	-	-	1,000	1,000	-
0232 - LIB - Personnel	5305 - Mileage Reimbursement	-	100	8	100	-	92
0232 - LIB - Personnel	5400 - Salaries & Wages	129,185	176,214	122,748	178,509	2,295	53,466
0232 - LIB - Personnel	5401 - Overtime	304	-	104	-	-	(104)
0232 - LIB - Personnel	5403 - Shift Differential	6	-	-	-	-	-
0232 - LIB - Personnel	5407 - Special Assignment Pay	-	-	40	-	-	(40)
0232 - LIB - Personnel	5409 - Social Security & Medicare	9,494	13,480	8,796	13,656	176	4,684
0232 - LIB - Personnel	5410 - Unemployment Insurance	57	110	79	149	39	31
0232 - LIB - Personnel	5411 - Health Insurance Premiums	28,652	38,688	31,900	42,856	4,168	6,788
0232 - LIB - Personnel	5412 - Workers Compensation	221	300	171	196	(104)	129
0232 - LIB - Personnel	5413 - Life Insurance	96	136	92	136	-	44
0232 - LIB - Personnel	5416 - Arizona State Retirement	15,876	21,868	15,247	21,725	(143)	6,621
0232 - LIB - Personnel	5422 - Dental Insurance Premiums	840	967	1,095	1,293	326	(128)
0232 - LIB - Personnel	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,736)	-	-	2,736
0232 - LIB - Personnel	5425 - Interdepartmental Fringe - Charged out/Credit	(93)	-	(1,378)	-	-	1,378
0232 - LIB - Personnel	5427 - Labor Distribution Fringe Charged out/Credit	(32)	-	-	-	-	-
0232 - LIB - Personnel	5428 - Labor Distribution Fringe Charged in/Debit	32	-	-	-	-	-
0232 - LIB - Personnel	5429 - Labor Distribution Salaries Charged out/Credit	(68)	-	-	-	-	-
0232 - LIB - Personnel	5430 - Labor Distribution Salaries Charged in/Debit	68	-	-	-	-	-
0232 - LIB - Personnel	5435 - Parking Subsidy	198	-	202	-	-	(202)
0232 - LIB - Personnel	5441 - Vacation Payout	(287)	-	-	-	-	-
0232 - LIB - Personnel	5457 - HSA Contribution - Employer	5,803	8,000	5,356	8,000	-	2,644
0232 - LIB - Personnel	5462 - Workers Compensation Expense Offset	(230)	-	7	-	-	(7)

0232 - LIB - Personnel	5468 - Incentive Pay	-	-	900	-	-	(900)
0232 - LIB - Personnel	5469 - Short-term Disability	-	854	617	865	11	237
0233 - LIB - Technical Services	5000 - Office Supplies	53,528	45,000	30,923	45,000	-	14,077
0233 - LIB - Technical Services	5002 - Computer Equipment less than $1,000	91	-	-	-	-	-
0233 - LIB - Technical Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,417,745	5,800,000	3,715,245	5,998,000	198,000	2,084,755
0233 - LIB - Technical Services	5014 - Clothing, Uniforms, and Safety Apparel	1,715	2,500	254	2,500	-	2,246
0233 - LIB - Technical Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	182,228	-	-	-	-	-
0233 - LIB - Technical Services	5142 - Postage & Freight	8,727	50,000	9,089	50,000	-	40,911
0233 - LIB - Technical Services	5149 - R&M-Machinery & Equipment Services	2,571	30,000	10,125	30,000	-	19,875
0233 - LIB - Technical Services	5152 - Other Professional Services	678	-	475	-	-	(475)
0233 - LIB - Technical Services	5162 - Advertising	28	-	26	-	-	(26)
0233 - LIB - Technical Services	5305 - Mileage Reimbursement	-	100	-	100	-	100
0233 - LIB - Technical Services	5306 - ISF Fleet Charges - Motor Pool	78,825	84,182	69,035	79,416	(4,766)	15,147
0233 - LIB - Technical Services	5309 - Dues and Memberships	41,334	47,000	29,689	47,000	-	17,311
0233 - LIB - Technical Services	5312 - Other Miscellaneous Charges	445	1,000	132	1,000	-	868
0233 - LIB - Technical Services	5361 - Mobile Devices - External	2,640	3,120	1,841	3,120	-	1,279
0233 - LIB - Technical Services	5400 - Salaries & Wages	407,232	409,756	305,628	523,595	113,839	104,128
0233 - LIB - Technical Services	5401 - Overtime	163	-	-	-	-	-
0233 - LIB - Technical Services	5403 - Shift Differential	1	-	4	-	-	(4)
0233 - LIB - Technical Services	5406 - Holiday Worked Pay	95	-	-	-	-	-
0233 - LIB - Technical Services	5408 - Vacancy Saving	-	(4,614)	-	-	4,614	(4,614)
0233 - LIB - Technical Services	5409 - Social Security & Medicare	29,539	31,346	22,091	40,055	8,709	9,255
0233 - LIB - Technical Services	5410 - Unemployment Insurance	186	255	194	436	181	61
0233 - LIB - Technical Services	5411 - Health Insurance Premiums	55,833	61,111	44,464	84,797	23,686	16,647
0233 - LIB - Technical Services	5412 - Workers Compensation	3,944	4,047	2,575	2,666	(1,381)	1,472
0233 - LIB - Technical Services	5413 - Life Insurance	338	340	250	408	68	90
0233 - LIB - Technical Services	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
0233 - LIB - Technical Services	5416 - Arizona State Retirement	49,892	50,851	38,028	63,721	12,870	12,823
0233 - LIB - Technical Services	5422 - Dental Insurance Premiums	2,302	2,290	1,671	2,973	683	619
0233 - LIB - Technical Services	5423 - Interdepartmental Salaries - Charged out/Credit	(5,928)	-	(5,652)	-	-	5,652
0233 - LIB - Technical Services	5425 - Interdepartmental Fringe - Charged out/Credit	(1,861)	-	(2,125)	-	-	2,125
0233 - LIB - Technical Services	5427 - Labor Distribution Fringe Charged out/Credit	(738)	-	(19)	-	-	19
0233 - LIB - Technical Services	5428 - Labor Distribution Fringe Charged in/Debit	180	-	19	-	-	(19)
0233 - LIB - Technical Services	5429 - Labor Distribution Salaries Charged out/Credit	(2,285)	-	(53)	-	-	53
0233 - LIB - Technical Services	5430 - Labor Distribution Salaries Charged in/Debit	508	-	53	-	-	(53)
0233 - LIB - Technical Services	5435 - Parking Subsidy	670	-	606	-	-	(606)
0233 - LIB - Technical Services	5457 - HSA Contribution - Employer	11,337	11,000	8,046	15,000	4,000	2,954
0233 - LIB - Technical Services	5462 - Workers Compensation Expense Offset	(4,055)	-	121	-	-	(121)
0233 - LIB - Technical Services	5468 - Incentive Pay	19	-	2,400	-	-	(2,400)
0233 - LIB - Technical Services	5469 - Short-term Disability	-	1,986	1,490	2,538	552	496
0233 - LIB - Technical Services	5508 - Other Machines & Equipment - Non-Capital	1,555	-	-	-	-	-
0234 - LIB - Technology Management	5000 - Office Supplies	2,594	10,000	3,382	10,000	-	6,618
0234 - LIB - Technology Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	69,012	50,000	26,680	50,000	-	23,320
0234 - LIB - Technology Management	5002 - Computer Equipment less than $1,000	33,749	50,000	28,689	50,000	-	21,311
0234 - LIB - Technology Management	5017 - Cameras, Film & Equipment	18,170	50,000	76,805	50,000	-	(26,805)
0234 - LIB - Technology Management	5020 - Tools & Equipment Under $1,000	5,004	25,000	1,388	25,000	-	23,612
0234 - LIB - Technology Management	5116 - Telecommunication Services	119,910	85,000	86,577	85,000	-	(1,577)
0234 - LIB - Technology Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	347,646	700,000	853,555	700,000	-	(153,555)
0234 - LIB - Technology Management	5146 - Moving and Storage Fees	200	-	-	-	-	-
0234 - LIB - Technology Management	5149 - R&M-Machinery & Equipment Services	4,427	-	4,193	-	-	(4,193)
0234 - LIB - Technology Management	5152 - Other Professional Services	400	-	-	-	-	-
0234 - LIB - Technology Management	5305 - Mileage Reimbursement	-	100	-	100	-	100
0234 - LIB - Technology Management	5351 - ISF ITD Charges - Computer Hardware	2,283,240	2,115,600	1,763,000	2,128,380	12,780	352,600
0234 - LIB - Technology Management	5352 - ISF ITD Charges - Server and Storage	1,811,628	2,036,650	1,527,489	2,327,689	291,039	509,161
0234 - LIB - Technology Management	5353 - ISF ITD Charges - Software	266,460	391,778	293,832	615,440	223,662	97,946
0234 - LIB - Technology Management	5360 - Internet Charges - External	77,594	71,500	53,568	150,000	78,500	17,932
0234 - LIB - Technology Management	5361 - Mobile Devices - External	1,523	2,000	588	2,000	-	1,412
0234 - LIB - Technology Management	5362 - ISF ITD Charges - Telecom	958,236	1,031,160	773,370	931,758	(99,402)	257,790
0234 - LIB - Technology Management	5504 - Office Machines & Computers - Non-Capital	90,197	50,000	-	50,000	-	50,000
0234 - LIB - Technology Management	5508 - Other Machines & Equipment - Non-Capital	2,876	-	-	-	-	-
0234 - LIB - Technology Management	5559 - Furniture - Capital	-	35,000	-	-	(35,000)	35,000
0234 - LIB - Technology Management	5560 - Office Machines & Computers - Capital	-	-	8,593	35,000	35,000	(8,593)
3018 - LIB - CFSA Business Library	5301 - Electricity	147	-	-	-	-	-

3018 - LIB - CFSA Business Library	5424 - Interdepartmental Salaries - Charged in/Debit	96	-	-	-	-	-
3018 - LIB - CFSA Business Library	5426 - Interdepartmental Fringe - Charged in/Debit	20	-	-	-	-	-
3276 - LIB - Community Services	5400 - Salaries & Wages	-	-	66,224	646,238	646,238	(66,224)
3276 - LIB - Community Services	5409 - Social Security & Medicare	-	-	4,859	49,437	49,437	(4,859)
3276 - LIB - Community Services	5410 - Unemployment Insurance	-	-	41	538	538	(41)
3276 - LIB - Community Services	5411 - Health Insurance Premiums	-	-	9,142	80,326	80,326	(9,142)
3276 - LIB - Community Services	5412 - Workers Compensation	-	-	92	1,515	1,515	(92)
3276 - LIB - Community Services	5413 - Life Insurance	-	-	39	408	408	(39)
3276 - LIB - Community Services	5416 - Arizona State Retirement	-	-	8,218	78,647	78,647	(8,218)
3276 - LIB - Community Services	5422 - Dental Insurance Premiums	-	-	263	1,953	1,953	(263)
3276 - LIB - Community Services	5457 - HSA Contribution - Employer	-	-	1,539	18,000	18,000	(1,539)
3276 - LIB - Community Services	5469 - Short-term Disability	-	-	285	3,132	3,132	(285)
3300 - LIB - Southeast Library	5000 - Office Supplies	5,359	5,000	3,399	5,000	-	1,601
3300 - LIB - Southeast Library	5001 - New Software (including initial Maint./Suprt csts) under $5M	6,605	-	-	-	-	-
3300 - LIB - Southeast Library	5010 - Repair & Maintenance Supplies	2,014	4,250	946	4,250	-	3,304
3300 - LIB - Southeast Library	5016 - Arts & Crafts	-	-	314	-	-	(314)
3300 - LIB - Southeast Library	5020 - Tools & Equipment Under $1,000	2,279	-	-	-	-	-
3300 - LIB - Southeast Library	5021 - Furniture Under $1,000	2,911	-	1,032	-	-	(1,032)
3300 - LIB - Southeast Library	5142 - Postage & Freight	-	-	528	-	-	(528)
3300 - LIB - Southeast Library	5145 - Security	-	-	231	-	-	(231)
3300 - LIB - Southeast Library	5149 - R&M-Machinery & Equipment Services	375	-	206	-	-	(206)
3300 - LIB - Southeast Library	5150 - R&M Building Services	8,014	25,000	1,637	25,000	-	23,363
3300 - LIB - Southeast Library	5151 - R&M Grounds and Landscaping	2,534	5,000	2,172	5,000	-	2,828
3300 - LIB - Southeast Library	5152 - Other Professional Services	-	-	55	-	-	(55)
3300 - LIB - Southeast Library	5178 - Janitorial Services	-	30,000	11,322	30,000	-	18,678
3300 - LIB - Southeast Library	5179 - Pest Control Services	163	300	336	300	-	(36)
3300 - LIB - Southeast Library	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,242	-	4,283	-	-	(4,283)
3300 - LIB - Southeast Library	5301 - Electricity	-	40,000	3,106	40,000	-	36,894
3300 - LIB - Southeast Library	5302 - Water & Sewer	-	3,000	1,224	3,000	-	1,776
3300 - LIB - Southeast Library	5303 - Natural Gas	1,141	1,500	1,012	1,500	-	488
3300 - LIB - Southeast Library	5304 - Waste Disposal and Recycling	475	600	576	600	-	24
3300 - LIB - Southeast Library	5305 - Mileage Reimbursement	18	100	-	100	-	100
3300 - LIB - Southeast Library	5359 - Telephone Provider Charges - External	1,019	2,500	1,290	2,500	-	1,210
3300 - LIB - Southeast Library	5360 - Internet Charges - External	8,079	10,700	8,019	10,700	-	2,681
3300 - LIB - Southeast Library	5400 - Salaries & Wages	144,532	447,479	291,162	441,206	(6,273)	156,317
3300 - LIB - Southeast Library	5408 - Vacancy Saving	-	(3,981)	-	-	3,981	(3,981)
3300 - LIB - Southeast Library	5409 - Social Security & Medicare	10,590	34,232	21,204	33,752	(480)	13,028
3300 - LIB - Southeast Library	5410 - Unemployment Insurance	66	279	184	367	88	95
3300 - LIB - Southeast Library	5411 - Health Insurance Premiums	26,359	60,744	59,576	86,877	26,133	1,168
3300 - LIB - Southeast Library	5412 - Workers Compensation	245	761	409	485	(276)	352
3300 - LIB - Southeast Library	5413 - Life Insurance	107	408	240	374	(34)	168
3300 - LIB - Southeast Library	5416 - Arizona State Retirement	17,665	55,532	36,148	53,694	(1,838)	19,384
3300 - LIB - Southeast Library	5422 - Dental Insurance Premiums	768	576	1,869	2,385	1,809	(1,293)
3300 - LIB - Southeast Library	5423 - Interdepartmental Salaries - Charged out/Credit	(20)	-	(6,760)	-	-	6,760
3300 - LIB - Southeast Library	5424 - Interdepartmental Salaries - Charged in/Debit	3,242	5,000	12,752	5,000	-	(7,752)
3300 - LIB - Southeast Library	5425 - Interdepartmental Fringe - Charged out/Credit	(9)	-	(3,002)	-	-	3,002
3300 - LIB - Southeast Library	5426 - Interdepartmental Fringe - Charged in/Debit	1,347	2,000	4,922	2,000	-	(2,922)
3300 - LIB - Southeast Library	5427 - Labor Distribution Fringe Charged out/Credit	(81)	-	(20)	-	-	20
3300 - LIB - Southeast Library	5428 - Labor Distribution Fringe Charged in/Debit	81	-	20	-	-	(20)
3300 - LIB - Southeast Library	5429 - Labor Distribution Salaries Charged out/Credit	(217)	-	(35)	-	-	35
3300 - LIB - Southeast Library	5430 - Labor Distribution Salaries Charged in/Debit	217	-	35	-	-	(35)
3300 - LIB - Southeast Library	5457 - HSA Contribution - Employer	3,753	24,000	7,591	11,000	(13,000)	16,409
3300 - LIB - Southeast Library	5462 - Workers Compensation Expense Offset	(245)	-	13	-	-	(13)
3300 - LIB - Southeast Library	5468 - Incentive Pay	20	-	2,700	-	-	(2,700)
3300 - LIB - Southeast Library	5469 - Short-term Disability	-	2,169	1,131	2,138	(31)	1,038
0667 - KSC - Events	5000 - Office Supplies	65	425	1,752	425	-	(1,327)
0667 - KSC - Events	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	65,842	-	-	(65,842)
0667 - KSC - Events	5003 - Food Supplies	74	6,000	4,287	4,250	(1,750)	1,713
0667 - KSC - Events	5004 - Food Preparations Supplies	-	-	314	100	100	(314)
0667 - KSC - Events	5006 - Medical & Lab Supplies	-	700	-	700	-	700
0667 - KSC - Events	5007 - Fuel & Oil	786	1,500	-	2,000	500	1,500
0667 - KSC - Events	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
0667 - KSC - Events	5010 - Repair & Maintenance Supplies	21,810	10,000	11,270	19,000	9,000	(1,270)

0667 - KSC - Events	5012 - Chemicals	965	-	-	1,600	1,600	-
0667 - KSC - Events	5013 - Janitorial Supplies	19,691	30,000	14,986	30,000	-	15,014
0667 - KSC - Events	5014 - Clothing, Uniforms, and Safety Apparel	1,038	6,500	7,503	4,000	(2,500)	(1,003)
0667 - KSC - Events	5015 - Promotional Items	-	8,000	-	8,000	-	8,000
0667 - KSC - Events	5018 - Other Operation Supplies	1,550	2,600	10,908	2,500	(100)	(8,308)
0667 - KSC - Events	5020 - Tools & Equipment Under $1,000	11,866	9,500	11,419	12,000	2,500	(1,919)
0667 - KSC - Events	5021 - Furniture Under $1,000	403	10,000	12	3,000	(7,000)	9,988
0667 - KSC - Events	5022 - Signage Supplies & Services	5,519	17,750	27,510	10,000	(7,750)	(9,760)
0667 - KSC - Events	5033 - Sports-Recreational Field Supplies	4,220	7,500	65	5,000	(2,500)	7,435
0667 - KSC - Events	5038 - Safety Supplies for Personnel	299	-	-	-	-	-
0667 - KSC - Events	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	4,819	12,000	3,594	35,000	23,000	8,406
0667 - KSC - Events	5126 - Medical Professional Services	-	5,000	-	2,500	(2,500)	5,000
0667 - KSC - Events	5138 - In State Training	-	250	-	250	-	250
0667 - KSC - Events	5142 - Postage & Freight	-	300	-	100	(200)	300
0667 - KSC - Events	5143 - Printing & Microfilming	14,401	5,000	9,385	9,000	4,000	(4,385)
0667 - KSC - Events	5145 - Security	188,054	25,000	26,971	60,000	35,000	(1,971)
0667 - KSC - Events	5149 - R&M-Machinery & Equipment Services	10,973	8,000	22,276	12,000	4,000	(14,276)
0667 - KSC - Events	5150 - R&M Building Services	99	-	-	-	-	-
0667 - KSC - Events	5151 - R&M Grounds and Landscaping	-	-	1,740	-	-	(1,740)
0667 - KSC - Events	5152 - Other Professional Services	-	13,000	540	13,000	-	12,460
0667 - KSC - Events	5154 - Appraisal Services	37	-	-	-	-	-
0667 - KSC - Events	5160 - Banking Credit Card Fees and Charges	5,988	5,000	10,332	6,000	1,000	(5,332)
0667 - KSC - Events	5162 - Advertising	5,945	5,000	-	6,000	1,000	5,000
0667 - KSC - Events	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	98,994	50,000	68,649	70,500	20,500	(18,649)
0667 - KSC - Events	5178 - Janitorial Services	74,930	85,000	104,195	85,000	-	(19,195)
0667 - KSC - Events	5203 - Interdepartmental Supplies & Services - Charged In/Debit	753	1,000	212	1,000	-	788
0667 - KSC - Events	5301 - Electricity	464	-	10,739	-	-	(10,739)
0667 - KSC - Events	5304 - Waste Disposal and Recycling	-	-	944	-	-	(944)
0667 - KSC - Events	5307 - Regulatory Permitting Fees	1,960	2,000	-	2,000	-	2,000
0667 - KSC - Events	5309 - Dues and Memberships	765	700	400	700	-	300
0667 - KSC - Events	5361 - Mobile Devices - External	6,667	8,700	4,421	8,700	-	4,279
0667 - KSC - Events	5400 - Salaries & Wages	311,395	317,256	240,099	333,135	15,879	77,157
0667 - KSC - Events	5401 - Overtime	397	1,500	487	1,500	-	1,013
0667 - KSC - Events	5404 - Temporary Help	115,857	211,133	244,987	220,802	9,669	(33,854)
0667 - KSC - Events	5406 - Holiday Worked Pay	2,635	3,300	5,983	3,300	-	(2,683)
0667 - KSC - Events	5408 - Vacancy Saving	-	(44,999)	-	-	44,999	(44,999)
0667 - KSC - Events	5409 - Social Security & Medicare	31,908	40,422	37,823	42,376	1,954	2,599
0667 - KSC - Events	5410 - Unemployment Insurance	197	329	316	461	132	13
0667 - KSC - Events	5411 - Health Insurance Premiums	61,551	68,862	54,734	82,937	14,075	14,128
0667 - KSC - Events	5412 - Workers Compensation	4,405	7,443	7,286	6,262	(1,181)	157
0667 - KSC - Events	5413 - Life Insurance	199	204	151	204	-	53
0667 - KSC - Events	5416 - Arizona State Retirement	39,433	39,372	32,445	40,543	1,171	6,927
0667 - KSC - Events	5422 - Dental Insurance Premiums	1,831	1,833	1,587	2,386	553	246
0667 - KSC - Events	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(13,639)	-	-	13,639
0667 - KSC - Events	5424 - Interdepartmental Salaries - Charged in/Debit	5,889	3,000	9,289	3,000	-	(6,289)
0667 - KSC - Events	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,440)	-	-	2,440
0667 - KSC - Events	5426 - Interdepartmental Fringe - Charged in/Debit	3,087	750	3,247	750	-	(2,497)
0667 - KSC - Events	5441 - Vacation Payout	3,144	-	-	-	-	-
0667 - KSC - Events	5457 - HSA Contribution - Employer	11,007	11,000	7,838	11,000	-	3,162
0667 - KSC - Events	5462 - Workers Compensation Expense Offset	(4,505)	-	266	-	-	(266)
0667 - KSC - Events	5468 - Incentive Pay	-	-	12,300	-	-	(12,300)
0667 - KSC - Events	5469 - Short-term Disability	-	1,538	1,126	1,614	76	412
0667 - KSC - Events	5503 - Furniture - Non-Capital	-	10,000	-	10,000	-	10,000
0667 - KSC - Events	5506 - Kitchen & Laundry Equipment - Non-Capital	18,935	10,000	12,234	10,000	-	(2,234)
0667 - KSC - Events	5508 - Other Machines & Equipment - Non-Capital	4,377	4,000	1,390	4,000	-	2,610
0667 - KSC - Events	5511 - Sports-Recreational Field Equipment - Non-Capital	-	-	18,502	-	-	(18,502)
0667 - KSC - Events	5562 - Kitchen & Laundry Equipment - Capital	41,411	50,000	-	50,000	-	50,000
0667 - KSC - Events	5564 - Other Machines & Equipment - Capital	-	50,000	-	-	(50,000)	50,000
0667 - KSC - Events	5569 - Sports-Recreational Field Equipment - Capital	-	-	24,446	-	-	(24,446)
0668 - KSC - KERP	5007 - Fuel & Oil	530	800	-	900	100	800
0668 - KSC - KERP	5010 - Repair & Maintenance Supplies	611	2,000	-	2,000	-	2,000
0668 - KSC - KERP	5012 - Chemicals	2,777	4,000	-	4,000	-	4,000
0668 - KSC - KERP	5013 - Janitorial Supplies	-	50	-	50	-	50

0668 - KSC - KERP	5014 - Clothing, Uniforms, and Safety Apparel	-	100	-	100	-	100
0668 - KSC - KERP	5020 - Tools & Equipment Under $1,000	814	500	-	600	100	500
0668 - KSC - KERP	5138 - In State Training	80	100	-	100	-	100
0668 - KSC - KERP	5149 - R&M-Machinery & Equipment Services	19,814	17,500	245	20,000	2,500	17,255
0668 - KSC - KERP	5152 - Other Professional Services	250	1,000	3,800	500	(500)	(2,800)
0668 - KSC - KERP	5163 - Laundry & Linen Services	664	700	210	700	-	490
0668 - KSC - KERP	5179 - Pest Control Services	-	200	-	200	-	200
0668 - KSC - KERP	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	50	-	-	(50)	50
0668 - KSC - KERP	5301 - Electricity	15,739	35,000	15,021	30,000	(5,000)	19,979
0668 - KSC - KERP	5302 - Water & Sewer	992	1,000	747	1,000	-	253
0668 - KSC - KERP	5304 - Waste Disposal and Recycling	-	100	-	-	(100)	100
0668 - KSC - KERP	5306 - ISF Fleet Charges - Motor Pool	6,639	7,608	5,359	7,584	(24)	2,249
0668 - KSC - KERP	5307 - Regulatory Permitting Fees	8,500	10,000	6,000	10,000	-	4,000
0668 - KSC - KERP	5309 - Dues and Memberships	120	150	50	120	(30)	100
0668 - KSC - KERP	5400 - Salaries & Wages	35,203	41,501	33,056	43,577	2,076	8,445
0668 - KSC - KERP	5401 - Overtime	9	135	3	135	-	132
0668 - KSC - KERP	5406 - Holiday Worked Pay	-	250	239	250	-	11
0668 - KSC - KERP	5409 - Social Security & Medicare	2,666	3,175	2,504	3,334	159	671
0668 - KSC - KERP	5410 - Unemployment Insurance	19	26	19	36	10	7
0668 - KSC - KERP	5411 - Health Insurance Premiums	3,757	5,062	3,766	5,306	244	1,296
0668 - KSC - KERP	5412 - Workers Compensation	1,444	1,714	1,123	1,085	(629)	591
0668 - KSC - KERP	5413 - Life Insurance	30	34	28	34	-	6
0668 - KSC - KERP	5416 - Arizona State Retirement	4,305	5,150	4,136	5,303	153	1,014
0668 - KSC - KERP	5422 - Dental Insurance Premiums	41	48	37	48	-	11
0668 - KSC - KERP	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(636)	-	-	636
0668 - KSC - KERP	5424 - Interdepartmental Salaries - Charged in/Debit	-	3,000	-	3,000	-	3,000
0668 - KSC - KERP	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(234)	-	-	234
0668 - KSC - KERP	5426 - Interdepartmental Fringe - Charged in/Debit	-	2,500	-	2,500	-	2,500
0668 - KSC - KERP	5457 - HSA Contribution - Employer	878	2,000	778	1,000	(1,000)	1,222
0668 - KSC - KERP	5462 - Workers Compensation Expense Offset	(1,500)	-	53	-	-	(53)
0668 - KSC - KERP	5468 - Incentive Pay	-	-	300	-	-	(300)
0668 - KSC - KERP	5469 - Short-term Disability	-	201	162	211	10	39
0675 - KSC - Stadium Administration	5000 - Office Supplies	17,236	11,150	6,947	16,000	4,850	4,203
0675 - KSC - Stadium Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	140	-	-	-	-	-
0675 - KSC - Stadium Administration	5002 - Computer Equipment less than $1,000	299	-	-	-	-	-
0675 - KSC - Stadium Administration	5003 - Food Supplies	3,149	1,000	510	1,000	-	490
0675 - KSC - Stadium Administration	5004 - Food Preparations Supplies	-	-	130	-	-	(130)
0675 - KSC - Stadium Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	250	-	250	-	250
0675 - KSC - Stadium Administration	5010 - Repair & Maintenance Supplies	777	1,000	-	1,000	-	1,000
0675 - KSC - Stadium Administration	5013 - Janitorial Supplies	2,617	500	-	1,000	500	500
0675 - KSC - Stadium Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	1,250	373	1,000	(250)	877
0675 - KSC - Stadium Administration	5015 - Promotional Items	-	1,500	8,419	1,000	(500)	(6,919)
0675 - KSC - Stadium Administration	5018 - Other Operation Supplies	879	-	-	-	-	-
0675 - KSC - Stadium Administration	5020 - Tools & Equipment Under $1,000	-	50	-	50	-	50
0675 - KSC - Stadium Administration	5021 - Furniture Under $1,000	-	1,000	-	1,000	-	1,000
0675 - KSC - Stadium Administration	5033 - Sports-Recreational Field Supplies	261	-	-	-	-	-
0675 - KSC - Stadium Administration	5121 - Accounting and Auditing Services	12,000	15,000	14,500	15,000	-	500
0675 - KSC - Stadium Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	339	-	-	(339)
0675 - KSC - Stadium Administration	5138 - In State Training	-	200	27	200	-	173
0675 - KSC - Stadium Administration	5142 - Postage & Freight	45	150	14	150	-	136
0675 - KSC - Stadium Administration	5143 - Printing & Microfilming	63	200	2,078	100	(100)	(1,878)
0675 - KSC - Stadium Administration	5145 - Security	8,695	12,000	5,544	12,000	-	6,456
0675 - KSC - Stadium Administration	5149 - R&M-Machinery & Equipment Services	1,305	1,000	917	1,000	-	83
0675 - KSC - Stadium Administration	5150 - R&M Building Services	-	500	-	250	(250)	500
0675 - KSC - Stadium Administration	5152 - Other Professional Services	2	100	-	50	(50)	100
0675 - KSC - Stadium Administration	5162 - Advertising	379	3,000	349	3,000	-	2,651
0675 - KSC - Stadium Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,099	16,000	1,731	5,000	(11,000)	14,269
0675 - KSC - Stadium Administration	5177 - Satellite and Cable Charges	18,183	14,000	13,520	20,000	6,000	480
0675 - KSC - Stadium Administration	5178 - Janitorial Services	66	-	-	-	-	-
0675 - KSC - Stadium Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	40	-	-	(40)
0675 - KSC - Stadium Administration	5307 - Regulatory Permitting Fees	170	500	779	500	-	(279)
0675 - KSC - Stadium Administration	5309 - Dues and Memberships	1,213	2,000	1,690	1,500	(500)	310
0675 - KSC - Stadium Administration	5318 - ISF Risk Charges - General Liability Insurance Premiums	132,420	122,810	102,340	86,163	(36,647)	20,470

0675 - KSC - Stadium Administration	5319 - ISF Risk Charges - Property Damage Insurance Premiums	28,404	26,013	19,512	31,255	5,242	6,501
0675 - KSC - Stadium Administration	5329 - Interest Expense - Pooled Investments	-	3,300	-	-	(3,300)	3,300
0675 - KSC - Stadium Administration	5351 - ISF ITD Charges - Computer Hardware	44,604	37,200	31,000	34,200	(3,000)	6,200
0675 - KSC - Stadium Administration	5352 - ISF ITD Charges - Server and Storage	46,116	46,688	35,019	48,897	2,209	11,669
0675 - KSC - Stadium Administration	5353 - ISF ITD Charges - Software	11,988	13,849	10,386	17,163	3,314	3,463
0675 - KSC - Stadium Administration	5355 - Solar Energy	-	-	77,072	-	-	(77,072)
0675 - KSC - Stadium Administration	5361 - Mobile Devices - External	1,253	4,000	818	3,000	(1,000)	3,182
0675 - KSC - Stadium Administration	5362 - ISF ITD Charges - Telecom	24,960	24,180	18,135	19,966	(4,214)	6,045
0675 - KSC - Stadium Administration	5400 - Salaries & Wages	316,351	293,720	253,554	404,244	110,524	40,166
0675 - KSC - Stadium Administration	5401 - Overtime	5	500	793	500	-	(293)
0675 - KSC - Stadium Administration	5406 - Holiday Worked Pay	-	700	-	700	-	700
0675 - KSC - Stadium Administration	5407 - Special Assignment Pay	30	-	-	-	-	-
0675 - KSC - Stadium Administration	5409 - Social Security & Medicare	23,654	22,470	19,262	30,925	8,455	3,208
0675 - KSC - Stadium Administration	5410 - Unemployment Insurance	145	183	160	336	153	23
0675 - KSC - Stadium Administration	5411 - Health Insurance Premiums	22,043	21,707	25,446	41,411	19,704	(3,739)
0675 - KSC - Stadium Administration	5412 - Workers Compensation	2,659	499	1,801	1,842	1,343	(1,302)
0675 - KSC - Stadium Administration	5413 - Life Insurance	170	170	131	204	34	39
0675 - KSC - Stadium Administration	5416 - Arizona State Retirement	38,745	36,451	31,584	49,197	12,746	4,867
0675 - KSC - Stadium Administration	5422 - Dental Insurance Premiums	420	245	583	827	582	(338)
0675 - KSC - Stadium Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,303)	-	-	3,303
0675 - KSC - Stadium Administration	5424 - Interdepartmental Salaries - Charged in/Debit	42,344	65,583	17,850	65,583	-	47,733
0675 - KSC - Stadium Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(170)	-	(1,128)	-	-	1,128
0675 - KSC - Stadium Administration	5426 - Interdepartmental Fringe - Charged in/Debit	-	15,863	97	15,863	-	15,766
0675 - KSC - Stadium Administration	5441 - Vacation Payout	(54)	-	-	-	-	-
0675 - KSC - Stadium Administration	5457 - HSA Contribution - Employer	4,577	5,000	3,884	7,000	2,000	1,116
0675 - KSC - Stadium Administration	5462 - Workers Compensation Expense Offset	(2,752)	-	85	-	-	(85)
0675 - KSC - Stadium Administration	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
0675 - KSC - Stadium Administration	5469 - Short-term Disability	-	1,395	1,213	1,900	505	182
0675 - KSC - Stadium Administration	5504 - Office Machines & Computers - Non-Capital	-	1,000	-	-	(1,000)	1,000
0675 - KSC - Stadium Administration	5506 - Kitchen & Laundry Equipment - Non-Capital	1,895	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	5000 - Office Supplies	632	-	1,068	575	575	(1,068)
0678 - KSC - Stadium Fields and Facilities	5002 - Computer Equipment less than $1,000	238	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	5003 - Food Supplies	-	-	150	-	-	(150)
0678 - KSC - Stadium Fields and Facilities	5007 - Fuel & Oil	7,023	7,000	3,821	7,500	500	3,179
0678 - KSC - Stadium Fields and Facilities	5010 - Repair & Maintenance Supplies	236,801	255,000	251,836	300,000	45,000	3,164
0678 - KSC - Stadium Fields and Facilities	5012 - Chemicals	84,774	120,000	100,592	150,000	30,000	19,408
0678 - KSC - Stadium Fields and Facilities	5014 - Clothing, Uniforms, and Safety Apparel	3,601	5,000	1,811	5,000	-	3,189
0678 - KSC - Stadium Fields and Facilities	5018 - Other Operation Supplies	29,699	46,000	2,902	-	(46,000)	43,098
0678 - KSC - Stadium Fields and Facilities	5020 - Tools & Equipment Under $1,000	5,911	12,000	3,993	12,000	-	8,007
0678 - KSC - Stadium Fields and Facilities	5021 - Furniture Under $1,000	-	1,000	-	500	(500)	1,000
0678 - KSC - Stadium Fields and Facilities	5022 - Signage Supplies & Services	205	1,000	837	500	(500)	163
0678 - KSC - Stadium Fields and Facilities	5023 - Vandalism Repairs	-	1,500	-	1,500	-	1,500
0678 - KSC - Stadium Fields and Facilities	5033 - Sports-Recreational Field Supplies	17,571	27,500	24,531	25,000	(2,500)	2,969
0678 - KSC - Stadium Fields and Facilities	5038 - Safety Supplies for Personnel	467	250	-	500	250	250
0678 - KSC - Stadium Fields and Facilities	5138 - In State Training	2,850	1,000	2,385	3,000	2,000	(1,385)
0678 - KSC - Stadium Fields and Facilities	5142 - Postage & Freight	3,615	2,000	1,455	3,500	1,500	545
0678 - KSC - Stadium Fields and Facilities	5143 - Printing & Microfilming	88	-	551	-	-	(551)
0678 - KSC - Stadium Fields and Facilities	5145 - Security	1,137	-	2,005	-	-	(2,005)
0678 - KSC - Stadium Fields and Facilities	5149 - R&M-Machinery & Equipment Services	57,918	75,000	56,859	70,000	(5,000)	18,141
0678 - KSC - Stadium Fields and Facilities	5150 - R&M Building Services	217,143	145,000	51,916	195,000	50,000	93,084
0678 - KSC - Stadium Fields and Facilities	5151 - R&M Grounds and Landscaping	166,435	100,000	141,016	170,600	70,600	(41,016)
0678 - KSC - Stadium Fields and Facilities	5152 - Other Professional Services	2,048	1,000	1,914	2,100	1,100	(914)
0678 - KSC - Stadium Fields and Facilities	5156 - Investigative Services	-	-	44	-	-	(44)
0678 - KSC - Stadium Fields and Facilities	5162 - Advertising	14	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	5163 - Laundry & Linen Services	6,155	7,500	4,495	7,500	-	3,005
0678 - KSC - Stadium Fields and Facilities	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,512	15,000	15,866	10,000	(5,000)	(866)
0678 - KSC - Stadium Fields and Facilities	5178 - Janitorial Services	88	12,000	-	1,000	(11,000)	12,000
0678 - KSC - Stadium Fields and Facilities	5179 - Pest Control Services	4,260	5,000	2,297	5,000	-	2,703
0678 - KSC - Stadium Fields and Facilities	5203 - Interdepartmental Supplies & Services - Charged In/Debit	10,230	8,000	7,079	11,000	3,000	921
0678 - KSC - Stadium Fields and Facilities	5301 - Electricity	176,415	210,000	168,018	210,000	-	41,982
0678 - KSC - Stadium Fields and Facilities	5302 - Water & Sewer	262,809	200,000	160,558	270,000	70,000	39,442
0678 - KSC - Stadium Fields and Facilities	5303 - Natural Gas	7,825	12,000	7,698	10,000	(2,000)	4,302
0678 - KSC - Stadium Fields and Facilities	5304 - Waste Disposal and Recycling	44,270	35,000	30,394	45,000	10,000	4,606

0678 - KSC - Stadium Fields and Facilities	5306 - ISF Fleet Charges - Motor Pool	27,048	29,076	21,501	27,072	(2,004)	7,575
0678 - KSC - Stadium Fields and Facilities	5307 - Regulatory Permitting Fees	-	350	-	-	(350)	350
0678 - KSC - Stadium Fields and Facilities	5309 - Dues and Memberships	650	2,000	750	1,000	(1,000)	1,250
0678 - KSC - Stadium Fields and Facilities	5312 - Other Miscellaneous Charges	-	9,000	-	9,000	-	9,000
0678 - KSC - Stadium Fields and Facilities	5355 - Solar Energy	150,632	140,000	-	151,000	11,000	140,000
0678 - KSC - Stadium Fields and Facilities	5359 - Telephone Provider Charges - External	11,044	10,500	8,145	11,500	1,000	2,355
0678 - KSC - Stadium Fields and Facilities	5361 - Mobile Devices - External	15,202	13,500	10,098	15,000	1,500	3,402
0678 - KSC - Stadium Fields and Facilities	5400 - Salaries & Wages	896,279	1,077,106	740,887	1,060,353	(16,753)	336,219
0678 - KSC - Stadium Fields and Facilities	5401 - Overtime	2,903	12,000	4,255	12,000	-	7,745
0678 - KSC - Stadium Fields and Facilities	5403 - Shift Differential	5	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	5404 - Temporary Help	110,327	-	1,391	-	-	(1,391)
0678 - KSC - Stadium Fields and Facilities	5406 - Holiday Worked Pay	9,342	12,000	5,516	12,000	-	6,484
0678 - KSC - Stadium Fields and Facilities	5407 - Special Assignment Pay	725	-	-	-	-	-
0678 - KSC - Stadium Fields and Facilities	5409 - Social Security & Medicare	76,612	82,399	56,217	81,117	(1,282)	26,182
0678 - KSC - Stadium Fields and Facilities	5410 - Unemployment Insurance	461	671	481	882	211	190
0678 - KSC - Stadium Fields and Facilities	5411 - Health Insurance Premiums	164,823	203,268	112,431	165,092	(38,176)	90,837
0678 - KSC - Stadium Fields and Facilities	5412 - Workers Compensation	39,683	41,982	23,817	24,824	(17,158)	18,165
0678 - KSC - Stadium Fields and Facilities	5413 - Life Insurance	746	883	617	849	(34)	266
0678 - KSC - Stadium Fields and Facilities	5416 - Arizona State Retirement	112,745	133,669	93,252	129,045	(4,624)	40,417
0678 - KSC - Stadium Fields and Facilities	5422 - Dental Insurance Premiums	5,223	5,332	3,828	5,550	218	1,504
0678 - KSC - Stadium Fields and Facilities	5423 - Interdepartmental Salaries - Charged out/Credit	(7,186)	-	(13,445)	-	-	13,445
0678 - KSC - Stadium Fields and Facilities	5424 - Interdepartmental Salaries - Charged in/Debit	77,700	35,150	68,902	35,150	-	(33,752)
0678 - KSC - Stadium Fields and Facilities	5425 - Interdepartmental Fringe - Charged out/Credit	(1,981)	-	(6,091)	-	-	6,091
0678 - KSC - Stadium Fields and Facilities	5426 - Interdepartmental Fringe - Charged in/Debit	28,818	13,975	31,074	13,975	-	(17,099)
0678 - KSC - Stadium Fields and Facilities	5441 - Vacation Payout	2,722	-	3,648	-	-	(3,648)
0678 - KSC - Stadium Fields and Facilities	5457 - HSA Contribution - Employer	28,715	37,000	18,398	27,000	(10,000)	18,602
0678 - KSC - Stadium Fields and Facilities	5462 - Workers Compensation Expense Offset	(41,037)	-	1,189	-	-	(1,189)
0678 - KSC - Stadium Fields and Facilities	5468 - Incentive Pay	1,524	-	6,700	-	-	(6,700)
0678 - KSC - Stadium Fields and Facilities	5469 - Short-term Disability	-	5,220	3,587	5,138	(82)	1,633
0678 - KSC - Stadium Fields and Facilities	5508 - Other Machines & Equipment - Non-Capital	-	5,000	5,503	7,500	2,500	(503)
0678 - KSC - Stadium Fields and Facilities	5511 - Sports-Recreational Field Equipment - Non-Capital	14,447	5,000	-	10,000	5,000	5,000
0678 - KSC - Stadium Fields and Facilities	5551 - Land Improvements - Capital	86,216	40,000	-	40,000	-	40,000
0678 - KSC - Stadium Fields and Facilities	5556 - Motor Vehicles - Capital	28,075	-	192,231	-	-	(192,231)
0678 - KSC - Stadium Fields and Facilities	5564 - Other Machines & Equipment - Capital	17,866	60,000	11,264	45,000	(15,000)	48,736
0678 - KSC - Stadium Fields and Facilities	5569 - Sports-Recreational Field Equipment - Capital	15,977	10,000	-	20,000	10,000	10,000
3036 - KSC - Stadium South Expansion	5000 - Office Supplies	908	4,250	1,654	1,000	(3,250)	2,596
3036 - KSC - Stadium South Expansion	5002 - Computer Equipment less than $1,000	-	2,500	-	-	(2,500)	2,500
3036 - KSC - Stadium South Expansion	5003 - Food Supplies	732	2,000	226	1,000	(1,000)	1,774
3036 - KSC - Stadium South Expansion	5007 - Fuel & Oil	1,362	4,000	777	4,330	330	3,223
3036 - KSC - Stadium South Expansion	5010 - Repair & Maintenance Supplies	55,765	40,000	80,648	107,800	67,800	(40,648)
3036 - KSC - Stadium South Expansion	5012 - Chemicals	65,548	120,000	54,240	124,000	4,000	65,760
3036 - KSC - Stadium South Expansion	5013 - Janitorial Supplies	1,585	18,500	450	10,000	(8,500)	18,050
3036 - KSC - Stadium South Expansion	5014 - Clothing, Uniforms, and Safety Apparel	1,590	4,000	3,043	3,000	(1,000)	957
3036 - KSC - Stadium South Expansion	5015 - Promotional Items	-	3,500	-	3,000	(500)	3,500
3036 - KSC - Stadium South Expansion	5018 - Other Operation Supplies	17,275	48,500	794	-	(48,500)	47,706
3036 - KSC - Stadium South Expansion	5020 - Tools & Equipment Under $1,000	3,976	25,000	1,928	20,000	(5,000)	23,072
3036 - KSC - Stadium South Expansion	5021 - Furniture Under $1,000	-	2,000	-	1,000	(1,000)	2,000
3036 - KSC - Stadium South Expansion	5022 - Signage Supplies & Services	68	5,000	-	1,000	(4,000)	5,000
3036 - KSC - Stadium South Expansion	5023 - Vandalism Repairs	-	5,000	666	1,000	(4,000)	4,334
3036 - KSC - Stadium South Expansion	5033 - Sports-Recreational Field Supplies	3,760	46,000	2,663	30,000	(16,000)	43,337
3036 - KSC - Stadium South Expansion	5038 - Safety Supplies for Personnel	195	1,500	-	500	(1,000)	1,500
3036 - KSC - Stadium South Expansion	5138 - In State Training	970	500	620	1,000	500	(120)
3036 - KSC - Stadium South Expansion	5142 - Postage & Freight	-	500	-	100	(400)	500
3036 - KSC - Stadium South Expansion	5143 - Printing & Microfilming	400	3,000	-	1,000	(2,000)	3,000
3036 - KSC - Stadium South Expansion	5145 - Security	6,225	7,000	4,865	10,000	3,000	2,135
3036 - KSC - Stadium South Expansion	5149 - R&M-Machinery & Equipment Services	1,600	22,500	9,810	15,000	(7,500)	12,690
3036 - KSC - Stadium South Expansion	5150 - R&M Building Services	-	25,000	1,700	15,000	(10,000)	23,300
3036 - KSC - Stadium South Expansion	5151 - R&M Grounds and Landscaping	37,550	50,000	591	45,000	(5,000)	49,409
3036 - KSC - Stadium South Expansion	5152 - Other Professional Services	-	1,000	-	100	(900)	1,000
3036 - KSC - Stadium South Expansion	5156 - Investigative Services	-	-	22	-	-	(22)
3036 - KSC - Stadium South Expansion	5162 - Advertising	-	9,000	-	9,000	-	9,000
3036 - KSC - Stadium South Expansion	5163 - Laundry & Linen Services	2,031	3,200	1,583	3,000	(200)	1,617
3036 - KSC - Stadium South Expansion	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	172	18,000	1,323	8,000	(10,000)	16,677

3036 - KSC - Stadium South Expansion	5178 - Janitorial Services	20,548	15,000	36,854	25,000	10,000	(21,854)
3036 - KSC - Stadium South Expansion	5179 - Pest Control Services	-	6,000	-	5,000	(1,000)	6,000
3036 - KSC - Stadium South Expansion	5203 - Interdepartmental Supplies & Services - Charged In/Debit	640	-	1,485	1,000	1,000	(1,485)
3036 - KSC - Stadium South Expansion	5301 - Electricity	63,775	225,000	72,817	175,000	(50,000)	152,183
3036 - KSC - Stadium South Expansion	5302 - Water & Sewer	469,590	605,000	16,304	510,400	(94,600)	588,696
3036 - KSC - Stadium South Expansion	5303 - Natural Gas	-	6,000	-	5,000	(1,000)	6,000
3036 - KSC - Stadium South Expansion	5304 - Waste Disposal and Recycling	-	10,000	1,004	10,000	-	8,996
3036 - KSC - Stadium South Expansion	5307 - Regulatory Permitting Fees	465	-	465	500	500	(465)
3036 - KSC - Stadium South Expansion	5309 - Dues and Memberships	265	800	550	500	(300)	250
3036 - KSC - Stadium South Expansion	5359 - Telephone Provider Charges - External	-	2,000	-	1,000	(1,000)	2,000
3036 - KSC - Stadium South Expansion	5361 - Mobile Devices - External	2,302	3,000	1,539	3,000	-	1,461
3036 - KSC - Stadium South Expansion	5400 - Salaries & Wages	219,628	316,401	237,148	442,550	126,149	79,253
3036 - KSC - Stadium South Expansion	5401 - Overtime	1,810	2,000	3,090	2,000	-	(1,090)
3036 - KSC - Stadium South Expansion	5404 - Temporary Help	-	156,000	-	131,040	(24,960)	156,000
3036 - KSC - Stadium South Expansion	5406 - Holiday Worked Pay	1,239	2,000	1,987	2,000	-	13
3036 - KSC - Stadium South Expansion	5407 - Special Assignment Pay	1,466	-	-	-	-	-
3036 - KSC - Stadium South Expansion	5408 - Vacancy Saving	-	(36,521)	-	-	36,521	(36,521)
3036 - KSC - Stadium South Expansion	5409 - Social Security & Medicare	16,611	36,138	17,841	43,880	7,742	18,297
3036 - KSC - Stadium South Expansion	5410 - Unemployment Insurance	104	294	157	477	183	137
3036 - KSC - Stadium South Expansion	5411 - Health Insurance Premiums	53,705	71,202	50,862	108,129	36,927	20,340
3036 - KSC - Stadium South Expansion	5412 - Workers Compensation	9,335	17,891	7,723	14,580	(3,311)	10,168
3036 - KSC - Stadium South Expansion	5413 - Life Insurance	216	306	216	475	169	90
3036 - KSC - Stadium South Expansion	5416 - Arizona State Retirement	27,610	39,266	30,077	61,832	22,566	9,189
3036 - KSC - Stadium South Expansion	5422 - Dental Insurance Premiums	1,252	1,040	1,246	2,037	997	(206)
3036 - KSC - Stadium South Expansion	5423 - Interdepartmental Salaries - Charged out/Credit	(10,156)	-	(4,483)	-	-	4,483
3036 - KSC - Stadium South Expansion	5424 - Interdepartmental Salaries - Charged in/Debit	3,243	-	11,791	-	-	(11,791)
3036 - KSC - Stadium South Expansion	5425 - Interdepartmental Fringe - Charged out/Credit	(1,573)	-	(1,929)	-	-	1,929
3036 - KSC - Stadium South Expansion	5426 - Interdepartmental Fringe - Charged in/Debit	1,241	-	4,893	-	-	(4,893)
3036 - KSC - Stadium South Expansion	5441 - Vacation Payout	1,779	-	3,181	-	-	(3,181)
3036 - KSC - Stadium South Expansion	5457 - HSA Contribution - Employer	9,177	16,000	8,054	23,000	7,000	7,946
3036 - KSC - Stadium South Expansion	5462 - Workers Compensation Expense Offset	(9,747)	-	361	-	-	(361)
3036 - KSC - Stadium South Expansion	5468 - Incentive Pay	1,728	-	2,200	-	-	(2,200)
3036 - KSC - Stadium South Expansion	5469 - Short-term Disability	-	1,534	991	2,462	928	543
3036 - KSC - Stadium South Expansion	5503 - Furniture - Non-Capital	-	7,000	-	7,000	-	7,000
3036 - KSC - Stadium South Expansion	5506 - Kitchen & Laundry Equipment - Non-Capital	4,128	5,000	-	5,000	-	5,000
3036 - KSC - Stadium South Expansion	5508 - Other Machines & Equipment - Non-Capital	-	10,000	-	1,200	(8,800)	10,000
3036 - KSC - Stadium South Expansion	5511 - Sports-Recreational Field Equipment - Non-Capital	-	15,000	-	10,000	(5,000)	15,000
3036 - KSC - Stadium South Expansion	5562 - Kitchen & Laundry Equipment - Capital	-	40,000	-	-	(40,000)	40,000
3036 - KSC - Stadium South Expansion	5564 - Other Machines & Equipment - Capital	5,432	45,000	-	130,000	85,000	45,000
3036 - KSC - Stadium South Expansion	5569 - Sports-Recreational Field Equipment - Capital	-	32,000	-	-	(32,000)	32,000
3054 - KSC - The Event Center	5002 - Computer Equipment less than $1,000	262	-	-	-	-	-
3054 - KSC - The Event Center	5003 - Food Supplies	-	500	-	250	(250)	500
3054 - KSC - The Event Center	5004 - Food Preparations Supplies	-	2,000	-	2,000	-	2,000
3054 - KSC - The Event Center	5010 - Repair & Maintenance Supplies	11,717	14,000	5,453	14,000	-	8,547
3054 - KSC - The Event Center	5012 - Chemicals	957	-	2,237	3,000	3,000	(2,237)
3054 - KSC - The Event Center	5013 - Janitorial Supplies	-	7,000	-	6,000	(1,000)	7,000
3054 - KSC - The Event Center	5018 - Other Operation Supplies	-	-	417	-	-	(417)
3054 - KSC - The Event Center	5020 - Tools & Equipment Under $1,000	-	4,000	1,912	3,000	(1,000)	2,088
3054 - KSC - The Event Center	5021 - Furniture Under $1,000	-	8,000	7,940	6,000	(2,000)	60
3054 - KSC - The Event Center	5022 - Signage Supplies & Services	-	2,500	-	1,500	(1,000)	2,500
3054 - KSC - The Event Center	5033 - Sports-Recreational Field Supplies	-	28,000	-	20,000	(8,000)	28,000
3054 - KSC - The Event Center	5142 - Postage & Freight	-	200	275	200	-	(75)
3054 - KSC - The Event Center	5143 - Printing & Microfilming	2,094	-	-	1,000	1,000	-
3054 - KSC - The Event Center	5145 - Security	225	3,500	5,772	3,500	-	(2,272)
3054 - KSC - The Event Center	5149 - R&M-Machinery & Equipment Services	936	12,000	1,406	10,000	(2,000)	10,594
3054 - KSC - The Event Center	5150 - R&M Building Services	-	37,500	72,406	25,000	(12,500)	(34,906)
3054 - KSC - The Event Center	5151 - R&M Grounds and Landscaping	-	5,000	-	5,000	-	5,000
3054 - KSC - The Event Center	5152 - Other Professional Services	-	-	140	-	-	(140)
3054 - KSC - The Event Center	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,847	5,000	2,113	5,000	-	2,887
3054 - KSC - The Event Center	5178 - Janitorial Services	197,725	8,000	9,620	64,000	56,000	(1,620)
3054 - KSC - The Event Center	5179 - Pest Control Services	733	1,000	870	1,000	-	130
3054 - KSC - The Event Center	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,558	500	771	3,000	2,500	(271)
3054 - KSC - The Event Center	5301 - Electricity	730	30,000	(1,470)	20,000	(10,000)	31,470

3054 - KSC - The Event Center	5302 - Water & Sewer	11,009	15,000	6,875	15,000	-	8,125
3054 - KSC - The Event Center	5303 - Natural Gas	8,787	15,000	4,312	15,000	-	10,688
3054 - KSC - The Event Center	5304 - Waste Disposal and Recycling	1,974	1,000	682	2,000	1,000	318
3054 - KSC - The Event Center	5309 - Dues and Memberships	-	-	50	-	-	(50)
3054 - KSC - The Event Center	5355 - Solar Energy	86,590	90,000	53,985	90,000	-	36,015
3054 - KSC - The Event Center	5359 - Telephone Provider Charges - External	943	1,000	728	1,000	-	272
3054 - KSC - The Event Center	5400 - Salaries & Wages	29,221	32,254	21,596	32,926	672	10,658
3054 - KSC - The Event Center	5401 - Overtime	49	500	586	500	-	(86)
3054 - KSC - The Event Center	5406 - Holiday Worked Pay	507	1,000	191	1,000	-	809
3054 - KSC - The Event Center	5408 - Vacancy Saving	-	(3,624)	-	-	3,624	(3,624)
3054 - KSC - The Event Center	5409 - Social Security & Medicare	2,220	2,467	1,911	2,519	52	556
3054 - KSC - The Event Center	5410 - Unemployment Insurance	12	20	17	27	7	3
3054 - KSC - The Event Center	5411 - Health Insurance Premiums	4,299	4,701	6,495	11,981	7,280	(1,794)
3054 - KSC - The Event Center	5412 - Workers Compensation	969	1,055	683	879	(176)	372
3054 - KSC - The Event Center	5413 - Life Insurance	36	34	24	34	-	10
3054 - KSC - The Event Center	5416 - Arizona State Retirement	3,639	4,003	2,779	4,007	4	1,224
3054 - KSC - The Event Center	5422 - Dental Insurance Premiums	236	232	229	407	175	3
3054 - KSC - The Event Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(553)	-	-	553
3054 - KSC - The Event Center	5424 - Interdepartmental Salaries - Charged in/Debit	13,366	10,000	15,593	10,000	-	(5,593)
3054 - KSC - The Event Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(406)	-	-	406
3054 - KSC - The Event Center	5426 - Interdepartmental Fringe - Charged in/Debit	5,290	5,000	6,346	5,000	-	(1,346)
3054 - KSC - The Event Center	5441 - Vacation Payout	3,456	-	3,005	-	-	(3,005)
3054 - KSC - The Event Center	5457 - HSA Contribution - Employer	1,032	1,000	1,200	2,000	1,000	(200)
3054 - KSC - The Event Center	5462 - Workers Compensation Expense Offset	(1,001)	-	30	-	-	(30)
3054 - KSC - The Event Center	5468 - Incentive Pay	-	-	300	-	-	(300)
3054 - KSC - The Event Center	5469 - Short-term Disability	-	156	11	160	4	145
3054 - KSC - The Event Center	5475 - Pandemic Vacation Payout	-	-	124	-	-	(124)
3054 - KSC - The Event Center	5504 - Office Machines & Computers - Non-Capital	-	4,000	-	-	(4,000)	4,000
3054 - KSC - The Event Center	5506 - Kitchen & Laundry Equipment - Non-Capital	-	20,000	-	20,000	-	20,000
3054 - KSC - The Event Center	5508 - Other Machines & Equipment - Non-Capital	-	5,000	-	5,000	-	5,000
3054 - KSC - The Event Center	5555 - Fixed Equipment - Capital	-	45,000	-	-	(45,000)	45,000
3054 - KSC - The Event Center	5562 - Kitchen & Laundry Equipment - Capital	-	45,000	-	45,000	-	45,000
3056 - KSC - Sam Lena and Willie Blake Parks	5007 - Fuel & Oil	840	1,000	484	1,000	-	516
3056 - KSC - Sam Lena and Willie Blake Parks	5010 - Repair & Maintenance Supplies	21,570	30,000	8,763	53,650	23,650	21,237
3056 - KSC - Sam Lena and Willie Blake Parks	5012 - Chemicals	23,979	10,000	9,429	10,000	-	571
3056 - KSC - Sam Lena and Willie Blake Parks	5013 - Janitorial Supplies	1,838	6,000	1,565	6,000	-	4,435
3056 - KSC - Sam Lena and Willie Blake Parks	5014 - Clothing, Uniforms, and Safety Apparel	615	500	968	500	-	(468)
3056 - KSC - Sam Lena and Willie Blake Parks	5018 - Other Operation Supplies	1,138	7,650	-	-	(7,650)	7,650
3056 - KSC - Sam Lena and Willie Blake Parks	5020 - Tools & Equipment Under $1,000	7,098	3,000	-	3,000	-	3,000
3056 - KSC - Sam Lena and Willie Blake Parks	5022 - Signage Supplies & Services	-	1,400	-	1,000	(400)	1,400
3056 - KSC - Sam Lena and Willie Blake Parks	5033 - Sports-Recreational Field Supplies	-	2,000	-	2,000	-	2,000
3056 - KSC - Sam Lena and Willie Blake Parks	5038 - Safety Supplies for Personnel	156	650	-	500	(150)	650
3056 - KSC - Sam Lena and Willie Blake Parks	5138 - In State Training	240	200	-	200	-	200
3056 - KSC - Sam Lena and Willie Blake Parks	5142 - Postage & Freight	651	100	-	100	-	100
3056 - KSC - Sam Lena and Willie Blake Parks	5145 - Security	-	500	132	500	-	368
3056 - KSC - Sam Lena and Willie Blake Parks	5149 - R&M-Machinery & Equipment Services	-	4,000	459	4,000	-	3,541
3056 - KSC - Sam Lena and Willie Blake Parks	5150 - R&M Building Services	14,726	7,500	-	10,000	2,500	7,500
3056 - KSC - Sam Lena and Willie Blake Parks	5151 - R&M Grounds and Landscaping	1,700	13,000	-	6,000	(7,000)	13,000
3056 - KSC - Sam Lena and Willie Blake Parks	5163 - Laundry & Linen Services	503	1,000	617	750	(250)	383
3056 - KSC - Sam Lena and Willie Blake Parks	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	1,500	-	1,500	-	1,500
3056 - KSC - Sam Lena and Willie Blake Parks	5179 - Pest Control Services	-	500	-	500	-	500
3056 - KSC - Sam Lena and Willie Blake Parks	5203 - Interdepartmental Supplies & Services - Charged In/Debit	805	750	142	750	-	608
3056 - KSC - Sam Lena and Willie Blake Parks	5301 - Electricity	6,498	9,000	6,751	9,000	-	2,249
3056 - KSC - Sam Lena and Willie Blake Parks	5302 - Water & Sewer	3,923	3,600	2,825	3,600	-	775
3056 - KSC - Sam Lena and Willie Blake Parks	5304 - Waste Disposal and Recycling	1,620	1,700	1,138	1,700	-	562
3056 - KSC - Sam Lena and Willie Blake Parks	5307 - Regulatory Permitting Fees	295	300	295	300	-	5
3056 - KSC - Sam Lena and Willie Blake Parks	5309 - Dues and Memberships	120	-	-	-	-	-
3056 - KSC - Sam Lena and Willie Blake Parks	5359 - Telephone Provider Charges - External	510	500	375	500	-	125
3056 - KSC - Sam Lena and Willie Blake Parks	5361 - Mobile Devices - External	2,111	1,500	1,302	1,500	-	198
3056 - KSC - Sam Lena and Willie Blake Parks	5400 - Salaries & Wages	137,826	141,416	111,935	148,487	7,071	29,481
3056 - KSC - Sam Lena and Willie Blake Parks	5401 - Overtime	1,246	1,000	2,280	1,000	-	(1,280)
3056 - KSC - Sam Lena and Willie Blake Parks	5404 - Temporary Help	-	31,200	-	32,760	1,560	31,200
3056 - KSC - Sam Lena and Willie Blake Parks	5406 - Holiday Worked Pay	1,158	1,500	1,999	1,500	-	(499)

3056 - KSC - Sam Lena and Willie Blake Parks	5407 - Special Assignment Pay	350	-	-	-	-	-
3056 - KSC - Sam Lena and Willie Blake Parks	5408 - Vacancy Saving	-	(10,202)	-	-	10,202	(10,202)
3056 - KSC - Sam Lena and Willie Blake Parks	5409 - Social Security & Medicare	9,886	13,205	8,247	13,865	660	4,958
3056 - KSC - Sam Lena and Willie Blake Parks	5410 - Unemployment Insurance	63	107	73	151	44	34
3056 - KSC - Sam Lena and Willie Blake Parks	5411 - Health Insurance Premiums	47,923	52,836	41,231	58,658	5,822	11,605
3056 - KSC - Sam Lena and Willie Blake Parks	5412 - Workers Compensation	5,516	6,583	3,731	4,633	(1,950)	2,852
3056 - KSC - Sam Lena and Willie Blake Parks	5413 - Life Insurance	134	136	103	136	-	33
3056 - KSC - Sam Lena and Willie Blake Parks	5416 - Arizona State Retirement	17,184	17,550	14,431	18,071	521	3,119
3056 - KSC - Sam Lena and Willie Blake Parks	5422 - Dental Insurance Premiums	1,875	1,850	1,435	1,978	128	415
3056 - KSC - Sam Lena and Willie Blake Parks	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,733)	-	-	2,733
3056 - KSC - Sam Lena and Willie Blake Parks	5424 - Interdepartmental Salaries - Charged in/Debit	3,079	250	671	250	-	(421)
3056 - KSC - Sam Lena and Willie Blake Parks	5425 - Interdepartmental Fringe - Charged out/Credit	(2,374)	-	(1,702)	-	-	1,702
3056 - KSC - Sam Lena and Willie Blake Parks	5426 - Interdepartmental Fringe - Charged in/Debit	1,335	100	278	100	-	(178)
3056 - KSC - Sam Lena and Willie Blake Parks	5457 - HSA Contribution - Employer	8,246	8,000	6,216	8,000	-	1,784
3056 - KSC - Sam Lena and Willie Blake Parks	5462 - Workers Compensation Expense Offset	(5,693)	-	169	-	-	(169)
3056 - KSC - Sam Lena and Willie Blake Parks	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
3056 - KSC - Sam Lena and Willie Blake Parks	5469 - Short-term Disability	-	685	542	720	35	143
3056 - KSC - Sam Lena and Willie Blake Parks	5508 - Other Machines & Equipment - Non-Capital	-	3,000	-	3,000	-	3,000
3056 - KSC - Sam Lena and Willie Blake Parks	5511 - Sports-Recreational Field Equipment - Non-Capital	-	1,000	-	1,000	-	1,000
3132 - KSC - The Event Center Pool	5010 - Repair & Maintenance Supplies	614	6,000	643	6,000	-	5,357
3132 - KSC - The Event Center Pool	5012 - Chemicals	5,077	12,000	4,132	12,000	-	7,868
3132 - KSC - The Event Center Pool	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
3132 - KSC - The Event Center Pool	5149 - R&M-Machinery & Equipment Services	-	-	55	-	-	(55)
3132 - KSC - The Event Center Pool	5150 - R&M Building Services	692	-	385	-	-	(385)
3132 - KSC - The Event Center Pool	5151 - R&M Grounds and Landscaping	-	38,000	-	38,000	-	38,000
3132 - KSC - The Event Center Pool	5152 - Other Professional Services	5,436	-	-	-	-	-
3132 - KSC - The Event Center Pool	5203 - Interdepartmental Supplies & Services - Charged In/Debit	433	1,000	159	1,000	-	841
3132 - KSC - The Event Center Pool	5424 - Interdepartmental Salaries - Charged in/Debit	1,295	4,500	1,416	4,500	-	3,084
3132 - KSC - The Event Center Pool	5426 - Interdepartmental Fringe - Charged in/Debit	569	1,750	720	1,750	-	1,030
3132 - KSC - The Event Center Pool	5555 - Fixed Equipment - Capital	-	150,000	-	-	(150,000)	150,000
1005 - RE - Adv Grant - Help America Vote Act	5002 - Computer Equipment less than $1,000	317	150,000	-	-	(150,000)	150,000
1005 - RE - Adv Grant - Help America Vote Act	5149 - R&M-Machinery & Equipment Services	104	150,000	-	-	(150,000)	150,000
1005 - RE - Adv Grant - Help America Vote Act	5152 - Other Professional Services	-	-	-	300,000	300,000	-
1056 - SC - Adv Grant - Victims Rights FY 10-11	5400 - Salaries & Wages	21,787	39,423	27,443	41,394	1,971	11,980
1056 - SC - Adv Grant - Victims Rights FY 10-11	5403 - Shift Differential	1	-	-	-	-	-
1056 - SC - Adv Grant - Victims Rights FY 10-11	5409 - Social Security & Medicare	1,548	3,016	1,955	3,167	151	1,061
1056 - SC - Adv Grant - Victims Rights FY 10-11	5410 - Unemployment Insurance	9	25	18	34	9	7
1056 - SC - Adv Grant - Victims Rights FY 10-11	5411 - Health Insurance Premiums	5,850	11,195	8,179	12,371	1,176	3,016
1056 - SC - Adv Grant - Victims Rights FY 10-11	5412 - Workers Compensation	37	67	39	45	(22)	28
1056 - SC - Adv Grant - Victims Rights FY 10-11	5413 - Life Insurance	20	34	26	34	-	8
1056 - SC - Adv Grant - Victims Rights FY 10-11	5416 - Arizona State Retirement	2,685	4,892	3,405	5,038	146	1,487
1056 - SC - Adv Grant - Victims Rights FY 10-11	5422 - Dental Insurance Premiums	219	378	277	407	29	101
1056 - SC - Adv Grant - Victims Rights FY 10-11	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(468)	-	-	468
1056 - SC - Adv Grant - Victims Rights FY 10-11	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(247)	-	-	247
1056 - SC - Adv Grant - Victims Rights FY 10-11	5427 - Labor Distribution Fringe Charged out/Credit	(3,934)	(13,050)	(8,764)	(11,205)	1,845	(4,286)
1056 - SC - Adv Grant - Victims Rights FY 10-11	5429 - Labor Distribution Salaries Charged out/Credit	(7,613)	(25,135)	(15,409)	(20,749)	4,386	(9,726)
1056 - SC - Adv Grant - Victims Rights FY 10-11	5457 - HSA Contribution - Employer	1,155	2,000	1,462	2,000	-	538
1056 - SC - Adv Grant - Victims Rights FY 10-11	5462 - Workers Compensation Expense Offset	(38)	-	-	-	-	-
1056 - SC - Adv Grant - Victims Rights FY 10-11	5468 - Incentive Pay	177	-	300	-	-	(300)
1056 - SC - Adv Grant - Victims Rights FY 10-11	5469 - Short-term Disability	-	191	138	201	10	53
1983 - PCA - Victim Rights Implementation Grant	5000 - Office Supplies	-	10,000	-	10,000	-	10,000
1983 - PCA - Victim Rights Implementation Grant	5142 - Postage & Freight	37,635	20,000	29,413	20,000	-	(9,413)
1983 - PCA - Victim Rights Implementation Grant	5143 - Printing & Microfilming	2,366	10,000	588	10,000	-	9,412
1983 - PCA - Victim Rights Implementation Grant	5148 - Leases & Rental - Real Estate - External	-	10,000	-	10,000	-	10,000
1983 - PCA - Victim Rights Implementation Grant	5400 - Salaries & Wages	148,279	205,739	138,880	222,159	16,420	66,859
1983 - PCA - Victim Rights Implementation Grant	5401 - Overtime	30	-	95	-	-	(95)
1983 - PCA - Victim Rights Implementation Grant	5403 - Shift Differential	(1)	-	-	-	-	-
1983 - PCA - Victim Rights Implementation Grant	5406 - Holiday Worked Pay	848	-	258	-	-	(258)
1983 - PCA - Victim Rights Implementation Grant	5407 - Special Assignment Pay	184	-	-	-	-	-
1983 - PCA - Victim Rights Implementation Grant	5409 - Social Security & Medicare	10,921	15,739	9,851	16,995	1,256	5,888
1983 - PCA - Victim Rights Implementation Grant	5410 - Unemployment Insurance	66	128	90	185	57	38
1983 - PCA - Victim Rights Implementation Grant	5411 - Health Insurance Premiums	11,306	19,844	19,478	33,750	13,906	366
1983 - PCA - Victim Rights Implementation Grant	5412 - Workers Compensation	208	288	168	267	(21)	120

1983 - PCA - Victim Rights Implementation Grant	5413 - Life Insurance	148	204	131	204	-	73
1983 - PCA - Victim Rights Implementation Grant	5416 - Arizona State Retirement	18,334	25,532	17,366	27,037	1,505	8,166
1983 - PCA - Victim Rights Implementation Grant	5422 - Dental Insurance Premiums	373	376	626	934	558	(250)
1983 - PCA - Victim Rights Implementation Grant	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,060)	-	-	2,060
1983 - PCA - Victim Rights Implementation Grant	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(593)	-	-	593
1983 - PCA - Victim Rights Implementation Grant	5427 - Labor Distribution Fringe Charged out/Credit	(34,238)	-	(52,940)	(40,000)	(40,000)	52,940
1983 - PCA - Victim Rights Implementation Grant	5428 - Labor Distribution Fringe Charged in/Debit	26,232	-	30,432	40,000	40,000	(30,432)
1983 - PCA - Victim Rights Implementation Grant	5429 - Labor Distribution Salaries Charged out/Credit	(114,074)	-	(129,854)	(100,000)	(100,000)	129,854
1983 - PCA - Victim Rights Implementation Grant	5430 - Labor Distribution Salaries Charged in/Debit	59,824	-	57,824	100,000	100,000	(57,824)
1983 - PCA - Victim Rights Implementation Grant	5435 - Parking Subsidy	623	-	606	-	-	(606)
1983 - PCA - Victim Rights Implementation Grant	5457 - HSA Contribution - Employer	2,455	6,000	3,045	6,000	-	2,955
1983 - PCA - Victim Rights Implementation Grant	5462 - Workers Compensation Expense Offset	(216)	-	7	-	-	(7)
1983 - PCA - Victim Rights Implementation Grant	5468 - Incentive Pay	17	-	1,200	-	-	(1,200)
1983 - PCA - Victim Rights Implementation Grant	5469 - Short-term Disability	-	997	667	1,077	80	330
3420 - EL - 2018-HAVA	5002 - Computer Equipment less than $1,000	377	-	-	-	-	-
3420 - EL - 2018-HAVA	5018 - Other Operation Supplies	-	50,000	-	43,100	(6,900)	50,000
3420 - EL - 2018-HAVA	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	6,804	-	-	-	-	-
3420 - EL - 2018-HAVA	5152 - Other Professional Services	-	-	10,560	200,000	200,000	(10,560)
3420 - EL - 2018-HAVA	5504 - Office Machines & Computers - Non-Capital	2,875	100,000	-	-	(100,000)	100,000
3420 - EL - 2018-HAVA	5560 - Office Machines & Computers - Capital	62,757	-	-	-	-	-
1050 - SC - Adv. Grant - AZTEC Field Trainer	5428 - Labor Distribution Fringe Charged in/Debit	5,999	5,144	5,914	5,144	-	(770)
1050 - SC - Adv. Grant - AZTEC Field Trainer	5430 - Labor Distribution Salaries Charged in/Debit	19,002	19,856	19,085	19,856	-	771
3359 - CR - Adv Grant - FEMA 11/12	5000 - Office Supplies	-	67,440	-	-	(67,440)	67,440
3359 - CR - Adv Grant - FEMA 11/12	5171 - CAA Client Assistance - Rent/Mortgage	170,760	313,458	79,005	380,898	67,440	234,453
1411 - SC - Fill The Gap - Superior Court	5400 - Salaries & Wages	337,806	440,777	333,980	432,070	(8,707)	106,797
1411 - SC - Fill The Gap - Superior Court	5401 - Overtime	287	-	1,652	-	-	(1,652)
1411 - SC - Fill The Gap - Superior Court	5403 - Shift Differential	693	-	7	-	-	(7)
1411 - SC - Fill The Gap - Superior Court	5404 - Temporary Help	(180)	14,823	11,718	819	(14,004)	3,105
1411 - SC - Fill The Gap - Superior Court	5407 - Special Assignment Pay	2,935	-	2,751	-	-	(2,751)
1411 - SC - Fill The Gap - Superior Court	5409 - Social Security & Medicare	25,168	34,038	26,065	32,821	(1,217)	7,973
1411 - SC - Fill The Gap - Superior Court	5410 - Unemployment Insurance	51	284	77	360	76	207
1411 - SC - Fill The Gap - Superior Court	5411 - Health Insurance Premiums	32,504	42,972	29,466	40,810	(2,162)	13,506
1411 - SC - Fill The Gap - Superior Court	5412 - Workers Compensation	8,343	10,886	6,839	6,525	(4,361)	4,047
1411 - SC - Fill The Gap - Superior Court	5413 - Life Insurance	142	136	127	170	34	9
1411 - SC - Fill The Gap - Superior Court	5416 - Arizona State Retirement	38,541	49,216	39,438	48,837	(379)	9,778
1411 - SC - Fill The Gap - Superior Court	5417 - Correction Officer Retirement - Judicial Employees	489	-	-	-	-	-
1411 - SC - Fill The Gap - Superior Court	5422 - Dental Insurance Premiums	546	601	486	631	30	115
1411 - SC - Fill The Gap - Superior Court	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,679)	-	-	1,679
1411 - SC - Fill The Gap - Superior Court	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(401)	-	-	401
1411 - SC - Fill The Gap - Superior Court	5427 - Labor Distribution Fringe Charged out/Credit	(8,398)	(19,004)	(14,800)	(19,246)	(242)	(4,204)
1411 - SC - Fill The Gap - Superior Court	5428 - Labor Distribution Fringe Charged in/Debit	24,345	10,822	6,209	16,565	5,743	4,613
1411 - SC - Fill The Gap - Superior Court	5429 - Labor Distribution Salaries Charged out/Credit	(27,449)	(55,271)	(42,229)	(56,234)	(963)	(13,042)
1411 - SC - Fill The Gap - Superior Court	5430 - Labor Distribution Salaries Charged in/Debit	71,524	24,053	13,592	36,079	12,026	10,461
1411 - SC - Fill The Gap - Superior Court	5441 - Vacation Payout	(465)	-	2,147	-	-	(2,147)
1411 - SC - Fill The Gap - Superior Court	5457 - HSA Contribution - Employer	4,192	5,000	3,961	5,000	-	1,039
1411 - SC - Fill The Gap - Superior Court	5462 - Workers Compensation Expense Offset	(8,493)	-	334	-	-	(334)
1411 - SC - Fill The Gap - Superior Court	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1411 - SC - Fill The Gap - Superior Court	5469 - Short-term Disability	-	1,736	1,348	1,775	39	388
1411 - SC - Fill The Gap - Superior Court	5475 - Pandemic Vacation Payout	-	-	235	-	-	(235)
2035 - SC - Fill the Gap - Clerk of the Court	5000 - Office Supplies	11,633	13,542	3,241	14,001	459	10,301
2035 - SC - Fill the Gap - Clerk of the Court	5149 - R&M-Machinery & Equipment Services	5,671	4,936	3,730	4,936	-	1,206
2035 - SC - Fill the Gap - Clerk of the Court	5400 - Salaries & Wages	91,623	94,321	75,614	99,036	4,715	18,707
2035 - SC - Fill the Gap - Clerk of the Court	5409 - Social Security & Medicare	6,664	7,216	5,418	7,576	360	1,798
2035 - SC - Fill the Gap - Clerk of the Court	5410 - Unemployment Insurance	41	59	46	82	23	13
2035 - SC - Fill the Gap - Clerk of the Court	5411 - Health Insurance Premiums	8,728	9,532	7,327	10,352	820	2,205
2035 - SC - Fill the Gap - Clerk of the Court	5412 - Workers Compensation	2,276	2,272	1,483	1,426	(846)	789
2035 - SC - Fill the Gap - Clerk of the Court	5413 - Life Insurance	67	68	53	68	-	15
2035 - SC - Fill the Gap - Clerk of the Court	5416 - Arizona State Retirement	11,226	11,705	9,415	12,053	348	2,290
2035 - SC - Fill the Gap - Clerk of the Court	5422 - Dental Insurance Premiums	467	464	359	512	48	105
2035 - SC - Fill the Gap - Clerk of the Court	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,743)	-	-	1,743
2035 - SC - Fill the Gap - Clerk of the Court	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	-	47,321	47,321	-
2035 - SC - Fill the Gap - Clerk of the Court	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(588)	-	-	588
2035 - SC - Fill the Gap - Clerk of the Court	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	-	16,279	16,279	-

2035 - SC - Fill the Gap - Clerk of the Court	5428 - Labor Distribution Fringe Charged in/Debit	-	19,885	-	-	(19,885)	19,885
2035 - SC - Fill the Gap - Clerk of the Court	5430 - Labor Distribution Salaries Charged in/Debit	73,142	52,765	-	-	(52,765)	52,765
2035 - SC - Fill the Gap - Clerk of the Court	5435 - Parking Subsidy	261	-	202	-	-	(202)
2035 - SC - Fill the Gap - Clerk of the Court	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2035 - SC - Fill the Gap - Clerk of the Court	5462 - Workers Compensation Expense Offset	(2,338)	-	70	-	-	(70)
2035 - SC - Fill the Gap - Clerk of the Court	5468 - Incentive Pay	-	-	600	-	-	(600)
2035 - SC - Fill the Gap - Clerk of the Court	5469 - Short-term Disability	-	457	356	480	23	101
2036 - SC - Fill the Gap - Ajo JC	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,105	6,500	4,838	6,500	-	1,662
2036 - SC - Fill the Gap - Ajo JC	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,406	2,250	1,216	2,250	-	1,034
2036 - SC - Fill the Gap - Ajo JC	5427 - Labor Distribution Fringe Charged out/Credit	(942)	-	-	-	-	-
2036 - SC - Fill the Gap - Ajo JC	5428 - Labor Distribution Fringe Charged in/Debit	2,287	1,450	1,695	1,450	-	(245)
2036 - SC - Fill the Gap - Ajo JC	5429 - Labor Distribution Salaries Charged out/Credit	(3,309)	-	-	-	-	-
2036 - SC - Fill the Gap - Ajo JC	5430 - Labor Distribution Salaries Charged in/Debit	7,214	3,800	3,556	3,800	-	244
2037 - SC - Fill the Gap - Green Valley JC	5000 - Office Supplies	3,849	-	2,218	-	-	(2,218)
2037 - SC - Fill the Gap - Green Valley JC	5020 - Tools & Equipment Under $1,000	-	5,000	-	-	(5,000)	5,000
2037 - SC - Fill the Gap - Green Valley JC	5101 - Other Judicial Services	1,336	3,000	775	2,000	(1,000)	2,225
2037 - SC - Fill the Gap - Green Valley JC	5104 - Expert Witness & Interpreters	2,316	3,000	1,134	3,000	-	1,866
2037 - SC - Fill the Gap - Green Valley JC	5138 - In State Training	-	-	-	5,500	5,500	-
2037 - SC - Fill the Gap - Green Valley JC	5142 - Postage & Freight	-	4,000	1,079	5,000	1,000	2,921
2037 - SC - Fill the Gap - Green Valley JC	5164 - Jury Pay	-	-	-	1,000	1,000	-
2037 - SC - Fill the Gap - Green Valley JC	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,027	3,000	1,822	3,500	500	1,178
2037 - SC - Fill the Gap - Green Valley JC	5312 - Other Miscellaneous Charges	778	3,000	903	1,000	(2,000)	2,097
2038 - SC - Fill the Gap - PCCJC	5000 - Office Supplies	-	-	-	5,000	5,000	-
2038 - SC - Fill the Gap - PCCJC	5002 - Computer Equipment less than $1,000	-	-	-	18,490	18,490	-
2038 - SC - Fill the Gap - PCCJC	5142 - Postage & Freight	-	-	-	5,000	5,000	-
2038 - SC - Fill the Gap - PCCJC	5152 - Other Professional Services	-	-	-	41,241	41,241	-
2038 - SC - Fill the Gap - PCCJC	5400 - Salaries & Wages	90,679	90,440	76,324	103,439	12,999	14,116
2038 - SC - Fill the Gap - PCCJC	5401 - Overtime	68	-	317	-	-	(317)
2038 - SC - Fill the Gap - PCCJC	5403 - Shift Differential	4	-	9	-	-	(9)
2038 - SC - Fill the Gap - PCCJC	5409 - Social Security & Medicare	6,548	6,919	5,624	7,913	994	1,295
2038 - SC - Fill the Gap - PCCJC	5410 - Unemployment Insurance	39	56	48	86	30	8
2038 - SC - Fill the Gap - PCCJC	5411 - Health Insurance Premiums	13,824	15,317	12,367	17,572	2,255	2,950
2038 - SC - Fill the Gap - PCCJC	5412 - Workers Compensation	2,314	2,324	1,608	2,017	(307)	716
2038 - SC - Fill the Gap - PCCJC	5413 - Life Insurance	67	68	53	68	-	15
2038 - SC - Fill the Gap - PCCJC	5417 - Correction Officer Retirement - Judicial Employees	30,613	46,188	27,785	38,794	(7,394)	18,403
2038 - SC - Fill the Gap - PCCJC	5422 - Dental Insurance Premiums	383	378	294	407	29	84
2038 - SC - Fill the Gap - PCCJC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
2038 - SC - Fill the Gap - PCCJC	5424 - Interdepartmental Salaries - Charged in/Debit	74,090	-	27,095	29,211	29,211	(27,095)
2038 - SC - Fill the Gap - PCCJC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(382)	-	-	382
2038 - SC - Fill the Gap - PCCJC	5426 - Interdepartmental Fringe - Charged in/Debit	40,575	-	10,296	15,729	15,729	(10,296)
2038 - SC - Fill the Gap - PCCJC	5427 - Labor Distribution Fringe Charged out/Credit	(17,645)	(10,822)	(6,862)	(16,565)	(5,743)	(3,960)
2038 - SC - Fill the Gap - PCCJC	5428 - Labor Distribution Fringe Charged in/Debit	-	41,944	-	-	(41,944)	41,944
2038 - SC - Fill the Gap - PCCJC	5429 - Labor Distribution Salaries Charged out/Credit	(33,225)	(24,053)	(14,329)	(36,079)	(12,026)	(9,724)
2038 - SC - Fill the Gap - PCCJC	5430 - Labor Distribution Salaries Charged in/Debit	-	71,492	-	-	(71,492)	71,492
2038 - SC - Fill the Gap - PCCJC	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
2038 - SC - Fill the Gap - PCCJC	5462 - Workers Compensation Expense Offset	(2,396)	-	72	-	-	(72)
2038 - SC - Fill the Gap - PCCJC	5468 - Incentive Pay	-	-	600	-	-	(600)
2038 - SC - Fill the Gap - PCCJC	5469 - Short-term Disability	-	438	354	501	63	84
1427 - SC - Automation and Technology Fund	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	100,000	69,612	100,000	-	30,388
1427 - SC - Automation and Technology Fund	5142 - Postage & Freight	31	-	-	-	-	-
1427 - SC - Automation and Technology Fund	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	80,000	2	80,000	-	79,998
1427 - SC - Automation and Technology Fund	5152 - Other Professional Services	138,850	130,000	-	-	(130,000)	130,000
1427 - SC - Automation and Technology Fund	5400 - Salaries & Wages	157,343	156,739	136,947	178,573	21,834	19,792
1427 - SC - Automation and Technology Fund	5409 - Social Security & Medicare	11,839	11,991	10,326	13,661	1,670	1,665
1427 - SC - Automation and Technology Fund	5410 - Unemployment Insurance	71	98	87	149	51	11
1427 - SC - Automation and Technology Fund	5411 - Health Insurance Premiums	4,330	4,730	5,843	5,205	475	(1,113)
1427 - SC - Automation and Technology Fund	5412 - Workers Compensation	270	267	190	196	(71)	77
1427 - SC - Automation and Technology Fund	5413 - Life Insurance	67	68	53	68	-	15
1427 - SC - Automation and Technology Fund	5416 - Arizona State Retirement	19,232	19,451	17,004	21,732	2,281	2,447
1427 - SC - Automation and Technology Fund	5422 - Dental Insurance Premiums	48	48	37	48	-	11
1427 - SC - Automation and Technology Fund	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,660)	-	-	2,660
1427 - SC - Automation and Technology Fund	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(666)	-	-	666
1427 - SC - Automation and Technology Fund	5457 - HSA Contribution - Employer	1,032	1,000	1,240	1,000	-	(240)

1427 - SC - Automation and Technology Fund	5462 - Workers Compensation Expense Offset	(279)	-	8	-	-	(8)
1427 - SC - Automation and Technology Fund	5468 - Incentive Pay	-	-	600	-	-	(600)
1427 - SC - Automation and Technology Fund	5469 - Short-term Disability	-	760	612	865	105	148
1427 - SC - Automation and Technology Fund	5504 - Office Machines & Computers - Non-Capital	2,931	-	5,899	-	-	(5,899)
1427 - SC - Automation and Technology Fund	5564 - Other Machines & Equipment - Capital	68,031	-	-	-	-	-
1427 - SC - Automation and Technology Fund	5601 - Capital Lease Principal Payment	129,749	170,000	133,077	145,000	(25,000)	36,923
1427 - SC - Automation and Technology Fund	5603 - Capital Lease Interest Payment	15,195	24,000	11,868	8,500	(15,500)	12,132
1425 - SC - Probate	5152 - Other Professional Services	-	2,000	-	2,000	-	2,000
1409 - SC - Expedited Child Support	5103 - Lawyers	48,637	65,000	24,267	60,000	(5,000)	40,733
1409 - SC - Expedited Child Support	5126 - Medical Professional Services	3,025	60,000	-	50,000	(10,000)	60,000
1409 - SC - Expedited Child Support	5127 - Laboratory & X-ray Services	12,382	15,000	9,292	15,000	-	5,708
1409 - SC - Expedited Child Support	5143 - Printing & Microfilming	-	-	404	-	-	(404)
1409 - SC - Expedited Child Support	5152 - Other Professional Services	21,858	30,000	10,031	30,000	-	19,969
1027 - SC - AP AOC State Aid Enhancement - Standard	5400 - Salaries & Wages	778,934	801,061	619,709	845,561	44,500	181,352
1027 - SC - AP AOC State Aid Enhancement - Standard	5401 - Overtime	517	1,500	203	500	(1,000)	1,297
1027 - SC - AP AOC State Aid Enhancement - Standard	5403 - Shift Differential	165	150	324	150	-	(174)
1027 - SC - AP AOC State Aid Enhancement - Standard	5407 - Special Assignment Pay	2,764	-	21	-	-	(21)
1027 - SC - AP AOC State Aid Enhancement - Standard	5409 - Social Security & Medicare	57,143	61,281	47,912	64,686	3,405	13,369
1027 - SC - AP AOC State Aid Enhancement - Standard	5410 - Unemployment Insurance	353	499	416	704	205	83
1027 - SC - AP AOC State Aid Enhancement - Standard	5411 - Health Insurance Premiums	110,497	124,729	89,853	131,335	6,606	34,876
1027 - SC - AP AOC State Aid Enhancement - Standard	5412 - Workers Compensation	13,482	13,483	9,085	10,476	(3,007)	4,398
1027 - SC - AP AOC State Aid Enhancement - Standard	5413 - Life Insurance	549	577	426	577	-	151
1027 - SC - AP AOC State Aid Enhancement - Standard	5416 - Arizona State Retirement	52,561	56,195	45,367	57,804	1,609	10,828
1027 - SC - AP AOC State Aid Enhancement - Standard	5417 - Correction Officer Retirement - Judicial Employees	115,825	132,693	88,842	133,409	716	43,851
1027 - SC - AP AOC State Aid Enhancement - Standard	5422 - Dental Insurance Premiums	2,690	2,672	2,235	3,100	428	437
1027 - SC - AP AOC State Aid Enhancement - Standard	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,095)	-	-	9,095
1027 - SC - AP AOC State Aid Enhancement - Standard	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,374)	-	-	4,374
1027 - SC - AP AOC State Aid Enhancement - Standard	5427 - Labor Distribution Fringe Charged out/Credit	(23,211)	(11,745)	(10,007)	(12,816)	(1,071)	(1,738)
1027 - SC - AP AOC State Aid Enhancement - Standard	5429 - Labor Distribution Salaries Charged out/Credit	(52,794)	(27,853)	(23,549)	(29,245)	(1,392)	(4,304)
1027 - SC - AP AOC State Aid Enhancement - Standard	5440 - Sick Payout	-	-	27,478	-	-	(27,478)
1027 - SC - AP AOC State Aid Enhancement - Standard	5441 - Vacation Payout	-	-	8,307	-	-	(8,307)
1027 - SC - AP AOC State Aid Enhancement - Standard	5457 - HSA Contribution - Employer	20,913	22,000	15,622	22,000	-	6,378
1027 - SC - AP AOC State Aid Enhancement - Standard	5462 - Workers Compensation Expense Offset	(13,946)	-	419	-	-	(419)
1027 - SC - AP AOC State Aid Enhancement - Standard	5468 - Incentive Pay	28	-	4,500	-	-	(4,500)
1027 - SC - AP AOC State Aid Enhancement - Standard	5469 - Short-term Disability	-	3,882	2,997	4,098	216	885
1027 - SC - AP AOC State Aid Enhancement - Standard	5475 - Pandemic Vacation Payout	-	-	702	-	-	(702)
1028 - SC - AP AOC IPS Intensive Probation Services	5400 - Salaries & Wages	931,322	1,023,761	753,192	1,045,525	21,764	270,569
1028 - SC - AP AOC IPS Intensive Probation Services	5401 - Overtime	830	2,250	335	400	(1,850)	1,915
1028 - SC - AP AOC IPS Intensive Probation Services	5403 - Shift Differential	1,116	8,000	598	700	(7,300)	7,402
1028 - SC - AP AOC IPS Intensive Probation Services	5407 - Special Assignment Pay	1,830	1,000	1,030	-	(1,000)	(30)
1028 - SC - AP AOC IPS Intensive Probation Services	5409 - Social Security & Medicare	69,640	78,318	54,815	79,983	1,665	23,503
1028 - SC - AP AOC IPS Intensive Probation Services	5410 - Unemployment Insurance	433	638	480	870	232	158
1028 - SC - AP AOC IPS Intensive Probation Services	5411 - Health Insurance Premiums	167,101	191,784	141,329	202,297	10,513	50,455
1028 - SC - AP AOC IPS Intensive Probation Services	5412 - Workers Compensation	16,656	17,422	9,811	11,927	(5,495)	7,611
1028 - SC - AP AOC IPS Intensive Probation Services	5413 - Life Insurance	699	781	550	781	-	231
1028 - SC - AP AOC IPS Intensive Probation Services	5416 - Arizona State Retirement	77,297	89,726	68,325	92,787	3,061	21,401
1028 - SC - AP AOC IPS Intensive Probation Services	5417 - Correction Officer Retirement - Judicial Employees	104,273	108,177	72,210	101,928	(6,249)	35,967
1028 - SC - AP AOC IPS Intensive Probation Services	5422 - Dental Insurance Premiums	4,563	4,234	3,330	4,390	156	904
1028 - SC - AP AOC IPS Intensive Probation Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,966)	-	-	9,966
1028 - SC - AP AOC IPS Intensive Probation Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,134)	-	-	5,134
1028 - SC - AP AOC IPS Intensive Probation Services	5427 - Labor Distribution Fringe Charged out/Credit	(21,048)	(26,503)	(7,072)	(6,641)	19,862	(19,431)
1028 - SC - AP AOC IPS Intensive Probation Services	5428 - Labor Distribution Fringe Charged in/Debit	28,351	29,642	40,728	53,589	23,947	(11,086)
1028 - SC - AP AOC IPS Intensive Probation Services	5429 - Labor Distribution Salaries Charged out/Credit	(33,116)	(51,241)	(17,882)	(19,708)	31,533	(33,359)
1028 - SC - AP AOC IPS Intensive Probation Services	5430 - Labor Distribution Salaries Charged in/Debit	54,366	54,363	67,241	83,596	29,233	(12,878)
1028 - SC - AP AOC IPS Intensive Probation Services	5435 - Parking Subsidy	233	-	130	-	-	(130)
1028 - SC - AP AOC IPS Intensive Probation Services	5439 - Paid Parental Leave	1,553	-	-	-	-	-
1028 - SC - AP AOC IPS Intensive Probation Services	5441 - Vacation Payout	18,289	-	-	-	-	-
1028 - SC - AP AOC IPS Intensive Probation Services	5457 - HSA Contribution - Employer	32,261	35,000	23,736	33,000	(2,000)	11,264
1028 - SC - AP AOC IPS Intensive Probation Services	5462 - Workers Compensation Expense Offset	(17,231)	-	483	-	-	(483)
1028 - SC - AP AOC IPS Intensive Probation Services	5468 - Incentive Pay	3,276	-	6,000	-	-	(6,000)
1028 - SC - AP AOC IPS Intensive Probation Services	5469 - Short-term Disability	-	4,961	3,465	5,067	106	1,496
1030 - SC - AP AOC CPP Community Punishment Program	5127 - Laboratory & X-ray Services	5,619	-	-	-	-	-
1030 - SC - AP AOC CPP Community Punishment Program	5137 - Other Support Care	43,747	49,695	21,648	64,902	15,207	28,047

1030 - SC - AP AOC CPP Community Punishment Program	5400 - Salaries & Wages	179,415	206,980	143,658	218,538	11,558	63,322
1030 - SC - AP AOC CPP Community Punishment Program	5401 - Overtime	387	2,000	212	500	(1,500)	1,788
1030 - SC - AP AOC CPP Community Punishment Program	5403 - Shift Differential	1,288	1,500	769	1,000	(500)	731
1030 - SC - AP AOC CPP Community Punishment Program	5409 - Social Security & Medicare	13,141	15,834	10,705	16,718	884	5,129
1030 - SC - AP AOC CPP Community Punishment Program	5410 - Unemployment Insurance	81	129	93	182	53	36
1030 - SC - AP AOC CPP Community Punishment Program	5411 - Health Insurance Premiums	23,255	24,417	19,167	28,029	3,612	5,250
1030 - SC - AP AOC CPP Community Punishment Program	5412 - Workers Compensation	3,492	4,196	2,360	3,357	(839)	1,836
1030 - SC - AP AOC CPP Community Punishment Program	5413 - Life Insurance	170	170	116	170	-	54
1030 - SC - AP AOC CPP Community Punishment Program	5416 - Arizona State Retirement	5,743	5,808	4,659	5,980	172	1,149
1030 - SC - AP AOC CPP Community Punishment Program	5417 - Correction Officer Retirement - Judicial Employees	45,425	68,351	38,588	63,264	(5,087)	29,763
1030 - SC - AP AOC CPP Community Punishment Program	5422 - Dental Insurance Premiums	705	652	650	759	107	2
1030 - SC - AP AOC CPP Community Punishment Program	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,333)	-	-	2,333
1030 - SC - AP AOC CPP Community Punishment Program	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,200)	-	-	1,200
1030 - SC - AP AOC CPP Community Punishment Program	5441 - Vacation Payout	-	-	2,526	-	-	(2,526)
1030 - SC - AP AOC CPP Community Punishment Program	5457 - HSA Contribution - Employer	5,424	5,000	3,614	6,000	1,000	1,386
1030 - SC - AP AOC CPP Community Punishment Program	5462 - Workers Compensation Expense Offset	(3,643)	-	99	-	-	(99)
1030 - SC - AP AOC CPP Community Punishment Program	5468 - Incentive Pay	-	-	900	-	-	(900)
1030 - SC - AP AOC CPP Community Punishment Program	5469 - Short-term Disability	-	1,003	747	1,059	56	256
1030 - SC - AP AOC CPP Community Punishment Program	5475 - Pandemic Vacation Payout	-	-	268	-	-	(268)
1031 - SC - AP AOC ISC Interstate Compact System	5400 - Salaries & Wages	220,096	234,245	174,544	232,845	(1,400)	59,701
1031 - SC - AP AOC ISC Interstate Compact System	5401 - Overtime	71	100	45	50	(50)	55
1031 - SC - AP AOC ISC Interstate Compact System	5403 - Shift Differential	164	50	32	30	(20)	18
1031 - SC - AP AOC ISC Interstate Compact System	5407 - Special Assignment Pay	2,476	-	703	-	-	(703)
1031 - SC - AP AOC ISC Interstate Compact System	5409 - Social Security & Medicare	16,280	17,920	13,763	17,813	(107)	4,157
1031 - SC - AP AOC ISC Interstate Compact System	5410 - Unemployment Insurance	103	146	121	194	48	25
1031 - SC - AP AOC ISC Interstate Compact System	5411 - Health Insurance Premiums	43,307	47,642	33,604	51,853	4,211	14,038
1031 - SC - AP AOC ISC Interstate Compact System	5412 - Workers Compensation	5,673	6,020	3,960	4,540	(1,480)	2,060
1031 - SC - AP AOC ISC Interstate Compact System	5413 - Life Insurance	134	136	97	136	-	39
1031 - SC - AP AOC ISC Interstate Compact System	5417 - Correction Officer Retirement - Judicial Employees	76,155	84,258	63,269	86,292	2,034	20,989
1031 - SC - AP AOC ISC Interstate Compact System	5422 - Dental Insurance Premiums	1,300	1,282	888	1,352	70	394
1031 - SC - AP AOC ISC Interstate Compact System	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,665)	-	-	1,665
1031 - SC - AP AOC ISC Interstate Compact System	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(890)	-	-	890
1031 - SC - AP AOC ISC Interstate Compact System	5440 - Sick Payout	-	-	6,809	-	-	(6,809)
1031 - SC - AP AOC ISC Interstate Compact System	5441 - Vacation Payout	-	-	6,925	-	-	(6,925)
1031 - SC - AP AOC ISC Interstate Compact System	5457 - HSA Contribution - Employer	7,212	7,000	5,052	7,000	-	1,948
1031 - SC - AP AOC ISC Interstate Compact System	5462 - Workers Compensation Expense Offset	(5,887)	-	157	-	-	(157)
1031 - SC - AP AOC ISC Interstate Compact System	5468 - Incentive Pay	-	-	900	-	-	(900)
1031 - SC - AP AOC ISC Interstate Compact System	5469 - Short-term Disability	-	1,135	853	1,128	(7)	282
1032 - SC - AP AOC Transferred Youth	5127 - Laboratory & X-ray Services	-	-	1,859	-	-	(1,859)
1032 - SC - AP AOC Transferred Youth	5137 - Other Support Care	-	-	18,325	-	-	(18,325)
1032 - SC - AP AOC Transferred Youth	5400 - Salaries & Wages	-	-	37,917	58,240	58,240	(37,917)
1032 - SC - AP AOC Transferred Youth	5407 - Special Assignment Pay	-	-	1,783	-	-	(1,783)
1032 - SC - AP AOC Transferred Youth	5409 - Social Security & Medicare	-	-	2,838	4,455	4,455	(2,838)
1032 - SC - AP AOC Transferred Youth	5410 - Unemployment Insurance	-	-	25	48	48	(25)
1032 - SC - AP AOC Transferred Youth	5411 - Health Insurance Premiums	-	-	10,855	17,413	17,413	(10,855)
1032 - SC - AP AOC Transferred Youth	5412 - Workers Compensation	-	-	840	1,136	1,136	(840)
1032 - SC - AP AOC Transferred Youth	5413 - Life Insurance	-	-	25	34	34	(25)
1032 - SC - AP AOC Transferred Youth	5417 - Correction Officer Retirement - Judicial Employees	-	-	14,281	21,584	21,584	(14,281)
1032 - SC - AP AOC Transferred Youth	5422 - Dental Insurance Premiums	-	-	377	582	582	(377)
1032 - SC - AP AOC Transferred Youth	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1032 - SC - AP AOC Transferred Youth	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(227)	-	-	227
1032 - SC - AP AOC Transferred Youth	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(14,595)	-	-	14,595
1032 - SC - AP AOC Transferred Youth	5428 - Labor Distribution Fringe Charged in/Debit	18,745	19,283	2,427	(21,121)	(40,404)	16,856
1032 - SC - AP AOC Transferred Youth	5429 - Labor Distribution Salaries Charged out/Credit	(96)	-	(18,958)	-	-	18,958
1032 - SC - AP AOC Transferred Youth	5430 - Labor Distribution Salaries Charged in/Debit	25,246	25,248	3,010	(26,510)	(51,758)	22,238
1032 - SC - AP AOC Transferred Youth	5457 - HSA Contribution - Employer	-	-	1,385	2,000	2,000	(1,385)
1032 - SC - AP AOC Transferred Youth	5468 - Incentive Pay	-	-	300	-	-	(300)
1032 - SC - AP AOC Transferred Youth	5469 - Short-term Disability	-	-	172	282	282	(172)
1033 - SC - AP AOC Drug Court	5006 - Medical & Lab Supplies	2,380	-	978	-	-	(978)
1033 - SC - AP AOC Drug Court	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	713	-	-	-	-	-
1033 - SC - AP AOC Drug Court	5018 - Other Operation Supplies	-	2,770	-	2,770	-	2,770
1033 - SC - AP AOC Drug Court	5127 - Laboratory & X-ray Services	60,562	90,000	43,316	60,000	(30,000)	46,684
1033 - SC - AP AOC Drug Court	5137 - Other Support Care	30,230	46,000	48,600	120,000	74,000	(2,600)

1033 - SC - AP AOC Drug Court	5142 - Postage & Freight	149	-	25	-	-	(25)
1033 - SC - AP AOC Drug Court	5312 - Other Miscellaneous Charges	342	-	-	-	-	-
1033 - SC - AP AOC Drug Court	5361 - Mobile Devices - External	44,396	-	-	-	-	-
1033 - SC - AP AOC Drug Court	5400 - Salaries & Wages	51,951	51,750	42,697	58,240	6,490	9,053
1033 - SC - AP AOC Drug Court	5409 - Social Security & Medicare	3,833	3,959	3,145	4,455	496	814
1033 - SC - AP AOC Drug Court	5410 - Unemployment Insurance	24	32	28	48	16	4
1033 - SC - AP AOC Drug Court	5411 - Health Insurance Premiums	4,055	4,701	3,247	4,656	(45)	1,454
1033 - SC - AP AOC Drug Court	5412 - Workers Compensation	1,324	1,330	896	1,136	(194)	434
1033 - SC - AP AOC Drug Court	5413 - Life Insurance	36	34	28	34	-	6
1033 - SC - AP AOC Drug Court	5417 - Correction Officer Retirement - Judicial Employees	17,764	18,615	15,388	21,584	2,969	3,227
1033 - SC - AP AOC Drug Court	5422 - Dental Insurance Premiums	48	48	37	48	-	11
1033 - SC - AP AOC Drug Court	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1033 - SC - AP AOC Drug Court	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(164)	-	-	164
1033 - SC - AP AOC Drug Court	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
1033 - SC - AP AOC Drug Court	5462 - Workers Compensation Expense Offset	(1,372)	-	41	-	-	(41)
1033 - SC - AP AOC Drug Court	5468 - Incentive Pay	-	-	300	-	-	(300)
1033 - SC - AP AOC Drug Court	5469 - Short-term Disability	-	251	201	282	31	50
1034 - SC - AP AOC GPS Monitoring	5400 - Salaries & Wages	126,919	126,357	102,229	133,154	6,797	24,128
1034 - SC - AP AOC GPS Monitoring	5401 - Overtime	98	100	2,140	-	(100)	(2,040)
1034 - SC - AP AOC GPS Monitoring	5403 - Shift Differential	220	200	135	-	(200)	65
1034 - SC - AP AOC GPS Monitoring	5409 - Social Security & Medicare	9,094	9,666	7,548	10,186	520	2,118
1034 - SC - AP AOC GPS Monitoring	5410 - Unemployment Insurance	59	79	66	111	32	13
1034 - SC - AP AOC GPS Monitoring	5411 - Health Insurance Premiums	23,466	25,730	19,853	28,155	2,425	5,877
1034 - SC - AP AOC GPS Monitoring	5412 - Workers Compensation	3,241	3,247	2,197	2,597	(650)	1,050
1034 - SC - AP AOC GPS Monitoring	5413 - Life Insurance	103	102	80	102	-	22
1034 - SC - AP AOC GPS Monitoring	5417 - Correction Officer Retirement - Judicial Employees	43,464	45,451	36,891	49,347	3,896	8,560
1034 - SC - AP AOC GPS Monitoring	5422 - Dental Insurance Premiums	437	432	337	456	24	95
1034 - SC - AP AOC GPS Monitoring	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,682)	-	-	1,682
1034 - SC - AP AOC GPS Monitoring	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,135)	-	-	1,135
1034 - SC - AP AOC GPS Monitoring	5429 - Labor Distribution Salaries Charged out/Credit	(204)	-	-	-	-	-
1034 - SC - AP AOC GPS Monitoring	5457 - HSA Contribution - Employer	4,122	4,000	3,106	4,000	-	894
1034 - SC - AP AOC GPS Monitoring	5462 - Workers Compensation Expense Offset	(3,356)	-	100	-	-	(100)
1034 - SC - AP AOC GPS Monitoring	5468 - Incentive Pay	-	-	900	-	-	(900)
1034 - SC - AP AOC GPS Monitoring	5469 - Short-term Disability	-	612	494	645	33	118
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5006 - Medical & Lab Supplies	1,246	-	3,222	-	-	(3,222)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	723	-	-	-	-	-
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5018 - Other Operation Supplies	-	6,500	-	4,225	(2,275)	6,500
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5137 - Other Support Care	18,626	29,600	12,100	32,425	2,825	17,500
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5138 - In State Training	-	-	1,325	-	-	(1,325)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5142 - Postage & Freight	25	-	25	-	-	(25)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5400 - Salaries & Wages	222,640	259,787	174,825	266,932	7,145	84,962
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5401 - Overtime	13	-	8	-	-	(8)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5403 - Shift Differential	-	-	5	-	-	(5)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5409 - Social Security & Medicare	16,726	19,874	12,978	20,421	547	6,896
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5410 - Unemployment Insurance	103	162	113	222	60	49
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5411 - Health Insurance Premiums	38,176	47,600	40,070	64,979	17,379	7,530
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5412 - Workers Compensation	4,815	5,705	3,192	4,567	(1,138)	2,513
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5413 - Life Insurance	169	204	131	204	-	73
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5416 - Arizona State Retirement	20,667	25,615	16,252	25,398	(217)	9,363
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5417 - Correction Officer Retirement - Judicial Employees	18,323	19,202	15,734	21,584	2,382	3,468
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5422 - Dental Insurance Premiums	1,121	1,161	925	1,410	249	236
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,518)	-	-	2,518
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,401)	-	-	1,401
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5441 - Vacation Payout	(410)	-	2,126	-	-	(2,126)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5457 - HSA Contribution - Employer	7,212	9,000	6,668	11,000	2,000	2,332
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5462 - Workers Compensation Expense Offset	(5,019)	-	146	-	-	(146)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	5469 - Short-term Disability	-	1,259	832	1,294	35	427
1041 - SC - AP AOC CJEF Sex Offender Treatment	5137 - Other Support Care	66,881	59,447	38,642	65,000	5,553	20,805
1042 - SC - AP AOC CJEF Substance Abuse Treatment	5127 - Laboratory & X-ray Services	6,869	60,000	40,477	8,000	(52,000)	19,523
1042 - SC - AP AOC CJEF Substance Abuse Treatment	5137 - Other Support Care	52,933	33,511	22,189	63,000	29,489	11,322
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5400 - Salaries & Wages	2,564,391	2,792,104	2,037,343	2,975,834	183,730	754,761
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5401 - Overtime	2,678	10,000	15,178	10,000	-	(5,178)

2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5403 - Shift Differential	2,281	2,500	1,869	2,500	-	631
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5409 - Social Security & Medicare	191,000	213,596	161,263	227,652	14,056	52,333
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5410 - Unemployment Insurance	1,172	1,740	1,366	2,476	736	374
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5411 - Health Insurance Premiums	338,805	385,200	280,870	419,189	33,989	104,330
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5412 - Workers Compensation	66,092	71,757	45,213	58,029	(13,728)	26,544
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5413 - Life Insurance	1,876	2,004	1,425	2,038	34	579
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5416 - Arizona State Retirement	18,641	24,077	10,986	12,465	(11,612)	13,091
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5417 - Correction Officer Retirement - Judicial Employees	790,395	1,011,845	682,225	1,038,759	26,914	329,620
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5421 - Corrections Officer Retirement	13,706	13,483	1,472	3,901	(9,582)	12,011
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5422 - Dental Insurance Premiums	11,095	11,285	9,563	13,106	1,821	1,722
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(35,747)	-	-	35,747
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(20,320)	-	-	20,320
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1)	-	-	1
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5439 - Paid Parental Leave	3,257	-	4,191	-	-	(4,191)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5440 - Sick Payout	2,492	-	49,215	-	-	(49,215)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5441 - Vacation Payout	19,695	-	40,345	-	-	(40,345)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5457 - HSA Contribution - Employer	66,552	70,000	49,022	76,000	6,000	20,978
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5462 - Workers Compensation Expense Offset	(68,433)	-	1,932	-	-	(1,932)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5468 - Incentive Pay	14	-	14,200	-	-	(14,200)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5469 - Short-term Disability	-	13,530	9,592	14,421	891	3,938
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5472 - CORP Expense Offset	-	(11,467)	-	-	11,467	(11,467)
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	5475 - Pandemic Vacation Payout	-	-	8,451	-	-	(8,451)
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	5018 - Other Operation Supplies	(602)	-	137	-	-	(137)
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	5127 - Laboratory & X-ray Services	-	250,000	-	-	(250,000)	250,000
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	5133 - Dental Services	-	-	700	-	-	(700)
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	5137 - Other Support Care	-	-	70	-	-	(70)
2447 - SC - AP AOC DTAP Drug Treatment Alt to Prison	5152 - Other Professional Services	771	-	129	-	-	(129)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5400 - Salaries & Wages	1,355,466	1,389,256	1,004,687	1,494,510	105,254	384,569
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5401 - Overtime	3,783	5,000	6,463	9,000	4,000	(1,463)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5403 - Shift Differential	13,662	12,000	9,373	12,000	-	2,627
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5409 - Social Security & Medicare	104,614	106,279	78,597	114,330	8,051	27,682
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5410 - Unemployment Insurance	638	866	658	1,243	377	208
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5411 - Health Insurance Premiums	192,703	222,826	162,742	260,870	38,044	60,084
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5412 - Workers Compensation	35,988	35,703	21,744	29,143	(6,560)	13,959
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5413 - Life Insurance	1,085	1,121	756	1,121	-	365
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5416 - Arizona State Retirement	5,572	5,605	787	-	(5,605)	4,818
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5417 - Correction Officer Retirement - Judicial Employees	446,978	499,677	364,449	559,749	60,072	135,228
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5422 - Dental Insurance Premiums	6,180	6,303	4,959	7,437	1,134	1,344
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5423 - Interdepartmental Salaries - Charged out/Credit	1,421	-	(12,060)	-	-	12,060
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5424 - Interdepartmental Salaries - Charged in/Debit	1,421	-	-	-	-	-
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5425 - Interdepartmental Fringe - Charged out/Credit	806	-	(8,261)	-	-	8,261
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5426 - Interdepartmental Fringe - Charged in/Debit	810	-	-	-	-	-
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5441 - Vacation Payout	4,792	-	16,818	-	-	(16,818)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5457 - HSA Contribution - Employer	35,437	38,000	28,060	45,000	7,000	9,940
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5462 - Workers Compensation Expense Offset	(37,269)	-	1,105	-	-	(1,105)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5468 - Incentive Pay	39	-	7,700	-	-	(7,700)
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	5469 - Short-term Disability	-	6,732	4,695	7,242	510	2,037
0656 - JU - Standard Probation	5000 - Office Supplies	950	3,000	-	3,000	-	3,000
0656 - JU - Standard Probation	5002 - Computer Equipment less than $1,000	7,432	-	1,591	-	-	(1,591)
0656 - JU - Standard Probation	5003 - Food Supplies	1,401	-	-	-	-	-
0656 - JU - Standard Probation	5009 - Law Enforcement Supplies	4,647	-	-	-	-	-
0656 - JU - Standard Probation	5014 - Clothing, Uniforms, and Safety Apparel	-	2,000	-	2,000	-	2,000
0656 - JU - Standard Probation	5018 - Other Operation Supplies	-	12,500	-	12,500	-	12,500
0656 - JU - Standard Probation	5021 - Furniture Under $1,000	631	-	-	-	-	-
0656 - JU - Standard Probation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,000	-	-	-	-	-
0656 - JU - Standard Probation	5138 - In State Training	350	-	25	-	-	(25)
0656 - JU - Standard Probation	5142 - Postage & Freight	6	-	-	-	-	-
0656 - JU - Standard Probation	5152 - Other Professional Services	-	12,000	-	12,000	-	12,000
0656 - JU - Standard Probation	5312 - Other Miscellaneous Charges	84	-	-	-	-	-
0656 - JU - Standard Probation	5329 - Interest Expense - Pooled Investments	128	-	5	-	-	(5)
0656 - JU - Standard Probation	5350 - ISF and SRF PCWIN Charges - Radio	6,204	6,204	5,764	12,408	6,204	440
0656 - JU - Standard Probation	5361 - Mobile Devices - External	3,950	4,310	2,864	4,310	-	1,446
0656 - JU - Standard Probation	5362 - ISF ITD Charges - Telecom	8,555	-	-	-	-	-

0656 - JU - Standard Probation	5400 - Salaries & Wages	386,475	392,351	220,220	382,940	(9,411)	172,131
0656 - JU - Standard Probation	5401 - Overtime	284	-	163	-	-	(163)
0656 - JU - Standard Probation	5403 - Shift Differential	130	-	414	-	-	(414)
0656 - JU - Standard Probation	5409 - Social Security & Medicare	30,926	30,015	16,883	29,295	(720)	13,132
0656 - JU - Standard Probation	5410 - Unemployment Insurance	189	244	146	319	75	98
0656 - JU - Standard Probation	5411 - Health Insurance Premiums	65,543	63,938	43,286	63,442	(496)	20,652
0656 - JU - Standard Probation	5412 - Workers Compensation	8,644	8,054	4,123	6,013	(2,041)	3,931
0656 - JU - Standard Probation	5413 - Life Insurance	268	272	146	272	-	126
0656 - JU - Standard Probation	5416 - Arizona State Retirement	16,672	17,265	9,816	16,593	(672)	7,449
0656 - JU - Standard Probation	5417 - Correction Officer Retirement - Judicial Employees	85,151	104,743	52,839	93,248	(11,495)	51,904
0656 - JU - Standard Probation	5422 - Dental Insurance Premiums	1,851	1,838	1,069	1,409	(429)	769
0656 - JU - Standard Probation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,484)	-	-	2,484
0656 - JU - Standard Probation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,141)	-	-	1,141
0656 - JU - Standard Probation	5427 - Labor Distribution Fringe Charged out/Credit	(32,338)	-	(674)	-	-	674
0656 - JU - Standard Probation	5428 - Labor Distribution Fringe Charged in/Debit	-	11,838	-	-	(11,838)	11,838
0656 - JU - Standard Probation	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(856)	-	-	856
0656 - JU - Standard Probation	5430 - Labor Distribution Salaries Charged in/Debit	-	23,676	-	-	(23,676)	23,676
0656 - JU - Standard Probation	5439 - Paid Parental Leave	-	-	3,770	-	-	(3,770)
0656 - JU - Standard Probation	5440 - Sick Payout	18,944	-	-	-	-	-
0656 - JU - Standard Probation	5441 - Vacation Payout	13,393	-	4,344	-	-	(4,344)
0656 - JU - Standard Probation	5457 - HSA Contribution - Employer	11,269	10,000	5,575	10,000	-	4,425
0656 - JU - Standard Probation	5462 - Workers Compensation Expense Offset	(8,931)	-	203	-	-	(203)
0656 - JU - Standard Probation	5468 - Incentive Pay	-	-	900	-	-	(900)
0656 - JU - Standard Probation	5469 - Short-term Disability	-	1,901	1,083	1,856	(45)	818
0656 - JU - Standard Probation	5475 - Pandemic Vacation Payout	-	-	1,539	-	-	(1,539)
0620 - JU - Diversion Intake	5000 - Office Supplies	-	750	-	750	-	750
0620 - JU - Diversion Intake	5014 - Clothing, Uniforms, and Safety Apparel	-	2,000	-	2,000	-	2,000
0620 - JU - Diversion Intake	5018 - Other Operation Supplies	-	1,000	-	1,000	-	1,000
0620 - JU - Diversion Intake	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	649	-	-	-	-	-
0620 - JU - Diversion Intake	5138 - In State Training	141	-	1,426	-	-	(1,426)
0620 - JU - Diversion Intake	5312 - Other Miscellaneous Charges	84	-	14	-	-	(14)
0620 - JU - Diversion Intake	5329 - Interest Expense - Pooled Investments	324	-	111	-	-	(111)
0620 - JU - Diversion Intake	5350 - ISF and SRF PCWIN Charges - Radio	9,588	9,588	8,908	19,176	9,588	680
0620 - JU - Diversion Intake	5361 - Mobile Devices - External	1,190	1,500	793	1,500	-	707
0620 - JU - Diversion Intake	5400 - Salaries & Wages	714,657	731,475	559,242	771,372	39,897	172,233
0620 - JU - Diversion Intake	5401 - Overtime	4,984	-	5,923	-	-	(5,923)
0620 - JU - Diversion Intake	5403 - Shift Differential	854	-	545	-	-	(545)
0620 - JU - Diversion Intake	5409 - Social Security & Medicare	51,802	55,957	43,369	59,010	3,053	12,588
0620 - JU - Diversion Intake	5410 - Unemployment Insurance	327	456	372	642	186	84
0620 - JU - Diversion Intake	5411 - Health Insurance Premiums	113,750	130,910	95,174	145,124	14,214	35,736
0620 - JU - Diversion Intake	5412 - Workers Compensation	16,207	16,130	10,754	12,898	(3,232)	5,376
0620 - JU - Diversion Intake	5413 - Life Insurance	487	509	374	509	-	135
0620 - JU - Diversion Intake	5416 - Arizona State Retirement	22,557	25,421	19,465	26,140	719	5,956
0620 - JU - Diversion Intake	5417 - Correction Officer Retirement - Judicial Employees	179,475	201,844	146,877	206,686	4,842	54,967
0620 - JU - Diversion Intake	5422 - Dental Insurance Premiums	3,043	3,022	2,712	3,980	958	310
0620 - JU - Diversion Intake	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,498)	-	-	9,498
0620 - JU - Diversion Intake	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,442)	-	-	5,442
0620 - JU - Diversion Intake	5427 - Labor Distribution Fringe Charged out/Credit	(4,362)	-	(22,131)	-	-	22,131
0620 - JU - Diversion Intake	5429 - Labor Distribution Salaries Charged out/Credit	(20,291)	-	(23,041)	-	-	23,041
0620 - JU - Diversion Intake	5440 - Sick Payout	-	-	2,062	-	-	(2,062)
0620 - JU - Diversion Intake	5441 - Vacation Payout	-	-	13,219	-	-	(13,219)
0620 - JU - Diversion Intake	5457 - HSA Contribution - Employer	19,823	21,000	14,331	21,000	-	6,669
0620 - JU - Diversion Intake	5462 - Workers Compensation Expense Offset	(16,781)	-	495	-	-	(495)
0620 - JU - Diversion Intake	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
0620 - JU - Diversion Intake	5469 - Short-term Disability	-	3,545	2,656	3,738	193	889
0620 - JU - Diversion Intake	5475 - Pandemic Vacation Payout	-	-	4,222	-	-	(4,222)
1881 - JU - Diversion Consequences	5000 - Office Supplies	-	6,000	-	6,000	-	6,000
1881 - JU - Diversion Consequences	5020 - Tools & Equipment Under $1,000	1,038	-	-	-	-	-
1881 - JU - Diversion Consequences	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	150	-	5,500	-	-	(5,500)
1881 - JU - Diversion Consequences	5126 - Medical Professional Services	18,335	233,003	-	233,003	-	233,003
1881 - JU - Diversion Consequences	5138 - In State Training	3,600	1,500	2,948	1,500	-	(1,448)
1881 - JU - Diversion Consequences	5152 - Other Professional Services	12,500	18,168	-	18,168	-	18,168
1881 - JU - Diversion Consequences	5329 - Interest Expense - Pooled Investments	47	-	1	-	-	(1)

1881 - JU - Diversion Consequences	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
1881 - JU - Diversion Consequences	5362 - ISF ITD Charges - Telecom	780	-	-	-	-	-
1881 - JU - Diversion Consequences	5400 - Salaries & Wages	39,331	38,485	34,556	45,760	7,275	3,929
1881 - JU - Diversion Consequences	5401 - Overtime	499	-	42	-	-	(42)
1881 - JU - Diversion Consequences	5403 - Shift Differential	1,641	-	1,102	-	-	(1,102)
1881 - JU - Diversion Consequences	5409 - Social Security & Medicare	3,088	2,944	2,653	3,501	557	291
1881 - JU - Diversion Consequences	5410 - Unemployment Insurance	19	24	21	38	14	3
1881 - JU - Diversion Consequences	5411 - Health Insurance Premiums	4,405	4,701	7,677	11,981	7,280	(2,976)
1881 - JU - Diversion Consequences	5412 - Workers Compensation	1,060	989	750	892	(97)	239
1881 - JU - Diversion Consequences	5413 - Life Insurance	36	34	28	34	-	6
1881 - JU - Diversion Consequences	5417 - Correction Officer Retirement - Judicial Employees	11,845	26,258	12,906	16,959	(9,299)	13,352
1881 - JU - Diversion Consequences	5422 - Dental Insurance Premiums	243	232	276	407	175	(44)
1881 - JU - Diversion Consequences	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1881 - JU - Diversion Consequences	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(217)	-	-	217
1881 - JU - Diversion Consequences	5457 - HSA Contribution - Employer	1,032	1,000	1,432	2,000	1,000	(432)
1881 - JU - Diversion Consequences	5462 - Workers Compensation Expense Offset	(1,094)	-	32	-	-	(32)
1881 - JU - Diversion Consequences	5468 - Incentive Pay	77	-	300	-	-	(300)
1881 - JU - Diversion Consequences	5469 - Short-term Disability	-	186	153	222	36	33
1881 - JU - Diversion Consequences	5560 - Office Machines & Computers - Capital	28,950	-	-	-	-	-
0655 - JU - JPSF Treatment	5000 - Office Supplies	(4)	-	-	-	-	-
0655 - JU - JPSF Treatment	5002 - Computer Equipment less than $1,000	2,131	-	-	-	-	-
0655 - JU - JPSF Treatment	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	82	-	-	-	-	-
0655 - JU - JPSF Treatment	5010 - Repair & Maintenance Supplies	1,347	-	-	-	-	-
0655 - JU - JPSF Treatment	5016 - Arts & Crafts	95	-	-	-	-	-
0655 - JU - JPSF Treatment	5018 - Other Operation Supplies	432	-	-	-	-	-
0655 - JU - JPSF Treatment	5021 - Furniture Under $1,000	13,110	-	-	-	-	-
0655 - JU - JPSF Treatment	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,952	-	-	-	-	-
0655 - JU - JPSF Treatment	5126 - Medical Professional Services	702,632	1,489,953	-	1,489,953	-	1,489,953
0655 - JU - JPSF Treatment	5138 - In State Training	6,445	-	-	-	-	-
0655 - JU - JPSF Treatment	5149 - R&M-Machinery & Equipment Services	550	-	-	-	-	-
0655 - JU - JPSF Treatment	5150 - R&M Building Services	16,709	-	-	-	-	-
0655 - JU - JPSF Treatment	5152 - Other Professional Services	61,991	-	25,000	-	-	(25,000)
0655 - JU - JPSF Treatment	5203 - Interdepartmental Supplies & Services - Charged In/Debit	365	-	-	-	-	-
0655 - JU - JPSF Treatment	5312 - Other Miscellaneous Charges	84	-	-	-	-	-
0655 - JU - JPSF Treatment	5329 - Interest Expense - Pooled Investments	86	-	11	-	-	(11)
0655 - JU - JPSF Treatment	5400 - Salaries & Wages	211,661	209,686	166,845	221,792	12,106	42,841
0655 - JU - JPSF Treatment	5401 - Overtime	3,229	-	4,103	-	-	(4,103)
0655 - JU - JPSF Treatment	5403 - Shift Differential	1,084	-	869	-	-	(869)
0655 - JU - JPSF Treatment	5409 - Social Security & Medicare	16,054	16,041	14,256	16,967	926	1,785
0655 - JU - JPSF Treatment	5410 - Unemployment Insurance	97	131	120	184	53	11
0655 - JU - JPSF Treatment	5411 - Health Insurance Premiums	13,446	14,652	16,770	23,012	8,360	(2,118)
0655 - JU - JPSF Treatment	5412 - Workers Compensation	4,562	4,441	3,380	3,547	(894)	1,061
0655 - JU - JPSF Treatment	5413 - Life Insurance	134	136	103	136	-	33
0655 - JU - JPSF Treatment	5416 - Arizona State Retirement	12,210	12,340	4,166	5,144	(7,196)	8,174
0655 - JU - JPSF Treatment	5417 - Correction Officer Retirement - Judicial Employees	38,580	39,658	48,314	66,532	26,874	(8,656)
0655 - JU - JPSF Treatment	5422 - Dental Insurance Premiums	508	512	540	711	199	(28)
0655 - JU - JPSF Treatment	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,874)	-	-	2,874
0655 - JU - JPSF Treatment	5424 - Interdepartmental Salaries - Charged in/Debit	2,065	-	-	-	-	-
0655 - JU - JPSF Treatment	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,446)	-	-	1,446
0655 - JU - JPSF Treatment	5426 - Interdepartmental Fringe - Charged in/Debit	735	-	-	-	-	-
0655 - JU - JPSF Treatment	5427 - Labor Distribution Fringe Charged out/Credit	(1,039)	-	(21,283)	-	-	21,283
0655 - JU - JPSF Treatment	5429 - Labor Distribution Salaries Charged out/Credit	(3,868)	-	-	-	-	-
0655 - JU - JPSF Treatment	5440 - Sick Payout	12,173	-	11,308	-	-	(11,308)
0655 - JU - JPSF Treatment	5441 - Vacation Payout	8,692	-	8,074	-	-	(8,074)
0655 - JU - JPSF Treatment	5457 - HSA Contribution - Employer	3,091	3,000	3,254	4,000	1,000	(254)
0655 - JU - JPSF Treatment	5462 - Workers Compensation Expense Offset	(4,721)	-	137	-	-	(137)
0655 - JU - JPSF Treatment	5468 - Incentive Pay	39	-	1,200	-	-	(1,200)
0655 - JU - JPSF Treatment	5469 - Short-term Disability	-	1,016	786	1,075	59	230
1882 - JU - Family Counseling	5126 - Medical Professional Services	35,386	84,000	11,306	84,000	-	72,694
1882 - JU - Family Counseling	5152 - Other Professional Services	25,840	-	-	-	-	-
1882 - JU - Family Counseling	5329 - Interest Expense - Pooled Investments	2	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5000 - Office Supplies	3,032	2,500	785	2,500	-	1,715
0621 - JU - JIPS - Juvenile Intensive Probation	5002 - Computer Equipment less than $1,000	-	-	157	-	-	(157)

0621 - JU - JIPS - Juvenile Intensive Probation	5004 - Food Preparations Supplies	12	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5006 - Medical & Lab Supplies	279	350	72	350	-	278
0621 - JU - JIPS - Juvenile Intensive Probation	5009 - Law Enforcement Supplies	(11,639)	6,000	3,765	6,000	-	2,235
0621 - JU - JIPS - Juvenile Intensive Probation	5010 - Repair & Maintenance Supplies	222	30	6	30	-	24
0621 - JU - JIPS - Juvenile Intensive Probation	5013 - Janitorial Supplies	73	250	205	250	-	45
0621 - JU - JIPS - Juvenile Intensive Probation	5014 - Clothing, Uniforms, and Safety Apparel	-	3,250	-	3,250	-	3,250
0621 - JU - JIPS - Juvenile Intensive Probation	5020 - Tools & Equipment Under $1,000	(39)	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	20,000	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5138 - In State Training	45	-	25	-	-	(25)
0621 - JU - JIPS - Juvenile Intensive Probation	5142 - Postage & Freight	248	-	36	-	-	(36)
0621 - JU - JIPS - Juvenile Intensive Probation	5149 - R&M-Machinery & Equipment Services	1,248	1,246	936	1,246	-	310
0621 - JU - JIPS - Juvenile Intensive Probation	5152 - Other Professional Services	12,170	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5178 - Janitorial Services	5,512	5,448	2,790	5,448	-	2,658
0621 - JU - JIPS - Juvenile Intensive Probation	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	11	-	-	(11)
0621 - JU - JIPS - Juvenile Intensive Probation	5301 - Electricity	6,679	8,225	5,575	8,225	-	2,650
0621 - JU - JIPS - Juvenile Intensive Probation	5302 - Water & Sewer	2,417	3,025	1,751	3,025	-	1,274
0621 - JU - JIPS - Juvenile Intensive Probation	5303 - Natural Gas	693	780	336	780	-	444
0621 - JU - JIPS - Juvenile Intensive Probation	5304 - Waste Disposal and Recycling	252	312	151	312	-	161
0621 - JU - JIPS - Juvenile Intensive Probation	5312 - Other Miscellaneous Charges	82	1,080	-	1,080	-	1,080
0621 - JU - JIPS - Juvenile Intensive Probation	5321 - ISF Risk Charges - Other Insurance Premiums	144	289	-	289	-	289
0621 - JU - JIPS - Juvenile Intensive Probation	5329 - Interest Expense - Pooled Investments	102	-	121	-	-	(121)
0621 - JU - JIPS - Juvenile Intensive Probation	5350 - ISF and SRF PCWIN Charges - Radio	16,356	16,356	15,196	16,356	-	1,160
0621 - JU - JIPS - Juvenile Intensive Probation	5355 - Solar Energy	6,787	7,512	3,817	7,512	-	3,695
0621 - JU - JIPS - Juvenile Intensive Probation	5361 - Mobile Devices - External	3,408	3,411	2,272	3,411	-	1,139
0621 - JU - JIPS - Juvenile Intensive Probation	5362 - ISF ITD Charges - Telecom	6,240	-	-	-	-	-
0621 - JU - JIPS - Juvenile Intensive Probation	5400 - Salaries & Wages	560,169	588,379	461,072	622,732	34,353	127,307
0621 - JU - JIPS - Juvenile Intensive Probation	5401 - Overtime	1,402	-	9,475	-	-	(9,475)
0621 - JU - JIPS - Juvenile Intensive Probation	5403 - Shift Differential	4,185	-	3,381	-	-	(3,381)
0621 - JU - JIPS - Juvenile Intensive Probation	5409 - Social Security & Medicare	41,991	45,011	35,406	47,639	2,628	9,605
0621 - JU - JIPS - Juvenile Intensive Probation	5410 - Unemployment Insurance	260	367	305	518	151	62
0621 - JU - JIPS - Juvenile Intensive Probation	5411 - Health Insurance Premiums	59,978	66,330	60,223	85,206	18,876	6,107
0621 - JU - JIPS - Juvenile Intensive Probation	5412 - Workers Compensation	12,358	12,315	8,213	9,871	(2,444)	4,102
0621 - JU - JIPS - Juvenile Intensive Probation	5413 - Life Insurance	410	441	328	441	-	113
0621 - JU - JIPS - Juvenile Intensive Probation	5416 - Arizona State Retirement	30,088	33,148	26,858	33,067	(81)	6,290
0621 - JU - JIPS - Juvenile Intensive Probation	5417 - Correction Officer Retirement - Judicial Employees	109,432	115,970	95,202	130,088	14,118	20,768
0621 - JU - JIPS - Juvenile Intensive Probation	5422 - Dental Insurance Premiums	2,615	2,476	2,200	3,113	637	276
0621 - JU - JIPS - Juvenile Intensive Probation	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,383)	-	-	6,383
0621 - JU - JIPS - Juvenile Intensive Probation	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	195	-	-	(195)
0621 - JU - JIPS - Juvenile Intensive Probation	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,003)	-	-	3,003
0621 - JU - JIPS - Juvenile Intensive Probation	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	95	-	-	(95)
0621 - JU - JIPS - Juvenile Intensive Probation	5427 - Labor Distribution Fringe Charged out/Credit	(734)	-	(3,563)	-	-	3,563
0621 - JU - JIPS - Juvenile Intensive Probation	5428 - Labor Distribution Fringe Charged in/Debit	-	11,184	-	-	(11,184)	11,184
0621 - JU - JIPS - Juvenile Intensive Probation	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(12,071)	-	-	12,071
0621 - JU - JIPS - Juvenile Intensive Probation	5430 - Labor Distribution Salaries Charged in/Debit	-	22,367	-	-	(22,367)	22,367
0621 - JU - JIPS - Juvenile Intensive Probation	5441 - Vacation Payout	5,447	-	5,343	-	-	(5,343)
0621 - JU - JIPS - Juvenile Intensive Probation	5457 - HSA Contribution - Employer	11,554	14,000	10,100	13,000	(1,000)	3,900
0621 - JU - JIPS - Juvenile Intensive Probation	5462 - Workers Compensation Expense Offset	(12,814)	-	385	-	-	(385)
0621 - JU - JIPS - Juvenile Intensive Probation	5468 - Incentive Pay	917	-	3,600	-	-	(3,600)
0621 - JU - JIPS - Juvenile Intensive Probation	5469 - Short-term Disability	-	2,852	2,204	3,018	166	648
0621 - JU - JIPS - Juvenile Intensive Probation	5475 - Pandemic Vacation Payout	-	-	1,404	-	-	(1,404)
1883 - JU - CASA	5000 - Office Supplies	2,311	6,280	5,370	6,300	20	910
1883 - JU - CASA	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,181	-	31	-	-	(31)
1883 - JU - CASA	5002 - Computer Equipment less than $1,000	-	-	269	-	-	(269)
1883 - JU - CASA	5003 - Food Supplies	-	2,525	383	2,700	175	2,142
1883 - JU - CASA	5004 - Food Preparations Supplies	-	250	2	240	(10)	248
1883 - JU - CASA	5006 - Medical & Lab Supplies	-	-	29	-	-	(29)
1883 - JU - CASA	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	55	-	947	-	-	(947)
1883 - JU - CASA	5010 - Repair & Maintenance Supplies	-	-	23	-	-	(23)
1883 - JU - CASA	5011 - Classroom Educational Testing Supplies	-	6,550	-	6,550	-	6,550
1883 - JU - CASA	5013 - Janitorial Supplies	4,936	445	15	445	-	430
1883 - JU - CASA	5014 - Clothing, Uniforms, and Safety Apparel	1,023	5,525	499	5,525	-	5,026
1883 - JU - CASA	5016 - Arts & Crafts	220	300	68	300	-	232
1883 - JU - CASA	5018 - Other Operation Supplies	1,998	14,850	9,009	14,850	-	5,841

1883 - JU - CASA	5020 - Tools & Equipment Under $1,000	-	-	53	-	-	(53)
1883 - JU - CASA	5021 - Furniture Under $1,000	4,139	-	-	-	-	-
1883 - JU - CASA	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	756	-	651	-	-	(651)
1883 - JU - CASA	5138 - In State Training	5,924	1,900	-	1,900	-	1,900
1883 - JU - CASA	5142 - Postage & Freight	6,008	1,975	1,384	1,975	-	591
1883 - JU - CASA	5143 - Printing & Microfilming	1,800	5,880	18	5,880	-	5,862
1883 - JU - CASA	5149 - R&M-Machinery & Equipment Services	414	-	-	-	-	-
1883 - JU - CASA	5152 - Other Professional Services	-	2,550	-	2,550	-	2,550
1883 - JU - CASA	5162 - Advertising	25,956	13,500	15	13,500	-	13,485
1883 - JU - CASA	5163 - Laundry & Linen Services	65	-	-	-	-	-
1883 - JU - CASA	5209 - Parking Charges	-	75	-	75	-	75
1883 - JU - CASA	5305 - Mileage Reimbursement	-	500	-	500	-	500
1883 - JU - CASA	5309 - Dues and Memberships	152	250	75	250	-	175
1883 - JU - CASA	5312 - Other Miscellaneous Charges	12	50	45	50	-	5
1883 - JU - CASA	5321 - ISF Risk Charges - Other Insurance Premiums	144	450	-	450	-	450
1883 - JU - CASA	5329 - Interest Expense - Pooled Investments	167	-	43	-	-	(43)
1883 - JU - CASA	5361 - Mobile Devices - External	2,462	3,225	1,824	3,500	275	1,401
1883 - JU - CASA	5400 - Salaries & Wages	362,580	370,782	282,179	391,095	20,313	88,603
1883 - JU - CASA	5401 - Overtime	68	-	2	-	-	(2)
1883 - JU - CASA	5409 - Social Security & Medicare	26,606	28,365	20,916	29,919	1,554	7,449
1883 - JU - CASA	5410 - Unemployment Insurance	165	231	180	325	94	51
1883 - JU - CASA	5411 - Health Insurance Premiums	44,862	46,317	44,575	61,803	15,486	1,742
1883 - JU - CASA	5412 - Workers Compensation	12,962	13,237	8,207	8,331	(4,906)	5,030
1883 - JU - CASA	5413 - Life Insurance	306	306	238	306	-	68
1883 - JU - CASA	5416 - Arizona State Retirement	44,381	46,014	35,040	47,596	1,582	10,974
1883 - JU - CASA	5422 - Dental Insurance Premiums	969	828	1,156	1,543	715	(328)
1883 - JU - CASA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,396)	-	-	4,396
1883 - JU - CASA	5425 - Interdepartmental Fringe - Charged out/Credit	(68)	-	(1,563)	-	-	1,563
1883 - JU - CASA	5457 - HSA Contribution - Employer	7,821	7,000	6,984	9,000	2,000	16
1883 - JU - CASA	5462 - Workers Compensation Expense Offset	(13,290)	-	401	-	-	(401)
1883 - JU - CASA	5468 - Incentive Pay	231	-	2,400	-	-	(2,400)
1883 - JU - CASA	5469 - Short-term Disability	-	1,797	1,431	1,895	98	366
0619 - JU - CIP - Court Improvement Program	5400 - Salaries & Wages	189,485	217,515	146,967	224,886	7,371	70,548
0619 - JU - CIP - Court Improvement Program	5401 - Overtime	-	-	19	-	-	(19)
0619 - JU - CIP - Court Improvement Program	5409 - Social Security & Medicare	14,117	16,640	11,136	17,204	564	5,504
0619 - JU - CIP - Court Improvement Program	5410 - Unemployment Insurance	87	136	93	187	51	43
0619 - JU - CIP - Court Improvement Program	5411 - Health Insurance Premiums	29,801	35,634	16,025	21,134	(14,500)	19,609
0619 - JU - CIP - Court Improvement Program	5412 - Workers Compensation	4,733	5,335	2,891	3,311	(2,024)	2,444
0619 - JU - CIP - Court Improvement Program	5413 - Life Insurance	196	204	147	204	-	57
0619 - JU - CIP - Court Improvement Program	5416 - Arizona State Retirement	23,179	26,994	18,252	27,369	375	8,742
0619 - JU - CIP - Court Improvement Program	5422 - Dental Insurance Premiums	729	712	554	735	23	158
0619 - JU - CIP - Court Improvement Program	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,680)	-	-	3,680
0619 - JU - CIP - Court Improvement Program	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,078)	-	-	1,078
0619 - JU - CIP - Court Improvement Program	5427 - Labor Distribution Fringe Charged out/Credit	(15)	-	-	-	-	-
0619 - JU - CIP - Court Improvement Program	5429 - Labor Distribution Salaries Charged out/Credit	(74)	-	-	-	-	-
0619 - JU - CIP - Court Improvement Program	5441 - Vacation Payout	-	-	477	-	-	(477)
0619 - JU - CIP - Court Improvement Program	5457 - HSA Contribution - Employer	3,360	5,000	1,754	2,000	(3,000)	3,246
0619 - JU - CIP - Court Improvement Program	5462 - Workers Compensation Expense Offset	(4,923)	-	141	-	-	(141)
0619 - JU - CIP - Court Improvement Program	5468 - Incentive Pay	159	-	1,200	-	-	(1,200)
0619 - JU - CIP - Court Improvement Program	5469 - Short-term Disability	-	1,054	699	1,090	36	355
0619 - JU - CIP - Court Improvement Program	5475 - Pandemic Vacation Payout	-	-	1,056	-	-	(1,056)
0635 - JU - Diversion Fees	5000 - Office Supplies	-	3,000	-	3,000	-	3,000
0635 - JU - Diversion Fees	5018 - Other Operation Supplies	-	15,000	-	15,000	-	15,000
0635 - JU - Diversion Fees	5020 - Tools & Equipment Under $1,000	39	-	-	-	-	-
0635 - JU - Diversion Fees	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,249	-	-	-	-	-
0635 - JU - Diversion Fees	5143 - Printing & Microfilming	-	300	-	300	-	300
0635 - JU - Diversion Fees	5152 - Other Professional Services	330	-	-	-	-	-
0635 - JU - Diversion Fees	5361 - Mobile Devices - External	346	-	-	-	-	-
0635 - JU - Diversion Fees	5362 - ISF ITD Charges - Telecom	3,120	-	-	-	-	-
0635 - JU - Diversion Fees	5400 - Salaries & Wages	36,589	73,052	29,852	76,468	3,416	43,200
0635 - JU - Diversion Fees	5401 - Overtime	1,010	-	328	-	-	(328)
0635 - JU - Diversion Fees	5403 - Shift Differential	804	-	434	-	-	(434)
0635 - JU - Diversion Fees	5409 - Social Security & Medicare	2,919	5,588	2,345	5,850	262	3,243

0635 - JU - Diversion Fees	5410 - Unemployment Insurance	15	45	19	64	19	26
0635 - JU - Diversion Fees	5411 - Health Insurance Premiums	27	5,091	21	5,566	475	5,070
0635 - JU - Diversion Fees	5412 - Workers Compensation	64	1,025	43	805	(220)	982
0635 - JU - Diversion Fees	5413 - Life Insurance	36	68	28	68	-	40
0635 - JU - Diversion Fees	5416 - Arizona State Retirement	3,920	3,629	3,128	3,609	(20)	501
0635 - JU - Diversion Fees	5417 - Correction Officer Retirement - Judicial Employees	-	13,914	-	15,083	1,169	13,914
0635 - JU - Diversion Fees	5422 - Dental Insurance Premiums	236	280	183	304	24	97
0635 - JU - Diversion Fees	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(687)	-	-	687
0635 - JU - Diversion Fees	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(126)	-	-	126
0635 - JU - Diversion Fees	5428 - Labor Distribution Fringe Charged in/Debit	39	-	-	-	-	-
0635 - JU - Diversion Fees	5430 - Labor Distribution Salaries Charged in/Debit	2,868	-	-	-	-	-
0635 - JU - Diversion Fees	5457 - HSA Contribution - Employer	-	2,000	-	2,000	-	2,000
0635 - JU - Diversion Fees	5462 - Workers Compensation Expense Offset	(67)	-	2	-	-	(2)
0635 - JU - Diversion Fees	5468 - Incentive Pay	-	-	300	-	-	(300)
0635 - JU - Diversion Fees	5469 - Short-term Disability	-	354	140	371	17	214
0647 - JU - Probation Fees	5000 - Office Supplies	41	-	-	-	-	-
0647 - JU - Probation Fees	5003 - Food Supplies	-	1,000	-	1,000	-	1,000
0647 - JU - Probation Fees	5004 - Food Preparations Supplies	-	50	-	50	-	50
0647 - JU - Probation Fees	5009 - Law Enforcement Supplies	-	10,000	-	10,000	-	10,000
0647 - JU - Probation Fees	5014 - Clothing, Uniforms, and Safety Apparel	-	8,000	-	8,000	-	8,000
0647 - JU - Probation Fees	5142 - Postage & Freight	7,792	-	2,664	-	-	(2,664)
0647 - JU - Probation Fees	5156 - Investigative Services	2,367	2,000	405	2,500	500	1,595
0647 - JU - Probation Fees	5362 - ISF ITD Charges - Telecom	3,120	-	-	-	-	-
0647 - JU - Probation Fees	5400 - Salaries & Wages	28,045	40,590	26,888	42,749	2,159	13,702
0647 - JU - Probation Fees	5401 - Overtime	89	-	-	-	-	-
0647 - JU - Probation Fees	5403 - Shift Differential	(1)	-	-	-	-	-
0647 - JU - Probation Fees	5404 - Temporary Help	968	16,611	151	21,249	4,638	16,460
0647 - JU - Probation Fees	5409 - Social Security & Medicare	2,167	4,376	1,983	4,896	520	2,393
0647 - JU - Probation Fees	5410 - Unemployment Insurance	11	36	19	53	17	17
0647 - JU - Probation Fees	5411 - Health Insurance Premiums	451	87	3,448	62	(25)	(3,361)
0647 - JU - Probation Fees	5412 - Workers Compensation	84	662	42	500	(162)	620
0647 - JU - Probation Fees	5413 - Life Insurance	37	34	38	34	-	(4)
0647 - JU - Probation Fees	5416 - Arizona State Retirement	3,480	4,863	3,265	4,995	132	1,598
0647 - JU - Probation Fees	5422 - Dental Insurance Premiums	239	232	299	256	24	(67)
0647 - JU - Probation Fees	5424 - Interdepartmental Salaries - Charged in/Debit	827	-	-	-	-	-
0647 - JU - Probation Fees	5425 - Interdepartmental Fringe - Charged out/Credit	(76)	-	74	-	-	(74)
0647 - JU - Probation Fees	5427 - Labor Distribution Fringe Charged out/Credit	(3,324)	-	-	-	-	-
0647 - JU - Probation Fees	5428 - Labor Distribution Fringe Charged in/Debit	26,764	-	-	-	-	-
0647 - JU - Probation Fees	5429 - Labor Distribution Salaries Charged out/Credit	(5,077)	-	-	-	-	-
0647 - JU - Probation Fees	5430 - Labor Distribution Salaries Charged in/Debit	36,006	-	-	-	-	-
0647 - JU - Probation Fees	5457 - HSA Contribution - Employer	116	-	615	-	-	(615)
0647 - JU - Probation Fees	5462 - Workers Compensation Expense Offset	(97)	-	2	-	-	(2)
0647 - JU - Probation Fees	5468 - Incentive Pay	61	-	-	-	-	-
0647 - JU - Probation Fees	5469 - Short-term Disability	-	158	124	167	9	34
0649 - JU - Restitution	5142 - Postage & Freight	-	-	8	-	-	(8)
0649 - JU - Restitution	5312 - Other Miscellaneous Charges	12,689	30,000	5,800	40,000	10,000	24,200
1604 - JU - Title IV-E Reimbursements	5000 - Office Supplies	(3)	2,000	-	2,000	-	2,000
1604 - JU - Title IV-E Reimbursements	5003 - Food Supplies	194	10,100	142	10,200	100	9,958
1604 - JU - Title IV-E Reimbursements	5004 - Food Preparations Supplies	-	250	-	252	2	250
1604 - JU - Title IV-E Reimbursements	5010 - Repair & Maintenance Supplies	-	1,000	-	1,000	-	1,000
1604 - JU - Title IV-E Reimbursements	5013 - Janitorial Supplies	-	1,500	-	1,500	-	1,500
1604 - JU - Title IV-E Reimbursements	5016 - Arts & Crafts	-	200	-	200	-	200
1604 - JU - Title IV-E Reimbursements	5018 - Other Operation Supplies	1,500	10,000	1,274	10,000	-	8,726
1604 - JU - Title IV-E Reimbursements	5117 - Information Technology Services	500	2,500	900	2,500	-	1,600
1604 - JU - Title IV-E Reimbursements	5126 - Medical Professional Services	850	-	-	-	-	-
1604 - JU - Title IV-E Reimbursements	5138 - In State Training	290	4,000	-	4,000	-	4,000
1604 - JU - Title IV-E Reimbursements	5142 - Postage & Freight	-	-	209	-	-	(209)
1604 - JU - Title IV-E Reimbursements	5143 - Printing & Microfilming	-	1,500	-	1,500	-	1,500
1604 - JU - Title IV-E Reimbursements	5152 - Other Professional Services	40,273	100,059	6,876	100,059	-	93,183
1604 - JU - Title IV-E Reimbursements	5404 - Temporary Help	-	18,495	13,322	19,421	926	5,173
1604 - JU - Title IV-E Reimbursements	5409 - Social Security & Medicare	-	1,415	1,044	1,486	71	371
1604 - JU - Title IV-E Reimbursements	5410 - Unemployment Insurance	-	12	9	16	4	3
1604 - JU - Title IV-E Reimbursements	5411 - Health Insurance Premiums	27	29	21	29	-	8

1604 - JU - Title IV-E Reimbursements	5412 - Workers Compensation	-	660	397	414	(246)	263
1604 - JU - Title IV-E Reimbursements	5416 - Arizona State Retirement	-	1,890	1,362	1,880	(10)	528
1604 - JU - Title IV-E Reimbursements	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1604 - JU - Title IV-E Reimbursements	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(63)	-	-	63
1604 - JU - Title IV-E Reimbursements	5468 - Incentive Pay	-	-	300	-	-	(300)
1604 - JU - Title IV-E Reimbursements	5508 - Other Machines & Equipment - Non-Capital	-	-	2,204	-	-	(2,204)
0529 - FSC - Training Fund	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	5,500	-	5,500	-	5,500
0529 - FSC - Training Fund	5138 - In State Training	-	4,000	-	4,000	-	4,000
0529 - FSC - Training Fund	5139 - Out of State Training	-	-	600	10,000	10,000	(600)
0529 - FSC - Training Fund	5140 - In State Travel	-	4,500	-	5,670	1,170	4,500
0529 - FSC - Training Fund	5141 - Out of State Travel	755	-	13,685	20,000	20,000	(13,685)
0529 - FSC - Training Fund	5305 - Mileage Reimbursement	-	4,250	-	4,250	-	4,250
0529 - FSC - Training Fund	5309 - Dues and Memberships	4,045	15,580	3,060	15,580	-	12,520
1835 - JU - Annie Casey	5018 - Other Operation Supplies	-	10,000	-	10,000	-	10,000
1837 - JU - Victims' Rights	5018 - Other Operation Supplies	-	500	-	649	149	500
1837 - JU - Victims' Rights	5142 - Postage & Freight	220	4,775	1,458	4,775	-	3,317
1837 - JU - Victims' Rights	5143 - Printing & Microfilming	-	1,150	-	1,150	-	1,150
1837 - JU - Victims' Rights	5362 - ISF ITD Charges - Telecom	780	-	-	-	-	-
1837 - JU - Victims' Rights	5400 - Salaries & Wages	37,671	37,525	31,511	40,470	2,945	6,014
1837 - JU - Victims' Rights	5409 - Social Security & Medicare	2,756	2,871	2,358	3,096	225	513
1837 - JU - Victims' Rights	5410 - Unemployment Insurance	15	23	19	34	11	4
1837 - JU - Victims' Rights	5411 - Health Insurance Premiums	9,533	10,545	8,538	12,111	1,566	2,007
1837 - JU - Victims' Rights	5412 - Workers Compensation	62	64	44	45	(19)	20
1837 - JU - Victims' Rights	5413 - Life Insurance	36	34	28	34	-	6
1837 - JU - Victims' Rights	5416 - Arizona State Retirement	4,606	4,657	3,913	4,925	268	744
1837 - JU - Victims' Rights	5422 - Dental Insurance Premiums	142	140	301	407	267	(161)
1837 - JU - Victims' Rights	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(774)	-	-	774
1837 - JU - Victims' Rights	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(402)	-	-	402
1837 - JU - Victims' Rights	5427 - Labor Distribution Fringe Charged out/Credit	(2,874)	(3,448)	-	(4,579)	(1,131)	(3,448)
1837 - JU - Victims' Rights	5429 - Labor Distribution Salaries Charged out/Credit	(1,162)	(7,218)	-	(10,408)	(3,190)	(7,218)
1837 - JU - Victims' Rights	5457 - HSA Contribution - Employer	2,063	2,000	1,554	2,000	-	446
1837 - JU - Victims' Rights	5462 - Workers Compensation Expense Offset	(64)	-	2	-	-	(2)
1837 - JU - Victims' Rights	5468 - Incentive Pay	17	-	300	-	-	(300)
1837 - JU - Victims' Rights	5469 - Short-term Disability	-	182	146	196	14	36
2440 - JU - National CASA	5138 - In State Training	2,565	-	-	-	-	-
2440 - JU - National CASA	5162 - Advertising	2,000	-	(2,000)	-	-	2,000
2570 - JU - Title II Alternatives to Detention	5000 - Office Supplies	-	3,675	-	3,675	-	3,675
2570 - JU - Title II Alternatives to Detention	5018 - Other Operation Supplies	-	4,846	-	3,935	(911)	4,846
2570 - JU - Title II Alternatives to Detention	5020 - Tools & Equipment Under $1,000	-	-	43	-	-	(43)
2570 - JU - Title II Alternatives to Detention	5117 - Information Technology Services	-	2,990	-	2,990	-	2,990
2570 - JU - Title II Alternatives to Detention	5212 - Indirect Cost Charges GRANTS ONLY	-	-	37	-	-	(37)
2570 - JU - Title II Alternatives to Detention	5400 - Salaries & Wages	48,218	48,034	26,855	44,866	(3,168)	21,179
2570 - JU - Title II Alternatives to Detention	5401 - Overtime	17	-	-	-	-	-
2570 - JU - Title II Alternatives to Detention	5403 - Shift Differential	(1)	-	5	-	-	(5)
2570 - JU - Title II Alternatives to Detention	5409 - Social Security & Medicare	3,556	3,675	2,426	3,432	(243)	1,249
2570 - JU - Title II Alternatives to Detention	5410 - Unemployment Insurance	24	30	22	37	7	8
2570 - JU - Title II Alternatives to Detention	5411 - Health Insurance Premiums	9,934	10,935	6,147	12,111	1,176	4,788
2570 - JU - Title II Alternatives to Detention	5412 - Workers Compensation	1,230	1,234	684	875	(359)	550
2570 - JU - Title II Alternatives to Detention	5413 - Life Insurance	36	34	18	34	-	16
2570 - JU - Title II Alternatives to Detention	5416 - Arizona State Retirement	5,902	5,961	2,567	5,460	(501)	3,394
2570 - JU - Title II Alternatives to Detention	5417 - Correction Officer Retirement - Judicial Employees	-	-	2,337	-	-	(2,337)
2570 - JU - Title II Alternatives to Detention	5422 - Dental Insurance Premiums	383	378	193	407	29	185
2570 - JU - Title II Alternatives to Detention	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(882)	-	-	882
2570 - JU - Title II Alternatives to Detention	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(207)	-	-	207
2570 - JU - Title II Alternatives to Detention	5427 - Labor Distribution Fringe Charged out/Credit	(262)	-	(6,065)	-	-	6,065
2570 - JU - Title II Alternatives to Detention	5428 - Labor Distribution Fringe Charged in/Debit	559	-	1,859	-	-	(1,859)
2570 - JU - Title II Alternatives to Detention	5429 - Labor Distribution Salaries Charged out/Credit	(603)	-	-	-	-	-
2570 - JU - Title II Alternatives to Detention	5430 - Labor Distribution Salaries Charged in/Debit	1,338	-	3,416	-	-	(3,416)
2570 - JU - Title II Alternatives to Detention	5441 - Vacation Payout	-	-	4,325	-	-	(4,325)
2570 - JU - Title II Alternatives to Detention	5457 - HSA Contribution - Employer	2,063	2,000	1,015	2,000	-	985
2570 - JU - Title II Alternatives to Detention	5462 - Workers Compensation Expense Offset	(1,273)	-	38	-	-	(38)
2570 - JU - Title II Alternatives to Detention	5468 - Incentive Pay	51	-	300	-	-	(300)
2570 - JU - Title II Alternatives to Detention	5469 - Short-term Disability	-	233	126	217	(16)	107

2570 - JU - Title II Alternatives to Detention	5475 - Pandemic Vacation Payout	-	-	1,358	-	-	(1,358)
2592 - JU - DPS Victims of Crime Act (VOCA)	5000 - Office Supplies	299	4,103	74	3,441	(662)	4,029
2592 - JU - DPS Victims of Crime Act (VOCA)	5002 - Computer Equipment less than $1,000	92	-	-	-	-	-
2592 - JU - DPS Victims of Crime Act (VOCA)	5013 - Janitorial Supplies	61	-	(3)	-	-	3
2592 - JU - DPS Victims of Crime Act (VOCA)	5018 - Other Operation Supplies	-	23,363	-	19,595	(3,768)	23,363
2592 - JU - DPS Victims of Crime Act (VOCA)	5020 - Tools & Equipment Under $1,000	49	-	-	-	-	-
2592 - JU - DPS Victims of Crime Act (VOCA)	5138 - In State Training	6,948	-	-	-	-	-
2592 - JU - DPS Victims of Crime Act (VOCA)	5139 - Out of State Training	-	6,925	2,624	5,808	(1,117)	4,301
2592 - JU - DPS Victims of Crime Act (VOCA)	5143 - Printing & Microfilming	-	485	171	407	(78)	314
2592 - JU - DPS Victims of Crime Act (VOCA)	5152 - Other Professional Services	-	-	500	-	-	(500)
2592 - JU - DPS Victims of Crime Act (VOCA)	5162 - Advertising	51,630	39,428	34,372	33,069	(6,359)	5,056
2592 - JU - DPS Victims of Crime Act (VOCA)	5400 - Salaries & Wages	151,198	155,992	115,243	167,648	11,656	40,749
2592 - JU - DPS Victims of Crime Act (VOCA)	5409 - Social Security & Medicare	11,092	11,933	9,187	12,825	892	2,746
2592 - JU - DPS Victims of Crime Act (VOCA)	5410 - Unemployment Insurance	68	97	80	140	43	17
2592 - JU - DPS Victims of Crime Act (VOCA)	5411 - Health Insurance Premiums	23,074	24,940	22,592	22,949	(1,991)	2,348
2592 - JU - DPS Victims of Crime Act (VOCA)	5412 - Workers Compensation	5,344	5,569	3,633	3,571	(1,998)	1,936
2592 - JU - DPS Victims of Crime Act (VOCA)	5413 - Life Insurance	135	136	90	136	-	46
2592 - JU - DPS Victims of Crime Act (VOCA)	5416 - Arizona State Retirement	18,481	19,359	14,311	20,403	1,044	5,048
2592 - JU - DPS Victims of Crime Act (VOCA)	5422 - Dental Insurance Premiums	933	913	754	735	(178)	159
2592 - JU - DPS Victims of Crime Act (VOCA)	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,942)	-	-	1,942
2592 - JU - DPS Victims of Crime Act (VOCA)	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(564)	-	-	564
2592 - JU - DPS Victims of Crime Act (VOCA)	5427 - Labor Distribution Fringe Charged out/Credit	(3,711)	-	(1,010)	-	-	1,010
2592 - JU - DPS Victims of Crime Act (VOCA)	5428 - Labor Distribution Fringe Charged in/Debit	1,567	-	1,010	-	-	(1,010)
2592 - JU - DPS Victims of Crime Act (VOCA)	5429 - Labor Distribution Salaries Charged out/Credit	(5,809)	-	(2,738)	-	-	2,738
2592 - JU - DPS Victims of Crime Act (VOCA)	5430 - Labor Distribution Salaries Charged in/Debit	4,200	-	2,738	-	-	(2,738)
2592 - JU - DPS Victims of Crime Act (VOCA)	5441 - Vacation Payout	-	-	5,702	-	-	(5,702)
2592 - JU - DPS Victims of Crime Act (VOCA)	5457 - HSA Contribution - Employer	4,200	4,000	3,184	3,000	(1,000)	816
2592 - JU - DPS Victims of Crime Act (VOCA)	5462 - Workers Compensation Expense Offset	(5,494)	-	171	-	-	(171)
2592 - JU - DPS Victims of Crime Act (VOCA)	5468 - Incentive Pay	-	-	1,000	-	-	(1,000)
2592 - JU - DPS Victims of Crime Act (VOCA)	5469 - Short-term Disability	-	756	517	813	57	239
2592 - JU - DPS Victims of Crime Act (VOCA)	5475 - Pandemic Vacation Payout	-	-	3,984	-	-	(3,984)
2682 - JU - Dependency Case Processing Initiative (DCPI)	5000 - Office Supplies	(37)	-	-	-	-	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5001 - New Software (including initial Maint./Suprt csts) under $5M	515	-	-	-	-	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5018 - Other Operation Supplies	-	-	-	7,000	7,000	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5138 - In State Training	(200)	-	360	-	-	(360)
2682 - JU - Dependency Case Processing Initiative (DCPI)	5152 - Other Professional Services	-	24,409	-	-	(24,409)	24,409
2682 - JU - Dependency Case Processing Initiative (DCPI)	5309 - Dues and Memberships	160	-	450	-	-	(450)
2682 - JU - Dependency Case Processing Initiative (DCPI)	5400 - Salaries & Wages	771	8,717	-	9,001	284	8,717
2682 - JU - Dependency Case Processing Initiative (DCPI)	5409 - Social Security & Medicare	59	667	-	689	22	667
2682 - JU - Dependency Case Processing Initiative (DCPI)	5410 - Unemployment Insurance	-	5	-	7	2	5
2682 - JU - Dependency Case Processing Initiative (DCPI)	5411 - Health Insurance Premiums	1	29	-	5,537	5,508	29
2682 - JU - Dependency Case Processing Initiative (DCPI)	5412 - Workers Compensation	28	15	-	10	(5)	15
2682 - JU - Dependency Case Processing Initiative (DCPI)	5413 - Life Insurance	2	34	-	34	-	34
2682 - JU - Dependency Case Processing Initiative (DCPI)	5416 - Arizona State Retirement	95	1,082	-	1,095	13	1,082
2682 - JU - Dependency Case Processing Initiative (DCPI)	5422 - Dental Insurance Premiums	-	-	-	48	48	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5457 - HSA Contribution - Employer	-	-	-	2,000	2,000	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5462 - Workers Compensation Expense Offset	(28)	-	-	-	-	-
2682 - JU - Dependency Case Processing Initiative (DCPI)	5469 - Short-term Disability	-	42	-	44	2	42
3031 - JU - SAMHSA VII	5000 - Office Supplies	1,324	12,000	778	12,000	-	11,222
3031 - JU - SAMHSA VII	5001 - New Software (including initial Maint./Suprt csts) under $5M	3,388	5,165	-	8,000	2,835	5,165
3031 - JU - SAMHSA VII	5002 - Computer Equipment less than $1,000	38	-	-	-	-	-
3031 - JU - SAMHSA VII	5010 - Repair & Maintenance Supplies	19	-	12	-	-	(12)
3031 - JU - SAMHSA VII	5013 - Janitorial Supplies	15	3,000	15	2,000	(1,000)	2,985
3031 - JU - SAMHSA VII	5018 - Other Operation Supplies	2,122	9,860	1,606	7,223	(2,637)	8,254
3031 - JU - SAMHSA VII	5020 - Tools & Equipment Under $1,000	63	-	53	-	-	(53)
3031 - JU - SAMHSA VII	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,308	-	8,617	-	-	(8,617)
3031 - JU - SAMHSA VII	5138 - In State Training	570	10,289	1,475	9,539	(750)	8,814
3031 - JU - SAMHSA VII	5139 - Out of State Training	5,068	15,519	6,719	14,019	(1,500)	8,800
3031 - JU - SAMHSA VII	5142 - Postage & Freight	119	1,866	2	1,866	-	1,864
3031 - JU - SAMHSA VII	5143 - Printing & Microfilming	26	1,475	-	1,475	-	1,475
3031 - JU - SAMHSA VII	5149 - R&M-Machinery & Equipment Services	1,248	1,300	936	1,300	-	364
3031 - JU - SAMHSA VII	5152 - Other Professional Services	-	26,000	1,250	2,500	(23,500)	24,750
3031 - JU - SAMHSA VII	5305 - Mileage Reimbursement	-	3,150	-	3,150	-	3,150

3031 - JU - SAMHSA VII	5306 - ISF Fleet Charges - Motor Pool	-	4,275	-	4,275	-	4,275
3031 - JU - SAMHSA VII	5309 - Dues and Memberships	240	1,500	-	1,500	-	1,500
3031 - JU - SAMHSA VII	5312 - Other Miscellaneous Charges	-	7,000	-	5,000	(2,000)	7,000
3031 - JU - SAMHSA VII	5361 - Mobile Devices - External	3,491	4,555	2,749	4,800	245	1,806
3031 - JU - SAMHSA VII	5400 - Salaries & Wages	291,916	307,273	220,589	325,407	18,134	86,684
3031 - JU - SAMHSA VII	5401 - Overtime	332	-	133	-	-	(133)
3031 - JU - SAMHSA VII	5409 - Social Security & Medicare	21,876	23,507	16,822	24,893	1,386	6,685
3031 - JU - SAMHSA VII	5410 - Unemployment Insurance	135	191	144	271	80	47
3031 - JU - SAMHSA VII	5411 - Health Insurance Premiums	65,177	71,622	57,084	86,401	14,779	14,538
3031 - JU - SAMHSA VII	5412 - Workers Compensation	4,679	4,842	2,585	3,215	(1,627)	2,257
3031 - JU - SAMHSA VII	5413 - Life Insurance	264	272	190	272	-	82
3031 - JU - SAMHSA VII	5416 - Arizona State Retirement	35,634	38,133	27,371	39,602	1,469	10,762
3031 - JU - SAMHSA VII	5422 - Dental Insurance Premiums	1,704	1,675	1,233	1,817	142	442
3031 - JU - SAMHSA VII	5423 - Interdepartmental Salaries - Charged out/Credit	-	(32,550)	(13,603)	-	32,550	(18,947)
3031 - JU - SAMHSA VII	5425 - Interdepartmental Fringe - Charged out/Credit	-	(7,521)	(5,058)	-	7,521	(2,463)
3031 - JU - SAMHSA VII	5427 - Labor Distribution Fringe Charged out/Credit	(8,614)	-	(1,945)	(13,230)	(13,230)	1,945
3031 - JU - SAMHSA VII	5428 - Labor Distribution Fringe Charged in/Debit	3,434	-	1,511	-	-	(1,511)
3031 - JU - SAMHSA VII	5429 - Labor Distribution Salaries Charged out/Credit	(28,231)	-	(4,047)	(26,026)	(26,026)	4,047
3031 - JU - SAMHSA VII	5430 - Labor Distribution Salaries Charged in/Debit	6,877	-	2,816	-	-	(2,816)
3031 - JU - SAMHSA VII	5440 - Sick Payout	1,553	-	-	-	-	-
3031 - JU - SAMHSA VII	5441 - Vacation Payout	2,999	-	4,601	-	-	(4,601)
3031 - JU - SAMHSA VII	5457 - HSA Contribution - Employer	11,415	11,000	8,584	13,000	2,000	2,416
3031 - JU - SAMHSA VII	5462 - Workers Compensation Expense Offset	(4,804)	-	112	-	-	(112)
3031 - JU - SAMHSA VII	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3031 - JU - SAMHSA VII	5469 - Short-term Disability	-	1,489	988	1,577	88	501
3031 - JU - SAMHSA VII	5475 - Pandemic Vacation Payout	-	-	1,865	-	-	(1,865)
3429 - JU - Dependency Alternative Program	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	13,232	-	-	(13,232)
3429 - JU - Dependency Alternative Program	5002 - Computer Equipment less than $1,000	-	-	3,952	-	-	(3,952)
3429 - JU - Dependency Alternative Program	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	4,877	10,000	-	-	(10,000)	10,000
3429 - JU - Dependency Alternative Program	5424 - Interdepartmental Salaries - Charged in/Debit	46	13,500	23	-	(13,500)	13,477
3429 - JU - Dependency Alternative Program	5426 - Interdepartmental Fringe - Charged in/Debit	10	6,500	5	-	(6,500)	6,495
3470 - JU - National CASA Mentoring	5000 - Office Supplies	1,058	-	600	-	-	(600)
3470 - JU - National CASA Mentoring	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	262	-	-	(262)
3470 - JU - National CASA Mentoring	5013 - Janitorial Supplies	15	-	-	-	-	-
3470 - JU - National CASA Mentoring	5018 - Other Operation Supplies	2,095	-	5	-	-	(5)
3470 - JU - National CASA Mentoring	5142 - Postage & Freight	57	-	-	-	-	-
3470 - JU - National CASA Mentoring	5143 - Printing & Microfilming	190	-	452	-	-	(452)
3470 - JU - National CASA Mentoring	5162 - Advertising	35,322	54,545	28,567	40,000	(14,545)	25,978
3470 - JU - National CASA Mentoring	5212 - Indirect Cost Charges GRANTS ONLY	364	-	(364)	-	-	364
2552 - WIN - Administration and Operations	5000 - Office Supplies	1,098	1,700	426	2,200	500	1,274
2552 - WIN - Administration and Operations	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	17,898	3,129	7,500	(10,398)	14,769
2552 - WIN - Administration and Operations	5002 - Computer Equipment less than $1,000	839	2,700	852	4,000	1,300	1,848
2552 - WIN - Administration and Operations	5006 - Medical & Lab Supplies	262	-	-	400	400	-
2552 - WIN - Administration and Operations	5007 - Fuel & Oil	688	2,599	910	2,600	1	1,689
2552 - WIN - Administration and Operations	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
2552 - WIN - Administration and Operations	5010 - Repair & Maintenance Supplies	19,198	75,070	17,539	76,000	930	57,531
2552 - WIN - Administration and Operations	5012 - Chemicals	170	290	517	500	210	(227)
2552 - WIN - Administration and Operations	5014 - Clothing, Uniforms, and Safety Apparel	52	-	-	2,000	2,000	-
2552 - WIN - Administration and Operations	5018 - Other Operation Supplies	-	1,700	-	1,700	-	1,700
2552 - WIN - Administration and Operations	5020 - Tools & Equipment Under $1,000	121	1,000	1,862	1,000	-	(862)
2552 - WIN - Administration and Operations	5114 - Engineering Services	2,939	-	-	-	-	-
2552 - WIN - Administration and Operations	5121 - Accounting and Auditing Services	12,500	12,500	12,500	12,500	-	-
2552 - WIN - Administration and Operations	5122 - Title Fees and Services	350	-	-	-	-	-
2552 - WIN - Administration and Operations	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	14,649	10,921	27,816	14,318	3,397	(16,895)
2552 - WIN - Administration and Operations	5138 - In State Training	9,992	10,250	157	26,300	16,050	10,093
2552 - WIN - Administration and Operations	5139 - Out of State Training	-	-	-	1,000	1,000	-
2552 - WIN - Administration and Operations	5140 - In State Travel	(34)	-	-	-	-	-
2552 - WIN - Administration and Operations	5141 - Out of State Travel	387	-	-	1,000	1,000	-
2552 - WIN - Administration and Operations	5142 - Postage & Freight	395	2,215	62	2,215	-	2,153
2552 - WIN - Administration and Operations	5143 - Printing & Microfilming	48	620	70	620	-	550
2552 - WIN - Administration and Operations	5145 - Security	506	-	700	506	506	(700)
2552 - WIN - Administration and Operations	5146 - Moving and Storage Fees	200	-	-	-	-	-
2552 - WIN - Administration and Operations	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	66,060	66,055	49,545	66,055	-	16,510

2552 - WIN - Administration and Operations	5148 - Leases & Rental - Real Estate - External	62,485	67,088	69,629	77,685	10,597	(2,541)
2552 - WIN - Administration and Operations	5149 - R&M-Machinery & Equipment Services	1,112,070	1,310,866	949,692	1,359,609	48,743	361,174
2552 - WIN - Administration and Operations	5150 - R&M Building Services	-	140	-	140	-	140
2552 - WIN - Administration and Operations	5152 - Other Professional Services	-	100	7,930	100	-	(7,830)
2552 - WIN - Administration and Operations	5154 - Appraisal Services	3,750	-	-	-	-	-
2552 - WIN - Administration and Operations	5162 - Advertising	493	-	14	493	493	(14)
2552 - WIN - Administration and Operations	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,008	776	840	1,100	324	(64)
2552 - WIN - Administration and Operations	5177 - Satellite and Cable Charges	-	657	-	657	-	657
2552 - WIN - Administration and Operations	5179 - Pest Control Services	75	-	-	-	-	-
2552 - WIN - Administration and Operations	5203 - Interdepartmental Supplies & Services - Charged In/Debit	16,614	9,298	13,929	19,298	10,000	(4,631)
2552 - WIN - Administration and Operations	5206 - County Administrative Overhead	144,204	224,231	168,174	271,654	47,423	56,057
2552 - WIN - Administration and Operations	5301 - Electricity	65,372	63,760	50,955	72,000	8,240	12,805
2552 - WIN - Administration and Operations	5306 - ISF Fleet Charges - Motor Pool	33,554	31,535	23,434	28,584	(2,951)	8,101
2552 - WIN - Administration and Operations	5309 - Dues and Memberships	265	1,000	585	1,000	-	415
2552 - WIN - Administration and Operations	5318 - ISF Risk Charges - General Liability Insurance Premiums	8,604	7,221	6,020	4,958	(2,263)	1,201
2552 - WIN - Administration and Operations	5319 - ISF Risk Charges - Property Damage Insurance Premiums	3,276	1,915	1,440	1,425	(490)	475
2552 - WIN - Administration and Operations	5351 - ISF ITD Charges - Computer Hardware	14,868	14,400	12,000	14,440	40	2,400
2552 - WIN - Administration and Operations	5352 - ISF ITD Charges - Server and Storage	15,372	17,069	12,798	20,645	3,576	4,271
2552 - WIN - Administration and Operations	5353 - ISF ITD Charges - Software	3,996	5,063	3,798	7,247	2,184	1,265
2552 - WIN - Administration and Operations	5360 - Internet Charges - External	1,836	1,690	1,377	1,690	-	313
2552 - WIN - Administration and Operations	5361 - Mobile Devices - External	5,078	5,412	8,850	14,000	8,588	(3,438)
2552 - WIN - Administration and Operations	5362 - ISF ITD Charges - Telecom	10,404	10,452	7,839	10,649	197	2,613
2552 - WIN - Administration and Operations	5400 - Salaries & Wages	623,893	623,734	471,936	642,495	18,761	151,798
2552 - WIN - Administration and Operations	5407 - Special Assignment Pay	449	-	-	-	-	-
2552 - WIN - Administration and Operations	5409 - Social Security & Medicare	47,939	47,716	34,945	49,151	1,435	12,771
2552 - WIN - Administration and Operations	5410 - Unemployment Insurance	296	389	300	535	146	89
2552 - WIN - Administration and Operations	5411 - Health Insurance Premiums	81,231	84,830	67,303	81,568	(3,262)	17,527
2552 - WIN - Administration and Operations	5412 - Workers Compensation	1,795	16,300	8,777	9,834	(6,466)	7,523
2552 - WIN - Administration and Operations	5413 - Life Insurance	274	272	195	272	-	77
2552 - WIN - Administration and Operations	5416 - Arizona State Retirement	76,315	77,405	58,598	78,192	787	18,807
2552 - WIN - Administration and Operations	5422 - Dental Insurance Premiums	3,075	2,531	2,225	2,457	(74)	306
2552 - WIN - Administration and Operations	5423 - Interdepartmental Salaries - Charged out/Credit	61	-	(7,073)	-	-	7,073
2552 - WIN - Administration and Operations	5424 - Interdepartmental Salaries - Charged in/Debit	24,573	21,951	16,232	23,000	1,049	5,719
2552 - WIN - Administration and Operations	5425 - Interdepartmental Fringe - Charged out/Credit	12	-	(2,839)	-	-	2,839
2552 - WIN - Administration and Operations	5426 - Interdepartmental Fringe - Charged in/Debit	8,411	10,812	5,911	11,500	688	4,901
2552 - WIN - Administration and Operations	5427 - Labor Distribution Fringe Charged out/Credit	(1,100)	-	(532)	-	-	532
2552 - WIN - Administration and Operations	5428 - Labor Distribution Fringe Charged in/Debit	1,522	2,125	1,620	2,323	198	505
2552 - WIN - Administration and Operations	5429 - Labor Distribution Salaries Charged out/Credit	(3,959)	-	(1,572)	-	-	1,572
2552 - WIN - Administration and Operations	5430 - Labor Distribution Salaries Charged in/Debit	3,242	4,459	3,281	4,682	223	1,178
2552 - WIN - Administration and Operations	5440 - Sick Payout	5,218	-	-	-	-	-
2552 - WIN - Administration and Operations	5441 - Vacation Payout	19,006	-	2,332	-	-	(2,332)
2552 - WIN - Administration and Operations	5457 - HSA Contribution - Employer	12,561	12,000	8,861	12,000	-	3,139
2552 - WIN - Administration and Operations	5462 - Workers Compensation Expense Offset	(1,839)	-	107	-	-	(107)
2552 - WIN - Administration and Operations	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2552 - WIN - Administration and Operations	5469 - Short-term Disability	-	3,022	2,195	3,054	32	827
2552 - WIN - Administration and Operations	5508 - Other Machines & Equipment - Non-Capital	-	300	1,222	-	(300)	(922)
2552 - WIN - Administration and Operations	5510 - Easements Under $100,000	-	2,700	1,800	2,700	-	900
2552 - WIN - Administration and Operations	5550 - Land	2,169	-	-	-	-	-
2552 - WIN - Administration and Operations	5654 - Inventory Adjustment	(23,634)	-	-	-	-	-
2872 - WIN - Wireless Integrated Network Grants	5564 - Other Machines & Equipment - Capital	-	40,000	-	-	(40,000)	40,000
2554 - WIN - Infrastructure Replacement	5564 - Other Machines & Equipment - Capital	7,652	133,610	-	1,015,118	881,508	133,610
1996 - PCA - County Attorney Fill the Gap	5309 - Dues and Memberships	505	460	-	505	45	460
1996 - PCA - County Attorney Fill the Gap	5400 - Salaries & Wages	163,915	242,404	96,341	287,430	45,026	146,063
1996 - PCA - County Attorney Fill the Gap	5401 - Overtime	3	-	-	-	-	-
1996 - PCA - County Attorney Fill the Gap	5407 - Special Assignment Pay	3,028	-	-	-	-	-
1996 - PCA - County Attorney Fill the Gap	5409 - Social Security & Medicare	12,965	18,544	7,093	21,988	3,444	11,451
1996 - PCA - County Attorney Fill the Gap	5410 - Unemployment Insurance	77	151	63	239	88	88
1996 - PCA - County Attorney Fill the Gap	5411 - Health Insurance Premiums	20,585	36,505	21,199	53,569	17,064	15,306
1996 - PCA - County Attorney Fill the Gap	5412 - Workers Compensation	241	355	124	339	(16)	231
1996 - PCA - County Attorney Fill the Gap	5413 - Life Insurance	105	204	75	204	-	129
1996 - PCA - County Attorney Fill the Gap	5416 - Arizona State Retirement	19,059	30,083	11,972	34,980	4,897	18,111
1996 - PCA - County Attorney Fill the Gap	5422 - Dental Insurance Premiums	555	380	633	1,330	950	(253)
1996 - PCA - County Attorney Fill the Gap	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,921)	-	-	2,921

1996 - PCA - County Attorney Fill the Gap	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,345)	-	-	1,345
1996 - PCA - County Attorney Fill the Gap	5427 - Labor Distribution Fringe Charged out/Credit	(40,136)	(25,000)	(46,114)	(25,000)	-	21,114
1996 - PCA - County Attorney Fill the Gap	5428 - Labor Distribution Fringe Charged in/Debit	11,858	47,233	-	47,233	-	47,233
1996 - PCA - County Attorney Fill the Gap	5429 - Labor Distribution Salaries Charged out/Credit	(115,273)	(60,000)	(97,752)	(60,000)	-	37,752
1996 - PCA - County Attorney Fill the Gap	5430 - Labor Distribution Salaries Charged in/Debit	40,254	130,000	-	130,000	-	130,000
1996 - PCA - County Attorney Fill the Gap	5435 - Parking Subsidy	596	-	366	-	-	(366)
1996 - PCA - County Attorney Fill the Gap	5441 - Vacation Payout	6,820	-	-	-	-	-
1996 - PCA - County Attorney Fill the Gap	5457 - HSA Contribution - Employer	4,306	12,000	3,845	11,000	(1,000)	8,155
1996 - PCA - County Attorney Fill the Gap	5462 - Workers Compensation Expense Offset	(253)	-	5	-	-	(5)
1996 - PCA - County Attorney Fill the Gap	5468 - Incentive Pay	6	-	900	-	-	(900)
1996 - PCA - County Attorney Fill the Gap	5469 - Short-term Disability	-	1,175	455	1,393	218	720
1997 - PCA - Fill The Gap - HBF	5309 - Dues and Memberships	(642)	1,380	-	1,515	135	1,380
1997 - PCA - Fill The Gap - HBF	5359 - Telephone Provider Charges - External	-	1,000	-	1,000	-	1,000
1997 - PCA - Fill The Gap - HBF	5400 - Salaries & Wages	222,173	309,080	108,831	344,239	35,159	200,249
1997 - PCA - Fill The Gap - HBF	5401 - Overtime	46	-	5	-	-	(5)
1997 - PCA - Fill The Gap - HBF	5407 - Special Assignment Pay	3,854	6,000	1,616	2,000	(4,000)	4,384
1997 - PCA - Fill The Gap - HBF	5409 - Social Security & Medicare	18,453	23,644	8,645	26,334	2,690	14,999
1997 - PCA - Fill The Gap - HBF	5410 - Unemployment Insurance	111	193	75	286	93	118
1997 - PCA - Fill The Gap - HBF	5411 - Health Insurance Premiums	19,150	39,933	16,008	49,888	9,955	23,925
1997 - PCA - Fill The Gap - HBF	5412 - Workers Compensation	361	450	143	407	(43)	307
1997 - PCA - Fill The Gap - HBF	5413 - Life Insurance	162	272	93	272	-	179
1997 - PCA - Fill The Gap - HBF	5416 - Arizona State Retirement	26,443	38,356	13,816	41,894	3,538	24,540
1997 - PCA - Fill The Gap - HBF	5422 - Dental Insurance Premiums	510	520	514	951	431	6
1997 - PCA - Fill The Gap - HBF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,091)	-	-	2,091
1997 - PCA - Fill The Gap - HBF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(715)	-	-	715
1997 - PCA - Fill The Gap - HBF	5427 - Labor Distribution Fringe Charged out/Credit	(63,264)	(100,000)	(45,186)	(100,000)	-	(54,814)
1997 - PCA - Fill The Gap - HBF	5428 - Labor Distribution Fringe Charged in/Debit	40,420	100,000	-	100,000	-	100,000
1997 - PCA - Fill The Gap - HBF	5429 - Labor Distribution Salaries Charged out/Credit	(190,068)	(350,000)	(115,115)	(350,000)	-	(234,885)
1997 - PCA - Fill The Gap - HBF	5430 - Labor Distribution Salaries Charged in/Debit	78,092	350,000	-	350,000	-	350,000
1997 - PCA - Fill The Gap - HBF	5435 - Parking Subsidy	410	-	496	-	-	(496)
1997 - PCA - Fill The Gap - HBF	5441 - Vacation Payout	21,742	-	4,082	-	-	(4,082)
1997 - PCA - Fill The Gap - HBF	5457 - HSA Contribution - Employer	4,353	13,000	3,184	14,000	1,000	9,816
1997 - PCA - Fill The Gap - HBF	5462 - Workers Compensation Expense Offset	(384)	-	8	-	-	(8)
1997 - PCA - Fill The Gap - HBF	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1997 - PCA - Fill The Gap - HBF	5469 - Short-term Disability	-	1,498	487	1,668	170	1,011
1997 - PCA - Fill The Gap - HBF	5475 - Pandemic Vacation Payout	-	-	2,153	-	-	(2,153)
1998 - PCA - Co Atty Victim Restitution	5340 - Victims Compensation	-	5,000	-	-	(5,000)	5,000
3581 - PCA - Co Atty Victim Restitution	5340 - Victims Compensation	-	-	-	5,000	5,000	-
1999 - PCA - Justice & Law Enforcement	5000 - Office Supplies	7	425	291	425	-	134
1999 - PCA - Justice & Law Enforcement	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	250,000	-	400,000	150,000	250,000
1999 - PCA - Justice & Law Enforcement	5002 - Computer Equipment less than $1,000	-	5,000	-	5,000	-	5,000
1999 - PCA - Justice & Law Enforcement	5003 - Food Supplies	197	2,125	403	2,125	-	1,722
1999 - PCA - Justice & Law Enforcement	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	508	-	-	(508)
1999 - PCA - Justice & Law Enforcement	5009 - Law Enforcement Supplies	12,445	5,000	36,509	30,000	25,000	(31,509)
1999 - PCA - Justice & Law Enforcement	5010 - Repair & Maintenance Supplies	-	500	-	500	-	500
1999 - PCA - Justice & Law Enforcement	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	1,000	-	1,000
1999 - PCA - Justice & Law Enforcement	5015 - Promotional Items	-	1,700	-	1,700	-	1,700
1999 - PCA - Justice & Law Enforcement	5018 - Other Operation Supplies	-	1,000	-	1,000	-	1,000
1999 - PCA - Justice & Law Enforcement	5019 - Animal Control Supplies (food & other)	4,054	4,000	3,575	4,000	-	425
1999 - PCA - Justice & Law Enforcement	5020 - Tools & Equipment Under $1,000	4,341	1,500	345	1,500	-	1,155
1999 - PCA - Justice & Law Enforcement	5021 - Furniture Under $1,000	16,458	10,000	-	10,000	-	10,000
1999 - PCA - Justice & Law Enforcement	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	14,398	79,631	5,503	70,000	(9,631)	74,128
1999 - PCA - Justice & Law Enforcement	5130 - Veterinary Services	6,713	7,000	7,545	7,000	-	(545)
1999 - PCA - Justice & Law Enforcement	5138 - In State Training	1,475	1,000	-	1,000	-	1,000
1999 - PCA - Justice & Law Enforcement	5141 - Out of State Travel	-	2,500	5,825	7,500	5,000	(3,325)
1999 - PCA - Justice & Law Enforcement	5142 - Postage & Freight	4,834	5,000	816	5,000	-	4,184
1999 - PCA - Justice & Law Enforcement	5143 - Printing & Microfilming	-	1,000	810	1,000	-	190
1999 - PCA - Justice & Law Enforcement	5149 - R&M-Machinery & Equipment Services	2,070	2,000	997	2,000	-	1,003
1999 - PCA - Justice & Law Enforcement	5150 - R&M Building Services	-	5,000	-	5,000	-	5,000
1999 - PCA - Justice & Law Enforcement	5152 - Other Professional Services	70,245	105,000	40,980	105,000	-	64,020
1999 - PCA - Justice & Law Enforcement	5162 - Advertising	-	1,000	-	1,000	-	1,000
1999 - PCA - Justice & Law Enforcement	5203 - Interdepartmental Supplies & Services - Charged In/Debit	12	-	-	-	-	-
1999 - PCA - Justice & Law Enforcement	5308 - Judgments & Damages	4,255	5,000	-	5,000	-	5,000

1999 - PCA - Justice & Law Enforcement	5315 - Payments To Agencies	6,200	200,000	-	200,000	-	200,000
1999 - PCA - Justice & Law Enforcement	5359 - Telephone Provider Charges - External	442	1,000	323	1,000	-	677
1999 - PCA - Justice & Law Enforcement	5361 - Mobile Devices - External	6,569	3,000	15,691	31,000	28,000	(12,691)
1999 - PCA - Justice & Law Enforcement	5400 - Salaries & Wages	57,197	183,371	59,816	210,100	26,729	123,555
1999 - PCA - Justice & Law Enforcement	5401 - Overtime	226	-	-	-	-	-
1999 - PCA - Justice & Law Enforcement	5402 - On Call Pay	1,016	-	824	-	-	(824)
1999 - PCA - Justice & Law Enforcement	5409 - Social Security & Medicare	3,906	14,028	4,187	16,073	2,045	9,841
1999 - PCA - Justice & Law Enforcement	5410 - Unemployment Insurance	26	114	40	175	61	74
1999 - PCA - Justice & Law Enforcement	5411 - Health Insurance Premiums	15,525	35,536	11,937	39,171	3,635	23,599
1999 - PCA - Justice & Law Enforcement	5412 - Workers Compensation	81	276	76	246	(30)	200
1999 - PCA - Justice & Law Enforcement	5413 - Life Insurance	42	170	41	170	-	129
1999 - PCA - Justice & Law Enforcement	5416 - Arizona State Retirement	7,148	22,756	7,541	25,569	2,813	15,215
1999 - PCA - Justice & Law Enforcement	5418 - AZ Public Safety Retirement - County Attorney	34,513	31,970	28,249	35,636	3,666	3,721
1999 - PCA - Justice & Law Enforcement	5422 - Dental Insurance Premiums	622	739	423	774	35	316
1999 - PCA - Justice & Law Enforcement	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(778)	-	-	778
1999 - PCA - Justice & Law Enforcement	5424 - Interdepartmental Salaries - Charged in/Debit	271	-	37	-	-	(37)
1999 - PCA - Justice & Law Enforcement	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(862)	-	-	862
1999 - PCA - Justice & Law Enforcement	5426 - Interdepartmental Fringe - Charged in/Debit	119	-	18	-	-	(18)
1999 - PCA - Justice & Law Enforcement	5427 - Labor Distribution Fringe Charged out/Credit	(22,078)	(110,000)	(3,200)	(110,000)	-	(106,800)
1999 - PCA - Justice & Law Enforcement	5428 - Labor Distribution Fringe Charged in/Debit	-	110,000	-	110,000	-	110,000
1999 - PCA - Justice & Law Enforcement	5429 - Labor Distribution Salaries Charged out/Credit	(22,714)	(225,000)	(15,664)	(225,000)	-	(209,336)
1999 - PCA - Justice & Law Enforcement	5430 - Labor Distribution Salaries Charged in/Debit	-	225,000	-	225,000	-	225,000
1999 - PCA - Justice & Law Enforcement	5435 - Parking Subsidy	50	-	110	-	-	(110)
1999 - PCA - Justice & Law Enforcement	5457 - HSA Contribution - Employer	2,409	10,000	1,554	10,000	-	8,446
1999 - PCA - Justice & Law Enforcement	5462 - Workers Compensation Expense Offset	(84)	-	2	-	-	(2)
1999 - PCA - Justice & Law Enforcement	5468 - Incentive Pay	3	-	300	-	-	(300)
1999 - PCA - Justice & Law Enforcement	5469 - Short-term Disability	-	889	229	1,018	129	660
1999 - PCA - Justice & Law Enforcement	5504 - Office Machines & Computers - Non-Capital	17,976	5,000	-	15,000	10,000	5,000
1999 - PCA - Justice & Law Enforcement	5508 - Other Machines & Equipment - Non-Capital	-	5,000	-	5,000	-	5,000
1999 - PCA - Justice & Law Enforcement	5560 - Office Machines & Computers - Capital	10,703	25,000	-	25,000	-	25,000
2000 - PCA - Employer Sanctions	5309 - Dues and Memberships	-	460	-	-	(460)	460
2000 - PCA - Employer Sanctions	5400 - Salaries & Wages	2,423	87,160	-	100,760	13,600	87,160
2000 - PCA - Employer Sanctions	5409 - Social Security & Medicare	182	6,668	-	7,708	1,040	6,668
2000 - PCA - Employer Sanctions	5410 - Unemployment Insurance	1	54	-	84	30	54
2000 - PCA - Employer Sanctions	5411 - Health Insurance Premiums	1	10,124	-	11,074	950	10,124
2000 - PCA - Employer Sanctions	5412 - Workers Compensation	3	122	-	121	(1)	122
2000 - PCA - Employer Sanctions	5413 - Life Insurance	3	68	-	68	-	68
2000 - PCA - Employer Sanctions	5416 - Arizona State Retirement	296	10,817	-	12,262	1,445	10,817
2000 - PCA - Employer Sanctions	5422 - Dental Insurance Premiums	-	96	-	96	-	96
2000 - PCA - Employer Sanctions	5427 - Labor Distribution Fringe Charged out/Credit	(483)	-	-	-	-	-
2000 - PCA - Employer Sanctions	5429 - Labor Distribution Salaries Charged out/Credit	(2,423)	-	-	-	-	-
2000 - PCA - Employer Sanctions	5431 - Budgeted Benefits	-	(2)	-	-	2	(2)
2000 - PCA - Employer Sanctions	5457 - HSA Contribution - Employer	-	4,000	-	4,000	-	4,000
2000 - PCA - Employer Sanctions	5462 - Workers Compensation Expense Offset	(3)	-	-	-	-	-
2000 - PCA - Employer Sanctions	5469 - Short-term Disability	-	422	-	488	66	422
2001 - PCA - County Attorney Bad Check Program	5000 - Office Supplies	-	100	-	100	-	100
2001 - PCA - County Attorney Bad Check Program	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,996	6,900	3,996	6,900	-	2,904
2001 - PCA - County Attorney Bad Check Program	5132 - Patient Transportation	18	-	-	-	-	-
2001 - PCA - County Attorney Bad Check Program	5149 - R&M-Machinery & Equipment Services	-	500	-	500	-	500
2001 - PCA - County Attorney Bad Check Program	5152 - Other Professional Services	122	100	98	700	600	2
2001 - PCA - County Attorney Bad Check Program	5156 - Investigative Services	1,200	1,200	800	1,200	-	400
2001 - PCA - County Attorney Bad Check Program	5309 - Dues and Memberships	-	945	-	945	-	945
2001 - PCA - County Attorney Bad Check Program	5312 - Other Miscellaneous Charges	-	100	1,135	2,000	1,900	(1,035)
2001 - PCA - County Attorney Bad Check Program	5340 - Victims Compensation	7,270	-	-	-	-	-
2001 - PCA - County Attorney Bad Check Program	5359 - Telephone Provider Charges - External	-	100	-	100	-	100
2001 - PCA - County Attorney Bad Check Program	5400 - Salaries & Wages	-	31,978	-	32,760	782	31,978
2001 - PCA - County Attorney Bad Check Program	5407 - Special Assignment Pay	2,500	-	2,017	2,500	2,500	(2,017)
2001 - PCA - County Attorney Bad Check Program	5409 - Social Security & Medicare	-	2,446	-	2,506	60	2,446
2001 - PCA - County Attorney Bad Check Program	5410 - Unemployment Insurance	-	20	-	27	7	20
2001 - PCA - County Attorney Bad Check Program	5411 - Health Insurance Premiums	-	5,062	-	5,537	475	5,062
2001 - PCA - County Attorney Bad Check Program	5412 - Workers Compensation	-	45	-	39	(6)	45
2001 - PCA - County Attorney Bad Check Program	5413 - Life Insurance	-	34	-	34	-	34
2001 - PCA - County Attorney Bad Check Program	5416 - Arizona State Retirement	-	3,968	-	3,987	19	3,968

2001 - PCA - County Attorney Bad Check Program	5422 - Dental Insurance Premiums	-	48	-	48	-	48
2001 - PCA - County Attorney Bad Check Program	5457 - HSA Contribution - Employer	-	2,000	-	2,000	-	2,000
2001 - PCA - County Attorney Bad Check Program	5469 - Short-term Disability	-	155	-	159	4	155
3386 - CR - Freddie Mac Restricted fund	5000 - Office Supplies	-	25	-	-	(25)	25
3321 - CR - State Equalization	5000 - Office Supplies	3,060	11,078	4,898	15,000	3,922	6,180
3321 - CR - State Equalization	5001 - New Software (including initial Maint./Suprt csts) under $5M	17,154	50,000	9,310	18,000	(32,000)	40,690
3321 - CR - State Equalization	5002 - Computer Equipment less than $1,000	478	750	1,556	750	-	(806)
3321 - CR - State Equalization	5003 - Food Supplies	-	1,700	555	1,700	-	1,145
3321 - CR - State Equalization	5006 - Medical & Lab Supplies	-	-	135	-	-	(135)
3321 - CR - State Equalization	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	208	1,000	972	1,000	-	28
3321 - CR - State Equalization	5010 - Repair & Maintenance Supplies	-	425	-	425	-	425
3321 - CR - State Equalization	5014 - Clothing, Uniforms, and Safety Apparel	-	5,000	3,258	5,000	-	1,742
3321 - CR - State Equalization	5016 - Arts & Crafts	-	1,000	-	1,000	-	1,000
3321 - CR - State Equalization	5018 - Other Operation Supplies	866	-	436	-	-	(436)
3321 - CR - State Equalization	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	5,000	12,807	7,500	2,500	(7,807)
3321 - CR - State Equalization	5138 - In State Training	1,570	5,500	-	5,500	-	5,500
3321 - CR - State Equalization	5140 - In State Travel	-	375	-	375	-	375
3321 - CR - State Equalization	5142 - Postage & Freight	386	300	79	300	-	221
3321 - CR - State Equalization	5143 - Printing & Microfilming	602	4,000	1,399	4,000	-	2,601
3321 - CR - State Equalization	5145 - Security	19,145	19,200	4,244	19,200	-	14,956
3321 - CR - State Equalization	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	5,000	-	6,500	1,500	5,000
3321 - CR - State Equalization	5149 - R&M-Machinery & Equipment Services	570	500	684	500	-	(184)
3321 - CR - State Equalization	5150 - R&M Building Services	-	15,000	-	15,000	-	15,000
3321 - CR - State Equalization	5152 - Other Professional Services	43,816	130,000	66,702	138,000	8,000	63,298
3321 - CR - State Equalization	5162 - Advertising	-	650	-	650	-	650
3321 - CR - State Equalization	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,950	2,000	1,655	8,500	6,500	345
3321 - CR - State Equalization	5302 - Water & Sewer	2,156	2,500	1,606	2,500	-	894
3321 - CR - State Equalization	5306 - ISF Fleet Charges - Motor Pool	-	200	-	200	-	200
3321 - CR - State Equalization	5307 - Regulatory Permitting Fees	280	-	-	-	-	-
3321 - CR - State Equalization	5309 - Dues and Memberships	1,876	3,000	5,367	3,000	-	(2,367)
3321 - CR - State Equalization	5312 - Other Miscellaneous Charges	79	-	-	-	-	-
3321 - CR - State Equalization	5338 - Job Training & Training Supplies	595	-	-	-	-	-
3321 - CR - State Equalization	5339 - Job Support Services & Supplies	-	20,000	-	20,000	-	20,000
3321 - CR - State Equalization	5359 - Telephone Provider Charges - External	1,039	1,100	786	1,100	-	314
3321 - CR - State Equalization	5362 - ISF ITD Charges - Telecom	21,060	59,951	44,964	59,951	-	14,987
3321 - CR - State Equalization	5400 - Salaries & Wages	397,118	531,240	296,582	538,485	7,245	234,658
3321 - CR - State Equalization	5409 - Social Security & Medicare	30,763	40,640	23,700	41,194	554	16,940
3321 - CR - State Equalization	5410 - Unemployment Insurance	188	331	202	448	117	129
3321 - CR - State Equalization	5411 - Health Insurance Premiums	57,180	67,637	47,249	98,588	30,951	20,388
3321 - CR - State Equalization	5412 - Workers Compensation	726	903	448	592	(311)	455
3321 - CR - State Equalization	5413 - Life Insurance	270	408	205	374	(34)	203
3321 - CR - State Equalization	5416 - Arizona State Retirement	51,130	65,927	41,526	65,533	(394)	24,401
3321 - CR - State Equalization	5422 - Dental Insurance Premiums	2,444	2,239	1,861	2,706	467	378
3321 - CR - State Equalization	5423 - Interdepartmental Salaries - Charged out/Credit	(24,269)	-	(16,563)	-	-	16,563
3321 - CR - State Equalization	5424 - Interdepartmental Salaries - Charged in/Debit	10,998	2,000	-	-	(2,000)	2,000
3321 - CR - State Equalization	5425 - Interdepartmental Fringe - Charged out/Credit	(7,547)	-	(4,761)	-	-	4,761
3321 - CR - State Equalization	5426 - Interdepartmental Fringe - Charged in/Debit	4,123	4,000	-	-	(4,000)	4,000
3321 - CR - State Equalization	5427 - Labor Distribution Fringe Charged out/Credit	(37,689)	(29,000)	(67,595)	(32,269)	(3,269)	38,595
3321 - CR - State Equalization	5428 - Labor Distribution Fringe Charged in/Debit	41	-	444	-	-	(444)
3321 - CR - State Equalization	5429 - Labor Distribution Salaries Charged out/Credit	(86,412)	(66,000)	(130,006)	(96,591)	(30,591)	64,006
3321 - CR - State Equalization	5430 - Labor Distribution Salaries Charged in/Debit	-	-	925	-	-	(925)
3321 - CR - State Equalization	5441 - Vacation Payout	6,075	-	2,963	-	-	(2,963)
3321 - CR - State Equalization	5445 - Teacher Performance Pay PVHS	(8,000)	-	12,000	-	-	(12,000)
3321 - CR - State Equalization	5457 - HSA Contribution - Employer	11,785	17,000	8,230	21,000	4,000	8,770
3321 - CR - State Equalization	5462 - Workers Compensation Expense Offset	(778)	-	17	-	-	(17)
3321 - CR - State Equalization	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3321 - CR - State Equalization	5469 - Short-term Disability	-	2,574	1,178	2,610	36	1,396
3321 - CR - State Equalization	5475 - Pandemic Vacation Payout	-	-	1,915	-	-	(1,915)
3321 - CR - State Equalization	5504 - Office Machines & Computers - Non-Capital	-	-	20,304	-	-	(20,304)
3321 - CR - State Equalization	5508 - Other Machines & Equipment - Non-Capital	-	6,000	-	6,000	-	6,000
3322 - CR - 301 Classroom Site Fund	5000 - Office Supplies	-	-	-	6,174	6,174	-
3322 - CR - 301 Classroom Site Fund	5409 - Social Security & Medicare	612	-	-	-	-	-
3322 - CR - 301 Classroom Site Fund	5410 - Unemployment Insurance	4	-	-	-	-	-

3322 - CR - 301 Classroom Site Fund	5412 - Workers Compensation	14	-	-	-	-	-
3322 - CR - 301 Classroom Site Fund	5416 - Arizona State Retirement	978	-	-	-	-	-
3322 - CR - 301 Classroom Site Fund	5424 - Interdepartmental Salaries - Charged in/Debit	12,000	-	12,000	-	-	(12,000)
3322 - CR - 301 Classroom Site Fund	5426 - Interdepartmental Fringe - Charged in/Debit	2,858	-	2,996	-	-	(2,996)
3322 - CR - 301 Classroom Site Fund	5428 - Labor Distribution Fringe Charged in/Debit	10,824	10,000	12,177	11,093	1,093	(2,177)
3322 - CR - 301 Classroom Site Fund	5430 - Labor Distribution Salaries Charged in/Debit	23,336	30,000	23,163	25,233	(4,767)	6,837
3322 - CR - 301 Classroom Site Fund	5445 - Teacher Performance Pay PVHS	8,000	25,000	6,000	22,500	(2,500)	19,000
3323 - CR - Instructional Improvement	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,639	-	-	-	-	-
3323 - CR - Instructional Improvement	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	10,000	5,074	10,000	-	4,926
3324 - CR - Pima Vocational Tax Credit Donations	5339 - Job Support Services & Supplies	-	5,000	-	5,000	-	5,000
2252 - CS - State Equalization	5426 - Interdepartmental Fringe - Charged in/Debit	(1)	-	-	-	-	-
2265 - PR - A7 Ranch Access Agreement Adv Grant	5020 - Tools & Equipment Under $1,000	796	-	-	-	-	-
2288 - PCA - Criminal Justice Enhancement Special Rev	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	10,000	-	10,000	-	10,000
2288 - PCA - Criminal Justice Enhancement Special Rev	5138 - In State Training	-	500	-	500	-	500
2288 - PCA - Criminal Justice Enhancement Special Rev	5139 - Out of State Training	-	-	525	-	-	(525)
2288 - PCA - Criminal Justice Enhancement Special Rev	5140 - In State Travel	-	-	205	-	-	(205)
2288 - PCA - Criminal Justice Enhancement Special Rev	5141 - Out of State Travel	-	2,500	2,191	2,500	-	309
2288 - PCA - Criminal Justice Enhancement Special Rev	5152 - Other Professional Services	5,939	-	-	50,000	50,000	-
2288 - PCA - Criminal Justice Enhancement Special Rev	5309 - Dues and Memberships	-	1,380	95	1,380	-	1,285
2288 - PCA - Criminal Justice Enhancement Special Rev	5361 - Mobile Devices - External	7,872	10,000	-	10,000	-	10,000
2288 - PCA - Criminal Justice Enhancement Special Rev	5400 - Salaries & Wages	526,349	575,059	369,150	613,305	38,246	205,909
2288 - PCA - Criminal Justice Enhancement Special Rev	5401 - Overtime	309	-	416	-	-	(416)
2288 - PCA - Criminal Justice Enhancement Special Rev	5402 - On Call Pay	2,334	1,500	1,414	1,500	-	86
2288 - PCA - Criminal Justice Enhancement Special Rev	5407 - Special Assignment Pay	2,133	2,000	(200)	-	(2,000)	2,200
2288 - PCA - Criminal Justice Enhancement Special Rev	5409 - Social Security & Medicare	39,033	43,992	27,811	46,918	2,926	16,181
2288 - PCA - Criminal Justice Enhancement Special Rev	5410 - Unemployment Insurance	240	358	241	510	152	117
2288 - PCA - Criminal Justice Enhancement Special Rev	5411 - Health Insurance Premiums	63,793	77,430	44,561	86,346	8,916	32,869
2288 - PCA - Criminal Justice Enhancement Special Rev	5412 - Workers Compensation	771	829	459	730	(99)	370
2288 - PCA - Criminal Justice Enhancement Special Rev	5413 - Life Insurance	346	408	223	408	-	185
2288 - PCA - Criminal Justice Enhancement Special Rev	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288
2288 - PCA - Criminal Justice Enhancement Special Rev	5416 - Arizona State Retirement	65,682	66,667	46,054	74,640	7,973	20,613
2288 - PCA - Criminal Justice Enhancement Special Rev	5422 - Dental Insurance Premiums	1,851	1,832	1,303	1,754	(78)	529
2288 - PCA - Criminal Justice Enhancement Special Rev	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,480)	-	-	5,480
2288 - PCA - Criminal Justice Enhancement Special Rev	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,829)	-	-	1,829
2288 - PCA - Criminal Justice Enhancement Special Rev	5427 - Labor Distribution Fringe Charged out/Credit	(105,621)	(45,000)	(128,337)	(90,000)	(45,000)	83,337
2288 - PCA - Criminal Justice Enhancement Special Rev	5428 - Labor Distribution Fringe Charged in/Debit	1,278	45,000	-	45,000	-	45,000
2288 - PCA - Criminal Justice Enhancement Special Rev	5429 - Labor Distribution Salaries Charged out/Credit	(299,848)	(120,000)	(375,330)	(250,000)	(130,000)	255,330
2288 - PCA - Criminal Justice Enhancement Special Rev	5430 - Labor Distribution Salaries Charged in/Debit	4,087	190,000	-	190,000	-	190,000
2288 - PCA - Criminal Justice Enhancement Special Rev	5435 - Parking Subsidy	535	-	354	-	-	(354)
2288 - PCA - Criminal Justice Enhancement Special Rev	5441 - Vacation Payout	891	-	3,074	-	-	(3,074)
2288 - PCA - Criminal Justice Enhancement Special Rev	5457 - HSA Contribution - Employer	12,438	16,000	7,678	18,000	2,000	8,322
2288 - PCA - Criminal Justice Enhancement Special Rev	5462 - Workers Compensation Expense Offset	(802)	-	25	-	-	(25)
2288 - PCA - Criminal Justice Enhancement Special Rev	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
2288 - PCA - Criminal Justice Enhancement Special Rev	5469 - Short-term Disability	-	2,787	1,730	2,972	185	1,057
2288 - PCA - Criminal Justice Enhancement Special Rev	5475 - Pandemic Vacation Payout	-	-	3,048	-	-	(3,048)
2288 - PCA - Criminal Justice Enhancement Special Rev	5504 - Office Machines & Computers - Non-Capital	-	-	-	10,000	10,000	-
2288 - PCA - Criminal Justice Enhancement Special Rev	5560 - Office Machines & Computers - Capital	-	-	-	25,000	25,000	-
2289 - PCA - Reinventing Justice Special Rev	5400 - Salaries & Wages	1,187	31,978	-	32,760	782	31,978
2289 - PCA - Reinventing Justice Special Rev	5409 - Social Security & Medicare	87	2,446	-	2,506	60	2,446
2289 - PCA - Reinventing Justice Special Rev	5410 - Unemployment Insurance	1	20	-	27	7	20
2289 - PCA - Reinventing Justice Special Rev	5411 - Health Insurance Premiums	169	5,062	-	5,537	475	5,062
2289 - PCA - Reinventing Justice Special Rev	5412 - Workers Compensation	2	45	-	39	(6)	45
2289 - PCA - Reinventing Justice Special Rev	5413 - Life Insurance	1	34	-	34	-	34
2289 - PCA - Reinventing Justice Special Rev	5416 - Arizona State Retirement	145	3,968	-	3,987	19	3,968
2289 - PCA - Reinventing Justice Special Rev	5422 - Dental Insurance Premiums	2	48	-	48	-	48
2289 - PCA - Reinventing Justice Special Rev	5427 - Labor Distribution Fringe Charged out/Credit	(443)	(6,000)	-	(6,000)	-	(6,000)
2289 - PCA - Reinventing Justice Special Rev	5428 - Labor Distribution Fringe Charged in/Debit	-	6,000	-	6,000	-	6,000
2289 - PCA - Reinventing Justice Special Rev	5429 - Labor Distribution Salaries Charged out/Credit	(1,187)	(27,000)	-	(27,000)	-	(27,000)
2289 - PCA - Reinventing Justice Special Rev	5430 - Labor Distribution Salaries Charged in/Debit	-	27,000	-	27,000	-	27,000
2289 - PCA - Reinventing Justice Special Rev	5457 - HSA Contribution - Employer	38	2,000	-	2,000	-	2,000
2289 - PCA - Reinventing Justice Special Rev	5462 - Workers Compensation Expense Offset	(2)	-	-	-	-	-
2289 - PCA - Reinventing Justice Special Rev	5469 - Short-term Disability	-	155	-	159	4	155
2357 - FC - Canoa Ranch In-Lieu Fee	5151 - R&M Grounds and Landscaping	-	28,500	5,375	15,000	(13,500)	23,125

2357 - FC - Canoa Ranch In-Lieu Fee	5152 - Other Professional Services	-	19,000	-	-	(19,000)	19,000
2357 - FC - Canoa Ranch In-Lieu Fee	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	2,500	-	35,000	32,500	2,500
2357 - FC - Canoa Ranch In-Lieu Fee	5205 - Departmental Overhead - Charged In/Debit	-	43,000	-	-	(43,000)	43,000
2357 - FC - Canoa Ranch In-Lieu Fee	5329 - Interest Expense - Pooled Investments	9,045	15,000	-	-	(15,000)	15,000
2357 - FC - Canoa Ranch In-Lieu Fee	5424 - Interdepartmental Salaries - Charged in/Debit	18,878	88,889	11,673	88,889	-	77,216
2357 - FC - Canoa Ranch In-Lieu Fee	5426 - Interdepartmental Fringe - Charged in/Debit	10,342	31,111	5,973	31,111	-	25,138
2357 - FC - Canoa Ranch In-Lieu Fee	5428 - Labor Distribution Fringe Charged in/Debit	-	-	131	-	-	(131)
2357 - FC - Canoa Ranch In-Lieu Fee	5430 - Labor Distribution Salaries Charged in/Debit	-	-	339	-	-	(339)
2357 - FC - Canoa Ranch In-Lieu Fee	5564 - Other Machines & Equipment - Capital	-	50,000	-	50,000	-	50,000
2375 - PCA - Drug Treatment Alternative to Prison SR	5018 - Other Operation Supplies	-	11,663	-	60,000	48,337	11,663
2375 - PCA - Drug Treatment Alternative to Prison SR	5152 - Other Professional Services	1,105	-	10	-	-	(10)
2836 - PCA - DTAP Administration of Courts (AOC)	5018 - Other Operation Supplies	-	-	-	50,000	50,000	-
2836 - PCA - DTAP Administration of Courts (AOC)	5127 - Laboratory & X-ray Services	440	-	-	-	-	-
2836 - PCA - DTAP Administration of Courts (AOC)	5152 - Other Professional Services	25	125,000	-	-	(125,000)	125,000
2836 - PCA - DTAP Administration of Courts (AOC)	5361 - Mobile Devices - External	480	-	400	-	-	(400)
2836 - PCA - DTAP Administration of Courts (AOC)	5428 - Labor Distribution Fringe Charged in/Debit	30,723	4,934	11,392	25,000	20,066	(6,458)
2836 - PCA - DTAP Administration of Courts (AOC)	5430 - Labor Distribution Salaries Charged in/Debit	83,987	49,340	28,912	50,000	660	20,428
2840 - PCA - Felony Pre Trial Intervention	5126 - Medical Professional Services	-	17,000	-	-	(17,000)	17,000
2840 - PCA - Felony Pre Trial Intervention	5152 - Other Professional Services	112,649	166,927	51,295	200,000	33,073	115,632
2840 - PCA - Felony Pre Trial Intervention	5209 - Parking Charges	10	200	-	-	(200)	200
2840 - PCA - Felony Pre Trial Intervention	5348 - Client Assistance - Other	-	59,050	-	-	(59,050)	59,050
2840 - PCA - Felony Pre Trial Intervention	5400 - Salaries & Wages	109,552	185,992	136,030	252,616	66,624	49,962
2840 - PCA - Felony Pre Trial Intervention	5401 - Overtime	1,994	-	1	-	-	(1)
2840 - PCA - Felony Pre Trial Intervention	5407 - Special Assignment Pay	3,557	2,500	2,519	-	(2,500)	(19)
2840 - PCA - Felony Pre Trial Intervention	5409 - Social Security & Medicare	8,419	14,228	10,055	19,325	5,097	4,173
2840 - PCA - Felony Pre Trial Intervention	5410 - Unemployment Insurance	51	116	88	210	94	28
2840 - PCA - Felony Pre Trial Intervention	5411 - Health Insurance Premiums	15,223	24,978	19,750	39,099	14,121	5,228
2840 - PCA - Felony Pre Trial Intervention	5412 - Workers Compensation	181	285	186	290	5	99
2840 - PCA - Felony Pre Trial Intervention	5413 - Life Insurance	79	170	80	170	-	90
2840 - PCA - Felony Pre Trial Intervention	5416 - Arizona State Retirement	14,093	23,082	17,206	30,743	7,661	5,876
2840 - PCA - Felony Pre Trial Intervention	5422 - Dental Insurance Premiums	357	424	337	552	128	87
2840 - PCA - Felony Pre Trial Intervention	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,132)	-	-	2,132
2840 - PCA - Felony Pre Trial Intervention	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(798)	-	-	798
2840 - PCA - Felony Pre Trial Intervention	5427 - Labor Distribution Fringe Charged out/Credit	(38,069)	-	(51,640)	-	-	51,640
2840 - PCA - Felony Pre Trial Intervention	5428 - Labor Distribution Fringe Charged in/Debit	16,261	-	11,046	-	-	(11,046)
2840 - PCA - Felony Pre Trial Intervention	5429 - Labor Distribution Salaries Charged out/Credit	(106,902)	-	(139,543)	-	-	139,543
2840 - PCA - Felony Pre Trial Intervention	5430 - Labor Distribution Salaries Charged in/Debit	53,900	-	39,311	-	-	(39,311)
2840 - PCA - Felony Pre Trial Intervention	5431 - Budgeted Benefits	-	(1)	-	-	1	(1)
2840 - PCA - Felony Pre Trial Intervention	5435 - Parking Subsidy	200	-	-	-	-	-
2840 - PCA - Felony Pre Trial Intervention	5457 - HSA Contribution - Employer	2,893	8,000	3,106	8,000	-	4,894
2840 - PCA - Felony Pre Trial Intervention	5462 - Workers Compensation Expense Offset	(188)	-	8	-	-	(8)
2840 - PCA - Felony Pre Trial Intervention	5468 - Incentive Pay	-	-	600	-	-	(600)
2840 - PCA - Felony Pre Trial Intervention	5469 - Short-term Disability	-	901	650	1,224	323	251
3042 - PCA - Diversion Special Revenue	5152 - Other Professional Services	-	487,737	-	356,617	(131,120)	487,737
3042 - PCA - Diversion Special Revenue	5315 - Payments To Agencies	-	50,000	-	50,000	-	50,000
3042 - PCA - Diversion Special Revenue	5400 - Salaries & Wages	12,400	207,466	-	243,432	35,966	207,466
3042 - PCA - Diversion Special Revenue	5409 - Social Security & Medicare	905	15,871	-	18,623	2,752	15,871
3042 - PCA - Diversion Special Revenue	5410 - Unemployment Insurance	5	129	-	202	73	129
3042 - PCA - Diversion Special Revenue	5411 - Health Insurance Premiums	1,068	25,310	-	27,685	2,375	25,310
3042 - PCA - Diversion Special Revenue	5412 - Workers Compensation	17	291	-	292	1	291
3042 - PCA - Diversion Special Revenue	5413 - Life Insurance	13	170	-	170	-	170
3042 - PCA - Diversion Special Revenue	5416 - Arizona State Retirement	1,524	25,747	-	29,626	3,879	25,747
3042 - PCA - Diversion Special Revenue	5422 - Dental Insurance Premiums	33	240	-	240	-	240
3042 - PCA - Diversion Special Revenue	5427 - Labor Distribution Fringe Charged out/Credit	(3,839)	-	-	-	-	-
3042 - PCA - Diversion Special Revenue	5429 - Labor Distribution Salaries Charged out/Credit	(12,420)	-	-	-	-	-
3042 - PCA - Diversion Special Revenue	5431 - Budgeted Benefits	-	(2)	-	-	2	(2)
3042 - PCA - Diversion Special Revenue	5435 - Parking Subsidy	80	-	-	-	-	-
3042 - PCA - Diversion Special Revenue	5457 - HSA Contribution - Employer	231	10,000	-	10,000	-	10,000
3042 - PCA - Diversion Special Revenue	5462 - Workers Compensation Expense Offset	(18)	-	-	-	-	-
3042 - PCA - Diversion Special Revenue	5469 - Short-term Disability	-	1,005	-	1,180	175	1,005
2427 - PR - Natural Resource Parks -Tucson Mtn Pk, Agua Caliente Pk	5010 - Repair & Maintenance Supplies	-	3,900	-	4,000	100	3,900
2428 - PR - Environmental Education Programs	5010 - Repair & Maintenance Supplies	-	60	-	1,156	1,096	60
2429 - PR - Recreation Programs	5004 - Food Preparations Supplies	-	-	108	-	-	(108)

2429 - PR - Recreation Programs	5018 - Other Operation Supplies	-	4,483	-	4,900	417	4,483
2430 - PR - Pools/Splash Pads	5010 - Repair & Maintenance Supplies	-	140	-	140	-	140
2431 - PR - Parks/Playgrounds/Sport Fields	5511 - Sports-Recreational Field Equipment - Non-Capital	-	5,900	-	6,000	100	5,900
2432 - PR - Trails	5010 - Repair & Maintenance Supplies	-	1,777	-	3,000	1,223	1,777
2507 - PR - NRPR Conservation Easement Monitoring Fund	5010 - Repair & Maintenance Supplies	-	20,500	-	24,000	3,500	20,500
2507 - PR - NRPR Conservation Easement Monitoring Fund	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	1,000	-	1,000	-	1,000
2507 - PR - NRPR Conservation Easement Monitoring Fund	5428 - Labor Distribution Fringe Charged in/Debit	-	1,500	-	1,500	-	1,500
2507 - PR - NRPR Conservation Easement Monitoring Fund	5430 - Labor Distribution Salaries Charged in/Debit	-	3,000	-	3,000	-	3,000
2558 - PR - Bar V Ranch Fund	5010 - Repair & Maintenance Supplies	-	60,500	-	27,500	(33,000)	60,500
2558 - PR - Bar V Ranch Fund	5428 - Labor Distribution Fringe Charged in/Debit	-	1,500	-	1,500	-	1,500
2558 - PR - Bar V Ranch Fund	5430 - Labor Distribution Salaries Charged in/Debit	-	3,000	-	3,000	-	3,000
2558 - PR - Bar V Ranch Fund	5508 - Other Machines & Equipment - Non-Capital	-	-	1,151	-	-	(1,151)
2558 - PR - Bar V Ranch Fund	5564 - Other Machines & Equipment - Capital	48,863	-	-	-	-	-
2690 - PR - Adamson Catino Trl Adv Grant	5143 - Printing & Microfilming	1,885	-	-	-	-	-
2690 - PR - Adamson Catino Trl Adv Grant	5152 - Other Professional Services	13,947	-	-	-	-	-
2690 - PR - Adamson Catino Trl Adv Grant	5329 - Interest Expense - Pooled Investments	8	-	-	-	-	-
2690 - PR - Adamson Catino Trl Adv Grant	5551 - Land Improvements - Capital	171,502	-	-	-	-	-
2717 - RKS - Rocking K South CFD Admin	5424 - Interdepartmental Salaries - Charged in/Debit	-	38,231	-	38,231	-	38,231
2718 - RKS - Rocking K South CFD Operations & Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	-	19,993	19,993	-
3446 - RKS - Rocking K South Project Cost	5197 - Renewal Project Expenditures	-	1,311,491	-	3,900,000	2,588,509	1,311,491
3448 - RKS - Rocking K South Debt Service	5600 - Debt Note Retirement - Debt Note Expense	-	7,000	7,000	37,000	30,000	-
3448 - RKS - Rocking K South Debt Service	5602 - Bond Note Interest - Bond Note Expense	3,104	73,553	7,116	55,738	(17,815)	66,437
3448 - RKS - Rocking K South Debt Service	5604 - Fiscal Charges - Bond Note Expense	-	880	-	880	-	880
3448 - RKS - Rocking K South Debt Service	5609 - Debt issuance Cost - Bond Note Expense	105,700	100,000	-	100,000	-	100,000
2774 - PAC - PETSmart Master Agreement	5000 - Office Supplies	354	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	5002 - Computer Equipment less than $1,000	92	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	5003 - Food Supplies	105	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	5005 - Drugs & Pharmaceuticals	534	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	5006 - Medical & Lab Supplies	-	-	659	-	-	(659)
2774 - PAC - PETSmart Master Agreement	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	43	-	-	-	-	-
2774 - PAC - PETSmart Master Agreement	5018 - Other Operation Supplies	3,223	-	7,212	-	-	(7,212)
2774 - PAC - PETSmart Master Agreement	5019 - Animal Control Supplies (food & other)	4,938	-	3,387	-	-	(3,387)
2774 - PAC - PETSmart Master Agreement	5020 - Tools & Equipment Under $1,000	1,299	-	217	-	-	(217)
2774 - PAC - PETSmart Master Agreement	5021 - Furniture Under $1,000	-	-	391	-	-	(391)
2774 - PAC - PETSmart Master Agreement	5030 - Animal Sheltering Supplies (PACC)	1,243	-	1,184	-	-	(1,184)
2774 - PAC - PETSmart Master Agreement	5032 - Animal Vaccination Supplies (PACC)	1,434	-	1,434	-	-	(1,434)
2774 - PAC - PETSmart Master Agreement	5130 - Veterinary Services	-	-	435	-	-	(435)
2776 - PAC - PETCO	5000 - Office Supplies	-	-	189	1,000	1,000	(189)
2776 - PAC - PETCO	5005 - Drugs & Pharmaceuticals	-	-	7,807	-	-	(7,807)
2776 - PAC - PETCO	5006 - Medical & Lab Supplies	-	-	25,377	-	-	(25,377)
2776 - PAC - PETCO	5018 - Other Operation Supplies	-	-	810	-	-	(810)
2776 - PAC - PETCO	5019 - Animal Control Supplies (food & other)	-	-	7,296	-	-	(7,296)
2776 - PAC - PETCO	5020 - Tools & Equipment Under $1,000	-	-	628	-	-	(628)
2776 - PAC - PETCO	5030 - Animal Sheltering Supplies (PACC)	11,865	28,122	1,003	-	(28,122)	27,119
2776 - PAC - PETCO	5361 - Mobile Devices - External	-	-	633	-	-	(633)
2776 - PAC - PETCO	5400 - Salaries & Wages	47,270	98,274	87,909	68,224	(30,050)	10,365
2776 - PAC - PETCO	5401 - Overtime	491	-	1,897	-	-	(1,897)
2776 - PAC - PETCO	5403 - Shift Differential	44	-	-	-	-	-
2776 - PAC - PETCO	5406 - Holiday Worked Pay	-	-	753	-	-	(753)
2776 - PAC - PETCO	5409 - Social Security & Medicare	3,550	7,518	6,967	5,219	(2,299)	551
2776 - PAC - PETCO	5410 - Unemployment Insurance	20	61	58	56	(5)	3
2776 - PAC - PETCO	5411 - Health Insurance Premiums	6,437	9,792	5,609	5,196	(4,596)	4,183
2776 - PAC - PETCO	5412 - Workers Compensation	886	1,260	643	431	(829)	617
2776 - PAC - PETCO	5413 - Life Insurance	51	102	82	68	(34)	20
2776 - PAC - PETCO	5416 - Arizona State Retirement	5,843	12,196	11,316	8,303	(3,893)	880
2776 - PAC - PETCO	5422 - Dental Insurance Premiums	354	280	332	256	(24)	(52)
2776 - PAC - PETCO	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,807)	-	-	1,807
2776 - PAC - PETCO	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(481)	-	-	481
2776 - PAC - PETCO	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(779)	-	-	779
2776 - PAC - PETCO	5428 - Labor Distribution Fringe Charged in/Debit	-	-	321	-	-	(321)
2776 - PAC - PETCO	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(1,939)	-	-	1,939
2776 - PAC - PETCO	5430 - Labor Distribution Salaries Charged in/Debit	-	-	794	-	-	(794)
2776 - PAC - PETCO	5457 - HSA Contribution - Employer	1,610	3,000	598	-	(3,000)	2,402

2776 - PAC - PETCO	5462 - Workers Compensation Expense Offset	(904)	-	18	-	-	(18)
2776 - PAC - PETCO	5468 - Incentive Pay	-	-	1,400	-	-	(1,400)
2776 - PAC - PETCO	5469 - Short-term Disability	-	476	331	331	(145)	145
2777 - PAC - Resource Center	5173 - Cremation Services (PACC)	9,100	-	-	-	-	-
2777 - PAC - Resource Center	5361 - Mobile Devices - External	1,821	-	1,293	-	-	(1,293)
2777 - PAC - Resource Center	5400 - Salaries & Wages	173,382	233,303	128,312	210,664	(22,639)	104,991
2777 - PAC - Resource Center	5401 - Overtime	382	-	1,125	-	-	(1,125)
2777 - PAC - Resource Center	5403 - Shift Differential	5	-	2	-	-	(2)
2777 - PAC - Resource Center	5406 - Holiday Worked Pay	-	-	809	-	-	(809)
2777 - PAC - Resource Center	5409 - Social Security & Medicare	13,277	17,848	10,146	16,116	(1,732)	7,702
2777 - PAC - Resource Center	5410 - Unemployment Insurance	79	145	82	175	30	63
2777 - PAC - Resource Center	5411 - Health Insurance Premiums	32,380	46,571	24,002	40,447	(6,124)	22,569
2777 - PAC - Resource Center	5412 - Workers Compensation	1,188	1,503	560	603	(900)	943
2777 - PAC - Resource Center	5413 - Life Insurance	170	204	131	170	(34)	73
2777 - PAC - Resource Center	5416 - Arizona State Retirement	21,241	28,952	16,173	25,638	(3,314)	12,779
2777 - PAC - Resource Center	5422 - Dental Insurance Premiums	387	433	264	385	(48)	169
2777 - PAC - Resource Center	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,873)	-	-	2,873
2777 - PAC - Resource Center	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,112)	-	-	1,112
2777 - PAC - Resource Center	5457 - HSA Contribution - Employer	7,559	10,000	4,632	8,000	(2,000)	5,368
2777 - PAC - Resource Center	5462 - Workers Compensation Expense Offset	(1,233)	-	38	-	-	(38)
2777 - PAC - Resource Center	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
2777 - PAC - Resource Center	5469 - Short-term Disability	-	1,131	685	1,021	(110)	446
2780 - PAC - Trap, Neuter, Release	5315 - Payments To Agencies	20,000	-	-	-	-	-
2807 - PAC - Maddie's Fund	5329 - Interest Expense - Pooled Investments	22	-	2	-	-	(2)
2807 - PAC - Maddie's Fund	5361 - Mobile Devices - External	1,866	-	655	-	-	(655)
2807 - PAC - Maddie's Fund	5400 - Salaries & Wages	115,044	146,829	12,048	-	(146,829)	134,781
2807 - PAC - Maddie's Fund	5409 - Social Security & Medicare	9,612	11,232	908	-	(11,232)	10,324
2807 - PAC - Maddie's Fund	5410 - Unemployment Insurance	58	91	8	-	(91)	83
2807 - PAC - Maddie's Fund	5411 - Health Insurance Premiums	6,610	14,955	515	-	(14,955)	14,440
2807 - PAC - Maddie's Fund	5412 - Workers Compensation	214	249	16	-	(249)	233
2807 - PAC - Maddie's Fund	5413 - Life Insurance	80	102	9	-	(102)	93
2807 - PAC - Maddie's Fund	5416 - Arizona State Retirement	14,060	18,221	1,501	-	(18,221)	16,720
2807 - PAC - Maddie's Fund	5422 - Dental Insurance Premiums	186	144	29	-	(144)	115
2807 - PAC - Maddie's Fund	5441 - Vacation Payout	12,685	-	-	-	-	-
2807 - PAC - Maddie's Fund	5457 - HSA Contribution - Employer	1,572	5,000	123	-	(5,000)	4,877
2807 - PAC - Maddie's Fund	5462 - Workers Compensation Expense Offset	(221)	-	5	-	-	(5)
2807 - PAC - Maddie's Fund	5469 - Short-term Disability	-	711	73	-	(711)	638
2946 - PAC - Friends of PAC	5400 - Salaries & Wages	200,048	227,634	169,606	184,870	(42,764)	58,028
2946 - PAC - Friends of PAC	5401 - Overtime	1,321	-	3,371	-	-	(3,371)
2946 - PAC - Friends of PAC	5402 - On Call Pay	-	-	713	-	-	(713)
2946 - PAC - Friends of PAC	5403 - Shift Differential	137	-	92	-	-	(92)
2946 - PAC - Friends of PAC	5406 - Holiday Worked Pay	499	-	848	-	-	(848)
2946 - PAC - Friends of PAC	5409 - Social Security & Medicare	15,346	17,414	13,636	14,143	(3,271)	3,778
2946 - PAC - Friends of PAC	5410 - Unemployment Insurance	91	142	110	154	12	32
2946 - PAC - Friends of PAC	5411 - Health Insurance Premiums	23,129	25,009	26,870	16,666	(8,343)	(1,861)
2946 - PAC - Friends of PAC	5412 - Workers Compensation	2,882	3,377	2,138	2,200	(1,177)	1,239
2946 - PAC - Friends of PAC	5413 - Life Insurance	113	136	96	102	(34)	40
2946 - PAC - Friends of PAC	5416 - Arizona State Retirement	24,693	28,249	21,681	22,499	(5,750)	6,568
2946 - PAC - Friends of PAC	5422 - Dental Insurance Premiums	810	706	617	455	(251)	89
2946 - PAC - Friends of PAC	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,526)	-	-	1,526
2946 - PAC - Friends of PAC	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(626)	-	-	626
2946 - PAC - Friends of PAC	5457 - HSA Contribution - Employer	5,077	6,000	4,678	3,000	(3,000)	1,322
2946 - PAC - Friends of PAC	5462 - Workers Compensation Expense Offset	(2,983)	-	84	-	-	(84)
2946 - PAC - Friends of PAC	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2946 - PAC - Friends of PAC	5469 - Short-term Disability	-	1,104	790	891	(213)	314
3434 - PAC - Greater Good	5018 - Other Operation Supplies	-	-	1,287	-	-	(1,287)
3434 - PAC - Greater Good	5025 - Shelter Cleaning Supplies (PACC)	-	-	2,500	-	-	(2,500)
3434 - PAC - Greater Good	5130 - Veterinary Services	62	-	-	-	-	-
3435 - PAC - Foundation Grants	5005 - Drugs & Pharmaceuticals	6,222	-	-	-	-	-
3435 - PAC - Foundation Grants	5006 - Medical & Lab Supplies	253	-	-	-	-	-
3435 - PAC - Foundation Grants	5018 - Other Operation Supplies	2,594	-	-	-	-	-
3435 - PAC - Foundation Grants	5027 - Animal Microchips (PACC)	9,820	-	-	-	-	-
3435 - PAC - Foundation Grants	5028 - PACC Field Services Supplies	409	-	-	-	-	-

3435 - PAC - Foundation Grants	5029 - Animal Food (PACC)	185	-	-	-	-	-
3435 - PAC - Foundation Grants	5030 - Animal Sheltering Supplies (PACC)	(2,216)	92,000	-	5,000	(87,000)	92,000
3435 - PAC - Foundation Grants	5031 - Veterinary Medical Testing and Supply (PACC)	8,321	-	-	-	-	-
3435 - PAC - Foundation Grants	5032 - Animal Vaccination Supplies (PACC)	5,549	-	-	-	-	-
3435 - PAC - Foundation Grants	5428 - Labor Distribution Fringe Charged in/Debit	-	-	458	-	-	(458)
3435 - PAC - Foundation Grants	5430 - Labor Distribution Salaries Charged in/Debit	-	-	1,145	-	-	(1,145)
3641 - PAC - Live Release	5400 - Salaries & Wages	-	-	6,000	621,558	621,558	(6,000)
3641 - PAC - Live Release	5409 - Social Security & Medicare	-	-	475	47,548	47,548	(475)
3641 - PAC - Live Release	5410 - Unemployment Insurance	-	-	4	517	517	(4)
3641 - PAC - Live Release	5411 - Health Insurance Premiums	-	-	429	145,039	145,039	(429)
3641 - PAC - Live Release	5412 - Workers Compensation	-	-	8	5,157	5,157	(8)
3641 - PAC - Live Release	5413 - Life Insurance	-	-	4	917	917	(4)
3641 - PAC - Live Release	5416 - Arizona State Retirement	-	-	745	75,643	75,643	(745)
3641 - PAC - Live Release	5422 - Dental Insurance Premiums	-	-	24	1,791	1,791	(24)
3641 - PAC - Live Release	5457 - HSA Contribution - Employer	-	-	77	49,001	49,001	(77)
3641 - PAC - Live Release	5469 - Short-term Disability	-	-	28	3,012	3,012	(28)
2823 - PR - Conservation Lands System Mitigation	5010 - Repair & Maintenance Supplies	-	80,000	-	300,000	220,000	80,000
2823 - PR - Conservation Lands System Mitigation	5152 - Other Professional Services	-	-	937	-	-	(937)
2823 - PR - Conservation Lands System Mitigation	5428 - Labor Distribution Fringe Charged in/Debit	-	2,000	-	10,000	8,000	2,000
2823 - PR - Conservation Lands System Mitigation	5430 - Labor Distribution Salaries Charged in/Debit	-	4,000	-	20,000	16,000	4,000
2995 - PR - Esmond Station Park Improvements	5152 - Other Professional Services	-	515,000	-	515,000	-	515,000
2995 - PR - Esmond Station Park Improvements	5428 - Labor Distribution Fringe Charged in/Debit	-	2,000	-	2,000	-	2,000
2995 - PR - Esmond Station Park Improvements	5430 - Labor Distribution Salaries Charged in/Debit	-	4,000	-	4,000	-	4,000
2936 - PDS - Legal Advocate Training Fund	5138 - In State Training	476	2,260	846	2,260	-	1,414
2958 - FN - Desert Steppes Lighting District	5301 - Electricity	3,840	4,171	3,550	4,664	493	621
2959 - FN - Hermosa Lighting District	5301 - Electricity	3,291	3,572	3,045	3,997	425	527
2960 - FN - Longview Estates No. 1 Lighting District	5301 - Electricity	6,947	7,544	6,426	8,439	895	1,118
2961 - FN - Longview Estates No. 2 Lighting District	5301 - Electricity	8,042	8,733	7,441	9,772	1,039	1,292
2962 - FN - Rolling Hills No. 1 Lighting District	5301 - Electricity	13,163	15,637	12,175	15,990	353	3,462
2963 - FN - Manana Grande B Lighting District	5301 - Electricity	5,485	5,955	5,073	6,662	707	882
2964 - FN - Manana Grande C Lighting District	5301 - Electricity	8,957	9,727	8,287	10,883	1,156	1,440
2965 - FN - Carriage Hills No. 1 Lighting District	5301 - Electricity	6,398	6,947	5,918	7,775	828	1,029
2966 - FN - Lakeside Street Lighting District	5301 - Electricity	5,119	5,560	4,734	6,217	657	826
2967 - FN - Carriage Hills No. 3 Lighting District	5301 - Electricity	2,193	1,192	2,029	2,664	1,472	(837)
2968 - FN - Cardinal Estates Lighting District	5301 - Electricity	11,240	12,030	10,500	13,831	1,801	1,530
2969 - FN - Orange Grove Lighting District	5301 - Electricity	5,598	6,148	5,149	6,745	597	999
2970 - FN - Peppertree Ranch Business Park Lighting	5301 - Electricity	8,462	9,055	7,077	10,366	1,311	1,978
2971 - FN - Littletown St. Lighting District	5301 - Electricity	17,629	15,286	14,794	20,359	5,073	492
2972 - FN - Midvale Park Commerce Center Lighting District	5301 - Electricity	11,544	12,359	10,782	14,201	1,842	1,577
2973 - FN - Peach Valley Lighting District	5301 - Electricity	3,007	3,250	2,503	3,656	406	747
2974 - FN - Oaktree at Midvale Lighting District No. 1	5301 - Electricity	19,421	20,739	16,349	23,943	3,204	4,390
2975 - FN - Oaktree St. Lighting District No. 2	5301 - Electricity	15,238	16,286	14,244	18,770	2,484	2,042
2976 - FN - Oaktree St. Lighting District No. 3	5301 - Electricity	19,976	28,453	17,301	24,609	(3,844)	11,152
2977 - FN - Salida Del Sol Lighting District	5301 - Electricity	12,401	13,242	11,596	15,281	2,039	1,646
2978 - FN - Mortimore Addition Lighting District	5301 - Electricity	24,813	26,832	20,833	28,670	1,838	5,999
2980 - FN - Hayhook Ranch O & M	5152 - Other Professional Services	-	40,000	-	40,000	-	40,000
2994 - PW - REPI Acquisition	5550 - Land	5,866,691	-	-	-	-	-
3033 - PR - Desert Haven Natural Resource Park	5010 - Repair & Maintenance Supplies	337	-	150	-	-	(150)
3033 - PR - Desert Haven Natural Resource Park	5012 - Chemicals	-	-	310	-	-	(310)
3033 - PR - Desert Haven Natural Resource Park	5013 - Janitorial Supplies	83	-	953	-	-	(953)
3033 - PR - Desert Haven Natural Resource Park	5020 - Tools & Equipment Under $1,000	-	-	175	-	-	(175)
3033 - PR - Desert Haven Natural Resource Park	5022 - Signage Supplies & Services	1,974	-	189	-	-	(189)
3033 - PR - Desert Haven Natural Resource Park	5143 - Printing & Microfilming	490	-	102	-	-	(102)
3033 - PR - Desert Haven Natural Resource Park	5151 - R&M Grounds and Landscaping	-	30,000	1,835	30,000	-	28,165
3033 - PR - Desert Haven Natural Resource Park	5152 - Other Professional Services	2,000	-	2,000	-	-	(2,000)
3033 - PR - Desert Haven Natural Resource Park	5301 - Electricity	-	-	156	-	-	(156)
3033 - PR - Desert Haven Natural Resource Park	5302 - Water & Sewer	1,337	-	860	-	-	(860)
3103 - PCA - ARF Sub Agencies	5308 - Judgments & Damages	5,937	-	-	-	-	-
3103 - PCA - ARF Sub Agencies	5314 - Payments to or on behalf of other governments	2,604,828	4,812,747	2,935,903	4,812,747	-	1,876,844
3211 - PR - ROW Acquisition and Maintenance	5007 - Fuel & Oil	-	-	437	-	-	(437)
3211 - PR - ROW Acquisition and Maintenance	5152 - Other Professional Services	-	246,000	-	280,000	34,000	246,000
3211 - PR - ROW Acquisition and Maintenance	5154 - Appraisal Services	-	30,000	-	-	(30,000)	30,000
3211 - PR - ROW Acquisition and Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	32,503	-	-	(32,503)

3211 - PR - ROW Acquisition and Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	-	15,000	137	10,000	(5,000)	14,863
3211 - PR - ROW Acquisition and Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	-	10,000	28	5,000	(5,000)	9,972
3524 - PR - Arthur Pack Golf Course	5010 - Repair & Maintenance Supplies	-	-	-	14,000	14,000	-
3259 - FND - 2013 COPs - General Fund	5601 - Capital Lease Principal Payment	2,265,000	2,540,000	2,540,000	2,775,000	235,000	-
3259 - FND - 2013 COPs - General Fund	5603 - Capital Lease Interest Payment	322,375	202,250	179,128	69,375	(132,875)	23,122
3259 - FND - 2013 COPs - General Fund	5604 - Fiscal Charges - Bond Note Expense	1,100	1,100	1,100	1,100	-	-
3260 - FND - 2014 COPs - Public Service Building	5601 - Capital Lease Principal Payment	3,270,000	3,435,000	3,435,000	3,615,000	180,000	-
3260 - FND - 2014 COPs - Public Service Building	5603 - Capital Lease Interest Payment	1,730,502	1,562,875	1,316,708	1,386,625	(176,250)	246,167
3260 - FND - 2014 COPs - Public Service Building	5604 - Fiscal Charges - Bond Note Expense	-	750	-	750	-	750
3261 - FND - 2016 COPs - General Fund DS	5601 - Capital Lease Principal Payment	3,855,000	4,020,000	4,020,000	980,000	(3,040,000)	-
3261 - FND - 2016 COPs - General Fund DS	5603 - Capital Lease Interest Payment	610,620	438,188	379,949	335,773	(102,415)	58,239
3261 - FND - 2016 COPs - General Fund DS	5604 - Fiscal Charges - Bond Note Expense	3,000	3,000	-	3,000	-	3,000
3263 - FND - 2018 COPs - Debt Service	5601 - Capital Lease Principal Payment	12,690,000	-	-	-	-	-
3263 - FND - 2018 COPs - Debt Service	5603 - Capital Lease Interest Payment	260,784	-	-	-	-	-
3264 - FND - 2019 COPs - Debt Service	5601 - Capital Lease Principal Payment	1,040,000	1,090,000	1,090,000	1,145,000	55,000	-
3264 - FND - 2019 COPs - Debt Service	5603 - Capital Lease Interest Payment	992,250	939,000	787,042	883,125	(55,875)	151,958
3264 - FND - 2019 COPs - Debt Service	5604 - Fiscal Charges - Bond Note Expense	1,650	1,650	-	1,650	-	1,650
3265 - FND - 2019A COPs - Debt Service	5601 - Capital Lease Principal Payment	-	-	-	810,000	810,000	-
3265 - FND - 2019A COPs - Debt Service	5603 - Capital Lease Interest Payment	648,752	648,750	540,628	628,500	(20,250)	108,122
3265 - FND - 2019A COPs - Debt Service	5604 - Fiscal Charges - Bond Note Expense	1,650	-	1,650	1,650	1,650	(1,650)
3266 - FND - 2020 COPs - Debt Service	5601 - Capital Lease Principal Payment	25,000,000	10,000,000	10,000,000	8,045,000	(1,955,000)	-
3266 - FND - 2020 COPs - Debt Service	5603 - Capital Lease Interest Payment	1,527,251	652,250	585,211	201,125	(451,125)	67,039
3266 - FND - 2020 COPs - Debt Service	5604 - Fiscal Charges - Bond Note Expense	1,650	1,650	1,650	1,650	-	-
3301 - FND - 2020BC COPs Debt Service	5601 - Capital Lease Principal Payment	-	10,675,000	10,675,000	10,760,000	85,000	-
3301 - FND - 2020BC COPs Debt Service	5603 - Capital Lease Interest Payment	520,641	1,106,159	927,919	1,026,644	(79,515)	178,240
3301 - FND - 2020BC COPs Debt Service	5604 - Fiscal Charges - Bond Note Expense	-	3,300	3,300	3,300	-	-
3301 - FND - 2020BC COPs Debt Service	5609 - Debt issuance Cost - Bond Note Expense	576,022	-	-	-	-	-
3489 - FND - 2021 COPs - Debt Service	5601 - Capital Lease Principal Payment	-	-	-	9,755,000	9,755,000	-
3489 - FND - 2021 COPs - Debt Service	5603 - Capital Lease Interest Payment	-	666,667	202,913	482,811	(183,856)	463,754
3489 - FND - 2021 COPs - Debt Service	5604 - Fiscal Charges - Bond Note Expense	-	3,000	-	3,000	-	3,000
3489 - FND - 2021 COPs - Debt Service	5609 - Debt issuance Cost - Bond Note Expense	-	375,000	230,150	-	(375,000)	144,850
3604 - FND - 2023 COPs - Debt Service	5603 - Capital Lease Interest Payment	-	-	-	900,000	900,000	-
3604 - FND - 2023 COPs - Debt Service	5604 - Fiscal Charges - Bond Note Expense	-	-	-	3,000	3,000	-
3604 - FND - 2023 COPs - Debt Service	5609 - Debt issuance Cost - Bond Note Expense	-	-	-	675,000	675,000	-
3257 - FND - G.O. Bond Debt Service	5600 - Debt Note Retirement - Debt Note Expense	40,945,000	40,350,000	30,262,500	28,810,000	(11,540,000)	10,087,500
3257 - FND - G.O. Bond Debt Service	5602 - Bond Note Interest - Bond Note Expense	6,646,992	5,173,294	3,879,972	3,561,282	(1,612,012)	1,293,322
3257 - FND - G.O. Bond Debt Service	5604 - Fiscal Charges - Bond Note Expense	3,235	3,235	2,025	2,135	(1,100)	1,210
3258 - FND - Transp. Bond Debt Service	5600 - Debt Note Retirement - Debt Note Expense	13,440,000	13,465,000	10,098,750	9,025,000	(4,440,000)	3,366,250
3258 - FND - Transp. Bond Debt Service	5602 - Bond Note Interest - Bond Note Expense	3,244,220	2,855,957	2,141,964	2,265,607	(590,350)	713,993
3258 - FND - Transp. Bond Debt Service	5604 - Fiscal Charges - Bond Note Expense	1,805	2,685	2,245	2,685	-	440
3258 - FND - Transp. Bond Debt Service	5609 - Debt issuance Cost - Bond Note Expense	242,295	-	-	-	-	-
3500 - FND - 2021 Pension Obl DS	5600 - Debt Note Retirement - Debt Note Expense	-	4,000,000	3,000,000	6,000,000	2,000,000	1,000,000
3500 - FND - 2021 Pension Obl DS	5602 - Bond Note Interest - Bond Note Expense	-	5,274,071	4,315,565	5,103,781	(170,290)	958,506
3500 - FND - 2021 Pension Obl DS	5604 - Fiscal Charges - Bond Note Expense	-	3,000	-	3,000	-	3,000
3500 - FND - 2021 Pension Obl DS	5609 - Debt issuance Cost - Bond Note Expense	1,866,334	-	-	-	-	-
1363 - SW - Capital Projects Bond	5112 - Archaeological Historic Preservation Services	3,273	-	-	-	-	-
1363 - SW - Capital Projects Bond	5122 - Title Fees and Services	350	-	-	-	-	-
1363 - SW - Capital Projects Bond	5152 - Other Professional Services	35,652	-	1,300	-	-	(1,300)
1363 - SW - Capital Projects Bond	5203 - Interdepartmental Supplies & Services - Charged In/Debit	62	-	-	-	-	-
1363 - SW - Capital Projects Bond	5205 - Departmental Overhead - Charged In/Debit	408	-	-	-	-	-
1363 - SW - Capital Projects Bond	5424 - Interdepartmental Salaries - Charged in/Debit	18,587	-	1,264	-	-	(1,264)
1363 - SW - Capital Projects Bond	5426 - Interdepartmental Fringe - Charged in/Debit	6,518	-	366	-	-	(366)
1363 - SW - Capital Projects Bond	5550 - Land	-	-	100,901	-	-	(100,901)
1363 - SW - Capital Projects Bond	5567 - Construction Projects	593,871	258,028	24,624	-	(258,028)	233,404
1662 - FN - Interest Allocation	5329 - Interest Expense - Pooled Investments	247	-	153	-	-	(153)
2362 - FN - Governmental Arbitrage Clearing	5121 - Accounting and Auditing Services	3,600	-	3,960	-	-	(3,960)
1054 - SUS - Capital Projects Bond	5112 - Archaeological Historic Preservation Services	1,796,280	-	398,157	-	-	(398,157)
1054 - SUS - Capital Projects Bond	5151 - R&M Grounds and Landscaping	14,642	-	-	-	-	-
1054 - SUS - Capital Projects Bond	5424 - Interdepartmental Salaries - Charged in/Debit	398	-	-	-	-	-
1054 - SUS - Capital Projects Bond	5426 - Interdepartmental Fringe - Charged in/Debit	154	-	-	-	-	-
1054 - SUS - Capital Projects Bond	5428 - Labor Distribution Fringe Charged in/Debit	10,077	-	8,059	-	-	(8,059)
1054 - SUS - Capital Projects Bond	5430 - Labor Distribution Salaries Charged in/Debit	24,055	-	18,831	-	-	(18,831)
1054 - SUS - Capital Projects Bond	5567 - Construction Projects	-	1,100,000	-	2,080,000	980,000	1,100,000

Drilldown

1007 - FC - Flood Control Capital Projects Bond	5567 - Construction Projects	-	893,511	-	-	(893,511)	893,511
3498 - ADG - Capital Projects	5000 - Office Supplies	-	-	320	-	-	(320)
3498 - ADG - Capital Projects	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,409	-	58,833	-	-	(58,833)
3498 - ADG - Capital Projects	5002 - Computer Equipment less than $1,000	-	-	10,690	-	-	(10,690)
3498 - ADG - Capital Projects	5010 - Repair & Maintenance Supplies	-	-	1,763	-	-	(1,763)
3498 - ADG - Capital Projects	5021 - Furniture Under $1,000	-	-	58,195	-	-	(58,195)
3498 - ADG - Capital Projects	5150 - R&M Building Services	-	-	29,170	-	-	(29,170)
3498 - ADG - Capital Projects	5152 - Other Professional Services	-	-	1,845	-	-	(1,845)
3498 - ADG - Capital Projects	5162 - Advertising	-	-	18	-	-	(18)
3498 - ADG - Capital Projects	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	8	-	-	(8)
3498 - ADG - Capital Projects	5209 - Parking Charges	-	-	25	-	-	(25)
3498 - ADG - Capital Projects	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	8,072	-	-	(8,072)
3498 - ADG - Capital Projects	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	3,483	-	-	(3,483)
3498 - ADG - Capital Projects	5504 - Office Machines & Computers - Non-Capital	-	-	12,623	-	-	(12,623)
3498 - ADG - Capital Projects	5567 - Construction Projects	-	3,000,000	-	11,000,000	8,000,000	3,000,000
3551 - CPO - Capital Projects	5114 - Engineering Services	-	-	25,942	-	-	(25,942)
3551 - CPO - Capital Projects	5428 - Labor Distribution Fringe Charged in/Debit	-	-	1,054	-	-	(1,054)
3551 - CPO - Capital Projects	5430 - Labor Distribution Salaries Charged in/Debit	-	-	2,704	-	-	(2,704)
3551 - CPO - Capital Projects	5567 - Construction Projects	-	-	187	2,177,500	2,177,500	(187)
3417 - CR - Education and Training	5010 - Repair & Maintenance Supplies	16,308	-	449	-	-	(449)
3417 - CR - Education and Training	5021 - Furniture Under $1,000	-	-	4,942	-	-	(4,942)
3417 - CR - Education and Training	5149 - R&M-Machinery & Equipment Services	-	-	530	-	-	(530)
3417 - CR - Education and Training	5150 - R&M Building Services	32,261	-	1,768	-	-	(1,768)
3417 - CR - Education and Training	5151 - R&M Grounds and Landscaping	50,824	-	2,505	-	-	(2,505)
3417 - CR - Education and Training	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,006	-	262	-	-	(262)
3417 - CR - Education and Training	5424 - Interdepartmental Salaries - Charged in/Debit	10,532	-	1,006	-	-	(1,006)
3417 - CR - Education and Training	5426 - Interdepartmental Fringe - Charged in/Debit	4,812	-	557	-	-	(557)
3417 - CR - Education and Training	5508 - Other Machines & Equipment - Non-Capital	1,955	-	-	-	-	-
3417 - CR - Education and Training	5567 - Construction Projects	-	75,000	-	-	(75,000)	75,000
3510 - DE - Capital Projects	5152 - Other Professional Services	-	-	18,139	-	-	(18,139)
3510 - DE - Capital Projects	5162 - Advertising	-	-	60	-	-	(60)
3510 - DE - Capital Projects	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	7,493	-	-	(7,493)
3510 - DE - Capital Projects	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	2,164	-	-	(2,164)
3510 - DE - Capital Projects	5567 - Construction Projects	-	3,750,000	8,355	5,350,000	1,600,000	3,741,645
0316 - FM - Capital Projects Non-Bond	5000 - Office Supplies	3,418	-	1,068	-	-	(1,068)
0316 - FM - Capital Projects Non-Bond	5002 - Computer Equipment less than $1,000	14,470	-	2,531	-	-	(2,531)
0316 - FM - Capital Projects Non-Bond	5003 - Food Supplies	246	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	100	-	-	(100)
0316 - FM - Capital Projects Non-Bond	5010 - Repair & Maintenance Supplies	272,678	-	196,355	-	-	(196,355)
0316 - FM - Capital Projects Non-Bond	5012 - Chemicals	2,043	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5013 - Janitorial Supplies	1,909	-	227	-	-	(227)
0316 - FM - Capital Projects Non-Bond	5014 - Clothing, Uniforms, and Safety Apparel	61	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5017 - Cameras, Film & Equipment	1,824	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5018 - Other Operation Supplies	2,871,260	-	118	-	-	(118)
0316 - FM - Capital Projects Non-Bond	5020 - Tools & Equipment Under $1,000	3,336	-	10,978	-	-	(10,978)
0316 - FM - Capital Projects Non-Bond	5021 - Furniture Under $1,000	1,202,319	-	543,992	-	-	(543,992)
0316 - FM - Capital Projects Non-Bond	5022 - Signage Supplies & Services	47,506	-	3,525	-	-	(3,525)
0316 - FM - Capital Projects Non-Bond	5112 - Archaeological Historic Preservation Services	56,282	-	34,948	-	-	(34,948)
0316 - FM - Capital Projects Non-Bond	5113 - Architectural Services	1,123,005	-	1,641,067	-	-	(1,641,067)
0316 - FM - Capital Projects Non-Bond	5114 - Engineering Services	672,340	-	233,619	-	-	(233,619)
0316 - FM - Capital Projects Non-Bond	5115 - Construction Management Services	6,361,077	-	1,618,217	-	-	(1,618,217)
0316 - FM - Capital Projects Non-Bond	5116 - Telecommunication Services	182,708	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5122 - Title Fees and Services	250	-	350	-	-	(350)
0316 - FM - Capital Projects Non-Bond	5123 - Cultural Historical Services	-	-	75,000	-	-	(75,000)
0316 - FM - Capital Projects Non-Bond	5142 - Postage & Freight	42,965	-	10,190	-	-	(10,190)
0316 - FM - Capital Projects Non-Bond	5143 - Printing & Microfilming	2,163	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5145 - Security	31,374	-	15,756	-	-	(15,756)
0316 - FM - Capital Projects Non-Bond	5146 - Moving and Storage Fees	40,091	-	4,653	-	-	(4,653)
0316 - FM - Capital Projects Non-Bond	5149 - R&M-Machinery & Equipment Services	196,392	-	26,192	-	-	(26,192)
0316 - FM - Capital Projects Non-Bond	5150 - R&M Building Services	2,127,899	-	1,481,429	-	-	(1,481,429)
0316 - FM - Capital Projects Non-Bond	5151 - R&M Grounds and Landscaping	376,910	-	794,078	-	-	(794,078)
0316 - FM - Capital Projects Non-Bond	5152 - Other Professional Services	371,171	-	218,910	-	-	(218,910)
0316 - FM - Capital Projects Non-Bond	5162 - Advertising	917	-	46	-	-	(46)

0316 - FM - Capital Projects Non-Bond	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	27,270	-	6,155	-	-	(6,155)
0316 - FM - Capital Projects Non-Bond	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	379	-	-	(379)
0316 - FM - Capital Projects Non-Bond	5204 - Intradepartmental Supplies & Services - Charged In/Debit	28,005	-	15,911	-	-	(15,911)
0316 - FM - Capital Projects Non-Bond	5209 - Parking Charges	-	-	275	-	-	(275)
0316 - FM - Capital Projects Non-Bond	5301 - Electricity	33,230	-	26,467	-	-	(26,467)
0316 - FM - Capital Projects Non-Bond	5302 - Water & Sewer	16,170	-	15,075	-	-	(15,075)
0316 - FM - Capital Projects Non-Bond	5304 - Waste Disposal and Recycling	1,298	-	310	-	-	(310)
0316 - FM - Capital Projects Non-Bond	5307 - Regulatory Permitting Fees	94,245	-	792	-	-	(792)
0316 - FM - Capital Projects Non-Bond	5309 - Dues and Memberships	710	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5312 - Other Miscellaneous Charges	53,857	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5424 - Interdepartmental Salaries - Charged in/Debit	4,275	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5426 - Interdepartmental Fringe - Charged in/Debit	1,402	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5428 - Labor Distribution Fringe Charged in/Debit	206,912	-	119,749	-	-	(119,749)
0316 - FM - Capital Projects Non-Bond	5430 - Labor Distribution Salaries Charged in/Debit	556,881	-	296,476	-	-	(296,476)
0316 - FM - Capital Projects Non-Bond	5503 - Furniture - Non-Capital	396,311	-	31,562	-	-	(31,562)
0316 - FM - Capital Projects Non-Bond	5504 - Office Machines & Computers - Non-Capital	18,280	-	21,852	-	-	(21,852)
0316 - FM - Capital Projects Non-Bond	5506 - Kitchen & Laundry Equipment - Non-Capital	-	-	3,195	-	-	(3,195)
0316 - FM - Capital Projects Non-Bond	5508 - Other Machines & Equipment - Non-Capital	6,114	-	1,967	-	-	(1,967)
0316 - FM - Capital Projects Non-Bond	5550 - Land	-	-	1,095,810	-	-	(1,095,810)
0316 - FM - Capital Projects Non-Bond	5551 - Land Improvements - Capital	112,952	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5553 - Buildings	3,359,303	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5555 - Fixed Equipment - Capital	37,366	-	248,128	-	-	(248,128)
0316 - FM - Capital Projects Non-Bond	5556 - Motor Vehicles - Capital	85,275	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5559 - Furniture - Capital	219,181	-	33,220	-	-	(33,220)
0316 - FM - Capital Projects Non-Bond	5560 - Office Machines & Computers - Capital	58,556	-	-	-	-	-
0316 - FM - Capital Projects Non-Bond	5564 - Other Machines & Equipment - Capital	-	-	763,702	-	-	(763,702)
0316 - FM - Capital Projects Non-Bond	5565 - Art & Historical Treasurers	37,540	-	63,580	-	-	(63,580)
0316 - FM - Capital Projects Non-Bond	5567 - Construction Projects	10,047,660	37,333,875	3,968,108	64,680,000	27,346,125	33,365,767
0549 - IT - Capital Projects Non-Bond	5555 - Fixed Equipment - Capital	-	-	298,753	-	-	(298,753)
0549 - IT - Capital Projects Non-Bond	5560 - Office Machines & Computers - Capital	21,636	-	-	-	-	-
0549 - IT - Capital Projects Non-Bond	5567 - Construction Projects	-	264,000	-	2,264,000	2,000,000	264,000
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5020 - Tools & Equipment Under $1,000	1,218	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5021 - Furniture Under $1,000	6,991	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5112 - Archaeological Historic Preservation Services	3,600	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5113 - Architectural Services	106,827	-	223,013	-	-	(223,013)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5114 - Engineering Services	35,487	-	63,585	-	-	(63,585)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5150 - R&M Building Services	5,400	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5151 - R&M Grounds and Landscaping	3,590	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5152 - Other Professional Services	3,087	-	1,000	-	-	(1,000)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5158 - Environmental Studies	-	-	5,499	-	-	(5,499)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5162 - Advertising	-	-	21	-	-	(21)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	31	-	-	(31)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5301 - Electricity	11,562	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5307 - Regulatory Permitting Fees	7,776	-	260	-	-	(260)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5424 - Interdepartmental Salaries - Charged in/Debit	29,796	-	16,259	-	-	(16,259)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5426 - Interdepartmental Fringe - Charged in/Debit	11,680	-	7,047	-	-	(7,047)
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5428 - Labor Distribution Fringe Charged in/Debit	1,912	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5430 - Labor Distribution Salaries Charged in/Debit	5,100	-	-	-	-	-
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5567 - Construction Projects	3,086,396	2,484,806	475,763	10,377,806	7,893,000	2,009,043
1630 - PR - Parks and Recreation Capital Projects Non-Bond	5569 - Sports-Recreational Field Equipment - Capital	350	-	1,088,873	-	-	(1,088,873)
2940 - PW - CIP - Economic Development Opportunities	5567 - Construction Projects	7,895	3,125,000	5,752	-	(3,125,000)	3,119,248
3442 - SD - Capital Projects Non-Bond	5115 - Construction Management Services	-	-	447,065	-	-	(447,065)
3442 - SD - Capital Projects Non-Bond	5139 - Out of State Training	37,930	-	-	-	-	-
3442 - SD - Capital Projects Non-Bond	5141 - Out of State Travel	7,929	-	5,862	-	-	(5,862)
3442 - SD - Capital Projects Non-Bond	5142 - Postage & Freight	1,077	-	3,003	-	-	(3,003)
3442 - SD - Capital Projects Non-Bond	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	78	-	-	(78)
3442 - SD - Capital Projects Non-Bond	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	23,439	-	-	(23,439)
3442 - SD - Capital Projects Non-Bond	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	10,069	-	-	(10,069)
3442 - SD - Capital Projects Non-Bond	5501 - Aircraft Equipment - Non-Capital	5,747	-	-	-	-	-
3442 - SD - Capital Projects Non-Bond	5509 - Telecommunication Equipment - Non-Capital	-	-	7,475	-	-	(7,475)
3442 - SD - Capital Projects Non-Bond	5557 - Telecommunication Equipment - Capital	31,147	-	-	-	-	-
3442 - SD - Capital Projects Non-Bond	5558 - Aircraft Equipment - Capital	7,673,356	-	159,258	-	-	(159,258)
3442 - SD - Capital Projects Non-Bond	5567 - Construction Projects	-	3,866,139	279,262	5,378,616	1,512,477	3,586,877

0664 - KSC - Capital Projects Non-Bond	5114 - Engineering Services	-	-	12,618	-	-	(12,618)
0664 - KSC - Capital Projects Non-Bond	5119 - Project Management Services	1,825,000	-	-	-	-	-
0664 - KSC - Capital Projects Non-Bond	5120 - Public Art Program Management Services	54,000	-	-	-	-	-
0664 - KSC - Capital Projects Non-Bond	5205 - Departmental Overhead - Charged In/Debit	530	-	-	-	-	-
0664 - KSC - Capital Projects Non-Bond	5307 - Regulatory Permitting Fees	707	-	350	-	-	(350)
0664 - KSC - Capital Projects Non-Bond	5424 - Interdepartmental Salaries - Charged in/Debit	28,447	-	20,250	-	-	(20,250)
0664 - KSC - Capital Projects Non-Bond	5426 - Interdepartmental Fringe - Charged in/Debit	11,526	-	9,071	-	-	(9,071)
0664 - KSC - Capital Projects Non-Bond	5554 - Infrastructure	8,003	-	-	-	-	-
0664 - KSC - Capital Projects Non-Bond	5567 - Construction Projects	947,631	14,075,000	2,643,609	11,992,000	(2,083,000)	11,431,391
0810 - FC - Unallocated Capital Projects Non-Bond	5312 - Other Miscellaneous Charges	-	-	(41,547)	-	-	41,547
1008 - FC - Flood Control Capital Projects Non-Bond	5000 - Office Supplies	112	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5020 - Tools & Equipment Under $1,000	-	-	5,111	-	-	(5,111)
1008 - FC - Flood Control Capital Projects Non-Bond	5112 - Archaeological Historic Preservation Services	40,245	-	5,948	-	-	(5,948)
1008 - FC - Flood Control Capital Projects Non-Bond	5114 - Engineering Services	1,520,473	-	380,120	-	-	(380,120)
1008 - FC - Flood Control Capital Projects Non-Bond	5117 - Information Technology Services	145,211	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5122 - Title Fees and Services	15,425	-	4,293	-	-	(4,293)
1008 - FC - Flood Control Capital Projects Non-Bond	5142 - Postage & Freight	209	-	801	-	-	(801)
1008 - FC - Flood Control Capital Projects Non-Bond	5143 - Printing & Microfilming	1,229	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5150 - R&M Building Services	350	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5151 - R&M Grounds and Landscaping	4,258,362	-	2,603,168	-	-	(2,603,168)
1008 - FC - Flood Control Capital Projects Non-Bond	5152 - Other Professional Services	422,946	-	444,538	-	-	(444,538)
1008 - FC - Flood Control Capital Projects Non-Bond	5154 - Appraisal Services	13,413	-	12,100	-	-	(12,100)
1008 - FC - Flood Control Capital Projects Non-Bond	5158 - Environmental Studies	5,052	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5162 - Advertising	64	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,256	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5205 - Departmental Overhead - Charged In/Debit	9,592	-	880	-	-	(880)
1008 - FC - Flood Control Capital Projects Non-Bond	5301 - Electricity	368	-	62	-	-	(62)
1008 - FC - Flood Control Capital Projects Non-Bond	5304 - Waste Disposal and Recycling	163	-	-	-	-	-
1008 - FC - Flood Control Capital Projects Non-Bond	5312 - Other Miscellaneous Charges	-	-	41,547	-	-	(41,547)
1008 - FC - Flood Control Capital Projects Non-Bond	5424 - Interdepartmental Salaries - Charged in/Debit	94,452	-	64,333	-	-	(64,333)
1008 - FC - Flood Control Capital Projects Non-Bond	5426 - Interdepartmental Fringe - Charged in/Debit	35,304	-	23,971	-	-	(23,971)
1008 - FC - Flood Control Capital Projects Non-Bond	5508 - Other Machines & Equipment - Non-Capital	-	-	3,010	-	-	(3,010)
1008 - FC - Flood Control Capital Projects Non-Bond	5550 - Land	652,095	-	1,283,792	-	-	(1,283,792)
1008 - FC - Flood Control Capital Projects Non-Bond	5551 - Land Improvements - Capital	1,510,098	-	104,487	-	-	(104,487)
1008 - FC - Flood Control Capital Projects Non-Bond	5564 - Other Machines & Equipment - Capital	-	-	62,716	-	-	(62,716)
1008 - FC - Flood Control Capital Projects Non-Bond	5567 - Construction Projects	5,272,981	16,387,750	1,425,802	20,748,750	4,361,000	14,961,948
1446 - TR - Capital Projects Bond	5114 - Engineering Services	3,927,680	-	4,622,166	-	-	(4,622,166)
1446 - TR - Capital Projects Bond	5567 - Construction Projects	4,530,502	12,795,702	-	6,884,750	(5,910,952)	12,795,702
1437 - TR - Capital Projects	5000 - Office Supplies	-	-	96	-	-	(96)
1437 - TR - Capital Projects	5013 - Janitorial Supplies	62	-	37	-	-	(37)
1437 - TR - Capital Projects	5022 - Signage Supplies & Services	216	-	12	-	-	(12)
1437 - TR - Capital Projects	5112 - Archaeological Historic Preservation Services	4,756	-	7,287	-	-	(7,287)
1437 - TR - Capital Projects	5114 - Engineering Services	8,198,446	-	2,701,036	-	-	(2,701,036)
1437 - TR - Capital Projects	5115 - Construction Management Services	623,467	-	643,765	-	-	(643,765)
1437 - TR - Capital Projects	5120 - Public Art Program Management Services	86,250	-	-	-	-	-
1437 - TR - Capital Projects	5122 - Title Fees and Services	2,090	-	1,050	-	-	(1,050)
1437 - TR - Capital Projects	5142 - Postage & Freight	630	-	1,308	-	-	(1,308)
1437 - TR - Capital Projects	5143 - Printing & Microfilming	3,613	-	2,342	-	-	(2,342)
1437 - TR - Capital Projects	5151 - R&M Grounds and Landscaping	19,881	-	70,833	-	-	(70,833)
1437 - TR - Capital Projects	5152 - Other Professional Services	177,673	-	241,593	-	-	(241,593)
1437 - TR - Capital Projects	5154 - Appraisal Services	-	-	12,350	-	-	(12,350)
1437 - TR - Capital Projects	5162 - Advertising	1,783	-	78	-	-	(78)
1437 - TR - Capital Projects	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,738	-	185	-	-	(185)
1437 - TR - Capital Projects	5205 - Departmental Overhead - Charged In/Debit	410,659	-	127,975	-	-	(127,975)
1437 - TR - Capital Projects	5307 - Regulatory Permitting Fees	1,755	-	700	-	-	(700)
1437 - TR - Capital Projects	5312 - Other Miscellaneous Charges	350	-	-	-	-	-
1437 - TR - Capital Projects	5424 - Interdepartmental Salaries - Charged in/Debit	40,205	-	58,172	-	-	(58,172)
1437 - TR - Capital Projects	5426 - Interdepartmental Fringe - Charged in/Debit	13,370	-	19,555	-	-	(19,555)
1437 - TR - Capital Projects	5428 - Labor Distribution Fringe Charged in/Debit	170,005	-	139,201	-	-	(139,201)
1437 - TR - Capital Projects	5430 - Labor Distribution Salaries Charged in/Debit	433,333	-	333,745	-	-	(333,745)
1437 - TR - Capital Projects	5550 - Land	-	-	277,821	-	-	(277,821)
1437 - TR - Capital Projects	5551 - Land Improvements - Capital	-	-	2,000	-	-	(2,000)
1437 - TR - Capital Projects	5554 - Infrastructure	3,067	-	89,299	-	-	(89,299)

1437 - TR - Capital Projects	5555 - Fixed Equipment - Capital	81,539	-	-	-	-	-
1437 - TR - Capital Projects	5567 - Construction Projects	13,225,030	39,473,194	21,141,782	34,250,477	(5,222,717)	18,331,412
1430 - TR - Interest	5329 - Interest Expense - Pooled Investments	7,471	-	1,706	-	-	(1,706)
1439 - TR - CIP Administration NonBond	5329 - Interest Expense - Pooled Investments	11,921	-	10,328	-	-	(10,328)
0239 - DSD - Building Inspection	5000 - Office Supplies	-	595	-	-	(595)	595
0239 - DSD - Building Inspection	5002 - Computer Equipment less than $1,000	-	-	135	5,000	5,000	(135)
0239 - DSD - Building Inspection	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	18,852	21,543	17,950	22,760	1,217	3,593
0239 - DSD - Building Inspection	5149 - R&M-Machinery & Equipment Services	2,703	2,500	4,633	2,500	-	(2,133)
0239 - DSD - Building Inspection	5162 - Advertising	80	-	160	400	400	(160)
0239 - DSD - Building Inspection	5206 - County Administrative Overhead	74,400	128,589	96,444	92,235	(36,354)	32,145
0239 - DSD - Building Inspection	5208 - PWA Overhead Expense	22,344	-	-	-	-	-
0239 - DSD - Building Inspection	5209 - Parking Charges	630	-	4,620	6,720	6,720	(4,620)
0239 - DSD - Building Inspection	5306 - ISF Fleet Charges - Motor Pool	61,942	66,319	54,964	67,283	964	11,355
0239 - DSD - Building Inspection	5309 - Dues and Memberships	-	500	-	-	(500)	500
0239 - DSD - Building Inspection	5318 - ISF Risk Charges - General Liability Insurance Premiums	5,460	4,751	3,960	6,670	1,919	791
0239 - DSD - Building Inspection	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	168	126	239	71	42
0239 - DSD - Building Inspection	5351 - ISF ITD Charges - Computer Hardware	13,944	12,000	10,000	11,400	(600)	2,000
0239 - DSD - Building Inspection	5352 - ISF ITD Charges - Server and Storage	19,044	19,892	14,922	21,501	1,609	4,970
0239 - DSD - Building Inspection	5353 - ISF ITD Charges - Software	3,744	4,468	3,348	5,721	1,253	1,120
0239 - DSD - Building Inspection	5361 - Mobile Devices - External	8,751	9,372	7,488	9,372	-	1,884
0239 - DSD - Building Inspection	5362 - ISF ITD Charges - Telecom	8,208	7,800	5,850	6,655	(1,145)	1,950
0239 - DSD - Building Inspection	5400 - Salaries & Wages	391,098	417,837	302,244	463,499	45,662	115,593
0239 - DSD - Building Inspection	5401 - Overtime	16,449	21,600	14,060	21,600	-	7,540
0239 - DSD - Building Inspection	5409 - Social Security & Medicare	30,165	31,964	23,937	35,458	3,494	8,027
0239 - DSD - Building Inspection	5410 - Unemployment Insurance	185	260	205	386	126	55
0239 - DSD - Building Inspection	5411 - Health Insurance Premiums	46,303	45,457	51,831	85,412	39,955	(6,374)
0239 - DSD - Building Inspection	5412 - Workers Compensation	14,548	14,917	9,400	9,873	(5,044)	5,517
0239 - DSD - Building Inspection	5413 - Life Insurance	259	272	193	306	34	79
0239 - DSD - Building Inspection	5416 - Arizona State Retirement	49,813	51,853	39,279	56,408	4,555	12,574
0239 - DSD - Building Inspection	5422 - Dental Insurance Premiums	1,563	1,410	1,440	2,044	634	(30)
0239 - DSD - Building Inspection	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,415)	-	-	3,415
0239 - DSD - Building Inspection	5424 - Interdepartmental Salaries - Charged in/Debit	626	-	-	-	-	-
0239 - DSD - Building Inspection	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,324)	-	-	1,324
0239 - DSD - Building Inspection	5426 - Interdepartmental Fringe - Charged in/Debit	251	-	-	-	-	-
0239 - DSD - Building Inspection	5441 - Vacation Payout	-	-	5,115	-	-	(5,115)
0239 - DSD - Building Inspection	5457 - HSA Contribution - Employer	9,599	10,000	8,438	15,000	5,000	1,562
0239 - DSD - Building Inspection	5462 - Workers Compensation Expense Offset	(14,894)	-	484	-	-	(484)
0239 - DSD - Building Inspection	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
0239 - DSD - Building Inspection	5469 - Short-term Disability	-	2,025	1,378	2,246	221	647
0239 - DSD - Building Inspection	5475 - Pandemic Vacation Payout	-	-	2,642	-	-	(2,642)
0241 - DSD - Building and Site Permitting	5000 - Office Supplies	1,835	2,550	1,628	1,000	(1,550)	922
0241 - DSD - Building and Site Permitting	5001 - New Software (including initial Maint./Suprt csts) under $5M	6,426	7,950	32,190	100,000	92,050	(24,240)
0241 - DSD - Building and Site Permitting	5002 - Computer Equipment less than $1,000	1,611	-	3,210	2,500	2,500	(3,210)
0241 - DSD - Building and Site Permitting	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	6,758	12,000	7,192	6,800	(5,200)	4,808
0241 - DSD - Building and Site Permitting	5014 - Clothing, Uniforms, and Safety Apparel	3,895	-	-	1,000	1,000	-
0241 - DSD - Building and Site Permitting	5020 - Tools & Equipment Under $1,000	625	-	793	800	800	(793)
0241 - DSD - Building and Site Permitting	5114 - Engineering Services	-	900	-	-	(900)	900
0241 - DSD - Building and Site Permitting	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	44,960	33,732	51,841	45,000	11,268	(18,109)
0241 - DSD - Building and Site Permitting	5138 - In State Training	6,598	9,520	(10)	5,000	(4,520)	9,530
0241 - DSD - Building and Site Permitting	5142 - Postage & Freight	8	500	-	100	(400)	500
0241 - DSD - Building and Site Permitting	5143 - Printing & Microfilming	2,019	3,500	12,925	3,500	-	(9,425)
0241 - DSD - Building and Site Permitting	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	91,560	80,786	67,320	85,984	5,198	13,466
0241 - DSD - Building and Site Permitting	5149 - R&M-Machinery & Equipment Services	185	1,950	126	950	(1,000)	1,824
0241 - DSD - Building and Site Permitting	5152 - Other Professional Services	1,140	5,000	-	-	(5,000)	5,000
0241 - DSD - Building and Site Permitting	5160 - Banking Credit Card Fees and Charges	252,898	170,727	203,782	255,000	84,273	(33,055)
0241 - DSD - Building and Site Permitting	5162 - Advertising	3,449	-	755	3,000	3,000	(755)
0241 - DSD - Building and Site Permitting	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	929	6,300	1,170	1,500	(4,800)	5,130
0241 - DSD - Building and Site Permitting	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(35,004)	(35,000)	(29,170)	-	35,000	(5,830)
0241 - DSD - Building and Site Permitting	5206 - County Administrative Overhead	361,368	482,206	361,656	348,440	(133,766)	120,550
0241 - DSD - Building and Site Permitting	5208 - PWA Overhead Expense	108,528	-	-	-	-	-
0241 - DSD - Building and Site Permitting	5209 - Parking Charges	4,946	5,520	1,239	3,840	(1,680)	4,281
0241 - DSD - Building and Site Permitting	5307 - Regulatory Permitting Fees	25	150	50	150	-	100
0241 - DSD - Building and Site Permitting	5309 - Dues and Memberships	10,886	3,600	3,851	12,000	8,400	(251)

0241 - DSD - Building and Site Permitting	5312 - Other Miscellaneous Charges	1,450	3,000	11,625	3,500	500	(8,625)
0241 - DSD - Building and Site Permitting	5318 - ISF Risk Charges - General Liability Insurance Premiums	26,544	17,818	14,850	25,197	7,379	2,968
0241 - DSD - Building and Site Permitting	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	630	477	903	273	153
0241 - DSD - Building and Site Permitting	5321 - ISF Risk Charges - Other Insurance Premiums	-	50	-	-	(50)	50
0241 - DSD - Building and Site Permitting	5351 - ISF ITD Charges - Computer Hardware	69,696	40,800	34,000	42,180	1,380	6,800
0241 - DSD - Building and Site Permitting	5352 - ISF ITD Charges - Server and Storage	95,184	67,633	50,724	79,554	11,921	16,909
0241 - DSD - Building and Site Permitting	5353 - ISF ITD Charges - Software	18,732	15,189	11,394	21,167	5,978	3,795
0241 - DSD - Building and Site Permitting	5359 - Telephone Provider Charges - External	1,500	1,560	1,126	1,560	-	434
0241 - DSD - Building and Site Permitting	5361 - Mobile Devices - External	12,806	6,996	4,211	5,040	(1,956)	2,785
0241 - DSD - Building and Site Permitting	5362 - ISF ITD Charges - Telecom	39,168	26,520	19,890	24,625	(1,895)	6,630
0241 - DSD - Building and Site Permitting	5400 - Salaries & Wages	1,915,641	1,950,896	1,445,242	2,215,517	264,621	505,654
0241 - DSD - Building and Site Permitting	5401 - Overtime	17,570	3,600	11,513	3,600	-	(7,913)
0241 - DSD - Building and Site Permitting	5409 - Social Security & Medicare	144,147	149,243	108,293	169,487	20,244	40,950
0241 - DSD - Building and Site Permitting	5410 - Unemployment Insurance	883	1,215	929	1,843	628	286
0241 - DSD - Building and Site Permitting	5411 - Health Insurance Premiums	229,493	245,829	192,239	298,125	52,296	53,590
0241 - DSD - Building and Site Permitting	5412 - Workers Compensation	15,751	15,725	10,489	10,178	(5,547)	5,236
0241 - DSD - Building and Site Permitting	5413 - Life Insurance	983	1,019	729	1,189	170	290
0241 - DSD - Building and Site Permitting	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
0241 - DSD - Building and Site Permitting	5416 - Arizona State Retirement	236,471	242,106	181,060	265,081	22,975	61,046
0241 - DSD - Building and Site Permitting	5422 - Dental Insurance Premiums	8,378	7,732	6,525	8,482	750	1,207
0241 - DSD - Building and Site Permitting	5423 - Interdepartmental Salaries - Charged out/Credit	(352,480)	(317,823)	(285,599)	-	317,823	(32,224)
0241 - DSD - Building and Site Permitting	5424 - Interdepartmental Salaries - Charged in/Debit	56,620	53,940	29,955	53,940	-	23,985
0241 - DSD - Building and Site Permitting	5425 - Interdepartmental Fringe - Charged out/Credit	(102,162)	(93,706)	(85,329)	-	93,706	(8,377)
0241 - DSD - Building and Site Permitting	5426 - Interdepartmental Fringe - Charged in/Debit	-	4,000	-	4,000	-	4,000
0241 - DSD - Building and Site Permitting	5435 - Parking Subsidy	823	520	696	520	-	(176)
0241 - DSD - Building and Site Permitting	5439 - Paid Parental Leave	(177)	-	-	-	-	-
0241 - DSD - Building and Site Permitting	5440 - Sick Payout	8,747	-	2,254	-	-	(2,254)
0241 - DSD - Building and Site Permitting	5441 - Vacation Payout	10,008	-	5,118	-	-	(5,118)
0241 - DSD - Building and Site Permitting	5457 - HSA Contribution - Employer	41,859	42,000	30,714	57,001	15,001	11,286
0241 - DSD - Building and Site Permitting	5462 - Workers Compensation Expense Offset	(16,193)	-	485	-	-	(485)
0241 - DSD - Building and Site Permitting	5468 - Incentive Pay	-	-	8,400	-	-	(8,400)
0241 - DSD - Building and Site Permitting	5469 - Short-term Disability	-	9,429	6,857	10,501	1,072	2,572
0241 - DSD - Building and Site Permitting	5504 - Office Machines & Computers - Non-Capital	7,007	-	-	-	-	-
0245 - DSD - Planning	5000 - Office Supplies	29	850	36	100	(750)	814
0245 - DSD - Planning	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	(23)	-	-	-	-	-
0245 - DSD - Planning	5010 - Repair & Maintenance Supplies	-	-	455	500	500	(455)
0245 - DSD - Planning	5104 - Expert Witness & Interpreters	-	-	828	1,000	1,000	(828)
0245 - DSD - Planning	5106 - Transcription Services	-	-	132	200	200	(132)
0245 - DSD - Planning	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,629	4,100	858	-	(4,100)	3,242
0245 - DSD - Planning	5138 - In State Training	-	2,800	-	2,800	-	2,800
0245 - DSD - Planning	5143 - Printing & Microfilming	548	700	426	1,000	300	274
0245 - DSD - Planning	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	26,928	21,543	17,950	21,496	(47)	3,593
0245 - DSD - Planning	5149 - R&M-Machinery & Equipment Services	752	1,500	165	1,000	(500)	1,335
0245 - DSD - Planning	5152 - Other Professional Services	5,603	18,400	7,300	15,000	(3,400)	11,100
0245 - DSD - Planning	5162 - Advertising	2,539	2,900	2,331	3,000	100	569
0245 - DSD - Planning	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,912	4,200	1,270	1,560	(2,640)	2,930
0245 - DSD - Planning	5206 - County Administrative Overhead	106,284	128,588	96,444	87,110	(41,478)	32,144
0245 - DSD - Planning	5208 - PWA Overhead Expense	31,920	-	-	-	-	-
0245 - DSD - Planning	5209 - Parking Charges	894	1,140	654	1,240	100	486
0245 - DSD - Planning	5309 - Dues and Memberships	1,581	2,600	1,609	3,500	900	991
0245 - DSD - Planning	5312 - Other Miscellaneous Charges	-	2,000	1,291	2,000	-	709
0245 - DSD - Planning	5315 - Payments To Agencies	7,500	7,500	5,000	7,500	-	2,500
0245 - DSD - Planning	5318 - ISF Risk Charges - General Liability Insurance Premiums	7,812	4,751	3,960	6,299	1,548	791
0245 - DSD - Planning	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	168	126	226	58	42
0245 - DSD - Planning	5351 - ISF ITD Charges - Computer Hardware	25,092	18,000	15,000	17,100	(900)	3,000
0245 - DSD - Planning	5352 - ISF ITD Charges - Server and Storage	34,272	29,838	22,383	32,252	2,414	7,455
0245 - DSD - Planning	5353 - ISF ITD Charges - Software	6,744	6,701	5,022	8,582	1,881	1,679
0245 - DSD - Planning	5359 - Telephone Provider Charges - External	442	420	323	420	-	97
0245 - DSD - Planning	5361 - Mobile Devices - External	1,291	1,440	904	1,440	-	536
0245 - DSD - Planning	5362 - ISF ITD Charges - Telecom	12,000	11,700	8,775	9,983	(1,717)	2,925
0245 - DSD - Planning	5400 - Salaries & Wages	619,334	616,781	484,816	660,785	44,004	131,965
0245 - DSD - Planning	5401 - Overtime	2	-	-	-	-	-
0245 - DSD - Planning	5409 - Social Security & Medicare	47,875	47,184	36,950	50,550	3,366	10,234

0245 - DSD - Planning	5410 - Unemployment Insurance	294	384	314	550	166	70
0245 - DSD - Planning	5411 - Health Insurance Premiums	58,266	63,437	50,594	68,847	5,410	12,843
0245 - DSD - Planning	5412 - Workers Compensation	1,092	1,049	695	727	(322)	354
0245 - DSD - Planning	5413 - Life Insurance	274	272	205	272	-	67
0245 - DSD - Planning	5416 - Arizona State Retirement	74,367	74,984	56,901	79,487	4,503	18,083
0245 - DSD - Planning	5422 - Dental Insurance Premiums	1,962	1,939	1,638	1,868	(71)	301
0245 - DSD - Planning	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(6,518)	-	-	6,518
0245 - DSD - Planning	5424 - Interdepartmental Salaries - Charged in/Debit	66,056	66,597	34,947	66,597	-	31,650
0245 - DSD - Planning	5425 - Interdepartmental Fringe - Charged out/Credit	(188)	-	(1,809)	-	-	1,809
0245 - DSD - Planning	5426 - Interdepartmental Fringe - Charged in/Debit	-	9,000	-	9,000	-	9,000
0245 - DSD - Planning	5440 - Sick Payout	(1,928)	-	-	-	-	-
0245 - DSD - Planning	5441 - Vacation Payout	(762)	-	12,681	-	-	(12,681)
0245 - DSD - Planning	5457 - HSA Contribution - Employer	10,424	10,000	7,309	13,000	3,000	2,691
0245 - DSD - Planning	5462 - Workers Compensation Expense Offset	(1,139)	-	30	-	-	(30)
0245 - DSD - Planning	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
0245 - DSD - Planning	5469 - Short-term Disability	-	2,619	2,093	2,967	348	526
0247 - DSD - Code Enforcement	5149 - R&M-Machinery & Equipment Services	3,067	-	-	2,000	2,000	-
0247 - DSD - Code Enforcement	5203 - Interdepartmental Supplies & Services - Charged In/Debit	72,828	70,996	59,160	80,148	9,152	11,836
0247 - DSD - Code Enforcement	5306 - ISF Fleet Charges - Motor Pool	16,641	18,948	12,714	14,952	(3,996)	6,234
0247 - DSD - Code Enforcement	5309 - Dues and Memberships	-	800	-	-	(800)	800
0247 - DSD - Code Enforcement	5341 - Bad Debt Expense AP05 (Finance Only)	11,548	11,640	-	11,640	-	11,640
0247 - DSD - Code Enforcement	5361 - Mobile Devices - External	589	720	-	-	(720)	720
0247 - DSD - Code Enforcement	5424 - Interdepartmental Salaries - Charged in/Debit	364,365	339,490	279,027	364,613	25,123	60,463
0247 - DSD - Code Enforcement	5426 - Interdepartmental Fringe - Charged in/Debit	75,662	76,614	63,850	86,822	10,208	12,764
0249 - DSD - Administration and Support	5000 - Office Supplies	-	255	-	350	95	255
0249 - DSD - Administration and Support	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
0249 - DSD - Administration and Support	5010 - Repair & Maintenance Supplies	45	-	-	-	-	-
0249 - DSD - Administration and Support	5021 - Furniture Under $1,000	-	-	4,634	-	-	(4,634)
0249 - DSD - Administration and Support	5121 - Accounting and Auditing Services	10,975	10,500	9,925	10,500	-	575
0249 - DSD - Administration and Support	5142 - Postage & Freight	10,319	10,900	4,636	10,900	-	6,264
0249 - DSD - Administration and Support	5143 - Printing & Microfilming	11	-	32	-	-	(32)
0249 - DSD - Administration and Support	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	8,076	10,771	8,980	7,587	(3,184)	1,791
0249 - DSD - Administration and Support	5149 - R&M-Machinery & Equipment Services	-	-	270	-	-	(270)
0249 - DSD - Administration and Support	5152 - Other Professional Services	996	1,200	1,297	1,200	-	(97)
0249 - DSD - Administration and Support	5162 - Advertising	-	-	124	250	250	(124)
0249 - DSD - Administration and Support	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6	-	2	-	-	(2)
0249 - DSD - Administration and Support	5206 - County Administrative Overhead	31,884	64,294	48,222	30,745	(33,549)	16,072
0249 - DSD - Administration and Support	5208 - PWA Overhead Expense	9,576	-	-	-	-	-
0249 - DSD - Administration and Support	5209 - Parking Charges	-	-	25	-	-	(25)
0249 - DSD - Administration and Support	5309 - Dues and Memberships	1,173	2,800	1,200	2,800	-	1,600
0249 - DSD - Administration and Support	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,340	2,376	1,980	2,223	(153)	396
0249 - DSD - Administration and Support	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	84	63	80	(4)	21
0249 - DSD - Administration and Support	5323 - Depreciation Expense	1,522	1,526	1,146	1,524	(2)	380
0249 - DSD - Administration and Support	5351 - ISF ITD Charges - Computer Hardware	4,188	6,000	5,000	5,700	(300)	1,000
0249 - DSD - Administration and Support	5352 - ISF ITD Charges - Server and Storage	5,712	9,946	7,461	10,751	805	2,485
0249 - DSD - Administration and Support	5353 - ISF ITD Charges - Software	1,128	2,234	1,674	2,861	627	560
0249 - DSD - Administration and Support	5361 - Mobile Devices - External	1,240	1,440	918	1,440	-	522
0249 - DSD - Administration and Support	5362 - ISF ITD Charges - Telecom	3,792	3,900	2,925	3,328	(572)	975
0249 - DSD - Administration and Support	5400 - Salaries & Wages	353,863	282,980	181,775	256,080	(26,900)	101,205
0249 - DSD - Administration and Support	5401 - Overtime	735	-	277	-	-	(277)
0249 - DSD - Administration and Support	5409 - Social Security & Medicare	17,639	21,490	13,405	19,242	(2,248)	8,085
0249 - DSD - Administration and Support	5410 - Unemployment Insurance	110	176	116	213	37	60
0249 - DSD - Administration and Support	5411 - Health Insurance Premiums	24,996	32,844	20,001	30,615	(2,229)	12,843
0249 - DSD - Administration and Support	5412 - Workers Compensation	408	481	255	282	(199)	226
0249 - DSD - Administration and Support	5413 - Life Insurance	100	136	70	102	(34)	66
0249 - DSD - Administration and Support	5416 - Arizona State Retirement	30,255	35,118	22,607	31,165	(3,953)	12,511
0249 - DSD - Administration and Support	5422 - Dental Insurance Premiums	828	875	628	886	11	247
0249 - DSD - Administration and Support	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,109)	-	-	2,109
0249 - DSD - Administration and Support	5424 - Interdepartmental Salaries - Charged in/Debit	648	19,664	15,877	-	(19,664)	3,787
0249 - DSD - Administration and Support	5425 - Interdepartmental Fringe - Charged out/Credit	(316)	-	(913)	-	-	913
0249 - DSD - Administration and Support	5426 - Interdepartmental Fringe - Charged in/Debit	231	4,149	4,054	-	(4,149)	95
0249 - DSD - Administration and Support	5441 - Vacation Payout	-	-	405	-	-	(405)
0249 - DSD - Administration and Support	5454 - NPL Related Pension Expense	(62,762)	-	-	-	-	-

0249 - DSD - Administration and Support	5457 - HSA Contribution - Employer	5,077	7,000	3,384	6,000	(1,000)	3,616
0249 - DSD - Administration and Support	5460 - HBS OPEB Expense	(5,364)	-	-	-	-	-
0249 - DSD - Administration and Support	5461 - LTD OPEB Expense	709	-	-	-	-	-
0249 - DSD - Administration and Support	5462 - Workers Compensation Expense Offset	(431)	-	13	-	-	(13)
0249 - DSD - Administration and Support	5468 - Incentive Pay	-	-	900	-	-	(900)
0249 - DSD - Administration and Support	5469 - Short-term Disability	-	1,234	794	1,068	(166)	440
3501 - DSD - Subdivision Inspection	5000 - Office Supplies	12	-	-	-	-	-
3501 - DSD - Subdivision Inspection	5014 - Clothing, Uniforms, and Safety Apparel	-	6,000	-	1,500	(4,500)	6,000
3501 - DSD - Subdivision Inspection	5020 - Tools & Equipment Under $1,000	1,926	8,000	-	1,500	(6,500)	8,000
3501 - DSD - Subdivision Inspection	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	47	-	-	(47)
3501 - DSD - Subdivision Inspection	5138 - In State Training	-	2,400	150	2,500	100	2,250
3501 - DSD - Subdivision Inspection	5143 - Printing & Microfilming	-	-	4	-	-	(4)
3501 - DSD - Subdivision Inspection	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	10,771	8,980	7,587	(3,184)	1,791
3501 - DSD - Subdivision Inspection	5152 - Other Professional Services	-	50,000	-	100,000	50,000	50,000
3501 - DSD - Subdivision Inspection	5162 - Advertising	160	-	160	500	500	(160)
3501 - DSD - Subdivision Inspection	5206 - County Administrative Overhead	-	64,294	48,222	30,745	(33,549)	16,072
3501 - DSD - Subdivision Inspection	5209 - Parking Charges	280	3,360	630	840	(2,520)	2,730
3501 - DSD - Subdivision Inspection	5306 - ISF Fleet Charges - Motor Pool	-	65,000	-	35,000	(30,000)	65,000
3501 - DSD - Subdivision Inspection	5318 - ISF Risk Charges - General Liability Insurance Premiums	-	2,376	1,980	2,223	(153)	396
3501 - DSD - Subdivision Inspection	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	84	63	80	(4)	21
3501 - DSD - Subdivision Inspection	5361 - Mobile Devices - External	180	-	774	1,440	1,440	(774)
3501 - DSD - Subdivision Inspection	5400 - Salaries & Wages	21,324	191,172	54,109	155,885	(35,287)	137,063
3501 - DSD - Subdivision Inspection	5401 - Overtime	-	20,000	-	-	(20,000)	20,000
3501 - DSD - Subdivision Inspection	5409 - Social Security & Medicare	1,517	14,625	3,932	11,925	(2,700)	10,693
3501 - DSD - Subdivision Inspection	5410 - Unemployment Insurance	9	119	34	130	11	85
3501 - DSD - Subdivision Inspection	5411 - Health Insurance Premiums	3,123	20,248	8,549	23,185	2,937	11,699
3501 - DSD - Subdivision Inspection	5412 - Workers Compensation	36	4,683	180	1,984	(2,699)	4,503
3501 - DSD - Subdivision Inspection	5413 - Life Insurance	12	136	31	102	(34)	105
3501 - DSD - Subdivision Inspection	5416 - Arizona State Retirement	2,605	23,724	6,718	18,971	(4,753)	17,006
3501 - DSD - Subdivision Inspection	5422 - Dental Insurance Premiums	128	192	294	503	311	(102)
3501 - DSD - Subdivision Inspection	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,063)	-	-	1,063
3501 - DSD - Subdivision Inspection	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(426)	-	-	426
3501 - DSD - Subdivision Inspection	5457 - HSA Contribution - Employer	677	8,000	1,554	6,000	(2,000)	6,446
3501 - DSD - Subdivision Inspection	5469 - Short-term Disability	-	926	248	755	(171)	678
1140 - WW - Capital Projects	5002 - Computer Equipment less than $1,000	1,071	-	-	-	-	-
1140 - WW - Capital Projects	5010 - Repair & Maintenance Supplies	150,313	-	-	-	-	-
1140 - WW - Capital Projects	5012 - Chemicals	(132)	-	-	-	-	-
1140 - WW - Capital Projects	5018 - Other Operation Supplies	-	-	1,505	-	-	(1,505)
1140 - WW - Capital Projects	5021 - Furniture Under $1,000	(76)	-	-	-	-	-
1140 - WW - Capital Projects	5022 - Signage Supplies & Services	826	-	-	-	-	-
1140 - WW - Capital Projects	5102 - Court Reporters	2,907	-	-	-	-	-
1140 - WW - Capital Projects	5112 - Archaeological Historic Preservation Services	16,842	-	61,168	-	-	(61,168)
1140 - WW - Capital Projects	5114 - Engineering Services	11,102,985	-	8,362,385	-	-	(8,362,385)
1140 - WW - Capital Projects	5122 - Title Fees and Services	-	-	450	-	-	(450)
1140 - WW - Capital Projects	5142 - Postage & Freight	81	-	246	-	-	(246)
1140 - WW - Capital Projects	5143 - Printing & Microfilming	476	-	-	-	-	-
1140 - WW - Capital Projects	5146 - Moving and Storage Fees	(3)	-	-	-	-	-
1140 - WW - Capital Projects	5149 - R&M-Machinery & Equipment Services	6,766,630	-	2,287,448	-	-	(2,287,448)
1140 - WW - Capital Projects	5150 - R&M Building Services	23,268,387	-	13,520,741	-	-	(13,520,741)
1140 - WW - Capital Projects	5151 - R&M Grounds and Landscaping	2,832,831	-	206,688	-	-	(206,688)
1140 - WW - Capital Projects	5152 - Other Professional Services	58,595	-	8,701	-	-	(8,701)
1140 - WW - Capital Projects	5154 - Appraisal Services	6,650	-	4,301	-	-	(4,301)
1140 - WW - Capital Projects	5162 - Advertising	45	-	51	-	-	(51)
1140 - WW - Capital Projects	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,220	-	-	-	-	-
1140 - WW - Capital Projects	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,643	-	27	-	-	(27)
1140 - WW - Capital Projects	5306 - ISF Fleet Charges - Motor Pool	47,996	-	40,119	-	-	(40,119)
1140 - WW - Capital Projects	5307 - Regulatory Permitting Fees	28,092	-	25,500	-	-	(25,500)
1140 - WW - Capital Projects	5424 - Interdepartmental Salaries - Charged in/Debit	46,579	-	16,958	-	-	(16,958)
1140 - WW - Capital Projects	5426 - Interdepartmental Fringe - Charged in/Debit	16,872	-	5,355	-	-	(5,355)
1140 - WW - Capital Projects	5428 - Labor Distribution Fringe Charged in/Debit	212,057	-	145,751	-	-	(145,751)
1140 - WW - Capital Projects	5430 - Labor Distribution Salaries Charged in/Debit	725,758	-	450,466	-	-	(450,466)
1140 - WW - Capital Projects	5500 - Fixed Equipment - Non-Capital	-	-	10,000	-	-	(10,000)
1140 - WW - Capital Projects	5550 - Land	-	-	29,168	-	-	(29,168)

1140 - WW - Capital Projects	5552 - Right of Way & Easements	80,956	-	-	-	-	-
1140 - WW - Capital Projects	5554 - Infrastructure	180,558	-	496,252	-	-	(496,252)
1140 - WW - Capital Projects	5560 - Office Machines & Computers - Capital	11,480	-	-	-	-	-
1140 - WW - Capital Projects	5564 - Other Machines & Equipment - Capital	-	-	5,900	-	-	(5,900)
1140 - WW - Capital Projects	5567 - Construction Projects	-	48,012,815	77,899	54,119,868	6,107,053	47,934,916
1144 - WW - Capital Projects Closing Unit - FC&R Only	5593 - Sewage Conveyance - Contra	(44,838,463)	-	(23,449,080)	-	-	23,449,080
1144 - WW - Capital Projects Closing Unit - FC&R Only	5594 - Equipment & Machinery - Contra	(724,177)	-	(449,009)	-	-	449,009
1069 - WW - 2014 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	1,579,500	1,414,000	1,060,497	1,058,000	(356,000)	353,503
1168 - WW - Sewer Obligations Debt Service	5609 - Debt issuance Cost - Bond Note Expense	-	368,000	-	-	(368,000)	368,000
1244 - WW - WWM Sewer Revenue Bond Fund	5121 - Accounting and Auditing Services	3,240	-	-	-	-	-
1244 - WW - WWM Sewer Revenue Bond Fund	5604 - Fiscal Charges - Bond Note Expense	4,324	-	-	-	-	-
2060 - WW - 2011B RWRD Obligations	5602 - Bond Note Interest - Bond Note Expense	579,379	-	-	-	-	-
2060 - WW - 2011B RWRD Obligations	5609 - Debt issuance Cost - Bond Note Expense	18,125	-	-	-	-	-
2101 - WW - 2012A Sewer Revenue Obligations	5602 - Bond Note Interest - Bond Note Expense	3,238,505	2,678,750	1,263,752	1,685,000	(993,750)	1,414,998
2101 - WW - 2012A Sewer Revenue Obligations	5609 - Debt issuance Cost - Bond Note Expense	18,125	-	32,000	-	-	(32,000)
2356 - WW - 2016 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	9,856,248	8,988,750	6,741,559	7,111,750	(1,877,000)	2,247,191
2586 - WW - 2017 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	1,017,972	937,507	703,134	854,822	(82,685)	234,373
2706 - WW - 2018 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	1,910,256	1,910,250	1,432,692	1,910,250	-	477,558
2847 - WW - 2019 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	996,252	928,750	696,564	858,750	(70,000)	232,186
3038 - WW - 2020 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	1,764,746	1,264,750	948,564	1,014,750	(250,000)	316,186
3293 - WW - 2020B Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	1,238,114	2,285,750	1,714,311	2,224,500	(61,250)	571,439
3293 - WW - 2020B Sewer Revenue Obligations DS	5609 - Debt issuance Cost - Bond Note Expense	392,637	-	-	-	-	-
3487 - WW - 2021 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	-	400,000	212,622	571,500	171,500	187,378
3487 - WW - 2021 Sewer Revenue Obligations DS	5609 - Debt issuance Cost - Bond Note Expense	-	-	207,900	-	-	(207,900)
3503 - WW - SRO Administrative Costs	5121 - Accounting and Auditing Services	-	3,600	3,240	5,000	1,400	360
3503 - WW - SRO Administrative Costs	5604 - Fiscal Charges - Bond Note Expense	7,418	14,592	8,916	14,576	(16)	5,676
3503 - WW - SRO Administrative Costs	5609 - Debt issuance Cost - Bond Note Expense	-	-	-	276,000	276,000	-
3603 - WW - 2023 Sewer Revenue Obligations DS	5602 - Bond Note Interest - Bond Note Expense	-	-	-	350,000	350,000	-
1141 - WW - CCTV Services	5002 - Computer Equipment less than $1,000	215	-	-	100	100	-
1141 - WW - CCTV Services	5007 - Fuel & Oil	36	-	-	110	110	-
1141 - WW - CCTV Services	5010 - Repair & Maintenance Supplies	41,441	15,000	13,457	16,198	1,198	1,543
1141 - WW - CCTV Services	5013 - Janitorial Supplies	25	-	-	100	100	-
1141 - WW - CCTV Services	5014 - Clothing, Uniforms, and Safety Apparel	-	-	84	-	-	(84)
1141 - WW - CCTV Services	5017 - Cameras, Film & Equipment	73	-	-	100	100	-
1141 - WW - CCTV Services	5020 - Tools & Equipment Under $1,000	2,555	1,000	2,908	1,100	100	(1,908)
1141 - WW - CCTV Services	5022 - Signage Supplies & Services	-	-	1,192	-	-	(1,192)
1141 - WW - CCTV Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	7,871	7,850	7,635	7,871	21	215
1141 - WW - CCTV Services	5138 - In State Training	6,425	4,050	2,150	4,050	-	1,900
1141 - WW - CCTV Services	5142 - Postage & Freight	2,072	1,000	1,632	1,100	100	(632)
1141 - WW - CCTV Services	5149 - R&M-Machinery & Equipment Services	20,688	14,539	19,302	13,773	(766)	(4,763)
1141 - WW - CCTV Services	5152 - Other Professional Services	1,322,950	1,500,000	1,385,508	1,650,000	150,000	114,492
1141 - WW - CCTV Services	5162 - Advertising	113	-	-	100	100	-
1141 - WW - CCTV Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	231	-	-	-	-	-
1141 - WW - CCTV Services	5209 - Parking Charges	2	-	2	150	150	(2)
1141 - WW - CCTV Services	5306 - ISF Fleet Charges - Motor Pool	11,094	26,484	9,293	30,109	3,625	17,191
1141 - WW - CCTV Services	5312 - Other Miscellaneous Charges	-	-	-	50	50	-
1141 - WW - CCTV Services	5361 - Mobile Devices - External	6,653	4,176	10,485	4,860	684	(6,309)
1141 - WW - CCTV Services	5400 - Salaries & Wages	613,558	472,789	427,959	542,501	69,712	44,830
1141 - WW - CCTV Services	5401 - Overtime	5,044	3,485	4,071	4,060	575	(586)
1141 - WW - CCTV Services	5402 - On Call Pay	20	50	-	50	-	50
1141 - WW - CCTV Services	5403 - Shift Differential	138	368	57	101	(267)	311
1141 - WW - CCTV Services	5409 - Social Security & Medicare	45,315	36,168	32,119	41,501	5,333	4,049
1141 - WW - CCTV Services	5410 - Unemployment Insurance	280	295	273	451	156	22
1141 - WW - CCTV Services	5411 - Health Insurance Premiums	101,127	68,871	71,152	95,523	26,652	(2,281)
1141 - WW - CCTV Services	5412 - Workers Compensation	15,693	11,040	8,082	9,573	(1,467)	2,958
1141 - WW - CCTV Services	5413 - Life Insurance	416	306	277	340	34	29
1141 - WW - CCTV Services	5416 - Arizona State Retirement	75,634	58,673	53,658	66,022	7,349	5,015
1141 - WW - CCTV Services	5422 - Dental Insurance Premiums	3,115	1,213	1,945	2,539	1,326	(732)
1141 - WW - CCTV Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,511)	-	-	7,511
1141 - WW - CCTV Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,733)	-	-	2,733
1141 - WW - CCTV Services	5457 - HSA Contribution - Employer	17,630	18,000	11,446	14,000	(4,000)	6,554
1141 - WW - CCTV Services	5462 - Workers Compensation Expense Offset	(16,272)	-	471	-	-	(471)
1141 - WW - CCTV Services	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)

1141 - WW - CCTV Services	5469 - Short-term Disability	-	2,291	2,122	2,629	338	169
1141 - WW - CCTV Services	5502 - Motor Vehicles - Non-Capital	3,103	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5003 - Food Supplies	219	360	122	360	-	238
1142 - WW - Flow Monitoring and Odor Control	5006 - Medical & Lab Supplies	119	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5007 - Fuel & Oil	10,973	-	3,576	-	-	(3,576)
1142 - WW - Flow Monitoring and Odor Control	5010 - Repair & Maintenance Supplies	17,960	15,000	8,400	19,580	4,580	6,600
1142 - WW - Flow Monitoring and Odor Control	5012 - Chemicals	1,049,539	1,314,383	1,194,198	1,600,000	285,617	120,185
1142 - WW - Flow Monitoring and Odor Control	5014 - Clothing, Uniforms, and Safety Apparel	517	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5020 - Tools & Equipment Under $1,000	7,767	5,001	2,138	7,702	2,701	2,863
1142 - WW - Flow Monitoring and Odor Control	5022 - Signage Supplies & Services	27	300	-	300	-	300
1142 - WW - Flow Monitoring and Odor Control	5114 - Engineering Services	4,973	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5142 - Postage & Freight	175	500	84	550	50	416
1142 - WW - Flow Monitoring and Odor Control	5143 - Printing & Microfilming	4	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5149 - R&M-Machinery & Equipment Services	41,310	50,000	47,244	55,000	5,000	2,756
1142 - WW - Flow Monitoring and Odor Control	5150 - R&M Building Services	23,543	300,000	9,732	330,000	30,000	290,268
1142 - WW - Flow Monitoring and Odor Control	5152 - Other Professional Services	140,790	150,000	880	165,000	15,000	149,120
1142 - WW - Flow Monitoring and Odor Control	5162 - Advertising	-	-	80	-	-	(80)
1142 - WW - Flow Monitoring and Odor Control	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	55,678	13,000	14,066	13,000	-	(1,066)
1142 - WW - Flow Monitoring and Odor Control	5203 - Interdepartmental Supplies & Services - Charged In/Debit	300	1,000	204	1,000	-	796
1142 - WW - Flow Monitoring and Odor Control	5205 - Departmental Overhead - Charged In/Debit	1,157	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5209 - Parking Charges	-	50	2	25	(25)	48
1142 - WW - Flow Monitoring and Odor Control	5301 - Electricity	84,211	80,000	81,026	94,500	14,500	(1,026)
1142 - WW - Flow Monitoring and Odor Control	5302 - Water & Sewer	23,936	20,000	25,619	25,000	5,000	(5,619)
1142 - WW - Flow Monitoring and Odor Control	5304 - Waste Disposal and Recycling	-	-	337	-	-	(337)
1142 - WW - Flow Monitoring and Odor Control	5306 - ISF Fleet Charges - Motor Pool	46,880	50,592	39,385	44,256	(6,336)	11,207
1142 - WW - Flow Monitoring and Odor Control	5309 - Dues and Memberships	150	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5312 - Other Miscellaneous Charges	102	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5361 - Mobile Devices - External	5,673	6,720	4,201	5,880	(840)	2,519
1142 - WW - Flow Monitoring and Odor Control	5400 - Salaries & Wages	275,909	299,186	154,365	192,638	(106,548)	144,821
1142 - WW - Flow Monitoring and Odor Control	5401 - Overtime	1,821	170	2,615	223	53	(2,445)
1142 - WW - Flow Monitoring and Odor Control	5403 - Shift Differential	12	77	76	77	-	1
1142 - WW - Flow Monitoring and Odor Control	5406 - Holiday Worked Pay	250	228	-	-	(228)	228
1142 - WW - Flow Monitoring and Odor Control	5409 - Social Security & Medicare	20,179	22,888	11,234	14,737	(8,151)	11,654
1142 - WW - Flow Monitoring and Odor Control	5410 - Unemployment Insurance	125	186	100	160	(26)	86
1142 - WW - Flow Monitoring and Odor Control	5411 - Health Insurance Premiums	41,996	38,527	23,482	35,556	(2,971)	15,045
1142 - WW - Flow Monitoring and Odor Control	5412 - Workers Compensation	9,748	11,019	5,150	5,587	(5,432)	5,869
1142 - WW - Flow Monitoring and Odor Control	5413 - Life Insurance	193	204	115	136	(68)	89
1142 - WW - Flow Monitoring and Odor Control	5416 - Arizona State Retirement	33,279	37,129	18,472	22,059	(15,070)	18,657
1142 - WW - Flow Monitoring and Odor Control	5422 - Dental Insurance Premiums	1,994	1,606	817	1,061	(545)	789
1142 - WW - Flow Monitoring and Odor Control	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,242)	-	-	1,242
1142 - WW - Flow Monitoring and Odor Control	5424 - Interdepartmental Salaries - Charged in/Debit	2,086	1,000	355	1,500	500	645
1142 - WW - Flow Monitoring and Odor Control	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(655)	-	-	655
1142 - WW - Flow Monitoring and Odor Control	5426 - Interdepartmental Fringe - Charged in/Debit	950	221	128	600	379	93
1142 - WW - Flow Monitoring and Odor Control	5441 - Vacation Payout	249	-	106	-	-	(106)
1142 - WW - Flow Monitoring and Odor Control	5457 - HSA Contribution - Employer	7,863	8,000	3,523	6,000	(2,000)	4,477
1142 - WW - Flow Monitoring and Odor Control	5462 - Workers Compensation Expense Offset	(10,074)	-	258	-	-	(258)
1142 - WW - Flow Monitoring and Odor Control	5468 - Incentive Pay	-	-	600	-	-	(600)
1142 - WW - Flow Monitoring and Odor Control	5469 - Short-term Disability	-	1,450	777	933	(517)	673
1142 - WW - Flow Monitoring and Odor Control	5504 - Office Machines & Computers - Non-Capital	1,475	-	-	-	-	-
1142 - WW - Flow Monitoring and Odor Control	5506 - Kitchen & Laundry Equipment - Non-Capital	-	-	2,144	-	-	(2,144)
1142 - WW - Flow Monitoring and Odor Control	5508 - Other Machines & Equipment - Non-Capital	3,380	-	6,257	-	-	(6,257)
1154 - WW - Sewer Rev City Of Tucson	5341 - Bad Debt Expense AP05 (Finance Only)	583,100	560,000	-	580,000	20,000	560,000
1155 - WW - Sewer Rev Metro Water	5341 - Bad Debt Expense AP05 (Finance Only)	2,054	2,500	-	2,000	(500)	2,500
1156 - WW - Sewer Rev Oro Valley	5341 - Bad Debt Expense AP05 (Finance Only)	7,526	7,800	-	7,500	(300)	7,800
1157 - WW - Sewer Revenue Town Of Marana	5341 - Bad Debt Expense AP05 (Finance Only)	(183)	1,500	-	500	(1,000)	1,500
1158 - WW - WWM Sewer Revenue Fund	5160 - Banking Credit Card Fees and Charges	128	-	81	-	-	(81)
1158 - WW - WWM Sewer Revenue Fund	5162 - Advertising	5	-	-	-	-	-
1158 - WW - WWM Sewer Revenue Fund	5312 - Other Miscellaneous Charges	43,918	-	111,753	-	-	(111,753)
1184 - WW - Deputy Director Planning Engineering	5000 - Office Supplies	1,491	1,500	1,329	2,500	1,000	171
1184 - WW - Deputy Director Planning Engineering	5001 - New Software (including initial Maint./Suprt csts) under $5M	350	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5002 - Computer Equipment less than $1,000	18	-	27	-	-	(27)
1184 - WW - Deputy Director Planning Engineering	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	150	-	150	-	150
1184 - WW - Deputy Director Planning Engineering	5010 - Repair & Maintenance Supplies	2,504	400	53	1,100	700	347

1184 - WW - Deputy Director Planning Engineering	5022 - Signage Supplies & Services	-	-	380	-	-	(380)
1184 - WW - Deputy Director Planning Engineering	5038 - Safety Supplies for Personnel	114	-	245	-	-	(245)
1184 - WW - Deputy Director Planning Engineering	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	590	-	-	(590)
1184 - WW - Deputy Director Planning Engineering	5138 - In State Training	2,467	3,500	420	3,500	-	3,080
1184 - WW - Deputy Director Planning Engineering	5140 - In State Travel	10	550	50	550	-	500
1184 - WW - Deputy Director Planning Engineering	5142 - Postage & Freight	-	-	75	-	-	(75)
1184 - WW - Deputy Director Planning Engineering	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	142,008	142,010	118,340	142,010	-	23,670
1184 - WW - Deputy Director Planning Engineering	5149 - R&M-Machinery & Equipment Services	1,631	2,000	333	3,520	1,520	1,667
1184 - WW - Deputy Director Planning Engineering	5152 - Other Professional Services	130	-	180	-	-	(180)
1184 - WW - Deputy Director Planning Engineering	5162 - Advertising	240	2,500	240	1,500	(1,000)	2,260
1184 - WW - Deputy Director Planning Engineering	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	536	2,640	1,317	1,440	(1,200)	1,323
1184 - WW - Deputy Director Planning Engineering	5203 - Interdepartmental Supplies & Services - Charged In/Debit	408	2,000	123	2,000	-	1,877
1184 - WW - Deputy Director Planning Engineering	5305 - Mileage Reimbursement	-	200	-	-	(200)	200
1184 - WW - Deputy Director Planning Engineering	5323 - Depreciation Expense	60,188	153,696	43,253	250,273	96,577	110,443
1184 - WW - Deputy Director Planning Engineering	5361 - Mobile Devices - External	1,036	1,000	774	1,000	-	226
1184 - WW - Deputy Director Planning Engineering	5400 - Salaries & Wages	485,966	483,623	387,827	507,821	24,198	95,796
1184 - WW - Deputy Director Planning Engineering	5401 - Overtime	17	-	8	-	-	(8)
1184 - WW - Deputy Director Planning Engineering	5409 - Social Security & Medicare	35,492	36,997	28,364	38,848	1,851	8,633
1184 - WW - Deputy Director Planning Engineering	5410 - Unemployment Insurance	223	301	245	423	122	56
1184 - WW - Deputy Director Planning Engineering	5411 - Health Insurance Premiums	60,267	66,082	55,674	80,795	14,713	10,408
1184 - WW - Deputy Director Planning Engineering	5412 - Workers Compensation	5,135	5,121	3,335	3,240	(1,881)	1,786
1184 - WW - Deputy Director Planning Engineering	5413 - Life Insurance	237	238	183	238	-	55
1184 - WW - Deputy Director Planning Engineering	5416 - Arizona State Retirement	59,467	60,018	48,208	61,802	1,784	11,810
1184 - WW - Deputy Director Planning Engineering	5422 - Dental Insurance Premiums	1,969	1,929	1,499	2,053	124	430
1184 - WW - Deputy Director Planning Engineering	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,899)	-	-	5,899
1184 - WW - Deputy Director Planning Engineering	5424 - Interdepartmental Salaries - Charged in/Debit	3,472	3,800	1,234	3,800	-	2,566
1184 - WW - Deputy Director Planning Engineering	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,165)	-	-	2,165
1184 - WW - Deputy Director Planning Engineering	5426 - Interdepartmental Fringe - Charged in/Debit	1,747	1,026	477	1,200	174	549
1184 - WW - Deputy Director Planning Engineering	5427 - Labor Distribution Fringe Charged out/Credit	(161)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5428 - Labor Distribution Fringe Charged in/Debit	(630)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5429 - Labor Distribution Salaries Charged out/Credit	(415)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5430 - Labor Distribution Salaries Charged in/Debit	(1,198)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5435 - Parking Subsidy	522	-	404	-	-	(404)
1184 - WW - Deputy Director Planning Engineering	5454 - NPL Related Pension Expense	(312,744)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5457 - HSA Contribution - Employer	9,354	9,000	7,571	10,000	1,000	1,429
1184 - WW - Deputy Director Planning Engineering	5460 - HBS OPEB Expense	(8,467)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5461 - LTD OPEB Expense	775	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5462 - Workers Compensation Expense Offset	(5,282)	-	158	-	-	(158)
1184 - WW - Deputy Director Planning Engineering	5468 - Incentive Pay	-	-	2,100	-	-	(2,100)
1184 - WW - Deputy Director Planning Engineering	5469 - Short-term Disability	-	2,298	1,858	2,384	86	440
1184 - WW - Deputy Director Planning Engineering	5503 - Furniture - Non-Capital	-	-	1,355	-	-	(1,355)
1184 - WW - Deputy Director Planning Engineering	5508 - Other Machines & Equipment - Non-Capital	1,927	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5594 - Equipment & Machinery - Contra	(35,878)	-	-	-	-	-
1184 - WW - Deputy Director Planning Engineering	5650 - Gain (Loss) Sale CA	(1,903)	-	7,635	-	-	(7,635)
1185 - WW - Deputy Director-Treatment	5000 - Office Supplies	4,302	3,825	1,380	4,488	663	2,445
1185 - WW - Deputy Director-Treatment	5001 - New Software (including initial Maint./Suprt csts) under $5M	28,188	2,000	-	5,000	3,000	2,000
1185 - WW - Deputy Director-Treatment	5002 - Computer Equipment less than $1,000	938	700	791	1,000	300	(91)
1185 - WW - Deputy Director-Treatment	5006 - Medical & Lab Supplies	47	-	601	-	-	(601)
1185 - WW - Deputy Director-Treatment	5007 - Fuel & Oil	11	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	3,057	-	774	1,000	1,000	(774)
1185 - WW - Deputy Director-Treatment	5010 - Repair & Maintenance Supplies	1,681	2,000	1,430	2,200	200	570
1185 - WW - Deputy Director-Treatment	5012 - Chemicals	45	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5014 - Clothing, Uniforms, and Safety Apparel	-	100	26,192	200	100	(26,092)
1185 - WW - Deputy Director-Treatment	5017 - Cameras, Film & Equipment	-	-	65	-	-	(65)
1185 - WW - Deputy Director-Treatment	5018 - Other Operation Supplies	-	85	-	85	-	85
1185 - WW - Deputy Director-Treatment	5020 - Tools & Equipment Under $1,000	1,401	3,200	955	30,800	27,600	2,245
1185 - WW - Deputy Director-Treatment	5021 - Furniture Under $1,000	435	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5114 - Engineering Services	283,185	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	8,305	5,935	3,285	8,000	2,065	2,650
1185 - WW - Deputy Director-Treatment	5138 - In State Training	80	4,000	2,495	4,000	-	1,505
1185 - WW - Deputy Director-Treatment	5140 - In State Travel	-	1,500	-	4,000	2,500	1,500
1185 - WW - Deputy Director-Treatment	5142 - Postage & Freight	22	100	-	110	10	100
1185 - WW - Deputy Director-Treatment	5143 - Printing & Microfilming	-	50	-	50	-	50

1185 - WW - Deputy Director-Treatment	5145 - Security	160,246	150,000	111,229	165,000	15,000	38,771
1185 - WW - Deputy Director-Treatment	5149 - R&M-Machinery & Equipment Services	72,908	83,000	6,045	5,500	(77,500)	76,955
1185 - WW - Deputy Director-Treatment	5150 - R&M Building Services	404	1,000,000	-	1,100,000	100,000	1,000,000
1185 - WW - Deputy Director-Treatment	5152 - Other Professional Services	16,010	50,000	22,350	110,000	60,000	27,650
1185 - WW - Deputy Director-Treatment	5162 - Advertising	258	200	80	350	150	120
1185 - WW - Deputy Director-Treatment	5163 - Laundry & Linen Services	6	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5203 - Interdepartmental Supplies & Services - Charged In/Debit	160	200	29	200	-	171
1185 - WW - Deputy Director-Treatment	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	-	32	-	-	(32)
1185 - WW - Deputy Director-Treatment	5209 - Parking Charges	854	1,000	640	1,000	-	360
1185 - WW - Deputy Director-Treatment	5305 - Mileage Reimbursement	-	100	-	100	-	100
1185 - WW - Deputy Director-Treatment	5306 - ISF Fleet Charges - Motor Pool	68,393	67,000	44,767	67,000	-	22,233
1185 - WW - Deputy Director-Treatment	5307 - Regulatory Permitting Fees	75	-	75	-	-	(75)
1185 - WW - Deputy Director-Treatment	5309 - Dues and Memberships	-	-	130	-	-	(130)
1185 - WW - Deputy Director-Treatment	5312 - Other Miscellaneous Charges	339	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5323 - Depreciation Expense	36,321,788	35,499,387	29,921,625	38,889,577	3,390,190	5,577,762
1185 - WW - Deputy Director-Treatment	5350 - ISF and SRF PCWIN Charges - Radio	2,256	2,200	2,096	2,500	300	104
1185 - WW - Deputy Director-Treatment	5361 - Mobile Devices - External	7,015	10,000	5,373	10,000	-	4,627
1185 - WW - Deputy Director-Treatment	5400 - Salaries & Wages	1,248,612	1,170,850	842,687	1,386,236	215,386	328,163
1185 - WW - Deputy Director-Treatment	5401 - Overtime	506	882	1,104	1,154	272	(222)
1185 - WW - Deputy Director-Treatment	5402 - On Call Pay	-	406	-	156	(250)	406
1185 - WW - Deputy Director-Treatment	5403 - Shift Differential	9	65	4	65	-	61
1185 - WW - Deputy Director-Treatment	5406 - Holiday Worked Pay	-	283	-	-	(283)	283
1185 - WW - Deputy Director-Treatment	5409 - Social Security & Medicare	92,236	89,570	61,768	106,047	16,477	27,802
1185 - WW - Deputy Director-Treatment	5410 - Unemployment Insurance	568	729	534	1,153	424	195
1185 - WW - Deputy Director-Treatment	5411 - Health Insurance Premiums	153,568	169,614	124,222	199,448	29,834	45,392
1185 - WW - Deputy Director-Treatment	5412 - Workers Compensation	18,469	16,720	9,297	10,308	(6,412)	7,423
1185 - WW - Deputy Director-Treatment	5413 - Life Insurance	677	645	427	713	68	218
1185 - WW - Deputy Director-Treatment	5416 - Arizona State Retirement	152,727	145,302	104,642	167,138	21,836	40,660
1185 - WW - Deputy Director-Treatment	5422 - Dental Insurance Premiums	4,572	4,347	3,261	4,596	249	1,086
1185 - WW - Deputy Director-Treatment	5423 - Interdepartmental Salaries - Charged out/Credit	(305)	-	(10,205)	-	-	10,205
1185 - WW - Deputy Director-Treatment	5424 - Interdepartmental Salaries - Charged in/Debit	548	820	151	550	(270)	669
1185 - WW - Deputy Director-Treatment	5425 - Interdepartmental Fringe - Charged out/Credit	(146)	-	(4,255)	-	-	4,255
1185 - WW - Deputy Director-Treatment	5426 - Interdepartmental Fringe - Charged in/Debit	221	221	64	221	-	157
1185 - WW - Deputy Director-Treatment	5427 - Labor Distribution Fringe Charged out/Credit	(238)	(50,000)	(4,688)	-	50,000	(45,312)
1185 - WW - Deputy Director-Treatment	5428 - Labor Distribution Fringe Charged in/Debit	238	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5429 - Labor Distribution Salaries Charged out/Credit	(720)	(100,000)	(14,612)	-	100,000	(85,388)
1185 - WW - Deputy Director-Treatment	5430 - Labor Distribution Salaries Charged in/Debit	720	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5441 - Vacation Payout	10,387	-	1,384	-	-	(1,384)
1185 - WW - Deputy Director-Treatment	5454 - NPL Related Pension Expense	(463,324)	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5457 - HSA Contribution - Employer	27,639	26,000	19,630	33,000	7,000	6,370
1185 - WW - Deputy Director-Treatment	5460 - HBS OPEB Expense	(12,544)	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5461 - LTD OPEB Expense	1,149	-	-	-	-	-
1185 - WW - Deputy Director-Treatment	5462 - Workers Compensation Expense Offset	(18,957)	-	510	-	-	(510)
1185 - WW - Deputy Director-Treatment	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
1185 - WW - Deputy Director-Treatment	5469 - Short-term Disability	-	5,624	4,027	6,637	1,013	1,597
1185 - WW - Deputy Director-Treatment	5508 - Other Machines & Equipment - Non-Capital	-	30,000	-	-	(30,000)	30,000
1185 - WW - Deputy Director-Treatment	5594 - Equipment & Machinery - Contra	(567,752)	-	(473,499)	-	-	473,499
1185 - WW - Deputy Director-Treatment	5650 - Gain (Loss) Sale CA	18,111	-	(4,418)	-	-	4,418
1187 - WW - Directors Office	5000 - Office Supplies	4,726	17,990	3,389	15,374	(2,616)	14,601
1187 - WW - Directors Office	5001 - New Software (including initial Maint./Suprt csts) under $5M	12,088	10,250	6,288	3,500	(6,750)	3,962
1187 - WW - Directors Office	5002 - Computer Equipment less than $1,000	711	-	987	1,000	1,000	(987)
1187 - WW - Directors Office	5006 - Medical & Lab Supplies	5,427	-	-	-	-	-
1187 - WW - Directors Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,520	5,105	1,365	3,105	(2,000)	3,740
1187 - WW - Directors Office	5010 - Repair & Maintenance Supplies	40	750	23	825	75	727
1187 - WW - Directors Office	5011 - Classroom Educational Testing Supplies	1,725	-	-	-	-	-
1187 - WW - Directors Office	5012 - Chemicals	390	-	-	-	-	-
1187 - WW - Directors Office	5013 - Janitorial Supplies	6,092	-	-	-	-	-
1187 - WW - Directors Office	5014 - Clothing, Uniforms, and Safety Apparel	6,472	1,580	1,288	6,500	4,920	292
1187 - WW - Directors Office	5015 - Promotional Items	1,092	5,000	-	2,000	(3,000)	5,000
1187 - WW - Directors Office	5018 - Other Operation Supplies	-	2,000	-	500	(1,500)	2,000
1187 - WW - Directors Office	5020 - Tools & Equipment Under $1,000	821	-	-	-	-	-
1187 - WW - Directors Office	5021 - Furniture Under $1,000	2,981	2,500	-	2,500	-	2,500
1187 - WW - Directors Office	5038 - Safety Supplies for Personnel	443	-	38	2,500	2,500	(38)

1187 - WW - Directors Office	5103 - Lawyers	-	25,000	-	25,000	-	25,000
1187 - WW - Directors Office	5114 - Engineering Services	134,962	100,000	342,140	100,000	-	(242,140)
1187 - WW - Directors Office	5121 - Accounting and Auditing Services	12,650	14,300	16,500	16,500	2,200	(2,200)
1187 - WW - Directors Office	5122 - Title Fees and Services	550	750	-	750	-	750
1187 - WW - Directors Office	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	3,435	2,000	1,665	38,200	36,200	335
1187 - WW - Directors Office	5138 - In State Training	3,425	16,250	2,802	14,775	(1,475)	13,448
1187 - WW - Directors Office	5139 - Out of State Training	-	2,500	-	2,500	-	2,500
1187 - WW - Directors Office	5140 - In State Travel	900	2,000	-	2,000	-	2,000
1187 - WW - Directors Office	5141 - Out of State Travel	-	2,500	-	2,000	(500)	2,500
1187 - WW - Directors Office	5142 - Postage & Freight	2,180	3,000	1,146	3,300	300	1,854
1187 - WW - Directors Office	5143 - Printing & Microfilming	101	8,500	60	5,000	(3,500)	8,440
1187 - WW - Directors Office	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	143,376	143,373	119,480	35,840	(107,533)	23,893
1187 - WW - Directors Office	5149 - R&M-Machinery & Equipment Services	4,087	2,500	2,029	5,500	3,000	471
1187 - WW - Directors Office	5152 - Other Professional Services	323	50,000	81	55,000	5,000	49,919
1187 - WW - Directors Office	5154 - Appraisal Services	1,950	2,500	-	2,500	-	2,500
1187 - WW - Directors Office	5159 - Lobbying Services	82,353	57,900	37,554	82,500	24,600	20,346
1187 - WW - Directors Office	5160 - Banking Credit Card Fees and Charges	261,365	132,039	179,634	206,055	74,016	(47,595)
1187 - WW - Directors Office	5162 - Advertising	5,112	1,800	184	5,500	3,700	1,616
1187 - WW - Directors Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	8,192	8,500	3,239	8,500	-	5,261
1187 - WW - Directors Office	5176 - R&M-Transferred Exp From WW Projects	341,137	1,000,000	99,381	-	(1,000,000)	900,619
1187 - WW - Directors Office	5181 - Asset Retirement Obligation Expenses	(32,809)	-	-	-	-	-
1187 - WW - Directors Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	20,046	111,365	16,675	25,000	(86,365)	94,690
1187 - WW - Directors Office	5205 - Departmental Overhead - Charged In/Debit	-	5,000	-	-	(5,000)	5,000
1187 - WW - Directors Office	5206 - County Administrative Overhead	4,834,812	6,096,924	4,572,693	5,756,103	(340,821)	1,524,231
1187 - WW - Directors Office	5208 - PWA Overhead Expense	755,400	-	-	-	-	-
1187 - WW - Directors Office	5209 - Parking Charges	1,558	1,650	109	1,650	-	1,541
1187 - WW - Directors Office	5302 - Water & Sewer	-	131,410	-	-	(131,410)	131,410
1187 - WW - Directors Office	5306 - ISF Fleet Charges - Motor Pool	2,168	5,160	-	5,160	-	5,160
1187 - WW - Directors Office	5309 - Dues and Memberships	166,238	179,169	95,899	179,169	-	83,270
1187 - WW - Directors Office	5312 - Other Miscellaneous Charges	25	1,500	113	1,500	-	1,387
1187 - WW - Directors Office	5314 - Payments to or on behalf of other governments	131,409	-	134,658	134,680	134,680	(134,658)
1187 - WW - Directors Office	5315 - Payments To Agencies	15,000	15,000	10,000	15,000	-	5,000
1187 - WW - Directors Office	5318 - ISF Risk Charges - General Liability Insurance Premiums	843,648	726,545	605,450	487,442	(239,103)	121,095
1187 - WW - Directors Office	5319 - ISF Risk Charges - Property Damage Insurance Premiums	589,824	692,808	519,606	742,175	49,367	173,202
1187 - WW - Directors Office	5323 - Depreciation Expense	13,605,257	12,820,927	11,812,112	12,774,790	(46,137)	1,008,815
1187 - WW - Directors Office	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,692	1,108	1,692	-	584
1187 - WW - Directors Office	5351 - ISF ITD Charges - Computer Hardware	858,660	754,800	629,000	723,900	(30,900)	125,800
1187 - WW - Directors Office	5352 - ISF ITD Charges - Server and Storage	1,457,820	1,555,114	1,166,337	1,695,669	140,555	388,777
1187 - WW - Directors Office	5353 - ISF ITD Charges - Software	230,832	281,010	210,762	363,284	82,274	70,248
1187 - WW - Directors Office	5361 - Mobile Devices - External	6,862	6,500	3,689	6,500	-	2,811
1187 - WW - Directors Office	5362 - ISF ITD Charges - Telecom	840,840	858,780	644,085	739,416	(119,364)	214,695
1187 - WW - Directors Office	5400 - Salaries & Wages	1,582,290	1,099,427	858,469	1,119,491	20,064	240,958
1187 - WW - Directors Office	5401 - Overtime	323	728	3	422	(306)	725
1187 - WW - Directors Office	5409 - Social Security & Medicare	86,549	82,648	62,558	83,927	1,279	20,090
1187 - WW - Directors Office	5410 - Unemployment Insurance	549	685	557	931	246	128
1187 - WW - Directors Office	5411 - Health Insurance Premiums	148,812	146,141	115,479	160,776	14,635	30,662
1187 - WW - Directors Office	5412 - Workers Compensation	7,726	7,524	4,900	4,759	(2,765)	2,624
1187 - WW - Directors Office	5413 - Life Insurance	679	611	457	577	(34)	154
1187 - WW - Directors Office	5415 - Employer Paid Subsidy	-	1,152	-	-	(1,152)	1,152
1187 - WW - Directors Office	5416 - Arizona State Retirement	142,853	135,340	105,692	134,930	(410)	29,648
1187 - WW - Directors Office	5422 - Dental Insurance Premiums	5,238	4,139	3,388	4,462	323	751
1187 - WW - Directors Office	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,923)	-	-	11,923
1187 - WW - Directors Office	5424 - Interdepartmental Salaries - Charged in/Debit	570,405	581,708	463,119	451,520	(130,188)	118,589
1187 - WW - Directors Office	5425 - Interdepartmental Fringe - Charged out/Credit	(253)	-	(4,110)	-	-	4,110
1187 - WW - Directors Office	5426 - Interdepartmental Fringe - Charged in/Debit	85,928	101,237	67,736	46,683	(54,554)	33,501
1187 - WW - Directors Office	5427 - Labor Distribution Fringe Charged out/Credit	(141)	-	(2,011)	-	-	2,011
1187 - WW - Directors Office	5428 - Labor Distribution Fringe Charged in/Debit	141	-	-	-	-	-
1187 - WW - Directors Office	5429 - Labor Distribution Salaries Charged out/Credit	(324)	-	(5,737)	-	-	5,737
1187 - WW - Directors Office	5430 - Labor Distribution Salaries Charged in/Debit	324	-	-	-	-	-
1187 - WW - Directors Office	5435 - Parking Subsidy	261	-	82	-	-	(82)
1187 - WW - Directors Office	5440 - Sick Payout	-	-	11,103	-	-	(11,103)
1187 - WW - Directors Office	5441 - Vacation Payout	1,559	-	9,679	-	-	(9,679)
1187 - WW - Directors Office	5454 - NPL Related Pension Expense	(81,082)	-	-	-	-	-

1187 - WW - Directors Office	5457 - HSA Contribution - Employer	27,421	25,000	18,385	23,000	(2,000)	6,615
1187 - WW - Directors Office	5460 - HBS OPEB Expense	(2,195)	-	-	-	-	-
1187 - WW - Directors Office	5461 - LTD OPEB Expense	201	-	-	-	-	-
1187 - WW - Directors Office	5462 - Workers Compensation Expense Offset	(7,956)	-	233	-	-	(233)
1187 - WW - Directors Office	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
1187 - WW - Directors Office	5469 - Short-term Disability	-	5,089	4,018	5,146	57	1,071
1187 - WW - Directors Office	5503 - Furniture - Non-Capital	1,400	-	-	-	-	-
1187 - WW - Directors Office	5510 - Easements Under $100,000	-	25,000	-	25,000	-	25,000
1187 - WW - Directors Office	5550 - Land	407,104	-	-	-	-	-
1187 - WW - Directors Office	5594 - Equipment & Machinery - Contra	(407,104)	-	-	-	-	-
1187 - WW - Directors Office	5650 - Gain (Loss) Sale CA	663,829	-	272,717	-	-	(272,717)
1190 - WW - Engineering Services	5000 - Office Supplies	3,747	7,000	2,674	4,500	(2,500)	4,326
1190 - WW - Engineering Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	490	1,000	-	1,000	-	1,000
1190 - WW - Engineering Services	5002 - Computer Equipment less than $1,000	541	500	34	500	-	466
1190 - WW - Engineering Services	5003 - Food Supplies	1,347	1,500	1,008	1,400	(100)	492
1190 - WW - Engineering Services	5004 - Food Preparations Supplies	-	100	14	100	-	86
1190 - WW - Engineering Services	5006 - Medical & Lab Supplies	445	500	511	605	105	(11)
1190 - WW - Engineering Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	50	-	50	-	50
1190 - WW - Engineering Services	5010 - Repair & Maintenance Supplies	5,926	63,100	7,336	49,973	(13,127)	55,764
1190 - WW - Engineering Services	5012 - Chemicals	-	-	2	-	-	(2)
1190 - WW - Engineering Services	5013 - Janitorial Supplies	713	750	544	750	-	206
1190 - WW - Engineering Services	5014 - Clothing, Uniforms, and Safety Apparel	2,994	2,700	1,510	2,700	-	1,190
1190 - WW - Engineering Services	5017 - Cameras, Film & Equipment	1,576	3,000	464	2,000	(1,000)	2,536
1190 - WW - Engineering Services	5020 - Tools & Equipment Under $1,000	16,204	30,000	19,413	21,780	(8,220)	10,587
1190 - WW - Engineering Services	5022 - Signage Supplies & Services	308	800	674	800	-	126
1190 - WW - Engineering Services	5038 - Safety Supplies for Personnel	68	-	336	180	180	(336)
1190 - WW - Engineering Services	5114 - Engineering Services	65,607	150,000	49,123	150,000	-	100,877
1190 - WW - Engineering Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	52,635	72,000	43,915	68,000	(4,000)	28,085
1190 - WW - Engineering Services	5142 - Postage & Freight	1,974	2,000	790	2,420	420	1,210
1190 - WW - Engineering Services	5143 - Printing & Microfilming	763	800	586	800	-	214
1190 - WW - Engineering Services	5146 - Moving and Storage Fees	-	-	180	-	-	(180)
1190 - WW - Engineering Services	5149 - R&M-Machinery & Equipment Services	18,960	6,800	13,292	27,806	21,006	(6,492)
1190 - WW - Engineering Services	5162 - Advertising	21	-	-	-	-	-
1190 - WW - Engineering Services	5163 - Laundry & Linen Services	2,931	2,600	1,979	3,000	400	621
1190 - WW - Engineering Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	59	100	76	100	-	24
1190 - WW - Engineering Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	10	-	-	(10)
1190 - WW - Engineering Services	5209 - Parking Charges	1,688	1,700	1,122	1,700	-	578
1190 - WW - Engineering Services	5306 - ISF Fleet Charges - Motor Pool	84,416	100,000	60,909	102,850	2,850	39,091
1190 - WW - Engineering Services	5359 - Telephone Provider Charges - External	-	200	-	200	-	200
1190 - WW - Engineering Services	5361 - Mobile Devices - External	8,706	10,000	7,749	10,000	-	2,251
1190 - WW - Engineering Services	5400 - Salaries & Wages	1,539,923	1,474,244	1,076,417	1,549,426	75,182	397,827
1190 - WW - Engineering Services	5401 - Overtime	428	1,651	318	2,073	422	1,333
1190 - WW - Engineering Services	5403 - Shift Differential	630	33	203	33	-	(170)
1190 - WW - Engineering Services	5404 - Temporary Help	1,796	-	20,225	-	-	(20,225)
1190 - WW - Engineering Services	5409 - Social Security & Medicare	111,581	112,780	80,399	118,531	5,751	32,381
1190 - WW - Engineering Services	5410 - Unemployment Insurance	703	918	710	1,289	371	208
1190 - WW - Engineering Services	5411 - Health Insurance Premiums	222,089	232,691	170,344	257,570	24,879	62,347
1190 - WW - Engineering Services	5412 - Workers Compensation	37,581	32,316	20,561	21,672	(10,644)	11,755
1190 - WW - Engineering Services	5413 - Life Insurance	835	815	566	781	(34)	249
1190 - WW - Engineering Services	5415 - Employer Paid Subsidy	-	1,152	-	-	(1,152)	1,152
1190 - WW - Engineering Services	5416 - Arizona State Retirement	188,529	182,954	135,798	187,137	4,183	47,156
1190 - WW - Engineering Services	5422 - Dental Insurance Premiums	5,711	5,283	3,786	5,563	280	1,497
1190 - WW - Engineering Services	5423 - Interdepartmental Salaries - Charged out/Credit	(1,536)	-	(14,090)	-	-	14,090
1190 - WW - Engineering Services	5424 - Interdepartmental Salaries - Charged in/Debit	73	-	37	-	-	(37)
1190 - WW - Engineering Services	5425 - Interdepartmental Fringe - Charged out/Credit	(552)	-	(5,199)	-	-	5,199
1190 - WW - Engineering Services	5426 - Interdepartmental Fringe - Charged in/Debit	41	-	18	-	-	(18)
1190 - WW - Engineering Services	5427 - Labor Distribution Fringe Charged out/Credit	(802)	(10,418)	-	(9,745)	673	(10,418)
1190 - WW - Engineering Services	5428 - Labor Distribution Fringe Charged in/Debit	213	-	-	-	-	-
1190 - WW - Engineering Services	5429 - Labor Distribution Salaries Charged out/Credit	(2,671)	(29,766)	-	(27,843)	1,923	(29,766)
1190 - WW - Engineering Services	5430 - Labor Distribution Salaries Charged in/Debit	551	-	-	-	-	-
1190 - WW - Engineering Services	5440 - Sick Payout	-	-	11,533	-	-	(11,533)
1190 - WW - Engineering Services	5441 - Vacation Payout	9,887	-	10,053	-	-	(10,053)
1190 - WW - Engineering Services	5457 - HSA Contribution - Employer	36,499	38,000	25,614	36,000	(2,000)	12,386

1190 - WW - Engineering Services	5462 - Workers Compensation Expense Offset	(38,770)	-	994	-	-	(994)
1190 - WW - Engineering Services	5468 - Incentive Pay	240	-	5,700	-	-	(5,700)
1190 - WW - Engineering Services	5469 - Short-term Disability	-	7,144	5,277	7,231	87	1,867
1190 - WW - Engineering Services	5475 - Pandemic Vacation Payout	-	-	312	-	-	(312)
1190 - WW - Engineering Services	5508 - Other Machines & Equipment - Non-Capital	68,057	68,500	40,628	77,440	8,940	27,872
1190 - WW - Engineering Services	5564 - Other Machines & Equipment - Capital	35,878	85,000	14,865	85,000	-	70,135
1190 - WW - Engineering Services	5594 - Equipment & Machinery - Contra	-	(85,000)	-	(85,000)	-	(85,000)
1196 - WW - Conveyance Management	5000 - Office Supplies	9,504	16,050	6,481	11,556	(4,494)	9,569
1196 - WW - Conveyance Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	33,849	41,611	14,350	106,800	65,189	27,261
1196 - WW - Conveyance Management	5002 - Computer Equipment less than $1,000	588	-	305	150	150	(305)
1196 - WW - Conveyance Management	5003 - Food Supplies	1,869	7,410	1,753	-	(7,410)	5,657
1196 - WW - Conveyance Management	5006 - Medical & Lab Supplies	1,313	2,461	793	2,978	517	1,668
1196 - WW - Conveyance Management	5010 - Repair & Maintenance Supplies	16,355	14,300	10,445	10,560	(3,740)	3,855
1196 - WW - Conveyance Management	5012 - Chemicals	2,169	-	1,538	-	-	(1,538)
1196 - WW - Conveyance Management	5013 - Janitorial Supplies	392	600	-	600	-	600
1196 - WW - Conveyance Management	5014 - Clothing, Uniforms, and Safety Apparel	24,156	-	19,303	14,000	14,000	(19,303)
1196 - WW - Conveyance Management	5018 - Other Operation Supplies	353	-	-	-	-	-
1196 - WW - Conveyance Management	5020 - Tools & Equipment Under $1,000	7,351	3,201	982	8,349	5,148	2,219
1196 - WW - Conveyance Management	5021 - Furniture Under $1,000	3,589	-	-	-	-	-
1196 - WW - Conveyance Management	5022 - Signage Supplies & Services	(1,012)	1,785	1,878	1,785	-	(93)
1196 - WW - Conveyance Management	5038 - Safety Supplies for Personnel	1,645	28,800	724	-	(28,800)	28,076
1196 - WW - Conveyance Management	5114 - Engineering Services	(110,002)	-	-	-	-	-
1196 - WW - Conveyance Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	138,734	193,430	167,528	203,400	9,970	25,902
1196 - WW - Conveyance Management	5138 - In State Training	-	822	1,960	274	(548)	(1,138)
1196 - WW - Conveyance Management	5142 - Postage & Freight	-	275	7	182	(93)	268
1196 - WW - Conveyance Management	5143 - Printing & Microfilming	-	250	4	150	(100)	246
1196 - WW - Conveyance Management	5145 - Security	225	-	225	-	-	(225)
1196 - WW - Conveyance Management	5149 - R&M-Machinery & Equipment Services	10,533	17,260	17,455	130,885	113,625	(195)
1196 - WW - Conveyance Management	5150 - R&M Building Services	98	60,212	5,530	1,841,321	1,781,109	54,682
1196 - WW - Conveyance Management	5152 - Other Professional Services	90,766	1,500	72,531	1,815	315	(71,031)
1196 - WW - Conveyance Management	5162 - Advertising	-	-	94	100	100	(94)
1196 - WW - Conveyance Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	504	500	-	3,120	2,620	500
1196 - WW - Conveyance Management	5176 - R&M-Transferred Exp From WW Projects	-	-	-	100,000	100,000	-
1196 - WW - Conveyance Management	5178 - Janitorial Services	27,819	-	22,228	-	-	(22,228)
1196 - WW - Conveyance Management	5179 - Pest Control Services	251,984	259,784	269,925	328,000	68,216	(10,141)
1196 - WW - Conveyance Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	3,256	4,000	3,479	4,000	-	521
1196 - WW - Conveyance Management	5209 - Parking Charges	870	-	641	100	100	(641)
1196 - WW - Conveyance Management	5301 - Electricity	47,889	64,164	35,131	64,222	58	29,033
1196 - WW - Conveyance Management	5302 - Water & Sewer	7,786	9,600	8,244	9,600	-	1,356
1196 - WW - Conveyance Management	5303 - Natural Gas	3,300	3,300	2,912	3,600	300	388
1196 - WW - Conveyance Management	5304 - Waste Disposal and Recycling	1,780	1,740	1,304	1,740	-	436
1196 - WW - Conveyance Management	5305 - Mileage Reimbursement	27	100	27	100	-	73
1196 - WW - Conveyance Management	5306 - ISF Fleet Charges - Motor Pool	36,034	36,016	33,372	40,816	4,800	2,644
1196 - WW - Conveyance Management	5307 - Regulatory Permitting Fees	13,100	21,500	12,000	21,500	-	9,500
1196 - WW - Conveyance Management	5309 - Dues and Memberships	5,350	-	-	-	-	-
1196 - WW - Conveyance Management	5312 - Other Miscellaneous Charges	161	230	2,422	1,180	950	(2,192)
1196 - WW - Conveyance Management	5323 - Depreciation Expense	9,157,542	11,060,263	8,848,890	11,715,104	654,841	2,211,373
1196 - WW - Conveyance Management	5359 - Telephone Provider Charges - External	8,973	5,000	6,847	10,000	5,000	(1,847)
1196 - WW - Conveyance Management	5360 - Internet Charges - External	6,324	16,340	4,583	8,140	(8,200)	11,757
1196 - WW - Conveyance Management	5361 - Mobile Devices - External	7,204	5,616	5,286	15,888	10,272	330
1196 - WW - Conveyance Management	5400 - Salaries & Wages	593,986	782,502	612,942	1,344,138	561,636	169,560
1196 - WW - Conveyance Management	5401 - Overtime	3,443	12,160	3,439	14,333	2,173	8,721
1196 - WW - Conveyance Management	5402 - On Call Pay	8,399	7,150	6,605	8,543	1,393	545
1196 - WW - Conveyance Management	5403 - Shift Differential	61	515	75	515	-	440
1196 - WW - Conveyance Management	5406 - Holiday Worked Pay	-	246	-	352	106	246
1196 - WW - Conveyance Management	5409 - Social Security & Medicare	43,020	59,861	47,819	102,827	42,966	12,042
1196 - WW - Conveyance Management	5410 - Unemployment Insurance	275	488	425	1,118	630	63
1196 - WW - Conveyance Management	5411 - Health Insurance Premiums	110,725	162,414	122,535	229,093	66,679	39,879
1196 - WW - Conveyance Management	5412 - Workers Compensation	8,771	12,708	9,471	11,691	(1,017)	3,237
1196 - WW - Conveyance Management	5413 - Life Insurance	385	543	394	781	238	149
1196 - WW - Conveyance Management	5416 - Arizona State Retirement	74,058	97,109	77,712	161,617	64,508	19,397
1196 - WW - Conveyance Management	5422 - Dental Insurance Premiums	2,958	4,155	3,479	6,510	2,355	676
1196 - WW - Conveyance Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(11,184)	-	-	11,184

1196 - WW - Conveyance Management	5424 - Interdepartmental Salaries - Charged in/Debit	9,935	10,100	9,676	12,600	2,500	424
1196 - WW - Conveyance Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,838)	-	-	4,838
1196 - WW - Conveyance Management	5426 - Interdepartmental Fringe - Charged in/Debit	4,470	2,727	4,511	5,200	2,473	(1,784)
1196 - WW - Conveyance Management	5427 - Labor Distribution Fringe Charged out/Credit	(3,014)	-	(7,873)	(247,977)	(247,977)	7,873
1196 - WW - Conveyance Management	5429 - Labor Distribution Salaries Charged out/Credit	(6,298)	-	(19,708)	(708,505)	(708,505)	19,708
1196 - WW - Conveyance Management	5439 - Paid Parental Leave	-	-	2,828	-	-	(2,828)
1196 - WW - Conveyance Management	5440 - Sick Payout	-	-	28,888	-	-	(28,888)
1196 - WW - Conveyance Management	5441 - Vacation Payout	-	-	17,539	-	-	(17,539)
1196 - WW - Conveyance Management	5454 - NPL Related Pension Expense	(301,161)	-	-	-	-	-
1196 - WW - Conveyance Management	5457 - HSA Contribution - Employer	20,201	26,000	18,684	32,000	6,000	7,316
1196 - WW - Conveyance Management	5460 - HBS OPEB Expense	(8,154)	-	-	-	-	-
1196 - WW - Conveyance Management	5461 - LTD OPEB Expense	747	-	-	-	-	-
1196 - WW - Conveyance Management	5462 - Workers Compensation Expense Offset	(9,048)	-	274	-	-	(274)
1196 - WW - Conveyance Management	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
1196 - WW - Conveyance Management	5469 - Short-term Disability	-	3,748	2,911	6,438	2,690	837
1196 - WW - Conveyance Management	5503 - Furniture - Non-Capital	5,601	-	-	-	-	-
1196 - WW - Conveyance Management	5504 - Office Machines & Computers - Non-Capital	-	-	-	40,500	40,500	-
1196 - WW - Conveyance Management	5508 - Other Machines & Equipment - Non-Capital	-	-	31,503	-	-	(31,503)
1196 - WW - Conveyance Management	5509 - Telecommunication Equipment - Non-Capital	-	-	-	5,000	5,000	-
1196 - WW - Conveyance Management	5564 - Other Machines & Equipment - Capital	-	-	-	7,000	7,000	-
1196 - WW - Conveyance Management	5594 - Equipment & Machinery - Contra	(470,807)	-	(43,289)	(7,000)	(7,000)	43,289
1196 - WW - Conveyance Management	5650 - Gain (Loss) Sale CA	191,239	-	(2,317)	-	-	2,317
1202 - WW - GIS Mapping	5424 - Interdepartmental Salaries - Charged in/Debit	4,690	-	-	-	-	-
1202 - WW - GIS Mapping	5426 - Interdepartmental Fringe - Charged in/Debit	1,519	-	-	-	-	-
1202 - WW - GIS Mapping	5428 - Labor Distribution Fringe Charged in/Debit	491	-	-	-	-	-
1202 - WW - GIS Mapping	5430 - Labor Distribution Salaries Charged in/Debit	1,868	-	-	-	-	-
1214 - WW - Laboratory Services	5010 - Repair & Maintenance Supplies	-	-	60	-	-	(60)
1220 - WW - Subregional Facilities Administration	5000 - Office Supplies	1,185	3,400	1,311	3,400	-	2,089
1220 - WW - Subregional Facilities Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
1220 - WW - Subregional Facilities Administration	5002 - Computer Equipment less than $1,000	-	-	399	-	-	(399)
1220 - WW - Subregional Facilities Administration	5003 - Food Supplies	3,192	3,000	67	1,500	(1,500)	2,933
1220 - WW - Subregional Facilities Administration	5004 - Food Preparations Supplies	158	612	297	612	-	315
1220 - WW - Subregional Facilities Administration	5006 - Medical & Lab Supplies	185	4,000	8	4,400	400	3,992
1220 - WW - Subregional Facilities Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	581	500	-	500	-	500
1220 - WW - Subregional Facilities Administration	5010 - Repair & Maintenance Supplies	4,209	6,600	2,901	7,260	660	3,699
1220 - WW - Subregional Facilities Administration	5012 - Chemicals	170	500	82	550	50	418
1220 - WW - Subregional Facilities Administration	5013 - Janitorial Supplies	540	5,000	-	5,000	-	5,000
1220 - WW - Subregional Facilities Administration	5014 - Clothing, Uniforms, and Safety Apparel	-	3,500	-	3,500	-	3,500
1220 - WW - Subregional Facilities Administration	5018 - Other Operation Supplies	190	425	-	425	-	425
1220 - WW - Subregional Facilities Administration	5020 - Tools & Equipment Under $1,000	294	3,000	498	3,300	300	2,502
1220 - WW - Subregional Facilities Administration	5021 - Furniture Under $1,000	1,998	-	-	-	-	-
1220 - WW - Subregional Facilities Administration	5022 - Signage Supplies & Services	-	-	2,546	-	-	(2,546)
1220 - WW - Subregional Facilities Administration	5038 - Safety Supplies for Personnel	-	-	-	1,500	1,500	-
1220 - WW - Subregional Facilities Administration	5138 - In State Training	175	750	-	750	-	750
1220 - WW - Subregional Facilities Administration	5142 - Postage & Freight	-	100	-	110	10	100
1220 - WW - Subregional Facilities Administration	5143 - Printing & Microfilming	-	500	-	500	-	500
1220 - WW - Subregional Facilities Administration	5145 - Security	225	-	225	-	-	(225)
1220 - WW - Subregional Facilities Administration	5149 - R&M-Machinery & Equipment Services	4,492	10,000	1,463	11,000	1,000	8,537
1220 - WW - Subregional Facilities Administration	5150 - R&M Building Services	1,743	15,000	142	16,500	1,500	14,858
1220 - WW - Subregional Facilities Administration	5151 - R&M Grounds and Landscaping	2,950	6,000	6,042	6,600	600	(42)
1220 - WW - Subregional Facilities Administration	5152 - Other Professional Services	167	-	-	-	-	-
1220 - WW - Subregional Facilities Administration	5163 - Laundry & Linen Services	12,725	10,000	9,020	10,000	-	980
1220 - WW - Subregional Facilities Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,796	5,000	1,948	5,000	-	3,052
1220 - WW - Subregional Facilities Administration	5179 - Pest Control Services	339	-	270	-	-	(270)
1220 - WW - Subregional Facilities Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,594	2,500	1,190	2,500	-	1,310
1220 - WW - Subregional Facilities Administration	5209 - Parking Charges	2	50	4	50	-	46
1220 - WW - Subregional Facilities Administration	5301 - Electricity	26,242	35,000	21,263	36,750	1,750	13,737
1220 - WW - Subregional Facilities Administration	5302 - Water & Sewer	3,737	5,000	3,034	5,000	-	1,966
1220 - WW - Subregional Facilities Administration	5303 - Natural Gas	1,585	2,000	1,563	2,000	-	437
1220 - WW - Subregional Facilities Administration	5304 - Waste Disposal and Recycling	2,010	2,500	4,046	2,500	-	(1,546)
1220 - WW - Subregional Facilities Administration	5305 - Mileage Reimbursement	-	100	-	100	-	100
1220 - WW - Subregional Facilities Administration	5306 - ISF Fleet Charges - Motor Pool	44,750	49,700	36,166	49,700	-	13,534
1220 - WW - Subregional Facilities Administration	5312 - Other Miscellaneous Charges	-	150	-	150	-	150

1220 - WW - Subregional Facilities Administration	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,128	1,048	1,128	-	80
1220 - WW - Subregional Facilities Administration	5359 - Telephone Provider Charges - External	1,292	1,488	948	1,488	-	540
1220 - WW - Subregional Facilities Administration	5361 - Mobile Devices - External	2,338	3,000	1,741	3,000	-	1,259
1220 - WW - Subregional Facilities Administration	5400 - Salaries & Wages	216,316	214,161	176,186	229,224	15,063	37,975
1220 - WW - Subregional Facilities Administration	5401 - Overtime	7,089	4,205	5,072	5,276	1,071	(867)
1220 - WW - Subregional Facilities Administration	5403 - Shift Differential	7	37	-	37	-	37
1220 - WW - Subregional Facilities Administration	5406 - Holiday Worked Pay	-	187	-	235	48	187
1220 - WW - Subregional Facilities Administration	5409 - Social Security & Medicare	16,479	16,383	13,556	17,536	1,153	2,827
1220 - WW - Subregional Facilities Administration	5410 - Unemployment Insurance	100	133	114	191	58	19
1220 - WW - Subregional Facilities Administration	5411 - Health Insurance Premiums	25,368	27,823	21,690	30,711	2,888	6,133
1220 - WW - Subregional Facilities Administration	5412 - Workers Compensation	5,477	5,442	3,654	3,508	(1,934)	1,788
1220 - WW - Subregional Facilities Administration	5413 - Life Insurance	103	102	80	102	-	22
1220 - WW - Subregional Facilities Administration	5416 - Arizona State Retirement	27,307	26,577	22,508	27,897	1,320	4,069
1220 - WW - Subregional Facilities Administration	5422 - Dental Insurance Premiums	205	202	157	202	-	45
1220 - WW - Subregional Facilities Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,760)	-	-	2,760
1220 - WW - Subregional Facilities Administration	5424 - Interdepartmental Salaries - Charged in/Debit	3,600	3,200	2,843	3,600	400	357
1220 - WW - Subregional Facilities Administration	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(947)	-	-	947
1220 - WW - Subregional Facilities Administration	5426 - Interdepartmental Fringe - Charged in/Debit	1,643	864	1,352	1,700	836	(488)
1220 - WW - Subregional Facilities Administration	5457 - HSA Contribution - Employer	4,785	5,000	2,330	3,000	(2,000)	2,670
1220 - WW - Subregional Facilities Administration	5462 - Workers Compensation Expense Offset	(5,624)	-	168	-	-	(168)
1220 - WW - Subregional Facilities Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
1220 - WW - Subregional Facilities Administration	5469 - Short-term Disability	-	1,038	856	1,111	73	182
1220 - WW - Subregional Facilities Administration	5508 - Other Machines & Equipment - Non-Capital	1,323	-	-	-	-	-
1232 - WW - SCADA	5000 - Office Supplies	716	3,660	1,414	3,660	-	2,246
1232 - WW - SCADA	5001 - New Software (including initial Maint./Suprt csts) under $5M	601	1,600	-	1,600	-	1,600
1232 - WW - SCADA	5002 - Computer Equipment less than $1,000	3,881	10,000	6,806	10,000	-	3,194
1232 - WW - SCADA	5003 - Food Supplies	558	600	403	200	(400)	197
1232 - WW - SCADA	5004 - Food Preparations Supplies	-	85	49	85	-	36
1232 - WW - SCADA	5006 - Medical & Lab Supplies	1,011	-	396	-	-	(396)
1232 - WW - SCADA	5007 - Fuel & Oil	228	200	414	220	20	(214)
1232 - WW - SCADA	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	-	219	-	-	(219)
1232 - WW - SCADA	5010 - Repair & Maintenance Supplies	21,648	27,000	10,477	29,700	2,700	16,523
1232 - WW - SCADA	5012 - Chemicals	30	2,000	260	2,200	200	1,740
1232 - WW - SCADA	5013 - Janitorial Supplies	1,000	1,000	675	1,000	-	325
1232 - WW - SCADA	5014 - Clothing, Uniforms, and Safety Apparel	1,658	9,100	7,970	9,100	-	1,130
1232 - WW - SCADA	5018 - Other Operation Supplies	397	200	6	200	-	194
1232 - WW - SCADA	5020 - Tools & Equipment Under $1,000	1,870	6,200	18,607	6,820	620	(12,407)
1232 - WW - SCADA	5038 - Safety Supplies for Personnel	18	-	95	-	-	(95)
1232 - WW - SCADA	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	257,692	330,000	276,310	651,086	321,086	53,690
1232 - WW - SCADA	5138 - In State Training	-	-	-	25,000	25,000	-
1232 - WW - SCADA	5139 - Out of State Training	-	-	-	5,000	5,000	-
1232 - WW - SCADA	5149 - R&M-Machinery & Equipment Services	9,141	10,000	15,714	10,000	-	(5,714)
1232 - WW - SCADA	5162 - Advertising	-	500	-	500	-	500
1232 - WW - SCADA	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,625	2,000	1,275	2,400	400	725
1232 - WW - SCADA	5203 - Interdepartmental Supplies & Services - Charged In/Debit	723	-	-	-	-	-
1232 - WW - SCADA	5209 - Parking Charges	2	200	-	200	-	200
1232 - WW - SCADA	5306 - ISF Fleet Charges - Motor Pool	38,709	82,590	31,099	71,589	(11,001)	51,491
1232 - WW - SCADA	5350 - ISF and SRF PCWIN Charges - Radio	2,256	5,328	2,096	5,328	-	3,232
1232 - WW - SCADA	5359 - Telephone Provider Charges - External	4,139	7,500	3,050	7,500	-	4,450
1232 - WW - SCADA	5361 - Mobile Devices - External	3,262	12,960	2,444	12,960	-	10,516
1232 - WW - SCADA	5400 - Salaries & Wages	587,706	1,174,775	797,393	1,172,128	(2,647)	377,382
1232 - WW - SCADA	5401 - Overtime	6,589	-	18,111	2,413	2,413	(18,111)
1232 - WW - SCADA	5402 - On Call Pay	-	-	6,014	-	-	(6,014)
1232 - WW - SCADA	5403 - Shift Differential	5	-	75	-	-	(75)
1232 - WW - SCADA	5404 - Temporary Help	3,623	-	-	-	-	-
1232 - WW - SCADA	5406 - Holiday Worked Pay	-	-	144	-	-	(144)
1232 - WW - SCADA	5409 - Social Security & Medicare	45,111	89,870	62,855	89,668	(202)	27,015
1232 - WW - SCADA	5410 - Unemployment Insurance	271	732	529	975	243	203
1232 - WW - SCADA	5411 - Health Insurance Premiums	36,612	123,179	83,834	137,662	14,483	39,345
1232 - WW - SCADA	5412 - Workers Compensation	3,598	8,447	5,052	6,255	(2,192)	3,395
1232 - WW - SCADA	5413 - Life Insurance	294	679	437	645	(34)	242
1232 - WW - SCADA	5416 - Arizona State Retirement	70,980	141,792	99,275	137,875	(3,917)	42,517
1232 - WW - SCADA	5422 - Dental Insurance Premiums	1,479	2,522	2,703	4,095	1,573	(181)

1232 - WW - SCADA	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(14,397)	-	-	14,397
1232 - WW - SCADA	5424 - Interdepartmental Salaries - Charged in/Debit	1,436	900	-	1,400	500	900
1232 - WW - SCADA	5425 - Interdepartmental Fringe - Charged out/Credit	(156)	-	(4,619)	-	-	4,619
1232 - WW - SCADA	5426 - Interdepartmental Fringe - Charged in/Debit	574	243	-	600	357	243
1232 - WW - SCADA	5427 - Labor Distribution Fringe Charged out/Credit	(14,116)	-	(847)	-	-	847
1232 - WW - SCADA	5428 - Labor Distribution Fringe Charged in/Debit	-	-	3,334	-	-	(3,334)
1232 - WW - SCADA	5429 - Labor Distribution Salaries Charged out/Credit	(49,830)	-	(3,132)	-	-	3,132
1232 - WW - SCADA	5430 - Labor Distribution Salaries Charged in/Debit	-	-	11,772	-	-	(11,772)
1232 - WW - SCADA	5440 - Sick Payout	-	-	4,023	-	-	(4,023)
1232 - WW - SCADA	5441 - Vacation Payout	-	-	12,213	-	-	(12,213)
1232 - WW - SCADA	5457 - HSA Contribution - Employer	3,891	21,000	10,415	18,000	(3,000)	10,585
1232 - WW - SCADA	5462 - Workers Compensation Expense Offset	(3,696)	-	111	-	-	(111)
1232 - WW - SCADA	5468 - Incentive Pay	-	-	5,100	-	-	(5,100)
1232 - WW - SCADA	5469 - Short-term Disability	-	5,693	3,786	5,680	(13)	1,907
1232 - WW - SCADA	5475 - Pandemic Vacation Payout	-	-	2,143	-	-	(2,143)
1232 - WW - SCADA	5504 - Office Machines & Computers - Non-Capital	11,753	-	61,241	-	-	(61,241)
1232 - WW - SCADA	5508 - Other Machines & Equipment - Non-Capital	-	-	6,008	-	-	(6,008)
1232 - WW - SCADA	5555 - Fixed Equipment - Capital	-	-	-	78,000	78,000	-
1232 - WW - SCADA	5560 - Office Machines & Computers - Capital	-	19,500	73,108	19,500	-	(53,608)
1232 - WW - SCADA	5564 - Other Machines & Equipment - Capital	28,567	20,500	19,385	-	(20,500)	1,115
1232 - WW - SCADA	5594 - Equipment & Machinery - Contra	-	(40,000)	-	(97,500)	(57,500)	(40,000)
1233 - WW - Sewer Maintenance	5000 - Office Supplies	292	-	22	-	-	(22)
1233 - WW - Sewer Maintenance	5001 - New Software (including initial Maint./Suprt csts) under $5M	7,500	-	4,864	-	-	(4,864)
1233 - WW - Sewer Maintenance	5002 - Computer Equipment less than $1,000	2,808	1,000	2,685	3,700	2,700	(1,685)
1233 - WW - Sewer Maintenance	5003 - Food Supplies	6,132	3,500	3,338	10,140	6,640	162
1233 - WW - Sewer Maintenance	5004 - Food Preparations Supplies	86	-	254	-	-	(254)
1233 - WW - Sewer Maintenance	5006 - Medical & Lab Supplies	2,233	-	839	-	-	(839)
1233 - WW - Sewer Maintenance	5007 - Fuel & Oil	2,010	2,500	2,546	2,750	250	(46)
1233 - WW - Sewer Maintenance	5010 - Repair & Maintenance Supplies	182,731	190,000	93,721	220,000	30,000	96,279
1233 - WW - Sewer Maintenance	5012 - Chemicals	1,686	4,000	2,993	4,400	400	1,007
1233 - WW - Sewer Maintenance	5013 - Janitorial Supplies	12,419	16,000	7,296	16,000	-	8,704
1233 - WW - Sewer Maintenance	5018 - Other Operation Supplies	19	425	-	425	-	425
1233 - WW - Sewer Maintenance	5020 - Tools & Equipment Under $1,000	24,700	33,030	21,956	38,352	5,322	11,074
1233 - WW - Sewer Maintenance	5022 - Signage Supplies & Services	179	-	-	-	-	-
1233 - WW - Sewer Maintenance	5038 - Safety Supplies for Personnel	-	-	-	2,900	2,900	-
1233 - WW - Sewer Maintenance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	63,587	-	12,888	-	-	(12,888)
1233 - WW - Sewer Maintenance	5138 - In State Training	230	-	8	-	-	(8)
1233 - WW - Sewer Maintenance	5142 - Postage & Freight	600	-	-	-	-	-
1233 - WW - Sewer Maintenance	5143 - Printing & Microfilming	481	-	-	-	-	-
1233 - WW - Sewer Maintenance	5149 - R&M-Machinery & Equipment Services	265,087	225,000	191,994	275,000	50,000	33,006
1233 - WW - Sewer Maintenance	5150 - R&M Building Services	-	300,000	-	220,000	(80,000)	300,000
1233 - WW - Sewer Maintenance	5162 - Advertising	160	-	-	-	-	-
1233 - WW - Sewer Maintenance	5163 - Laundry & Linen Services	34,539	37,000	22,521	40,000	3,000	14,479
1233 - WW - Sewer Maintenance	5179 - Pest Control Services	1,108	1,000	630	1,200	200	370
1233 - WW - Sewer Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,194	1,704	1,084	1,800	96	620
1233 - WW - Sewer Maintenance	5209 - Parking Charges	24	-	15	-	-	(15)
1233 - WW - Sewer Maintenance	5302 - Water & Sewer	41,676	40,000	33,803	43,000	3,000	6,197
1233 - WW - Sewer Maintenance	5304 - Waste Disposal and Recycling	200	500	-	500	-	500
1233 - WW - Sewer Maintenance	5305 - Mileage Reimbursement	70	900	407	1,000	100	493
1233 - WW - Sewer Maintenance	5306 - ISF Fleet Charges - Motor Pool	341,912	355,488	286,534	360,000	4,512	68,954
1233 - WW - Sewer Maintenance	5309 - Dues and Memberships	3,745	-	460	-	-	(460)
1233 - WW - Sewer Maintenance	5312 - Other Miscellaneous Charges	289	450	-	450	-	450
1233 - WW - Sewer Maintenance	5350 - ISF and SRF PCWIN Charges - Radio	40,608	38,496	37,728	40,000	1,504	768
1233 - WW - Sewer Maintenance	5361 - Mobile Devices - External	23,006	25,224	18,410	26,640	1,416	6,814
1233 - WW - Sewer Maintenance	5400 - Salaries & Wages	1,965,533	2,193,987	1,529,513	2,286,002	92,015	664,474
1233 - WW - Sewer Maintenance	5401 - Overtime	95,891	68,191	109,488	118,394	50,203	(41,297)
1233 - WW - Sewer Maintenance	5402 - On Call Pay	18,936	15,080	17,012	18,018	2,938	(1,932)
1233 - WW - Sewer Maintenance	5403 - Shift Differential	9,818	15,275	7,236	15,275	-	8,039
1233 - WW - Sewer Maintenance	5406 - Holiday Worked Pay	8,401	6,605	3,612	8,182	1,577	2,993
1233 - WW - Sewer Maintenance	5409 - Social Security & Medicare	155,739	167,839	124,176	174,879	7,040	43,663
1233 - WW - Sewer Maintenance	5410 - Unemployment Insurance	960	1,367	1,062	1,902	535	305
1233 - WW - Sewer Maintenance	5411 - Health Insurance Premiums	392,890	460,144	277,868	436,757	(23,387)	182,276
1233 - WW - Sewer Maintenance	5412 - Workers Compensation	81,505	81,888	52,519	60,421	(21,467)	29,369

1233 - WW - Sewer Maintenance	5413 - Life Insurance	1,574	1,766	1,155	1,766	-	611
1233 - WW - Sewer Maintenance	5416 - Arizona State Retirement	256,859	272,274	207,379	278,206	5,932	64,895
1233 - WW - Sewer Maintenance	5422 - Dental Insurance Premiums	11,967	11,943	9,700	13,651	1,708	2,243
1233 - WW - Sewer Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(30,803)	-	-	30,803
1233 - WW - Sewer Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	51,625	51,776	34,034	49,849	(1,927)	17,742
1233 - WW - Sewer Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(14,183)	-	-	14,183
1233 - WW - Sewer Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	11,069	25,522	8,998	24,597	(925)	16,524
1233 - WW - Sewer Maintenance	5439 - Paid Parental Leave	3,376	-	2,930	-	-	(2,930)
1233 - WW - Sewer Maintenance	5440 - Sick Payout	10,195	-	-	-	-	-
1233 - WW - Sewer Maintenance	5441 - Vacation Payout	10,311	-	5,783	-	-	(5,783)
1233 - WW - Sewer Maintenance	5457 - HSA Contribution - Employer	67,976	81,001	43,674	73,001	(8,000)	37,327
1233 - WW - Sewer Maintenance	5462 - Workers Compensation Expense Offset	(84,406)	-	2,425	-	-	(2,425)
1233 - WW - Sewer Maintenance	5468 - Incentive Pay	-	-	12,700	-	-	(12,700)
1233 - WW - Sewer Maintenance	5469 - Short-term Disability	-	10,632	7,040	11,077	445	3,592
1233 - WW - Sewer Maintenance	5504 - Office Machines & Computers - Non-Capital	5,843	-	-	-	-	-
1233 - WW - Sewer Maintenance	5508 - Other Machines & Equipment - Non-Capital	85,599	-	6,096	-	-	(6,096)
1233 - WW - Sewer Maintenance	5556 - Motor Vehicles - Capital	379,044	200,000	-	715,000	515,000	200,000
1233 - WW - Sewer Maintenance	5564 - Other Machines & Equipment - Capital	-	-	21,717	-	-	(21,717)
1233 - WW - Sewer Maintenance	5595 - Fleet Vehicle - Contra	-	(200,000)	-	(715,000)	(515,000)	(200,000)
1234 - WW - Sewer Outreach Prog	5000 - Office Supplies	-	282	-	100	(182)	282
1234 - WW - Sewer Outreach Prog	5306 - ISF Fleet Charges - Motor Pool	118	1,250	-	1,250	-	1,250
1234 - WW - Sewer Outreach Prog	5424 - Interdepartmental Salaries - Charged in/Debit	42,944	69,745	61,373	77,531	7,786	8,372
1234 - WW - Sewer Outreach Prog	5426 - Interdepartmental Fringe - Charged in/Debit	18,219	30,424	26,373	34,723	4,299	4,051
1238 - WW - Treatment Lagoons	5006 - Medical & Lab Supplies	43	-	-	-	-	-
1238 - WW - Treatment Lagoons	5010 - Repair & Maintenance Supplies	2,045	1,500	6,319	1,650	150	(4,819)
1238 - WW - Treatment Lagoons	5012 - Chemicals	1,304	3,000	3,960	3,300	300	(960)
1238 - WW - Treatment Lagoons	5022 - Signage Supplies & Services	-	-	382	-	-	(382)
1238 - WW - Treatment Lagoons	5149 - R&M-Machinery & Equipment Services	4,715	1,500	-	1,650	150	1,500
1238 - WW - Treatment Lagoons	5150 - R&M Building Services	3,210	4,300	2,140	4,730	430	2,160
1238 - WW - Treatment Lagoons	5151 - R&M Grounds and Landscaping	-	-	4,468	-	-	(4,468)
1238 - WW - Treatment Lagoons	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	3,000	-	3,000	-	3,000
1238 - WW - Treatment Lagoons	5203 - Interdepartmental Supplies & Services - Charged In/Debit	370	-	1,579	-	-	(1,579)
1238 - WW - Treatment Lagoons	5209 - Parking Charges	-	-	3	-	-	(3)
1238 - WW - Treatment Lagoons	5301 - Electricity	23,611	24,000	17,477	25,200	1,200	6,523
1238 - WW - Treatment Lagoons	5304 - Waste Disposal and Recycling	-	1,000	-	1,000	-	1,000
1238 - WW - Treatment Lagoons	5424 - Interdepartmental Salaries - Charged in/Debit	1,213	-	1,019	-	-	(1,019)
1238 - WW - Treatment Lagoons	5426 - Interdepartmental Fringe - Charged in/Debit	454	-	460	-	-	(460)
1241 - WW - Wastewater Pumping Systems	5002 - Computer Equipment less than $1,000	14	-	726	630	630	(726)
1241 - WW - Wastewater Pumping Systems	5003 - Food Supplies	-	-	46	120	120	(46)
1241 - WW - Wastewater Pumping Systems	5007 - Fuel & Oil	1,456	1,000	115	132	(868)	885
1241 - WW - Wastewater Pumping Systems	5010 - Repair & Maintenance Supplies	118,408	39,300	58,923	130,130	90,830	(19,623)
1241 - WW - Wastewater Pumping Systems	5012 - Chemicals	1,918	2,000	1,367	2,112	112	633
1241 - WW - Wastewater Pumping Systems	5013 - Janitorial Supplies	555	300	441	560	260	(141)
1241 - WW - Wastewater Pumping Systems	5014 - Clothing, Uniforms, and Safety Apparel	222	-	161	150	150	(161)
1241 - WW - Wastewater Pumping Systems	5018 - Other Operation Supplies	75	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5020 - Tools & Equipment Under $1,000	11,128	14,450	4,909	12,243	(2,207)	9,541
1241 - WW - Wastewater Pumping Systems	5021 - Furniture Under $1,000	42,371	-	3,767	500	500	(3,767)
1241 - WW - Wastewater Pumping Systems	5022 - Signage Supplies & Services	185	-	512	500	500	(512)
1241 - WW - Wastewater Pumping Systems	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	5,659	2,300	10,830	2,430	130	(8,530)
1241 - WW - Wastewater Pumping Systems	5138 - In State Training	100	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5142 - Postage & Freight	227	1,620	1,440	253	(1,367)	180
1241 - WW - Wastewater Pumping Systems	5143 - Printing & Microfilming	36	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5145 - Security	225	-	450	-	-	(450)
1241 - WW - Wastewater Pumping Systems	5146 - Moving and Storage Fees	426	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5149 - R&M-Machinery & Equipment Services	81,052	193,800	102,555	88,946	(104,854)	91,245
1241 - WW - Wastewater Pumping Systems	5150 - R&M Building Services	77,977	200,000	-	247,600	47,600	200,000
1241 - WW - Wastewater Pumping Systems	5151 - R&M Grounds and Landscaping	560	-	210	-	-	(210)
1241 - WW - Wastewater Pumping Systems	5152 - Other Professional Services	-	-	433	275,000	275,000	(433)
1241 - WW - Wastewater Pumping Systems	5163 - Laundry & Linen Services	4,264	3,580	2,694	3,990	410	886
1241 - WW - Wastewater Pumping Systems	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,296	3,840	3,178	1,300	(2,540)	662
1241 - WW - Wastewater Pumping Systems	5179 - Pest Control Services	293	-	126	220	220	(126)
1241 - WW - Wastewater Pumping Systems	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,273	730	1,281	2,230	1,500	(551)
1241 - WW - Wastewater Pumping Systems	5209 - Parking Charges	4	-	2	-	-	(2)

1241 - WW - Wastewater Pumping Systems	5301 - Electricity	228,949	253,500	417,208	256,295	2,795	(163,708)
1241 - WW - Wastewater Pumping Systems	5302 - Water & Sewer	36,854	52,500	29,471	40,330	(12,170)	23,029
1241 - WW - Wastewater Pumping Systems	5304 - Waste Disposal and Recycling	691	-	137	360	360	(137)
1241 - WW - Wastewater Pumping Systems	5306 - ISF Fleet Charges - Motor Pool	81,988	71,000	67,148	82,020	11,020	3,852
1241 - WW - Wastewater Pumping Systems	5307 - Regulatory Permitting Fees	-	-	540	-	-	(540)
1241 - WW - Wastewater Pumping Systems	5309 - Dues and Memberships	474	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5312 - Other Miscellaneous Charges	207	-	90	-	-	(90)
1241 - WW - Wastewater Pumping Systems	5359 - Telephone Provider Charges - External	7,842	-	5,829	-	-	(5,829)
1241 - WW - Wastewater Pumping Systems	5360 - Internet Charges - External	2,153	-	-	-	-	-
1241 - WW - Wastewater Pumping Systems	5361 - Mobile Devices - External	12,980	11,280	10,087	10,272	(1,008)	1,193
1241 - WW - Wastewater Pumping Systems	5400 - Salaries & Wages	558,094	617,001	488,404	666,661	49,660	128,597
1241 - WW - Wastewater Pumping Systems	5401 - Overtime	21,611	26,152	21,352	31,144	4,992	4,800
1241 - WW - Wastewater Pumping Systems	5402 - On Call Pay	16,827	18,200	13,125	21,745	3,545	5,075
1241 - WW - Wastewater Pumping Systems	5403 - Shift Differential	290	368	436	282	(86)	(68)
1241 - WW - Wastewater Pumping Systems	5406 - Holiday Worked Pay	1,088	2,185	1,666	2,413	228	519
1241 - WW - Wastewater Pumping Systems	5409 - Social Security & Medicare	44,312	47,201	40,730	51,000	3,799	6,471
1241 - WW - Wastewater Pumping Systems	5410 - Unemployment Insurance	271	384	347	555	171	37
1241 - WW - Wastewater Pumping Systems	5411 - Health Insurance Premiums	90,660	107,629	87,284	130,848	23,219	20,345
1241 - WW - Wastewater Pumping Systems	5412 - Workers Compensation	15,447	15,933	10,194	10,173	(5,760)	5,739
1241 - WW - Wastewater Pumping Systems	5413 - Life Insurance	368	408	303	408	-	105
1241 - WW - Wastewater Pumping Systems	5416 - Arizona State Retirement	73,270	76,570	65,188	81,133	4,563	11,382
1241 - WW - Wastewater Pumping Systems	5422 - Dental Insurance Premiums	2,610	2,635	2,653	3,955	1,320	(18)
1241 - WW - Wastewater Pumping Systems	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,078)	-	-	9,078
1241 - WW - Wastewater Pumping Systems	5424 - Interdepartmental Salaries - Charged in/Debit	4,194	2,400	4,808	4,200	1,800	(2,408)
1241 - WW - Wastewater Pumping Systems	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(3,812)	-	-	3,812
1241 - WW - Wastewater Pumping Systems	5426 - Interdepartmental Fringe - Charged in/Debit	1,828	648	2,221	1,900	1,252	(1,573)
1241 - WW - Wastewater Pumping Systems	5427 - Labor Distribution Fringe Charged out/Credit	-	-	(6,870)	-	-	6,870
1241 - WW - Wastewater Pumping Systems	5429 - Labor Distribution Salaries Charged out/Credit	-	-	(19,099)	-	-	19,099
1241 - WW - Wastewater Pumping Systems	5440 - Sick Payout	13,320	-	12,373	-	-	(12,373)
1241 - WW - Wastewater Pumping Systems	5441 - Vacation Payout	8,583	-	8,743	-	-	(8,743)
1241 - WW - Wastewater Pumping Systems	5457 - HSA Contribution - Employer	15,728	18,000	13,269	18,000	-	4,731
1241 - WW - Wastewater Pumping Systems	5462 - Workers Compensation Expense Offset	(15,945)	-	494	-	-	(494)
1241 - WW - Wastewater Pumping Systems	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
1241 - WW - Wastewater Pumping Systems	5469 - Short-term Disability	-	2,990	2,349	3,231	241	641
1241 - WW - Wastewater Pumping Systems	5475 - Pandemic Vacation Payout	-	-	946	-	-	(946)
1241 - WW - Wastewater Pumping Systems	5504 - Office Machines & Computers - Non-Capital	-	-	3,922	-	-	(3,922)
1241 - WW - Wastewater Pumping Systems	5508 - Other Machines & Equipment - Non-Capital	8,142	-	2,579	1,430	1,430	(2,579)
1241 - WW - Wastewater Pumping Systems	5555 - Fixed Equipment - Capital	91,764	38,000	-	-	(38,000)	38,000
1241 - WW - Wastewater Pumping Systems	5564 - Other Machines & Equipment - Capital	-	9,000	21,572	-	(9,000)	(12,572)
1241 - WW - Wastewater Pumping Systems	5594 - Equipment & Machinery - Contra	-	(47,000)	-	-	47,000	(47,000)
1246 - WW - Avra Valley WRF	5000 - Office Supplies	438	1,275	253	1,275	-	1,022
1246 - WW - Avra Valley WRF	5003 - Food Supplies	936	380	1,447	380	-	(1,067)
1246 - WW - Avra Valley WRF	5004 - Food Preparations Supplies	-	85	93	85	-	(8)
1246 - WW - Avra Valley WRF	5006 - Medical & Lab Supplies	9,050	5,800	5,817	6,380	580	(17)
1246 - WW - Avra Valley WRF	5007 - Fuel & Oil	7,765	3,500	5,638	3,850	350	(2,138)
1246 - WW - Avra Valley WRF	5010 - Repair & Maintenance Supplies	256,871	190,000	140,671	209,000	19,000	49,329
1246 - WW - Avra Valley WRF	5012 - Chemicals	8,422	18,500	29,179	20,350	1,850	(10,679)
1246 - WW - Avra Valley WRF	5013 - Janitorial Supplies	1,328	1,100	832	1,100	-	268
1246 - WW - Avra Valley WRF	5014 - Clothing, Uniforms, and Safety Apparel	2,768	2,700	1,916	2,700	-	784
1246 - WW - Avra Valley WRF	5017 - Cameras, Film & Equipment	-	-	2,792	-	-	(2,792)
1246 - WW - Avra Valley WRF	5020 - Tools & Equipment Under $1,000	4,555	5,000	4,712	5,500	500	288
1246 - WW - Avra Valley WRF	5022 - Signage Supplies & Services	181	-	-	-	-	-
1246 - WW - Avra Valley WRF	5038 - Safety Supplies for Personnel	45	120	62	120	-	58
1246 - WW - Avra Valley WRF	5142 - Postage & Freight	2,059	1,000	887	1,100	100	113
1246 - WW - Avra Valley WRF	5143 - Printing & Microfilming	2	-	-	-	-	-
1246 - WW - Avra Valley WRF	5144 - Towing Services	435	500	1,985	500	-	(1,485)
1246 - WW - Avra Valley WRF	5145 - Security	-	-	12,724	-	-	(12,724)
1246 - WW - Avra Valley WRF	5149 - R&M-Machinery & Equipment Services	115,535	115,000	163,128	126,500	11,500	(48,128)
1246 - WW - Avra Valley WRF	5150 - R&M Building Services	271	15,000	644	16,500	1,500	14,356
1246 - WW - Avra Valley WRF	5151 - R&M Grounds and Landscaping	33,273	35,000	4,242	38,500	3,500	30,758
1246 - WW - Avra Valley WRF	5152 - Other Professional Services	-	370	-	407	37	370
1246 - WW - Avra Valley WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	11,893	26,800	17,280	26,800	-	9,520
1246 - WW - Avra Valley WRF	5178 - Janitorial Services	-	-	7,273	9,696	9,696	(7,273)

1246 - WW - Avra Valley WRF	5179 - Pest Control Services	238	500	688	500	-	(188)
1246 - WW - Avra Valley WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,444	2,000	4,718	2,000	-	(2,718)
1246 - WW - Avra Valley WRF	5209 - Parking Charges	-	50	-	50	-	50
1246 - WW - Avra Valley WRF	5301 - Electricity	276,120	260,000	247,726	260,000	-	12,274
1246 - WW - Avra Valley WRF	5304 - Waste Disposal and Recycling	1,055	1,500	1,268	1,500	-	232
1246 - WW - Avra Valley WRF	5306 - ISF Fleet Charges - Motor Pool	9,480	11,340	7,644	11,340	-	3,696
1246 - WW - Avra Valley WRF	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,128	1,048	1,128	-	80
1246 - WW - Avra Valley WRF	5359 - Telephone Provider Charges - External	1,268	1,488	930	1,488	-	558
1246 - WW - Avra Valley WRF	5360 - Internet Charges - External	15,421	15,600	11,567	15,600	-	4,033
1246 - WW - Avra Valley WRF	5361 - Mobile Devices - External	1,860	1,980	1,381	1,980	-	599
1246 - WW - Avra Valley WRF	5400 - Salaries & Wages	232,192	242,552	181,383	247,768	5,216	61,169
1246 - WW - Avra Valley WRF	5401 - Overtime	5,512	16,650	8,264	20,416	3,766	8,386
1246 - WW - Avra Valley WRF	5402 - On Call Pay	6,051	6,643	4,770	7,937	1,294	1,873
1246 - WW - Avra Valley WRF	5403 - Shift Differential	23	73	33	73	-	40
1246 - WW - Avra Valley WRF	5406 - Holiday Worked Pay	8,828	12,079	7,417	14,797	2,718	4,662
1246 - WW - Avra Valley WRF	5409 - Social Security & Medicare	17,878	18,555	14,593	18,954	399	3,962
1246 - WW - Avra Valley WRF	5410 - Unemployment Insurance	113	151	128	206	55	23
1246 - WW - Avra Valley WRF	5411 - Health Insurance Premiums	48,156	52,254	30,666	51,125	(1,129)	21,588
1246 - WW - Avra Valley WRF	5412 - Workers Compensation	1,728	1,641	1,147	1,344	(297)	494
1246 - WW - Avra Valley WRF	5413 - Life Insurance	170	170	121	170	-	49
1246 - WW - Avra Valley WRF	5416 - Arizona State Retirement	30,875	30,101	25,067	30,154	53	5,034
1246 - WW - Avra Valley WRF	5422 - Dental Insurance Premiums	1,199	1,186	886	1,468	282	300
1246 - WW - Avra Valley WRF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,190)	-	-	3,190
1246 - WW - Avra Valley WRF	5424 - Interdepartmental Salaries - Charged in/Debit	5,516	5,000	4,640	5,000	-	360
1246 - WW - Avra Valley WRF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,318)	-	-	1,318
1246 - WW - Avra Valley WRF	5426 - Interdepartmental Fringe - Charged in/Debit	2,185	1,350	1,925	2,000	650	(575)
1246 - WW - Avra Valley WRF	5457 - HSA Contribution - Employer	8,246	8,000	4,255	6,000	(2,000)	3,745
1246 - WW - Avra Valley WRF	5462 - Workers Compensation Expense Offset	(1,784)	-	51	-	-	(51)
1246 - WW - Avra Valley WRF	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1246 - WW - Avra Valley WRF	5469 - Short-term Disability	-	1,175	869	1,201	26	306
1246 - WW - Avra Valley WRF	5500 - Fixed Equipment - Non-Capital	5,457	-	-	-	-	-
1246 - WW - Avra Valley WRF	5508 - Other Machines & Equipment - Non-Capital	20,548	-	14,550	-	-	(14,550)
1246 - WW - Avra Valley WRF	5555 - Fixed Equipment - Capital	13,263	53,000	9,314	140,000	87,000	43,686
1246 - WW - Avra Valley WRF	5564 - Other Machines & Equipment - Capital	-	20,000	-	-	(20,000)	20,000
1246 - WW - Avra Valley WRF	5594 - Equipment & Machinery - Contra	-	(73,000)	-	(140,000)	(67,000)	(73,000)
1247 - WW - Corona De Tucson WRF	5000 - Office Supplies	214	425	122	425	-	303
1247 - WW - Corona De Tucson WRF	5002 - Computer Equipment less than $1,000	-	760	-	760	-	760
1247 - WW - Corona De Tucson WRF	5003 - Food Supplies	611	280	1,103	280	-	(823)
1247 - WW - Corona De Tucson WRF	5004 - Food Preparations Supplies	-	85	93	85	-	(8)
1247 - WW - Corona De Tucson WRF	5006 - Medical & Lab Supplies	14,149	7,000	9,101	7,700	700	(2,101)
1247 - WW - Corona De Tucson WRF	5007 - Fuel & Oil	1,273	1,500	9	3,850	2,350	1,491
1247 - WW - Corona De Tucson WRF	5010 - Repair & Maintenance Supplies	43,301	65,000	36,048	71,500	6,500	28,952
1247 - WW - Corona De Tucson WRF	5012 - Chemicals	12,022	14,000	8,725	15,400	1,400	5,275
1247 - WW - Corona De Tucson WRF	5013 - Janitorial Supplies	1,113	1,000	832	1,000	-	168
1247 - WW - Corona De Tucson WRF	5014 - Clothing, Uniforms, and Safety Apparel	3,091	2,000	2,235	2,000	-	(235)
1247 - WW - Corona De Tucson WRF	5017 - Cameras, Film & Equipment	-	-	2,792	-	-	(2,792)
1247 - WW - Corona De Tucson WRF	5020 - Tools & Equipment Under $1,000	500	3,000	2,268	3,300	300	732
1247 - WW - Corona De Tucson WRF	5038 - Safety Supplies for Personnel	45	120	62	120	-	58
1247 - WW - Corona De Tucson WRF	5138 - In State Training	350	-	-	-	-	-
1247 - WW - Corona De Tucson WRF	5142 - Postage & Freight	-	500	401	550	50	99
1247 - WW - Corona De Tucson WRF	5143 - Printing & Microfilming	2	-	-	-	-	-
1247 - WW - Corona De Tucson WRF	5144 - Towing Services	479	-	2,160	-	-	(2,160)
1247 - WW - Corona De Tucson WRF	5145 - Security	225	-	225	-	-	(225)
1247 - WW - Corona De Tucson WRF	5149 - R&M-Machinery & Equipment Services	39,400	70,000	47,854	77,000	7,000	22,146
1247 - WW - Corona De Tucson WRF	5150 - R&M Building Services	215	11,000	1,239	12,100	1,100	9,761
1247 - WW - Corona De Tucson WRF	5151 - R&M Grounds and Landscaping	1,235	5,000	6,835	5,500	500	(1,835)
1247 - WW - Corona De Tucson WRF	5152 - Other Professional Services	-	3,000	-	3,300	300	3,000
1247 - WW - Corona De Tucson WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,862	79,230	1,271	79,230	-	77,959
1247 - WW - Corona De Tucson WRF	5178 - Janitorial Services	-	-	3,681	4,908	4,908	(3,681)
1247 - WW - Corona De Tucson WRF	5179 - Pest Control Services	317	500	220	500	-	280
1247 - WW - Corona De Tucson WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,837	1,500	2,699	1,500	-	(1,199)
1247 - WW - Corona De Tucson WRF	5209 - Parking Charges	-	100	2	100	-	98
1247 - WW - Corona De Tucson WRF	5301 - Electricity	96,950	101,000	93,791	106,050	5,050	7,209

1247 - WW - Corona De Tucson WRF	5304 - Waste Disposal and Recycling	1,497	5,000	854	5,000	-	4,146
1247 - WW - Corona De Tucson WRF	5305 - Mileage Reimbursement	-	500	-	500	-	500
1247 - WW - Corona De Tucson WRF	5306 - ISF Fleet Charges - Motor Pool	19,323	18,680	15,311	18,680	-	3,369
1247 - WW - Corona De Tucson WRF	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,128	1,048	1,128	-	80
1247 - WW - Corona De Tucson WRF	5359 - Telephone Provider Charges - External	1,916	2,184	1,151	2,184	-	1,033
1247 - WW - Corona De Tucson WRF	5360 - Internet Charges - External	7,071	8,200	5,202	8,200	-	2,998
1247 - WW - Corona De Tucson WRF	5361 - Mobile Devices - External	589	1,320	438	1,320	-	882
1247 - WW - Corona De Tucson WRF	5400 - Salaries & Wages	192,118	190,102	155,555	199,607	9,505	34,547
1247 - WW - Corona De Tucson WRF	5401 - Overtime	16,123	12,039	8,225	15,107	3,068	3,814
1247 - WW - Corona De Tucson WRF	5402 - On Call Pay	6,617	6,643	5,113	7,937	1,294	1,530
1247 - WW - Corona De Tucson WRF	5403 - Shift Differential	64	73	76	73	-	(3)
1247 - WW - Corona De Tucson WRF	5406 - Holiday Worked Pay	7,958	10,370	7,593	13,011	2,641	2,777
1247 - WW - Corona De Tucson WRF	5409 - Social Security & Medicare	16,463	14,543	12,827	15,270	727	1,716
1247 - WW - Corona De Tucson WRF	5410 - Unemployment Insurance	100	119	111	166	47	8
1247 - WW - Corona De Tucson WRF	5411 - Health Insurance Premiums	13,084	14,262	15,054	15,687	1,425	(792)
1247 - WW - Corona De Tucson WRF	5412 - Workers Compensation	1,794	1,470	1,108	1,219	(251)	362
1247 - WW - Corona De Tucson WRF	5413 - Life Insurance	134	136	103	136	-	33
1247 - WW - Corona De Tucson WRF	5416 - Arizona State Retirement	27,240	23,592	21,924	24,292	700	1,668
1247 - WW - Corona De Tucson WRF	5422 - Dental Insurance Premiums	508	512	569	560	48	(57)
1247 - WW - Corona De Tucson WRF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,128)	-	-	2,128
1247 - WW - Corona De Tucson WRF	5424 - Interdepartmental Salaries - Charged in/Debit	4,232	2,200	4,105	4,200	2,000	(1,905)
1247 - WW - Corona De Tucson WRF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(680)	-	-	680
1247 - WW - Corona De Tucson WRF	5426 - Interdepartmental Fringe - Charged in/Debit	1,828	594	1,836	1,900	1,306	(1,242)
1247 - WW - Corona De Tucson WRF	5457 - HSA Contribution - Employer	3,091	3,000	2,677	3,000	-	323
1247 - WW - Corona De Tucson WRF	5462 - Workers Compensation Expense Offset	(1,847)	-	57	-	-	(57)
1247 - WW - Corona De Tucson WRF	5468 - Incentive Pay	-	-	900	-	-	(900)
1247 - WW - Corona De Tucson WRF	5469 - Short-term Disability	-	921	744	967	46	177
1247 - WW - Corona De Tucson WRF	5508 - Other Machines & Equipment - Non-Capital	-	-	1,822	-	-	(1,822)
1247 - WW - Corona De Tucson WRF	5555 - Fixed Equipment - Capital	-	140,000	22,806	-	(140,000)	117,194
1247 - WW - Corona De Tucson WRF	5564 - Other Machines & Equipment - Capital	-	-	102,432	-	-	(102,432)
1247 - WW - Corona De Tucson WRF	5594 - Equipment & Machinery - Contra	-	(140,000)	-	-	140,000	(140,000)
1248 - WW - Green Valley WRF	5000 - Office Supplies	699	1,122	266	1,122	-	856
1248 - WW - Green Valley WRF	5002 - Computer Equipment less than $1,000	-	1,520	-	1,520	-	1,520
1248 - WW - Green Valley WRF	5003 - Food Supplies	936	380	1,103	380	-	(723)
1248 - WW - Green Valley WRF	5004 - Food Preparations Supplies	-	85	93	85	-	(8)
1248 - WW - Green Valley WRF	5006 - Medical & Lab Supplies	13,647	6,000	11,468	6,600	600	(5,468)
1248 - WW - Green Valley WRF	5007 - Fuel & Oil	3,328	4,000	71	4,400	400	3,929
1248 - WW - Green Valley WRF	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	143	-	239	-	-	(239)
1248 - WW - Green Valley WRF	5010 - Repair & Maintenance Supplies	222,653	175,000	115,911	192,500	17,500	59,089
1248 - WW - Green Valley WRF	5012 - Chemicals	31,760	55,000	31,284	60,500	5,500	23,716
1248 - WW - Green Valley WRF	5013 - Janitorial Supplies	1,113	1,000	1,097	1,000	-	(97)
1248 - WW - Green Valley WRF	5014 - Clothing, Uniforms, and Safety Apparel	3,314	3,000	2,417	3,000	-	583
1248 - WW - Green Valley WRF	5020 - Tools & Equipment Under $1,000	3,307	5,000	2,325	5,500	500	2,675
1248 - WW - Green Valley WRF	5022 - Signage Supplies & Services	435	340	465	340	-	(125)
1248 - WW - Green Valley WRF	5038 - Safety Supplies for Personnel	53	120	183	120	-	(63)
1248 - WW - Green Valley WRF	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	70	-	70	-	-	(70)
1248 - WW - Green Valley WRF	5142 - Postage & Freight	203	2,000	429	2,200	200	1,571
1248 - WW - Green Valley WRF	5144 - Towing Services	2,078	1,000	2,398	1,000	-	(1,398)
1248 - WW - Green Valley WRF	5145 - Security	225	-	66	-	-	(66)
1248 - WW - Green Valley WRF	5149 - R&M-Machinery & Equipment Services	449,158	175,000	256,332	192,500	17,500	(81,332)
1248 - WW - Green Valley WRF	5150 - R&M Building Services	213	25,000	13,312	27,500	2,500	11,688
1248 - WW - Green Valley WRF	5151 - R&M Grounds and Landscaping	3,598	10,000	3,625	11,000	1,000	6,375
1248 - WW - Green Valley WRF	5152 - Other Professional Services	7,868	3,000	-	3,300	300	3,000
1248 - WW - Green Valley WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	11,697	80,000	35,835	80,000	-	44,165
1248 - WW - Green Valley WRF	5178 - Janitorial Services	-	-	4,908	6,540	6,540	(4,908)
1248 - WW - Green Valley WRF	5179 - Pest Control Services	477	500	154	500	-	346
1248 - WW - Green Valley WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,600	3,000	2,273	3,000	-	727
1248 - WW - Green Valley WRF	5209 - Parking Charges	-	100	2	100	-	98
1248 - WW - Green Valley WRF	5301 - Electricity	295,534	275,800	243,798	289,590	13,790	32,002
1248 - WW - Green Valley WRF	5302 - Water & Sewer	3,782	5,500	2,872	5,500	-	2,628
1248 - WW - Green Valley WRF	5304 - Waste Disposal and Recycling	2,634	5,000	1,096	5,000	-	3,904
1248 - WW - Green Valley WRF	5306 - ISF Fleet Charges - Motor Pool	27,681	22,680	21,852	22,680	-	828
1248 - WW - Green Valley WRF	5312 - Other Miscellaneous Charges	25	-	-	-	-	-

1248 - WW - Green Valley WRF	5350 - ISF and SRF PCWIN Charges - Radio	1,128	1,128	1,048	1,128	-	80
1248 - WW - Green Valley WRF	5359 - Telephone Provider Charges - External	1,820	2,940	1,332	2,940	-	1,608
1248 - WW - Green Valley WRF	5360 - Internet Charges - External	6,586	8,200	4,527	8,200	-	3,673
1248 - WW - Green Valley WRF	5361 - Mobile Devices - External	1,239	800	919	800	-	(119)
1248 - WW - Green Valley WRF	5400 - Salaries & Wages	236,688	231,307	183,372	241,597	10,290	47,935
1248 - WW - Green Valley WRF	5401 - Overtime	18,453	16,262	44,360	19,493	3,231	(28,098)
1248 - WW - Green Valley WRF	5402 - On Call Pay	6,413	6,643	4,700	7,937	1,294	1,943
1248 - WW - Green Valley WRF	5403 - Shift Differential	62	73	23	73	-	50
1248 - WW - Green Valley WRF	5406 - Holiday Worked Pay	10,931	10,497	9,874	12,889	2,392	623
1248 - WW - Green Valley WRF	5409 - Social Security & Medicare	20,353	17,695	18,652	18,482	787	(957)
1248 - WW - Green Valley WRF	5410 - Unemployment Insurance	124	144	157	201	57	(13)
1248 - WW - Green Valley WRF	5411 - Health Insurance Premiums	22,272	24,256	23,572	15,846	(8,410)	684
1248 - WW - Green Valley WRF	5412 - Workers Compensation	1,993	1,623	1,630	1,338	(285)	(7)
1248 - WW - Green Valley WRF	5413 - Life Insurance	170	170	127	170	-	43
1248 - WW - Green Valley WRF	5416 - Arizona State Retirement	33,316	28,705	30,088	29,403	698	(1,383)
1248 - WW - Green Valley WRF	5422 - Dental Insurance Premiums	691	560	644	304	(256)	(84)
1248 - WW - Green Valley WRF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,939)	-	-	1,939
1248 - WW - Green Valley WRF	5424 - Interdepartmental Salaries - Charged in/Debit	3,364	3,400	4,142	3,400	-	(742)
1248 - WW - Green Valley WRF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(639)	-	-	639
1248 - WW - Green Valley WRF	5426 - Interdepartmental Fringe - Charged in/Debit	1,442	918	1,855	1,400	482	(937)
1248 - WW - Green Valley WRF	5441 - Vacation Payout	-	-	4,814	-	-	(4,814)
1248 - WW - Green Valley WRF	5457 - HSA Contribution - Employer	5,000	6,000	2,730	3,000	(3,000)	3,270
1248 - WW - Green Valley WRF	5462 - Workers Compensation Expense Offset	(2,063)	-	52	-	-	(52)
1248 - WW - Green Valley WRF	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
1248 - WW - Green Valley WRF	5469 - Short-term Disability	-	1,121	786	1,171	50	335
1248 - WW - Green Valley WRF	5475 - Pandemic Vacation Payout	-	-	1,782	-	-	(1,782)
1248 - WW - Green Valley WRF	5508 - Other Machines & Equipment - Non-Capital	16,983	-	-	-	-	-
1248 - WW - Green Valley WRF	5555 - Fixed Equipment - Capital	52,903	395,000	28,316	280,000	(115,000)	366,684
1248 - WW - Green Valley WRF	5564 - Other Machines & Equipment - Capital	66,499	20,000	119,084	-	(20,000)	(99,084)
1248 - WW - Green Valley WRF	5594 - Equipment & Machinery - Contra	-	(415,000)	-	(280,000)	135,000	(415,000)
1249 - WW - Tres Rios WRF	5000 - Office Supplies	3,323	5,000	2,966	5,000	-	2,034
1249 - WW - Tres Rios WRF	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	1,150	-	1,150	-	1,150
1249 - WW - Tres Rios WRF	5002 - Computer Equipment less than $1,000	1,721	3,047	1,999	3,047	-	1,048
1249 - WW - Tres Rios WRF	5003 - Food Supplies	12,823	17,872	8,366	17,872	-	9,506
1249 - WW - Tres Rios WRF	5004 - Food Preparations Supplies	1,323	2,125	2,742	2,125	-	(617)
1249 - WW - Tres Rios WRF	5006 - Medical & Lab Supplies	68,281	38,000	26,246	41,800	3,800	11,754
1249 - WW - Tres Rios WRF	5007 - Fuel & Oil	24,477	27,000	28,508	29,700	2,700	(1,508)
1249 - WW - Tres Rios WRF	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	172	4,500	1,740	4,500	-	2,760
1249 - WW - Tres Rios WRF	5010 - Repair & Maintenance Supplies	1,876,708	1,500,000	1,147,181	1,815,000	315,000	352,819
1249 - WW - Tres Rios WRF	5012 - Chemicals	2,657,383	2,367,450	2,016,591	3,368,059	1,000,609	350,859
1249 - WW - Tres Rios WRF	5013 - Janitorial Supplies	20,892	32,000	14,301	32,000	-	17,699
1249 - WW - Tres Rios WRF	5014 - Clothing, Uniforms, and Safety Apparel	37,301	40,200	49,340	40,200	-	(9,140)
1249 - WW - Tres Rios WRF	5018 - Other Operation Supplies	543	-	602	514	514	(602)
1249 - WW - Tres Rios WRF	5020 - Tools & Equipment Under $1,000	23,300	30,000	33,828	33,000	3,000	(3,828)
1249 - WW - Tres Rios WRF	5021 - Furniture Under $1,000	-	-	626	-	-	(626)
1249 - WW - Tres Rios WRF	5022 - Signage Supplies & Services	-	1,000	4,716	1,500	500	(3,716)
1249 - WW - Tres Rios WRF	5038 - Safety Supplies for Personnel	737	2,000	1,718	1,000	(1,000)	282
1249 - WW - Tres Rios WRF	5114 - Engineering Services	303,638	-	-	-	-	-
1249 - WW - Tres Rios WRF	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	210	1,800	570	1,800	-	1,230
1249 - WW - Tres Rios WRF	5138 - In State Training	1,895	2,700	375	2,700	-	2,325
1249 - WW - Tres Rios WRF	5142 - Postage & Freight	2,113	2,500	6,710	1,650	(850)	(4,210)
1249 - WW - Tres Rios WRF	5143 - Printing & Microfilming	670	1,000	390	1,000	-	610
1249 - WW - Tres Rios WRF	5144 - Towing Services	495	-	1,840	-	-	(1,840)
1249 - WW - Tres Rios WRF	5145 - Security	4,883	-	5,828	-	-	(5,828)
1249 - WW - Tres Rios WRF	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	2,400	-	-	-	-	-
1249 - WW - Tres Rios WRF	5149 - R&M-Machinery & Equipment Services	1,538,780	1,000,000	1,046,230	1,100,000	100,000	(46,230)
1249 - WW - Tres Rios WRF	5150 - R&M Building Services	120,863	100,000	167,807	110,000	10,000	(67,807)
1249 - WW - Tres Rios WRF	5151 - R&M Grounds and Landscaping	128,147	150,000	104,827	150,000	-	45,173
1249 - WW - Tres Rios WRF	5152 - Other Professional Services	815	-	2,938	-	-	(2,938)
1249 - WW - Tres Rios WRF	5162 - Advertising	159	500	333	500	-	167
1249 - WW - Tres Rios WRF	5163 - Laundry & Linen Services	27,866	23,184	16,992	23,184	-	6,192
1249 - WW - Tres Rios WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	39,458	75,121	59,141	76,090	969	15,980
1249 - WW - Tres Rios WRF	5178 - Janitorial Services	2,930	-	17,192	15,348	15,348	(17,192)

1249 - WW - Tres Rios WRF	5179 - Pest Control Services	1,855	5,000	25,755	5,000	-	(20,755)
1249 - WW - Tres Rios WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	23,333	18,000	19,438	18,000	-	(1,438)
1249 - WW - Tres Rios WRF	5209 - Parking Charges	4	-	9	-	-	(9)
1249 - WW - Tres Rios WRF	5301 - Electricity	2,843,700	2,750,000	2,053,536	2,887,500	137,500	696,464
1249 - WW - Tres Rios WRF	5302 - Water & Sewer	75,423	60,000	49,932	60,000	-	10,068
1249 - WW - Tres Rios WRF	5303 - Natural Gas	154,316	276,640	208,299	229,520	(47,120)	68,341
1249 - WW - Tres Rios WRF	5304 - Waste Disposal and Recycling	2,300,368	2,276,000	1,466,955	1,982,446	(293,554)	809,045
1249 - WW - Tres Rios WRF	5306 - ISF Fleet Charges - Motor Pool	26,006	31,000	24,452	31,000	-	6,548
1249 - WW - Tres Rios WRF	5307 - Regulatory Permitting Fees	186	-	-	-	-	-
1249 - WW - Tres Rios WRF	5312 - Other Miscellaneous Charges	11	-	-	-	-	-
1249 - WW - Tres Rios WRF	5350 - ISF and SRF PCWIN Charges - Radio	31,500	23,088	28,310	29,328	6,240	(5,222)
1249 - WW - Tres Rios WRF	5355 - Solar Energy	156,053	155,000	110,908	145,000	(10,000)	44,092
1249 - WW - Tres Rios WRF	5361 - Mobile Devices - External	7,825	10,000	6,019	10,000	-	3,981
1249 - WW - Tres Rios WRF	5400 - Salaries & Wages	2,176,420	2,287,651	1,768,983	2,459,510	171,859	518,668
1249 - WW - Tres Rios WRF	5401 - Overtime	213,782	190,000	182,043	367,144	177,144	7,957
1249 - WW - Tres Rios WRF	5402 - On Call Pay	526	-	668	-	-	(668)
1249 - WW - Tres Rios WRF	5403 - Shift Differential	22,069	26,263	16,611	23,637	(2,626)	9,652
1249 - WW - Tres Rios WRF	5406 - Holiday Worked Pay	64,043	80,271	64,852	103,242	22,971	15,419
1249 - WW - Tres Rios WRF	5409 - Social Security & Medicare	183,288	175,006	150,772	188,152	13,146	24,234
1249 - WW - Tres Rios WRF	5410 - Unemployment Insurance	1,124	1,425	1,288	2,046	621	137
1249 - WW - Tres Rios WRF	5411 - Health Insurance Premiums	338,749	364,095	284,351	413,430	49,335	79,744
1249 - WW - Tres Rios WRF	5412 - Workers Compensation	24,025	21,885	15,991	17,410	(4,475)	5,894
1249 - WW - Tres Rios WRF	5413 - Life Insurance	1,573	1,562	1,212	1,664	102	350
1249 - WW - Tres Rios WRF	5416 - Arizona State Retirement	303,278	283,897	252,488	299,323	15,426	31,409
1249 - WW - Tres Rios WRF	5422 - Dental Insurance Premiums	9,700	9,208	8,519	11,628	2,420	689
1249 - WW - Tres Rios WRF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(31,647)	-	-	31,647
1249 - WW - Tres Rios WRF	5424 - Interdepartmental Salaries - Charged in/Debit	78,692	56,500	60,090	79,000	22,500	(3,590)
1249 - WW - Tres Rios WRF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(11,557)	-	-	11,557
1249 - WW - Tres Rios WRF	5426 - Interdepartmental Fringe - Charged in/Debit	29,781	15,255	25,599	30,000	14,745	(10,344)
1249 - WW - Tres Rios WRF	5427 - Labor Distribution Fringe Charged out/Credit	(243)	-	-	-	-	-
1249 - WW - Tres Rios WRF	5428 - Labor Distribution Fringe Charged in/Debit	243	-	-	-	-	-
1249 - WW - Tres Rios WRF	5429 - Labor Distribution Salaries Charged out/Credit	(655)	-	-	-	-	-
1249 - WW - Tres Rios WRF	5430 - Labor Distribution Salaries Charged in/Debit	655	-	-	-	-	-
1249 - WW - Tres Rios WRF	5439 - Paid Parental Leave	4,433	-	-	-	-	-
1249 - WW - Tres Rios WRF	5441 - Vacation Payout	4,273	-	1,553	-	-	(1,553)
1249 - WW - Tres Rios WRF	5457 - HSA Contribution - Employer	58,952	58,000	42,238	61,000	3,000	15,762
1249 - WW - Tres Rios WRF	5462 - Workers Compensation Expense Offset	(24,765)	-	685	-	-	(685)
1249 - WW - Tres Rios WRF	5468 - Incentive Pay	-	-	14,100	-	-	(14,100)
1249 - WW - Tres Rios WRF	5469 - Short-term Disability	-	11,086	8,517	11,919	833	2,569
1249 - WW - Tres Rios WRF	5508 - Other Machines & Equipment - Non-Capital	6,359	-	21,192	-	-	(21,192)
1249 - WW - Tres Rios WRF	5555 - Fixed Equipment - Capital	226,297	555,000	39,252	173,000	(382,000)	515,748
1249 - WW - Tres Rios WRF	5556 - Motor Vehicles - Capital	-	-	-	34,000	34,000	-
1249 - WW - Tres Rios WRF	5564 - Other Machines & Equipment - Capital	29,097	57,000	199,972	-	(57,000)	(142,972)
1249 - WW - Tres Rios WRF	5594 - Equipment & Machinery - Contra	-	(612,000)	-	(173,000)	439,000	(612,000)
1249 - WW - Tres Rios WRF	5595 - Fleet Vehicle - Contra	-	-	-	(34,000)	(34,000)	-
1251 - WW - Mt Lemmon WRF	5000 - Office Supplies	234	425	689	425	-	(264)
1251 - WW - Mt Lemmon WRF	5003 - Food Supplies	156	250	149	250	-	101
1251 - WW - Mt Lemmon WRF	5004 - Food Preparations Supplies	-	42	-	42	-	42
1251 - WW - Mt Lemmon WRF	5006 - Medical & Lab Supplies	1,311	1,000	194	1,100	100	806
1251 - WW - Mt Lemmon WRF	5007 - Fuel & Oil	4,604	2,700	4,377	2,970	270	(1,677)
1251 - WW - Mt Lemmon WRF	5010 - Repair & Maintenance Supplies	12,671	22,000	22,465	24,200	2,200	(465)
1251 - WW - Mt Lemmon WRF	5012 - Chemicals	1,395	1,300	636	1,430	130	664
1251 - WW - Mt Lemmon WRF	5013 - Janitorial Supplies	211	600	-	600	-	600
1251 - WW - Mt Lemmon WRF	5014 - Clothing, Uniforms, and Safety Apparel	450	1,500	93	1,500	-	1,407
1251 - WW - Mt Lemmon WRF	5020 - Tools & Equipment Under $1,000	1,360	2,000	4,807	2,200	200	(2,807)
1251 - WW - Mt Lemmon WRF	5022 - Signage Supplies & Services	58	-	-	-	-	-
1251 - WW - Mt Lemmon WRF	5038 - Safety Supplies for Personnel	-	-	2	-	-	(2)
1251 - WW - Mt Lemmon WRF	5142 - Postage & Freight	30	-	-	-	-	-
1251 - WW - Mt Lemmon WRF	5149 - R&M-Machinery & Equipment Services	12,306	21,575	19,346	23,733	2,158	2,229
1251 - WW - Mt Lemmon WRF	5150 - R&M Building Services	678	7,000	44,264	7,700	700	(37,264)
1251 - WW - Mt Lemmon WRF	5151 - R&M Grounds and Landscaping	360	100	180	110	10	(80)
1251 - WW - Mt Lemmon WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,828	1,000	-	1,000	-	1,000
1251 - WW - Mt Lemmon WRF	5178 - Janitorial Services	-	-	3,480	5,220	5,220	(3,480)

1251 - WW - Mt Lemmon WRF	5179 - Pest Control Services	813	700	266	700	-	434
1251 - WW - Mt Lemmon WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,239	800	303	800	-	497
1251 - WW - Mt Lemmon WRF	5301 - Electricity	11,473	14,000	11,083	14,700	700	2,917
1251 - WW - Mt Lemmon WRF	5302 - Water & Sewer	1,045	1,300	854	1,300	-	446
1251 - WW - Mt Lemmon WRF	5305 - Mileage Reimbursement	-	-	64	-	-	(64)
1251 - WW - Mt Lemmon WRF	5306 - ISF Fleet Charges - Motor Pool	10,420	11,340	9,018	11,340	-	2,322
1251 - WW - Mt Lemmon WRF	5350 - ISF and SRF PCWIN Charges - Radio	1,692	1,692	1,572	1,692	-	120
1251 - WW - Mt Lemmon WRF	5359 - Telephone Provider Charges - External	1,257	1,800	934	1,800	-	866
1251 - WW - Mt Lemmon WRF	5360 - Internet Charges - External	516	600	419	600	-	181
1251 - WW - Mt Lemmon WRF	5361 - Mobile Devices - External	1,437	1,500	918	1,500	-	582
1251 - WW - Mt Lemmon WRF	5400 - Salaries & Wages	103,590	100,770	83,234	105,808	5,038	17,536
1251 - WW - Mt Lemmon WRF	5401 - Overtime	9,638	13,085	12,467	16,414	3,329	618
1251 - WW - Mt Lemmon WRF	5402 - On Call Pay	6,286	6,643	5,071	7,937	1,294	1,572
1251 - WW - Mt Lemmon WRF	5403 - Shift Differential	-	37	20	37	-	17
1251 - WW - Mt Lemmon WRF	5406 - Holiday Worked Pay	3,866	3,635	3,801	4,559	924	(166)
1251 - WW - Mt Lemmon WRF	5409 - Social Security & Medicare	8,724	7,709	7,444	8,094	385	265
1251 - WW - Mt Lemmon WRF	5410 - Unemployment Insurance	55	63	67	88	25	(4)
1251 - WW - Mt Lemmon WRF	5411 - Health Insurance Premiums	18,756	20,379	13,463	22,719	2,340	6,916
1251 - WW - Mt Lemmon WRF	5412 - Workers Compensation	209	171	147	116	(55)	24
1251 - WW - Mt Lemmon WRF	5413 - Life Insurance	67	68	53	68	-	15
1251 - WW - Mt Lemmon WRF	5416 - Arizona State Retirement	15,080	12,506	12,986	12,877	371	(480)
1251 - WW - Mt Lemmon WRF	5422 - Dental Insurance Premiums	611	595	540	838	243	55
1251 - WW - Mt Lemmon WRF	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
1251 - WW - Mt Lemmon WRF	5424 - Interdepartmental Salaries - Charged in/Debit	4,113	2,700	903	2,700	-	1,797
1251 - WW - Mt Lemmon WRF	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(94)	-	-	94
1251 - WW - Mt Lemmon WRF	5426 - Interdepartmental Fringe - Charged in/Debit	1,966	729	442	800	71	287
1251 - WW - Mt Lemmon WRF	5457 - HSA Contribution - Employer	3,091	3,000	2,100	3,000	-	900
1251 - WW - Mt Lemmon WRF	5462 - Workers Compensation Expense Offset	(216)	-	6	-	-	(6)
1251 - WW - Mt Lemmon WRF	5468 - Incentive Pay	-	-	300	-	-	(300)
1251 - WW - Mt Lemmon WRF	5469 - Short-term Disability	-	488	392	513	25	96
1251 - WW - Mt Lemmon WRF	5500 - Fixed Equipment - Non-Capital	3,908	-	-	-	-	-
1251 - WW - Mt Lemmon WRF	5555 - Fixed Equipment - Capital	-	-	-	250,000	250,000	-
1251 - WW - Mt Lemmon WRF	5564 - Other Machines & Equipment - Capital	12,627	-	-	-	-	-
1251 - WW - Mt Lemmon WRF	5594 - Equipment & Machinery - Contra	-	-	-	(250,000)	(250,000)	-
1252 - WW - Plant Services-Central Maintenance	5000 - Office Supplies	4,632	6,740	4,546	6,740	-	2,194
1252 - WW - Plant Services-Central Maintenance	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,796	1,920	70	1,920	-	1,850
1252 - WW - Plant Services-Central Maintenance	5002 - Computer Equipment less than $1,000	6,418	1,299	612	2,297	998	687
1252 - WW - Plant Services-Central Maintenance	5003 - Food Supplies	3,249	1,200	1,754	2,604	1,404	(554)
1252 - WW - Plant Services-Central Maintenance	5004 - Food Preparations Supplies	-	300	187	300	-	113
1252 - WW - Plant Services-Central Maintenance	5006 - Medical & Lab Supplies	4,216	2,800	948	4,400	1,600	1,852
1252 - WW - Plant Services-Central Maintenance	5007 - Fuel & Oil	1,914	2,500	1,246	2,750	250	1,254
1252 - WW - Plant Services-Central Maintenance	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	389	1,605	262	1,605	-	1,343
1252 - WW - Plant Services-Central Maintenance	5010 - Repair & Maintenance Supplies	39,981	61,000	46,185	67,100	6,100	14,815
1252 - WW - Plant Services-Central Maintenance	5012 - Chemicals	167	750	283	825	75	467
1252 - WW - Plant Services-Central Maintenance	5013 - Janitorial Supplies	3,174	3,100	1,884	3,900	800	1,216
1252 - WW - Plant Services-Central Maintenance	5014 - Clothing, Uniforms, and Safety Apparel	9,561	18,168	17,306	18,168	-	862
1252 - WW - Plant Services-Central Maintenance	5017 - Cameras, Film & Equipment	1,016	1,046	-	1,046	-	1,046
1252 - WW - Plant Services-Central Maintenance	5018 - Other Operation Supplies	6	395	6	395	-	389
1252 - WW - Plant Services-Central Maintenance	5020 - Tools & Equipment Under $1,000	41,872	42,335	39,977	57,569	15,234	2,358
1252 - WW - Plant Services-Central Maintenance	5021 - Furniture Under $1,000	1,016	1,976	402	1,976	-	1,574
1252 - WW - Plant Services-Central Maintenance	5022 - Signage Supplies & Services	573	425	20	750	325	405
1252 - WW - Plant Services-Central Maintenance	5038 - Safety Supplies for Personnel	178	2,000	278	2,000	-	1,722
1252 - WW - Plant Services-Central Maintenance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	630	-	630	770	770	(630)
1252 - WW - Plant Services-Central Maintenance	5138 - In State Training	800	12,343	-	12,343	-	12,343
1252 - WW - Plant Services-Central Maintenance	5139 - Out of State Training	-	3,100	-	3,100	-	3,100
1252 - WW - Plant Services-Central Maintenance	5140 - In State Travel	-	300	-	300	-	300
1252 - WW - Plant Services-Central Maintenance	5141 - Out of State Travel	-	1,900	-	1,900	-	1,900
1252 - WW - Plant Services-Central Maintenance	5142 - Postage & Freight	209	481	-	529	48	481
1252 - WW - Plant Services-Central Maintenance	5143 - Printing & Microfilming	16	50	-	50	-	50
1252 - WW - Plant Services-Central Maintenance	5144 - Towing Services	7,710	4,200	800	8,400	4,200	3,400
1252 - WW - Plant Services-Central Maintenance	5149 - R&M-Machinery & Equipment Services	104,083	190,000	148,915	209,000	19,000	41,085
1252 - WW - Plant Services-Central Maintenance	5150 - R&M Building Services	8,772	76,900	-	84,590	7,690	76,900
1252 - WW - Plant Services-Central Maintenance	5151 - R&M Grounds and Landscaping	34,689	88,500	5,931	100,467	11,967	82,569

1252 - WW - Plant Services-Central Maintenance	5152 - Other Professional Services	257	-	930	-	-	(930)
1252 - WW - Plant Services-Central Maintenance	5162 - Advertising	1,212	1,200	334	1,200	-	866
1252 - WW - Plant Services-Central Maintenance	5163 - Laundry & Linen Services	40,662	41,236	26,342	43,236	2,000	14,894
1252 - WW - Plant Services-Central Maintenance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	6,533	7,880	5,445	7,880	-	2,435
1252 - WW - Plant Services-Central Maintenance	5178 - Janitorial Services	135,579	131,004	66,083	95,673	(35,331)	64,921
1252 - WW - Plant Services-Central Maintenance	5179 - Pest Control Services	150	-	6,130	300	300	(6,130)
1252 - WW - Plant Services-Central Maintenance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	733	750	284	750	-	466
1252 - WW - Plant Services-Central Maintenance	5209 - Parking Charges	35	50	25	50	-	25
1252 - WW - Plant Services-Central Maintenance	5304 - Waste Disposal and Recycling	176	1,500	-	1,500	-	1,500
1252 - WW - Plant Services-Central Maintenance	5306 - ISF Fleet Charges - Motor Pool	684,619	699,542	554,791	699,542	-	144,751
1252 - WW - Plant Services-Central Maintenance	5312 - Other Miscellaneous Charges	-	150	-	150	-	150
1252 - WW - Plant Services-Central Maintenance	5350 - ISF and SRF PCWIN Charges - Radio	27,072	22,956	25,152	33,956	11,000	(2,196)
1252 - WW - Plant Services-Central Maintenance	5361 - Mobile Devices - External	32,904	27,540	24,115	31,540	4,000	3,425
1252 - WW - Plant Services-Central Maintenance	5400 - Salaries & Wages	2,652,904	2,490,341	1,747,681	2,560,078	69,737	742,660
1252 - WW - Plant Services-Central Maintenance	5401 - Overtime	92,711	143,466	56,719	176,564	33,098	86,747
1252 - WW - Plant Services-Central Maintenance	5402 - On Call Pay	45,173	32,713	25,888	39,086	6,373	6,825
1252 - WW - Plant Services-Central Maintenance	5403 - Shift Differential	673	599	200	598	(1)	399
1252 - WW - Plant Services-Central Maintenance	5406 - Holiday Worked Pay	15,446	15,785	14,007	19,615	3,830	1,778
1252 - WW - Plant Services-Central Maintenance	5407 - Special Assignment Pay	2,199	4,576	-	-	(4,576)	4,576
1252 - WW - Plant Services-Central Maintenance	5409 - Social Security & Medicare	209,730	190,511	135,850	195,845	5,334	54,661
1252 - WW - Plant Services-Central Maintenance	5410 - Unemployment Insurance	1,292	1,552	1,180	2,130	578	372
1252 - WW - Plant Services-Central Maintenance	5411 - Health Insurance Premiums	457,561	422,971	324,590	502,866	79,895	98,381
1252 - WW - Plant Services-Central Maintenance	5412 - Workers Compensation	55,116	55,062	34,607	43,052	(12,010)	20,455
1252 - WW - Plant Services-Central Maintenance	5413 - Life Insurance	1,838	1,698	1,126	1,664	(34)	572
1252 - WW - Plant Services-Central Maintenance	5416 - Arizona State Retirement	342,121	309,052	228,962	311,562	2,510	80,090
1252 - WW - Plant Services-Central Maintenance	5422 - Dental Insurance Premiums	14,140	11,169	10,177	14,686	3,517	992
1252 - WW - Plant Services-Central Maintenance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(29,289)	-	-	29,289
1252 - WW - Plant Services-Central Maintenance	5424 - Interdepartmental Salaries - Charged in/Debit	1,176	900	697	1,000	100	203
1252 - WW - Plant Services-Central Maintenance	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(12,219)	-	-	12,219
1252 - WW - Plant Services-Central Maintenance	5426 - Interdepartmental Fringe - Charged in/Debit	453	243	283	450	207	(40)
1252 - WW - Plant Services-Central Maintenance	5427 - Labor Distribution Fringe Charged out/Credit	(39)	-	(41)	-	-	41
1252 - WW - Plant Services-Central Maintenance	5428 - Labor Distribution Fringe Charged in/Debit	39	-	41	-	-	(41)
1252 - WW - Plant Services-Central Maintenance	5429 - Labor Distribution Salaries Charged out/Credit	(87)	-	(90)	-	-	90
1252 - WW - Plant Services-Central Maintenance	5430 - Labor Distribution Salaries Charged in/Debit	87	-	90	-	-	(90)
1252 - WW - Plant Services-Central Maintenance	5439 - Paid Parental Leave	3,443	-	-	-	-	-
1252 - WW - Plant Services-Central Maintenance	5440 - Sick Payout	5,582	-	-	-	-	-
1252 - WW - Plant Services-Central Maintenance	5441 - Vacation Payout	22,428	-	11,051	-	-	(11,051)
1252 - WW - Plant Services-Central Maintenance	5457 - HSA Contribution - Employer	78,506	75,001	48,952	76,001	1,000	26,049
1252 - WW - Plant Services-Central Maintenance	5462 - Workers Compensation Expense Offset	(57,179)	-	1,639	-	-	(1,639)
1252 - WW - Plant Services-Central Maintenance	5468 - Incentive Pay	-	-	11,400	-	-	(11,400)
1252 - WW - Plant Services-Central Maintenance	5469 - Short-term Disability	-	12,068	8,342	12,405	337	3,726
1252 - WW - Plant Services-Central Maintenance	5475 - Pandemic Vacation Payout	-	-	459	-	-	(459)
1252 - WW - Plant Services-Central Maintenance	5500 - Fixed Equipment - Non-Capital	-	4,500	2,858	-	(4,500)	1,642
1252 - WW - Plant Services-Central Maintenance	5504 - Office Machines & Computers - Non-Capital	7,643	-	-	-	-	-
1252 - WW - Plant Services-Central Maintenance	5508 - Other Machines & Equipment - Non-Capital	-	-	1,213	-	-	(1,213)
1252 - WW - Plant Services-Central Maintenance	5555 - Fixed Equipment - Capital	-	145,000	-	-	(145,000)	145,000
1252 - WW - Plant Services-Central Maintenance	5556 - Motor Vehicles - Capital	-	-	6,167	92,000	92,000	(6,167)
1252 - WW - Plant Services-Central Maintenance	5564 - Other Machines & Equipment - Capital	98,638	5,500	16,993	50,500	45,000	(11,493)
1252 - WW - Plant Services-Central Maintenance	5594 - Equipment & Machinery - Contra	-	(150,500)	-	(50,500)	100,000	(150,500)
1252 - WW - Plant Services-Central Maintenance	5595 - Fleet Vehicle - Contra	-	-	-	(92,000)	(92,000)	-
1253 - WW - Randolph WRF	5007 - Fuel & Oil	-	500	-	550	50	500
1253 - WW - Randolph WRF	5010 - Repair & Maintenance Supplies	3,771	1,000	593	1,100	100	407
1253 - WW - Randolph WRF	5012 - Chemicals	559	200	22	220	20	178
1253 - WW - Randolph WRF	5145 - Security	-	-	225	-	-	(225)
1253 - WW - Randolph WRF	5149 - R&M-Machinery & Equipment Services	1,221	1,500	156	1,650	150	1,344
1253 - WW - Randolph WRF	5150 - R&M Building Services	-	2,000	-	2,200	200	2,000
1253 - WW - Randolph WRF	5151 - R&M Grounds and Landscaping	1,880	1,500	240	1,650	150	1,260
1253 - WW - Randolph WRF	5178 - Janitorial Services	-	-	1,925	3,300	3,300	(1,925)
1253 - WW - Randolph WRF	5179 - Pest Control Services	654	500	-	500	-	500
1253 - WW - Randolph WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	588	250	147	250	-	103
1253 - WW - Randolph WRF	5301 - Electricity	31,524	32,100	24,702	33,705	1,605	7,398
1253 - WW - Randolph WRF	5302 - Water & Sewer	6,402	7,000	6,036	7,000	-	964
1253 - WW - Randolph WRF	5304 - Waste Disposal and Recycling	540	750	360	750	-	390

1253 - WW - Randolph WRF	5359 - Telephone Provider Charges - External	3,611	3,180	2,843	3,180	-	337
1253 - WW - Randolph WRF	5424 - Interdepartmental Salaries - Charged in/Debit	2,316	1,300	523	2,300	1,000	777
1253 - WW - Randolph WRF	5426 - Interdepartmental Fringe - Charged in/Debit	1,023	351	259	1,020	669	92
1254 - WW - Roger Road WRF	5001 - New Software (including initial Maint./Suprt csts) under $5M	516	-	465	-	-	(465)
1254 - WW - Roger Road WRF	5007 - Fuel & Oil	-	-	21	-	-	(21)
1254 - WW - Roger Road WRF	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	(1)	-	-	-	-	-
1254 - WW - Roger Road WRF	5010 - Repair & Maintenance Supplies	74	1,000	-	1,100	100	1,000
1254 - WW - Roger Road WRF	5017 - Cameras, Film & Equipment	1,205	-	152	-	-	(152)
1254 - WW - Roger Road WRF	5142 - Postage & Freight	13	-	-	-	-	-
1254 - WW - Roger Road WRF	5149 - R&M-Machinery & Equipment Services	1,392	-	-	-	-	-
1254 - WW - Roger Road WRF	5150 - R&M Building Services	565	-	501	-	-	(501)
1254 - WW - Roger Road WRF	5151 - R&M Grounds and Landscaping	-	2,200	-	2,420	220	2,200
1254 - WW - Roger Road WRF	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	-	760	-	-	(760)
1254 - WW - Roger Road WRF	5203 - Interdepartmental Supplies & Services - Charged In/Debit	108	100	130	100	-	(30)
1254 - WW - Roger Road WRF	5301 - Electricity	-	3,500	-	3,675	175	3,500
1254 - WW - Roger Road WRF	5302 - Water & Sewer	1,044	1,000	870	1,000	-	130
1254 - WW - Roger Road WRF	5424 - Interdepartmental Salaries - Charged in/Debit	317	-	147	-	-	(147)
1254 - WW - Roger Road WRF	5426 - Interdepartmental Fringe - Charged in/Debit	149	-	75	-	-	(75)
1255 - WW - Special Assistance Office	5000 - Office Supplies	8,443	-	-	-	-	-
1255 - WW - Special Assistance Office	5002 - Computer Equipment less than $1,000	28	-	-	-	-	-
1255 - WW - Special Assistance Office	5003 - Food Supplies	-	4,300	-	2,750	(1,550)	4,300
1255 - WW - Special Assistance Office	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,100	-	1,000	(100)	1,100
1255 - WW - Special Assistance Office	5010 - Repair & Maintenance Supplies	94	400	-	440	40	400
1255 - WW - Special Assistance Office	5015 - Promotional Items	-	15,000	184	2,500	(12,500)	14,816
1255 - WW - Special Assistance Office	5138 - In State Training	-	500	-	-	(500)	500
1255 - WW - Special Assistance Office	5140 - In State Travel	-	500	258	-	(500)	242
1255 - WW - Special Assistance Office	5142 - Postage & Freight	-	250	-	-	(250)	250
1255 - WW - Special Assistance Office	5143 - Printing & Microfilming	33,938	30,205	22,943	34,950	4,745	7,262
1255 - WW - Special Assistance Office	5149 - R&M-Machinery & Equipment Services	715	2,500	372	1,100	(1,400)	2,128
1255 - WW - Special Assistance Office	5152 - Other Professional Services	4,957,567	5,065,661	4,156,578	5,245,780	180,119	909,083
1255 - WW - Special Assistance Office	5160 - Banking Credit Card Fees and Charges	128	-	-	-	-	-
1255 - WW - Special Assistance Office	5162 - Advertising	21,014	20,000	32,892	20,515	515	(12,892)
1255 - WW - Special Assistance Office	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,462	-	1,095	1,460	1,460	(1,095)
1255 - WW - Special Assistance Office	5203 - Interdepartmental Supplies & Services - Charged In/Debit	12	200	-	-	(200)	200
1255 - WW - Special Assistance Office	5209 - Parking Charges	635	2,000	-	-	(2,000)	2,000
1255 - WW - Special Assistance Office	5305 - Mileage Reimbursement	-	100	-	-	(100)	100
1255 - WW - Special Assistance Office	5306 - ISF Fleet Charges - Motor Pool	6,810	8,220	4,184	8,028	(192)	4,036
1255 - WW - Special Assistance Office	5309 - Dues and Memberships	492	-	-	-	-	-
1255 - WW - Special Assistance Office	5312 - Other Miscellaneous Charges	25	1,730	-	750	(980)	1,730
1255 - WW - Special Assistance Office	5350 - ISF and SRF PCWIN Charges - Radio	1,128	-	1,048	-	-	(1,048)
1255 - WW - Special Assistance Office	5361 - Mobile Devices - External	4,177	5,215	1,022	4,250	(965)	4,193
1255 - WW - Special Assistance Office	5400 - Salaries & Wages	88,332	-	-	-	-	-
1255 - WW - Special Assistance Office	5409 - Social Security & Medicare	6,826	-	-	-	-	-
1255 - WW - Special Assistance Office	5410 - Unemployment Insurance	40	-	-	-	-	-
1255 - WW - Special Assistance Office	5411 - Health Insurance Premiums	4,860	-	-	-	-	-
1255 - WW - Special Assistance Office	5412 - Workers Compensation	152	-	-	-	-	-
1255 - WW - Special Assistance Office	5413 - Life Insurance	57	-	-	-	-	-
1255 - WW - Special Assistance Office	5416 - Arizona State Retirement	10,799	-	-	-	-	-
1255 - WW - Special Assistance Office	5422 - Dental Insurance Premiums	417	-	-	-	-	-
1255 - WW - Special Assistance Office	5423 - Interdepartmental Salaries - Charged out/Credit	(3,356)	-	-	-	-	-
1255 - WW - Special Assistance Office	5424 - Interdepartmental Salaries - Charged in/Debit	14,656	152,347	115,294	-	(152,347)	37,053
1255 - WW - Special Assistance Office	5425 - Interdepartmental Fringe - Charged out/Credit	(1,043)	-	-	-	-	-
1255 - WW - Special Assistance Office	5426 - Interdepartmental Fringe - Charged in/Debit	4,617	50,107	36,800	-	(50,107)	13,307
1255 - WW - Special Assistance Office	5428 - Labor Distribution Fringe Charged in/Debit	-	-	2,011	-	-	(2,011)
1255 - WW - Special Assistance Office	5430 - Labor Distribution Salaries Charged in/Debit	-	-	5,737	-	-	(5,737)
1255 - WW - Special Assistance Office	5441 - Vacation Payout	2,626	-	-	-	-	-
1255 - WW - Special Assistance Office	5457 - HSA Contribution - Employer	1,115	-	-	-	-	-
1255 - WW - Special Assistance Office	5462 - Workers Compensation Expense Offset	(162)	-	-	-	-	-
1256 - WW - Treatment Inventory	5000 - Office Supplies	3,139	2,380	1,004	3,580	1,200	1,376
1256 - WW - Treatment Inventory	5001 - New Software (including initial Maint./Suprt csts) under $5M	197	114	-	228	114	114
1256 - WW - Treatment Inventory	5002 - Computer Equipment less than $1,000	179	819	43	819	-	776
1256 - WW - Treatment Inventory	5003 - Food Supplies	607	180	372	600	420	(192)
1256 - WW - Treatment Inventory	5004 - Food Preparations Supplies	131	255	36	255	-	219

1256 - WW - Treatment Inventory	5006 - Medical & Lab Supplies	965	500	305	825	325	195
1256 - WW - Treatment Inventory	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	149	-	149	-	149
1256 - WW - Treatment Inventory	5010 - Repair & Maintenance Supplies	8,757	10,200	2,478	11,220	1,020	7,722
1256 - WW - Treatment Inventory	5012 - Chemicals	270	100	-	330	230	100
1256 - WW - Treatment Inventory	5013 - Janitorial Supplies	18	500	52	500	-	448
1256 - WW - Treatment Inventory	5014 - Clothing, Uniforms, and Safety Apparel	1,152	1,500	68	1,500	-	1,432
1256 - WW - Treatment Inventory	5018 - Other Operation Supplies	6	150	-	150	-	150
1256 - WW - Treatment Inventory	5020 - Tools & Equipment Under $1,000	5,405	13,397	367	14,737	1,340	13,030
1256 - WW - Treatment Inventory	5022 - Signage Supplies & Services	-	200	-	200	-	200
1256 - WW - Treatment Inventory	5038 - Safety Supplies for Personnel	-	300	-	300	-	300
1256 - WW - Treatment Inventory	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	280	-	-	(280)
1256 - WW - Treatment Inventory	5142 - Postage & Freight	10,918	6,504	6,663	11,554	5,050	(159)
1256 - WW - Treatment Inventory	5143 - Printing & Microfilming	-	50	-	50	-	50
1256 - WW - Treatment Inventory	5144 - Towing Services	-	500	-	500	-	500
1256 - WW - Treatment Inventory	5149 - R&M-Machinery & Equipment Services	5,379	1,200	509	1,320	120	691
1256 - WW - Treatment Inventory	5162 - Advertising	336	912	240	912	-	672
1256 - WW - Treatment Inventory	5163 - Laundry & Linen Services	5,994	6,120	3,995	6,120	-	2,125
1256 - WW - Treatment Inventory	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	668	500	50	500	-	450
1256 - WW - Treatment Inventory	5203 - Interdepartmental Supplies & Services - Charged In/Debit	519	500	180	500	-	320
1256 - WW - Treatment Inventory	5209 - Parking Charges	-	50	4	50	-	46
1256 - WW - Treatment Inventory	5304 - Waste Disposal and Recycling	-	-	60	-	-	(60)
1256 - WW - Treatment Inventory	5306 - ISF Fleet Charges - Motor Pool	20,142	21,877	13,138	21,877	-	8,739
1256 - WW - Treatment Inventory	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
1256 - WW - Treatment Inventory	5361 - Mobile Devices - External	912	1,500	354	1,000	(500)	1,146
1256 - WW - Treatment Inventory	5400 - Salaries & Wages	299,686	341,162	256,616	356,416	15,254	84,546
1256 - WW - Treatment Inventory	5401 - Overtime	3,081	3,342	1,182	4,217	875	2,160
1256 - WW - Treatment Inventory	5402 - On Call Pay	7,810	6,325	6,204	7,557	1,232	121
1256 - WW - Treatment Inventory	5403 - Shift Differential	7	106	1	106	-	105
1256 - WW - Treatment Inventory	5406 - Holiday Worked Pay	266	95	-	299	204	95
1256 - WW - Treatment Inventory	5409 - Social Security & Medicare	23,315	26,099	19,848	27,266	1,167	6,251
1256 - WW - Treatment Inventory	5410 - Unemployment Insurance	143	212	166	297	85	46
1256 - WW - Treatment Inventory	5411 - Health Insurance Premiums	66,728	80,006	52,478	70,286	(9,720)	27,528
1256 - WW - Treatment Inventory	5412 - Workers Compensation	5,781	6,294	3,889	4,336	(1,958)	2,405
1256 - WW - Treatment Inventory	5413 - Life Insurance	268	306	219	272	(34)	87
1256 - WW - Treatment Inventory	5416 - Arizona State Retirement	37,091	42,338	31,768	41,879	(459)	10,570
1256 - WW - Treatment Inventory	5422 - Dental Insurance Premiums	1,513	1,287	1,252	1,536	249	35
1256 - WW - Treatment Inventory	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,703)	-	-	4,703
1256 - WW - Treatment Inventory	5424 - Interdepartmental Salaries - Charged in/Debit	1,445	-	434	-	-	(434)
1256 - WW - Treatment Inventory	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,864)	-	-	1,864
1256 - WW - Treatment Inventory	5426 - Interdepartmental Fringe - Charged in/Debit	465	-	137	-	-	(137)
1256 - WW - Treatment Inventory	5427 - Labor Distribution Fringe Charged out/Credit	(26)	-	-	-	-	-
1256 - WW - Treatment Inventory	5428 - Labor Distribution Fringe Charged in/Debit	26	-	-	-	-	-
1256 - WW - Treatment Inventory	5429 - Labor Distribution Salaries Charged out/Credit	(38)	-	-	-	-	-
1256 - WW - Treatment Inventory	5430 - Labor Distribution Salaries Charged in/Debit	38	-	-	-	-	-
1256 - WW - Treatment Inventory	5441 - Vacation Payout	1,815	-	-	-	-	-
1256 - WW - Treatment Inventory	5457 - HSA Contribution - Employer	13,200	15,000	9,491	12,000	(3,000)	5,509
1256 - WW - Treatment Inventory	5462 - Workers Compensation Expense Offset	(5,965)	-	174	-	-	(174)
1256 - WW - Treatment Inventory	5468 - Incentive Pay	-	-	2,400	-	-	(2,400)
1256 - WW - Treatment Inventory	5469 - Short-term Disability	-	1,653	1,110	1,727	74	543
1256 - WW - Treatment Inventory	5508 - Other Machines & Equipment - Non-Capital	2,586	-	-	-	-	-
1256 - WW - Treatment Inventory	5555 - Fixed Equipment - Capital	-	157,000	-	44,000	(113,000)	157,000
1256 - WW - Treatment Inventory	5564 - Other Machines & Equipment - Capital	-	-	44,958	-	-	(44,958)
1256 - WW - Treatment Inventory	5594 - Equipment & Machinery - Contra	-	(157,000)	-	(44,000)	113,000	(157,000)
1256 - WW - Treatment Inventory	5652 - Inventory Clearing	(23,490)	120,000	(315,384)	107,823	(12,177)	435,384
1256 - WW - Treatment Inventory	5653 - Damaged/Obsolete Inventory	58	33,507	-	40,000	6,493	33,507
1256 - WW - Treatment Inventory	5654 - Inventory Adjustment	(25,246)	-	1,012	-	-	(1,012)
2019 - WW - Agua Nueva WRF	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	3,000	-	38,000	35,000	3,000
2019 - WW - Agua Nueva WRF	5150 - R&M Building Services	184,258	520,000	39,559	605,000	85,000	480,441
2019 - WW - Agua Nueva WRF	5152 - Other Professional Services	4,950,960	5,110,000	3,799,044	5,200,000	90,000	1,310,956
2019 - WW - Agua Nueva WRF	5301 - Electricity	1,227,303	1,200,000	1,126,095	1,701,000	501,000	73,905
2019 - WW - Agua Nueva WRF	5312 - Other Miscellaneous Charges	12,987	-	-	-	-	-
2027 - WW - Field Engineering Services	5000 - Office Supplies	3,556	4,000	2,028	4,000	-	1,972
2027 - WW - Field Engineering Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-

2027 - WW - Field Engineering Services	5002 - Computer Equipment less than $1,000	233	200	71	200	-	129
2027 - WW - Field Engineering Services	5003 - Food Supplies	-	100	-	-	(100)	100
2027 - WW - Field Engineering Services	5006 - Medical & Lab Supplies	40	-	-	-	-	-
2027 - WW - Field Engineering Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	100	-	100	-	100
2027 - WW - Field Engineering Services	5010 - Repair & Maintenance Supplies	10,575	12,500	7,696	13,750	1,250	4,804
2027 - WW - Field Engineering Services	5012 - Chemicals	391	-	-	-	-	-
2027 - WW - Field Engineering Services	5014 - Clothing, Uniforms, and Safety Apparel	1,203	7,000	1,575	5,000	(2,000)	5,425
2027 - WW - Field Engineering Services	5017 - Cameras, Film & Equipment	-	1,000	-	-	(1,000)	1,000
2027 - WW - Field Engineering Services	5020 - Tools & Equipment Under $1,000	508	5,000	1,914	2,200	(2,800)	3,086
2027 - WW - Field Engineering Services	5038 - Safety Supplies for Personnel	152	-	255	160	160	(255)
2027 - WW - Field Engineering Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	320	500	70	500	-	430
2027 - WW - Field Engineering Services	5143 - Printing & Microfilming	467	150	-	150	-	150
2027 - WW - Field Engineering Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	-	29,339	13,860	34,098	4,759	15,479
2027 - WW - Field Engineering Services	5149 - R&M-Machinery & Equipment Services	3,719	5,000	754	5,500	500	4,246
2027 - WW - Field Engineering Services	5150 - R&M Building Services	22,356	30,512	-	11,000	(19,512)	30,512
2027 - WW - Field Engineering Services	5152 - Other Professional Services	50,797	54,000	18,481	59,400	5,400	35,519
2027 - WW - Field Engineering Services	5162 - Advertising	40	-	-	-	-	-
2027 - WW - Field Engineering Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,263	1,400	1,627	1,400	-	(227)
2027 - WW - Field Engineering Services	5178 - Janitorial Services	4,884	4,500	1	-	(4,500)	4,499
2027 - WW - Field Engineering Services	5179 - Pest Control Services	208	50	-	-	(50)	50
2027 - WW - Field Engineering Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	135	250	88	250	-	162
2027 - WW - Field Engineering Services	5209 - Parking Charges	8	300	2	300	-	298
2027 - WW - Field Engineering Services	5306 - ISF Fleet Charges - Motor Pool	209,281	250,000	174,962	240,000	(10,000)	75,038
2027 - WW - Field Engineering Services	5312 - Other Miscellaneous Charges	465	-	-	-	-	-
2027 - WW - Field Engineering Services	5350 - ISF and SRF PCWIN Charges - Radio	3,384	3,400	4,192	5,770	2,370	(792)
2027 - WW - Field Engineering Services	5359 - Telephone Provider Charges - External	-	150	-	150	-	150
2027 - WW - Field Engineering Services	5361 - Mobile Devices - External	18,509	23,000	16,501	24,100	1,100	6,499
2027 - WW - Field Engineering Services	5400 - Salaries & Wages	1,079,251	1,117,919	875,584	1,207,820	89,901	242,335
2027 - WW - Field Engineering Services	5401 - Overtime	27,788	31,365	17,493	47,002	15,637	13,872
2027 - WW - Field Engineering Services	5402 - On Call Pay	16,126	16,415	12,447	19,553	3,138	3,968
2027 - WW - Field Engineering Services	5403 - Shift Differential	343	2,020	229	2,020	-	1,791
2027 - WW - Field Engineering Services	5406 - Holiday Worked Pay	814	1,033	840	1,296	263	193
2027 - WW - Field Engineering Services	5409 - Social Security & Medicare	84,452	85,521	68,037	92,398	6,877	17,484
2027 - WW - Field Engineering Services	5410 - Unemployment Insurance	509	696	586	1,005	309	110
2027 - WW - Field Engineering Services	5411 - Health Insurance Premiums	144,011	167,685	141,321	212,541	44,856	26,364
2027 - WW - Field Engineering Services	5412 - Workers Compensation	31,488	31,434	21,609	23,625	(7,809)	9,825
2027 - WW - Field Engineering Services	5413 - Life Insurance	707	747	579	781	34	168
2027 - WW - Field Engineering Services	5416 - Arizona State Retirement	137,577	138,734	112,576	146,991	8,257	26,158
2027 - WW - Field Engineering Services	5422 - Dental Insurance Premiums	5,290	5,184	4,654	6,553	1,369	530
2027 - WW - Field Engineering Services	5423 - Interdepartmental Salaries - Charged out/Credit	(9,304)	-	(8,806)	-	-	8,806
2027 - WW - Field Engineering Services	5424 - Interdepartmental Salaries - Charged in/Debit	1,334	1,200	60	-	(1,200)	1,140
2027 - WW - Field Engineering Services	5425 - Interdepartmental Fringe - Charged out/Credit	(3,107)	-	(3,401)	-	-	3,401
2027 - WW - Field Engineering Services	5426 - Interdepartmental Fringe - Charged in/Debit	506	530	62	-	(530)	468
2027 - WW - Field Engineering Services	5427 - Labor Distribution Fringe Charged out/Credit	-	(31,335)	-	(33,819)	(2,484)	(31,335)
2027 - WW - Field Engineering Services	5429 - Labor Distribution Salaries Charged out/Credit	-	(89,528)	-	(96,626)	(7,098)	(89,528)
2027 - WW - Field Engineering Services	5440 - Sick Payout	-	-	5,665	-	-	(5,665)
2027 - WW - Field Engineering Services	5441 - Vacation Payout	2,253	-	11,102	-	-	(11,102)
2027 - WW - Field Engineering Services	5457 - HSA Contribution - Employer	28,337	31,000	23,276	34,000	3,000	7,724
2027 - WW - Field Engineering Services	5462 - Workers Compensation Expense Offset	(32,354)	-	962	-	-	(962)
2027 - WW - Field Engineering Services	5468 - Incentive Pay	1,229	-	5,100	-	-	(5,100)
2027 - WW - Field Engineering Services	5469 - Short-term Disability	-	5,417	4,213	5,853	436	1,204
2027 - WW - Field Engineering Services	5475 - Pandemic Vacation Payout	-	-	2,484	-	-	(2,484)
2029 - WW - CIP Management	5000 - Office Supplies	287	-	288	-	-	(288)
2029 - WW - CIP Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,941	800	680	-	(800)	120
2029 - WW - CIP Management	5002 - Computer Equipment less than $1,000	-	300	14	-	(300)	286
2029 - WW - CIP Management	5010 - Repair & Maintenance Supplies	26	-	-	-	-	-
2029 - WW - CIP Management	5014 - Clothing, Uniforms, and Safety Apparel	66	-	-	-	-	-
2029 - WW - CIP Management	5017 - Cameras, Film & Equipment	1,048	-	-	-	-	-
2029 - WW - CIP Management	5114 - Engineering Services	79,319	-	-	-	-	-
2029 - WW - CIP Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,562	2,000	2,103	-	(2,000)	(103)
2029 - WW - CIP Management	5138 - In State Training	47	-	-	-	-	-
2029 - WW - CIP Management	5142 - Postage & Freight	324	-	-	-	-	-
2029 - WW - CIP Management	5143 - Printing & Microfilming	11	-	60	-	-	(60)

2029 - WW - CIP Management	5149 - R&M-Machinery & Equipment Services	30,645	2,808	571	-	(2,808)	2,237
2029 - WW - CIP Management	5150 - R&M Building Services	1,679,075	989,221	1,565,028	-	(989,221)	(575,807)
2029 - WW - CIP Management	5152 - Other Professional Services	1,074	-	-	-	-	-
2029 - WW - CIP Management	5162 - Advertising	32	300	290	-	(300)	10
2029 - WW - CIP Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	2,523	2,520	1,908	-	(2,520)	612
2029 - WW - CIP Management	5209 - Parking Charges	110	60	33	-	(60)	27
2029 - WW - CIP Management	5304 - Waste Disposal and Recycling	-	-	15	-	-	(15)
2029 - WW - CIP Management	5309 - Dues and Memberships	200	-	-	-	-	-
2029 - WW - CIP Management	5312 - Other Miscellaneous Charges	600	1,500	100	-	(1,500)	1,400
2029 - WW - CIP Management	5361 - Mobile Devices - External	6,869	8,352	10,300	-	(8,352)	(1,948)
2029 - WW - CIP Management	5400 - Salaries & Wages	919,008	872,326	558,372	-	(872,326)	313,954
2029 - WW - CIP Management	5407 - Special Assignment Pay	-	50	-	-	(50)	50
2029 - WW - CIP Management	5409 - Social Security & Medicare	67,611	66,733	45,132	-	(66,733)	21,601
2029 - WW - CIP Management	5410 - Unemployment Insurance	416	543	388	-	(543)	155
2029 - WW - CIP Management	5411 - Health Insurance Premiums	77,106	79,223	52,630	-	(79,223)	26,593
2029 - WW - CIP Management	5412 - Workers Compensation	9,605	8,934	4,290	-	(8,934)	4,644
2029 - WW - CIP Management	5413 - Life Insurance	458	408	278	-	(408)	130
2029 - WW - CIP Management	5416 - Arizona State Retirement	109,593	105,298	67,523	-	(105,298)	37,775
2029 - WW - CIP Management	5422 - Dental Insurance Premiums	2,050	2,027	1,486	-	(2,027)	541
2029 - WW - CIP Management	5423 - Interdepartmental Salaries - Charged out/Credit	(461)	-	(9,704)	-	-	9,704
2029 - WW - CIP Management	5424 - Interdepartmental Salaries - Charged in/Debit	19	700	2,499	136,000	135,300	(1,799)
2029 - WW - CIP Management	5425 - Interdepartmental Fringe - Charged out/Credit	(173)	-	(2,573)	-	-	2,573
2029 - WW - CIP Management	5426 - Interdepartmental Fringe - Charged in/Debit	6	189	896	47,601	47,412	(707)
2029 - WW - CIP Management	5427 - Labor Distribution Fringe Charged out/Credit	(198,066)	(219,056)	(129,032)	-	219,056	(90,024)
2029 - WW - CIP Management	5428 - Labor Distribution Fringe Charged in/Debit	221	-	223	-	-	(223)
2029 - WW - CIP Management	5429 - Labor Distribution Salaries Charged out/Credit	(676,194)	(625,875)	(406,398)	-	625,875	(219,477)
2029 - WW - CIP Management	5430 - Labor Distribution Salaries Charged in/Debit	518	-	712	-	-	(712)
2029 - WW - CIP Management	5440 - Sick Payout	-	-	13,871	-	-	(13,871)
2029 - WW - CIP Management	5441 - Vacation Payout	-	-	33,944	-	-	(33,944)
2029 - WW - CIP Management	5457 - HSA Contribution - Employer	13,400	12,000	7,598	-	(12,000)	4,402
2029 - WW - CIP Management	5462 - Workers Compensation Expense Offset	(9,858)	-	277	-	-	(277)
2029 - WW - CIP Management	5468 - Incentive Pay	-	-	3,100	-	-	(3,100)
2029 - WW - CIP Management	5469 - Short-term Disability	-	4,227	2,961	-	(4,227)	1,266
2029 - WW - CIP Management	5475 - Pandemic Vacation Payout	-	-	6,188	-	-	(6,188)
2029 - WW - CIP Management	5510 - Easements Under $100,000	37,194	-	4,052	-	-	(4,052)
2452 - WW - West Laboratory Expansion	5007 - Fuel & Oil	-	-	96	-	-	(96)
2452 - WW - West Laboratory Expansion	5010 - Repair & Maintenance Supplies	22,801	6,000	4,042	6,600	600	1,958
2452 - WW - West Laboratory Expansion	5013 - Janitorial Supplies	498	500	120	500	-	380
2452 - WW - West Laboratory Expansion	5020 - Tools & Equipment Under $1,000	-	4,000	-	4,400	400	4,000
2452 - WW - West Laboratory Expansion	5149 - R&M-Machinery & Equipment Services	2,505	1,309	7,043	1,440	131	(5,734)
2452 - WW - West Laboratory Expansion	5150 - R&M Building Services	20,506	-	358	-	-	(358)
2452 - WW - West Laboratory Expansion	5151 - R&M Grounds and Landscaping	272	-	2,584	-	-	(2,584)
2452 - WW - West Laboratory Expansion	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,976	-	445	-	-	(445)
2452 - WW - West Laboratory Expansion	5178 - Janitorial Services	18,447	19,500	13,877	19,500	-	5,623
2452 - WW - West Laboratory Expansion	5179 - Pest Control Services	238	5,000	126	5,000	-	4,874
2452 - WW - West Laboratory Expansion	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2,904	2,500	1,261	2,500	-	1,239
2452 - WW - West Laboratory Expansion	5301 - Electricity	45,029	40,277	35,371	42,291	2,014	4,906
2452 - WW - West Laboratory Expansion	5302 - Water & Sewer	8,940	11,227	3,538	11,227	-	7,689
2452 - WW - West Laboratory Expansion	5303 - Natural Gas	26,260	29,000	25,868	29,000	-	3,132
2452 - WW - West Laboratory Expansion	5424 - Interdepartmental Salaries - Charged in/Debit	11,654	5,600	4,250	3,000	(2,600)	1,350
2452 - WW - West Laboratory Expansion	5426 - Interdepartmental Fringe - Charged in/Debit	5,263	1,512	2,044	1,000	(512)	(532)
2452 - WW - West Laboratory Expansion	5508 - Other Machines & Equipment - Non-Capital	1,923	-	-	-	-	-
2671 - WW - Research & Development	5000 - Office Supplies	-	-	1,483	-	-	(1,483)
2671 - WW - Research & Development	5001 - New Software (including initial Maint./Suprt csts) under $5M	931	-	19,480	-	-	(19,480)
2671 - WW - Research & Development	5002 - Computer Equipment less than $1,000	1,446	-	112	-	-	(112)
2671 - WW - Research & Development	5006 - Medical & Lab Supplies	927	15,000	-	16,500	1,500	15,000
2671 - WW - Research & Development	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	(17)	-	-	-	-	-
2671 - WW - Research & Development	5010 - Repair & Maintenance Supplies	274	16,550	156	18,205	1,655	16,394
2671 - WW - Research & Development	5012 - Chemicals	850	3,000	145	3,300	300	2,855
2671 - WW - Research & Development	5013 - Janitorial Supplies	251	-	157	-	-	(157)
2671 - WW - Research & Development	5014 - Clothing, Uniforms, and Safety Apparel	10	-	-	-	-	-
2671 - WW - Research & Development	5015 - Promotional Items	-	-	760	-	-	(760)
2671 - WW - Research & Development	5016 - Arts & Crafts	13	-	-	-	-	-

2671 - WW - Research & Development	5020 - Tools & Equipment Under $1,000	562	7,000	777	7,700	700	6,223
2671 - WW - Research & Development	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	397	-	3,905	-	-	(3,905)
2671 - WW - Research & Development	5127 - Laboratory & X-ray Services	2,266	-	-	-	-	-
2671 - WW - Research & Development	5138 - In State Training	5,515	2,000	1,749	2,000	-	251
2671 - WW - Research & Development	5139 - Out of State Training	-	-	950	-	-	(950)
2671 - WW - Research & Development	5140 - In State Travel	-	1,000	376	1,000	-	624
2671 - WW - Research & Development	5141 - Out of State Travel	-	-	3,074	-	-	(3,074)
2671 - WW - Research & Development	5142 - Postage & Freight	5,889	-	-	-	-	-
2671 - WW - Research & Development	5143 - Printing & Microfilming	112	-	816	-	-	(816)
2671 - WW - Research & Development	5150 - R&M Building Services	20,877	-	-	-	-	-
2671 - WW - Research & Development	5152 - Other Professional Services	-	45,000	-	49,500	4,500	45,000
2671 - WW - Research & Development	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	100	-	100	-	100
2671 - WW - Research & Development	5307 - Regulatory Permitting Fees	500	-	-	-	-	-
2671 - WW - Research & Development	5312 - Other Miscellaneous Charges	-	250	-	250	-	250
2671 - WW - Research & Development	5504 - Office Machines & Computers - Non-Capital	-	-	2,292	-	-	(2,292)
2671 - WW - Research & Development	5563 - Medical & Laboratory Equipment - Capital	-	-	-	20,000	20,000	-
2671 - WW - Research & Development	5594 - Equipment & Machinery - Contra	-	-	-	(20,000)	(20,000)	-
2863 - WW - Reg Permit & Compliance	5000 - Office Supplies	4,799	4,000	2,941	4,500	500	1,059
2863 - WW - Reg Permit & Compliance	5001 - New Software (including initial Maint./Suprt csts) under $5M	1,425	-	2,690	-	-	(2,690)
2863 - WW - Reg Permit & Compliance	5002 - Computer Equipment less than $1,000	1,783	500	2,633	500	-	(2,133)
2863 - WW - Reg Permit & Compliance	5003 - Food Supplies	24	250	-	250	-	250
2863 - WW - Reg Permit & Compliance	5004 - Food Preparations Supplies	256	300	150	300	-	150
2863 - WW - Reg Permit & Compliance	5007 - Fuel & Oil	-	-	94	-	-	(94)
2863 - WW - Reg Permit & Compliance	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	300	-	250	(50)	300
2863 - WW - Reg Permit & Compliance	5010 - Repair & Maintenance Supplies	20,269	40,000	51,764	38,500	(1,500)	(11,764)
2863 - WW - Reg Permit & Compliance	5012 - Chemicals	359	-	724	-	-	(724)
2863 - WW - Reg Permit & Compliance	5013 - Janitorial Supplies	2,305	2,500	1,595	2,500	-	905
2863 - WW - Reg Permit & Compliance	5014 - Clothing, Uniforms, and Safety Apparel	328	500	28	500	-	472
2863 - WW - Reg Permit & Compliance	5017 - Cameras, Film & Equipment	193	-	11,166	-	-	(11,166)
2863 - WW - Reg Permit & Compliance	5020 - Tools & Equipment Under $1,000	3,152	500	717	1,650	1,150	(217)
2863 - WW - Reg Permit & Compliance	5021 - Furniture Under $1,000	7,770	-	-	-	-	-
2863 - WW - Reg Permit & Compliance	5022 - Signage Supplies & Services	-	85	-	85	-	85
2863 - WW - Reg Permit & Compliance	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	17,077	16,825	18,435	16,905	80	(1,610)
2863 - WW - Reg Permit & Compliance	5138 - In State Training	2,024	1,500	-	1,500	-	1,500
2863 - WW - Reg Permit & Compliance	5139 - Out of State Training	-	500	-	500	-	500
2863 - WW - Reg Permit & Compliance	5141 - Out of State Travel	-	1,500	-	1,500	-	1,500
2863 - WW - Reg Permit & Compliance	5142 - Postage & Freight	162	500	-	330	(170)	500
2863 - WW - Reg Permit & Compliance	5143 - Printing & Microfilming	168	300	155	300	-	145
2863 - WW - Reg Permit & Compliance	5145 - Security	415	-	390	-	-	(390)
2863 - WW - Reg Permit & Compliance	5149 - R&M-Machinery & Equipment Services	29,715	20,000	39,339	33,000	13,000	(19,339)
2863 - WW - Reg Permit & Compliance	5150 - R&M Building Services	36,687	50,000	10,038	55,000	5,000	39,962
2863 - WW - Reg Permit & Compliance	5151 - R&M Grounds and Landscaping	16,549	23,000	17,632	25,300	2,300	5,368
2863 - WW - Reg Permit & Compliance	5152 - Other Professional Services	2,292	-	128	-	-	(128)
2863 - WW - Reg Permit & Compliance	5162 - Advertising	675	500	240	500	-	260
2863 - WW - Reg Permit & Compliance	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	5,655	6,320	5,167	6,320	-	1,153
2863 - WW - Reg Permit & Compliance	5178 - Janitorial Services	47,284	46,000	35,513	46,000	-	10,487
2863 - WW - Reg Permit & Compliance	5179 - Pest Control Services	363	720	346	720	-	374
2863 - WW - Reg Permit & Compliance	5203 - Interdepartmental Supplies & Services - Charged In/Debit	9,584	7,500	7,135	8,810	1,310	365
2863 - WW - Reg Permit & Compliance	5209 - Parking Charges	849	350	636	900	550	(286)
2863 - WW - Reg Permit & Compliance	5301 - Electricity	75,223	130,000	86,958	126,000	(4,000)	43,042
2863 - WW - Reg Permit & Compliance	5302 - Water & Sewer	49,538	45,000	34,900	50,000	5,000	10,100
2863 - WW - Reg Permit & Compliance	5303 - Natural Gas	22,627	25,000	29,788	25,000	-	(4,788)
2863 - WW - Reg Permit & Compliance	5304 - Waste Disposal and Recycling	1,865	1,700	829	1,700	-	871
2863 - WW - Reg Permit & Compliance	5306 - ISF Fleet Charges - Motor Pool	12,021	21,500	7,259	13,000	(8,500)	14,241
2863 - WW - Reg Permit & Compliance	5307 - Regulatory Permitting Fees	118,209	110,000	101,392	115,000	5,000	8,608
2863 - WW - Reg Permit & Compliance	5309 - Dues and Memberships	250	-	-	-	-	-
2863 - WW - Reg Permit & Compliance	5355 - Solar Energy	123,285	145,000	84,498	145,000	-	60,502
2863 - WW - Reg Permit & Compliance	5359 - Telephone Provider Charges - External	939	900	961	950	50	(61)
2863 - WW - Reg Permit & Compliance	5361 - Mobile Devices - External	1,461	950	1,179	1,200	250	(229)
2863 - WW - Reg Permit & Compliance	5400 - Salaries & Wages	685,455	774,092	498,455	727,810	(46,282)	275,637
2863 - WW - Reg Permit & Compliance	5401 - Overtime	301	1,095	33	-	(1,095)	1,062
2863 - WW - Reg Permit & Compliance	5403 - Shift Differential	(2)	-	-	-	-	-
2863 - WW - Reg Permit & Compliance	5407 - Special Assignment Pay	16	-	-	-	-	-

2863 - WW - Reg Permit & Compliance	5409 - Social Security & Medicare	51,155	59,218	38,818	55,677	(3,541)	20,400
2863 - WW - Reg Permit & Compliance	5410 - Unemployment Insurance	312	482	326	606	124	156
2863 - WW - Reg Permit & Compliance	5411 - Health Insurance Premiums	114,518	137,543	85,634	121,850	(15,693)	51,909
2863 - WW - Reg Permit & Compliance	5412 - Workers Compensation	3,162	3,309	1,962	2,044	(1,265)	1,347
2863 - WW - Reg Permit & Compliance	5413 - Life Insurance	469	509	330	475	(34)	179
2863 - WW - Reg Permit & Compliance	5416 - Arizona State Retirement	83,843	96,065	62,465	88,575	(7,490)	33,600
2863 - WW - Reg Permit & Compliance	5422 - Dental Insurance Premiums	2,847	3,239	1,683	2,033	(1,206)	1,556
2863 - WW - Reg Permit & Compliance	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,618)	-	-	7,618
2863 - WW - Reg Permit & Compliance	5424 - Interdepartmental Salaries - Charged in/Debit	33,505	64,358	33,479	36,000	(28,358)	30,879
2863 - WW - Reg Permit & Compliance	5425 - Interdepartmental Fringe - Charged out/Credit	(64)	-	(2,949)	-	-	2,949
2863 - WW - Reg Permit & Compliance	5426 - Interdepartmental Fringe - Charged in/Debit	13,753	20,494	14,838	14,300	(6,194)	5,656
2863 - WW - Reg Permit & Compliance	5427 - Labor Distribution Fringe Charged out/Credit	713	-	(14)	-	-	14
2863 - WW - Reg Permit & Compliance	5428 - Labor Distribution Fringe Charged in/Debit	78	-	14	-	-	(14)
2863 - WW - Reg Permit & Compliance	5429 - Labor Distribution Salaries Charged out/Credit	1,381	-	(24)	-	-	24
2863 - WW - Reg Permit & Compliance	5430 - Labor Distribution Salaries Charged in/Debit	232	-	24	-	-	(24)
2863 - WW - Reg Permit & Compliance	5439 - Paid Parental Leave	-	-	4,510	-	-	(4,510)
2863 - WW - Reg Permit & Compliance	5441 - Vacation Payout	3,264	-	12,044	-	-	(12,044)
2863 - WW - Reg Permit & Compliance	5457 - HSA Contribution - Employer	20,192	22,000	14,729	22,000	-	7,271
2863 - WW - Reg Permit & Compliance	5462 - Workers Compensation Expense Offset	(3,257)	-	98	-	-	(98)
2863 - WW - Reg Permit & Compliance	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
2863 - WW - Reg Permit & Compliance	5469 - Short-term Disability	-	3,751	2,426	3,527	(224)	1,325
2863 - WW - Reg Permit & Compliance	5475 - Pandemic Vacation Payout	-	-	1,208	-	-	(1,208)
2863 - WW - Reg Permit & Compliance	5504 - Office Machines & Computers - Non-Capital	2,796	-	-	-	-	-
2863 - WW - Reg Permit & Compliance	5508 - Other Machines & Equipment - Non-Capital	-	-	1,226	-	-	(1,226)
2864 - WW - Industrial Treatment	5000 - Office Supplies	3,363	3,400	2,314	3,400	-	1,086
2864 - WW - Industrial Treatment	5001 - New Software (including initial Maint./Suprt csts) under $5M	70	-	-	-	-	-
2864 - WW - Industrial Treatment	5002 - Computer Equipment less than $1,000	86	500	341	500	-	159
2864 - WW - Industrial Treatment	5003 - Food Supplies	66	150	-	150	-	150
2864 - WW - Industrial Treatment	5004 - Food Preparations Supplies	218	200	87	200	-	113
2864 - WW - Industrial Treatment	5006 - Medical & Lab Supplies	4,095	5,000	3,254	5,500	500	1,746
2864 - WW - Industrial Treatment	5007 - Fuel & Oil	65	-	-	-	-	-
2864 - WW - Industrial Treatment	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	331	250	1,105	250	-	(855)
2864 - WW - Industrial Treatment	5010 - Repair & Maintenance Supplies	1,269	2,000	1,120	2,200	200	880
2864 - WW - Industrial Treatment	5012 - Chemicals	2,596	2,500	1,351	2,750	250	1,149
2864 - WW - Industrial Treatment	5013 - Janitorial Supplies	1,420	1,500	1,216	1,500	-	284
2864 - WW - Industrial Treatment	5014 - Clothing, Uniforms, and Safety Apparel	1,127	2,000	1,229	2,500	500	771
2864 - WW - Industrial Treatment	5017 - Cameras, Film & Equipment	488	-	673	-	-	(673)
2864 - WW - Industrial Treatment	5020 - Tools & Equipment Under $1,000	823	2,500	3,093	2,600	100	(593)
2864 - WW - Industrial Treatment	5038 - Safety Supplies for Personnel	245	100	235	300	200	(135)
2864 - WW - Industrial Treatment	5103 - Lawyers	-	-	99	-	-	(99)
2864 - WW - Industrial Treatment	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	24,698	28,400	29,410	28,400	-	(1,010)
2864 - WW - Industrial Treatment	5138 - In State Training	469	2,000	275	2,000	-	1,725
2864 - WW - Industrial Treatment	5139 - Out of State Training	-	500	-	500	-	500
2864 - WW - Industrial Treatment	5142 - Postage & Freight	29	250	31	275	25	219
2864 - WW - Industrial Treatment	5143 - Printing & Microfilming	306	500	445	500	-	55
2864 - WW - Industrial Treatment	5146 - Moving and Storage Fees	250	-	-	-	-	-
2864 - WW - Industrial Treatment	5149 - R&M-Machinery & Equipment Services	12,102	12,400	12,620	13,640	1,240	(220)
2864 - WW - Industrial Treatment	5162 - Advertising	80	500	456	250	(250)	44
2864 - WW - Industrial Treatment	5163 - Laundry & Linen Services	4,733	6,000	3,957	6,000	-	2,043
2864 - WW - Industrial Treatment	5209 - Parking Charges	17	-	11	-	-	(11)
2864 - WW - Industrial Treatment	5306 - ISF Fleet Charges - Motor Pool	73,173	77,256	59,857	77,256	-	17,399
2864 - WW - Industrial Treatment	5307 - Regulatory Permitting Fees	-	3,000	-	3,000	-	3,000
2864 - WW - Industrial Treatment	5350 - ISF and SRF PCWIN Charges - Radio	6,204	6,204	5,764	6,204	-	440
2864 - WW - Industrial Treatment	5361 - Mobile Devices - External	1,239	1,300	1,010	1,300	-	290
2864 - WW - Industrial Treatment	5400 - Salaries & Wages	617,021	727,726	521,821	747,743	20,017	205,905
2864 - WW - Industrial Treatment	5401 - Overtime	442	730	790	917	187	(60)
2864 - WW - Industrial Treatment	5403 - Shift Differential	103	25	48	25	-	(23)
2864 - WW - Industrial Treatment	5409 - Social Security & Medicare	44,738	55,671	37,672	57,202	1,531	17,999
2864 - WW - Industrial Treatment	5410 - Unemployment Insurance	281	454	333	622	168	121
2864 - WW - Industrial Treatment	5411 - Health Insurance Premiums	110,651	132,798	97,727	144,911	12,113	35,071
2864 - WW - Industrial Treatment	5412 - Workers Compensation	7,504	10,244	5,217	7,556	(2,688)	5,027
2864 - WW - Industrial Treatment	5413 - Life Insurance	442	509	357	509	-	152
2864 - WW - Industrial Treatment	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288

2864 - WW - Industrial Treatment	5416 - Arizona State Retirement	75,485	90,310	64,977	91,000	690	25,333
2864 - WW - Industrial Treatment	5422 - Dental Insurance Premiums	2,803	3,275	2,907	4,005	730	368
2864 - WW - Industrial Treatment	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(10,925)	-	-	10,925
2864 - WW - Industrial Treatment	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(4,689)	-	-	4,689
2864 - WW - Industrial Treatment	5427 - Labor Distribution Fringe Charged out/Credit	(24)	-	-	-	-	-
2864 - WW - Industrial Treatment	5428 - Labor Distribution Fringe Charged in/Debit	24	-	-	-	-	-
2864 - WW - Industrial Treatment	5429 - Labor Distribution Salaries Charged out/Credit	(64)	-	-	-	-	-
2864 - WW - Industrial Treatment	5430 - Labor Distribution Salaries Charged in/Debit	64	-	-	-	-	-
2864 - WW - Industrial Treatment	5441 - Vacation Payout	25	-	1,138	-	-	(1,138)
2864 - WW - Industrial Treatment	5457 - HSA Contribution - Employer	19,260	22,000	14,930	24,000	2,000	7,070
2864 - WW - Industrial Treatment	5462 - Workers Compensation Expense Offset	(7,789)	-	284	-	-	(284)
2864 - WW - Industrial Treatment	5468 - Incentive Pay	-	-	4,200	-	-	(4,200)
2864 - WW - Industrial Treatment	5469 - Short-term Disability	-	3,526	2,425	3,624	98	1,101
2864 - WW - Industrial Treatment	5508 - Other Machines & Equipment - Non-Capital	-	4,000	-	-	(4,000)	4,000
2864 - WW - Industrial Treatment	5563 - Medical & Laboratory Equipment - Capital	-	-	-	11,100	11,100	-
2864 - WW - Industrial Treatment	5594 - Equipment & Machinery - Contra	-	-	-	(11,100)	(11,100)	-
2867 - WW - Laboratory Services	5000 - Office Supplies	4,235	5,000	4,093	4,500	(500)	907
2867 - WW - Laboratory Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	280	-	-	-	-	-
2867 - WW - Laboratory Services	5002 - Computer Equipment less than $1,000	-	-	474	-	-	(474)
2867 - WW - Laboratory Services	5003 - Food Supplies	598	850	294	850	-	556
2867 - WW - Laboratory Services	5004 - Food Preparations Supplies	-	200	-	150	(50)	200
2867 - WW - Laboratory Services	5006 - Medical & Lab Supplies	226,641	200,000	175,520	247,500	47,500	24,480
2867 - WW - Laboratory Services	5007 - Fuel & Oil	900	-	-	-	-	-
2867 - WW - Laboratory Services	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	796	400	-	400	-	400
2867 - WW - Laboratory Services	5010 - Repair & Maintenance Supplies	6,775	7,500	10,628	8,250	750	(3,128)
2867 - WW - Laboratory Services	5012 - Chemicals	100,439	100,000	75,557	110,000	10,000	24,443
2867 - WW - Laboratory Services	5013 - Janitorial Supplies	1,281	1,500	1,075	1,500	-	425
2867 - WW - Laboratory Services	5014 - Clothing, Uniforms, and Safety Apparel	16,702	15,000	17,212	17,000	2,000	(2,212)
2867 - WW - Laboratory Services	5020 - Tools & Equipment Under $1,000	3,318	1,000	434	1,100	100	566
2867 - WW - Laboratory Services	5038 - Safety Supplies for Personnel	-	-	195	-	-	(195)
2867 - WW - Laboratory Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	1,680	1,900	2,012	1,900	-	(112)
2867 - WW - Laboratory Services	5127 - Laboratory & X-ray Services	40,031	60,000	30,489	60,000	-	29,511
2867 - WW - Laboratory Services	5138 - In State Training	1,100	750	2,335	750	-	(1,585)
2867 - WW - Laboratory Services	5139 - Out of State Training	-	500	-	500	-	500
2867 - WW - Laboratory Services	5141 - Out of State Travel	-	1,500	-	1,500	-	1,500
2867 - WW - Laboratory Services	5142 - Postage & Freight	714	500	150	550	50	350
2867 - WW - Laboratory Services	5143 - Printing & Microfilming	283	500	152	300	(200)	348
2867 - WW - Laboratory Services	5146 - Moving and Storage Fees	53	-	-	-	-	-
2867 - WW - Laboratory Services	5149 - R&M-Machinery & Equipment Services	202,619	180,000	155,619	220,000	40,000	24,381
2867 - WW - Laboratory Services	5162 - Advertising	400	1,500	487	1,000	(500)	1,013
2867 - WW - Laboratory Services	5163 - Laundry & Linen Services	3,125	3,500	2,206	3,100	(400)	1,294
2867 - WW - Laboratory Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	4,283	4,000	3,310	4,000	-	690
2867 - WW - Laboratory Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	471	1,000	1,061	500	(500)	(61)
2867 - WW - Laboratory Services	5209 - Parking Charges	19	-	13	-	-	(13)
2867 - WW - Laboratory Services	5304 - Waste Disposal and Recycling	5,701	4,500	3,322	5,800	1,300	1,178
2867 - WW - Laboratory Services	5306 - ISF Fleet Charges - Motor Pool	6,404	8,000	5,220	8,000	-	2,780
2867 - WW - Laboratory Services	5307 - Regulatory Permitting Fees	-	10,000	8,609	10,000	-	1,391
2867 - WW - Laboratory Services	5309 - Dues and Memberships	9,191	-	-	-	-	-
2867 - WW - Laboratory Services	5361 - Mobile Devices - External	660	900	177	640	(260)	723
2867 - WW - Laboratory Services	5400 - Salaries & Wages	1,428,817	1,534,195	1,121,901	1,637,184	102,989	412,294
2867 - WW - Laboratory Services	5401 - Overtime	3,795	4,742	2,819	5,969	1,227	1,923
2867 - WW - Laboratory Services	5402 - On Call Pay	116	208	13	249	41	195
2867 - WW - Laboratory Services	5403 - Shift Differential	26	31	32	31	-	(1)
2867 - WW - Laboratory Services	5406 - Holiday Worked Pay	6,007	9,098	5,913	11,414	2,316	3,185
2867 - WW - Laboratory Services	5409 - Social Security & Medicare	106,455	117,365	84,441	125,245	7,880	32,924
2867 - WW - Laboratory Services	5410 - Unemployment Insurance	651	955	726	1,362	407	229
2867 - WW - Laboratory Services	5411 - Health Insurance Premiums	185,766	211,470	155,902	227,439	15,969	55,568
2867 - WW - Laboratory Services	5412 - Workers Compensation	34,555	36,974	22,455	31,186	(5,788)	14,519
2867 - WW - Laboratory Services	5413 - Life Insurance	1,005	1,087	758	1,087	-	329
2867 - WW - Laboratory Services	5416 - Arizona State Retirement	175,884	190,393	140,861	199,245	8,852	49,532
2867 - WW - Laboratory Services	5422 - Dental Insurance Premiums	6,995	7,089	5,098	7,047	(42)	1,991
2867 - WW - Laboratory Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(21,522)	-	-	21,522
2867 - WW - Laboratory Services	5424 - Interdepartmental Salaries - Charged in/Debit	1,196	2,500	4,340	2,500	-	(1,840)

2867 - WW - Laboratory Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(7,741)	-	-	7,741
2867 - WW - Laboratory Services	5426 - Interdepartmental Fringe - Charged in/Debit	501	675	2,105	675	-	(1,430)
2867 - WW - Laboratory Services	5427 - Labor Distribution Fringe Charged out/Credit	(310)	-	-	-	-	-
2867 - WW - Laboratory Services	5428 - Labor Distribution Fringe Charged in/Debit	310	-	-	-	-	-
2867 - WW - Laboratory Services	5429 - Labor Distribution Salaries Charged out/Credit	(990)	-	-	-	-	-
2867 - WW - Laboratory Services	5430 - Labor Distribution Salaries Charged in/Debit	990	-	-	-	-	-
2867 - WW - Laboratory Services	5439 - Paid Parental Leave	-	-	3,392	-	-	(3,392)
2867 - WW - Laboratory Services	5441 - Vacation Payout	8,089	-	7,344	-	-	(7,344)
2867 - WW - Laboratory Services	5457 - HSA Contribution - Employer	35,507	38,000	26,068	37,000	(1,000)	11,932
2867 - WW - Laboratory Services	5462 - Workers Compensation Expense Offset	(35,809)	-	1,087	-	-	(1,087)
2867 - WW - Laboratory Services	5468 - Incentive Pay	-	-	9,000	-	-	(9,000)
2867 - WW - Laboratory Services	5469 - Short-term Disability	-	7,435	5,269	7,934	499	2,166
2867 - WW - Laboratory Services	5507 - Medical & Laboratory Equipment - Non-Capital	-	-	-	12,450	12,450	-
2867 - WW - Laboratory Services	5563 - Medical & Laboratory Equipment - Capital	-	283,000	95,657	34,450	(248,550)	187,343
2867 - WW - Laboratory Services	5564 - Other Machines & Equipment - Capital	39,864	-	-	-	-	-
2867 - WW - Laboratory Services	5594 - Equipment & Machinery - Contra	-	(283,000)	-	(34,450)	248,550	(283,000)
3278 - WW - Biogas Treatment Facility	5002 - Computer Equipment less than $1,000	-	-	24	-	-	(24)
3278 - WW - Biogas Treatment Facility	5010 - Repair & Maintenance Supplies	-	50,000	-	106,700	56,700	50,000
3278 - WW - Biogas Treatment Facility	5012 - Chemicals	-	54,000	-	118,800	64,800	54,000
3278 - WW - Biogas Treatment Facility	5112 - Archaeological Historic Preservation Services	4,850	-	-	-	-	-
3278 - WW - Biogas Treatment Facility	5127 - Laboratory & X-ray Services	-	100,000	-	-	(100,000)	100,000
3278 - WW - Biogas Treatment Facility	5149 - R&M-Machinery & Equipment Services	-	75,000	-	170,500	95,500	75,000
3278 - WW - Biogas Treatment Facility	5152 - Other Professional Services	13,012	52,500	133,797	350,000	297,500	(81,297)
3278 - WW - Biogas Treatment Facility	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	-	87	-	-	(87)
3278 - WW - Biogas Treatment Facility	5301 - Electricity	-	340,000	79,085	400,000	60,000	260,915
3278 - WW - Biogas Treatment Facility	5303 - Natural Gas	-	20,000	-	-	(20,000)	20,000
3278 - WW - Biogas Treatment Facility	5400 - Salaries & Wages	24,683	44,762	75,247	160,660	115,898	(30,485)
3278 - WW - Biogas Treatment Facility	5401 - Overtime	750	17,753	9,220	7,837	(9,916)	8,533
3278 - WW - Biogas Treatment Facility	5402 - On Call Pay	-	650	1,921	621	(29)	(1,271)
3278 - WW - Biogas Treatment Facility	5403 - Shift Differential	-	100	14	13	(87)	86
3278 - WW - Biogas Treatment Facility	5406 - Holiday Worked Pay	-	7,101	72	351	(6,750)	7,029
3278 - WW - Biogas Treatment Facility	5409 - Social Security & Medicare	1,895	3,424	6,450	12,291	8,867	(3,026)
3278 - WW - Biogas Treatment Facility	5410 - Unemployment Insurance	12	28	55	134	106	(27)
3278 - WW - Biogas Treatment Facility	5411 - Health Insurance Premiums	1,194	5,062	7,664	16,149	11,087	(2,602)
3278 - WW - Biogas Treatment Facility	5412 - Workers Compensation	43	1,849	121	1,574	(275)	1,728
3278 - WW - Biogas Treatment Facility	5413 - Life Insurance	18	34	53	102	68	(19)
3278 - WW - Biogas Treatment Facility	5416 - Arizona State Retirement	3,108	5,555	10,736	19,552	13,997	(5,181)
3278 - WW - Biogas Treatment Facility	5422 - Dental Insurance Premiums	67	48	365	560	512	(317)
3278 - WW - Biogas Treatment Facility	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(600)	-	-	600
3278 - WW - Biogas Treatment Facility	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	438	-	-	(438)
3278 - WW - Biogas Treatment Facility	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(179)	-	-	179
3278 - WW - Biogas Treatment Facility	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	197	-	-	(197)
3278 - WW - Biogas Treatment Facility	5457 - HSA Contribution - Employer	262	2,000	1,585	4,000	2,000	415
3278 - WW - Biogas Treatment Facility	5462 - Workers Compensation Expense Offset	(43)	-	5	-	-	(5)
3278 - WW - Biogas Treatment Facility	5468 - Incentive Pay	-	-	600	-	-	(600)
3278 - WW - Biogas Treatment Facility	5469 - Short-term Disability	-	217	363	779	562	(146)
1257 - WW - Systems Development	5150 - R&M Building Services	(17,300)	-	-	-	-	-
0367 - FM - 33 N Stone (B Of A) Garage	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	940	-	-	(940)
0367 - FM - 33 N Stone (B Of A) Garage	5010 - Repair & Maintenance Supplies	7,084	2,200	-	2,200	-	2,200
0367 - FM - 33 N Stone (B Of A) Garage	5022 - Signage Supplies & Services	-	500	-	500	-	500
0367 - FM - 33 N Stone (B Of A) Garage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	367	-	-	(367)
0367 - FM - 33 N Stone (B Of A) Garage	5145 - Security	41,083	45,178	30,392	45,178	-	14,786
0367 - FM - 33 N Stone (B Of A) Garage	5149 - R&M-Machinery & Equipment Services	1,775	3,550	3,975	3,550	-	(425)
0367 - FM - 33 N Stone (B Of A) Garage	5150 - R&M Building Services	996	4,508	826	4,508	-	3,682
0367 - FM - 33 N Stone (B Of A) Garage	5151 - R&M Grounds and Landscaping	336	-	-	-	-	-
0367 - FM - 33 N Stone (B Of A) Garage	5152 - Other Professional Services	213	-	-	-	-	-
0367 - FM - 33 N Stone (B Of A) Garage	5160 - Banking Credit Card Fees and Charges	-	60	-	24	(36)	60
0367 - FM - 33 N Stone (B Of A) Garage	5178 - Janitorial Services	632	817	458	1,051	234	359
0367 - FM - 33 N Stone (B Of A) Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	41	50	2	50	-	48
0367 - FM - 33 N Stone (B Of A) Garage	5323 - Depreciation Expense	10,008	10,008	8,359	10,008	-	1,649
0367 - FM - 33 N Stone (B Of A) Garage	5351 - ISF ITD Charges - Computer Hardware	-	76	60	97	21	16
0367 - FM - 33 N Stone (B Of A) Garage	5352 - ISF ITD Charges - Server and Storage	-	96	72	138	42	24
0367 - FM - 33 N Stone (B Of A) Garage	5353 - ISF ITD Charges - Software	-	28	18	48	20	10

0367 - FM - 33 N Stone (B Of A) Garage	5362 - ISF ITD Charges - Telecom	192	50	36	56	6	14
0367 - FM - 33 N Stone (B Of A) Garage	5428 - Labor Distribution Fringe Charged in/Debit	2,323	1,629	223	1,787	158	1,406
0367 - FM - 33 N Stone (B Of A) Garage	5430 - Labor Distribution Salaries Charged in/Debit	5,551	4,134	550	4,298	164	3,584
0367 - FM - 33 N Stone (B Of A) Garage	5508 - Other Machines & Equipment - Non-Capital	1,514	-	-	-	-	-
0368 - FM - 6th Ave. & Broadway Parking Lot	5428 - Labor Distribution Fringe Charged in/Debit	257	-	35	-	-	(35)
0368 - FM - 6th Ave. & Broadway Parking Lot	5430 - Labor Distribution Salaries Charged in/Debit	617	-	75	-	-	(75)
0369 - FM - A-Level County Parking Garage	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	176	-	-	(176)
0369 - FM - A-Level County Parking Garage	5010 - Repair & Maintenance Supplies	5,107	5,400	1,549	5,400	-	3,851
0369 - FM - A-Level County Parking Garage	5012 - Chemicals	27	-	-	-	-	-
0369 - FM - A-Level County Parking Garage	5013 - Janitorial Supplies	35	-	-	-	-	-
0369 - FM - A-Level County Parking Garage	5022 - Signage Supplies & Services	-	1,300	-	1,300	-	1,300
0369 - FM - A-Level County Parking Garage	5114 - Engineering Services	-	-	14,742	-	-	(14,742)
0369 - FM - A-Level County Parking Garage	5149 - R&M-Machinery & Equipment Services	973	9,741	1,776	9,741	-	7,965
0369 - FM - A-Level County Parking Garage	5150 - R&M Building Services	1,872	6,390	1,552	6,390	-	4,838
0369 - FM - A-Level County Parking Garage	5152 - Other Professional Services	215	-	-	-	-	-
0369 - FM - A-Level County Parking Garage	5178 - Janitorial Services	4,153	5,813	3,286	3,836	(1,977)	2,527
0369 - FM - A-Level County Parking Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	134	750	25	750	-	725
0369 - FM - A-Level County Parking Garage	5206 - County Administrative Overhead	6,096	5,390	47,439	6,785	1,395	(42,049)
0369 - FM - A-Level County Parking Garage	5304 - Waste Disposal and Recycling	-	-	10	-	-	(10)
0369 - FM - A-Level County Parking Garage	5312 - Other Miscellaneous Charges	400	90,000	-	90,000	-	90,000
0369 - FM - A-Level County Parking Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,188	1,047	920	630	(417)	127
0369 - FM - A-Level County Parking Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	2,952	2,726	2,043	3,284	558	683
0369 - FM - A-Level County Parking Garage	5323 - Depreciation Expense	2,745	2,748	2,293	2,748	-	455
0369 - FM - A-Level County Parking Garage	5351 - ISF ITD Charges - Computer Hardware	-	607	520	769	162	87
0369 - FM - A-Level County Parking Garage	5352 - ISF ITD Charges - Server and Storage	-	762	585	1,099	337	177
0369 - FM - A-Level County Parking Garage	5353 - ISF ITD Charges - Software	-	226	171	386	160	55
0369 - FM - A-Level County Parking Garage	5362 - ISF ITD Charges - Telecom	-	395	306	449	54	89
0369 - FM - A-Level County Parking Garage	5428 - Labor Distribution Fringe Charged in/Debit	7,314	12,362	8,193	13,629	1,267	4,169
0369 - FM - A-Level County Parking Garage	5430 - Labor Distribution Salaries Charged in/Debit	19,666	31,484	20,712	32,815	1,331	10,772
0370 - FM - B-Level County Parking Garage	5010 - Repair & Maintenance Supplies	2,743	6,500	59	6,500	-	6,441
0370 - FM - B-Level County Parking Garage	5012 - Chemicals	217	-	-	-	-	-
0370 - FM - B-Level County Parking Garage	5013 - Janitorial Supplies	-	200	-	100	(100)	200
0370 - FM - B-Level County Parking Garage	5022 - Signage Supplies & Services	-	200	-	200	-	200
0370 - FM - B-Level County Parking Garage	5023 - Vandalism Repairs	-	100	-	100	-	100
0370 - FM - B-Level County Parking Garage	5149 - R&M-Machinery & Equipment Services	1,087	12,641	2,511	12,641	-	10,130
0370 - FM - B-Level County Parking Garage	5150 - R&M Building Services	1,248	7,500	1,036	7,500	-	6,464
0370 - FM - B-Level County Parking Garage	5152 - Other Professional Services	383	500	-	500	-	500
0370 - FM - B-Level County Parking Garage	5178 - Janitorial Services	2,941	19,461	2,349	1,086	(18,375)	17,112
0370 - FM - B-Level County Parking Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	241	500	112	500	-	388
0370 - FM - B-Level County Parking Garage	5206 - County Administrative Overhead	4,104	3,650	-	4,594	944	3,650
0370 - FM - B-Level County Parking Garage	5301 - Electricity	79,895	79,514	64,812	87,173	7,659	14,702
0370 - FM - B-Level County Parking Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	804	708	620	420	(288)	88
0370 - FM - B-Level County Parking Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	2,004	1,846	1,386	2,224	378	460
0370 - FM - B-Level County Parking Garage	5323 - Depreciation Expense	3,298	3,300	2,751	3,300	-	549
0370 - FM - B-Level County Parking Garage	5351 - ISF ITD Charges - Computer Hardware	-	411	350	521	110	61
0370 - FM - B-Level County Parking Garage	5352 - ISF ITD Charges - Server and Storage	-	516	396	744	228	120
0370 - FM - B-Level County Parking Garage	5353 - ISF ITD Charges - Software	-	153	117	261	108	36
0370 - FM - B-Level County Parking Garage	5362 - ISF ITD Charges - Telecom	144	267	207	304	37	60
0370 - FM - B-Level County Parking Garage	5428 - Labor Distribution Fringe Charged in/Debit	5,440	12,403	6,435	13,382	979	5,968
0370 - FM - B-Level County Parking Garage	5430 - Labor Distribution Salaries Charged in/Debit	14,451	30,804	16,482	32,041	1,237	14,322
0371 - FM - El Presidio Parking Garage	5000 - Office Supplies	-	200	41	-	(200)	159
0371 - FM - El Presidio Parking Garage	5007 - Fuel & Oil	-	30	100	30	-	(70)
0371 - FM - El Presidio Parking Garage	5010 - Repair & Maintenance Supplies	2,775	8,015	984	8,015	-	7,031
0371 - FM - El Presidio Parking Garage	5012 - Chemicals	70	-	101	-	-	(101)
0371 - FM - El Presidio Parking Garage	5013 - Janitorial Supplies	80	700	-	400	(300)	700
0371 - FM - El Presidio Parking Garage	5020 - Tools & Equipment Under $1,000	-	200	1,669	200	-	(1,469)
0371 - FM - El Presidio Parking Garage	5022 - Signage Supplies & Services	-	1,800	-	1,800	-	1,800
0371 - FM - El Presidio Parking Garage	5023 - Vandalism Repairs	-	1,000	-	1,000	-	1,000
0371 - FM - El Presidio Parking Garage	5114 - Engineering Services	16,804	-	-	-	-	-
0371 - FM - El Presidio Parking Garage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	1,100	-	-	(1,100)
0371 - FM - El Presidio Parking Garage	5143 - Printing & Microfilming	-	1,000	-	1,000	-	1,000
0371 - FM - El Presidio Parking Garage	5145 - Security	134,705	147,034	116,011	147,034	-	31,023
0371 - FM - El Presidio Parking Garage	5149 - R&M-Machinery & Equipment Services	11,995	21,000	11,449	21,000	-	9,551

0371 - FM - El Presidio Parking Garage	5150 - R&M Building Services	25,866	26,200	54,066	26,140	(60)	(27,866)
0371 - FM - El Presidio Parking Garage	5152 - Other Professional Services	128	-	480	-	-	(480)
0371 - FM - El Presidio Parking Garage	5160 - Banking Credit Card Fees and Charges	11,553	27,000	9,518	27,000	-	17,482
0371 - FM - El Presidio Parking Garage	5178 - Janitorial Services	19,158	20,958	14,451	11,060	(9,898)	6,507
0371 - FM - El Presidio Parking Garage	5179 - Pest Control Services	238	240	126	240	-	114
0371 - FM - El Presidio Parking Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	139	1,500	286	1,500	-	1,214
0371 - FM - El Presidio Parking Garage	5206 - County Administrative Overhead	15,192	13,510	-	17,011	3,501	13,510
0371 - FM - El Presidio Parking Garage	5301 - Electricity	89,705	89,279	173,931	97,879	8,600	(84,652)
0371 - FM - El Presidio Parking Garage	5312 - Other Miscellaneous Charges	81	100	-	100	-	100
0371 - FM - El Presidio Parking Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,988	2,625	2,300	1,401	(1,224)	325
0371 - FM - El Presidio Parking Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	7,416	6,833	5,121	8,234	1,401	1,712
0371 - FM - El Presidio Parking Garage	5323 - Depreciation Expense	51,293	51,372	42,845	51,372	-	8,527
0371 - FM - El Presidio Parking Garage	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
0371 - FM - El Presidio Parking Garage	5351 - ISF ITD Charges - Computer Hardware	-	1,522	1,290	1,927	405	232
0371 - FM - El Presidio Parking Garage	5352 - ISF ITD Charges - Server and Storage	-	1,910	1,458	2,756	846	452
0371 - FM - El Presidio Parking Garage	5353 - ISF ITD Charges - Software	-	567	432	967	400	135
0371 - FM - El Presidio Parking Garage	5359 - Telephone Provider Charges - External	2,799	2,832	2,084	2,832	-	748
0371 - FM - El Presidio Parking Garage	5361 - Mobile Devices - External	877	900	549	720	(180)	351
0371 - FM - El Presidio Parking Garage	5362 - ISF ITD Charges - Telecom	792	989	756	1,125	136	233
0371 - FM - El Presidio Parking Garage	5428 - Labor Distribution Fringe Charged in/Debit	20,055	27,624	19,393	31,037	3,413	8,231
0371 - FM - El Presidio Parking Garage	5430 - Labor Distribution Salaries Charged in/Debit	59,531	75,315	53,875	79,394	4,079	21,440
0371 - FM - El Presidio Parking Garage	5556 - Motor Vehicles - Capital	-	-	-	12,000	12,000	-
0371 - FM - El Presidio Parking Garage	5595 - Fleet Vehicle - Contra	-	-	-	(12,000)	(12,000)	-
0372 - FM - Garage Admin - FN Use Only	5323 - Depreciation Expense	213,854	214,140	178,624	214,140	-	35,516
0372 - FM - Garage Admin - FN Use Only	5400 - Salaries & Wages	3,001	-	-	-	-	-
0372 - FM - Garage Admin - FN Use Only	5454 - NPL Related Pension Expense	32,751	-	-	-	-	-
0372 - FM - Garage Admin - FN Use Only	5460 - HBS OPEB Expense	(441)	-	-	-	-	-
0372 - FM - Garage Admin - FN Use Only	5461 - LTD OPEB Expense	120	-	-	-	-	-
0373 - FM - Scott Avenue Garage	5009 - Law Enforcement Supplies	-	8,772	-	-	(8,772)	8,772
0373 - FM - Scott Avenue Garage	5010 - Repair & Maintenance Supplies	47	3,000	672	3,000	-	2,328
0373 - FM - Scott Avenue Garage	5012 - Chemicals	-	-	37	-	-	(37)
0373 - FM - Scott Avenue Garage	5020 - Tools & Equipment Under $1,000	-	1,000	-	1,000	-	1,000
0373 - FM - Scott Avenue Garage	5022 - Signage Supplies & Services	-	1,700	-	1,700	-	1,700
0373 - FM - Scott Avenue Garage	5114 - Engineering Services	2,365	-	-	-	-	-
0373 - FM - Scott Avenue Garage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	458	-	-	(458)
0373 - FM - Scott Avenue Garage	5145 - Security	50,500	54,419	52,949	54,419	-	1,470
0373 - FM - Scott Avenue Garage	5149 - R&M-Machinery & Equipment Services	5,410	9,862	6,205	9,862	-	3,657
0373 - FM - Scott Avenue Garage	5150 - R&M Building Services	28,688	10,440	8,652	10,440	-	1,788
0373 - FM - Scott Avenue Garage	5151 - R&M Grounds and Landscaping	-	2,500	-	2,500	-	2,500
0373 - FM - Scott Avenue Garage	5160 - Banking Credit Card Fees and Charges	-	24	-	24	-	24
0373 - FM - Scott Avenue Garage	5178 - Janitorial Services	4,539	5,251	3,395	2,635	(2,616)	1,856
0373 - FM - Scott Avenue Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	141	150	11	150	-	139
0373 - FM - Scott Avenue Garage	5206 - County Administrative Overhead	6,252	5,559	-	6,997	1,438	5,559
0373 - FM - Scott Avenue Garage	5301 - Electricity	5,076	5,100	4,514	5,689	589	586
0373 - FM - Scott Avenue Garage	5302 - Water & Sewer	1,656	1,743	1,330	1,724	(19)	413
0373 - FM - Scott Avenue Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,235	1,080	940	631	(449)	140
0373 - FM - Scott Avenue Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	3,048	2,811	2,106	3,388	577	705
0373 - FM - Scott Avenue Garage	5323 - Depreciation Expense	8,757	-	7,315	8,772	8,772	(7,315)
0373 - FM - Scott Avenue Garage	5350 - ISF and SRF PCWIN Charges - Radio	564	564	524	564	-	40
0373 - FM - Scott Avenue Garage	5351 - ISF ITD Charges - Computer Hardware	-	626	530	793	167	96
0373 - FM - Scott Avenue Garage	5352 - ISF ITD Charges - Server and Storage	-	786	603	1,134	348	183
0373 - FM - Scott Avenue Garage	5353 - ISF ITD Charges - Software	-	233	180	398	165	53
0373 - FM - Scott Avenue Garage	5359 - Telephone Provider Charges - External	1,010	1,068	568	1,068	-	500
0373 - FM - Scott Avenue Garage	5361 - Mobile Devices - External	292	300	173	240	(60)	127
0373 - FM - Scott Avenue Garage	5362 - ISF ITD Charges - Telecom	492	407	315	463	56	92
0373 - FM - Scott Avenue Garage	5428 - Labor Distribution Fringe Charged in/Debit	6,761	11,590	5,998	12,870	1,280	5,592
0373 - FM - Scott Avenue Garage	5430 - Labor Distribution Salaries Charged in/Debit	19,516	29,744	15,636	31,041	1,297	14,108
0373 - FM - Scott Avenue Garage	5556 - Motor Vehicles - Capital	-	12,000	-	12,000	-	12,000
0373 - FM - Scott Avenue Garage	5595 - Fleet Vehicle - Contra	-	-	-	(12,000)	(12,000)	-
0375 - FM - Public Works Parking Garage	5000 - Office Supplies	-	250	-	-	(250)	250
0375 - FM - Public Works Parking Garage	5007 - Fuel & Oil	-	30	-	30	-	30
0375 - FM - Public Works Parking Garage	5010 - Repair & Maintenance Supplies	6,130	2,500	2,920	2,500	-	(420)
0375 - FM - Public Works Parking Garage	5012 - Chemicals	85	-	-	-	-	-

0375 - FM - Public Works Parking Garage	5013 - Janitorial Supplies	-	400	-	200	(200)	400
0375 - FM - Public Works Parking Garage	5014 - Clothing, Uniforms, and Safety Apparel	-	200	-	200	-	200
0375 - FM - Public Works Parking Garage	5022 - Signage Supplies & Services	-	2,500	-	2,500	-	2,500
0375 - FM - Public Works Parking Garage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	642	-	-	(642)
0375 - FM - Public Works Parking Garage	5142 - Postage & Freight	-	100	-	100	-	100
0375 - FM - Public Works Parking Garage	5143 - Printing & Microfilming	-	1,800	-	1,800	-	1,800
0375 - FM - Public Works Parking Garage	5145 - Security	139,184	148,888	102,020	148,888	-	46,868
0375 - FM - Public Works Parking Garage	5149 - R&M-Machinery & Equipment Services	9,134	8,562	8,002	8,562	-	560
0375 - FM - Public Works Parking Garage	5150 - R&M Building Services	10,287	22,590	7,891	22,590	-	14,699
0375 - FM - Public Works Parking Garage	5152 - Other Professional Services	215	-	425	-	-	(425)
0375 - FM - Public Works Parking Garage	5160 - Banking Credit Card Fees and Charges	3,378	9,600	3,230	9,600	-	6,370
0375 - FM - Public Works Parking Garage	5162 - Advertising	-	2,000	-	2,000	-	2,000
0375 - FM - Public Works Parking Garage	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	500	1,711	500	-	(1,211)
0375 - FM - Public Works Parking Garage	5178 - Janitorial Services	14,709	15,015	11,109	4,165	(10,850)	3,906
0375 - FM - Public Works Parking Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	64	500	67	500	-	433
0375 - FM - Public Works Parking Garage	5206 - County Administrative Overhead	21,084	18,754	-	23,619	4,865	18,754
0375 - FM - Public Works Parking Garage	5301 - Electricity	12,415	12,799	11,751	13,450	651	1,048
0375 - FM - Public Works Parking Garage	5312 - Other Miscellaneous Charges	61	150	-	150	-	150
0375 - FM - Public Works Parking Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	4,152	3,643	3,190	2,102	(1,541)	453
0375 - FM - Public Works Parking Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	10,296	9,485	7,110	11,430	1,945	2,375
0375 - FM - Public Works Parking Garage	5323 - Depreciation Expense	31,450	31,476	26,268	31,476	-	5,208
0375 - FM - Public Works Parking Garage	5351 - ISF ITD Charges - Computer Hardware	-	2,112	1,790	2,676	564	322
0375 - FM - Public Works Parking Garage	5352 - ISF ITD Charges - Server and Storage	-	2,651	2,025	3,825	1,174	626
0375 - FM - Public Works Parking Garage	5353 - ISF ITD Charges - Software	-	787	603	1,343	556	184
0375 - FM - Public Works Parking Garage	5361 - Mobile Devices - External	877	900	500	720	(180)	400
0375 - FM - Public Works Parking Garage	5362 - ISF ITD Charges - Telecom	888	1,373	1,053	1,562	189	320
0375 - FM - Public Works Parking Garage	5428 - Labor Distribution Fringe Charged in/Debit	22,902	30,337	25,543	35,052	4,715	4,794
0375 - FM - Public Works Parking Garage	5430 - Labor Distribution Salaries Charged in/Debit	67,569	82,862	68,794	87,507	4,645	14,068
0375 - FM - Public Works Parking Garage	5556 - Motor Vehicles - Capital	-	12,000	-	12,000	-	12,000
0375 - FM - Public Works Parking Garage	5595 - Fleet Vehicle - Contra	-	-	-	(12,000)	(12,000)	-
2280 - FM - Public Service Garage	5000 - Office Supplies	518	1,400	400	1,200	(200)	1,000
2280 - FM - Public Service Garage	5003 - Food Supplies	228	-	(1)	-	-	1
2280 - FM - Public Service Garage	5007 - Fuel & Oil	-	30	-	-	(30)	30
2280 - FM - Public Service Garage	5010 - Repair & Maintenance Supplies	8,291	12,750	4,470	11,750	(1,000)	8,280
2280 - FM - Public Service Garage	5012 - Chemicals	116	500	1,636	500	-	(1,136)
2280 - FM - Public Service Garage	5013 - Janitorial Supplies	102	1,000	803	1,000	-	197
2280 - FM - Public Service Garage	5014 - Clothing, Uniforms, and Safety Apparel	627	900	90	900	-	810
2280 - FM - Public Service Garage	5017 - Cameras, Film & Equipment	1,302	-	-	-	-	-
2280 - FM - Public Service Garage	5018 - Other Operation Supplies	-	10,900	3,384	6,900	(4,000)	7,516
2280 - FM - Public Service Garage	5020 - Tools & Equipment Under $1,000	1,336	1,000	-	1,000	-	1,000
2280 - FM - Public Service Garage	5021 - Furniture Under $1,000	1,977	-	-	-	-	-
2280 - FM - Public Service Garage	5022 - Signage Supplies & Services	-	2,000	-	1,500	(500)	2,000
2280 - FM - Public Service Garage	5038 - Safety Supplies for Personnel	-	220	326	220	-	(106)
2280 - FM - Public Service Garage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	5,000	15,285	20,500	15,500	(10,285)
2280 - FM - Public Service Garage	5139 - Out of State Training	-	2,000	-	2,000	-	2,000
2280 - FM - Public Service Garage	5141 - Out of State Travel	-	750	-	750	-	750
2280 - FM - Public Service Garage	5142 - Postage & Freight	-	250	404	50	(200)	(154)
2280 - FM - Public Service Garage	5143 - Printing & Microfilming	56	150	196	150	-	(46)
2280 - FM - Public Service Garage	5145 - Security	68,132	72,332	50,079	72,644	312	22,253
2280 - FM - Public Service Garage	5149 - R&M-Machinery & Equipment Services	15,312	49,680	14,033	44,580	(5,100)	35,647
2280 - FM - Public Service Garage	5150 - R&M Building Services	20,879	68,892	11,883	49,985	(18,907)	57,009
2280 - FM - Public Service Garage	5152 - Other Professional Services	2,057	1,000	491	1,500	500	509
2280 - FM - Public Service Garage	5160 - Banking Credit Card Fees and Charges	1,816	10,200	6,859	6,600	(3,600)	3,341
2280 - FM - Public Service Garage	5162 - Advertising	160	-	160	-	-	(160)
2280 - FM - Public Service Garage	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	35	40	25	40	-	15
2280 - FM - Public Service Garage	5178 - Janitorial Services	23,312	11,502	17,714	5,077	(6,425)	(6,212)
2280 - FM - Public Service Garage	5179 - Pest Control Services	258	1,140	266	1,140	-	874
2280 - FM - Public Service Garage	5203 - Interdepartmental Supplies & Services - Charged In/Debit	28	-	-	-	-	-
2280 - FM - Public Service Garage	5204 - Intradepartmental Supplies & Services - Charged In/Debit	227	1,500	243	1,500	-	1,257
2280 - FM - Public Service Garage	5206 - County Administrative Overhead	18,420	16,387	-	20,637	4,250	16,387
2280 - FM - Public Service Garage	5303 - Natural Gas	861	821	830	809	(12)	(9)
2280 - FM - Public Service Garage	5309 - Dues and Memberships	595	595	-	595	-	595
2280 - FM - Public Service Garage	5312 - Other Miscellaneous Charges	41	300	-	100	(200)	300

2280 - FM - Public Service Garage	5318 - ISF Risk Charges - General Liability Insurance Premiums	3,624	3,183	2,790	1,822	(1,361)	393
2280 - FM - Public Service Garage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	8,989	8,287	6,219	9,987	1,700	2,068
2280 - FM - Public Service Garage	5323 - Depreciation Expense	474,280	483,540	405,147	495,456	11,916	78,393
2280 - FM - Public Service Garage	5341 - Bad Debt Expense AP05 (Finance Only)	195	-	-	-	-	-
2280 - FM - Public Service Garage	5350 - ISF and SRF PCWIN Charges - Radio	-	1,128	-	-	(1,128)	1,128
2280 - FM - Public Service Garage	5351 - ISF ITD Charges - Computer Hardware	8,364	1,716	1,460	2,337	621	256
2280 - FM - Public Service Garage	5352 - ISF ITD Charges - Server and Storage	9,060	2,154	1,647	3,343	1,189	507
2280 - FM - Public Service Garage	5353 - ISF ITD Charges - Software	2,244	639	486	1,174	535	153
2280 - FM - Public Service Garage	5360 - Internet Charges - External	5,820	6,822	4,032	5,382	(1,440)	2,790
2280 - FM - Public Service Garage	5361 - Mobile Devices - External	2,717	4,474	2,217	4,556	82	2,257
2280 - FM - Public Service Garage	5362 - ISF ITD Charges - Telecom	2,196	1,115	855	1,365	250	260
2280 - FM - Public Service Garage	5400 - Salaries & Wages	196,142	232,204	167,429	276,639	44,435	64,775
2280 - FM - Public Service Garage	5401 - Overtime	71	-	2,178	2,785	2,785	(2,178)
2280 - FM - Public Service Garage	5403 - Shift Differential	-	-	38	-	-	(38)
2280 - FM - Public Service Garage	5406 - Holiday Worked Pay	-	-	61	-	-	(61)
2280 - FM - Public Service Garage	5409 - Social Security & Medicare	14,370	17,764	12,541	21,163	3,399	5,223
2280 - FM - Public Service Garage	5410 - Unemployment Insurance	90	145	110	230	85	35
2280 - FM - Public Service Garage	5411 - Health Insurance Premiums	24,507	31,022	25,278	45,363	14,341	5,744
2280 - FM - Public Service Garage	5412 - Workers Compensation	332	395	241	1,085	690	154
2280 - FM - Public Service Garage	5413 - Life Insurance	167	204	139	238	34	65
2280 - FM - Public Service Garage	5416 - Arizona State Retirement	24,132	28,816	21,183	33,667	4,851	7,633
2280 - FM - Public Service Garage	5422 - Dental Insurance Premiums	681	477	662	1,000	523	(185)
2280 - FM - Public Service Garage	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(2,343)	-	-	2,343
2280 - FM - Public Service Garage	5425 - Interdepartmental Fringe - Charged out/Credit	(100)	-	(742)	-	-	742
2280 - FM - Public Service Garage	5427 - Labor Distribution Fringe Charged out/Credit	(47,518)	(65,255)	(48,659)	(76,111)	(10,856)	(16,596)
2280 - FM - Public Service Garage	5428 - Labor Distribution Fringe Charged in/Debit	5,860	7,303	6,088	8,038	735	1,215
2280 - FM - Public Service Garage	5429 - Labor Distribution Salaries Charged out/Credit	(135,876)	(176,866)	(127,467)	(185,727)	(8,861)	(49,399)
2280 - FM - Public Service Garage	5430 - Labor Distribution Salaries Charged in/Debit	17,936	19,293	17,186	20,574	1,281	2,107
2280 - FM - Public Service Garage	5435 - Parking Subsidy	1,019	780	870	1,040	260	(90)
2280 - FM - Public Service Garage	5441 - Vacation Payout	-	-	1,319	-	-	(1,319)
2280 - FM - Public Service Garage	5457 - HSA Contribution - Employer	5,368	9,000	4,900	10,000	1,000	4,100
2280 - FM - Public Service Garage	5462 - Workers Compensation Expense Offset	(343)	-	12	-	-	(12)
2280 - FM - Public Service Garage	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
2280 - FM - Public Service Garage	5469 - Short-term Disability	-	1,125	820	1,340	215	305
2280 - FM - Public Service Garage	5560 - Office Machines & Computers - Capital	50,725	-	-	-	-	-
2280 - FM - Public Service Garage	5594 - Equipment & Machinery - Contra	(50,725)	-	-	-	-	-
2458 - FM - Pennington Street Garage	5148 - Leases & Rental - Real Estate - External	188,112	188,111	39,048	187,138	(973)	149,063
2458 - FM - Pennington Street Garage	5312 - Other Miscellaneous Charges	100	-	50	-	-	(50)
2458 - FM - Pennington Street Garage	5428 - Labor Distribution Fringe Charged in/Debit	1,546	-	123	-	-	(123)
2458 - FM - Pennington Street Garage	5430 - Labor Distribution Salaries Charged in/Debit	4,311	-	295	-	-	(295)
2467 - FM - Retail - Print Shop	5010 - Repair & Maintenance Supplies	2,386	1,500	-	1,500	-	1,500
2467 - FM - Retail - Print Shop	5020 - Tools & Equipment Under $1,000	-	100	-	100	-	100
2467 - FM - Retail - Print Shop	5023 - Vandalism Repairs	-	750	-	750	-	750
2467 - FM - Retail - Print Shop	5150 - R&M Building Services	-	500	144	500	-	356
2467 - FM - Retail - Print Shop	5178 - Janitorial Services	-	11,850	8,898	12,042	192	2,952
2467 - FM - Retail - Print Shop	5179 - Pest Control Services	-	300	-	100	(200)	300
2467 - FM - Retail - Print Shop	5203 - Interdepartmental Supplies & Services - Charged In/Debit	2	-	-	-	-	-
2467 - FM - Retail - Print Shop	5204 - Intradepartmental Supplies & Services - Charged In/Debit	20	500	43	500	-	457
2467 - FM - Retail - Print Shop	5301 - Electricity	5,035	5,192	4,082	5,183	(9)	1,110
2467 - FM - Retail - Print Shop	5303 - Natural Gas	1,502	642	1,751	1,590	948	(1,109)
2467 - FM - Retail - Print Shop	5428 - Labor Distribution Fringe Charged in/Debit	617	761	125	780	19	636
2467 - FM - Retail - Print Shop	5430 - Labor Distribution Salaries Charged in/Debit	1,228	1,790	236	1,845	55	1,554
3088 - FM - Retail - 220 N Stone, Suite 170	5010 - Repair & Maintenance Supplies	49	1,000	-	735	(265)	1,000
3088 - FM - Retail - 220 N Stone, Suite 170	5020 - Tools & Equipment Under $1,000	-	1,000	-	1,000	-	1,000
3088 - FM - Retail - 220 N Stone, Suite 170	5142 - Postage & Freight	-	50	-	50	-	50
3088 - FM - Retail - 220 N Stone, Suite 170	5149 - R&M-Machinery & Equipment Services	-	250	-	250	-	250
3088 - FM - Retail - 220 N Stone, Suite 170	5150 - R&M Building Services	-	500	-	500	-	500
3088 - FM - Retail - 220 N Stone, Suite 170	5178 - Janitorial Services	11,800	-	1	-	-	(1)
3088 - FM - Retail - 220 N Stone, Suite 170	5204 - Intradepartmental Supplies & Services - Charged In/Debit	2	100	-	100	-	100
3088 - FM - Retail - 220 N Stone, Suite 170	5301 - Electricity	2,778	3,095	2,334	3,058	(37)	761
3088 - FM - Retail - 220 N Stone, Suite 170	5428 - Labor Distribution Fringe Charged in/Debit	32	393	156	402	9	237
3088 - FM - Retail - 220 N Stone, Suite 170	5430 - Labor Distribution Salaries Charged in/Debit	67	924	254	949	25	670
0243 - DSD - Grants & Contracts	5022 - Signage Supplies & Services	1,544	-	-	-	-	-

0243 - DSD - Grants & Contracts	5143 - Printing & Microfilming	1,313	-	-	-	-	-
0243 - DSD - Grants & Contracts	5162 - Advertising	27,392	-	-	-	-	-
2345 - WW - Regional Wastewater Reclamation Grants	5152 - Other Professional Services	-	125,000	-	-	(125,000)	125,000
2345 - WW - Regional Wastewater Reclamation Grants	5316 - Payments To Grant Sub Recipients	-	300,000	-	-	(300,000)	300,000
2345 - WW - Regional Wastewater Reclamation Grants	5428 - Labor Distribution Fringe Charged in/Debit	-	50,000	-	-	(50,000)	50,000
2345 - WW - Regional Wastewater Reclamation Grants	5430 - Labor Distribution Salaries Charged in/Debit	-	100,000	-	-	(100,000)	100,000
2345 - WW - Regional Wastewater Reclamation Grants	5564 - Other Machines & Equipment - Capital	-	2,325,000	-	-	(2,325,000)	2,325,000
2345 - WW - Regional Wastewater Reclamation Grants	5594 - Equipment & Machinery - Contra	-	(2,325,000)	-	-	2,325,000	(2,325,000)
0580 - IT - Telecomm Svc	5000 - Office Supplies	1,234	1,785	-	1,785	-	1,785
0580 - IT - Telecomm Svc	5001 - New Software (including initial Maint./Suprt csts) under $5M	402,045	-	147,051	136,777	136,777	(147,051)
0580 - IT - Telecomm Svc	5002 - Computer Equipment less than $1,000	8,499	-	14,525	-	-	(14,525)
0580 - IT - Telecomm Svc	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	1,000	-	1,000	-	1,000
0580 - IT - Telecomm Svc	5010 - Repair & Maintenance Supplies	940	170,000	1,063	170,000	-	168,937
0580 - IT - Telecomm Svc	5017 - Cameras, Film & Equipment	75,263	-	43,595	-	-	(43,595)
0580 - IT - Telecomm Svc	5020 - Tools & Equipment Under $1,000	17,764	13,500	2,330	13,500	-	11,170
0580 - IT - Telecomm Svc	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	734,230	1,168,500	473,751	1,317,342	148,842	694,749
0580 - IT - Telecomm Svc	5142 - Postage & Freight	293	-	-	-	-	-
0580 - IT - Telecomm Svc	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	123,276	123,276	102,730	123,276	-	20,546
0580 - IT - Telecomm Svc	5149 - R&M-Machinery & Equipment Services	78,263	-	72,664	56,799	56,799	(72,664)
0580 - IT - Telecomm Svc	5150 - R&M Building Services	4,603	-	-	-	-	-
0580 - IT - Telecomm Svc	5152 - Other Professional Services	12,302	154,800	12,571	159,800	5,000	142,229
0580 - IT - Telecomm Svc	5162 - Advertising	409	-	240	-	-	(240)
0580 - IT - Telecomm Svc	5168 - Leases & Rental - Computer Hardware & Software-ITD USE ONLY	930,566	80,762	78,028	-	(80,762)	2,734
0580 - IT - Telecomm Svc	5177 - Satellite and Cable Charges	2,449	5,500	3,615	5,500	-	1,885
0580 - IT - Telecomm Svc	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,090	350	38	350	-	312
0580 - IT - Telecomm Svc	5206 - County Administrative Overhead	131,544	291,441	218,583	224,349	(67,092)	72,858
0580 - IT - Telecomm Svc	5209 - Parking Charges	2,520	2,520	1,890	2,520	-	630
0580 - IT - Telecomm Svc	5306 - ISF Fleet Charges - Motor Pool	19,847	20,000	15,194	20,000	-	4,806
0580 - IT - Telecomm Svc	5318 - ISF Risk Charges - General Liability Insurance Premiums	7,320	21,750	18,130	15,511	(6,239)	3,620
0580 - IT - Telecomm Svc	5319 - ISF Risk Charges - Property Damage Insurance Premiums	300	-	-	-	-	-
0580 - IT - Telecomm Svc	5323 - Depreciation Expense	1,164,843	1,430,216	767,180	1,430,216	-	663,036
0580 - IT - Telecomm Svc	5351 - ISF ITD Charges - Computer Hardware	45,996	21,600	18,000	14,820	(6,780)	3,600
0580 - IT - Telecomm Svc	5352 - ISF ITD Charges - Server and Storage	47,556	27,109	20,331	21,189	(5,920)	6,778
0580 - IT - Telecomm Svc	5353 - ISF ITD Charges - Software	12,372	8,042	6,030	7,437	(605)	2,012
0580 - IT - Telecomm Svc	5359 - Telephone Provider Charges - External	505,641	600,000	360,616	600,000	-	239,384
0580 - IT - Telecomm Svc	5360 - Internet Charges - External	98,135	69,400	68,042	69,400	-	1,358
0580 - IT - Telecomm Svc	5361 - Mobile Devices - External	6,505	8,700	4,621	8,700	-	4,079
0580 - IT - Telecomm Svc	5362 - ISF ITD Charges - Telecom	25,740	14,040	10,530	8,652	(5,388)	3,510
0580 - IT - Telecomm Svc	5400 - Salaries & Wages	974,670	1,045,236	727,304	1,096,306	51,070	317,932
0580 - IT - Telecomm Svc	5409 - Social Security & Medicare	71,210	79,961	55,840	83,867	3,906	24,121
0580 - IT - Telecomm Svc	5410 - Unemployment Insurance	442	651	482	912	261	169
0580 - IT - Telecomm Svc	5411 - Health Insurance Premiums	136,952	163,259	105,525	164,057	798	57,734
0580 - IT - Telecomm Svc	5412 - Workers Compensation	1,638	1,777	1,071	1,206	(571)	706
0580 - IT - Telecomm Svc	5413 - Life Insurance	430	475	317	441	(34)	158
0580 - IT - Telecomm Svc	5416 - Arizona State Retirement	117,548	129,714	90,306	133,420	3,706	39,408
0580 - IT - Telecomm Svc	5422 - Dental Insurance Premiums	3,835	3,998	3,392	5,042	1,044	606
0580 - IT - Telecomm Svc	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(9,149)	-	-	9,149
0580 - IT - Telecomm Svc	5424 - Interdepartmental Salaries - Charged in/Debit	508	5,000	310	-	(5,000)	4,690
0580 - IT - Telecomm Svc	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,869)	-	-	2,869
0580 - IT - Telecomm Svc	5426 - Interdepartmental Fringe - Charged in/Debit	146	2,000	136	-	(2,000)	1,864
0580 - IT - Telecomm Svc	5427 - Labor Distribution Fringe Charged out/Credit	(20)	-	-	-	-	-
0580 - IT - Telecomm Svc	5428 - Labor Distribution Fringe Charged in/Debit	20	-	-	-	-	-
0580 - IT - Telecomm Svc	5429 - Labor Distribution Salaries Charged out/Credit	(82)	-	-	-	-	-
0580 - IT - Telecomm Svc	5430 - Labor Distribution Salaries Charged in/Debit	82	-	-	-	-	-
0580 - IT - Telecomm Svc	5440 - Sick Payout	-	-	16,110	-	-	(16,110)
0580 - IT - Telecomm Svc	5441 - Vacation Payout	12,933	-	19,856	-	-	(19,856)
0580 - IT - Telecomm Svc	5454 - NPL Related Pension Expense	735	-	-	-	-	-
0580 - IT - Telecomm Svc	5457 - HSA Contribution - Employer	21,714	24,000	15,091	22,000	(2,000)	8,909
0580 - IT - Telecomm Svc	5460 - HBS OPEB Expense	(1,677)	-	-	-	-	-
0580 - IT - Telecomm Svc	5461 - LTD OPEB Expense	255	-	-	-	-	-
0580 - IT - Telecomm Svc	5462 - Workers Compensation Expense Offset	(1,702)	-	41	-	-	(41)
0580 - IT - Telecomm Svc	5468 - Incentive Pay	-	-	3,300	-	-	(3,300)
0580 - IT - Telecomm Svc	5469 - Short-term Disability	-	5,065	3,340	5,299	234	1,725

0580 - IT - Telecomm Svc	5475 - Pandemic Vacation Payout	-	-	2,914	-	-	(2,914)
0580 - IT - Telecomm Svc	5509 - Telecommunication Equipment - Non-Capital	-	40,757	-	-	(40,757)	40,757
0580 - IT - Telecomm Svc	5594 - Equipment & Machinery - Contra	(514,271)	-	-	-	-	-
0580 - IT - Telecomm Svc	5650 - Gain (Loss) Sale CA	181	-	35,664	-	-	(35,664)
0495 - FS - Administration-Accounting	5000 - Office Supplies	2,813	6,000	2,843	6,000	-	3,157
0495 - FS - Administration-Accounting	5001 - New Software (including initial Maint./Suprt csts) under $5M	9,742	-	-	-	-	-
0495 - FS - Administration-Accounting	5002 - Computer Equipment less than $1,000	-	-	228	-	-	(228)
0495 - FS - Administration-Accounting	5010 - Repair & Maintenance Supplies	13,655	20,000	4,545	9,000	(11,000)	15,455
0495 - FS - Administration-Accounting	5012 - Chemicals	1,072	100	172	100	-	(72)
0495 - FS - Administration-Accounting	5013 - Janitorial Supplies	5,397	1,000	-	2,000	1,000	1,000
0495 - FS - Administration-Accounting	5014 - Clothing, Uniforms, and Safety Apparel	-	-	17	-	-	(17)
0495 - FS - Administration-Accounting	5015 - Promotional Items	129	500	961	500	-	(461)
0495 - FS - Administration-Accounting	5017 - Cameras, Film & Equipment	-	3,000	-	3,000	-	3,000
0495 - FS - Administration-Accounting	5018 - Other Operation Supplies	301	1,000	523	1,000	-	477
0495 - FS - Administration-Accounting	5020 - Tools & Equipment Under $1,000	97	1,000	-	1,000	-	1,000
0495 - FS - Administration-Accounting	5021 - Furniture Under $1,000	663	-	2,128	1,000	1,000	(2,128)
0495 - FS - Administration-Accounting	5022 - Signage Supplies & Services	-	1,000	122	1,000	-	878
0495 - FS - Administration-Accounting	5038 - Safety Supplies for Personnel	-	-	30	-	-	(30)
0495 - FS - Administration-Accounting	5122 - Title Fees and Services	307	600	614	600	-	(14)
0495 - FS - Administration-Accounting	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	62,822	-	23,167	-	-	(23,167)
0495 - FS - Administration-Accounting	5138 - In State Training	8,992	-	2,700	9,000	9,000	(2,700)
0495 - FS - Administration-Accounting	5139 - Out of State Training	-	-	2,307	3,000	3,000	(2,307)
0495 - FS - Administration-Accounting	5140 - In State Travel	-	3,000	468	3,000	-	2,532
0495 - FS - Administration-Accounting	5141 - Out of State Travel	-	-	3,621	19,500	19,500	(3,621)
0495 - FS - Administration-Accounting	5142 - Postage & Freight	68	100	12	100	-	88
0495 - FS - Administration-Accounting	5143 - Printing & Microfilming	143	500	434	500	-	66
0495 - FS - Administration-Accounting	5145 - Security	98,311	115,000	67,272	98,545	(16,455)	47,728
0495 - FS - Administration-Accounting	5149 - R&M-Machinery & Equipment Services	(28,641)	100,000	865	100,000	-	99,135
0495 - FS - Administration-Accounting	5150 - R&M Building Services	5,221	50,000	1,182	15,000	(35,000)	48,818
0495 - FS - Administration-Accounting	5151 - R&M Grounds and Landscaping	3,761	4,500	127	4,500	-	4,373
0495 - FS - Administration-Accounting	5152 - Other Professional Services	-	1,000	831	1,000	-	169
0495 - FS - Administration-Accounting	5160 - Banking Credit Card Fees and Charges	95	-	-	-	-	-
0495 - FS - Administration-Accounting	5162 - Advertising	980	500	4,925	450	(50)	(4,425)
0495 - FS - Administration-Accounting	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,901	5,400	3,060	5,800	400	2,340
0495 - FS - Administration-Accounting	5178 - Janitorial Services	18,845	20,000	14,553	20,000	-	5,447
0495 - FS - Administration-Accounting	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,744	5,000	1,465	2,500	(2,500)	3,535
0495 - FS - Administration-Accounting	5209 - Parking Charges	840	840	630	840	-	210
0495 - FS - Administration-Accounting	5301 - Electricity	51,439	68,500	73,241	80,000	11,500	(4,741)
0495 - FS - Administration-Accounting	5302 - Water & Sewer	21,739	30,000	15,576	25,000	(5,000)	14,424
0495 - FS - Administration-Accounting	5303 - Natural Gas	9,436	10,000	9,045	10,000	-	955
0495 - FS - Administration-Accounting	5304 - Waste Disposal and Recycling	3,780	3,000	2,858	4,000	1,000	142
0495 - FS - Administration-Accounting	5306 - ISF Fleet Charges - Motor Pool	17,370	28,009	11,975	28,009	-	16,034
0495 - FS - Administration-Accounting	5307 - Regulatory Permitting Fees	100	-	-	100	100	-
0495 - FS - Administration-Accounting	5309 - Dues and Memberships	1,762	3,000	-	2,100	(900)	3,000
0495 - FS - Administration-Accounting	5312 - Other Miscellaneous Charges	25,321	35,500	17,206	36,000	500	18,294
0495 - FS - Administration-Accounting	5323 - Depreciation Expense	58,126	433,378	43,694	433,378	-	389,684
0495 - FS - Administration-Accounting	5350 - ISF and SRF PCWIN Charges - Radio	6,204	6,204	5,824	6,768	564	380
0495 - FS - Administration-Accounting	5355 - Solar Energy	155,595	181,000	95,662	155,000	(26,000)	85,338
0495 - FS - Administration-Accounting	5359 - Telephone Provider Charges - External	3,260	4,000	2,445	4,000	-	1,555
0495 - FS - Administration-Accounting	5361 - Mobile Devices - External	1,663	2,000	1,710	2,500	500	290
0495 - FS - Administration-Accounting	5362 - ISF ITD Charges - Telecom	57,720	51,480	38,610	42,595	(8,885)	12,870
0495 - FS - Administration-Accounting	5400 - Salaries & Wages	350,998	371,747	204,388	154,150	(217,597)	167,359
0495 - FS - Administration-Accounting	5401 - Overtime	56	-	43	-	-	(43)
0495 - FS - Administration-Accounting	5409 - Social Security & Medicare	26,891	28,439	15,214	11,792	(16,647)	13,225
0495 - FS - Administration-Accounting	5410 - Unemployment Insurance	166	232	130	128	(104)	102
0495 - FS - Administration-Accounting	5411 - Health Insurance Premiums	48,041	58,113	26,811	23,474	(34,639)	31,302
0495 - FS - Administration-Accounting	5412 - Workers Compensation	3,033	3,043	1,691	170	(2,873)	1,352
0495 - FS - Administration-Accounting	5413 - Life Insurance	259	272	151	136	(136)	121
0495 - FS - Administration-Accounting	5416 - Arizona State Retirement	43,059	46,134	25,428	18,760	(27,374)	20,706
0495 - FS - Administration-Accounting	5422 - Dental Insurance Premiums	1,805	1,622	932	910	(712)	690
0495 - FS - Administration-Accounting	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(4,508)	-	-	4,508
0495 - FS - Administration-Accounting	5424 - Interdepartmental Salaries - Charged in/Debit	17,929	18,729	15,106	18,000	(729)	3,623
0495 - FS - Administration-Accounting	5425 - Interdepartmental Fringe - Charged out/Credit	(250)	-	(1,604)	-	-	1,604

0495 - FS - Administration-Accounting	5426 - Interdepartmental Fringe - Charged in/Debit	7,455	9,500	7,663	8,000	(1,500)	1,837
0495 - FS - Administration-Accounting	5427 - Labor Distribution Fringe Charged out/Credit	(7)	-	-	-	-	-
0495 - FS - Administration-Accounting	5428 - Labor Distribution Fringe Charged in/Debit	7	-	-	-	-	-
0495 - FS - Administration-Accounting	5429 - Labor Distribution Salaries Charged out/Credit	(32)	-	-	-	-	-
0495 - FS - Administration-Accounting	5430 - Labor Distribution Salaries Charged in/Debit	32	-	-	-	-	-
0495 - FS - Administration-Accounting	5440 - Sick Payout	(202)	-	-	-	-	-
0495 - FS - Administration-Accounting	5441 - Vacation Payout	(488)	-	862	-	-	(862)
0495 - FS - Administration-Accounting	5454 - NPL Related Pension Expense	99,760	-	-	-	-	-
0495 - FS - Administration-Accounting	5457 - HSA Contribution - Employer	8,323	10,000	4,638	6,000	(4,000)	5,362
0495 - FS - Administration-Accounting	5460 - HBS OPEB Expense	(4,763)	-	-	-	-	-
0495 - FS - Administration-Accounting	5461 - LTD OPEB Expense	881	-	-	-	-	-
0495 - FS - Administration-Accounting	5462 - Workers Compensation Expense Offset	(3,120)	-	94	-	-	(94)
0495 - FS - Administration-Accounting	5468 - Incentive Pay	-	-	1,600	-	-	(1,600)
0495 - FS - Administration-Accounting	5469 - Short-term Disability	-	1,802	951	747	(1,055)	851
0495 - FS - Administration-Accounting	5508 - Other Machines & Equipment - Non-Capital	54,298	-	4,450	-	-	(4,450)
0495 - FS - Administration-Accounting	5560 - Office Machines & Computers - Capital	70,883	-	-	-	-	-
0495 - FS - Administration-Accounting	5650 - Gain (Loss) Sale CA	(6,821)	-	-	-	-	-
0496 - FS - Automotive Shop	5000 - Office Supplies	375	-	150	500	500	(150)
0496 - FS - Automotive Shop	5002 - Computer Equipment less than $1,000	-	-	233	-	-	(233)
0496 - FS - Automotive Shop	5007 - Fuel & Oil	69	6,600	167	39,000	32,400	6,433
0496 - FS - Automotive Shop	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	5,555	10,000	10,347	12,200	2,200	(347)
0496 - FS - Automotive Shop	5010 - Repair & Maintenance Supplies	302,057	600,000	273,921	336,500	(263,500)	326,079
0496 - FS - Automotive Shop	5012 - Chemicals	41	-	-	50	50	-
0496 - FS - Automotive Shop	5013 - Janitorial Supplies	429	1,000	1,101	1,000	-	(101)
0496 - FS - Automotive Shop	5014 - Clothing, Uniforms, and Safety Apparel	-	2,000	4,065	2,000	-	(2,065)
0496 - FS - Automotive Shop	5018 - Other Operation Supplies	-	-	82	50	50	(82)
0496 - FS - Automotive Shop	5020 - Tools & Equipment Under $1,000	16,486	5,000	15,858	7,200	2,200	(10,858)
0496 - FS - Automotive Shop	5122 - Title Fees and Services	277	-	-	250	250	-
0496 - FS - Automotive Shop	5138 - In State Training	878	5,800	5,338	9,600	3,800	462
0496 - FS - Automotive Shop	5140 - In State Travel	-	3,000	-	3,000	-	3,000
0496 - FS - Automotive Shop	5142 - Postage & Freight	-	100	10	100	-	90
0496 - FS - Automotive Shop	5143 - Printing & Microfilming	53	500	2	500	-	498
0496 - FS - Automotive Shop	5144 - Towing Services	25,239	25,000	17,474	25,000	-	7,526
0496 - FS - Automotive Shop	5149 - R&M-Machinery & Equipment Services	475,672	437,500	362,148	787,000	349,500	75,352
0496 - FS - Automotive Shop	5150 - R&M Building Services	10,061	5,000	1,373	5,000	-	3,627
0496 - FS - Automotive Shop	5151 - R&M Grounds and Landscaping	-	2,000	-	2,000	-	2,000
0496 - FS - Automotive Shop	5152 - Other Professional Services	286	-	150	200	200	(150)
0496 - FS - Automotive Shop	5154 - Appraisal Services	3,770	4,000	3,565	4,000	-	435
0496 - FS - Automotive Shop	5162 - Advertising	-	100	-	2,700	2,600	100
0496 - FS - Automotive Shop	5163 - Laundry & Linen Services	15,237	19,000	10,473	16,000	(3,000)	8,527
0496 - FS - Automotive Shop	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,540	300	783	1,200	900	(483)
0496 - FS - Automotive Shop	5178 - Janitorial Services	1,634	2,000	1,233	1,644	(356)	767
0496 - FS - Automotive Shop	5179 - Pest Control Services	452	500	185	500	-	315
0496 - FS - Automotive Shop	5203 - Interdepartmental Supplies & Services - Charged In/Debit	4,716	1,000	1,162	1,000	-	(162)
0496 - FS - Automotive Shop	5301 - Electricity	1,083	2,500	1,128	2,620	120	1,372
0496 - FS - Automotive Shop	5302 - Water & Sewer	112	150	174	150	-	(24)
0496 - FS - Automotive Shop	5303 - Natural Gas	1,342	-	971	1,500	1,500	(971)
0496 - FS - Automotive Shop	5306 - ISF Fleet Charges - Motor Pool	15,397	46,682	11,945	46,682	-	34,737
0496 - FS - Automotive Shop	5307 - Regulatory Permitting Fees	9,301	6,000	2,458	4,500	(1,500)	3,542
0496 - FS - Automotive Shop	5312 - Other Miscellaneous Charges	86	500	204	500	-	296
0496 - FS - Automotive Shop	5323 - Depreciation Expense	27,698	-	18,664	27,698	27,698	(18,664)
0496 - FS - Automotive Shop	5359 - Telephone Provider Charges - External	1,152	2,000	834	2,000	-	1,166
0496 - FS - Automotive Shop	5360 - Internet Charges - External	286	200	220	300	100	(20)
0496 - FS - Automotive Shop	5361 - Mobile Devices - External	1,697	2,000	992	1,034	(966)	1,008
0496 - FS - Automotive Shop	5400 - Salaries & Wages	610,051	660,026	520,426	844,020	183,994	139,600
0496 - FS - Automotive Shop	5401 - Overtime	5,101	7,000	2,307	-	(7,000)	4,693
0496 - FS - Automotive Shop	5407 - Special Assignment Pay	45,491	68,638	30,017	44,718	(23,920)	38,621
0496 - FS - Automotive Shop	5409 - Social Security & Medicare	48,585	55,743	41,026	67,989	12,246	14,717
0496 - FS - Automotive Shop	5410 - Unemployment Insurance	299	454	352	739	285	102
0496 - FS - Automotive Shop	5411 - Health Insurance Premiums	119,460	135,368	97,798	173,117	37,749	37,570
0496 - FS - Automotive Shop	5412 - Workers Compensation	27,297	30,094	18,447	21,872	(8,222)	11,647
0496 - FS - Automotive Shop	5413 - Life Insurance	483	509	371	611	102	138
0496 - FS - Automotive Shop	5415 - Employer Paid Subsidy	-	288	-	-	(288)	288

0496 - FS - Automotive Shop	5416 - Arizona State Retirement	81,259	90,297	68,657	108,097	17,800	21,640
0496 - FS - Automotive Shop	5422 - Dental Insurance Premiums	2,752	2,775	1,880	2,840	65	895
0496 - FS - Automotive Shop	5423 - Interdepartmental Salaries - Charged out/Credit	(5,751)	-	(10,172)	-	-	10,172
0496 - FS - Automotive Shop	5424 - Interdepartmental Salaries - Charged in/Debit	7,184	9,000	5,359	9,000	-	3,641
0496 - FS - Automotive Shop	5425 - Interdepartmental Fringe - Charged out/Credit	(2,012)	-	(4,230)	-	-	4,230
0496 - FS - Automotive Shop	5426 - Interdepartmental Fringe - Charged in/Debit	2,352	3,500	2,146	3,500	-	1,354
0496 - FS - Automotive Shop	5427 - Labor Distribution Fringe Charged out/Credit	(56)	-	(55)	-	-	55
0496 - FS - Automotive Shop	5428 - Labor Distribution Fringe Charged in/Debit	56	-	55	-	-	(55)
0496 - FS - Automotive Shop	5429 - Labor Distribution Salaries Charged out/Credit	(134)	-	(125)	-	-	125
0496 - FS - Automotive Shop	5430 - Labor Distribution Salaries Charged in/Debit	134	-	125	-	-	(125)
0496 - FS - Automotive Shop	5439 - Paid Parental Leave	3,057	-	-	-	-	-
0496 - FS - Automotive Shop	5441 - Vacation Payout	-	-	2,280	-	-	(2,280)
0496 - FS - Automotive Shop	5457 - HSA Contribution - Employer	22,914	24,000	16,045	29,000	5,000	7,955
0496 - FS - Automotive Shop	5462 - Workers Compensation Expense Offset	(28,254)	-	786	-	-	(786)
0496 - FS - Automotive Shop	5468 - Incentive Pay	1,086	-	4,100	-	-	(4,100)
0496 - FS - Automotive Shop	5469 - Short-term Disability	-	3,198	2,450	4,090	892	748
0496 - FS - Automotive Shop	5508 - Other Machines & Equipment - Non-Capital	-	-	4,415	-	-	(4,415)
0496 - FS - Automotive Shop	5650 - Gain (Loss) Sale CA	(73,270)	-	(5,096)	-	-	5,096
0498 - FS - Equipment Replacement-Depreciation	5162 - Advertising	11	100	-	100	-	100
0498 - FS - Equipment Replacement-Depreciation	5323 - Depreciation Expense	5,736,138	6,717,365	4,461,964	6,403,867	(313,498)	2,255,401
0498 - FS - Equipment Replacement-Depreciation	5556 - Motor Vehicles - Capital	5,781,506	4,695,000	609,336	6,723,840	2,028,840	4,085,664
0498 - FS - Equipment Replacement-Depreciation	5561 - Law Enforcement Equipment - Capital	656,922	720,000	-	1,180,000	460,000	720,000
0498 - FS - Equipment Replacement-Depreciation	5564 - Other Machines & Equipment - Capital	6,485	650,000	148,138	35,000	(615,000)	501,862
0498 - FS - Equipment Replacement-Depreciation	5594 - Equipment & Machinery - Contra	-	(650,000)	-	(35,000)	615,000	(650,000)
0498 - FS - Equipment Replacement-Depreciation	5595 - Fleet Vehicle - Contra	(6,515,796)	(5,415,000)	(283,742)	(7,903,840)	(2,488,840)	(5,131,258)
0498 - FS - Equipment Replacement-Depreciation	5650 - Gain (Loss) Sale CA	(315,894)	-	(159,895)	-	-	159,895
0499 - FS - Fleet Management	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	160,000	160,000	-
0499 - FS - Fleet Management	5010 - Repair & Maintenance Supplies	-	1,000	-	1,000	-	1,000
0499 - FS - Fleet Management	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	80,000	28,861	104,400	24,400	51,139
0499 - FS - Fleet Management	5142 - Postage & Freight	-	-	33	-	-	(33)
0499 - FS - Fleet Management	5143 - Printing & Microfilming	-	-	5	-	-	(5)
0499 - FS - Fleet Management	5152 - Other Professional Services	-	-	1,620	-	-	(1,620)
0499 - FS - Fleet Management	5206 - County Administrative Overhead	536,208	804,565	603,423	861,780	57,215	201,142
0499 - FS - Fleet Management	5208 - PWA Overhead Expense	5,208	-	-	-	-	-
0499 - FS - Fleet Management	5306 - ISF Fleet Charges - Motor Pool	430	2,334	-	2,334	-	2,334
0499 - FS - Fleet Management	5318 - ISF Risk Charges - General Liability Insurance Premiums	1,092,732	735,668	613,060	885,543	149,875	122,608
0499 - FS - Fleet Management	5319 - ISF Risk Charges - Property Damage Insurance Premiums	12,144	14,196	10,647	23,711	9,515	3,549
0499 - FS - Fleet Management	5323 - Depreciation Expense	11,473	-	8,626	11,473	11,473	(8,626)
0499 - FS - Fleet Management	5351 - ISF ITD Charges - Computer Hardware	103,152	79,200	66,000	72,960	(6,240)	13,200
0499 - FS - Fleet Management	5352 - ISF ITD Charges - Server and Storage	106,632	99,399	74,547	104,314	4,915	24,852
0499 - FS - Fleet Management	5353 - ISF ITD Charges - Software	27,732	29,486	22,113	36,614	7,128	7,373
0499 - FS - Fleet Management	5361 - Mobile Devices - External	1,177	2,000	459	615	(1,385)	1,541
0499 - FS - Fleet Management	5400 - Salaries & Wages	318,605	335,385	251,401	566,894	231,509	83,984
0499 - FS - Fleet Management	5409 - Social Security & Medicare	24,963	25,657	21,557	43,368	17,711	4,100
0499 - FS - Fleet Management	5410 - Unemployment Insurance	149	209	182	472	263	27
0499 - FS - Fleet Management	5411 - Health Insurance Premiums	12,931	14,132	22,980	73,304	59,172	(8,848)
0499 - FS - Fleet Management	5412 - Workers Compensation	9,463	9,546	5,150	3,409	(6,137)	4,396
0499 - FS - Fleet Management	5413 - Life Insurance	134	136	97	340	204	39
0499 - FS - Fleet Management	5416 - Arizona State Retirement	40,644	41,621	35,578	68,991	27,370	6,043
0499 - FS - Fleet Management	5422 - Dental Insurance Premiums	95	96	457	918	822	(361)
0499 - FS - Fleet Management	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(5,077)	-	-	5,077
0499 - FS - Fleet Management	5424 - Interdepartmental Salaries - Charged in/Debit	-	3,000	-	-	(3,000)	3,000
0499 - FS - Fleet Management	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,679)	-	-	1,679
0499 - FS - Fleet Management	5426 - Interdepartmental Fringe - Charged in/Debit	-	1,000	-	-	(1,000)	1,000
0499 - FS - Fleet Management	5440 - Sick Payout	-	-	24,905	-	-	(24,905)
0499 - FS - Fleet Management	5441 - Vacation Payout	-	-	9,046	-	-	(9,046)
0499 - FS - Fleet Management	5457 - HSA Contribution - Employer	3,091	3,000	3,792	18,000	15,000	(792)
0499 - FS - Fleet Management	5462 - Workers Compensation Expense Offset	(9,720)	-	294	-	-	(294)
0499 - FS - Fleet Management	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0499 - FS - Fleet Management	5469 - Short-term Disability	-	1,596	1,175	2,651	1,055	421
0499 - FS - Fleet Management	5475 - Pandemic Vacation Payout	-	-	1,176	-	-	(1,176)
0499 - FS - Fleet Management	5650 - Gain (Loss) Sale CA	(4,646)	-	-	-	-	-
0500 - FS - Fuel Management	5007 - Fuel & Oil	2,261,450	2,560,800	2,640,706	5,587,582	3,026,782	(79,906)

0500 - FS - Fuel Management	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,996	2,000	2,113	2,000	-	(113)
0500 - FS - Fuel Management	5010 - Repair & Maintenance Supplies	730	1,000	142	1,000	-	858
0500 - FS - Fuel Management	5149 - R&M-Machinery & Equipment Services	-	3,000	-	3,000	-	3,000
0500 - FS - Fuel Management	5150 - R&M Building Services	3,275	-	3,125	4,000	4,000	(3,125)
0500 - FS - Fuel Management	5151 - R&M Grounds and Landscaping	3,185	-	3,185	3,000	3,000	(3,185)
0500 - FS - Fuel Management	5152 - Other Professional Services	150	1,000	-	250	(750)	1,000
0500 - FS - Fuel Management	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,025	-	-	-	-	-
0500 - FS - Fuel Management	5179 - Pest Control Services	357	200	189	350	150	11
0500 - FS - Fuel Management	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1,990	1,000	741	1,500	500	259
0500 - FS - Fuel Management	5301 - Electricity	9,637	-	9,608	15,056	15,056	(9,608)
0500 - FS - Fuel Management	5303 - Natural Gas	749	-	704	750	750	(704)
0500 - FS - Fuel Management	5306 - ISF Fleet Charges - Motor Pool	20,921	21,007	19,211	21,007	-	1,796
0500 - FS - Fuel Management	5307 - Regulatory Permitting Fees	700	1,500	300	700	(800)	1,200
0500 - FS - Fuel Management	5323 - Depreciation Expense	164,348	-	122,513	164,348	164,348	(122,513)
0500 - FS - Fuel Management	5359 - Telephone Provider Charges - External	2,625	600	2,195	2,625	2,025	(1,595)
0500 - FS - Fuel Management	5360 - Internet Charges - External	-	50	-	-	(50)	50
0500 - FS - Fuel Management	5361 - Mobile Devices - External	624	1,500	525	1,718	218	975
0500 - FS - Fuel Management	5400 - Salaries & Wages	11,323	35,027	-	-	(35,027)	35,027
0500 - FS - Fuel Management	5407 - Special Assignment Pay	730	-	-	-	-	-
0500 - FS - Fuel Management	5409 - Social Security & Medicare	876	2,679	-	-	(2,679)	2,679
0500 - FS - Fuel Management	5410 - Unemployment Insurance	7	22	-	-	(22)	22
0500 - FS - Fuel Management	5411 - Health Insurance Premiums	4,107	5,062	-	-	(5,062)	5,062
0500 - FS - Fuel Management	5412 - Workers Compensation	20	1,447	-	-	(1,447)	1,447
0500 - FS - Fuel Management	5413 - Life Insurance	10	34	-	-	(34)	34
0500 - FS - Fuel Management	5416 - Arizona State Retirement	1,473	4,347	-	-	(4,347)	4,347
0500 - FS - Fuel Management	5422 - Dental Insurance Premiums	-	48	-	-	(48)	48
0500 - FS - Fuel Management	5424 - Interdepartmental Salaries - Charged in/Debit	4,094	2,500	1,663	4,000	1,500	837
0500 - FS - Fuel Management	5426 - Interdepartmental Fringe - Charged in/Debit	1,390	1,000	629	1,400	400	371
0500 - FS - Fuel Management	5457 - HSA Contribution - Employer	616	2,000	-	-	(2,000)	2,000
0500 - FS - Fuel Management	5462 - Workers Compensation Expense Offset	(23)	-	-	-	-	-
0500 - FS - Fuel Management	5469 - Short-term Disability	-	170	-	-	(170)	170
0501 - FS - Fuel Truck Costs	5007 - Fuel & Oil	24,436	52,800	-	52,800	-	52,800
0501 - FS - Fuel Truck Costs	5010 - Repair & Maintenance Supplies	223	-	-	-	-	-
0501 - FS - Fuel Truck Costs	5306 - ISF Fleet Charges - Motor Pool	-	77,026	-	96,728	19,702	77,026
0501 - FS - Fuel Truck Costs	5323 - Depreciation Expense	1,887	-	466	-	-	(466)
0501 - FS - Fuel Truck Costs	5400 - Salaries & Wages	8,129	38,958	-	40,914	1,956	38,958
0501 - FS - Fuel Truck Costs	5401 - Overtime	45	-	-	-	-	-
0501 - FS - Fuel Truck Costs	5407 - Special Assignment Pay	425	-	-	-	-	-
0501 - FS - Fuel Truck Costs	5409 - Social Security & Medicare	629	2,980	-	3,130	150	2,980
0501 - FS - Fuel Truck Costs	5410 - Unemployment Insurance	5	24	-	34	10	24
0501 - FS - Fuel Truck Costs	5411 - Health Insurance Premiums	3,026	5,062	-	5,537	475	5,062
0501 - FS - Fuel Truck Costs	5412 - Workers Compensation	346	1,609	-	1,019	(590)	1,609
0501 - FS - Fuel Truck Costs	5413 - Life Insurance	7	34	-	34	-	34
0501 - FS - Fuel Truck Costs	5416 - Arizona State Retirement	1,052	4,835	-	4,979	144	4,835
0501 - FS - Fuel Truck Costs	5422 - Dental Insurance Premiums	33	48	-	48	-	48
0501 - FS - Fuel Truck Costs	5457 - HSA Contribution - Employer	462	2,000	-	2,000	-	2,000
0501 - FS - Fuel Truck Costs	5462 - Workers Compensation Expense Offset	(402)	-	-	-	-	-
0501 - FS - Fuel Truck Costs	5469 - Short-term Disability	-	189	-	198	9	189
0503 - FS - Motor Pool	5149 - R&M-Machinery & Equipment Services	102	-	-	2,500	2,500	-
0503 - FS - Motor Pool	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	2,000	-	1,600	(400)	2,000
0503 - FS - Motor Pool	5209 - Parking Charges	770	8,760	6,930	8,760	-	1,830
0503 - FS - Motor Pool	5306 - ISF Fleet Charges - Motor Pool	-	2,334	-	2,334	-	2,334
0503 - FS - Motor Pool	5312 - Other Miscellaneous Charges	-	-	230	-	-	(230)
0503 - FS - Motor Pool	5361 - Mobile Devices - External	57	700	-	-	(700)	700
0504 - FS - Parts Warehouse	5000 - Office Supplies	138	-	50	600	600	(50)
0504 - FS - Parts Warehouse	5007 - Fuel & Oil	33,897	19,800	37,320	60,000	40,200	(17,520)
0504 - FS - Parts Warehouse	5010 - Repair & Maintenance Supplies	987,507	950,000	930,925	1,270,000	320,000	19,075
0504 - FS - Parts Warehouse	5013 - Janitorial Supplies	646	3,000	-	650	(2,350)	3,000
0504 - FS - Parts Warehouse	5020 - Tools & Equipment Under $1,000	-	500	-	2,100	1,600	500
0504 - FS - Parts Warehouse	5021 - Furniture Under $1,000	-	-	4,205	-	-	(4,205)
0504 - FS - Parts Warehouse	5022 - Signage Supplies & Services	2,739	2,500	169	2,500	-	2,331
0504 - FS - Parts Warehouse	5138 - In State Training	384	200	-	500	300	200
0504 - FS - Parts Warehouse	5142 - Postage & Freight	15	-	-	-	-	-

0504 - FS - Parts Warehouse	5143 - Printing & Microfilming	66	-	-	50	50	-
0504 - FS - Parts Warehouse	5149 - R&M-Machinery & Equipment Services	120	7,500	60	7,500	-	7,440
0504 - FS - Parts Warehouse	5150 - R&M Building Services	105	-	-	10,100	10,100	-
0504 - FS - Parts Warehouse	5162 - Advertising	36	100	28	100	-	72
0504 - FS - Parts Warehouse	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	732	1,000	610	1,000	-	390
0504 - FS - Parts Warehouse	5306 - ISF Fleet Charges - Motor Pool	6,499	2,334	5,357	2,334	-	(3,023)
0504 - FS - Parts Warehouse	5400 - Salaries & Wages	146,145	156,270	126,998	165,937	9,667	29,272
0504 - FS - Parts Warehouse	5401 - Overtime	957	-	401	-	-	(401)
0504 - FS - Parts Warehouse	5407 - Special Assignment Pay	3,761	1,040	1,884	4,160	3,120	(844)
0504 - FS - Parts Warehouse	5409 - Social Security & Medicare	11,068	12,034	9,590	13,012	978	2,444
0504 - FS - Parts Warehouse	5410 - Unemployment Insurance	67	98	80	141	43	18
0504 - FS - Parts Warehouse	5411 - Health Insurance Premiums	51,975	53,266	42,388	60,348	7,082	10,878
0504 - FS - Parts Warehouse	5412 - Workers Compensation	2,337	2,273	1,512	1,489	(784)	761
0504 - FS - Parts Warehouse	5413 - Life Insurance	122	136	103	136	-	33
0504 - FS - Parts Warehouse	5416 - Arizona State Retirement	18,419	19,520	16,054	20,695	1,175	3,466
0504 - FS - Parts Warehouse	5422 - Dental Insurance Premiums	681	504	984	1,281	777	(480)
0504 - FS - Parts Warehouse	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,073)	-	-	3,073
0504 - FS - Parts Warehouse	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,777)	-	-	1,777
0504 - FS - Parts Warehouse	5427 - Labor Distribution Fringe Charged out/Credit	(34)	-	-	-	-	-
0504 - FS - Parts Warehouse	5428 - Labor Distribution Fringe Charged in/Debit	34	-	-	-	-	-
0504 - FS - Parts Warehouse	5429 - Labor Distribution Salaries Charged out/Credit	(56)	-	-	-	-	-
0504 - FS - Parts Warehouse	5430 - Labor Distribution Salaries Charged in/Debit	56	-	-	-	-	-
0504 - FS - Parts Warehouse	5435 - Parking Subsidy	-	100	-	-	(100)	100
0504 - FS - Parts Warehouse	5439 - Paid Parental Leave	(180)	-	-	-	-	-
0504 - FS - Parts Warehouse	5441 - Vacation Payout	424	-	-	-	-	-
0504 - FS - Parts Warehouse	5457 - HSA Contribution - Employer	7,478	8,000	6,216	8,000	-	1,784
0504 - FS - Parts Warehouse	5462 - Workers Compensation Expense Offset	(2,413)	-	72	-	-	(72)
0504 - FS - Parts Warehouse	5468 - Incentive Pay	-	-	1,200	-	-	(1,200)
0504 - FS - Parts Warehouse	5469 - Short-term Disability	-	757	620	804	47	137
0504 - FS - Parts Warehouse	5564 - Other Machines & Equipment - Capital	-	-	-	55,000	55,000	-
0504 - FS - Parts Warehouse	5594 - Equipment & Machinery - Contra	-	-	-	(55,000)	(55,000)	-
0505 - FS - Quality Control	5000 - Office Supplies	248	-	27	250	250	(27)
0505 - FS - Quality Control	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,304	-	-	1,000	1,000	-
0505 - FS - Quality Control	5010 - Repair & Maintenance Supplies	-	3,000	-	13,000	10,000	3,000
0505 - FS - Quality Control	5017 - Cameras, Film & Equipment	-	-	183	500	500	(183)
0505 - FS - Quality Control	5021 - Furniture Under $1,000	-	2,500	-	2,500	-	2,500
0505 - FS - Quality Control	5138 - In State Training	1,149	400	-	1,000	600	400
0505 - FS - Quality Control	5143 - Printing & Microfilming	-	-	39	-	-	(39)
0505 - FS - Quality Control	5149 - R&M-Machinery & Equipment Services	1,564	2,000	2,243	1,500	(500)	(243)
0505 - FS - Quality Control	5150 - R&M Building Services	13,241	-	7,819	900	900	(7,819)
0505 - FS - Quality Control	5162 - Advertising	-	-	-	450	450	-
0505 - FS - Quality Control	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6	-	-	-	-	-
0505 - FS - Quality Control	5209 - Parking Charges	8,495	-	-	-	-	-
0505 - FS - Quality Control	5312 - Other Miscellaneous Charges	962	-	1,510	1,000	1,000	(1,510)
0505 - FS - Quality Control	5323 - Depreciation Expense	53,282	-	40,053	53,282	53,282	(40,053)
0505 - FS - Quality Control	5361 - Mobile Devices - External	1,872	2,000	1,948	3,837	1,837	52
0505 - FS - Quality Control	5400 - Salaries & Wages	230,373	279,456	197,828	294,827	15,371	81,628
0505 - FS - Quality Control	5401 - Overtime	887	-	478	-	-	(478)
0505 - FS - Quality Control	5404 - Temporary Help	-	-	-	49,140	49,140	-
0505 - FS - Quality Control	5407 - Special Assignment Pay	10,689	6,760	8,070	11,440	4,680	(1,310)
0505 - FS - Quality Control	5409 - Social Security & Medicare	17,952	21,895	15,060	27,189	5,294	6,835
0505 - FS - Quality Control	5410 - Unemployment Insurance	110	178	132	296	118	46
0505 - FS - Quality Control	5411 - Health Insurance Premiums	45,284	47,338	42,015	68,034	20,696	5,323
0505 - FS - Quality Control	5412 - Workers Compensation	5,145	5,294	3,891	4,496	(798)	1,403
0505 - FS - Quality Control	5413 - Life Insurance	188	238	161	306	68	77
0505 - FS - Quality Control	5416 - Arizona State Retirement	29,574	35,507	25,346	42,584	7,077	10,161
0505 - FS - Quality Control	5422 - Dental Insurance Premiums	954	971	716	1,030	59	255
0505 - FS - Quality Control	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(16,622)	(49,140)	(49,140)	16,622
0505 - FS - Quality Control	5424 - Interdepartmental Salaries - Charged in/Debit	90	-	-	-	-	-
0505 - FS - Quality Control	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(5,899)	(16,828)	(16,828)	5,899
0505 - FS - Quality Control	5426 - Interdepartmental Fringe - Charged in/Debit	40	-	-	-	-	-
0505 - FS - Quality Control	5427 - Labor Distribution Fringe Charged out/Credit	(34)	-	-	-	-	-
0505 - FS - Quality Control	5428 - Labor Distribution Fringe Charged in/Debit	34	-	-	-	-	-

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0505 - FS - Quality Control	5429 - Labor Distribution Salaries Charged out/Credit	(58)	-	-	-	-	-
0505 - FS - Quality Control	5430 - Labor Distribution Salaries Charged in/Debit	58	-	-	-	-	-
0505 - FS - Quality Control	5441 - Vacation Payout	-	-	392	-	-	(392)
0505 - FS - Quality Control	5457 - HSA Contribution - Employer	7,870	10,000	6,399	13,000	3,000	3,601
0505 - FS - Quality Control	5462 - Workers Compensation Expense Offset	(5,274)	-	173	-	-	(173)
0505 - FS - Quality Control	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
0505 - FS - Quality Control	5469 - Short-term Disability	-	1,354	892	1,667	313	462
1555 - FS - Heavy Truck & Equipment Shop	5000 - Office Supplies	880	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5007 - Fuel & Oil	537	-	-	500	500	-
1555 - FS - Heavy Truck & Equipment Shop	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,536	-	1,728	2,700	2,700	(1,728)
1555 - FS - Heavy Truck & Equipment Shop	5010 - Repair & Maintenance Supplies	435,602	400,000	267,314	331,000	(69,000)	132,686
1555 - FS - Heavy Truck & Equipment Shop	5012 - Chemicals	1,720	2,400	1,075	2,000	(400)	1,325
1555 - FS - Heavy Truck & Equipment Shop	5013 - Janitorial Supplies	1,853	-	-	1,500	1,500	-
1555 - FS - Heavy Truck & Equipment Shop	5020 - Tools & Equipment Under $1,000	2,541	11,000	1,049	4,400	(6,600)	9,951
1555 - FS - Heavy Truck & Equipment Shop	5138 - In State Training	530	1,500	435	1,000	(500)	1,065
1555 - FS - Heavy Truck & Equipment Shop	5142 - Postage & Freight	36	-	-	50	50	-
1555 - FS - Heavy Truck & Equipment Shop	5144 - Towing Services	13,632	20,000	12,165	18,000	(2,000)	7,835
1555 - FS - Heavy Truck & Equipment Shop	5149 - R&M-Machinery & Equipment Services	234,001	350,000	225,019	350,000	-	124,981
1555 - FS - Heavy Truck & Equipment Shop	5154 - Appraisal Services	712	600	468	1,000	400	132
1555 - FS - Heavy Truck & Equipment Shop	5162 - Advertising	12	-	14	-	-	(14)
1555 - FS - Heavy Truck & Equipment Shop	5163 - Laundry & Linen Services	6,595	6,000	3,816	6,000	-	2,184
1555 - FS - Heavy Truck & Equipment Shop	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5306 - ISF Fleet Charges - Motor Pool	17,378	53,686	18,991	53,686	-	34,695
1555 - FS - Heavy Truck & Equipment Shop	5312 - Other Miscellaneous Charges	616	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5323 - Depreciation Expense	58,803	72,230	40,827	72,230	-	31,403
1555 - FS - Heavy Truck & Equipment Shop	5361 - Mobile Devices - External	561	-	459	614	614	(459)
1555 - FS - Heavy Truck & Equipment Shop	5400 - Salaries & Wages	438,199	518,027	264,041	476,939	(41,088)	253,986
1555 - FS - Heavy Truck & Equipment Shop	5401 - Overtime	2,142	3,000	1,331	3,000	-	1,669
1555 - FS - Heavy Truck & Equipment Shop	5407 - Special Assignment Pay	32,308	51,999	20,749	29,119	(22,880)	31,250
1555 - FS - Heavy Truck & Equipment Shop	5409 - Social Security & Medicare	35,478	43,607	21,873	38,713	(4,894)	21,734
1555 - FS - Heavy Truck & Equipment Shop	5410 - Unemployment Insurance	213	355	181	421	66	174
1555 - FS - Heavy Truck & Equipment Shop	5411 - Health Insurance Premiums	57,804	64,293	35,885	61,490	(2,803)	28,408
1555 - FS - Heavy Truck & Equipment Shop	5412 - Workers Compensation	19,423	23,542	9,634	12,601	(10,941)	13,908
1555 - FS - Heavy Truck & Equipment Shop	5413 - Life Insurance	369	408	221	374	(34)	187
1555 - FS - Heavy Truck & Equipment Shop	5416 - Arizona State Retirement	57,823	70,642	35,508	61,547	(9,095)	35,134
1555 - FS - Heavy Truck & Equipment Shop	5422 - Dental Insurance Premiums	958	981	550	847	(134)	431
1555 - FS - Heavy Truck & Equipment Shop	5423 - Interdepartmental Salaries - Charged out/Credit	(47,846)	(47,476)	(33,419)	(49,849)	(2,373)	(14,057)
1555 - FS - Heavy Truck & Equipment Shop	5424 - Interdepartmental Salaries - Charged in/Debit	130	-	-	150	150	-
1555 - FS - Heavy Truck & Equipment Shop	5425 - Interdepartmental Fringe - Charged out/Credit	(9,614)	(24,360)	(8,519)	(24,839)	(479)	(15,841)
1555 - FS - Heavy Truck & Equipment Shop	5426 - Interdepartmental Fringe - Charged in/Debit	48	-	-	53	53	-
1555 - FS - Heavy Truck & Equipment Shop	5427 - Labor Distribution Fringe Charged out/Credit	(10)	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5428 - Labor Distribution Fringe Charged in/Debit	10	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5429 - Labor Distribution Salaries Charged out/Credit	(33)	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5430 - Labor Distribution Salaries Charged in/Debit	33	-	-	-	-	-
1555 - FS - Heavy Truck & Equipment Shop	5441 - Vacation Payout	-	-	1,042	-	-	(1,042)
1555 - FS - Heavy Truck & Equipment Shop	5457 - HSA Contribution - Employer	11,477	13,000	5,868	13,000	-	7,132
1555 - FS - Heavy Truck & Equipment Shop	5462 - Workers Compensation Expense Offset	(20,097)	-	512	-	-	(512)
1555 - FS - Heavy Truck & Equipment Shop	5468 - Incentive Pay	-	-	1,500	-	-	(1,500)
1555 - FS - Heavy Truck & Equipment Shop	5469 - Short-term Disability	-	2,510	1,374	2,311	(199)	1,136
3096 - FS - Telematics	5010 - Repair & Maintenance Supplies	74,405	25,000	21,824	25,000	-	3,176
3096 - FS - Telematics	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	10,292	18,000	32,809	12,000	(6,000)	(14,809)
3096 - FS - Telematics	5149 - R&M-Machinery & Equipment Services	7,947	-	-	-	-	-
3096 - FS - Telematics	5361 - Mobile Devices - External	371,875	484,300	328,645	329,500	(154,800)	155,655
3096 - FS - Telematics	5400 - Salaries & Wages	96,456	99,430	66,064	99,159	(271)	33,366
3096 - FS - Telematics	5409 - Social Security & Medicare	6,991	7,606	4,989	7,586	(20)	2,617
3096 - FS - Telematics	5410 - Unemployment Insurance	45	62	40	82	20	22
3096 - FS - Telematics	5411 - Health Insurance Premiums	18,280	21,159	9,858	17,677	(3,482)	11,301
3096 - FS - Telematics	5412 - Workers Compensation	163	169	92	109	(60)	77
3096 - FS - Telematics	5413 - Life Insurance	64	68	45	68	-	23
3096 - FS - Telematics	5416 - Arizona State Retirement	11,789	12,339	8,165	12,068	(271)	4,174
3096 - FS - Telematics	5422 - Dental Insurance Premiums	376	384	385	663	279	(1)
3096 - FS - Telematics	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,284)	-	-	1,284
3096 - FS - Telematics	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(466)	-	-	466

3096 - FS - Telematics	5457 - HSA Contribution - Employer	2,952	3,000	1,854	3,000	-	1,146
3096 - FS - Telematics	5462 - Workers Compensation Expense Offset	(170)	-	3	-	-	(3)
3096 - FS - Telematics	5468 - Incentive Pay	-	-	300	-	-	(300)
3096 - FS - Telematics	5469 - Short-term Disability	-	482	297	480	(2)	185
3567 - FS - Asset Management	5002 - Computer Equipment less than $1,000	-	-	-	1,400	1,400	-
3567 - FS - Asset Management	5010 - Repair & Maintenance Supplies	-	-	-	3,475	3,475	-
3567 - FS - Asset Management	5122 - Title Fees and Services	-	-	-	4,000	4,000	-
3567 - FS - Asset Management	5400 - Salaries & Wages	-	-	-	167,099	167,099	-
3567 - FS - Asset Management	5409 - Social Security & Medicare	-	-	-	12,783	12,783	-
3567 - FS - Asset Management	5410 - Unemployment Insurance	-	-	-	139	139	-
3567 - FS - Asset Management	5411 - Health Insurance Premiums	-	-	-	23,550	23,550	-
3567 - FS - Asset Management	5412 - Workers Compensation	-	-	-	1,688	1,688	-
3567 - FS - Asset Management	5413 - Life Insurance	-	-	-	102	102	-
3567 - FS - Asset Management	5416 - Arizona State Retirement	-	-	-	20,336	20,336	-
3567 - FS - Asset Management	5422 - Dental Insurance Premiums	-	-	-	96	96	-
3567 - FS - Asset Management	5457 - HSA Contribution - Employer	-	-	-	5,000	5,000	-
3567 - FS - Asset Management	5469 - Short-term Disability	-	-	-	810	810	-
3094 - FM - Safety and Loss Prevention	5000 - Office Supplies	493	500	68	500	-	432
3094 - FM - Safety and Loss Prevention	5001 - New Software (including initial Maint./Suprt csts) under $5M	151	-	-	5,000	5,000	-
3094 - FM - Safety and Loss Prevention	5002 - Computer Equipment less than $1,000	1,078	-	-	-	-	-
3094 - FM - Safety and Loss Prevention	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	15,404	17,500	14,355	17,500	-	3,145
3094 - FM - Safety and Loss Prevention	5010 - Repair & Maintenance Supplies	316	850	355	850	-	495
3094 - FM - Safety and Loss Prevention	5013 - Janitorial Supplies	42	-	47	-	-	(47)
3094 - FM - Safety and Loss Prevention	5014 - Clothing, Uniforms, and Safety Apparel	773	3,000	47	2,500	(500)	2,953
3094 - FM - Safety and Loss Prevention	5018 - Other Operation Supplies	-	-	83	200	200	(83)
3094 - FM - Safety and Loss Prevention	5020 - Tools & Equipment Under $1,000	559	1,000	942	1,000	-	58
3094 - FM - Safety and Loss Prevention	5022 - Signage Supplies & Services	-	-	357	-	-	(357)
3094 - FM - Safety and Loss Prevention	5038 - Safety Supplies for Personnel	-	300	-	100	(200)	300
3094 - FM - Safety and Loss Prevention	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	420	-	-	(420)
3094 - FM - Safety and Loss Prevention	5138 - In State Training	5,090	6,000	-	8,500	2,500	6,000
3094 - FM - Safety and Loss Prevention	5139 - Out of State Training	-	900	-	2,400	1,500	900
3094 - FM - Safety and Loss Prevention	5140 - In State Travel	-	800	-	800	-	800
3094 - FM - Safety and Loss Prevention	5141 - Out of State Travel	-	800	-	2,400	1,600	800
3094 - FM - Safety and Loss Prevention	5143 - Printing & Microfilming	4	150	-	150	-	150
3094 - FM - Safety and Loss Prevention	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	6,756	12,621	10,520	12,621	-	2,101
3094 - FM - Safety and Loss Prevention	5149 - R&M-Machinery & Equipment Services	927	975	612	975	-	363
3094 - FM - Safety and Loss Prevention	5162 - Advertising	240	250	-	400	150	250
3094 - FM - Safety and Loss Prevention	5200 - Interdepartmental Supplies & Services - Charged Out/Credit	(1,515)	-	(14)	-	-	14
3094 - FM - Safety and Loss Prevention	5204 - Intradepartmental Supplies & Services - Charged In/Debit	-	500	-	-	(500)	500
3094 - FM - Safety and Loss Prevention	5209 - Parking Charges	2,520	3,000	1,890	2,520	(480)	1,110
3094 - FM - Safety and Loss Prevention	5306 - ISF Fleet Charges - Motor Pool	19,832	23,868	16,407	21,980	(1,888)	7,461
3094 - FM - Safety and Loss Prevention	5309 - Dues and Memberships	4,369	1,505	3,165	1,500	(5)	(1,660)
3094 - FM - Safety and Loss Prevention	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	70	54	290	220	16
3094 - FM - Safety and Loss Prevention	5351 - ISF ITD Charges - Computer Hardware	14,412	8,400	7,000	12,336	3,936	1,400
3094 - FM - Safety and Loss Prevention	5352 - ISF ITD Charges - Server and Storage	15,852	10,543	7,911	15,613	5,070	2,632
3094 - FM - Safety and Loss Prevention	5353 - ISF ITD Charges - Software	3,744	3,127	2,349	5,480	2,353	778
3094 - FM - Safety and Loss Prevention	5361 - Mobile Devices - External	5,035	4,965	3,694	5,148	183	1,271
3094 - FM - Safety and Loss Prevention	5362 - ISF ITD Charges - Telecom	8,076	5,460	4,095	6,056	596	1,365
3094 - FM - Safety and Loss Prevention	5400 - Salaries & Wages	261,924	311,970	251,596	329,380	17,410	60,374
3094 - FM - Safety and Loss Prevention	5409 - Social Security & Medicare	19,500	23,866	18,702	25,198	1,332	5,164
3094 - FM - Safety and Loss Prevention	5410 - Unemployment Insurance	119	194	159	274	80	35
3094 - FM - Safety and Loss Prevention	5411 - Health Insurance Premiums	33,070	40,811	37,330	52,585	11,774	3,481
3094 - FM - Safety and Loss Prevention	5412 - Workers Compensation	673	820	565	696	(124)	255
3094 - FM - Safety and Loss Prevention	5413 - Life Insurance	173	204	157	204	-	47
3094 - FM - Safety and Loss Prevention	5416 - Arizona State Retirement	31,023	37,643	30,377	38,805	1,162	7,266
3094 - FM - Safety and Loss Prevention	5422 - Dental Insurance Premiums	722	973	525	699	(274)	448
3094 - FM - Safety and Loss Prevention	5423 - Interdepartmental Salaries - Charged out/Credit	(9,275)	-	(5,238)	-	-	5,238
3094 - FM - Safety and Loss Prevention	5424 - Interdepartmental Salaries - Charged in/Debit	-	200	-	-	(200)	200
3094 - FM - Safety and Loss Prevention	5425 - Interdepartmental Fringe - Charged out/Credit	(2,926)	-	(1,933)	-	-	1,933
3094 - FM - Safety and Loss Prevention	5426 - Interdepartmental Fringe - Charged in/Debit	-	100	-	100	-	100
3094 - FM - Safety and Loss Prevention	5427 - Labor Distribution Fringe Charged out/Credit	(24)	(2,646)	(2,054)	(2,771)	(125)	(592)
3094 - FM - Safety and Loss Prevention	5428 - Labor Distribution Fringe Charged in/Debit	2,152	-	75	151	151	(75)
3094 - FM - Safety and Loss Prevention	5429 - Labor Distribution Salaries Charged out/Credit	(47)	(12,601)	(9,889)	(13,231)	(630)	(2,712)

3094 - FM - Safety and Loss Prevention	5430 - Labor Distribution Salaries Charged in/Debit	6,441	-	197	400	400	(197)
3094 - FM - Safety and Loss Prevention	5457 - HSA Contribution - Employer	4,122	6,000	4,725	6,000	-	1,275
3094 - FM - Safety and Loss Prevention	5462 - Workers Compensation Expense Offset	(697)	-	25	-	-	(25)
3094 - FM - Safety and Loss Prevention	5468 - Incentive Pay	-	-	1,800	-	-	(1,800)
3094 - FM - Safety and Loss Prevention	5469 - Short-term Disability	-	1,512	1,231	1,596	84	281
3131 - FM - Training	5000 - Office Supplies	-	-	20	-	-	(20)
3131 - FM - Training	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	5,000	-	-	(5,000)	5,000
3131 - FM - Training	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
3131 - FM - Training	5010 - Repair & Maintenance Supplies	-	-	-	100	100	-
3131 - FM - Training	5011 - Classroom Educational Testing Supplies	-	500	-	500	-	500
3131 - FM - Training	5014 - Clothing, Uniforms, and Safety Apparel	-	1,000	-	400	(600)	1,000
3131 - FM - Training	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	44,245	44,240	44,227	46,452	2,212	13
3131 - FM - Training	5138 - In State Training	-	2,000	-	2,000	-	2,000
3131 - FM - Training	5143 - Printing & Microfilming	-	50	-	150	100	50
3131 - FM - Training	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	12,048	20,933	16,800	22,181	1,248	4,133
3131 - FM - Training	5149 - R&M-Machinery & Equipment Services	-	500	-	500	-	500
3131 - FM - Training	5162 - Advertising	400	250	-	-	(250)	250
3131 - FM - Training	5179 - Pest Control Services	581	160	142	-	(160)	18
3131 - FM - Training	5204 - Intradepartmental Supplies & Services - Charged In/Debit	30	-	1	-	-	(1)
3131 - FM - Training	5309 - Dues and Memberships	-	500	-	500	-	500
3131 - FM - Training	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	112	81	492	380	31
3131 - FM - Training	5323 - Depreciation Expense	4,743	4,738	3,565	-	(4,738)	1,173
3131 - FM - Training	5351 - ISF ITD Charges - Computer Hardware	14,772	14,400	12,000	17,304	2,904	2,400
3131 - FM - Training	5352 - ISF ITD Charges - Server and Storage	14,363	18,072	13,554	26,764	8,692	4,518
3131 - FM - Training	5353 - ISF ITD Charges - Software	4,128	5,361	4,023	9,395	4,034	1,338
3131 - FM - Training	5361 - Mobile Devices - External	544	1,326	400	1,078	(248)	926
3131 - FM - Training	5362 - ISF ITD Charges - Telecom	8,976	9,360	7,020	10,382	1,022	2,340
3131 - FM - Training	5400 - Salaries & Wages	70,365	82,077	62,849	86,196	4,119	19,228
3131 - FM - Training	5401 - Overtime	3	-	1	-	-	(1)
3131 - FM - Training	5409 - Social Security & Medicare	5,056	6,279	4,581	6,594	315	1,698
3131 - FM - Training	5410 - Unemployment Insurance	31	51	41	72	21	10
3131 - FM - Training	5411 - Health Insurance Premiums	14,222	20,740	6,656	12,010	(8,730)	14,084
3131 - FM - Training	5412 - Workers Compensation	173	193	129	156	(37)	64
3131 - FM - Training	5413 - Life Insurance	56	68	50	68	-	18
3131 - FM - Training	5416 - Arizona State Retirement	8,620	10,186	7,829	10,490	304	2,357
3131 - FM - Training	5422 - Dental Insurance Premiums	378	200	231	407	207	(31)
3131 - FM - Training	5423 - Interdepartmental Salaries - Charged out/Credit	(2,457)	-	(1,595)	-	-	1,595
3131 - FM - Training	5425 - Interdepartmental Fringe - Charged out/Credit	(1,305)	-	(447)	-	-	447
3131 - FM - Training	5427 - Labor Distribution Fringe Charged out/Credit	-	-	130	-	-	(130)
3131 - FM - Training	5428 - Labor Distribution Fringe Charged in/Debit	2,222	2,646	2,259	2,771	125	387
3131 - FM - Training	5430 - Labor Distribution Salaries Charged in/Debit	6,611	12,601	10,086	13,231	630	2,515
3131 - FM - Training	5435 - Parking Subsidy	168	-	202	-	-	(202)
3131 - FM - Training	5441 - Vacation Payout	-	-	1,420	-	-	(1,420)
3131 - FM - Training	5457 - HSA Contribution - Employer	2,063	4,000	1,246	2,000	(2,000)	2,754
3131 - FM - Training	5462 - Workers Compensation Expense Offset	(177)	-	6	-	-	(6)
3131 - FM - Training	5468 - Incentive Pay	-	-	600	-	-	(600)
3131 - FM - Training	5469 - Short-term Disability	-	398	259	418	20	139
3095 - FM - Enviro Liab and Prop	5006 - Medical & Lab Supplies	664	1,200	-	1,500	300	1,200
3095 - FM - Enviro Liab and Prop	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	500	-	500	-	500
3095 - FM - Enviro Liab and Prop	5010 - Repair & Maintenance Supplies	938	2,500	-	3,000	500	2,500
3095 - FM - Enviro Liab and Prop	5014 - Clothing, Uniforms, and Safety Apparel	474	-	-	200	200	-
3095 - FM - Enviro Liab and Prop	5018 - Other Operation Supplies	2,087	5,000	1,490	10,000	5,000	3,510
3095 - FM - Enviro Liab and Prop	5020 - Tools & Equipment Under $1,000	2,347	3,000	-	3,000	-	3,000
3095 - FM - Enviro Liab and Prop	5103 - Lawyers	-	10,000	-	10,000	-	10,000
3095 - FM - Enviro Liab and Prop	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	70	-	-	(70)
3095 - FM - Enviro Liab and Prop	5138 - In State Training	150	800	350	1,200	400	450
3095 - FM - Enviro Liab and Prop	5139 - Out of State Training	-	900	-	900	-	900
3095 - FM - Enviro Liab and Prop	5140 - In State Travel	-	100	-	100	-	100
3095 - FM - Enviro Liab and Prop	5141 - Out of State Travel	-	800	-	3,500	2,700	800
3095 - FM - Enviro Liab and Prop	5142 - Postage & Freight	75	-	66	50	50	(66)
3095 - FM - Enviro Liab and Prop	5143 - Printing & Microfilming	-	-	33	-	-	(33)
3095 - FM - Enviro Liab and Prop	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	3,120	3,119	3,250	3,896	777	(131)
3095 - FM - Enviro Liab and Prop	5149 - R&M-Machinery & Equipment Services	-	900	-	1,400	500	900

3095 - FM - Enviro Liab and Prop	5152 - Other Professional Services	3,324	4,000	2,015	4,500	500	1,985
3095 - FM - Enviro Liab and Prop	5309 - Dues and Memberships	740	540	1,110	800	260	(570)
3095 - FM - Enviro Liab and Prop	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	18	18	74	56	-
3095 - FM - Enviro Liab and Prop	5322 - Current Paid Losses	-	15,000	6,824	15,000	-	8,176
3095 - FM - Enviro Liab and Prop	5323 - Depreciation Expense	4,894	4,928	3,678	4,941	13	1,250
3095 - FM - Enviro Liab and Prop	5351 - ISF ITD Charges - Computer Hardware	2,880	1,200	1,000	-	(1,200)	200
3095 - FM - Enviro Liab and Prop	5352 - ISF ITD Charges - Server and Storage	2,880	1,506	1,134	-	(1,506)	372
3095 - FM - Enviro Liab and Prop	5353 - ISF ITD Charges - Software	744	447	333	-	(447)	114
3095 - FM - Enviro Liab and Prop	5361 - Mobile Devices - External	1,104	1,165	819	1,095	(70)	346
3095 - FM - Enviro Liab and Prop	5362 - ISF ITD Charges - Telecom	900	780	585	865	85	195
3095 - FM - Enviro Liab and Prop	5400 - Salaries & Wages	86,747	85,795	68,803	90,085	4,290	16,992
3095 - FM - Enviro Liab and Prop	5409 - Social Security & Medicare	6,253	6,563	4,986	6,891	328	1,577
3095 - FM - Enviro Liab and Prop	5410 - Unemployment Insurance	37	53	43	75	22	10
3095 - FM - Enviro Liab and Prop	5411 - Health Insurance Premiums	4,436	4,831	3,663	5,176	345	1,168
3095 - FM - Enviro Liab and Prop	5412 - Workers Compensation	239	240	163	207	(33)	77
3095 - FM - Enviro Liab and Prop	5413 - Life Insurance	36	34	28	34	-	6
3095 - FM - Enviro Liab and Prop	5416 - Arizona State Retirement	10,601	10,647	8,543	10,963	316	2,104
3095 - FM - Enviro Liab and Prop	5422 - Dental Insurance Premiums	241	232	(7)	-	(232)	239
3095 - FM - Enviro Liab and Prop	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,339)	-	-	1,339
3095 - FM - Enviro Liab and Prop	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(358)	-	-	358
3095 - FM - Enviro Liab and Prop	5428 - Labor Distribution Fringe Charged in/Debit	2,072	2,350	3,443	-	(2,350)	(1,093)
3095 - FM - Enviro Liab and Prop	5430 - Labor Distribution Salaries Charged in/Debit	6,228	6,103	9,147	6,408	305	(3,044)
3095 - FM - Enviro Liab and Prop	5457 - HSA Contribution - Employer	1,032	1,000	778	1,000	-	222
3095 - FM - Enviro Liab and Prop	5462 - Workers Compensation Expense Offset	(248)	-	7	-	-	(7)
3095 - FM - Enviro Liab and Prop	5468 - Incentive Pay	-	-	300	-	-	(300)
3095 - FM - Enviro Liab and Prop	5469 - Short-term Disability	-	416	337	437	21	79
0461 - FN - County Attorney - Tort Unit	5203 - Interdepartmental Supplies & Services - Charged In/Debit	256,004	163,575	122,682	60,000	(103,575)	40,893
0461 - FN - County Attorney - Tort Unit	5309 - Dues and Memberships	-	600	-	600	-	600
0461 - FN - County Attorney - Tort Unit	5318 - ISF Risk Charges - General Liability Insurance Premiums	3,684	-	-	-	-	-
0461 - FN - County Attorney - Tort Unit	5424 - Interdepartmental Salaries - Charged in/Debit	541,978	654,298	490,725	240,000	(414,298)	163,573
0469 - FN - General-Auto Liability	5000 - Office Supplies	-	-	98	-	-	(98)
0469 - FN - General-Auto Liability	5103 - Lawyers	489,850	200,000	435,098	500,000	300,000	(235,098)
0469 - FN - General-Auto Liability	5138 - In State Training	-	250	-	250	-	250
0469 - FN - General-Auto Liability	5140 - In State Travel	-	675	-	300	(375)	675
0469 - FN - General-Auto Liability	5306 - ISF Fleet Charges - Motor Pool	9,792	10,404	7,641	9,768	(636)	2,763
0469 - FN - General-Auto Liability	5318 - ISF Risk Charges - General Liability Insurance Premiums	2,167,627	2,234,142	2,545,565	2,477,018	242,876	(311,423)
0469 - FN - General-Auto Liability	5319 - ISF Risk Charges - Property Damage Insurance Premiums	1,226,686	-	-	-	-	-
0469 - FN - General-Auto Liability	5321 - ISF Risk Charges - Other Insurance Premiums	221,441	152,465	317,574	394,772	242,307	(165,109)
0469 - FN - General-Auto Liability	5322 - Current Paid Losses	1,144,622	2,959,000	1,110,491	2,959,000	-	1,848,509
0469 - FN - General-Auto Liability	5332 - Current Paid Losses - Gross Proceeds Paid to Attorney	-	590,000	-	-	(590,000)	590,000
0469 - FN - General-Auto Liability	5354 - Claim Losses - Change in Actuarial Estimates	(268,000)	-	-	-	-	-
0469 - FN - General-Auto Liability	5400 - Salaries & Wages	103,251	103,643	79,848	108,826	5,183	23,795
0469 - FN - General-Auto Liability	5409 - Social Security & Medicare	7,397	7,929	5,697	8,325	396	2,232
0469 - FN - General-Auto Liability	5410 - Unemployment Insurance	47	65	50	90	25	15
0469 - FN - General-Auto Liability	5411 - Health Insurance Premiums	14,896	16,286	12,699	17,937	1,651	3,587
0469 - FN - General-Auto Liability	5412 - Workers Compensation	175	176	111	120	(56)	65
0469 - FN - General-Auto Liability	5413 - Life Insurance	67	68	53	68	-	15
0469 - FN - General-Auto Liability	5416 - Arizona State Retirement	12,620	12,862	9,915	13,244	382	2,947
0469 - FN - General-Auto Liability	5422 - Dental Insurance Premiums	615	610	475	663	53	135
0469 - FN - General-Auto Liability	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(1,848)	-	-	1,848
0469 - FN - General-Auto Liability	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	2,700	-	-	(2,700)
0469 - FN - General-Auto Liability	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(711)	-	-	711
0469 - FN - General-Auto Liability	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	546	-	-	(546)
0469 - FN - General-Auto Liability	5457 - HSA Contribution - Employer	3,091	3,000	2,330	3,000	-	670
0469 - FN - General-Auto Liability	5462 - Workers Compensation Expense Offset	(182)	-	5	-	-	(5)
0469 - FN - General-Auto Liability	5468 - Incentive Pay	-	-	600	-	-	(600)
0469 - FN - General-Auto Liability	5469 - Short-term Disability	-	502	408	527	25	94
0475 - FN - Prof & Med Facility Liability	5103 - Lawyers	-	5,000	-	5,000	-	5,000
0475 - FN - Prof & Med Facility Liability	5320 - ISF Risk Charges - Malpractice Insurance Premiums	243,398	520,128	-	520,128	-	520,128
0475 - FN - Prof & Med Facility Liability	5322 - Current Paid Losses	-	5,000	-	5,000	-	5,000
0475 - FN - Prof & Med Facility Liability	5354 - Claim Losses - Change in Actuarial Estimates	(8,000)	-	-	-	-	-
0476 - FN - Property Damage	5203 - Interdepartmental Supplies & Services - Charged In/Debit	-	5,000	-	-	(5,000)	5,000
0476 - FN - Property Damage	5205 - Departmental Overhead - Charged In/Debit	-	500	-	-	(500)	500

0476 - FN - Property Damage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	356,095	1,766,147	-	1,769,505	3,358	1,766,147
0476 - FN - Property Damage	5322 - Current Paid Losses	205,316	350,000	34,164	350,000	-	315,836
0476 - FN - Property Damage	5424 - Interdepartmental Salaries - Charged in/Debit	-	1,600	-	-	(1,600)	1,600
0476 - FN - Property Damage	5426 - Interdepartmental Fringe - Charged in/Debit	-	800	-	-	(800)	800
0480 - FN - Risk Management Administration	5000 - Office Supplies	730	2,707	775	2,707	-	1,932
0480 - FN - Risk Management Administration	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	831	-	831	-	831
0480 - FN - Risk Management Administration	5002 - Computer Equipment less than $1,000	917	300	-	300	-	300
0480 - FN - Risk Management Administration	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	428	-	2,295	510	510	(2,295)
0480 - FN - Risk Management Administration	5010 - Repair & Maintenance Supplies	-	595	-	595	-	595
0480 - FN - Risk Management Administration	5013 - Janitorial Supplies	-	200	-	-	(200)	200
0480 - FN - Risk Management Administration	5103 - Lawyers	413	-	-	-	-	-
0480 - FN - Risk Management Administration	5121 - Accounting and Auditing Services	12,500	17,000	12,500	17,000	-	4,500
0480 - FN - Risk Management Administration	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	113,763	114,000	113,488	114,000	-	512
0480 - FN - Risk Management Administration	5138 - In State Training	650	676	-	1,175	499	676
0480 - FN - Risk Management Administration	5140 - In State Travel	-	1,250	676	250	(1,000)	574
0480 - FN - Risk Management Administration	5141 - Out of State Travel	-	-	2,254	7,000	7,000	(2,254)
0480 - FN - Risk Management Administration	5142 - Postage & Freight	1,121	1,500	475	1,500	-	1,025
0480 - FN - Risk Management Administration	5143 - Printing & Microfilming	37	100	38	50	(50)	62
0480 - FN - Risk Management Administration	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	7,308	4,106	3,420	4,106	-	686
0480 - FN - Risk Management Administration	5149 - R&M-Machinery & Equipment Services	772	1,500	276	1,500	-	1,224
0480 - FN - Risk Management Administration	5152 - Other Professional Services	45,760	50,000	5,681	60,000	10,000	44,319
0480 - FN - Risk Management Administration	5162 - Advertising	-	471	-	471	-	471
0480 - FN - Risk Management Administration	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,407	1,020	915	1,020	-	105
0480 - FN - Risk Management Administration	5203 - Interdepartmental Supplies & Services - Charged In/Debit	1	300	-	300	-	300
0480 - FN - Risk Management Administration	5206 - County Administrative Overhead	869,148	399,750	299,817	398,612	(1,138)	99,933
0480 - FN - Risk Management Administration	5209 - Parking Charges	840	840	630	840	-	210
0480 - FN - Risk Management Administration	5309 - Dues and Memberships	410	1,315	385	770	(545)	930
0480 - FN - Risk Management Administration	5312 - Other Miscellaneous Charges	35	-	-	-	-	-
0480 - FN - Risk Management Administration	5318 - ISF Risk Charges - General Liability Insurance Premiums	-	17,667	14,720	11,998	(5,669)	2,947
0480 - FN - Risk Management Administration	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	53	36	82	29	17
0480 - FN - Risk Management Administration	5351 - ISF ITD Charges - Computer Hardware	8,364	4,800	4,000	6,840	2,040	800
0480 - FN - Risk Management Administration	5352 - ISF ITD Charges - Server and Storage	8,652	6,024	4,518	9,779	3,755	1,506
0480 - FN - Risk Management Administration	5353 - ISF ITD Charges - Software	2,244	1,787	1,341	3,433	1,646	446
0480 - FN - Risk Management Administration	5361 - Mobile Devices - External	624	700	510	700	-	190
0480 - FN - Risk Management Administration	5362 - ISF ITD Charges - Telecom	4,680	3,120	2,340	3,993	873	780
0480 - FN - Risk Management Administration	5400 - Salaries & Wages	239,945	267,838	214,790	281,241	13,403	53,048
0480 - FN - Risk Management Administration	5409 - Social Security & Medicare	13,018	20,490	15,874	21,515	1,025	4,616
0480 - FN - Risk Management Administration	5410 - Unemployment Insurance	81	167	137	234	67	30
0480 - FN - Risk Management Administration	5411 - Health Insurance Premiums	24,867	38,198	25,909	36,799	(1,399)	12,289
0480 - FN - Risk Management Administration	5412 - Workers Compensation	297	455	298	309	(146)	157
0480 - FN - Risk Management Administration	5413 - Life Insurance	75	102	80	102	-	22
0480 - FN - Risk Management Administration	5416 - Arizona State Retirement	21,587	33,239	26,671	34,227	988	6,568
0480 - FN - Risk Management Administration	5422 - Dental Insurance Premiums	911	1,326	1,029	1,420	94	297
0480 - FN - Risk Management Administration	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,010)	-	-	3,010
0480 - FN - Risk Management Administration	5424 - Interdepartmental Salaries - Charged in/Debit	62	-	39	-	-	(39)
0480 - FN - Risk Management Administration	5425 - Interdepartmental Fringe - Charged out/Credit	(172)	-	(1,092)	-	-	1,092
0480 - FN - Risk Management Administration	5426 - Interdepartmental Fringe - Charged in/Debit	20	-	26	-	-	(26)
0480 - FN - Risk Management Administration	5428 - Labor Distribution Fringe Charged in/Debit	8,317	13,946	7,651	9,834	(4,112)	6,295
0480 - FN - Risk Management Administration	5430 - Labor Distribution Salaries Charged in/Debit	27,024	43,505	23,874	30,299	(13,206)	19,631
0480 - FN - Risk Management Administration	5454 - NPL Related Pension Expense	(293,011)	-	-	-	-	-
0480 - FN - Risk Management Administration	5457 - HSA Contribution - Employer	4,570	6,000	4,664	6,000	-	1,336
0480 - FN - Risk Management Administration	5460 - HBS OPEB Expense	(10)	-	-	-	-	-
0480 - FN - Risk Management Administration	5461 - LTD OPEB Expense	(471)	-	-	-	-	-
0480 - FN - Risk Management Administration	5462 - Workers Compensation Expense Offset	(306)	-	14	-	-	(14)
0480 - FN - Risk Management Administration	5468 - Incentive Pay	-	-	900	-	-	(900)
0480 - FN - Risk Management Administration	5469 - Short-term Disability	-	1,298	1,050	1,348	50	248
0480 - FN - Risk Management Administration	5504 - Office Machines & Computers - Non-Capital	-	-	1,354	-	-	(1,354)
3097 - HR - Occupational Med	5006 - Medical & Lab Supplies	8,724	800	3,723	1,500	700	(2,923)
3097 - HR - Occupational Med	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	2,566	-	10,538	-	-	(10,538)
3097 - HR - Occupational Med	5010 - Repair & Maintenance Supplies	6,683	20,194	3,425	17,000	(3,194)	16,769
3097 - HR - Occupational Med	5014 - Clothing, Uniforms, and Safety Apparel	170,209	180,000	104,784	190,000	10,000	75,216
3097 - HR - Occupational Med	5021 - Furniture Under $1,000	-	-	709	-	-	(709)
3097 - HR - Occupational Med	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	-	-	70	-	-	(70)

3097 - HR - Occupational Med	5126 - Medical Professional Services	196,583	235,500	187,167	251,985	16,485	48,333
3097 - HR - Occupational Med	5138 - In State Training	550	500	-	600	100	500
3097 - HR - Occupational Med	5142 - Postage & Freight	-	-	99	-	-	(99)
3097 - HR - Occupational Med	5143 - Printing & Microfilming	80	-	164	350	350	(164)
3097 - HR - Occupational Med	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	2,472	2,468	2,060	2,468	-	408
3097 - HR - Occupational Med	5162 - Advertising	-	-	80	-	-	(80)
3097 - HR - Occupational Med	5309 - Dues and Memberships	-	63	-	63	-	63
3097 - HR - Occupational Med	5319 - ISF Risk Charges - Property Damage Insurance Premiums	-	241	180	958	717	61
3097 - HR - Occupational Med	5351 - ISF ITD Charges - Computer Hardware	2,784	1,200	1,000	1,140	(60)	200
3097 - HR - Occupational Med	5352 - ISF ITD Charges - Server and Storage	2,880	1,506	1,134	1,630	124	372
3097 - HR - Occupational Med	5353 - ISF ITD Charges - Software	744	447	333	572	125	114
3097 - HR - Occupational Med	5361 - Mobile Devices - External	624	-	510	612	612	(510)
3097 - HR - Occupational Med	5362 - ISF ITD Charges - Telecom	1,560	780	585	666	(114)	195
3097 - HR - Occupational Med	5400 - Salaries & Wages	49,754	50,187	33,212	52,697	2,510	16,975
3097 - HR - Occupational Med	5409 - Social Security & Medicare	3,682	3,839	2,546	4,031	192	1,293
3097 - HR - Occupational Med	5410 - Unemployment Insurance	24	31	24	44	13	7
3097 - HR - Occupational Med	5411 - Health Insurance Premiums	14,604	16,068	9,766	17,413	1,345	6,302
3097 - HR - Occupational Med	5412 - Workers Compensation	84	85	49	58	(27)	36
3097 - HR - Occupational Med	5413 - Life Insurance	36	34	22	34	-	12
3097 - HR - Occupational Med	5416 - Arizona State Retirement	6,081	6,228	4,124	6,413	185	2,104
3097 - HR - Occupational Med	5422 - Dental Insurance Premiums	554	547	339	582	35	208
3097 - HR - Occupational Med	5423 - Interdepartmental Salaries - Charged out/Credit	4,372	-	(908)	-	-	908
3097 - HR - Occupational Med	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	68	-	-	(68)
3097 - HR - Occupational Med	5425 - Interdepartmental Fringe - Charged out/Credit	1,107	-	(235)	-	-	235
3097 - HR - Occupational Med	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	41	-	-	(41)
3097 - HR - Occupational Med	5428 - Labor Distribution Fringe Charged in/Debit	8,632	13,015	8,230	11,002	(2,013)	4,785
3097 - HR - Occupational Med	5430 - Labor Distribution Salaries Charged in/Debit	32,304	37,291	31,101	43,142	5,851	6,190
3097 - HR - Occupational Med	5441 - Vacation Payout	-	-	1,438	-	-	(1,438)
3097 - HR - Occupational Med	5457 - HSA Contribution - Employer	2,063	2,000	1,246	2,000	-	754
3097 - HR - Occupational Med	5462 - Workers Compensation Expense Offset	(88)	-	3	-	-	(3)
3097 - HR - Occupational Med	5468 - Incentive Pay	-	-	300	-	-	(300)
3097 - HR - Occupational Med	5469 - Short-term Disability	-	243	163	255	12	80
3097 - HR - Occupational Med	5503 - Furniture - Non-Capital	-	2,800	-	1,800	(1,000)	2,800
3097 - HR - Occupational Med	5507 - Medical & Laboratory Equipment - Non-Capital	3,148	7,700	-	4,500	(3,200)	7,700
3098 - HR - Training and Data Management	5361 - Mobile Devices - External	103	-	-	-	-	-
3159 - HR - Unemployment Insurance	5124 - TPA Service Fees	3,900	4,500	-	4,500	-	4,500
3159 - HR - Unemployment Insurance	5322 - Current Paid Losses	330,898	1,400,000	83,786	365,969	(1,034,031)	1,316,214
3099 - HR - Workers Comp	5000 - Office Supplies	100	229	12	300	71	217
3099 - HR - Workers Comp	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	178	-	-	-	-	-
3099 - HR - Workers Comp	5021 - Furniture Under $1,000	272	-	-	-	-	-
3099 - HR - Workers Comp	5103 - Lawyers	-	25,000	-	25,000	-	25,000
3099 - HR - Workers Comp	5124 - TPA Service Fees	323,296	323,396	161,648	323,296	(100)	161,748
3099 - HR - Workers Comp	5126 - Medical Professional Services	9,824	342,000	150	365,940	23,940	341,850
3099 - HR - Workers Comp	5142 - Postage & Freight	199	120	6	300	180	114
3099 - HR - Workers Comp	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	1,308	1,302	1,090	1,302	-	212
3099 - HR - Workers Comp	5152 - Other Professional Services	200	-	-	-	-	-
3099 - HR - Workers Comp	5160 - Banking Credit Card Fees and Charges	4,752	3,803	3,877	5,200	1,397	(74)
3099 - HR - Workers Comp	5162 - Advertising	12	-	-	-	-	-
3099 - HR - Workers Comp	5309 - Dues and Memberships	125	62	-	62	-	62
3099 - HR - Workers Comp	5321 - ISF Risk Charges - Other Insurance Premiums	722,016	807,400	517,435	986,972	179,572	289,965
3099 - HR - Workers Comp	5322 - Current Paid Losses	2,388,817	3,185,000	1,968,031	3,116,000	(69,000)	1,216,969
3099 - HR - Workers Comp	5351 - ISF ITD Charges - Computer Hardware	2,784	1,200	1,000	1,140	(60)	200
3099 - HR - Workers Comp	5352 - ISF ITD Charges - Server and Storage	2,880	1,506	1,134	1,630	124	372
3099 - HR - Workers Comp	5353 - ISF ITD Charges - Software	756	447	333	572	125	114
3099 - HR - Workers Comp	5354 - Claim Losses - Change in Actuarial Estimates	(631,000)	-	-	-	-	-
3099 - HR - Workers Comp	5362 - ISF ITD Charges - Telecom	1,560	780	585	665	(115)	195
3099 - HR - Workers Comp	5400 - Salaries & Wages	96,852	105,430	86,817	114,188	8,758	18,613
3099 - HR - Workers Comp	5401 - Overtime	2,986	-	7	-	-	(7)
3099 - HR - Workers Comp	5407 - Special Assignment Pay	14	-	-	-	-	-
3099 - HR - Workers Comp	5409 - Social Security & Medicare	7,316	8,066	6,221	8,735	669	1,845
3099 - HR - Workers Comp	5410 - Unemployment Insurance	47	66	55	95	29	11
3099 - HR - Workers Comp	5411 - Health Insurance Premiums	7,468	9,662	7,071	10,092	430	2,591
3099 - HR - Workers Comp	5412 - Workers Compensation	174	179	123	126	(53)	56

3099 - HR - Workers Comp	5413 - Life Insurance	57	68	52	68	-	16
3099 - HR - Workers Comp	5416 - Arizona State Retirement	12,417	13,084	10,804	13,897	813	2,280
3099 - HR - Workers Comp	5422 - Dental Insurance Premiums	263	280	259	357	77	21
3099 - HR - Workers Comp	5423 - Interdepartmental Salaries - Charged out/Credit	(3,036)	-	(1,502)	-	-	1,502
3099 - HR - Workers Comp	5424 - Interdepartmental Salaries - Charged in/Debit	49	-	-	-	-	-
3099 - HR - Workers Comp	5425 - Interdepartmental Fringe - Charged out/Credit	(976)	-	(430)	-	-	430
3099 - HR - Workers Comp	5426 - Interdepartmental Fringe - Charged in/Debit	111	-	-	-	-	-
3099 - HR - Workers Comp	5427 - Labor Distribution Fringe Charged out/Credit	(755)	(1,218)	(337)	(1,344)	(126)	(881)
3099 - HR - Workers Comp	5428 - Labor Distribution Fringe Charged in/Debit	7,884	11,797	7,871	9,658	(2,139)	3,926
3099 - HR - Workers Comp	5429 - Labor Distribution Salaries Charged out/Credit	(2,179)	(3,199)	(919)	(3,601)	(402)	(2,280)
3099 - HR - Workers Comp	5430 - Labor Distribution Salaries Charged in/Debit	30,138	34,092	30,074	39,540	5,448	4,018
3099 - HR - Workers Comp	5435 - Parking Subsidy	-	-	200	256	256	(200)
3099 - HR - Workers Comp	5441 - Vacation Payout	1,302	-	-	-	-	-
3099 - HR - Workers Comp	5457 - HSA Contribution - Employer	1,609	2,000	1,547	2,000	-	453
3099 - HR - Workers Comp	5462 - Workers Compensation Expense Offset	(181)	-	4	-	-	(4)
3099 - HR - Workers Comp	5468 - Incentive Pay	1,469	-	600	-	-	(600)
3099 - HR - Workers Comp	5469 - Short-term Disability	-	511	405	553	42	106
0493 - FS - Fleet Services CIP	5010 - Repair & Maintenance Supplies	55,764	-	715	-	-	(715)
0493 - FS - Fleet Services CIP	5020 - Tools & Equipment Under $1,000	-	-	1,484	-	-	(1,484)
0493 - FS - Fleet Services CIP	5112 - Archaeological Historic Preservation Services	9,699	-	38,174	-	-	(38,174)
0493 - FS - Fleet Services CIP	5113 - Architectural Services	135,664	-	81,754	-	-	(81,754)
0493 - FS - Fleet Services CIP	5114 - Engineering Services	14,403	-	18,136	-	-	(18,136)
0493 - FS - Fleet Services CIP	5145 - Security	-	-	10,435	-	-	(10,435)
0493 - FS - Fleet Services CIP	5150 - R&M Building Services	16,853	-	-	-	-	-
0493 - FS - Fleet Services CIP	5151 - R&M Grounds and Landscaping	12,151	-	-	-	-	-
0493 - FS - Fleet Services CIP	5152 - Other Professional Services	893	-	1,100	-	-	(1,100)
0493 - FS - Fleet Services CIP	5162 - Advertising	70	-	-	-	-	-
0493 - FS - Fleet Services CIP	5203 - Interdepartmental Supplies & Services - Charged In/Debit	543	-	4,311	-	-	(4,311)
0493 - FS - Fleet Services CIP	5307 - Regulatory Permitting Fees	3,824	-	-	-	-	-
0493 - FS - Fleet Services CIP	5312 - Other Miscellaneous Charges	23,863	-	-	-	-	-
0493 - FS - Fleet Services CIP	5424 - Interdepartmental Salaries - Charged in/Debit	23,651	-	45,671	-	-	(45,671)
0493 - FS - Fleet Services CIP	5426 - Interdepartmental Fringe - Charged in/Debit	9,035	-	16,112	-	-	(16,112)
0493 - FS - Fleet Services CIP	5508 - Other Machines & Equipment - Non-Capital	56,542	-	-	-	-	-
0493 - FS - Fleet Services CIP	5567 - Construction Projects	-	2,502,874	1,267,310	1,600,000	(902,874)	1,235,564
2310 - FS - Cap Projects Closing FCR Only	5594 - Equipment & Machinery - Contra	(362,952)	-	(1,483,123)	-	-	1,483,123
0577 - IT - Communications Capital Project	5001 - New Software (including initial Maint./Suprt csts) under $5M	762,655	-	39,949	-	-	(39,949)
0577 - IT - Communications Capital Project	5002 - Computer Equipment less than $1,000	726,253	-	707,209	-	-	(707,209)
0577 - IT - Communications Capital Project	5010 - Repair & Maintenance Supplies	33	-	-	-	-	-
0577 - IT - Communications Capital Project	5020 - Tools & Equipment Under $1,000	2,433	-	1,018	-	-	(1,018)
0577 - IT - Communications Capital Project	5112 - Archaeological Historic Preservation Services	27,050	-	2,308	-	-	(2,308)
0577 - IT - Communications Capital Project	5122 - Title Fees and Services	-	-	440	-	-	(440)
0577 - IT - Communications Capital Project	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	247,861	-	792,683	-	-	(792,683)
0577 - IT - Communications Capital Project	5143 - Printing & Microfilming	338	-	-	-	-	-
0577 - IT - Communications Capital Project	5149 - R&M-Machinery & Equipment Services	80,524	-	-	-	-	-
0577 - IT - Communications Capital Project	5150 - R&M Building Services	7,785	-	-	-	-	-
0577 - IT - Communications Capital Project	5152 - Other Professional Services	1,074,442	-	81,088	-	-	(81,088)
0577 - IT - Communications Capital Project	5162 - Advertising	81	-	-	-	-	-
0577 - IT - Communications Capital Project	5205 - Departmental Overhead - Charged In/Debit	35	-	-	-	-	-
0577 - IT - Communications Capital Project	5424 - Interdepartmental Salaries - Charged in/Debit	337	-	1,410	-	-	(1,410)
0577 - IT - Communications Capital Project	5426 - Interdepartmental Fringe - Charged in/Debit	75	-	549	-	-	(549)
0577 - IT - Communications Capital Project	5504 - Office Machines & Computers - Non-Capital	398,063	-	43,923	-	-	(43,923)
0577 - IT - Communications Capital Project	5550 - Land	-	-	2,000	-	-	(2,000)
0577 - IT - Communications Capital Project	5555 - Fixed Equipment - Capital	-	-	694,585	-	-	(694,585)
0577 - IT - Communications Capital Project	5557 - Telecommunication Equipment - Capital	483,926	-	-	-	-	-
0577 - IT - Communications Capital Project	5560 - Office Machines & Computers - Capital	2,823,918	-	1,064,666	-	-	(1,064,666)
0577 - IT - Communications Capital Project	5567 - Construction Projects	-	6,101,000	-	5,042,000	(1,059,000)	6,101,000
2311 - IT - Telecom - Capital Projects Closing Unit - FCR Only	5594 - Equipment & Machinery - Contra	(2,605,460)	-	(1,225,304)	-	-	1,225,304
2147 - HR - Administration - Health Benefit Self Ins	5000 - Office Supplies	1,459	3,400	1,495	3,400	-	1,905
2147 - HR - Administration - Health Benefit Self Ins	5001 - New Software (including initial Maint./Suprt csts) under $5M	854	-	210	-	-	(210)
2147 - HR - Administration - Health Benefit Self Ins	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	750	-	750	-	750
2147 - HR - Administration - Health Benefit Self Ins	5010 - Repair & Maintenance Supplies	-	-	213	-	-	(213)
2147 - HR - Administration - Health Benefit Self Ins	5021 - Furniture Under $1,000	-	1,000	-	1,000	-	1,000
2147 - HR - Administration - Health Benefit Self Ins	5121 - Accounting and Auditing Services	15,500	15,500	15,500	15,500	-	-

2147 - HR - Administration - Health Benefit Self Ins	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	416,087	450,000	275,108	450,000	-	174,892
2147 - HR - Administration - Health Benefit Self Ins	5142 - Postage & Freight	4,403	2,500	2,142	2,500	-	358
2147 - HR - Administration - Health Benefit Self Ins	5143 - Printing & Microfilming	1,356	1,000	560	1,000	-	440
2147 - HR - Administration - Health Benefit Self Ins	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	27,180	27,174	22,650	27,174	-	4,524
2147 - HR - Administration - Health Benefit Self Ins	5152 - Other Professional Services	103,256	150,000	74,039	150,000	-	75,961
2147 - HR - Administration - Health Benefit Self Ins	5162 - Advertising	-	160	80	160	-	80
2147 - HR - Administration - Health Benefit Self Ins	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	3,561	4,045	2,014	4,045	-	2,031
2147 - HR - Administration - Health Benefit Self Ins	5203 - Interdepartmental Supplies & Services - Charged In/Debit	6	-	32	-	-	(32)
2147 - HR - Administration - Health Benefit Self Ins	5206 - County Administrative Overhead	526,992	657,909	493,434	668,076	10,167	164,475
2147 - HR - Administration - Health Benefit Self Ins	5305 - Mileage Reimbursement	-	500	-	500	-	500
2147 - HR - Administration - Health Benefit Self Ins	5306 - ISF Fleet Charges - Motor Pool	-	350	-	350	-	350
2147 - HR - Administration - Health Benefit Self Ins	5309 - Dues and Memberships	1,159	500	-	500	-	500
2147 - HR - Administration - Health Benefit Self Ins	5312 - Other Miscellaneous Charges	27,891	30,000	-	30,000	-	30,000
2147 - HR - Administration - Health Benefit Self Ins	5351 - ISF ITD Charges - Computer Hardware	27,876	18,204	16,000	18,240	36	2,204
2147 - HR - Administration - Health Benefit Self Ins	5352 - ISF ITD Charges - Server and Storage	28,824	22,614	18,072	26,078	3,464	4,542
2147 - HR - Administration - Health Benefit Self Ins	5353 - ISF ITD Charges - Software	7,500	6,528	5,364	9,154	2,626	1,164
2147 - HR - Administration - Health Benefit Self Ins	5361 - Mobile Devices - External	1,241	614	459	614	-	155
2147 - HR - Administration - Health Benefit Self Ins	5362 - ISF ITD Charges - Telecom	15,600	11,646	9,360	10,649	(997)	2,286
2147 - HR - Administration - Health Benefit Self Ins	5400 - Salaries & Wages	667,517	694,122	503,364	703,240	9,118	190,758
2147 - HR - Administration - Health Benefit Self Ins	5401 - Overtime	153	-	44	-	-	(44)
2147 - HR - Administration - Health Benefit Self Ins	5407 - Special Assignment Pay	9	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5409 - Social Security & Medicare	47,249	53,100	36,913	53,798	698	16,187
2147 - HR - Administration - Health Benefit Self Ins	5410 - Unemployment Insurance	297	433	323	585	152	110
2147 - HR - Administration - Health Benefit Self Ins	5411 - Health Insurance Premiums	114,007	126,712	106,132	155,135	28,423	20,580
2147 - HR - Administration - Health Benefit Self Ins	5412 - Workers Compensation	1,105	1,180	715	774	(406)	465
2147 - HR - Administration - Health Benefit Self Ins	5413 - Life Insurance	416	441	314	441	-	127
2147 - HR - Administration - Health Benefit Self Ins	5415 - Employer Paid Subsidy	-	768	-	-	(768)	768
2147 - HR - Administration - Health Benefit Self Ins	5416 - Arizona State Retirement	80,496	86,141	62,607	85,584	(557)	23,534
2147 - HR - Administration - Health Benefit Self Ins	5422 - Dental Insurance Premiums	3,765	3,550	2,978	4,150	600	572
2147 - HR - Administration - Health Benefit Self Ins	5423 - Interdepartmental Salaries - Charged out/Credit	2,705	-	(9,363)	-	-	9,363
2147 - HR - Administration - Health Benefit Self Ins	5424 - Interdepartmental Salaries - Charged in/Debit	105	-	261	-	-	(261)
2147 - HR - Administration - Health Benefit Self Ins	5425 - Interdepartmental Fringe - Charged out/Credit	(948)	-	(3,715)	-	-	3,715
2147 - HR - Administration - Health Benefit Self Ins	5426 - Interdepartmental Fringe - Charged in/Debit	47	-	97	-	-	(97)
2147 - HR - Administration - Health Benefit Self Ins	5427 - Labor Distribution Fringe Charged out/Credit	(21)	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5428 - Labor Distribution Fringe Charged in/Debit	9,414	16,244	6,447	7,318	(8,926)	9,797
2147 - HR - Administration - Health Benefit Self Ins	5429 - Labor Distribution Salaries Charged out/Credit	(90)	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5430 - Labor Distribution Salaries Charged in/Debit	36,659	61,100	25,629	29,969	(31,131)	35,471
2147 - HR - Administration - Health Benefit Self Ins	5435 - Parking Subsidy	481	-	512	-	-	(512)
2147 - HR - Administration - Health Benefit Self Ins	5441 - Vacation Payout	167	-	6,932	-	-	(6,932)
2147 - HR - Administration - Health Benefit Self Ins	5454 - NPL Related Pension Expense	131,040	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5457 - HSA Contribution - Employer	19,630	19,000	15,447	23,000	4,000	3,553
2147 - HR - Administration - Health Benefit Self Ins	5460 - HBS OPEB Expense	(1,850)	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5461 - LTD OPEB Expense	491	-	-	-	-	-
2147 - HR - Administration - Health Benefit Self Ins	5462 - Workers Compensation Expense Offset	(1,225)	-	29	-	-	(29)
2147 - HR - Administration - Health Benefit Self Ins	5468 - Incentive Pay	-	-	3,900	-	-	(3,900)
2147 - HR - Administration - Health Benefit Self Ins	5469 - Short-term Disability	-	3,364	2,238	3,408	44	1,126
2148 - HR - Medical Insurance - PPO	5134 - Outside Hospitals Clinics	(565)	-	(628)	-	-	628
2149 - HR - Medical Insurance - HDHP	5124 - TPA Service Fees	2,599,317	2,762,979	2,013,903	2,710,218	(52,761)	749,076
2149 - HR - Medical Insurance - HDHP	5134 - Outside Hospitals Clinics	33,393,401	36,891,733	29,293,240	39,128,719	2,236,986	7,598,493
2149 - HR - Medical Insurance - HDHP	5312 - Other Miscellaneous Charges	25	-	-	-	-	-
2149 - HR - Medical Insurance - HDHP	5356 - Medical Claims Liability Offset - Actuary	142,000	-	307,000	-	-	(307,000)
2150 - HR - Health Savings Accounts - HSA	5124 - TPA Service Fees	42,913	43,578	34,529	41,940	(1,638)	9,049
2150 - HR - Health Savings Accounts - HSA	5357 - Payment to HSA Agent Employer Contribution	7,398,973	7,510,700	5,771,579	7,254,210	(256,490)	1,739,121
2150 - HR - Health Savings Accounts - HSA	5358 - Payment to HSA Agent Employee Contribution	7,850,890	8,081,696	6,392,508	8,101,597	19,901	1,689,188
2150 - HR - Health Savings Accounts - HSA	5457 - HSA Contribution - Employer	231	-	-	-	-	-
2151 - HR - Flexible Spending	5124 - TPA Service Fees	4,035	4,500	3,188	4,500	-	1,312
2151 - HR - Flexible Spending	5369 - Employee Contributions - Other	107,971	99,953	100,708	128,672	28,719	(755)
2152 - HR - Dental Insurance - Self Funded	5124 - TPA Service Fees	101,425	102,136	90,541	109,264	7,128	11,595
2152 - HR - Dental Insurance - Self Funded	5133 - Dental Services	2,053,522	2,377,768	1,933,485	2,669,468	291,700	444,283
2153 - HR - Dental Insurance - DMO	5344 - Dental Insurance Premiums - Operations	337,371	347,993	225,536	274,890	(73,103)	122,457
2154 - HR - Vision Insurance	5343 - Vision Insurance Premiums - Operations	418,175	455,102	373,925	455,046	(56)	81,177
2155 - HR - COBRA Insurance Fees	5124 - TPA Service Fees	21,959	18,824	12,796	23,204	4,380	6,028
2156 - HR - Stop Loss - Insurance	5124 - TPA Service Fees	48,000	48,000	40,000	48,000	-	8,000

2156 - HR - Stop Loss - Insurance	5321 - ISF Risk Charges - Other Insurance Premiums	342,925	365,017	301,031	376,203	11,186	63,986
2157 - HR - Employee Assistance Program - EAP	5321 - ISF Risk Charges - Other Insurance Premiums	199,778	199,302	146,050	195,207	(4,095)	53,252
2158 - HR - Wellness	5124 - TPA Service Fees	-	-	-	170,750	170,750	-
2158 - HR - Wellness	5309 - Dues and Memberships	30,000	60,000	60,000	60,000	-	-
2158 - HR - Wellness	5424 - Interdepartmental Salaries - Charged in/Debit	-	-	12	-	-	(12)
2158 - HR - Wellness	5426 - Interdepartmental Fringe - Charged in/Debit	-	-	6	-	-	(6)
2211 - HR - AFLAC Insurance	5321 - ISF Risk Charges - Other Insurance Premiums	608,638	629,357	461,064	581,254	(48,103)	168,293
2212 - HR - Professional Insurance Company	5321 - ISF Risk Charges - Other Insurance Premiums	22,777	26,525	15,641	23,387	(3,138)	10,884
2250 - HR - Medical Ins HDHP - Pharmacy	5124 - TPA Service Fees	18,005	12,400	22,142	23,825	11,425	(9,742)
2250 - HR - Medical Ins HDHP - Pharmacy	5134 - Outside Hospitals Clinics	13,646,049	14,976,641	10,601,734	15,432,636	455,995	4,374,907
2250 - HR - Medical Ins HDHP - Pharmacy	5309 - Dues and Memberships	12,000	12,000	12,000	12,000	-	-
2250 - HR - Medical Ins HDHP - Pharmacy	5356 - Medical Claims Liability Offset - Actuary	58,000	-	(107,000)	-	-	107,000
2255 - HR - Medical Ins PPO - Pharmacy	5134 - Outside Hospitals Clinics	-	-	(324)	-	-	324
2291 - HR - Life Insurance	5321 - ISF Risk Charges - Other Insurance Premiums	2,562,993	2,628,713	2,141,528	2,565,473	(63,240)	487,185
3057 - HR - Short Term Disability	5321 - ISF Risk Charges - Other Insurance Premiums	1,465,282	1,537,033	1,179,078	1,515,519	(21,514)	357,955
3195 - HR - TPA Wellness	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	3,000	-	-	(3,000)	3,000
3195 - HR - TPA Wellness	5003 - Food Supplies	-	500	-	500	-	500
3195 - HR - TPA Wellness	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	1,422	2,000	-	2,000	-	2,000
3195 - HR - TPA Wellness	5015 - Promotional Items	36,541	7,000	-	7,000	-	7,000
3195 - HR - TPA Wellness	5018 - Other Operation Supplies	-	8,000	-	8,000	-	8,000
3195 - HR - TPA Wellness	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	11,921	9,000	6,750	12,000	3,000	2,250
3195 - HR - TPA Wellness	5152 - Other Professional Services	142,594	148,000	84,615	148,000	-	63,385
3195 - HR - TPA Wellness	5209 - Parking Charges	50	-	-	-	-	-
3195 - HR - TPA Wellness	5309 - Dues and Memberships	270	500	450	500	-	50
3195 - HR - TPA Wellness	5312 - Other Miscellaneous Charges	38,805	22,000	21,550	22,000	-	450
2408 - IT - Server and Storage	5000 - Office Supplies	-	425	-	425	-	425
2408 - IT - Server and Storage	5001 - New Software (including initial Maint./Suprt csts) under $5M	166,536	147,538	296,351	122,834	(24,704)	(148,813)
2408 - IT - Server and Storage	5002 - Computer Equipment less than $1,000	6,081	-	4,345	10,000	10,000	(4,345)
2408 - IT - Server and Storage	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	2,000	-	1,000	(1,000)	2,000
2408 - IT - Server and Storage	5010 - Repair & Maintenance Supplies	2,168	10,000	28	10,000	-	9,972
2408 - IT - Server and Storage	5014 - Clothing, Uniforms, and Safety Apparel	-	-	-	3,200	3,200	-
2408 - IT - Server and Storage	5020 - Tools & Equipment Under $1,000	-	25,000	1,926	10,000	(15,000)	23,074
2408 - IT - Server and Storage	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,009,003	2,099,800	2,658,998	4,605,800	2,506,000	(559,198)
2408 - IT - Server and Storage	5143 - Printing & Microfilming	60	-	-	-	-	-
2408 - IT - Server and Storage	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	114,492	114,492	88,722	114,492	-	25,770
2408 - IT - Server and Storage	5149 - R&M-Machinery & Equipment Services	881,246	1,625,000	1,269,396	1,700,000	75,000	355,604
2408 - IT - Server and Storage	5150 - R&M Building Services	18,366	5,000	-	25,000	20,000	5,000
2408 - IT - Server and Storage	5152 - Other Professional Services	140,305	180,000	52,828	180,000	-	127,172
2408 - IT - Server and Storage	5162 - Advertising	560	-	800	-	-	(800)
2408 - IT - Server and Storage	5168 - Leases & Rental - Computer Hardware & Software-ITD USE ONLY	49,210	-	-	-	-	-
2408 - IT - Server and Storage	5203 - Interdepartmental Supplies & Services - Charged In/Debit	125	-	20	-	-	(20)
2408 - IT - Server and Storage	5209 - Parking Charges	1,680	1,680	1,260	1,680	-	420
2408 - IT - Server and Storage	5306 - ISF Fleet Charges - Motor Pool	14,263	12,000	11,351	15,000	3,000	649
2408 - IT - Server and Storage	5318 - ISF Risk Charges - General Liability Insurance Premiums	7,296	-	-	-	-	-
2408 - IT - Server and Storage	5319 - ISF Risk Charges - Property Damage Insurance Premiums	300	-	-	-	-	-
2408 - IT - Server and Storage	5323 - Depreciation Expense	1,648,949	1,359,026	1,592,187	2,224,984	865,958	(233,161)
2408 - IT - Server and Storage	5329 - Interest Expense - Pooled Investments	1	193,102	4,872	-	(193,102)	188,230
2408 - IT - Server and Storage	5351 - ISF ITD Charges - Computer Hardware	44,604	30,000	25,000	26,220	(3,780)	5,000
2408 - IT - Server and Storage	5352 - ISF ITD Charges - Server and Storage	46,116	37,651	28,242	37,488	(163)	9,409
2408 - IT - Server and Storage	5353 - ISF ITD Charges - Software	11,988	11,169	8,379	13,158	1,989	2,790
2408 - IT - Server and Storage	5361 - Mobile Devices - External	7,433	9,000	4,597	9,000	-	4,403
2408 - IT - Server and Storage	5362 - ISF ITD Charges - Telecom	24,960	19,500	14,625	15,307	(4,193)	4,875
2408 - IT - Server and Storage	5400 - Salaries & Wages	704,970	836,444	458,792	834,834	(1,610)	377,652
2408 - IT - Server and Storage	5409 - Social Security & Medicare	54,664	63,988	36,168	63,865	(123)	27,820
2408 - IT - Server and Storage	5410 - Unemployment Insurance	330	521	309	695	174	212
2408 - IT - Server and Storage	5411 - Health Insurance Premiums	65,470	71,447	47,806	90,049	18,602	23,641
2408 - IT - Server and Storage	5412 - Workers Compensation	1,223	1,422	677	918	(504)	745
2408 - IT - Server and Storage	5413 - Life Insurance	322	408	209	408	-	199
2408 - IT - Server and Storage	5416 - Arizona State Retirement	86,238	103,803	56,941	101,599	(2,204)	46,862
2408 - IT - Server and Storage	5422 - Dental Insurance Premiums	1,568	1,448	1,381	1,941	493	67
2408 - IT - Server and Storage	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(7,940)	-	-	7,940
2408 - IT - Server and Storage	5424 - Interdepartmental Salaries - Charged in/Debit	934	-	548	-	-	(548)
2408 - IT - Server and Storage	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(2,021)	-	-	2,021

2408 - IT - Server and Storage	5426 - Interdepartmental Fringe - Charged in/Debit	401	-	275	-	-	(275)
2408 - IT - Server and Storage	5427 - Labor Distribution Fringe Charged out/Credit	(17)	-	-	-	-	-
2408 - IT - Server and Storage	5428 - Labor Distribution Fringe Charged in/Debit	17	-	-	-	-	-
2408 - IT - Server and Storage	5429 - Labor Distribution Salaries Charged out/Credit	(66)	-	-	-	-	-
2408 - IT - Server and Storage	5430 - Labor Distribution Salaries Charged in/Debit	66	-	-	-	-	-
2408 - IT - Server and Storage	5441 - Vacation Payout	24,742	-	19,988	-	-	(19,988)
2408 - IT - Server and Storage	5457 - HSA Contribution - Employer	12,100	18,000	7,784	19,000	1,000	10,216
2408 - IT - Server and Storage	5462 - Workers Compensation Expense Offset	(1,272)	-	38	-	-	(38)
2408 - IT - Server and Storage	5468 - Incentive Pay	-	-	2,700	-	-	(2,700)
2408 - IT - Server and Storage	5469 - Short-term Disability	-	4,053	2,069	4,046	(7)	1,984
2408 - IT - Server and Storage	5475 - Pandemic Vacation Payout	-	-	6,384	-	-	(6,384)
2408 - IT - Server and Storage	5594 - Equipment & Machinery - Contra	(1,115,595)	-	-	-	-	-
2408 - IT - Server and Storage	5650 - Gain (Loss) Sale CA	5,533	-	4,473	-	-	(4,473)
2409 - IT - Enterprise Software Licensing	5001 - New Software (including initial Maint./Suprt csts) under $5M	277	-	168,370	-	-	(168,370)
2409 - IT - Enterprise Software Licensing	5024 - Microsoft Enterprise Software Agreement - ITD USE ONLY	2,778,657	2,903,833	2,715,842	3,310,907	407,074	187,991
2409 - IT - Enterprise Software Licensing	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	226,778	224,000	191,906	414,412	190,412	32,094
2409 - IT - Enterprise Software Licensing	5152 - Other Professional Services	-	-	9,750	-	-	(9,750)
2409 - IT - Enterprise Software Licensing	5329 - Interest Expense - Pooled Investments	-	4,155	4,365	800	(3,355)	(210)
3409 - IT - Adobe Software Licensing	5001 - New Software (including initial Maint./Suprt csts) under $5M	14,113	-	(5,447)	-	-	5,447
3409 - IT - Adobe Software Licensing	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	2,284	54,870	23,128	26,920	(27,950)	31,742
2410 - IT - Computer Hardware	5000 - Office Supplies	3,948	5,500	3,334	5,500	-	2,166
2410 - IT - Computer Hardware	5001 - New Software (including initial Maint./Suprt csts) under $5M	53,599	270,000	192,213	-	(270,000)	77,787
2410 - IT - Computer Hardware	5002 - Computer Equipment less than $1,000	700,235	59,050	315,843	758,550	699,500	(256,793)
2410 - IT - Computer Hardware	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	38,500	17,702	5,500	(33,000)	20,798
2410 - IT - Computer Hardware	5010 - Repair & Maintenance Supplies	801	-	39	1,000	1,000	(39)
2410 - IT - Computer Hardware	5014 - Clothing, Uniforms, and Safety Apparel	-	3,200	-	3,200	-	3,200
2410 - IT - Computer Hardware	5020 - Tools & Equipment Under $1,000	2,597	3,750	7,577	3,750	-	(3,827)
2410 - IT - Computer Hardware	5021 - Furniture Under $1,000	-	-	-	15,000	15,000	-
2410 - IT - Computer Hardware	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	220,200	343,264	127,543	496,695	153,431	215,721
2410 - IT - Computer Hardware	5138 - In State Training	8,077	40,000	125	40,000	-	39,875
2410 - IT - Computer Hardware	5140 - In State Travel	-	-	-	2,000	2,000	-
2410 - IT - Computer Hardware	5142 - Postage & Freight	748	-	-	3,000	3,000	-
2410 - IT - Computer Hardware	5146 - Moving and Storage Fees	513	3,000	-	-	(3,000)	3,000
2410 - IT - Computer Hardware	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	180,228	180,223	150,190	180,223	-	30,033
2410 - IT - Computer Hardware	5149 - R&M-Machinery & Equipment Services	1,981	27,000	17,532	7,000	(20,000)	9,468
2410 - IT - Computer Hardware	5152 - Other Professional Services	21,228	103,000	86,190	203,000	100,000	16,810
2410 - IT - Computer Hardware	5162 - Advertising	560	500	1,120	1,000	500	(620)
2410 - IT - Computer Hardware	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	1,366	1,600	1,051	1,600	-	549
2410 - IT - Computer Hardware	5168 - Leases & Rental - Computer Hardware & Software-ITD USE ONLY	51,450	4,000	3,606	-	(4,000)	394
2410 - IT - Computer Hardware	5178 - Janitorial Services	4,043	3,900	3,033	4,042	142	867
2410 - IT - Computer Hardware	5203 - Interdepartmental Supplies & Services - Charged In/Debit	119	-	800	-	-	(800)
2410 - IT - Computer Hardware	5209 - Parking Charges	6,510	5,880	5,040	5,880	-	840
2410 - IT - Computer Hardware	5305 - Mileage Reimbursement	-	-	-	1,000	1,000	-
2410 - IT - Computer Hardware	5306 - ISF Fleet Charges - Motor Pool	60,694	55,000	50,467	60,000	5,000	4,533
2410 - IT - Computer Hardware	5309 - Dues and Memberships	125	-	-	250	250	-
2410 - IT - Computer Hardware	5318 - ISF Risk Charges - General Liability Insurance Premiums	16,284	-	-	-	-	-
2410 - IT - Computer Hardware	5319 - ISF Risk Charges - Property Damage Insurance Premiums	660	3,210	2,412	7,713	4,503	798
2410 - IT - Computer Hardware	5323 - Depreciation Expense	304,777	107,809	28,413	-	(107,809)	79,396
2410 - IT - Computer Hardware	5351 - ISF ITD Charges - Computer Hardware	78,060	66,000	55,000	77,520	11,520	11,000
2410 - IT - Computer Hardware	5352 - ISF ITD Charges - Server and Storage	80,700	82,833	62,127	110,833	28,000	20,706
2410 - IT - Computer Hardware	5353 - ISF ITD Charges - Software	20,988	24,572	18,432	38,903	14,331	6,140
2410 - IT - Computer Hardware	5361 - Mobile Devices - External	17,317	18,000	13,787	18,000	-	4,213
2410 - IT - Computer Hardware	5362 - ISF ITD Charges - Telecom	43,680	42,900	32,175	45,257	2,357	10,725
2410 - IT - Computer Hardware	5400 - Salaries & Wages	2,585,519	2,724,906	1,868,515	2,889,147	164,241	856,391
2410 - IT - Computer Hardware	5401 - Overtime	4,116	2,250	7,174	5,000	2,750	(4,924)
2410 - IT - Computer Hardware	5403 - Shift Differential	5,764	6,200	3,116	6,200	-	3,084
2410 - IT - Computer Hardware	5404 - Temporary Help	-	187,200	-	187,200	-	187,200
2410 - IT - Computer Hardware	5406 - Holiday Worked Pay	8,847	9,100	7,293	13,800	4,700	1,807
2410 - IT - Computer Hardware	5409 - Social Security & Medicare	192,918	222,776	142,360	235,341	12,565	80,416
2410 - IT - Computer Hardware	5410 - Unemployment Insurance	1,197	1,814	1,230	2,559	745	584
2410 - IT - Computer Hardware	5411 - Health Insurance Premiums	331,075	344,738	235,495	427,204	82,466	109,243
2410 - IT - Computer Hardware	5412 - Workers Compensation	5,795	7,123	3,038	3,384	(3,739)	4,085
2410 - IT - Computer Hardware	5413 - Life Insurance	1,358	1,494	932	1,868	374	562

2410 - IT - Computer Hardware	5415 - Employer Paid Subsidy	-	672	-	-	(672)	672
2410 - IT - Computer Hardware	5416 - Arizona State Retirement	311,344	338,161	227,217	374,391	36,230	110,944
2410 - IT - Computer Hardware	5422 - Dental Insurance Premiums	11,700	10,088	7,517	10,363	275	2,571
2410 - IT - Computer Hardware	5423 - Interdepartmental Salaries - Charged out/Credit	(104)	-	(25,755)	-	-	25,755
2410 - IT - Computer Hardware	5424 - Interdepartmental Salaries - Charged in/Debit	2,308	-	816	-	-	(816)
2410 - IT - Computer Hardware	5425 - Interdepartmental Fringe - Charged out/Credit	(92)	-	(8,920)	-	-	8,920
2410 - IT - Computer Hardware	5426 - Interdepartmental Fringe - Charged in/Debit	857	-	387	-	-	(387)
2410 - IT - Computer Hardware	5427 - Labor Distribution Fringe Charged out/Credit	(1,420)	-	-	-	-	-
2410 - IT - Computer Hardware	5428 - Labor Distribution Fringe Charged in/Debit	1,420	-	-	-	-	-
2410 - IT - Computer Hardware	5429 - Labor Distribution Salaries Charged out/Credit	(5,507)	-	-	-	-	-
2410 - IT - Computer Hardware	5430 - Labor Distribution Salaries Charged in/Debit	5,507	-	-	-	-	-
2410 - IT - Computer Hardware	5435 - Parking Subsidy	-	-	10	-	-	(10)
2410 - IT - Computer Hardware	5439 - Paid Parental Leave	11,840	-	5,437	-	-	(5,437)
2410 - IT - Computer Hardware	5440 - Sick Payout	5,002	-	15,239	-	-	(15,239)
2410 - IT - Computer Hardware	5441 - Vacation Payout	24,476	-	32,319	-	-	(32,319)
2410 - IT - Computer Hardware	5454 - NPL Related Pension Expense	(95,274)	-	-	-	-	-
2410 - IT - Computer Hardware	5457 - HSA Contribution - Employer	60,730	68,000	37,191	91,000	23,000	30,809
2410 - IT - Computer Hardware	5460 - HBS OPEB Expense	(5,468)	-	-	-	-	-
2410 - IT - Computer Hardware	5461 - LTD OPEB Expense	673	-	-	-	-	-
2410 - IT - Computer Hardware	5462 - Workers Compensation Expense Offset	(6,033)	-	160	-	-	(160)
2410 - IT - Computer Hardware	5463 - Budget Adjustment Appropriation 01	-	(45,121)	-	-	45,121	(45,121)
2410 - IT - Computer Hardware	5468 - Incentive Pay	6,032	-	10,268	-	-	(10,268)
2410 - IT - Computer Hardware	5469 - Short-term Disability	-	13,205	8,376	14,908	1,703	4,829
2410 - IT - Computer Hardware	5475 - Pandemic Vacation Payout	-	-	3,986	-	-	(3,986)
2410 - IT - Computer Hardware	5504 - Office Machines & Computers - Non-Capital	2,776,472	4,060,000	1,186,941	4,548,195	488,195	2,873,059
2410 - IT - Computer Hardware	5654 - Inventory Adjustment	(5,218)	-	-	-	-	-
2658 - WIN - Subscriber Services	5000 - Office Supplies	93	425	330	500	75	95
2658 - WIN - Subscriber Services	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	42,102	2,115	10,500	(31,602)	39,987
2658 - WIN - Subscriber Services	5006 - Medical & Lab Supplies	67	-	-	-	-	-
2658 - WIN - Subscriber Services	5010 - Repair & Maintenance Supplies	16,336	105,034	41,763	105,000	(34)	63,271
2658 - WIN - Subscriber Services	5018 - Other Operation Supplies	-	-	-	1,000	1,000	-
2658 - WIN - Subscriber Services	5020 - Tools & Equipment Under $1,000	5,317	9,366	6,640	9,366	-	2,726
2658 - WIN - Subscriber Services	5125 - Software Maint & Supprt Rnwls (Warnty, Sftwr Sbscrptn, etc)	24,973	25,688	30,506	33,682	7,994	(4,818)
2658 - WIN - Subscriber Services	5140 - In State Travel	1,258	-	-	1,500	1,500	-
2658 - WIN - Subscriber Services	5142 - Postage & Freight	-	1,300	294	1,300	-	1,006
2658 - WIN - Subscriber Services	5147 - OSR FM Charges - Leases & Rental - Real Estate - Internal	33,024	33,028	24,768	33,028	-	8,260
2658 - WIN - Subscriber Services	5149 - R&M-Machinery & Equipment Services	26,163	27,619	25,960	32,000	4,381	1,659
2658 - WIN - Subscriber Services	5152 - Other Professional Services	-	-	41,004	-	-	(41,004)
2658 - WIN - Subscriber Services	5160 - Banking Credit Card Fees and Charges	33	200	51	200	-	149
2658 - WIN - Subscriber Services	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	252	388	210	388	-	178
2658 - WIN - Subscriber Services	5203 - Interdepartmental Supplies & Services - Charged In/Debit	17	-	-	-	-	-
2658 - WIN - Subscriber Services	5206 - County Administrative Overhead	26,868	27,245	20,430	38,825	11,580	6,815
2658 - WIN - Subscriber Services	5306 - ISF Fleet Charges - Motor Pool	15,724	20,161	36,094	20,508	347	(15,933)
2658 - WIN - Subscriber Services	5318 - ISF Risk Charges - General Liability Insurance Premiums	4,308	3,610	3,010	2,479	(1,131)	600
2658 - WIN - Subscriber Services	5319 - ISF Risk Charges - Property Damage Insurance Premiums	1,632	958	720	713	(245)	238
2658 - WIN - Subscriber Services	5323 - Depreciation Expense	33,171	18,428	18,747	15,319	(3,109)	(319)
2658 - WIN - Subscriber Services	5351 - ISF ITD Charges - Computer Hardware	7,440	6,000	5,000	7,220	1,220	1,000
2658 - WIN - Subscriber Services	5352 - ISF ITD Charges - Server and Storage	7,680	8,534	6,399	10,323	1,789	2,135
2658 - WIN - Subscriber Services	5353 - ISF ITD Charges - Software	2,004	2,532	1,899	3,623	1,091	633
2658 - WIN - Subscriber Services	5361 - Mobile Devices - External	1,874	1,596	1,377	1,874	278	219
2658 - WIN - Subscriber Services	5362 - ISF ITD Charges - Telecom	5,196	5,148	4,446	5,324	176	702
2658 - WIN - Subscriber Services	5400 - Salaries & Wages	246,429	247,182	173,694	316,866	69,684	73,488
2658 - WIN - Subscriber Services	5409 - Social Security & Medicare	17,667	18,909	12,867	24,240	5,331	6,042
2658 - WIN - Subscriber Services	5410 - Unemployment Insurance	107	154	111	264	110	43
2658 - WIN - Subscriber Services	5411 - Health Insurance Premiums	41,237	47,243	32,841	58,291	11,048	14,402
2658 - WIN - Subscriber Services	5412 - Workers Compensation	402	7,308	3,473	5,803	(1,505)	3,835
2658 - WIN - Subscriber Services	5413 - Life Insurance	128	136	103	170	34	33
2658 - WIN - Subscriber Services	5416 - Arizona State Retirement	29,123	30,675	21,570	38,562	7,887	9,105
2658 - WIN - Subscriber Services	5422 - Dental Insurance Premiums	1,479	1,520	1,169	1,842	322	351
2658 - WIN - Subscriber Services	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(3,041)	-	-	3,041
2658 - WIN - Subscriber Services	5424 - Interdepartmental Salaries - Charged in/Debit	14	1,904	-	2,500	596	1,904
2658 - WIN - Subscriber Services	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(1,298)	-	-	1,298
2658 - WIN - Subscriber Services	5426 - Interdepartmental Fringe - Charged in/Debit	8	842	-	900	58	842

2658 - WIN - Subscriber Services	5427 - Labor Distribution Fringe Charged out/Credit	(1,522)	(2,125)	(1,620)	(2,323)	(198)	(505)
2658 - WIN - Subscriber Services	5428 - Labor Distribution Fringe Charged in/Debit	1,100	-	532	-	-	(532)
2658 - WIN - Subscriber Services	5429 - Labor Distribution Salaries Charged out/Credit	(3,242)	(4,459)	(3,281)	(4,682)	(223)	(1,178)
2658 - WIN - Subscriber Services	5430 - Labor Distribution Salaries Charged in/Debit	3,959	-	1,572	-	-	(1,572)
2658 - WIN - Subscriber Services	5454 - NPL Related Pension Expense	110	-	-	-	-	-
2658 - WIN - Subscriber Services	5457 - HSA Contribution - Employer	4,769	5,000	3,345	7,000	2,000	1,655
2658 - WIN - Subscriber Services	5460 - HBS OPEB Expense	(252)	-	-	-	-	-
2658 - WIN - Subscriber Services	5461 - LTD OPEB Expense	38	-	-	-	-	-
2658 - WIN - Subscriber Services	5462 - Workers Compensation Expense Offset	(414)	-	13	-	-	(13)
2658 - WIN - Subscriber Services	5468 - Incentive Pay	-	-	900	-	-	(900)
2658 - WIN - Subscriber Services	5469 - Short-term Disability	-	1,198	967	1,536	338	231
2658 - WIN - Subscriber Services	5508 - Other Machines & Equipment - Non-Capital	-	600	-	600	-	600
2658 - WIN - Subscriber Services	5509 - Telecommunication Equipment - Non-Capital	-	9,474	-	-	(9,474)	9,474
2658 - WIN - Subscriber Services	5560 - Office Machines & Computers - Capital	-	-	-	45,000	45,000	-
2658 - WIN - Subscriber Services	5594 - Equipment & Machinery - Contra	-	-	-	(45,000)	(45,000)	-
2658 - WIN - Subscriber Services	5654 - Inventory Adjustment	63,095	-	-	-	-	-
3212 - WIN - Motorola Repair Bank	5149 - R&M-Machinery & Equipment Services	5,435	-	-	-	-	-
2249 - SS - School Reserve	5400 - Salaries & Wages	1,430,553	-	-	-	-	-
3106 - SS - Accommodation School - Instruction	5000 - Office Supplies	-	200,000	-	154,470	(45,530)	200,000
3106 - SS - Accommodation School - Instruction	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	50,000	50,000	-
3106 - SS - Accommodation School - Instruction	5007 - Fuel & Oil	-	500	-	500	-	500
3106 - SS - Accommodation School - Instruction	5008 - Annual Books, Sbscrptns, Videos (does not apply to software)	-	6,000	-	20,700	14,700	6,000
3106 - SS - Accommodation School - Instruction	5021 - Furniture Under $1,000	-	2,000	-	2,000	-	2,000
3106 - SS - Accommodation School - Instruction	5121 - Accounting and Auditing Services	-	27,000	-	28,000	1,000	27,000
3106 - SS - Accommodation School - Instruction	5138 - In State Training	-	500	-	3,000	2,500	500
3106 - SS - Accommodation School - Instruction	5142 - Postage & Freight	-	200	-	200	-	200
3106 - SS - Accommodation School - Instruction	5143 - Printing & Microfilming	-	100	-	100	-	100
3106 - SS - Accommodation School - Instruction	5152 - Other Professional Services	-	1,000,857	-	58,800	(942,057)	1,000,857
3106 - SS - Accommodation School - Instruction	5162 - Advertising	-	1,000	-	-	(1,000)	1,000
3106 - SS - Accommodation School - Instruction	5305 - Mileage Reimbursement	-	200	-	2,000	1,800	200
3106 - SS - Accommodation School - Instruction	5309 - Dues and Memberships	-	5,000	-	8,000	3,000	5,000
3106 - SS - Accommodation School - Instruction	5400 - Salaries & Wages	-	-	-	1,058,840	1,058,840	-
3161 - SS - STEMAZing	5143 - Printing & Microfilming	11,069	-	9,122	-	-	(9,122)
3161 - SS - STEMAZing	5209 - Parking Charges	9	-	92	-	-	(92)
3162 - SS - STEMAZing Summer Inst	5209 - Parking Charges	24	-	-	-	-	-
3163 - SS - LEADNow	5000 - Office Supplies	-	-	308	-	-	(308)
3163 - SS - LEADNow	5143 - Printing & Microfilming	38	-	135	-	-	(135)
3163 - SS - LEADNow	5312 - Other Miscellaneous Charges	-	-	22	-	-	(22)
3164 - SS - Framework and Foundation	5209 - Parking Charges	29	-	-	-	-	-
3165 - SS - EDvance	5000 - Office Supplies	73	-	32	-	-	(32)
3165 - SS - EDvance	5143 - Printing & Microfilming	4	-	39	-	-	(39)
3165 - SS - EDvance	5209 - Parking Charges	-	-	317	-	-	(317)
3166 - SS - Healthy and Safe Schools	5000 - Office Supplies	-	-	100	-	-	(100)
3166 - SS - Healthy and Safe Schools	5140 - In State Travel	-	-	551	-	-	(551)
3166 - SS - Healthy and Safe Schools	5143 - Printing & Microfilming	-	-	4	-	-	(4)
3166 - SS - Healthy and Safe Schools	5209 - Parking Charges	-	-	3	-	-	(3)
3166 - SS - Healthy and Safe Schools	5312 - Other Miscellaneous Charges	-	-	99	-	-	(99)
3168 - SS - Business Education Partnership	5143 - Printing & Microfilming	-	-	4	-	-	(4)
3168 - SS - Business Education Partnership	5209 - Parking Charges	12	-	-	-	-	-
3169 - SS - GiftED	5000 - Office Supplies	35	-	170	-	-	(170)
3169 - SS - GiftED	5143 - Printing & Microfilming	9	-	-	-	-	-
3169 - SS - GiftED	5209 - Parking Charges	19	-	307	-	-	(307)
3170 - SS - Waters Center	5143 - Printing & Microfilming	105	-	3,575	-	-	(3,575)
3170 - SS - Waters Center	5209 - Parking Charges	32	-	2	-	-	(2)
3173 - SS - Small Schools	5000 - Office Supplies	-	270,000	-	133,650	(136,350)	270,000
3173 - SS - Small Schools	5001 - New Software (including initial Maint./Suprt csts) under $5M	-	-	-	43,000	43,000	-
3173 - SS - Small Schools	5003 - Food Supplies	-	10,000	-	10,000	-	10,000
3173 - SS - Small Schools	5007 - Fuel & Oil	-	20,500	-	20,050	(450)	20,500
3173 - SS - Small Schools	5121 - Accounting and Auditing Services	-	36,000	-	3,000	(33,000)	36,000
3173 - SS - Small Schools	5138 - In State Training	-	9,500	-	4,000	(5,500)	9,500
3173 - SS - Small Schools	5139 - Out of State Training	-	600	-	7,000	6,400	600
3173 - SS - Small Schools	5141 - Out of State Travel	-	2,000	-	-	(2,000)	2,000
3173 - SS - Small Schools	5142 - Postage & Freight	-	700	-	1,000	300	700

3173 - SS - Small Schools	5143 - Printing & Microfilming	-	5,100	-	10,000	4,900	5,100
3173 - SS - Small Schools	5152 - Other Professional Services	-	344,000	-	79,000	(265,000)	344,000
3173 - SS - Small Schools	5162 - Advertising	-	2,000	-	-	(2,000)	2,000
3173 - SS - Small Schools	5167 - Leases & Rental - Other (Mchnry, Equip, etc.)	-	3,000	-	-	(3,000)	3,000
3173 - SS - Small Schools	5209 - Parking Charges	-	2,000	-	-	(2,000)	2,000
3173 - SS - Small Schools	5305 - Mileage Reimbursement	-	2,200	-	50,000	47,800	2,200
3173 - SS - Small Schools	5309 - Dues and Memberships	-	17,000	-	11,000	(6,000)	17,000
3173 - SS - Small Schools	5314 - Payments to or on behalf of other governments	-	21,600	-	-	(21,600)	21,600
3173 - SS - Small Schools	5361 - Mobile Devices - External	-	480	-	1,000	520	480
3173 - SS - Small Schools	5400 - Salaries & Wages	185,415	35,568	24,872	37,347	1,779	10,696
3173 - SS - Small Schools	5409 - Social Security & Medicare	12,934	2,721	1,916	2,857	136	805
3173 - SS - Small Schools	5410 - Unemployment Insurance	85	22	17	31	9	5
3173 - SS - Small Schools	5411 - Health Insurance Premiums	19,110	29	(562)	29	-	591
3173 - SS - Small Schools	5412 - Workers Compensation	314	60	33	41	(19)	27
3173 - SS - Small Schools	5413 - Life Insurance	133	34	25	34	-	9
3173 - SS - Small Schools	5416 - Arizona State Retirement	19,645	4,414	3,186	4,545	131	1,228
3173 - SS - Small Schools	5422 - Dental Insurance Premiums	640	-	(20)	-	-	20
3173 - SS - Small Schools	5423 - Interdepartmental Salaries - Charged out/Credit	-	-	(300)	-	-	300
3173 - SS - Small Schools	5425 - Interdepartmental Fringe - Charged out/Credit	-	-	(62)	-	-	62
3173 - SS - Small Schools	5441 - Vacation Payout	1,702	-	-	-	-	-
3173 - SS - Small Schools	5457 - HSA Contribution - Employer	4,122	-	(123)	-	-	123
3173 - SS - Small Schools	5462 - Workers Compensation Expense Offset	(328)	-	10	-	-	(10)
3173 - SS - Small Schools	5468 - Incentive Pay	-	-	300	-	-	(300)
3173 - SS - Small Schools	5469 - Short-term Disability	-	172	140	181	9	32
3174 - SS - Finance Training Program	5152 - Other Professional Services	1,470	-	-	-	-	-
3174 - SS - Finance Training Program	5209 - Parking Charges	11	-	-	-	-	-
3113 - SS - Special Programs	5143 - Printing & Microfilming	-	-	53	-	-	(53)
3113 - SS - Special Programs	5209 - Parking Charges	-	-	2	-	-	(2)

Unit	Classification	Position	FTE	Salary %	Benefits %	Cost
Analytics and Data Governance						
3030 - ADG - Analytics and Data Governance Office	1396R - Business Intelligence Analyst	320749	1.00	100%	100%	79,290
3030 - ADG - Analytics and Data Governance Office	1396R - Business Intelligence Analyst	320855	1.00	100%	100%	78,644
3030 - ADG - Analytics and Data Governance Office	1396R - Business Intelligence Analyst	321633	1.00	100%	100%	80,053
3030 - ADG - Analytics and Data Governance Office	1396R - Business Intelligence Analyst	321637	1.00	100%	100%	80,053
3030 - ADG - Analytics and Data Governance Office	1396R - Business Intelligence Analyst	321666	1.00	100%	100%	80,053
3030 - ADG - Analytics and Data Governance Office	1397R - Business Intel Analyst Senior	320218	1.00	100%	100%	98,847
3030 - ADG - Analytics and Data Governance Office	1397R - Business Intel Analyst Senior	320854	1.00	100%	100%	91,231
3030 - ADG - Analytics and Data Governance Office	1397R - Business Intel Analyst Senior	320898	1.00	100%	100%	136,130
3030 - ADG - Analytics and Data Governance Office	1397R - Business Intel Analyst Senior	321669	1.00	100%	100%	91,231
3030 - ADG - Analytics and Data Governance Office	1484R - IT Systems & Programming Mgr	321032	1.00	100%	100%	136,490
3030 - ADG - Analytics and Data Governance Office	1484R - IT Systems & Programming Mgr	321366	1.00	100%	100%	135,199
3030 - ADG - Analytics and Data Governance Office	1484R - IT Systems & Programming Mgr	321668	1.00	100%	100%	122,092
3030 - ADG - Analytics and Data Governance Office	1814R - Admin Specialist Senior	320812	1.00	100%	100%	66,511
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	320747	1.00	100%	100%	100,528
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	320853	1.00	100%	100%	100,509
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	320856	1.00	100%	100%	100,827
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	320871	1.00	100%	100%	97,028
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	320873	1.00	100%	100%	129,696
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	321638	1.00	100%	100%	97,028
3030 - ADG - Analytics and Data Governance Office	4743R - IT Applications Engineer	321667	1.00	100%	100%	97,028
3030 - ADG - Analytics and Data Governance Office	4750R - IT Information Engineer	213417	1.00	100%	100%	135,186
3030 - ADG - Analytics and Data Governance Office	4750R - IT Information Engineer	320231	1.00	100%	100%	135,316
3030 - ADG - Analytics and Data Governance Office	4750R - IT Information Engineer	320745	1.00	100%	100%	98,671
3030 - ADG - Analytics and Data Governance Office	4750R - IT Information Engineer	320746	1.00	100%	100%	114,878
3030 - ADG - Analytics and Data Governance Office	5215R - Finance Analyst Principal CF	320748	1.00	100%	100%	90,805
3030 - ADG - Analytics and Data Governance Office	7120R - Program Coordinator Unclas	320809	1.00	100%	100%	96,721
3030 - ADG - Analytics and Data Governance Office	7120R - Program Coordinator Unclas	320885	0.60	60%	100%	84,414
3030 - ADG - Analytics and Data Governance Office	7150R - Program Manager Unclas	321639	1.00	100%	100%	116,067
3030 - ADG - Analytics and Data Governance Office	7485R - Admin Suppt Svs Mgr Unclas	320743	1.00	100%	100%	208,306
3030 - ADG - Analytics and Data Governance Office	7485R - Admin Suppt Svs Mgr Unclas	320744	1.00	100%	100%	146,315
Assessor						
0009 - AS - Admin	1814R - Admin Specialist Senior	000054	1.00	100%	100%	72,288
0009 - AS - Admin	1821R - Admin Services Mgr	944530	1.00	100%	100%	109,581
0009 - AS - Admin	7015R - Secretary Senior Unclas	944535	1.00	100%	100%	49,557
0009 - AS - Admin	7020R - Special Staff Asst Unclas	000064	1.00	100%	100%	47,889
0009 - AS - Admin	7020R - Special Staff Asst Unclas	321410	1.00	100%	100%	47,889
0009 - AS - Admin	7020R - Special Staff Asst Unclas	944544	1.00	100%	100%	70,490
0009 - AS - Admin	7125R - Spec Staff Assis-El Off-Un	000003	1.00	100%	100%	69,840
0009 - AS - Admin	7125R - Spec Staff Assis-El Off-Un	000068	1.00	100%	100%	66,489
0009 - AS - Admin	7125R - Spec Staff Assis-El Off-Un	250504	1.00	100%	100%	82,380
0009 - AS - Admin	7125R - Spec Staff Assis-El Off-Un	321411	1.00	100%	100%	47,499
0009 - AS - Admin	7125R - Spec Staff Assis-El Off-Un	944537	1.00	100%	100%	47,094
0009 - AS - Admin	7150R - Program Manager Unclas	000005	1.00	100%	100%	89,939
0009 - AS - Admin	7150R - Program Manager Unclas	000009	1.00	100%	100%	101,540
0009 - AS - Admin	7150R - Program Manager Unclas	000070	1.00	100%	100%	100,630
0009 - AS - Admin	7150R - Program Manager Unclas	000595	1.00	100%	100%	75,414
0009 - AS - Admin	7150R - Program Manager Unclas	320185	1.00	100%	100%	101,488
0009 - AS - Admin	7150R - Program Manager Unclas	321409	1.00	100%	100%	102,510
0009 - AS - Admin	7150R - Program Manager Unclas	871251	1.00	100%	100%	101,769
0009 - AS - Admin	7330R - Chief Deputy Assessor	944531	1.00	100%	100%	116,118
0009 - AS - Admin	9970R - Assessor	000006	1.00	100%	100%	149,781
0010 - AS - DSMA	2535R - Property Appraisal Manager	000084	1.00	100%	100%	129,084
0012 - AS - Info Tech Systems - CAMA	1453R - Database Specialist	000085	1.00	100%	100%	105,430
0012 - AS - Info Tech Systems - CAMA	1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	125,707
0012 - AS - Info Tech Systems - CAMA	2548R - Regression Modeler	000053	1.00	100%	100%	75,001
0012 - AS - Info Tech Systems - CAMA	2548R - Regression Modeler	321412	1.00	100%	100%	68,347
0012 - AS - Info Tech Systems - CAMA	2548R - Regression Modeler	321413	1.00	100%	100%	68,347
0012 - AS - Info Tech Systems - CAMA	2549R - Regression Modeler Senior	973385	1.00	100%	100%	81,483
0012 - AS - Info Tech Systems - CAMA	4701R - IT Service Support Specialist	000062	1.00	100%	100%	65,566
0012 - AS - Info Tech Systems - CAMA	4701R - IT Service Support Specialist	955719	1.00	100%	100%	81,972
0012 - AS - Info Tech Systems - CAMA	4716R - IT Technical Support Analyst	000081	1.00	100%	100%	88,288
0012 - AS - Info Tech Systems - CAMA	4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	99,928
0012 - AS - Info Tech Systems - CAMA	4740R - IT Applications Developer	000042	1.00	100%	100%	76,694
0012 - AS - Info Tech Systems - CAMA	4740R - IT Applications Developer	000093	1.00	100%	100%	78,849
0012 - AS - Info Tech Systems - CAMA	4740R - IT Applications Developer	861179	1.00	100%	100%	77,262
0012 - AS - Info Tech Systems - CAMA	4741R - IT Apps Developer Senior	965268	1.00	100%	100%	102,008
0012 - AS - Info Tech Systems - CAMA	4743R - IT Applications Engineer	965267	1.00	100%	100%	92,672
0012 - AS - Info Tech Systems - CAMA	4745R - IT Applications Analyst	000067	1.00	100%	100%	112,197
0012 - AS - Info Tech Systems - CAMA	4750R - IT Information Engineer	321705	1.00	100%	100%	91,231
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	000037	1.00	100%	100%	48,513
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	000066	1.00	100%	100%	48,513
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	000089	1.00	100%	100%	55,702
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	010565	1.00	100%	100%	56,066
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	250503	1.00	100%	100%	57,742
0014 - AS - Customer - Appeal Services	1176R - Appraisal Support Specialist	965253	1.00	100%	100%	48,513
0014 - AS - Customer - Appeal Services	1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	70,599
0014 - AS - Customer - Appeal Services	2531R - Property Appraisal Aide	870112	1.00	100%	100%	47,208
0014 - AS - Customer - Appeal Services	2531R - Property Appraisal Aide	965252	1.00	100%	100%	47,208
0014 - AS - Customer - Appeal Services	2534R - Property Appraisal Supervisor	321417	1.00	100%	100%	73,551
0015 - AS - Personal Property	2531R - Property Appraisal Aide	000056	1.00	100%	100%	46,466
0015 - AS - Personal Property	2531R - Property Appraisal Aide	000083	1.00	100%	100%	54,783
0015 - AS - Personal Property	2531R - Property Appraisal Aide	010569	1.00	100%	100%	47,208
0015 - AS - Personal Property	2532R - Property Appraiser	000019	1.00	100%	100%	54,788
0015 - AS - Personal Property	2532R - Property Appraiser	000025	1.00	100%	100%	55,889
0015 - AS - Personal Property	2532R - Property Appraiser	000071	1.00	100%	100%	58,977
0015 - AS - Personal Property	2532R - Property Appraiser	000077	1.00	100%	100%	62,555
0015 - AS - Personal Property	2532R - Property Appraiser	000098	1.00	100%	100%	48,333
0015 - AS - Personal Property	2532R - Property Appraiser	321423	1.00	100%	100%	55,889
0015 - AS - Personal Property	2532R - Property Appraiser	321424	1.00	100%	100%	55,889
0015 - AS - Personal Property	2532R - Property Appraiser	321425	1.00	100%	100%	55,889
0015 - AS - Personal Property	2532R - Property Appraiser	880032	1.00	100%	100%	46,060
0015 - AS - Personal Property	2533R - Property Appraiser Senior	000027	1.00	100%	100%	75,210
0015 - AS - Personal Property	2533R - Property Appraiser Senior	944536	1.00	100%	100%	56,938
0015 - AS - Personal Property	2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	95,388
0017 - AS - Real Prop	2535R - Property Appraisal Manager	000047	1.00	100%	100%	96,211
0018 - AS - Residential	1176R - Appraisal Support Specialist	010564	1.00	100%	100%	58,106
0018 - AS - Residential	2531R - Property Appraisal Aide	000065	1.00	100%	100%	45,457
0018 - AS - Residential	2532R - Property Appraiser	000015	1.00	100%	100%	48,333
0018 - AS - Residential	2532R - Property Appraiser	000017	1.00	100%	100%	68,299
0018 - AS - Residential	2532R - Property Appraiser	000024	1.00	100%	100%	68,299
0018 - AS - Residential	2532R - Property Appraiser	000033	1.00	100%	100%	62,437
0018 - AS - Residential	2532R - Property Appraiser	000072	1.00	100%	100%	48,414
0018 - AS - Residential	2532R - Property Appraiser	000075	1.00	100%	100%	48,381
0018 - AS - Residential	2532R - Property Appraiser	000103	1.00	100%	100%	48,333
0018 - AS - Residential	2532R - Property Appraiser	000104	1.00	100%	100%	68,559
0018 - AS - Residential	2532R - Property Appraiser	010566	1.00	100%	100%	66,381
0018 - AS - Residential	2532R - Property Appraiser	321422	1.00	100%	100%	52,323
0018 - AS - Residential	2532R - Property Appraiser	973389	1.00	100%	100%	48,333
0018 - AS - Residential	2533R - Property Appraiser Senior	000026	1.00	100%	100%	62,555
0018 - AS - Residential	2533R - Property Appraiser Senior	000029	1.00	100%	100%	70,285

0018 - AS - Residential	2533R - Property Appraiser Senior	000079	1.00	100%	100%	62,990
0018 - AS - Residential	2533R - Property Appraiser Senior	871247	1.00	100%	100%	62,990
0018 - AS - Residential	2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	81,109
1702 - AS - Commercial	2531R - Property Appraisal Aide	250508	1.00	100%	100%	47,208
1702 - AS - Commercial	2531R - Property Appraisal Aide	944538	1.00	100%	100%	47,208
1702 - AS - Commercial	2532R - Property Appraiser	000078	1.00	100%	100%	55,889
1702 - AS - Commercial	2532R - Property Appraiser	010279	1.00	100%	100%	48,333
1702 - AS - Commercial	2532R - Property Appraiser	321428	1.00	100%	100%	55,889
1702 - AS - Commercial	2532R - Property Appraiser	944539	1.00	100%	100%	52,558
1702 - AS - Commercial	2533R - Property Appraiser Senior	000018	1.00	100%	100%	62,990
1702 - AS - Commercial	2533R - Property Appraiser Senior	000030	1.00	100%	100%	70,055
1702 - AS - Commercial	2533R - Property Appraiser Senior	000032	1.00	100%	100%	75,102
1702 - AS - Commercial	2533R - Property Appraiser Senior	000040	1.00	100%	100%	62,990
1702 - AS - Commercial	2533R - Property Appraiser Senior	000096	1.00	100%	100%	77,601
1702 - AS - Commercial	2533R - Property Appraiser Senior	321414	1.00	100%	100%	56,702
1702 - AS - Commercial	2533R - Property Appraiser Senior	321415	1.00	100%	100%	63,302
1702 - AS - Commercial	2533R - Property Appraiser Senior	321421	1.00	100%	100%	72,466
1702 - AS - Commercial	2534R - Property Appraisal Supervisor	000031	1.00	100%	100%	86,096
1706 - AS - Valuation Relief - Audit	2531R - Property Appraisal Aide	000020	1.00	100%	100%	47,208
1706 - AS - Valuation Relief - Audit	2531R - Property Appraisal Aide	321430	1.00	100%	100%	46,088
1706 - AS - Valuation Relief - Audit	2534R - Property Appraisal Supervisor	321419	1.00	100%	100%	73,551
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	000007	1.00	100%	100%	68,641
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	000012	1.00	100%	100%	70,465
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	000023	1.00	100%	100%	73,130
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	000073	1.00	100%	100%	55,841
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	000074	1.00	100%	100%	55,078
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	010278	1.00	100%	100%	55,841
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	321426	1.00	100%	100%	55,841
1706 - AS - Valuation Relief - Audit	4466R - Property Technician	955720	1.00	100%	100%	55,841
1706 - AS - Valuation Relief - Audit	4467R - Property Technician Senior	000038	1.00	100%	100%	71,678
1706 - AS - Valuation Relief - Audit	4467R - Property Technician Senior	000087	1.00	100%	100%	68,057
1707 - AS - Deeds-Splits-Maps	2453R - GIS Cartographer	000001	1.00	100%	100%	76,135
1707 - AS - Deeds-Splits-Maps	2453R - GIS Cartographer	000090	1.00	100%	100%	61,349
1707 - AS - Deeds-Splits-Maps	2453R - GIS Cartographer	000091	1.00	100%	100%	61,255
1707 - AS - Deeds-Splits-Maps	2453R - GIS Cartographer	870111	1.00	100%	100%	73,396
1707 - AS - Deeds-Splits-Maps	2531R - Property Appraisal Aide	010455	1.00	100%	100%	39,652
1707 - AS - Deeds-Splits-Maps	2533R - Property Appraiser Senior	321418	1.00	100%	100%	62,990
1707 - AS - Deeds-Splits-Maps	2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	74,313
1707 - AS - Deeds-Splits-Maps	2542R - Title Examiner Specialist	000051	1.00	100%	100%	50,152
1707 - AS - Deeds-Splits-Maps	2542R - Title Examiner Specialist	944545	1.00	100%	100%	54,858
1707 - AS - Deeds-Splits-Maps	4466R - Property Technician	000010	1.00	100%	100%	53,960
1707 - AS - Deeds-Splits-Maps	4466R - Property Technician	000028	1.00	100%	100%	55,841
1707 - AS - Deeds-Splits-Maps	4466R - Property Technician	000057	1.00	100%	100%	55,841
1707 - AS - Deeds-Splits-Maps	4466R - Property Technician	000095	1.00	100%	100%	68,641
1707 - AS - Deeds-Splits-Maps	4466R - Property Technician	987387	1.00	100%	100%	48,285
1707 - AS - Deeds-Splits-Maps	4467R - Property Technician Senior	000021	1.00	100%	100%	63,981
1707 - AS - Deeds-Splits-Maps	4467R - Property Technician Senior	000080	1.00	100%	100%	71,671
1707 - AS - Deeds-Splits-Maps	4467R - Property Technician Senior	861180	1.00	100%	100%	66,838
1707 - AS - Deeds-Splits-Maps	4467R - Property Technician Senior	944546	1.00	100%	100%	55,381
3556 - AS - Field Services	2531R - Property Appraisal Aide	321431	1.00	100%	100%	46,185
3556 - AS - Field Services	2532R - Property Appraiser	000014	1.00	100%	100%	48,414
3556 - AS - Field Services	2532R - Property Appraiser	010568	1.00	100%	100%	55,889
3556 - AS - Field Services	2532R - Property Appraiser	250505	1.00	100%	100%	55,889
3556 - AS - Field Services	2532R - Property Appraiser	250506	1.00	100%	100%	54,736
3556 - AS - Field Services	2532R - Property Appraiser	250507	1.00	100%	100%	55,889
3556 - AS - Field Services	2532R - Property Appraiser	321427	1.00	100%	100%	55,889
3556 - AS - Field Services	2532R - Property Appraiser	321429	1.00	100%	100%	55,889
3556 - AS - Field Services	2532R - Property Appraiser	871250	1.00	100%	100%	55,889
3556 - AS - Field Services	2533R - Property Appraiser Senior	000016	1.00	100%	100%	69,183
3556 - AS - Field Services	2533R - Property Appraiser Senior	000099	1.00	100%	100%	62,990
3556 - AS - Field Services	2533R - Property Appraiser Senior	321416	1.00	100%	100%	67,294
3556 - AS - Field Services	2533R - Property Appraiser Senior	321420	1.00	100%	100%	59,332
3556 - AS - Field Services	2533R - Property Appraiser Senior	851243	1.00	100%	100%	65,879
3556 - AS - Field Services	2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	79,336
Behavioral Health						
3045 - BH - Restoration to Competency	1102R - Program Specialist	250001	1.00	100%	100%	59,489
3045 - BH - Restoration to Competency	1171R - Admin Supp Specialist	270004	1.00	100%	100%	57,120
3045 - BH - Restoration to Competency	7120R - Program Coordinator Unclas	270050	1.00	100%	100%	74,914
3045 - BH - Restoration to Competency	7120R - Program Coordinator Unclas	270051	1.00	100%	100%	67,878
3045 - BH - Restoration to Competency	7150R - Program Manager Unclas	270048	1.00	100%	100%	144,052
3045 - BH - Restoration to Competency	7150R - Program Manager Unclas	320220	1.00	100%	100%	109,775
3046 - BH - Correctional Health	1845R - Program Coordinator	320638	1.00	100%	100%	75,889
3046 - BH - Correctional Health	7150R - Program Manager Unclas	001480	1.00	100%	100%	112,076
3046 - BH - Correctional Health	7555R - Medical Director	954697	0.63	63%	100%	109,200
3047 - BH - Claims - Utilization Management	1106R - Medical Claims Examiner	251502	1.00	100%	100%	63,633
3047 - BH - Claims - Utilization Management	1106R - Medical Claims Examiner	872313	1.00	100%	100%	51,004
3047 - BH - Claims - Utilization Management	1845R - Program Coordinator	321029	1.00	100%	100%	85,273
3047 - BH - Claims - Utilization Management	7120R - Program Coordinator Unclas	320221	1.00	100%	100%	84,548
3047 - BH - Claims - Utilization Management	7120R - Program Coordinator Unclas	320222	1.00	100%	100%	62,848
3047 - BH - Claims - Utilization Management	7120R - Program Coordinator Unclas	320223	1.00	100%	100%	70,966
3047 - BH - Claims - Utilization Management	7150R - Program Manager Unclas	320639	1.00	100%	100%	92,527
3048 - BH - Administration	1443R - Application Systems Admin Sr	321671	1.00	100%	100%	76,694
3048 - BH - Administration	1812R - Administrative Specialist	320792	1.00	100%	100%	56,902
3048 - BH - Administration	1863R - Special Staff Assistant Senior	320641	1.00	100%	100%	67,719
3048 - BH - Administration	7150R - Program Manager Unclas	880112	1.00	100%	100%	76,423
3048 - BH - Administration	7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	87,766
3048 - BH - Administration	7534R - Behavioral Health Director	265413	1.00	100%	100%	207,967
3216 - BH - Invest	7120R - Program Coordinator Unclas	321625	1.00	100%	100%	69,551
3216 - BH - Invest	7150R - Program Manager Unclas	270049	1.00	100%	100%	110,326
3299 - BH - Invest BH	1812R - Administrative Specialist	321199	1.00	100%	100%	83,149
3299 - BH - Invest BH	1847R - Program Manager	321030	1.00	100%	100%	75,027
3299 - BH - Invest BH	7007T - Intern Unclassified, TEMP	321230	0.23	23%	0%	8,155
3299 - BH - Invest BH	7007T - Intern Unclassified, TEMP	321231	0.23	23%	0%	8,155
Board of Supervisors						
0021 - BOS - Supervisor, District 1	7060R - Exec Asst BoS Unclas	321290	1.00	100%	100%	122,780
0021 - BOS - Supervisor, District 1	7060R - Exec Asst BoS Unclas	321291	1.00	100%	100%	127,637
0021 - BOS - Supervisor, District 1	7125R - Spec Staff Assis-El Off-Un	321286	1.00	100%	100%	122,453
0021 - BOS - Supervisor, District 1	9977R - County Supervisor	000195	1.00	100%	100%	128,217
0022 - BOS - Supervisor, District 2	7060R - Exec Asst BoS Unclas	321287	1.00	100%	100%	108,595
0022 - BOS - Supervisor, District 2	7110R - Spec Staff Asst Senior Unclass	321297	1.00	100%	100%	95,214
0022 - BOS - Supervisor, District 2	7125R - Spec Staff Assis-El Off-Un	321284	1.00	100%	100%	73,750
0022 - BOS - Supervisor, District 2	7125R - Spec Staff Assis-El Off-Un	321293	1.00	100%	100%	93,286
0022 - BOS - Supervisor, District 2	9977R - County Supervisor	000197	1.00	100%	100%	130,193
0023 - BOS - Supervisor, District 3	7060R - Exec Asst BoS Unclas	850587	1.00	100%	100%	139,691
0023 - BOS - Supervisor, District 3	7110R - Spec Staff Asst Senior Unclass	850111	1.00	100%	100%	101,023
0023 - BOS - Supervisor, District 3	7125R - Spec Staff Assis-El Off-Un	960001	1.00	100%	100%	86,145
0023 - BOS - Supervisor, District 3	9977R - County Supervisor	000198	1.00	100%	100%	135,751
0024 - BOS - Supervisor, District 4	7060R - Exec Asst BoS Unclas	850586	1.00	100%	100%	124,159
0024 - BOS - Supervisor, District 4	7110R - Spec Staff Asst Senior Unclass	240952	0.50	50%	100%	49,590
0024 - BOS - Supervisor, District 4	7110R - Spec Staff Asst Senior Unclass	930028	0.50	50%	100%	60,671
0024 - BOS - Supervisor, District 4	7125R - Spec Staff Assis-El Off-Un	880057	1.00	100%	100%	80,153
0024 - BOS - Supervisor, District 4	9977R - County Supervisor	000196	1.00	100%	100%	144,611

0025 - BOS - Supervisor, District 5	7060R - Exec Asst BoS Unclas	850585	1.00	100%	100%	118,821
0025 - BOS - Supervisor, District 5	7125R - Spec Staff Assis-El Off-Un	321282	1.00	100%	100%	53,828
0025 - BOS - Supervisor, District 5	7125R - Spec Staff Assis-El Off-Un	321283	1.00	100%	100%	83,883
0025 - BOS - Supervisor, District 5	7125R - Spec Staff Assis-El Off-Un	321564	1.00	100%	100%	53,828
0025 - BOS - Supervisor, District 5	9977R - County Supervisor	000199	1.00	100%	100%	144,715
County Administrator						
0147 - CA - County Administrator Division	7020R - Special Staff Asst Unclas	000484	1.00	100%	100%	60,252
0147 - CA - County Administrator Division	7020R - Special Staff Asst Unclas	001068	0.80	80%	100%	101,365
0147 - CA - County Administrator Division	7025R - Executive Secretary Unclas	952629	1.00	100%	100%	77,446
0147 - CA - County Administrator Division	7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	129,808
0147 - CA - County Administrator Division	7050R - Exec Asst to Cnty Admin UC	321761	0.50	50%	100%	131,879
0147 - CA - County Administrator Division	7110R - Spec Staff Asst Senior Unclass	211203	1.00	100%	100%	95,231
0147 - CA - County Administrator Division	7110R - Spec Staff Asst Senior Unclass	300415	1.00	100%	100%	125,426
0147 - CA - County Administrator Division	7150R - Program Manager Unclas	320808	1.00	100%	100%	107,421
0147 - CA - County Administrator Division	7537R - Assistant County Administrator	216002	1.00	100%	100%	234,626
0147 - CA - County Administrator Division	7537R - Assistant County Administrator	320640	1.00	100%	100%	121,242
0147 - CA - County Administrator Division	7610R - County Administrator	000490	1.00	100%	100%	355,229
0147 - CA - County Administrator Division	7615R - Deputy County Administrator	000942	1.00	100%	100%	279,603
0147 - CA - County Administrator Division	7615R - Deputy County Administrator	910046	1.00	100%	100%	308,577
0147 - CA - County Administrator Division	7615R - Deputy County Administrator	973937	1.00	100%	100%	279,446
0149 - CA - Economic Development	7110R - Spec Staff Asst Senior Unclass	944550	1.00	100%	100%	93,846
0149 - CA - Economic Development	7150R - Program Manager Unclas	318601	1.00	100%	100%	128,957
0149 - CA - Economic Development	7485R - Admin Suppt Svs Mgr Unclas	001256	1.00	100%	100%	152,541
0149 - CA - Economic Development	7537R - Assistant County Administrator	321475	1.00	100%	100%	176,333
0150 - CA - Special Projects	7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	140,348
0150 - CA - Special Projects	7120R - Program Coordinator Unclas	210956	1.00	100%	100%	126,110
2937 - CA - Criminal Justice Reform	7110R - Spec Staff Asst Senior Unclass	318503	1.00	100%	100%	88,529
2937 - CA - Criminal Justice Reform	7150R - Program Manager Unclas	321676	1.00	100%	100%	116,532
2937 - CA - Criminal Justice Reform	7537R - Assistant County Administrator	870320	1.00	100%	100%	191,661
Clerk of the Superior Court						
0031 - CC - Administration	0301R - Clerk of the Superior Court	000375	1.00	100%	100%	150,984
0031 - CC - Administration	8820R - Supp Spec 1 Courts	990017	1.00	100%	100%	47,865
0031 - CC - Administration	8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	40,758
0031 - CC - Administration	8860R - Unit Supervisor Courts	957041	1.00	100%	100%	86,438
0031 - CC - Administration	8890R - Director HR an Training Courts	000396	1.00	100%	100%	136,274
0031 - CC - Administration	8894R - HR - Training Analyst	000389	1.00	100%	100%	76,068
0031 - CC - Administration	8897R - Admin Assist to Clerk of SC	940017	1.00	100%	100%	48,307
0033 - CC - Archives	8825R - Archives Records Supp Spec	000449	1.00	100%	100%	40,193
0033 - CC - Archives	8825R - Archives Records Supp Spec	250709	1.00	100%	100%	47,596
0033 - CC - Archives	8825R - Archives Records Supp Spec	901709	1.00	100%	100%	46,331
0033 - CC - Archives	8860R - Unit Supervisor Courts	000406	1.00	100%	100%	88,936
0034 - CC - Child Support Automation	8900R - Courtroom Clerk 1	320002	1.00	100%	100%	65,809
0035 - CC - Civil	8800R - Support Clerk Courts	200728	1.00	100%	100%	47,100
0035 - CC - Civil	8800R - Support Clerk Courts	270722	1.00	100%	100%	46,707
0035 - CC - Civil	8800R - Support Clerk Courts	921493	1.00	100%	100%	39,544
0035 - CC - Civil	8800R - Support Clerk Courts	940023	1.00	100%	100%	55,680
0035 - CC - Civil	8800R - Support Clerk Courts	980017	1.00	100%	100%	39,481
0035 - CC - Civil	8800R - Support Clerk Courts	990712	1.00	100%	100%	39,951
0035 - CC - Civil	8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	56,615
0035 - CC - Civil	8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	49,746
0035 - CC - Civil	8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	57,815
0035 - CC - Civil	8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	47,865
0035 - CC - Civil	8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	47,114
0035 - CC - Civil	8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	46,712
0035 - CC - Civil	8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	47,782
0035 - CC - Civil	8840R - Support Spec 2 Courts	000402	1.00	100%	100%	73,820
0035 - CC - Civil	8840R - Support Spec 2 Courts	000408	1.00	100%	100%	56,575
0035 - CC - Civil	8840R - Support Spec 2 Courts	000427	1.00	100%	100%	48,666
0035 - CC - Civil	8870R - Manager CC	860074	1.00	100%	100%	88,948
0036 - CC - Clerk Of Sup Crt - Juvenile	8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	63,640
0036 - CC - Clerk Of Sup Crt - Juvenile	8860R - Unit Supervisor Courts	000379	1.00	100%	100%	72,576
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000376	1.00	100%	100%	68,522
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000377	1.00	100%	100%	51,653
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000384	1.00	100%	100%	75,924
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000395	1.00	100%	100%	66,560
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000399	1.00	100%	100%	73,488
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000431	1.00	100%	100%	49,254
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000436	1.00	100%	100%	66,184
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	000438	1.00	100%	100%	55,137
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	318583	1.00	100%	100%	53,992
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	881005	1.00	100%	100%	65,144
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	881006	1.00	100%	100%	53,992
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	881008	1.00	100%	100%	61,857
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	881010	1.00	100%	100%	49,254
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	940018	1.00	100%	100%	53,992
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	967054	1.00	100%	100%	76,106
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	990709	1.00	100%	100%	70,946
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	990720	1.00	100%	100%	53,992
0036 - CC - Clerk Of Sup Crt - Juvenile	8900R - Courtroom Clerk 1	995712	1.00	100%	100%	67,673
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000378	1.00	100%	100%	55,657
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000380	1.00	100%	100%	76,909
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000385	1.00	100%	100%	75,444
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000386	1.00	100%	100%	68,422
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000391	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000393	1.00	100%	100%	65,824
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000394	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000397	1.00	100%	100%	60,708
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000398	1.00	100%	100%	60,838
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000416	1.00	100%	100%	61,337
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000439	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000441	1.00	100%	100%	81,743
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	000444	1.00	100%	100%	49,254
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	010437	1.00	100%	100%	73,399
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	010438	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	010737	1.00	100%	100%	58,474
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	010738	1.00	100%	100%	58,656
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	200726	1.00	100%	100%	58,734
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	200732	1.00	100%	100%	49,254
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	200734	1.00	100%	100%	54,440
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	250705	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	250706	1.00	100%	100%	54,253
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	250707	1.00	100%	100%	71,997
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	250708	1.00	100%	100%	57,008
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	270717	1.00	100%	100%	65,066
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	270718	1.00	100%	100%	60,465
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	270720	1.00	100%	100%	49,302
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	320682	1.00	100%	100%	66,071
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	320683	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	321635	1.00	100%	100%	61,809
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	850559	1.00	100%	100%	67,041
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	881009	1.00	100%	100%	59,685
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	881011	1.00	100%	100%	53,992

0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	881012	1.00	100%	100%	79,803
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	881014	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	900039	1.00	100%	100%	57,486
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	940021	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	963518	1.00	100%	100%	68,091
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	963519	1.00	100%	100%	60,814
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	967052	1.00	100%	100%	53,992
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	990703	1.00	100%	100%	68,911
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	990717	1.00	100%	100%	80,013
0041 - CC - Courtroom Clerks	8900R - Courtroom Clerk 1	990718	1.00	100%	100%	57,758
0041 - CC - Courtroom Clerks	8901R - Courtroom Clerk Tech	000373	1.00	100%	100%	49,075
0041 - CC - Courtroom Clerks	8901R - Courtroom Clerk Tech	321636	1.00	100%	100%	49,075
0041 - CC - Courtroom Clerks	8902R - Courtroom Clrk Special-Adult	980022	1.00	100%	100%	54,080
0041 - CC - Courtroom Clerks	8904R - Manger CrtRm Srvs Adult Div CC	900038	1.00	100%	100%	71,829
0041 - CC - Courtroom Clerks	8906R - Adminstrator CrtRm Svs CC	000367	1.00	100%	100%	105,956
0041 - CC - Courtroom Clerks	8907R - Courtroom IV-D Tech CC	321518	1.00	100%	100%	41,113
0041 - CC - Courtroom Clerks	8907R - Courtroom IV-D Tech CC	321519	1.00	100%	100%	48,473
0042 - CC - Criminal	8800R - Support Clerk Courts	000410	1.00	100%	100%	47,100
0042 - CC - Criminal	8800R - Support Clerk Courts	250711	1.00	100%	100%	39,481
0042 - CC - Criminal	8800R - Support Clerk Courts	850567	1.00	100%	100%	47,100
0042 - CC - Criminal	8800R - Support Clerk Courts	900092	1.00	100%	100%	47,100
0042 - CC - Criminal	8800R - Support Clerk Courts	930006	1.00	100%	100%	55,197
0042 - CC - Criminal	8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	54,006
0042 - CC - Criminal	8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	61,422
0042 - CC - Criminal	8840R - Support Spec 2 Courts	000480	1.00	100%	100%	65,604
0042 - CC - Criminal	8860R - Unit Supervisor Courts	000477	1.00	100%	100%	87,520
0043 - CC - Doc Storage & Retrieval-Clerk Of The Court	8900R - Courtroom Clerk 1	318580	1.00	100%	100%	49,254
0044 - CC - Exhibits	8800R - Support Clerk Courts	000450	1.00	100%	100%	45,427
0044 - CC - Exhibits	8800R - Support Clerk Courts	990024	1.00	100%	100%	46,759
0044 - CC - Exhibits	8860R - Unit Supervisor Courts	870395	1.00	100%	100%	99,760
0044 - CC - Exhibits	8884R - Director	900040	1.00	100%	100%	93,593
0045 - CC - Family Support	8800R - Support Clerk Courts	000453	1.00	100%	100%	54,527
0045 - CC - Family Support	8800R - Support Clerk Courts	000475	1.00	100%	100%	54,453
0045 - CC - Family Support	8800R - Support Clerk Courts	000479	1.00	100%	100%	39,544
0045 - CC - Family Support	8800R - Support Clerk Courts	940027	1.00	100%	100%	46,288
0045 - CC - Family Support	8840R - Support Spec 2 Courts	000470	1.00	100%	100%	68,005
0045 - CC - Family Support	8860R - Unit Supervisor Courts	000445	1.00	100%	100%	84,141
0047 - CC - Finance	8870R - Manager CC	000433	1.00	100%	100%	99,359
0047 - CC - Finance	8930R - Director, Finance - COC	000458	1.00	100%	100%	110,862
0047 - CC - Finance	8931R - Financial Ops Specialist	000383	1.00	100%	100%	75,105
0047 - CC - Finance	8932R - Acctg Supp Spec Courts	000401	1.00	100%	100%	50,193
0047 - CC - Finance	8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	47,609
0047 - CC - Finance	8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	52,110
0047 - CC - Finance	8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	51,984
0047 - CC - Finance	8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	60,186
0047 - CC - Finance	8933R - Accountant COC	000368	1.00	100%	100%	54,347
0048 - CC - Grand Jury	8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	67,335
0048 - CC - Grand Jury	8820R - Supp Spec 1 Courts	940022	1.00	100%	100%	41,912
0048 - CC - Grand Jury	8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	61,449
0048 - CC - Grand Jury	8860R - Unit Supervisor Courts	901708	1.00	100%	100%	67,964
0049 - CC - Imaging	8800R - Support Clerk Courts	000411	1.00	100%	100%	62,180
0049 - CC - Imaging	8800R - Support Clerk Courts	000429	1.00	100%	100%	47,100
0049 - CC - Imaging	8800R - Support Clerk Courts	000446	1.00	100%	100%	59,543
0049 - CC - Imaging	8800R - Support Clerk Courts	000454	1.00	100%	100%	39,963
0049 - CC - Imaging	8800R - Support Clerk Courts	000461	1.00	100%	100%	39,544
0049 - CC - Imaging	8800R - Support Clerk Courts	000462	1.00	100%	100%	40,182
0049 - CC - Imaging	8800R - Support Clerk Courts	000467	1.00	100%	100%	42,340
0049 - CC - Imaging	8800R - Support Clerk Courts	000473	1.00	100%	100%	52,411
0049 - CC - Imaging	8800R - Support Clerk Courts	010440	1.00	100%	100%	46,202
0049 - CC - Imaging	8800R - Support Clerk Courts	871392	1.00	100%	100%	46,410
0049 - CC - Imaging	8800R - Support Clerk Courts	990031	1.00	100%	100%	47,100
0049 - CC - Imaging	8840R - Support Spec 2 Courts	000417	1.00	100%	100%	55,965
0049 - CC - Imaging	8860R - Unit Supervisor Courts	000459	1.00	100%	100%	74,771
0050 - CC - Information Technology	8920R - Director IT CC	871394	1.00	100%	100%	182,007
0050 - CC - Information Technology	8921R - Asst Dir IT Infrasture CC	990714	1.00	100%	100%	129,203
0050 - CC - Information Technology	8922R - Asst Dir IT Appl Dev SysSupp	995709	1.00	100%	100%	136,042
0050 - CC - Information Technology	8923R - Software Engineer II CC	000381	1.00	100%	100%	100,024
0050 - CC - Information Technology	8923R - Software Engineer II CC	000440	1.00	100%	100%	99,738
0050 - CC - Information Technology	8923R - Software Engineer II CC	000456	1.00	100%	100%	97,708
0050 - CC - Information Technology	8923R - Software Engineer II CC	250714	1.00	100%	100%	95,632
0050 - CC - Information Technology	8925R - IT Specialist CC	000407	1.00	100%	100%	66,520
0050 - CC - Information Technology	8927R - IT Tech Sup Analyst III CC	990026	1.00	100%	100%	90,812
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	000370	1.00	100%	100%	43,391
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	000374	1.00	100%	100%	40,182
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	010736	1.00	100%	100%	47,100
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	200733	1.00	100%	100%	49,538
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	990012	1.00	100%	100%	55,692
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	990021	1.00	100%	100%	39,481
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	990711	1.00	100%	100%	39,544
0052 - CC - Juvenile Support	8800R - Support Clerk Courts	995705	1.00	100%	100%	47,100
0052 - CC - Juvenile Support	8820R - Supp Spec 1 Courts	000460	0.88	88%	100%	39,827
0052 - CC - Juvenile Support	8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	41,340
0052 - CC - Juvenile Support	8820R - Supp Spec 1 Courts	990019	1.00	100%	100%	69,208
0052 - CC - Juvenile Support	8840R - Support Spec 2 Courts	000464	1.00	100%	100%	58,444
0052 - CC - Juvenile Support	8840R - Support Spec 2 Courts	850557	1.00	100%	100%	73,883
0052 - CC - Juvenile Support	8860R - Unit Supervisor Courts	000423	1.00	100%	100%	66,734
0053 - CC - Legal Records	8800R - Support Clerk Courts	000403	1.00	100%	100%	54,590
0053 - CC - Legal Records	8800R - Support Clerk Courts	000405	1.00	100%	100%	54,217
0053 - CC - Legal Records	8800R - Support Clerk Courts	000452	1.00	100%	100%	43,343
0053 - CC - Legal Records	8800R - Support Clerk Courts	270719	1.00	100%	100%	39,544
0053 - CC - Legal Records	8800R - Support Clerk Courts	921491	1.00	100%	100%	54,010
0053 - CC - Legal Records	8800R - Support Clerk Courts	980018	1.00	100%	100%	55,154
0053 - CC - Legal Records	8800R - Support Clerk Courts	990020	1.00	100%	100%	48,669
0053 - CC - Legal Records	8800R - Support Clerk Courts	990032	1.00	100%	100%	47,100
0053 - CC - Legal Records	8800R - Support Clerk Courts	990715	1.00	100%	100%	63,699
0053 - CC - Legal Records	8800R - Support Clerk Courts	990722	1.00	100%	100%	62,310
0053 - CC - Legal Records	8800R - Support Clerk Courts	995707	1.00	100%	100%	54,664
0053 - CC - Legal Records	8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	51,213
0053 - CC - Legal Records	8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	51,710
0053 - CC - Legal Records	8840R - Support Spec 2 Courts	000478	1.00	100%	100%	71,637
0053 - CC - Legal Records	8840R - Support Spec 2 Courts	010018	1.00	100%	100%	67,983
0053 - CC - Legal Records	8860R - Unit Supervisor Courts	010442	1.00	100%	100%	73,119
0054 - CC - Local Crt Automation & Tech Fee Fund	8884R - Director	318585	1.00	100%	100%	116,534
0054 - CC - Local Crt Automation & Tech Fee Fund	8900R - Courtroom Clerk 1	318584	1.00	100%	100%	71,607
0054 - CC - Local Crt Automation & Tech Fee Fund	8900R - Courtroom Clerk 1	318586	1.00	100%	100%	58,396
0056 - CC - Probate	8800R - Support Clerk Courts	000426	1.00	100%	100%	40,543
0056 - CC - Probate	8800R - Support Clerk Courts	200731	1.00	100%	100%	45,681
0056 - CC - Probate	8800R - Support Clerk Courts	901706	1.00	100%	100%	50,696
0056 - CC - Probate	8800R - Support Clerk Courts	901711	1.00	100%	100%	49,928
0056 - CC - Probate	8820R - Supp Spec 1 Courts	881016	1.00	100%	100%	42,148
0056 - CC - Probate	8860R - Unit Supervisor Courts	000387	1.00	100%	100%	64,627
0056 - CC - Probate	8884R - Director	000471	1.00	100%	100%	123,875

Clerk of the Board						
0027 - CL - Management-Administration-Operation	1102R - Program Specialist	870485	1.00	100%	100%	76,657
0027 - CL - Management-Administration-Operation	1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	52,859
0027 - CL - Management-Administration-Operation	1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	51,966
0027 - CL - Management-Administration-Operation	1168R - Admin Suppt Specialist Senior	321239	1.00	100%	100%	52,859
0027 - CL - Management-Administration-Operation	1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	49,750
0027 - CL - Management-Administration-Operation	1812R - Administrative Specialist	262802	1.00	100%	100%	70,278
0027 - CL - Management-Administration-Operation	7010R - Clerk Senior Unclas	321238	1.00	100%	100%	44,932
0027 - CL - Management-Administration-Operation	7010R - Clerk Senior Unclas	952510	1.00	100%	100%	48,357
0027 - CL - Management-Administration-Operation	7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	101,793
0027 - CL - Management-Administration-Operation	7415R - Clerk of the Board	000359	1.00	100%	100%	146,511
0029 - CL - Management of Information and Records - MIR	0052R - Records Archiving Specialist	010585	1.00	100%	100%	54,411
0029 - CL - Management of Information and Records - MIR	0052R - Records Archiving Specialist	850406	1.00	100%	100%	54,333
0029 - CL - Management of Information and Records - MIR	0052R - Records Archiving Specialist	850520	1.00	100%	100%	67,674
0029 - CL - Management of Information and Records - MIR	0052R - Records Archiving Specialist	850521	1.00	100%	100%	68,828
0029 - CL - Management of Information and Records - MIR	1168R - Admin Suppt Specialist Senior	002949	1.00	100%	100%	71,757
0029 - CL - Management of Information and Records - MIR	1812R - Administrative Specialist	002947	1.00	100%	100%	79,998
0029 - CL - Management of Information and Records - MIR	1812R - Administrative Specialist	200015	1.00	100%	100%	82,987
0029 - CL - Management of Information and Records - MIR	1845R - Program Coordinator	002981	1.00	100%	100%	76,485
0029 - CL - Management of Information and Records - MIR	7188R - Records Mgmt Div Mgr Unclass	002964	1.00	100%	100%	104,908
Communications Office						
1663 - CM - Communications Office	1845R - Program Coordinator	267169	1.00	100%	100%	67,927
1663 - CM - Communications Office	7070R - Communications Spec UC	215229	1.00	100%	100%	68,674
1663 - CM - Communications Office	7070R - Communications Spec UC	242641	1.00	100%	100%	84,363
1663 - CM - Communications Office	7070R - Communications Spec UC	273902	1.00	100%	100%	82,020
1663 - CM - Communications Office	7070R - Communications Spec UC	308637	1.00	100%	100%	103,531
1663 - CM - Communications Office	7070R - Communications Spec UC	308638	1.00	100%	100%	81,142
1663 - CM - Communications Office	7070R - Communications Spec UC	320327	1.00	100%	100%	82,919
1663 - CM - Communications Office	7070R - Communications Spec UC	320727	1.00	100%	100%	84,556
1663 - CM - Communications Office	7070R - Communications Spec UC	321086	1.00	100%	100%	102,399
1663 - CM - Communications Office	7070R - Communications Spec UC	321586	1.00	100%	100%	75,977
1663 - CM - Communications Office	7070R - Communications Spec UC	954509	1.00	100%	100%	87,921
1663 - CM - Communications Office	7110R - Spec Staff Asst Senior Unclass	265812	1.00	100%	100%	73,771
1663 - CM - Communications Office	7120R - Program Coordinator Unclas	850375	1.00	100%	100%	85,152
1663 - CM - Communications Office	7120R - Program Coordinator Unclas	992056	1.00	100%	100%	91,050
1663 - CM - Communications Office	7150R - Program Manager Unclas	320204	1.00	100%	100%	84,790
1663 - CM - Communications Office	7150R - Program Manager Unclas	321634	1.00	100%	100%	102,864
1663 - CM - Communications Office	7501R - Communications & Graph Svs Dir	308636	1.00	100%	100%	176,005
2574 - CM - Design Services	1171R - Admin Supp Specialist	002975	1.00	100%	100%	50,152
2574 - CM - Design Services	1845R - Program Coordinator	257101	1.00	100%	100%	71,131
2574 - CM - Design Services	2451R - Graphic Design Specialist	003915	1.00	100%	100%	104,319
2574 - CM - Design Services	2451R - Graphic Design Specialist	321303	1.00	100%	100%	73,887
2574 - CM - Design Services	2451R - Graphic Design Specialist	321680	1.00	100%	100%	59,314
2574 - CM - Design Services	2451R - Graphic Design Specialist	968031	1.00	100%	100%	88,226
2574 - CM - Design Services	2451R - Graphic Design Specialist	984540	1.00	100%	100%	72,629
2574 - CM - Design Services	7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	73,920
2574 - CM - Design Services	7070R - Communications Spec UC	321240	1.00	100%	100%	80,664
2574 - CM - Design Services	7105R - Deputy Director	308639	1.00	100%	100%	146,964
2575 - CM - Print Shop	0911R - Trades Maintenance Technician	002976	1.00	100%	100%	66,013
2575 - CM - Print Shop	0911R - Trades Maintenance Technician	002977	1.00	100%	100%	78,932
2575 - CM - Print Shop	0912R - Trades Maintenance Specialist	321304	1.00	100%	100%	65,056
2575 - CM - Print Shop	0912R - Trades Maintenance Specialist	943018	1.00	100%	100%	69,873
2575 - CM - Print Shop	1432R - Printing Production Tech Lead	010328	1.00	100%	100%	65,601
2575 - CM - Print Shop	1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	97,376
Constables						
0064 - CO - Administration-Operations	7110R - Spec Staff Asst Senior Unclass	320900	1.00	100%	100%	62,147
0064 - CO - Administration-Operations	7125R - Spec Staff Assis-El Off-Un	001830	1.00	100%	100%	47,433
0064 - CO - Administration-Operations	7125R - Spec Staff Assis-El Off-Un	321746	1.00	100%	100%	57,621
0064 - CO - Administration-Operations	7125R - Spec Staff Assis-El Off-Un	963554	1.00	100%	100%	62,282
0109 - CO - Precinct 1	9971R - Constable Precinct 1	000533	1.00	100%	100%	115,128
0110 - CO - Precinct 10	9998R - Constable Precinct 10	240007	1.00	100%	100%	135,213
0111 - CO - Precinct 2	9972R - Constable Precinct 2	000535	1.00	100%	100%	129,487
0112 - CO - Precinct 3 - Ajo	9973R - Constable Precinct 3	001825	1.00	100%	100%	26,316
0113 - CO - Precinct 4	9974R - Constable Precinct 4	000539	1.00	100%	100%	115,117
0114 - CO - Precinct 5	9975R - Constable Precinct 5	000540	1.00	100%	100%	33,872
0115 - CO - Precinct 6	9987R - Constable Precinct 6	000536	1.00	100%	100%	121,567
0116 - CO - Precinct 7	9996R - Constable Precinct 7	320645	1.00	100%	100%	135,094
0117 - CO - Precinct 8	9992R - Constable Precinct 8	988004	1.00	100%	100%	121,000
0118 - CO - Precinct 9	9969R - Constable Precinct 9	240804	1.00	100%	100%	134,144
Capital Program Office						
3477 - CPO - Capital Program Office	7101R - Project Manager Unclas	850519	1.00	100%	100%	147,525
3477 - CPO - Capital Program Office	7120R - Program Coordinator Unclas	000922	1.00	100%	100%	110,496
3477 - CPO - Capital Program Office	7120R - Program Coordinator Unclas	003920	1.00	100%	100%	97,992
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	004054	1.00	100%	100%	102,671
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	216001	1.00	100%	100%	110,796
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	321280	1.00	100%	100%	102,302
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	920034	1.00	100%	100%	113,512
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	956483	1.00	100%	100%	104,842
3477 - CPO - Capital Program Office	7150R - Program Manager Unclas	968021	1.00	100%	100%	133,250
3477 - CPO - Capital Program Office	7580R - Department Director	264801	1.00	100%	100%	180,851
Community & Workforce Development						
3318 - CR - Las Artes	1171R - Admin Supp Specialist	201810	1.00	100%	100%	60,439
3318 - CR - Las Artes	1722R - Workforce Development Spec	973933	1.00	100%	100%	64,891
3318 - CR - Las Artes	1728R - Workforce Unit Coordinator	870304	1.00	100%	100%	70,099
3318 - CR - Las Artes	1845R - Program Coordinator	973951	1.00	100%	100%	76,975
3318 - CR - Las Artes	1847R - Program Manager	973934	1.00	100%	100%	89,713
3318 - CR - Las Artes	7115R - Education Service Coord	860075	1.00	100%	100%	63,696
3318 - CR - Las Artes	7115R - Education Service Coord	973948	0.75	75%	100%	55,775
3318 - CR - Las Artes	7120R - Program Coordinator Unclas	230956	1.00	100%	100%	65,410
3318 - CR - Las Artes	9997T - Adult Work Experience Prgm, TEMP	975524	0.48	48%	100%	16,811
3318 - CR - Las Artes	9997T - Adult Work Experience Prgm, TEMP	975524	0.48	48%	100%	16,811
3319 - CR - PVHS	1847R - Program Manager	973943	1.00	100%	100%	83,094
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.03	3%	0%	883
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.03	3%	0%	883
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.03	3%	0%	883
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.03	3%	0%	883
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.13	13%	0%	4,416
3319 - CR - PVHS	9993T - Youth Worker, TEMP	292360	0.13	13%	0%	4,416
3321 - CR - State Equalization	1722R - Workforce Development Spec	973940	1.00	100%	100%	75,102
3321 - CR - State Equalization	1845R - Program Coordinator	222077	1.00	100%	100%	68,950
3321 - CR - State Equalization	7115R - Education Service Coord	212053	1.00	100%	100%	80,699
3321 - CR - State Equalization	7115R - Education Service Coord	212054	1.00	100%	100%	77,984
3321 - CR - State Equalization	7115R - Education Service Coord	212060	1.00	100%	100%	47,094
3321 - CR - State Equalization	7115R - Education Service Coord	222051	1.00	100%	100%	72,788
3321 - CR - State Equalization	7115R - Education Service Coord	222052	1.00	100%	100%	47,094
3321 - CR - State Equalization	7115R - Education Service Coord	222081	1.00	100%	100%	55,190
3321 - CR - State Equalization	7115R - Education Service Coord	252058	1.00	100%	100%	72,658
3321 - CR - State Equalization	7115R - Education Service Coord	973927	1.00	100%	100%	47,094
3321 - CR - State Equalization	7120R - Program Coordinator Unclas	222055	1.00	100%	100%	79,783
3321 - CR - State Equalization	9997R - Adult Work Experience Prgm	318595	1.00	100%	100%	47,094
3341 - CR - ESN - Case Management	1188R - Community Svs Intake Spec	001299	1.00	100%	100%	58,509

3341 - CR - ESN - Case Management	1188R - Community Svs Intake Spec	010447	1.00	100%	100%	50,131
3342 - CR - CAA-Emergency Services Network	1102R - Program Specialist	001287	1.00	100%	100%	56,919
3342 - CR - CAA-Emergency Services Network	1102R - Program Specialist	318591	1.00	100%	100%	56,919
3342 - CR - CAA-Emergency Services Network	1102R - Program Specialist	320891	1.00	100%	100%	58,185
3342 - CR - CAA-Emergency Services Network	1178R - Accounting Support Specialist	320606	1.00	100%	100%	48,402
3342 - CR - CAA-Emergency Services Network	1188R - Community Svs Intake Spec	850015	1.00	100%	100%	43,595
3342 - CR - CAA-Emergency Services Network	1188R - Community Svs Intake Spec	973925	1.00	100%	100%	47,404
3376 - CR - Homeless Services	1847R - Program Manager	222060	1.00	100%	100%	76,694
3390 - CR - Administration	1179R - Acctg Suppt Spec Senior	320781	1.00	100%	100%	64,141
3390 - CR - Administration	1179R - Acctg Suppt Spec Senior	320890	1.00	100%	100%	54,469
3390 - CR - Administration	1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	73,973
3390 - CR - Administration	1352R - Grant Account and Compl Spec	890201	1.00	100%	100%	70,237
3390 - CR - Administration	1812R - Administrative Specialist	212059	1.00	100%	100%	58,022
3390 - CR - Administration	1812R - Administrative Specialist	321571	1.00	100%	100%	58,022
3390 - CR - Administration	1812R - Administrative Specialist	850016	1.00	100%	100%	62,148
3390 - CR - Administration	1812R - Administrative Specialist	973929	1.00	100%	100%	58,022
3390 - CR - Administration	1822R - Admin Services Mgr Senior	212058	1.00	100%	100%	101,031
3390 - CR - Administration	1845R - Program Coordinator	222069	1.00	100%	100%	68,950
3390 - CR - Administration	1845R - Program Coordinator	973947	1.00	100%	100%	66,737
3390 - CR - Administration	1853R - Contracts Grants Manager	001292	1.00	100%	100%	79,968
3390 - CR - Administration	7105R - Deputy Director	001434	1.00	100%	100%	94,891
3390 - CR - Administration	7105R - Deputy Director	851224	1.00	100%	100%	170,162
3390 - CR - Administration	7120R - Program Coordinator Unclas	994102	1.00	100%	100%	84,328
3390 - CR - Administration	7303R - Division Manager Unclassified	290033	1.00	100%	100%	94,891
3390 - CR - Administration	7475R - Community Services Director	001284	1.00	100%	100%	176,417
3405 - CR - Outside Agencies Administration	1845R - Program Coordinator	212069	1.00	100%	100%	87,290
3596 - CR - Faith Based	7120R - Program Coordinator Unclas	321362	1.00	100%	100%	115,051
3597 - CR - Quality Assurance/Outreach	4232R - Program Manager Senior	001288	1.00	100%	100%	123,787
3598 - CR - Dropout Youth	1722R - Workforce Development Spec	992052	1.00	100%	100%	68,511
3598 - CR - Dropout Youth	1722R - Workforce Development Spec	992054	1.00	100%	100%	68,251
3625 - CR - Summer Youth Employment Program WW (SYEP)	7136R - Program Specialist Unclas	320663	0.50	50%	0%	17,665
3625 - CR - Summer Youth Employment Program WW (SYEP)	7136T - Program Specialist Unclas, TEMP	320149	0.25	25%	0%	8,832
3625 - CR - Summer Youth Employment Program WW (SYEP)	7136T - Program Specialist Unclas, TEMP	320150	0.20	20%	0%	7,066
3625 - CR - Summer Youth Employment Program WW (SYEP)	7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	0%	7,066
3625 - CR - Summer Youth Employment Program WW (SYEP)	7136T - Program Specialist Unclas, TEMP	320152	0.40	40%	0%	14,132
3625 - CR - Summer Youth Employment Program WW (SYEP)	9993T - Youth Worker, TEMP	320664	5.41	8%	0%	191,231
3626 - CR - Summer Youth Internship (SYIP)	1102R - Program Specialist	992053	1.00	100%	100%	49,363
3626 - CR - Summer Youth Internship (SYIP)	7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	27,356
3626 - CR - Summer Youth Internship (SYIP)	7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	27,356
3626 - CR - Summer Youth Internship (SYIP)	9993T - Youth Worker, TEMP	320025	25.55	3%	0%	902,893
3627 - CR - Emergency Eviction Legal Services (EELS)	1847R - Program Manager	320170	1.00	100%	100%	89,309
3627 - CR - Emergency Eviction Legal Services (EELS)	7120R - Program Coordinator Unclas	321363	1.00	100%	100%	64,493
3635 - CR - Admin Affordable Housing	1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	61,034
3635 - CR - Admin Affordable Housing	1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	69,839
3635 - CR - Admin Affordable Housing	1845R - Program Coordinator	973946	1.00	100%	100%	96,486
3635 - CR - Admin Affordable Housing	1847R - Program Manager	001433	1.00	100%	100%	76,694
3635 - CR - Admin Affordable Housing	1847R - Program Manager	212078	1.00	100%	100%	103,829
3635 - CR - Admin Affordable Housing	2362R - Planner	222068	1.00	100%	100%	69,367
3348 - CR - City Water Grant	1188R - Community Svs Intake Spec	973955	1.00	100%	100%	41,453
3358 - CR - SJEC - Homeless Innovations	1102R - Program Specialist	318593	1.00	100%	100%	56,919
3358 - CR - SJEC - Homeless Innovations	1102R - Program Specialist	320374	1.00	100%	100%	72,033
3358 - CR - SJEC - Homeless Innovations	1102R - Program Specialist	320375	1.00	100%	100%	65,190
3358 - CR - SJEC - Homeless Innovations	1102R - Program Specialist	320383	1.00	100%	100%	56,919
3358 - CR - SJEC - Homeless Innovations	1102R - Program Specialist	987326	1.00	100%	100%	58,389
3358 - CR - SJEC - Homeless Innovations	1845R - Program Coordinator	320376	1.00	100%	100%	80,388
3358 - CR - SJEC - Homeless Innovations	7120R - Program Coordinator Unclas	321462	1.00	100%	100%	69,551
3358 - CR - SJEC - Homeless Innovations	7136T - Program Specialist Unclas, TEMP	321134	1.00	100%	100%	56,272
3363 - CR - ADVENT	1722R - Workforce Development Spec	920008	1.00	100%	100%	57,174
3365 - CR - CASA Transitional Housing	1728R - Workforce Unit Coordinator	880027	1.00	100%	100%	68,063
3365 - CR - CASA Transitional Housing	1845R - Program Coordinator	928046	1.00	100%	100%	67,719
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1188R - Community Svs Intake Spec	940092	1.00	100%	100%	35,027
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1188R - Community Svs Intake Spec	940092	-	100%	100%	35,027
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1575R - Community Services Manager	212061	-	100%	100%	47,063
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1575R - Community Services Manager	212061	1.00	100%	100%	47,063
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1728R - Workforce Unit Coordinator	890256	1.00	100%	100%	30,900
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1728R - Workforce Unit Coordinator	890256	-	100%	100%	30,900
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1845R - Program Coordinator	001290	-	100%	100%	34,475
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1845R - Program Coordinator	001290	1.00	100%	100%	34,475
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1845R - Program Coordinator	850017	-	100%	100%	33,054
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1845R - Program Coordinator	850017	1.00	100%	100%	33,054
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1847R - Program Manager	212051	-	100%	100%	39,026
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	1847R - Program Manager	212051	1.00	100%	100%	39,026
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	9993T - Youth Worker, TEMP	320673	-	100%	100%	23,547
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	9993T - Youth Worker, TEMP	320673	1.00	100%	100%	23,547
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	9993T - Youth Worker, TEMP	320674	1.00	10%	100%	57,833
3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act	9993T - Youth Worker, TEMP	320674	-	10%	100%	57,833
3368 - CR - CSBG-Community Services Block Grants	1102R - Program Specialist	321095	1.00	100%	100%	55,246
3368 - CR - CSBG-Community Services Block Grants	1102R - Program Specialist	321096	1.00	100%	100%	49,363
3368 - CR - CSBG-Community Services Block Grants	1102R - Program Specialist	973918	1.00	100%	100%	56,919
3368 - CR - CSBG-Community Services Block Grants	1845R - Program Coordinator	320675	1.00	100%	100%	68,950
3368 - CR - CSBG-Community Services Block Grants	7150R - Program Manager Unclas	320607	1.00	100%	100%	88,928
3368 - CR - CSBG-Community Services Block Grants	7303R - Division Manager Unclassified	212071	1.00	100%	100%	102,452
3371 - CR - HVRP-Homeless Veteran Reintegration Program	1722R - Workforce Development Spec	973936	1.00	100%	100%	67,510
3371 - CR - HVRP-Homeless Veteran Reintegration Program	1845R - Program Coordinator	320377	1.00	100%	100%	63,562
3371 - CR - HVRP-Homeless Veteran Reintegration Program	7110R - Spec Staff Asst Senior Unclass	321265	1.00	100%	100%	82,669
3374 - CR - Secure Futures	1722R - Workforce Development Spec	851223	1.00	100%	100%	60,058
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	222059	-	100%	100%	22,958
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	222059	1.00	100%	100%	22,958
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	272052	-	100%	100%	23,188
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	272052	1.00	100%	100%	23,188
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	880026	-	100%	100%	28,438
3377 - CR - WIOA Dislocated Worker	0020R - Office Support Level II	880026	1.00	100%	100%	28,438
3377 - CR - WIOA Dislocated Worker	1168R - Admin Suppt Specialist Senior	212075	-	88%	100%	27,075
3377 - CR - WIOA Dislocated Worker	1168R - Admin Suppt Specialist Senior	212075	0.88	88%	100%	27,075
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	010448	-	100%	100%	30,065
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	010448	1.00	100%	100%	30,065
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	212088	1.00	100%	100%	36,886
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	212088	-	100%	100%	36,886
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	973941	1.00	100%	100%	22,016
3377 - CR - WIOA Dislocated Worker	1171R - Admin Supp Specialist	973941	-	100%	100%	22,016
3377 - CR - WIOA Dislocated Worker	1575R - Community Services Manager	991801	1.00	100%	100%	42,200
3377 - CR - WIOA Dislocated Worker	1575R - Community Services Manager	991801	-	100%	100%	42,200
3377 - CR - WIOA Dislocated Worker	1711R - Comm Dev Housing Plnr III	870484	0.50	50%	100%	19,506
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	001285	-	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	001285	1.00	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212062	-	100%	100%	24,623
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212062	1.00	100%	100%	24,623
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212063	1.00	100%	100%	27,539
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212063	-	100%	100%	27,539
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212064	1.00	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	212064	-	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	321254	1.00	100%	100%	27,920

3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	321254	-	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	321255	-	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	321255	1.00	100%	100%	27,920
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	928044	1.00	100%	100%	32,034
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	928044	-	100%	100%	32,034
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	973954	1.00	100%	100%	31,774
3377 - CR - WIOA Dislocated Worker	1722R - Workforce Development Spec	973954	-	100%	100%	31,774
3377 - CR - WIOA Dislocated Worker	1812R - Administrative Specialist	307807	-	100%	100%	35,560
3377 - CR - WIOA Dislocated Worker	1812R - Administrative Specialist	307807	1.00	100%	100%	35,560
3377 - CR - WIOA Dislocated Worker	1812R - Administrative Specialist	928041	1.00	100%	100%	28,564
3377 - CR - WIOA Dislocated Worker	1812R - Administrative Specialist	928041	-	100%	100%	28,564
3377 - CR - WIOA Dislocated Worker	1814R - Admin Specialist Senior	880028	-	100%	100%	31,467
3377 - CR - WIOA Dislocated Worker	1814R - Admin Specialist Senior	880028	1.00	100%	100%	31,467
3377 - CR - WIOA Dislocated Worker	1845R - Program Coordinator	010445	1.00	100%	100%	34,475
3377 - CR - WIOA Dislocated Worker	1845R - Program Coordinator	010445	-	100%	100%	34,475
3377 - CR - WIOA Dislocated Worker	1845R - Program Coordinator	973931	1.00	100%	100%	34,475
3377 - CR - WIOA Dislocated Worker	1845R - Program Coordinator	973931	-	100%	100%	34,475
3377 - CR - WIOA Dislocated Worker	1847R - Program Manager	212057	-	100%	100%	41,539
3377 - CR - WIOA Dislocated Worker	1847R - Program Manager	212057	1.00	100%	100%	41,539
3377 - CR - WIOA Dislocated Worker	1847R - Program Manager	992051	1.00	100%	100%	42,322
3377 - CR - WIOA Dislocated Worker	1847R - Program Manager	992051	-	100%	100%	42,322
3377 - CR - WIOA Dislocated Worker	1863R - Special Staff Assistant Senior	890704	1.00	100%	100%	30,700
3377 - CR - WIOA Dislocated Worker	7105R - Deputy Director	890226	1.00	100%	100%	76,979
3377 - CR - WIOA Dislocated Worker	7105R - Deputy Director	890226	-	100%	100%	76,979
3377 - CR - WIOA Dislocated Worker	7120R - Program Coordinator Unclas	321623	-	100%	100%	34,101
3377 - CR - WIOA Dislocated Worker	7120R - Program Coordinator Unclas	321623	1.00	100%	100%	34,101
3377 - CR - WIOA Dislocated Worker	7150R - Program Manager Unclas	321686	-	100%	100%	38,723
3377 - CR - WIOA Dislocated Worker	7150R - Program Manager Unclas	321686	1.00	100%	100%	38,723
3377 - CR - WIOA Dislocated Worker	7303R - Division Manager Unclassified	010253	1.00	100%	100%	53,834
3377 - CR - WIOA Dislocated Worker	9997T - Adult Work Experience Prgm, TEMP	320373	-	25%	100%	34,976
3377 - CR - WIOA Dislocated Worker	9997T - Adult Work Experience Prgm, TEMP	320373	1.00	25%	100%	34,976
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	0020R - Office Support Level II	973928	-	100%	100%	23,464
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	0020R - Office Support Level II	973928	1.00	100%	100%	23,464
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	252352	-	100%	100%	27,920
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	252352	1.00	100%	100%	27,920
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	928037	1.00	100%	100%	32,914
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	928037	-	100%	100%	32,914
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	928043	-	100%	100%	35,897
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	928043	1.00	100%	100%	35,897
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	973945	-	100%	100%	31,734
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1722R - Workforce Development Spec	973945	1.00	100%	100%	31,734
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1728R - Workforce Unit Coordinator	212070	1.00	100%	100%	35,833
3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act	1728R - Workforce Unit Coordinator	212070	-	100%	100%	35,833
3381 - CR - Community Projects	1712R - Housing Rehab Specialist	881140	1.00	100%	100%	67,587
3381 - CR - Community Projects	1712R - Housing Rehab Specialist	973919	1.00	100%	100%	62,344
3381 - CR - Community Projects	1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	91,929
3381 - CR - Community Projects	1845R - Program Coordinator	290032	1.00	100%	100%	76,379
3381 - CR - Community Projects	7120R - Program Coordinator Unclas	210951	1.00	100%	100%	85,172
3381 - CR - Community Projects	7150R - Program Manager Unclas	320670	1.00	100%	100%	101,742
3381 - CR - Community Projects	7303R - Division Manager Unclassified	320342	1.00	100%	100%	108,189
3502 - CR - Coordinated Entry	7120R - Program Coordinator Unclas	321664	1.00	100%	100%	69,551
3508 - CR - Emergency Rental Assistance - US Treasury C19	1845R - Program Coordinator	321685	1.00	100%	100%	68,950
3508 - CR - Emergency Rental Assistance - US Treasury C19	7120R - Program Coordinator Unclas	321694	1.00	100%	100%	69,551
3508 - CR - Emergency Rental Assistance - US Treasury C19	7120R - Program Coordinator Unclas	321697	1.00	100%	100%	69,551
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321681	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321682	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321683	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321684	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321692	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321693	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321695	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136R - Program Specialist Unclas	321696	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321126	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321127	1.00	100%	100%	56,528
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321128	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321129	1.00	100%	100%	78,056
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321131	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321132	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321133	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321135	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321136	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321137	1.00	100%	100%	49,354
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321138	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321139	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321140	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321141	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321142	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321143	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321145	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321146	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321148	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321149	1.00	100%	100%	56,272
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321234	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321235	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321236	1.00	100%	100%	47,094
3508 - CR - Emergency Rental Assistance - US Treasury C19	7136T - Program Specialist Unclas, TEMP	321237	1.00	100%	100%	47,094
3520 - CR - H-1B One Workforce Grant	1722R - Workforce Development Spec	202061	1.00	100%	100%	55,841
3520 - CR - H-1B One Workforce Grant	1728R - Workforce Unit Coordinator	973949	1.00	100%	100%	81,561
3639 - CR - Unit Only Grant PCNs	1102R - Program Specialist	321732	1.00	100%	100%	56,919
3639 - CR - Unit Only Grant PCNs	1102R - Program Specialist	321733	1.00	100%	100%	56,919
3639 - CR - Unit Only Grant PCNs	1812R - Administrative Specialist	321588	1.00	100%	100%	50,435
3639 - CR - Unit Only Grant PCNs	1845R - Program Coordinator	321734	1.00	100%	100%	68,950
3639 - CR - Unit Only Grant PCNs	1845R - Program Coordinator	321735	1.00	100%	100%	68,950
3639 - CR - Unit Only Grant PCNs	1845R - Program Coordinator	992055	1.00	100%	100%	63,818
3639 - CR - Unit Only Grant PCNs	7120R - Program Coordinator Unclas	321547	1.00	100%	100%	71,411
3639 - CR - Unit Only Grant PCNs	7120R - Program Coordinator Unclas	321624	1.00	100%	100%	63,324
3639 - CR - Unit Only Grant PCNs	7150R - Program Manager Unclas	321546	1.00	100%	100%	69,890
Environmental Quality						
0290 - DE - Air Quality Grant	1845R - Program Coordinator	936798	1.00	100%	100%	17,835
0290 - DE - Air Quality Grant	1845R - Program Coordinator	936798	-	100%	100%	53,504
0290 - DE - Air Quality Grant	1847R - Program Manager	936789	-	100%	100%	55,819
0290 - DE - Air Quality Grant	1847R - Program Manager	936789	1.00	100%	100%	18,606
0290 - DE - Air Quality Grant	1847R - Program Manager	936809	-	100%	100%	71,739
0290 - DE - Air Quality Grant	1847R - Program Manager	936809	1.00	100%	100%	23,913
0290 - DE - Air Quality Grant	2181R - Instr and Control Spec Senior	320886	-	100%	100%	42,062
0290 - DE - Air Quality Grant	2181R - Instr and Control Spec Senior	320886	1.00	100%	100%	14,021
0290 - DE - Air Quality Grant	2183R - Instr and Control Spec Prin	320875	-	100%	100%	56,765
0290 - DE - Air Quality Grant	2183R - Instr and Control Spec Prin	320875	1.00	100%	100%	18,922
0290 - DE - Air Quality Grant	4232R - Program Manager Senior	910019	-	100%	100%	63,336
0290 - DE - Air Quality Grant	4232R - Program Manager Senior	910019	1.00	100%	100%	21,112
0290 - DE - Air Quality Grant	4536R - Environmental Specialist	001365	1.00	100%	100%	18,730
0290 - DE - Air Quality Grant	4536R - Environmental Specialist	001365	-	100%	100%	56,190

0290 - DE - Air Quality Grant	4536R - Environmental Specialist	925196	1.00	100%	100%	17,864
0290 - DE - Air Quality Grant	4536R - Environmental Specialist	925196	-	100%	100%	53,592
0290 - DE - Air Quality Grant	4620R - Environmental Analyst	001367	1.00	100%	100%	17,494
0290 - DE - Air Quality Grant	4620R - Environmental Analyst	001367	-	100%	100%	52,483
0290 - DE - Air Quality Grant	4620R - Environmental Analyst	930076	1.00	100%	100%	17,494
0290 - DE - Air Quality Grant	4620R - Environmental Analyst	930076	-	100%	100%	52,483
0293 - DE - Administration	1171R - Admin Supp Specialist	910063	1.00	100%	100%	50,152
0293 - DE - Administration	7110R - Spec Staff Asst Senior Unclass	890538	1.00	100%	100%	69,551
0293 - DE - Administration	7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	150,453
0293 - DE - Administration	7445R - Environmental Quality Director	890537	1.00	100%	100%	195,439
0294 - DE - AZPDES MS4 Permit	2383R - Hydrologist Principal	001557	1.00	100%	100%	81,950
0294 - DE - AZPDES MS4 Permit	2383R - Hydrologist Principal	925144	1.00	100%	100%	86,476
0300 - DE - Major Stationary Sources	1847R - Program Manager	001567	1.00	100%	100%	96,267
0300 - DE - Major Stationary Sources	7150R - Program Manager Unclas	930029	1.00	100%	100%	103,102
0301 - DE - Minor Stationary Sources	2312R - Engineering Assistant	994002	1.00	100%	100%	74,641
0301 - DE - Minor Stationary Sources	2313R - Engineering Asst Senior	318599	1.00	100%	100%	101,643
0301 - DE - Minor Stationary Sources	2314R - Engineer I	220013	1.00	100%	100%	112,227
0301 - DE - Minor Stationary Sources	2753R - Environmental Quality Manager	994004	1.00	100%	100%	117,773
0301 - DE - Minor Stationary Sources	4536R - Environmental Specialist	930022	1.00	100%	100%	71,455
0303 - DE - Monitoring General Fund	1847R - Program Manager	936781	1.00	100%	100%	89,731
0306 - DE - Onsite Disposal Systems	4536R - Environmental Specialist	264709	1.00	100%	100%	71,455
0307 - DE - RCRA	4536R - Environmental Specialist	001563	1.00	100%	100%	75,331
0309 - DE - Waste Haulers	4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	66,538
0312 - DE - Water Companies	2313R - Engineering Asst Senior	213413	1.00	100%	100%	81,999
0312 - DE - Water Companies	2313R - Engineering Asst Senior	994007	1.00	100%	100%	91,220
0312 - DE - Water Companies	2753R - Environmental Quality Manager	220012	1.00	100%	100%	112,266
0313 - DE - Wildcat Dumping	2412R - PW Engineering Technician	936788	1.00	100%	100%	68,241
0313 - DE - Wildcat Dumping	2618R - Zone & Build Code Enforce Insp	936792	1.00	100%	100%	68,440
0313 - DE - Wildcat Dumping	2753R - Environmental Quality Manager	928108	1.00	100%	100%	116,310
2341 - DE - Regulatory Compliance	2370R - Env Planning Compl Officer	010544	1.00	100%	100%	68,644
2801 - DE - Code Enforcement	2344R - Public Works Mgr	264707	1.00	100%	100%	99,742
2801 - DE - Code Enforcement	2612R - Zoning Inspection Technician	920052	1.00	100%	100%	53,137
2801 - DE - Code Enforcement	2618R - Zone & Build Code Enforce Insp	255810	1.00	100%	100%	62,422
2801 - DE - Code Enforcement	2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	69,978
2801 - DE - Code Enforcement	2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	84,417
Development Services						
0239 - DSD - Building Inspection	2651R - Building Inspector I	000154	1.00	100%	100%	63,383
0239 - DSD - Building Inspection	2651R - Building Inspector I	004102	1.00	100%	100%	70,607
0239 - DSD - Building Inspection	2651R - Building Inspector I	320146	1.00	100%	100%	55,707
0239 - DSD - Building Inspection	2651R - Building Inspector I	320789	1.00	100%	100%	75,363
0239 - DSD - Building Inspection	2651R - Building Inspector I	861089	1.00	100%	100%	77,317
0239 - DSD - Building Inspection	2651R - Building Inspector I	940081	1.00	100%	100%	67,987
0239 - DSD - Building Inspection	2651R - Building Inspector I	940110	1.00	100%	100%	67,284
0239 - DSD - Building Inspection	2652R - Building Inspections Supvr	956508	1.00	100%	100%	92,216
0239 - DSD - Building Inspection	2654R - Chief Code Enf Bldg Insp Supvr	930024	1.00	100%	100%	100,767
0241 - DSD - Building and Site Permitting	1812R - Administrative Specialist	321762	1.00	100%	100%	58,022
0241 - DSD - Building and Site Permitting	1812R - Administrative Specialist	321763	1.00	100%	100%	58,022
0241 - DSD - Building and Site Permitting	1845R - Program Coordinator	321720	1.00	100%	100%	83,587
0241 - DSD - Building and Site Permitting	2301R - Permit Technician	000168	1.00	100%	100%	53,717
0241 - DSD - Building and Site Permitting	2301R - Permit Technician	320858	1.00	100%	100%	54,765
0241 - DSD - Building and Site Permitting	2301R - Permit Technician	321717	1.00	100%	100%	51,932
0241 - DSD - Building and Site Permitting	2312R - Engineering Assistant	255807	1.00	100%	100%	91,514
0241 - DSD - Building and Site Permitting	2314R - Engineer I	850273	1.00	100%	100%	90,300
0241 - DSD - Building and Site Permitting	2314R - Engineer I	928067	1.00	100%	100%	127,893
0241 - DSD - Building and Site Permitting	2467R - Engineering Plans Technician	974195	1.00	100%	100%	67,406
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	000155	1.00	100%	100%	88,188
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	000188	1.00	100%	100%	107,022
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	010704	1.00	100%	100%	109,989
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	214902	1.00	100%	100%	100,765
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	255803	1.00	100%	100%	114,903
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	320615	1.00	100%	100%	79,902
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	320689	1.00	100%	100%	107,005
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	320690	1.00	100%	100%	105,451
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	320691	1.00	100%	100%	84,227
0241 - DSD - Building and Site Permitting	2648R - Site Review Project Manager	321716	1.00	100%	100%	79,903
0241 - DSD - Building and Site Permitting	2657R - Codes Enforcement Tech	984584	1.00	100%	100%	67,690
0241 - DSD - Building and Site Permitting	2662R - Addressing Specialist	995007	1.00	100%	100%	65,806
0241 - DSD - Building and Site Permitting	2665R - Building Trades Plans Tech	265804	1.00	100%	100%	60,227
0241 - DSD - Building and Site Permitting	2665R - Building Trades Plans Tech	321718	1.00	100%	100%	60,754
0241 - DSD - Building and Site Permitting	2665R - Building Trades Plans Tech	890165	1.00	100%	100%	60,227
0241 - DSD - Building and Site Permitting	2671R - Plans Examiner	320883	1.00	100%	100%	86,529
0241 - DSD - Building and Site Permitting	2671R - Plans Examiner	956507	1.00	100%	100%	85,102
0241 - DSD - Building and Site Permitting	2672R - Plans Examiner Senior	321719	0.48	48%	100%	50,954
0241 - DSD - Building and Site Permitting	2674R - Plans Exam Site Rev Prj Mgr Pr	000180	1.00	100%	100%	125,749
0241 - DSD - Building and Site Permitting	7110R - Spec Staff Asst Senior Unclass	003003	0.48	48%	100%	46,894
0241 - DSD - Building and Site Permitting	7120R - Program Coordinator Unclas	320861	1.00	100%	100%	85,286
0241 - DSD - Building and Site Permitting	7150R - Program Manager Unclas	320860	1.00	100%	100%	138,081
0241 - DSD - Building and Site Permitting	7150R - Program Manager Unclas	956537	1.00	100%	100%	77,446
0241 - DSD - Building and Site Permitting	7157R - Dev Srvs Deputy Director	928098	1.00	100%	100%	162,021
0241 - DSD - Building and Site Permitting	7685R - Chief Building Official	930072	1.00	100%	100%	150,126
0245 - DSD - Planning	2362R - Planner	937590	1.00	100%	100%	68,949
0245 - DSD - Planning	2363R - Planner Senior	000148	1.00	100%	100%	82,161
0245 - DSD - Planning	2363R - Planner Senior	002998	1.00	100%	100%	76,694
0245 - DSD - Planning	2363R - Planner Senior	320616	1.00	100%	100%	83,612
0245 - DSD - Planning	2364R - Planner Principal	881039	1.00	100%	100%	101,454
0245 - DSD - Planning	2364R - Planner Principal	995005	1.00	100%	100%	97,026
0245 - DSD - Planning	7110R - Spec Staff Asst Senior Unclass	003008	0.48	48%	100%	43,944
0245 - DSD - Planning	7150R - Program Manager Unclas	002999	1.00	100%	100%	150,390
0245 - DSD - Planning	7157R - Dev Srvs Deputy Director	881027	1.00	100%	100%	174,821
0249 - DSD - Administration and Support	1812R - Administrative Specialist	214907	1.00	100%	100%	58,022
0249 - DSD - Administration and Support	1821R - Admin Services Mgr	265810	1.00	100%	100%	89,073
0249 - DSD - Administration and Support	7155R - Development Services Director	890696	1.00	100%	100%	198,558
3501 - DSD - Subdivision Inspection	2344R - Public Works Mgr	321302	1.00	100%	100%	94,265
3501 - DSD - Subdivision Inspection	2466R - PW Construction Insp Senior	321300	1.00	100%	100%	62,588
3501 - DSD - Subdivision Inspection	2466R - PW Construction Insp Senior	321301	1.00	100%	100%	62,588
Attractions & Tourism						
0250 - ED - Attractions & Tourism	7015R - Secretary Senior Unclas	277601	1.00	100%	100%	64,910
0250 - ED - Attractions & Tourism	7020T - Special Staff Asst Unclas, TEMP	320245	0.15	15%	0%	5,299
0250 - ED - Attractions & Tourism	7105R - Deputy Director	930068	1.00	100%	100%	100,061
0250 - ED - Attractions & Tourism	7120R - Program Coordinator Unclas	318547	1.00	100%	100%	89,952
0250 - ED - Attractions & Tourism	7150R - Program Manager Unclas	280951	1.00	100%	100%	99,451
0250 - ED - Attractions & Tourism	7475R - Community Services Director	210955	1.00	100%	100%	159,591
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321087	0.48	48%	100%	17,203
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321088	0.48	48%	100%	17,203
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321089	0.03	3%	100%	912
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321090	0.03	3%	100%	912
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321091	0.48	48%	100%	18,317
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321092	0.48	48%	100%	16,811
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321093	0.48	48%	100%	16,811
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321094	0.48	48%	100%	16,811
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321538	0.48	48%	100%	18,317
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321539	0.50	50%	100%	27,356

2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321540	0.50	50%	100%	27,356
2842 - ED - Gift Shop	7010T - Clerk Senior Unclas, TEMP	321541	0.50	50%	100%	27,356
Elections						
0277 - EL - Elections Admin	1102R - Program Specialist	281003	1.00	100%	100%	71,992
0277 - EL - Elections Admin	1171R - Admin Supp Specialist	871037	1.00	100%	100%	50,152
0277 - EL - Elections Admin	1591R - Elections Technician	002985	1.00	100%	100%	43,874
0277 - EL - Elections Admin	1591R - Elections Technician	211006	1.00	100%	100%	55,067
0277 - EL - Elections Admin	1592R - Elections Technician Senior	001216	1.00	100%	100%	73,488
0277 - EL - Elections Admin	1592R - Elections Technician Senior	271001	1.00	100%	100%	59,062
0277 - EL - Elections Admin	1592R - Elections Technician Senior	281004	1.00	100%	100%	63,607
0277 - EL - Elections Admin	1592R - Elections Technician Senior	932123	1.00	100%	100%	77,811
0277 - EL - Elections Admin	1593R - Elections Unit Supervisor	001213	1.00	100%	100%	80,941
0277 - EL - Elections Admin	1593R - Elections Unit Supervisor	001218	1.00	100%	100%	93,575
0277 - EL - Elections Admin	1593R - Elections Unit Supervisor	010582	1.00	100%	100%	88,215
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321006	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321007	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321008	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321009	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321010	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321011	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321012	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321013	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321014	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321015	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321016	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321017	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321018	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321019	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321020	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321021	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321022	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321023	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321024	0.25	25%	0%	8,838
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	321025	0.50	50%	0%	17,676
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,828
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,018
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	19,334
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,927
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,828
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,976
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,927
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,927
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,018
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,828
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,667
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,980
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	18,036
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,976
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	19,750
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,018
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,976
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,729
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	18,315
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,018
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	18,315
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,953
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,953
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,017
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	18,315
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	18,033
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,871
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,018
0277 - EL - Elections Admin	1595T - Elections Aide, TEMP	968322	0.50	50%	0%	17,741
0277 - EL - Elections Admin	1814R - Admin Specialist Senior	001214	1.00	100%	100%	83,016
0277 - EL - Elections Admin	4545R - Dept Train and Education Coord	281001	1.00	100%	100%	73,578
0277 - EL - Elections Admin	7620R - Elections Deputy Director	321713	1.00	100%	100%	110,042

0277 - EL - Elections Admin	7625R - Elections Director	932126	1.00	100%	100%	184,605
0279 - EL - General Election	9994T - Elections Worker, TEMP	320110	1.00	100%	100%	35,329
0279 - EL - General Election	9994T - Elections Worker, TEMP	320183	1.00	100%	100%	35,329
Regional Flood Control District						
1113 - FC - ENG Design Engineering	2312R - Engineering Assistant	947534	1.00	100%	100%	78,206
1113 - FC - ENG Design Engineering	2314R - Engineer I	321370	1.00	100%	100%	83,433
1113 - FC - ENG Design Engineering	2315R - Engineer III	213806	1.00	100%	100%	120,503
1113 - FC - ENG Design Engineering	2315R - Engineer III	254003	1.00	100%	100%	136,147
1113 - FC - ENG Design Engineering	7101R - Project Manager Unclas	000962	1.00	100%	100%	119,186
1113 - FC - ENG Design Engineering	7110R - Spec Staff Asst Senior Unclass	213804	1.00	100%	100%	68,190
1113 - FC - ENG Design Engineering	7560R - Division Mgr RFCD Unclas	000931	1.00	100%	100%	155,534
1115 - FC - IMD Drainageway Maintenance	1847R - Program Manager	213810	1.00	100%	100%	87,582
1115 - FC - IMD Drainageway Maintenance	2233R - PW Supervisor	321367	1.00	100%	100%	76,262
1115 - FC - IMD Drainageway Maintenance	2234R - PW Supervisor Senior	003939	1.00	100%	100%	77,711
1115 - FC - IMD Drainageway Maintenance	2234R - PW Supervisor Senior	274008	1.00	100%	100%	99,787
1115 - FC - IMD Drainageway Maintenance	2234R - PW Supervisor Senior	320657	1.00	100%	100%	91,144
1115 - FC - IMD Drainageway Maintenance	2344R - Public Works Mgr	254005	1.00	100%	100%	87,321
1115 - FC - IMD Drainageway Maintenance	2344R - Public Works Mgr	274002	1.00	100%	100%	108,826
1115 - FC - IMD Drainageway Maintenance	2344R - Public Works Mgr	274004	1.00	100%	100%	87,321
1115 - FC - IMD Drainageway Maintenance	2344R - Public Works Mgr	321379	1.00	100%	100%	87,321
1115 - FC - IMD Drainageway Maintenance	2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	99,260
1115 - FC - IMD Drainageway Maintenance	2368R - Env Planning Manager	254004	1.00	100%	100%	99,031
1115 - FC - IMD Drainageway Maintenance	7560R - Division Mgr RFCD Unclas	010543	1.00	100%	100%	129,001
1120 - FC - AMD Directors Office	1168R - Admin Suppt Specialist Senior	000974	1.00	100%	100%	52,859
1120 - FC - AMD Directors Office	1171R - Admin Supp Specialist	010540	1.00	100%	100%	52,646
1120 - FC - AMD Directors Office	1171R - Admin Supp Specialist	947554	1.00	100%	100%	57,078
1120 - FC - AMD Directors Office	1171R - Admin Supp Specialist	956532	1.00	100%	100%	50,152
1120 - FC - AMD Directors Office	1845R - Program Coordinator	000927	1.00	100%	100%	75,616
1120 - FC - AMD Directors Office	1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	81,080
1120 - FC - AMD Directors Office	7010R - Clerk Senior Unclas	213809	0.50	50%	100%	17,694
1120 - FC - AMD Directors Office	7010R - Clerk Senior Unclas	320787	0.50	50%	100%	19,800
1120 - FC - AMD Directors Office	7010T - Clerk Senior Unclas, TEMP	320788	0.50	50%	100%	17,665
1120 - FC - AMD Directors Office	7120R - Program Coordinator Unclas	871148	1.00	100%	100%	90,552
1120 - FC - AMD Directors Office	7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	177,469
1120 - FC - AMD Directors Office	7470R - Flood Cntrl District Director	872345	1.00	100%	100%	201,803
1122 - FC - FPM Floodplain Management	1847R - Program Manager	321369	1.00	100%	100%	97,088
1122 - FC - FPM Floodplain Management	2314R - Engineer I	213811	1.00	100%	100%	99,833
1122 - FC - FPM Floodplain Management	2314R - Engineer I	274006	1.00	100%	100%	108,413
1122 - FC - FPM Floodplain Management	2315R - Engineer III	000896	1.00	100%	100%	143,432
1122 - FC - FPM Floodplain Management	2315R - Engineer III	274001	1.00	100%	100%	127,392
1122 - FC - FPM Floodplain Management	2368R - Env Planning Manager	956432	1.00	100%	100%	124,644
1122 - FC - FPM Floodplain Management	2381R - Hydrologist	000886	1.00	100%	100%	73,233
1122 - FC - FPM Floodplain Management	2381R - Hydrologist	203801	1.00	100%	100%	67,039
1122 - FC - FPM Floodplain Management	2381R - Hydrologist	850311	1.00	100%	100%	87,979
1122 - FC - FPM Floodplain Management	2381R - Hydrologist	881327	1.00	100%	100%	81,369
1122 - FC - FPM Floodplain Management	2381R - Hydrologist	956536	1.00	100%	100%	73,831
1122 - FC - FPM Floodplain Management	2382R - Hydrologist Senior	000182	1.00	100%	100%	77,052
1122 - FC - FPM Floodplain Management	2382R - Hydrologist Senior	000898	1.00	100%	100%	77,182
1122 - FC - FPM Floodplain Management	2383R - Hydrologist Principal	010545	1.00	100%	100%	103,449
1122 - FC - FPM Floodplain Management	2383R - Hydrologist Principal	274009	1.00	100%	100%	90,946
1122 - FC - FPM Floodplain Management	2383R - Hydrologist Principal	963555	1.00	100%	100%	84,761
1122 - FC - FPM Floodplain Management	7560R - Division Mgr RFCD Unclas	254002	1.00	100%	100%	144,244
1131 - FC - PDD Planning & Development	0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	81,606
1131 - FC - PDD Planning & Development	1847R - Program Manager	321368	1.00	100%	100%	86,204
1131 - FC - PDD Planning & Development	2312R - Engineering Assistant	001010	1.00	100%	100%	74,641
1131 - FC - PDD Planning & Development	2381R - Hydrologist	010701	1.00	100%	100%	74,590
1131 - FC - PDD Planning & Development	2383R - Hydrologist Principal	861085	1.00	100%	100%	101,186
1131 - FC - PDD Planning & Development	2383R - Hydrologist Principal	881330	1.00	100%	100%	82,287
1131 - FC - PDD Planning & Development	2384R - Chief Hydrologist	000902	1.00	100%	100%	132,670
1131 - FC - PDD Planning & Development	2384R - Chief Hydrologist	213803	1.00	100%	100%	130,425
1131 - FC - PDD Planning & Development	2384R - Chief Hydrologist	274007	1.00	100%	100%	104,896
1131 - FC - PDD Planning & Development	7150R - Program Manager Unclas	947563	1.00	100%	100%	116,853
1131 - FC - PDD Planning & Development	7560R - Division Mgr RFCD Unclas	213801	1.00	100%	100%	135,235
Facilities Management						
0317 - FM - 33 N Stone	0912R - Trades Maintenance Specialist	002825	1.00	100%	100%	70,303
0318 - FM - 3434 E 22nd St Bldg	0912R - Trades Maintenance Specialist	320211	1.00	100%	100%	66,565
0323 - FM - 97 E. Congress Building	0912R - Trades Maintenance Specialist	251102	1.00	100%	100%	75,679
0324 - FM - Abrams Public Health Center	0912R - Trades Maintenance Specialist	261112	1.00	100%	100%	60,550
0324 - FM - Abrams Public Health Center	2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	81,022
0325 - FM - Administration	1168R - Admin Suppt Specialist Senior	321102	1.00	100%	100%	58,022
0325 - FM - Administration	1171R - Admin Supp Specialist	952541	1.00	100%	100%	49,259
0325 - FM - Administration	1171R - Admin Supp Specialist	970002	1.00	100%	100%	50,152
0325 - FM - Administration	1443R - Application Systems Admin Sr	321662	1.00	100%	100%	76,694
0325 - FM - Administration	1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	93,198
0325 - FM - Administration	7110R - Spec Staff Asst Senior Unclass	230957	1.00	100%	100%	69,551
0325 - FM - Administration	7490R - Fac Mgmt Deputy Director	952630	1.00	100%	100%	164,561
0325 - FM - Administration	7510R - Facilities Management Director	002777	1.00	100%	100%	198,477
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	002796	1.00	100%	100%	60,550
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	010469	1.00	100%	100%	57,893
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	205895	1.00	100%	100%	73,391
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	241109	1.00	100%	100%	60,692
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	901961	1.00	100%	100%	59,725
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	968352	1.00	100%	100%	74,711
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	991163	1.00	100%	100%	69,783
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	991166	1.00	100%	100%	57,893
0326 - FM - Ajo Road Substation	0912R - Trades Maintenance Specialist	991167	1.00	100%	100%	65,402
0326 - FM - Ajo Road Substation	0913R - Trades Maintenance Supervisor	320633	1.00	100%	100%	95,967
0330 - FM - Construction Management Services	1847R - Program Manager	320364	1.00	100%	100%	70,985
0330 - FM - Construction Management Services	2350R - Construction Contracts Mgr	970004	1.00	100%	100%	111,907
0330 - FM - Construction Management Services	2371R - Architect	910118	1.00	100%	100%	128,012
0330 - FM - Construction Management Services	2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	73,894
0330 - FM - Construction Management Services	7101R - Project Manager Unclas	321591	1.00	100%	100%	70,589
0330 - FM - Construction Management Services	7101R - Project Manager Unclas	321592	1.00	100%	100%	70,589
0330 - FM - Construction Management Services	7101R - Project Manager Unclas	891468	1.00	100%	100%	79,168
0330 - FM - Construction Management Services	7101R - Project Manager Unclas	991164	1.00	100%	100%	83,595
0334 - FM - Downtown	0911R - Trades Maintenance Technician	002823	1.00	100%	100%	51,659
0334 - FM - Downtown	0911R - Trades Maintenance Technician	271104	1.00	100%	100%	65,236
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	002805	1.00	100%	100%	64,726
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	002811	1.00	100%	100%	57,893
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	002821	1.00	100%	100%	57,893
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	002827	1.00	100%	100%	60,142
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	261108	1.00	100%	100%	83,135
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	321602	1.00	100%	100%	57,893
0334 - FM - Downtown	0912R - Trades Maintenance Specialist	321603	1.00	100%	100%	57,893
0334 - FM - Downtown	0913R - Trades Maintenance Supervisor	002830	1.00	100%	100%	80,098
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	000553	1.00	100%	100%	75,304
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	002778	1.00	100%	100%	66,988
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	002799	1.00	100%	100%	71,652
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	002806	1.00	100%	100%	68,715
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	002807	1.00	100%	100%	69,121
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	002809	1.00	100%	100%	75,304
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	211102	1.00	100%	100%	66,988

0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	261107	1.00	100%	100%	75,818
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	318749	1.00	100%	100%	60,585
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	901958	1.00	100%	100%	64,285
0335 - FM - Electrical	2103R - Facil Mgt Spclty Trade Spec	991173	1.00	100%	100%	68,141
0335 - FM - Electrical	2107R - Facil Mgt Spclty Trade Sup	002798	1.00	100%	100%	99,369
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	002824	1.00	100%	100%	79,026
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	010284	1.00	100%	100%	69,504
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	010286	1.00	100%	100%	84,026
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	010628	1.00	100%	100%	84,177
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	230059	1.00	100%	100%	66,988
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	230060	1.00	100%	100%	69,919
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	241113	1.00	100%	100%	84,828
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	321594	1.00	100%	100%	68,141
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	321595	1.00	100%	100%	68,141
0336 - FM - Electronics	2103R - Facil Mgt Spclty Trade Spec	850202	1.00	100%	100%	70,614
0336 - FM - Electronics	2105R - Facil Mgt Spcl Trde Spec Sr	000549	1.00	100%	100%	71,643
0336 - FM - Electronics	2107R - Facil Mgt Spclty Trade Sup	241108	1.00	100%	100%	98,573
0336 - FM - Electronics	7101R - Project Manager Unclas	001237	1.00	100%	100%	70,481
0336 - FM - Electronics	7101R - Project Manager Unclas	321244	1.00	100%	100%	60,026
0336 - FM - Electronics	7101R - Project Manager Unclas	321248	1.00	100%	100%	70,589
0338 - FM - Energy Management	7150R - Program Manager Unclas	881259	1.00	100%	100%	77,446
0340 - FM - Keys	0912R - Trades Maintenance Specialist	002831	1.00	100%	100%	69,873
0340 - FM - Keys	0912R - Trades Maintenance Specialist	850528	1.00	100%	100%	77,781
0341 - FM - Legal Services Bldg	0912R - Trades Maintenance Specialist	002829	1.00	100%	100%	57,893
0342 - FM - Maintenance Operations Admin	1847R - Program Manager	320363	1.00	100%	100%	80,829
0342 - FM - Maintenance Operations Admin	2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	68,961
0342 - FM - Maintenance Operations Admin	2343R - Maintenance Ops Mgr	002834	1.00	100%	100%	90,142
0342 - FM - Maintenance Operations Admin	2343R - Maintenance Ops Mgr	261101	1.00	100%	100%	104,501
0342 - FM - Maintenance Operations Admin	2343R - Maintenance Ops Mgr	321245	1.00	100%	100%	102,171
0342 - FM - Maintenance Operations Admin	7120R - Program Coordinator Unclas	251115	1.00	100%	100%	78,647
0342 - FM - Maintenance Operations Admin	7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	185,700
0343 - FM - Corrections Maintenance	0911R - Trades Maintenance Technician	002820	1.00	100%	100%	54,170
0343 - FM - Corrections Maintenance	0911R - Trades Maintenance Technician	870500	1.00	100%	100%	52,806
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	002828	1.00	100%	100%	57,893
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230048	1.00	100%	100%	67,914
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230049	1.00	100%	100%	71,942
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230051	1.00	100%	100%	51,846
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230052	1.00	100%	100%	57,893
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230053	1.00	100%	100%	54,415
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230056	1.00	100%	100%	68,682
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230057	1.00	100%	100%	70,303
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	230058	1.00	100%	100%	62,035
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	320877	1.00	100%	100%	59,673
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	891470	1.00	100%	100%	63,642
0343 - FM - Corrections Maintenance	0912R - Trades Maintenance Specialist	901960	1.00	100%	100%	53,934
0343 - FM - Corrections Maintenance	0913R - Trades Maintenance Supervisor	201128	1.00	100%	100%	80,686
0343 - FM - Corrections Maintenance	0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	64,618
0343 - FM - Corrections Maintenance	0915R - Trades Maint Specialist Senior	321599	1.00	100%	100%	65,381
0343 - FM - Corrections Maintenance	0915R - Trades Maint Specialist Senior	321600	1.00	100%	100%	65,381
0343 - FM - Corrections Maintenance	1171R - Admin Supp Specialist	230042	1.00	100%	100%	49,259
0344 - FM - New Buildings	2371R - Architect	002789	1.00	100%	100%	130,269
0344 - FM - New Buildings	2371R - Architect	230047	1.00	100%	100%	122,388
0344 - FM - New Buildings	2371R - Architect	910117	1.00	100%	100%	128,008
0344 - FM - New Buildings	2372R - Architectural Manager	230046	1.00	100%	100%	126,207
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	002795	1.00	100%	100%	51,590
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	002826	1.00	100%	100%	53,140
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	010285	1.00	100%	100%	71,445
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	230055	1.00	100%	100%	57,893
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	241110	1.00	100%	100%	74,003
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	241111	1.00	100%	100%	73,811
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	241112	1.00	100%	100%	59,543
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	261109	1.00	100%	100%	73,107
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	271101	1.00	100%	100%	74,433
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	271102	1.00	100%	100%	68,162
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	321460	1.00	100%	100%	57,893
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	321601	1.00	100%	100%	64,429
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	861170	1.00	100%	100%	68,675
0345 - FM - Outlying - A	0912R - Trades Maintenance Specialist	943005	1.00	100%	100%	57,893
0345 - FM - Outlying - A	0913R - Trades Maintenance Supervisor	002812	1.00	100%	100%	75,871
0345 - FM - Outlying - A	7136R - Program Specialist Unclas	321246	1.00	100%	100%	39,777
0345 - FM - Outlying - A	7136R - Program Specialist Unclas	321247	1.00	100%	100%	71,808
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	002813	1.00	100%	100%	68,141
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	002814	1.00	100%	100%	79,774
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	002815	1.00	100%	100%	77,941
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	002816	1.00	100%	100%	64,233
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	211103	1.00	100%	100%	78,600
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	261110	1.00	100%	100%	82,538
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	321598	1.00	100%	100%	68,141
0346 - FM - Plumbing	2103R - Facil Mgt Spclty Trade Spec	901959	1.00	100%	100%	77,950
0346 - FM - Plumbing	2107R - Facil Mgt Spclty Trade Sup	002817	1.00	100%	100%	105,215
0347 - FM - PWB - County	0912R - Trades Maintenance Specialist	870499	1.00	100%	100%	69,885
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	002801	1.00	100%	100%	68,141
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	002802	1.00	100%	100%	68,141
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	002803	1.00	100%	100%	84,307
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	002804	1.00	100%	100%	85,648
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	002808	1.00	100%	100%	77,526
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	211104	1.00	100%	100%	78,930
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	321596	1.00	100%	100%	68,141
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	321597	1.00	100%	100%	68,141
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	901962	1.00	100%	100%	78,930
0350 - FM - Refrigeration	2103R - Facil Mgt Spclty Trade Spec	990002	1.00	100%	100%	78,930
0350 - FM - Refrigeration	2107R - Facil Mgt Spclty Trade Sup	891466	1.00	100%	100%	105,193
0350 - FM - Refrigeration	2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	81,325
0351 - FM - Renovations & Interiors	1847R - Program Manager	320882	1.00	100%	100%	79,152
0351 - FM - Renovations & Interiors	2371R - Architect	002772	1.00	100%	100%	120,224
0351 - FM - Renovations & Interiors	2371R - Architect	002783	1.00	100%	100%	125,452
0351 - FM - Renovations & Interiors	2371R - Architect	321604	1.00	100%	100%	82,031
0351 - FM - Renovations & Interiors	2371R - Architect	943007	1.00	100%	100%	106,422
0351 - FM - Renovations & Interiors	2372R - Architectural Manager	970003	1.00	100%	100%	122,100
0351 - FM - Renovations & Interiors	2376R - Architect - Senior	321809	1.00	100%	100%	95,741
0351 - FM - Renovations & Interiors	2429R - Design Specialist	002788	1.00	100%	100%	63,973
0351 - FM - Renovations & Interiors	2429R - Design Specialist	010626	1.00	100%	100%	50,466
0351 - FM - Renovations & Interiors	2429R - Design Specialist	251108	1.00	100%	100%	77,067
0351 - FM - Renovations & Interiors	4428R - Interior Designer FM	230066	1.00	100%	100%	60,142
0351 - FM - Renovations & Interiors	4428R - Interior Designer FM	251109	1.00	100%	100%	53,739
0351 - FM - Renovations & Interiors	4429R - Interior Designer Senior FM	261105	1.00	100%	100%	70,095
0351 - FM - Renovations & Interiors	7101R - Project Manager Unclas	241107	1.00	100%	100%	63,033
0351 - FM - Renovations & Interiors	7101R - Project Manager Unclas	321593	1.00	100%	100%	80,853
0351 - FM - Renovations & Interiors	7101R - Project Manager Unclas	321670	1.00	100%	100%	63,033
2279 - FM - Public Service Building	0912R - Trades Maintenance Specialist	320208	1.00	100%	100%	81,500
2279 - FM - Public Service Building	2103R - Facil Mgt Spclty Trade Spec	320209	1.00	100%	100%	85,778
2280 - FM - Public Service Garage	1171R - Admin Supp Specialist	251113	1.00	100%	100%	56,985

2280 - FM - Public Service Garage	1171R - Admin Supp Specialist	271109	1.00	100%	100%	50,152
2280 - FM - Public Service Garage	1171R - Admin Supp Specialist	321196	1.00	100%	100%	56,688
2280 - FM - Public Service Garage	1171R - Admin Supp Specialist	952521	1.00	100%	100%	48,630
2280 - FM - Public Service Garage	1812R - Administrative Specialist	981360	1.00	100%	100%	56,999
2280 - FM - Public Service Garage	1847R - Program Manager	900685	1.00	100%	100%	73,345
2280 - FM - Public Service Garage	2171R - Custodian	321797	1.00	100%	100%	47,924
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	73,498
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	43,059
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	230054	1.00	100%	100%	57,893
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	57,893
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	59,466
2443 - FM - Central Plant Operations	2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	64,841
2443 - FM - Central Plant Operations	2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	75,429
2443 - FM - Central Plant Operations	2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	88,365
2445 - FM - Contract Services	0912R - Trades Maintenance Specialist	321461	1.00	100%	100%	56,740
2445 - FM - Contract Services	0912R - Trades Maintenance Specialist	321798	1.00	100%	100%	57,892
2445 - FM - Contract Services	0912R - Trades Maintenance Specialist	321799	1.00	100%	100%	57,892
2445 - FM - Contract Services	0913R - Trades Maintenance Supervisor	321800	1.00	100%	100%	79,745
2445 - FM - Contract Services	1847R - Program Manager	230045	1.00	100%	100%	83,893
2445 - FM - Contract Services	2172R - Custodian Senior	002790	1.00	100%	100%	56,724
2445 - FM - Contract Services	2172R - Custodian Senior	321605	1.00	100%	100%	48,078
2445 - FM - Contract Services	2174R - Custodial Supervisor	251116	1.00	100%	100%	78,417
2670 - FM - Metro Maintenance	0912R - Trades Maintenance Specialist	002794	1.00	100%	100%	60,981
2670 - FM - Metro Maintenance	0912R - Trades Maintenance Specialist	901957	1.00	100%	100%	81,951
2670 - FM - Metro Maintenance	0913R - Trades Maintenance Supervisor	201129	1.00	100%	100%	79,746
3094 - FM - Safety and Loss Prevention	1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	83,161
3094 - FM - Safety and Loss Prevention	1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	68,670
3094 - FM - Safety and Loss Prevention	1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	66,142
3094 - FM - Safety and Loss Prevention	1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	77,458
3094 - FM - Safety and Loss Prevention	1559R - Loss Control Manager	003811	1.00	100%	100%	79,855
3094 - FM - Safety and Loss Prevention	1845R - Program Coordinator	320343	1.00	100%	100%	80,150
3095 - FM - Enviro Liab and Prop	1554R - Environmental Services Officer	910107	1.00	100%	100%	114,868
3105 - FM - Fiber and Cable	1847R - Program Manager	318551	1.00	100%	100%	116,963
3131 - FM - Training	1171R - Admin Supp Specialist	850536	1.00	100%	100%	42,596
3131 - FM - Training	1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	75,814
3414 - FM - Integrated Services	1171R - Admin Supp Specialist	205896	1.00	100%	100%	42,596
3414 - FM - Integrated Services	1171R - Admin Supp Specialist	261106	1.00	100%	100%	56,414
3414 - FM - Integrated Services	1171R - Admin Supp Specialist	891464	1.00	100%	100%	50,152
3414 - FM - Integrated Services	1814R - Admin Specialist Senior	271106	1.00	100%	100%	66,172
3414 - FM - Integrated Services	1847R - Program Manager	002833	1.00	100%	100%	92,399
3414 - FM - Integrated Services	1847R - Program Manager	010627	1.00	100%	100%	89,754
3414 - FM - Integrated Services	1847R - Program Manager	251104	1.00	100%	100%	82,244
3414 - FM - Integrated Services	4232R - Program Manager Senior	261104	1.00	100%	100%	87,433
3414 - FM - Integrated Services	4232R - Program Manager Senior	271105	1.00	100%	100%	100,802
3414 - FM - Integrated Services	4232R - Program Manager Senior	912650	1.00	100%	100%	105,312
3414 - FM - Integrated Services	4232R - Program Manager Senior	943006	1.00	100%	100%	85,529
Finance & Risk Management						
0377 - FN - Accounts Payable	0030R - Office Support Level III	210953	1.00	100%	100%	52,053
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	000932	1.00	100%	100%	65,528
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	001258	1.00	100%	100%	54,458
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	001265	1.00	100%	100%	50,253
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	010409	1.00	100%	100%	69,030
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	235445	1.00	100%	100%	55,467
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	272631	1.00	100%	100%	50,598
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	300501	1.00	100%	100%	55,207
0377 - FN - Accounts Payable	1355R - Financial Ops Tech CF	881066	1.00	100%	100%	55,066
0377 - FN - Accounts Payable	1356R - Finance Acct Prin CF Treasr	000925	1.00	100%	100%	83,595
0377 - FN - Accounts Payable	1356R - Finance Acct Prin CF Treasr	321757	1.00	100%	100%	83,587
0377 - FN - Accounts Payable	1356R - Finance Acct Prin CF Treasr	991209	1.00	100%	100%	82,442
0377 - FN - Accounts Payable	1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	102,511
0377 - FN - Accounts Payable	1386R - Fin Acct Supvr CF Treasr	975560	1.00	100%	100%	116,569
0377 - FN - Accounts Payable	1388R - Financial Ops Spec CF	010287	1.00	100%	100%	78,341
0377 - FN - Accounts Payable	1388R - Financial Ops Spec CF	321750	1.00	100%	100%	68,950
0377 - FN - Accounts Payable	1388R - Financial Ops Spec CF	870303	1.00	100%	100%	83,488
0378 - FN - Budget	5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	116,448
0378 - FN - Budget	5213R - Finance Analyst Supvr CF	262650	1.00	100%	100%	96,314
0378 - FN - Budget	5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	82,624
0378 - FN - Budget	5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	82,641
0378 - FN - Budget	5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	83,595
0378 - FN - Budget	5215R - Finance Analyst Principal CF	320648	1.00	100%	100%	90,713
0378 - FN - Budget	5215R - Finance Analyst Principal CF	321751	1.00	100%	100%	83,587
0378 - FN - Budget	5215R - Finance Analyst Principal CF	321752	1.00	100%	100%	83,587
0378 - FN - Budget	5215R - Finance Analyst Principal CF	872347	1.00	100%	100%	83,595
0378 - FN - Budget	5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	82,723
0378 - FN - Budget	5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	77,955
0378 - FN - Budget	5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	82,641
0378 - FN - Budget	7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	144,411
0380 - FN - Cash Management	5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	110,992
0380 - FN - Cash Management	5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	80,682
0380 - FN - Cash Management	5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	96,412
0380 - FN - Cash Management	5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	88,697
0380 - FN - Cash Management	5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	100,608
0380 - FN - Cash Management	7485R - Admin Suppt Svs Mgr Unclas	300700	1.00	100%	100%	147,968
0381 - FN - CIP Reporting	5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	102,511
0381 - FN - CIP Reporting	5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	83,595
0381 - FN - CIP Reporting	5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	83,595
0381 - FN - CIP Reporting	5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	75,976
0387 - FN - Departmental Analysis	1173R - Info Processing Supt Spec	003873	1.00	100%	100%	56,331
0387 - FN - Departmental Analysis	1351R - Financial Accountant	860078	1.00	100%	100%	71,910
0387 - FN - Departmental Analysis	1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	83,595
0387 - FN - Departmental Analysis	1366R - Finance Analyst Senior	252671	1.00	100%	100%	83,626
0387 - FN - Departmental Analysis	5213R - Finance Analyst Supvr CF	003888	1.00	100%	100%	113,303
0387 - FN - Departmental Analysis	5213R - Finance Analyst Supvr CF	234713	1.00	100%	100%	114,881
0387 - FN - Departmental Analysis	5213R - Finance Analyst Supvr CF	267106	1.00	100%	100%	101,793
0387 - FN - Departmental Analysis	5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	113,043
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	88,712
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	83,595
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	84,748
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	002989	1.00	100%	100%	82,832
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	98,051
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	82,849
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	87,475
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	84,488
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	88,898
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	97,106
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	321753	1.00	100%	100%	83,587
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	321754	1.00	100%	100%	83,587
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	87,475
0387 - FN - Departmental Analysis	5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	83,595
0387 - FN - Departmental Analysis	7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	143,037
0391 - FN - FC & R	1351R - Financial Accountant	001459	1.00	100%	100%	69,228
0391 - FN - FC & R	1351R - Financial Accountant	211204	1.00	100%	100%	71,910

0391 - FN - FC & R	1351R - Financial Accountant	881264	1.00	100%	100%	71,910
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	000110	1.00	100%	100%	90,143
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	83,595
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	83,024
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	83,595
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	83,595
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	88,718
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	83,595
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	321747	1.00	100%	100%	83,587
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	321758	1.00	100%	100%	83,587
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	83,595
0391 - FN - FC & R	1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	96,395
0391 - FN - FC & R	1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	103,014
0391 - FN - FC & R	1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	102,511
0391 - FN - FC & R	1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	118,139
0391 - FN - FC & R	7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	150,611
0392 - FN - Fin Ops Administration	7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	150,874
0393 - FN - Finance Administration	1168R - Admin Suppt Specialist Senior	871702	1.00	100%	100%	52,859
0393 - FN - Finance Administration	1812R - Administrative Specialist	984580	1.00	100%	100%	58,022
0393 - FN - Finance Administration	1814R - Admin Specialist Senior	001227	1.00	100%	100%	79,724
0393 - FN - Finance Administration	7007R - Intern Unclassified	001169	1.00	100%	100%	57,750
0393 - FN - Finance Administration	7007T - Intern Unclassified, TEMP	320761	0.25	25%	0%	11,217
0393 - FN - Finance Administration	7007T - Intern Unclassified, TEMP	320791	0.25	25%	0%	11,217
0393 - FN - Finance Administration	7007T - Intern Unclassified, TEMP	320852	0.25	25%	0%	11,217
0393 - FN - Finance Administration	7007T - Intern Unclassified, TEMP	320876	0.25	25%	0%	11,217
0393 - FN - Finance Administration	7110R - Spec Staff Asst Senior Unclass	320365	1.00	100%	100%	69,551
0393 - FN - Finance Administration	7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	204,712
0393 - FN - Finance Administration	7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	186,858
0393 - FN - Finance Administration	7573R - Finance Risk Mgmt Dep Dir	301024	1.00	100%	100%	186,813
0393 - FN - Finance Administration	7573R - Finance Risk Mgmt Dep Dir	321082	1.00	100%	100%	183,544
0406 - FN - Payroll	1355R - Financial Ops Tech CF	224701	1.00	100%	100%	63,423
0406 - FN - Payroll	1356R - Finance Acct Prin CF Treasr	001243	1.00	100%	100%	90,905
0406 - FN - Payroll	1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	97,236
0406 - FN - Payroll	1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	83,595
0406 - FN - Payroll	1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	102,511
0406 - FN - Payroll	1388R - Financial Ops Spec CF	912900	1.00	100%	100%	67,589
0412 - FN - Records-Mail Room	0030R - Office Support Level III	001239	1.00	100%	100%	41,297
0412 - FN - Records-Mail Room	0030R - Office Support Level III	890062	1.00	100%	100%	46,638
0412 - FN - Records-Mail Room	1119R - Mail Services Worker	002951	1.00	100%	100%	45,685
0412 - FN - Records-Mail Room	1119R - Mail Services Worker	002953	1.00	100%	100%	54,585
0412 - FN - Records-Mail Room	1119R - Mail Services Worker	301105	0.48	48%	0%	18,288
0412 - FN - Records-Mail Room	1119R - Mail Services Worker	940060	1.00	100%	100%	52,248
0412 - FN - Records-Mail Room	1194R - Office Support Supervisor	003893	1.00	100%	100%	70,671
0413 - FN - Rev Mgmt Team 1	1351R - Financial Accountant	215608	1.00	100%	100%	70,939
0413 - FN - Rev Mgmt Team 1	1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	96,906
0413 - FN - Rev Mgmt Team 1	1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	88,920
0413 - FN - Rev Mgmt Team 1	1356R - Finance Acct Prin CF Treasr	321748	1.00	100%	100%	83,587
0413 - FN - Rev Mgmt Team 1	1357R - Financial Accountant - Senior	944555	1.00	100%	100%	75,937
0413 - FN - Rev Mgmt Team 1	5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	118,981
0414 - FN - Rev Mgmt Team 2	1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	86,466
0414 - FN - Rev Mgmt Team 2	1356R - Finance Acct Prin CF Treasr	321749	1.00	100%	100%	83,587
0414 - FN - Rev Mgmt Team 2	1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	91,917
0414 - FN - Rev Mgmt Team 2	1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	88,947
0414 - FN - Rev Mgmt Team 2	1357R - Financial Accountant - Senior	000843	1.00	100%	100%	76,694
0414 - FN - Rev Mgmt Team 2	5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	118,981
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	55,001
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	003875	1.00	100%	100%	45,303
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	003877	1.00	100%	100%	61,876
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	003878	1.00	100%	100%	60,052
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	212466	1.00	100%	100%	51,888
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	973942	1.00	100%	100%	59,562
0416 - FN - Rev Mgmt Team 4	1168R - Admin Suppt Specialist Senior	974215	1.00	100%	100%	63,505
0416 - FN - Rev Mgmt Team 4	1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	91,165
0416 - FN - Rev Mgmt Team 4	1812R - Administrative Specialist	871478	1.00	100%	100%	58,022
0416 - FN - Rev Mgmt Team 4	1821R - Admin Services Mgr	003872	1.00	100%	100%	110,971
0417 - FN - Revenue Mgmt	7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	131,611
0420 - FN - Tax Services	5213R - Finance Analyst Supvr CF	918101	1.00	100%	100%	102,511
0420 - FN - Tax Services	5217R - Financial Projects Coord CF	318603	1.00	100%	100%	87,215
0420 - FN - Tax Services	5217R - Financial Projects Coord CF	320129	1.00	100%	100%	92,703
0420 - FN - Tax Services	5217R - Financial Projects Coord CF	975562	1.00	100%	100%	90,788
0420 - FN - Tax Services	7150R - Program Manager Unclas	275426	1.00	100%	100%	108,902
0469 - FN - General-Auto Liability	1814R - Admin Specialist Senior	918102	1.00	100%	100%	70,130
0469 - FN - General-Auto Liability	1847R - Program Manager	260024	1.00	100%	100%	82,671
0480 - FN - Risk Management Administration	1845R - Program Coordinator	003813	1.00	100%	100%	76,143
0480 - FN - Risk Management Administration	7150R - Program Manager Unclas	321490	1.00	100%	100%	159,734
0480 - FN - Risk Management Administration	7425R - Risk Manager	003812	1.00	100%	100%	147,318
2911 - FN - Financial Transactions	1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	103,160
2911 - FN - Financial Transactions	1364R - Financial Analyst	000914	1.00	100%	100%	71,910
2911 - FN - Financial Transactions	1364R - Financial Analyst	954664	1.00	100%	100%	71,910
2911 - FN - Financial Transactions	5213R - Finance Analyst Supvr CF	000519	1.00	100%	100%	116,578
2911 - FN - Financial Transactions	5213R - Finance Analyst Supvr CF	320246	1.00	100%	100%	102,511
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	001479	1.00	100%	100%	76,056
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	97,236
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	320029	1.00	100%	100%	83,595
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	321755	1.00	100%	100%	83,587
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	321756	1.00	100%	100%	83,587
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	82,894
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	96,949
2911 - FN - Financial Transactions	5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	83,595
2911 - FN - Financial Transactions	7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	156,144
3636 - FN - Internal Audit	1370R - Internal Auditor 1 - FN Dept	320515	1.00	100%	100%	68,347
3636 - FN - Internal Audit	1370R - Internal Auditor 1 - FN Dept	321745	1.00	100%	100%	68,347
3636 - FN - Internal Audit	1370R - Internal Auditor 1 - FN Dept	893207	1.00	100%	100%	68,347
3636 - FN - Internal Audit	1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	99,056
3636 - FN - Internal Audit	5216R - Internal Auditor II - FN	232803	1.00	100%	100%	96,022
3636 - FN - Internal Audit	5216R - Internal Auditor II - FN	321743	1.00	100%	100%	83,587
3636 - FN - Internal Audit	5216R - Internal Auditor II - FN	850200	1.00	100%	100%	76,039
3636 - FN - Internal Audit	7485R - Admin Suppt Svs Mgr Unclas	321742	1.00	100%	100%	131,611
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	000879	1.00	100%	100%	87,084
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	211214	1.00	100%	100%	116,318
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	320319	1.00	100%	100%	84,617
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	320811	1.00	100%	100%	83,595
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	321744	1.00	100%	100%	83,587
3637 - FN - Procedures and Training	7150R - Program Manager Unclas	975538	1.00	100%	100%	83,595
Fleet Services						
0495 - FS - Administration-Accounting	1171R - Admin Supp Specialist	010502	1.00	100%	100%	50,152
0495 - FS - Administration-Accounting	1171R - Admin Supp Specialist	266301	1.00	100%	100%	50,152
0495 - FS - Administration-Accounting	1812R - Administrative Specialist	871477	1.00	100%	100%	62,809
0495 - FS - Administration-Accounting	1814R - Admin Specialist Senior	010695	1.00	100%	100%	53,154
0496 - FS - Automotive Shop	0911R - Trades Maintenance Technician	000121	1.00	100%	100%	52,806
0496 - FS - Automotive Shop	0911R - Trades Maintenance Technician	975601	1.00	100%	100%	52,806
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	000125	1.00	100%	100%	73,344

0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	000128	1.00	100%	100%	69,437
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	000136	1.00	100%	100%	71,404
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	000138	1.00	100%	100%	61,681
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	010489	1.00	100%	100%	64,911
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	010504	1.00	100%	100%	57,893
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	215501	1.00	100%	100%	61,031
0496 - FS - Automotive Shop	0912R - Trades Maintenance Specialist	246302	1.00	100%	100%	77,752
0496 - FS - Automotive Shop	0913R - Trades Maintenance Supervisor	000106	1.00	100%	100%	94,203
0496 - FS - Automotive Shop	0914R - Trades Maintenance Foreman	000143	1.00	100%	100%	94,335
0496 - FS - Automotive Shop	0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	72,797
0496 - FS - Automotive Shop	0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	65,217
0496 - FS - Automotive Shop	0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	77,265
0496 - FS - Automotive Shop	0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	82,129
0496 - FS - Automotive Shop	0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	80,316
0496 - FS - Automotive Shop	2274R - Fleet Maintenance Manager	010491	1.00	100%	100%	87,766
0499 - FS - Fleet Management	1847R - Program Manager	000115	1.00	100%	100%	91,496
0499 - FS - Fleet Management	7007R - Intern Unclassified	321726	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7007R - Intern Unclassified	321727	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7007R - Intern Unclassified	321728	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7007R - Intern Unclassified	321729	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7007R - Intern Unclassified	321730	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7007R - Intern Unclassified	321731	1.00	100%	100%	47,097
0499 - FS - Fleet Management	7105R - Deputy Director	000120	1.00	100%	100%	119,597
0499 - FS - Fleet Management	7455R - Fleet Services Dept Director	010625	1.00	100%	100%	173,813
0499 - FS - Fleet Management	7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	110,854
0501 - FS - Fuel Truck Costs	0912R - Trades Maintenance Specialist	010493	1.00	100%	100%	57,893
0504 - FS - Parts Warehouse	0914R - Trades Maintenance Foreman	000119	1.00	100%	100%	87,637
0504 - FS - Parts Warehouse	2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	66,046
0504 - FS - Parts Warehouse	2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	58,333
0504 - FS - Parts Warehouse	2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	63,988
0505 - FS - Quality Control	0910R - Trades Maintenance Helper	000135	1.00	100%	100%	48,053
0505 - FS - Quality Control	0912R - Trades Maintenance Specialist	975600	1.00	100%	100%	74,489
0505 - FS - Quality Control	0913R - Trades Maintenance Supervisor	000118	1.00	100%	100%	85,220
0505 - FS - Quality Control	1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	67,395
0505 - FS - Quality Control	2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	47,945
0505 - FS - Quality Control	2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	74,511
0505 - FS - Quality Control	2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	50,152
0505 - FS - Quality Control	7136T - Program Specialist Unclas, TEMP	321619	0.70	70%	100%	35,251
0505 - FS - Quality Control	7136T - Program Specialist Unclas, TEMP	321620	0.80	80%	100%	30,990
1555 - FS - Heavy Truck & Equipment Shop	0910R - Trades Maintenance Helper	000116	1.00	100%	100%	58,150
1555 - FS - Heavy Truck & Equipment Shop	0911R - Trades Maintenance Technician	000122	1.00	100%	100%	47,413
1555 - FS - Heavy Truck & Equipment Shop	0911R - Trades Maintenance Technician	010496	1.00	100%	100%	51,451
1555 - FS - Heavy Truck & Equipment Shop	0912R - Trades Maintenance Specialist	000129	1.00	100%	100%	57,893
1555 - FS - Heavy Truck & Equipment Shop	0912R - Trades Maintenance Specialist	000130	1.00	100%	100%	66,429
1555 - FS - Heavy Truck & Equipment Shop	0912R - Trades Maintenance Specialist	000139	1.00	100%	100%	81,691
1555 - FS - Heavy Truck & Equipment Shop	0912R - Trades Maintenance Specialist	320381	1.00	100%	100%	59,497
1555 - FS - Heavy Truck & Equipment Shop	0914R - Trades Maintenance Foreman	000126	1.00	100%	100%	70,161
1555 - FS - Heavy Truck & Equipment Shop	0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	74,031
1555 - FS - Heavy Truck & Equipment Shop	0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	65,264
1555 - FS - Heavy Truck & Equipment Shop	0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	65,381
3096 - FS - Telematics	1812R - Administrative Specialist	320384	1.00	100%	100%	64,955
3096 - FS - Telematics	1847R - Program Manager	320526	1.00	100%	100%	75,937
3567 - FS - Asset Management	1171R - Admin Supp Specialist	892054	1.00	100%	100%	50,152
3567 - FS - Asset Management	1847R - Program Manager	000105	1.00	100%	100%	75,741
3567 - FS - Asset Management	2274R - Fleet Maintenance Manager	236301	1.00	100%	100%	105,709
Medical Examiner						
0508 - FSC - Administration	0020R - Office Support Level II	870308	1.00	100%	100%	45,833
0508 - FSC - Administration	0030R - Office Support Level III	252301	1.00	100%	100%	55,145
0508 - FSC - Administration	1171R - Admin Supp Specialist	880157	1.00	100%	100%	43,178
0508 - FSC - Administration	1814R - Admin Specialist Senior	880156	1.00	100%	100%	62,935
0508 - FSC - Administration	1821R - Admin Services Mgr	010720	1.00	100%	100%	118,641
0508 - FSC - Administration	4240R - Morgue Assistant	321407	1.00	100%	100%	48,662
0508 - FSC - Administration	4240R - Morgue Assistant	321408	1.00	100%	100%	47,301
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	320148	1.00	100%	100%	62,946
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	880165	1.00	100%	100%	66,111
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	880166	1.00	100%	100%	49,715
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	902700	1.00	100%	100%	56,905
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	902704	1.00	100%	100%	55,020
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	930070	1.00	100%	100%	48,914
0508 - FSC - Administration	4249R - Forensic Autopsy Technician	930070	1.00	100%	100%	44,382
0508 - FSC - Administration	4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	82,958
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	58,119
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	63,077
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	63,687
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	66,603
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	68,635
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	79,198
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	64,991
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	321405	1.00	100%	100%	51,716
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	321406	1.00	100%	100%	51,716
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	70,341
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	67,227
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	68,372
0508 - FSC - Administration	4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	58,119
0508 - FSC - Administration	4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	108,955
0508 - FSC - Administration	5340R - Indigent Interment Coordinator	871010	1.00	100%	100%	52,893
0508 - FSC - Administration	7120R - Program Coordinator Unclas	321677	1.00	100%	100%	72,648
0508 - FSC - Administration	7426R - Chief Medical Examiner	880155	1.00	100%	100%	324,997
0508 - FSC - Administration	7427R - Forensic Pathologist UC	203607	1.00	100%	100%	303,660
0508 - FSC - Administration	7427R - Forensic Pathologist UC	262302	0.50	50%	100%	156,345
0508 - FSC - Administration	7427R - Forensic Pathologist UC	320915	0.50	50%	100%	140,255
0508 - FSC - Administration	7427R - Forensic Pathologist UC	880160	1.00	100%	100%	300,000
0508 - FSC - Administration	7427R - Forensic Pathologist UC	880161	1.00	100%	100%	305,294
0508 - FSC - Administration	7427R - Forensic Pathologist UC	954535	1.00	100%	100%	273,762
0508 - FSC - Administration	7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	165,344
0508 - FSC - Administration	7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	119,464
0508 - FSC - Administration	7428R - Forensic Anthropologist UC	320884	1.00	100%	100%	114,564
0508 - FSC - Administration	7428R - Forensic Anthropologist UC	321169	1.00	100%	100%	77,545
Grants Management & Innovation						
2988 - GMI - Grants	1352R - Grant Account and Compl Spec	321568	1.00	100%	100%	71,907
2988 - GMI - Grants	1352R - Grant Account and Compl Spec	321569	1.00	100%	100%	71,907
2988 - GMI - Grants	1356R - Finance Acct Prin CF Treasr	321566	1.00	100%	100%	83,587
2988 - GMI - Grants	1356R - Finance Acct Prin CF Treasr	321567	1.00	100%	100%	83,587
2988 - GMI - Grants	1845R - Program Coordinator	321575	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321576	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321579	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321580	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321581	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321582	1.00	100%	100%	68,950
2988 - GMI - Grants	1845R - Program Coordinator	321583	1.00	100%	100%	68,950
2988 - GMI - Grants	1861R - Special Staff Assistant	321577	1.00	100%	100%	62,935
2988 - GMI - Grants	1861R - Special Staff Assistant	321578	1.00	100%	100%	62,935

2988 - GMI - Grants	5213R - Finance Analyst Supvr CF	321570	1.00	100%	100%	102,210
2989 - GMI - Administration	1814R - Admin Specialist Senior	212073	1.00	100%	100%	75,477
2989 - GMI - Administration	7020R - Special Staff Asst Unclas	320801	1.00	100%	100%	69,974
2989 - GMI - Administration	7105R - Deputy Director	320780	1.00	100%	100%	166,360
2989 - GMI - Administration	7485R - Admin Suppt Svs Mgr Unclas	320738	1.00	100%	100%	107,432
2989 - GMI - Administration	7580R - Department Director	320779	1.00	100%	100%	174,854
2990 - GMI - Development	1843R - Contracts Grants Administrator	320793	1.00	100%	100%	72,780
2990 - GMI - Development	1843R - Contracts Grants Administrator	320796	1.00	100%	100%	60,403
2990 - GMI - Development	1845R - Program Coordinator	320671	1.00	100%	100%	68,950
2990 - GMI - Development	1845R - Program Coordinator	320798	1.00	100%	100%	67,075
2990 - GMI - Development	1847R - Program Manager	320535	1.00	100%	100%	83,596
2990 - GMI - Development	7150R - Program Manager Unclas	320795	1.00	100%	100%	90,327
2990 - GMI - Development	7150R - Program Manager Unclas	320797	1.00	100%	100%	81,714
2990 - GMI - Development	7150R - Program Manager Unclas	320800	1.00	100%	100%	82,832
2990 - GMI - Development	7150R - Program Manager Unclas	320805	1.00	100%	100%	81,485
2990 - GMI - Development	7303R - Division Manager Unclassified	212055	1.00	100%	100%	142,219
2991 - GMI - Research and Analysis	1845R - Program Coordinator	321572	1.00	100%	100%	68,950
2991 - GMI - Research and Analysis	1861R - Special Staff Assistant	320803	1.00	100%	100%	61,784
2991 - GMI - Research and Analysis	1861R - Special Staff Assistant	321573	1.00	100%	100%	62,935
2991 - GMI - Research and Analysis	7020R - Special Staff Asst Unclas	320802	1.00	100%	100%	55,355
2991 - GMI - Research and Analysis	7150R - Program Manager Unclas	320716	1.00	100%	100%	108,450
2991 - GMI - Research and Analysis	7150R - Program Manager Unclas	321574	1.00	100%	100%	83,595
2991 - GMI - Research and Analysis	7303R - Division Manager Unclassified	320725	1.00	100%	100%	130,699
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	71,147
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	79,004
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	235405	1.00	100%	100%	71,907
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	235444	1.00	100%	100%	64,355
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	78,837
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	71,147
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	79,104
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	70,549
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	79,279
2992 - GMI - Finance	1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	71,907
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	82,624
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	76,191
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	83,587
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	81,922
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	301804	1.00	100%	100%	83,587
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	320532	1.00	100%	100%	86,911
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	82,624
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	83,587
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	82,832
2992 - GMI - Finance	1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	83,587
2992 - GMI - Finance	1812R - Administrative Specialist	320799	1.00	100%	100%	58,022
2992 - GMI - Finance	5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	110,555
2992 - GMI - Finance	5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	109,047
2992 - GMI - Finance	5213R - Finance Analyst Supvr CF	321292	1.00	100%	100%	110,064
2992 - GMI - Finance	5213R - Finance Analyst Supvr CF	321715	1.00	100%	100%	102,511
2992 - GMI - Finance	5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	92,704
2992 - GMI - Finance	7303R - Division Manager Unclassified	001463	1.00	100%	100%	148,186
2992 - GMI - Finance	7485R - Admin Suppt Svs Mgr Unclas	251202	1.00	100%	100%	116,395
Health						
2874 - HD - Consumer Health & Food Safety	0030R - Office Support Level III	300697	1.00	100%	100%	41,062
2874 - HD - Consumer Health & Food Safety	0030R - Office Support Level III	871165	1.00	100%	100%	60,678
2874 - HD - Consumer Health & Food Safety	0030R - Office Support Level III	871439	1.00	100%	100%	41,062
2874 - HD - Consumer Health & Food Safety	1171R - Admin Supp Specialist	010691	1.00	100%	100%	42,596
2874 - HD - Consumer Health & Food Safety	1194R - Office Support Supervisor	850315	1.00	100%	100%	59,055
2874 - HD - Consumer Health & Food Safety	1847R - Program Manager	320815	1.00	100%	100%	73,902
2874 - HD - Consumer Health & Food Safety	1847R - Program Manager	320816	1.00	100%	100%	90,219
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001530	1.00	100%	100%	67,385
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001545	1.00	100%	100%	85,544
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001547	1.00	100%	100%	59,886
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001548	1.00	100%	100%	59,133
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001549	1.00	100%	100%	60,324
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001551	1.00	100%	100%	53,669
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	001553	1.00	100%	100%	59,185
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	243901	1.00	100%	100%	53,739
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	243902	1.00	100%	100%	61,625
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	260027	1.00	100%	100%	60,272
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	273911	1.00	100%	100%	71,696
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	273912	1.00	100%	100%	67,831
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	320684	1.00	100%	100%	60,532
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	320685	1.00	100%	100%	68,718
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	320686	1.00	100%	100%	61,288
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	321003	1.00	100%	100%	67,968
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	936355	1.00	100%	100%	60,532
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	973567	1.00	100%	100%	53,739
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	975619	1.00	100%	100%	60,064
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	984335	1.00	100%	100%	53,739
2874 - HD - Consumer Health & Food Safety	4535R - Environmental Health Spec I	984336	1.00	100%	100%	61,288
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	001544	1.00	100%	100%	73,733
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	320173	1.00	100%	100%	78,597
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	320688	1.00	100%	100%	62,538
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	321004	1.00	100%	100%	74,093
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	870102	1.00	100%	100%	65,647
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	871703	1.00	100%	100%	79,340
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	903853	1.00	100%	100%	78,894
2874 - HD - Consumer Health & Food Safety	4538R - Environmental Health Spec II	903854	1.00	100%	100%	84,751
2874 - HD - Consumer Health & Food Safety	4540R - Environmental Health Supv	001542	1.00	100%	100%	67,073
2874 - HD - Consumer Health & Food Safety	4540R - Environmental Health Supv	001550	1.00	100%	100%	67,040
2874 - HD - Consumer Health & Food Safety	4540R - Environmental Health Supv	320687	1.00	100%	100%	87,265
2874 - HD - Consumer Health & Food Safety	4540R - Environmental Health Supv	320813	1.00	100%	100%	87,395
2874 - HD - Consumer Health & Food Safety	4540R - Environmental Health Supv	320814	1.00	100%	100%	72,921
2874 - HD - Consumer Health & Food Safety	7120R - Program Coordinator Unclas	321002	1.00	100%	100%	68,190
2874 - HD - Consumer Health & Food Safety	7120R - Program Coordinator Unclas	872316	1.00	100%	100%	86,304
2874 - HD - Consumer Health & Food Safety	7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	123,004
2875 - HD - Vector	4533R - Environmental Health Tech	001390	1.00	100%	100%	44,647
2875 - HD - Vector	4533R - Environmental Health Tech	001524	1.00	100%	100%	60,338
2875 - HD - Vector	4533R - Environmental Health Tech	002003	1.00	100%	100%	40,429
2875 - HD - Vector	4533R - Environmental Health Tech	273914	1.00	100%	100%	41,750
2875 - HD - Vector	4533R - Environmental Health Tech	954510	1.00	100%	100%	47,985
2875 - HD - Vector	4533R - Environmental Health Tech	954517	1.00	100%	100%	47,985
2875 - HD - Vector	4540R - Environmental Health Supv	001543	1.00	100%	100%	78,550
2876 - HD - Epidemiology	1102R - Program Specialist	321814	1.00	100%	100%	56,919
2876 - HD - Epidemiology	1102R - Program Specialist	321815	1.00	100%	100%	28,460
2876 - HD - Epidemiology	1102R - Program Specialist	321816	1.00	100%	100%	42,690
2876 - HD - Epidemiology	1102R - Program Specialist	321817	1.00	100%	100%	56,919
2876 - HD - Epidemiology	1845R - Program Coordinator	321811	1.00	100%	100%	34,475
2876 - HD - Epidemiology	1845R - Program Coordinator	321812	1.00	100%	100%	51,712
2876 - HD - Epidemiology	1845R - Program Coordinator	321813	1.00	100%	100%	68,950
2876 - HD - Epidemiology	1847R - Program Manager	001476	1.00	100%	100%	76,694
2876 - HD - Epidemiology	4147R - Patient Care Svs Level III	001617	1.00	100%	100%	136,234

2876 - HD - Epidemiology	4232R - Program Manager Senior	321841	1.00	100%	100%	85,467
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	320175	1.00	100%	100%	49,446
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321828	1.00	100%	100%	35,362
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321829	1.00	100%	100%	35,362
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321830	1.00	100%	100%	35,362
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321831	1.00	100%	100%	23,575
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321832	1.00	100%	100%	23,575
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321833	1.00	100%	100%	23,575
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321834	1.00	100%	100%	11,787
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321835	1.00	100%	100%	11,787
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321836	1.00	100%	100%	11,787
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321837	1.00	100%	100%	11,787
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321838	1.00	100%	100%	47,150
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	321839	1.00	100%	100%	47,150
2876 - HD - Epidemiology	4521R - Comm Disease Invest I	965408	1.00	100%	100%	47,150
2876 - HD - Epidemiology	4522R - Comm Disease Invest III	273913	1.00	100%	100%	54,180
2876 - HD - Epidemiology	4522R - Comm Disease Invest III	321840	1.00	100%	100%	47,150
2876 - HD - Epidemiology	4527R - Epidemiologist	001469	1.00	100%	100%	102,216
2876 - HD - Epidemiology	4527R - Epidemiologist	321818	1.00	100%	100%	55,184
2876 - HD - Epidemiology	4527R - Epidemiologist	321819	1.00	100%	100%	55,184
2876 - HD - Epidemiology	4527R - Epidemiologist	321820	1.00	100%	100%	55,184
2876 - HD - Epidemiology	4527R - Epidemiologist	321821	1.00	100%	100%	36,789
2876 - HD - Epidemiology	4527R - Epidemiologist	321822	1.00	100%	100%	36,789
2876 - HD - Epidemiology	4527R - Epidemiologist	321823	1.00	100%	100%	18,395
2876 - HD - Epidemiology	4527R - Epidemiologist	321824	1.00	100%	100%	18,395
2876 - HD - Epidemiology	4527R - Epidemiologist	321825	1.00	100%	100%	73,578
2876 - HD - Epidemiology	4527R - Epidemiologist	321826	1.00	100%	100%	73,578
2876 - HD - Epidemiology	4527R - Epidemiologist	321827	1.00	100%	100%	73,578
2876 - HD - Epidemiology	7120R - Program Coordinator Unclas	300365	1.00	100%	100%	81,509
2876 - HD - Epidemiology	7150R - Program Manager Unclas	216004	1.00	100%	100%	93,502
2878 - HD - Vital Records	1171R - Admin Supp Specialist	000146	1.00	100%	100%	47,387
2878 - HD - Vital Records	1171R - Admin Supp Specialist	001663	1.00	100%	100%	47,574
2878 - HD - Vital Records	1171R - Admin Supp Specialist	001664	1.00	100%	100%	65,726
2878 - HD - Vital Records	1171R - Admin Supp Specialist	001665	1.00	100%	100%	41,062
2878 - HD - Vital Records	1171R - Admin Supp Specialist	001667	1.00	100%	100%	39,763
2878 - HD - Vital Records	1171R - Admin Supp Specialist	251503	1.00	100%	100%	41,062
2878 - HD - Vital Records	1171R - Admin Supp Specialist	263901	1.00	100%	100%	48,310
2878 - HD - Vital Records	1171R - Admin Supp Specialist	308613	1.00	100%	100%	50,152
2878 - HD - Vital Records	1812R - Administrative Specialist	001453	1.00	100%	100%	73,329
2878 - HD - Vital Records	1812R - Administrative Specialist	001587	1.00	100%	100%	65,659
2878 - HD - Vital Records	1814R - Admin Specialist Senior	010610	1.00	100%	100%	61,966
2884 - HD - Tuberculosis	1102R - Program Specialist	261508	1.00	100%	100%	49,363
2884 - HD - Tuberculosis	4128R - Medical Assistant	903875	1.00	100%	100%	45,115
2884 - HD - Tuberculosis	4146R - Patient Care Svs Level II	320371	1.00	100%	100%	72,394
2884 - HD - Tuberculosis	4146R - Patient Care Svs Level II	320372	1.00	100%	100%	111,141
2884 - HD - Tuberculosis	4147R - Patient Care Svs Level III	903876	1.00	100%	100%	148,235
2884 - HD - Tuberculosis	4527R - Epidemiologist	001472	1.00	100%	100%	85,695
2885 - HD - HIV - STD	4521R - Comm Disease Invest I	320753	1.00	100%	100%	47,150
2885 - HD - HIV - STD	4522R - Comm Disease Invest III	001331	1.00	100%	100%	81,252
2885 - HD - HIV - STD	4561R - Public Health Aide	224535	1.00	100%	100%	45,919
2885 - HD - HIV - STD	7150R - Program Manager Unclas	975616	1.00	100%	100%	80,949
2886 - HD - Family Planning	0030R - Office Support Level III	001351	1.00	100%	100%	52,792
2886 - HD - Family Planning	0030R - Office Support Level III	001352	1.00	100%	100%	48,440
2886 - HD - Family Planning	0030R - Office Support Level III	001616	1.00	100%	100%	55,270
2886 - HD - Family Planning	0030R - Office Support Level III	850316	1.00	100%	100%	44,030
2886 - HD - Family Planning	0030R - Office Support Level III	871467	1.00	100%	100%	39,763
2886 - HD - Family Planning	0030R - Office Support Level III	911572	1.00	100%	100%	41,110
2886 - HD - Family Planning	1102R - Program Specialist	001624	1.00	100%	100%	69,329
2886 - HD - Family Planning	1102R - Program Specialist	880110	1.00	100%	100%	61,507
2886 - HD - Family Planning	1171R - Admin Supp Specialist	001332	1.00	100%	100%	50,152
2886 - HD - Family Planning	1812R - Administrative Specialist	001615	1.00	100%	100%	56,999
2886 - HD - Family Planning	1812R - Administrative Specialist	850322	1.00	100%	100%	68,253
2886 - HD - Family Planning	4128R - Medical Assistant	890002	1.00	100%	100%	47,277
2886 - HD - Family Planning	4128R - Medical Assistant	954511	1.00	100%	100%	43,026
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	001348	1.00	100%	100%	56,295
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	860003	1.00	100%	100%	77,389
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	871466	1.00	100%	100%	77,713
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	880185	1.00	100%	100%	76,313
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	890135	1.00	100%	100%	85,877
2886 - HD - Family Planning	4131R - Licensed Practical Nurse	954512	1.00	100%	100%	56,295
2886 - HD - Family Planning	4561R - Public Health Aide	880080	1.00	100%	100%	41,515
2886 - HD - Family Planning	7150R - Program Manager Unclas	230951	1.00	100%	100%	91,232
2887 - HD - Immunizations	0030R - Office Support Level III	001629	1.00	100%	100%	48,072
2887 - HD - Immunizations	0030R - Office Support Level III	911564	1.00	100%	100%	56,496
2887 - HD - Immunizations	1171R - Admin Supp Specialist	001486	1.00	100%	100%	61,096
2887 - HD - Immunizations	1812R - Administrative Specialist	870177	1.00	100%	100%	57,259
2887 - HD - Immunizations	4131R - Licensed Practical Nurse	001483	1.00	100%	100%	73,660
2887 - HD - Immunizations	4131R - Licensed Practical Nurse	001602	1.00	100%	100%	59,318
2887 - HD - Immunizations	4131R - Licensed Practical Nurse	001626	1.00	100%	100%	85,740
2887 - HD - Immunizations	4143R - Public Health Nurse	001477	1.00	100%	100%	105,953
2887 - HD - Immunizations	4143R - Public Health Nurse	001487	1.00	100%	100%	81,498
2887 - HD - Immunizations	4143R - Public Health Nurse	001588	1.00	100%	100%	101,861
2887 - HD - Immunizations	4143R - Public Health Nurse	001594	1.00	100%	100%	105,688
2887 - HD - Immunizations	4143R - Public Health Nurse	001595	1.00	100%	100%	101,548
2887 - HD - Immunizations	4143R - Public Health Nurse	001599	1.00	100%	100%	109,330
2887 - HD - Immunizations	4143R - Public Health Nurse	001604	1.00	100%	100%	105,741
2887 - HD - Immunizations	4143R - Public Health Nurse	001606	1.00	100%	100%	90,482
2887 - HD - Immunizations	4143R - Public Health Nurse	001607	1.00	100%	100%	71,546
2887 - HD - Immunizations	4143R - Public Health Nurse	001612	0.60	60%	100%	76,865
2887 - HD - Immunizations	4143R - Public Health Nurse	001618	1.00	100%	100%	71,546
2887 - HD - Immunizations	4143R - Public Health Nurse	001619	1.00	100%	100%	109,902
2887 - HD - Immunizations	4143R - Public Health Nurse	001622	1.00	100%	100%	71,546
2887 - HD - Immunizations	4143R - Public Health Nurse	263902	1.00	100%	100%	71,546
2887 - HD - Immunizations	4143R - Public Health Nurse	870425	1.00	100%	100%	85,362
2887 - HD - Immunizations	4143R - Public Health Nurse	911562	1.00	100%	100%	79,836
2887 - HD - Immunizations	4143R - Public Health Nurse	911563	1.00	100%	100%	120,672
2887 - HD - Immunizations	4143R - Public Health Nurse	936356	1.00	100%	100%	97,704
2887 - HD - Immunizations	4143R - Public Health Nurse	963552	1.00	100%	100%	106,550
2887 - HD - Immunizations	4147R - Patient Care Svs Level III	320344	1.00	100%	100%	129,911
2887 - HD - Immunizations	4147R - Patient Care Svs Level III	911568	1.00	100%	100%	125,424
2888 - HD - Clinicians	7548R - Nurse Practitioner Unclassifid	001468	1.00	100%	100%	95,296
2888 - HD - Clinicians	7548R - Nurse Practitioner Unclassifid	870172	0.48	48%	0%	37,293
2888 - HD - Clinicians	7548R - Nurse Practitioner Unclassifid	880048	1.00	100%	100%	153,740
2888 - HD - Clinicians	7548R - Nurse Practitioner Unclassifid	903874	1.00	100%	100%	177,225
2888 - HD - Clinicians	7548R - Nurse Practitioner Unclassifid	911569	1.00	100%	100%	157,541
2888 - HD - Clinicians	7550R - Physician Dentist Unclas	001341	0.75	75%	100%	187,289
2888 - HD - Clinicians	7550R - Physician Dentist Unclas	321433	0.25	25%	100%	68,688
2889 - HD - CS Operational Support	1396R - Business Intelligence Analyst	000149	1.00	100%	100%	86,856
2889 - HD - CS Operational Support	1861R - Special Staff Assistant	010346	1.00	100%	100%	62,935
2889 - HD - CS Operational Support	2283R - Van Bus Mobile Svs Driver	954526	0.75	75%	100%	30,672
2889 - HD - CS Operational Support	4147R - Patient Care Svs Level III	001471	1.00	100%	100%	131,968
2889 - HD - CS Operational Support	4253R - Laboratory Supvr-Public Health	923700	1.00	100%	100%	55,658

2889 - HD - CS Operational Support	7150R - Program Manager Unclas	001596	1.00	100%	100%	76,423
2889 - HD - CS Operational Support	7303R - Division Manager Unclassified	010621	1.00	100%	100%	132,786
2889 - HD - CS Operational Support	7485R - Admin Suppt Svs Mgr Unclas	870151	1.00	100%	100%	94,891
2907 - HD - Outreach, Prevention, Education	1845R - Program Coordinator	320862	1.00	100%	100%	68,193
2907 - HD - Outreach, Prevention, Education	1845R - Program Coordinator	321494	1.00	100%	100%	66,788
2907 - HD - Outreach, Prevention, Education	1845R - Program Coordinator	974205	0.70	70%	100%	64,658
2907 - HD - Outreach, Prevention, Education	4143R - Public Health Nurse	001620	1.00	100%	100%	103,573
2907 - HD - Outreach, Prevention, Education	4232R - Program Manager Senior	870581	1.00	100%	100%	93,946
2907 - HD - Outreach, Prevention, Education	7020R - Special Staff Asst Unclas	321498	1.00	100%	100%	60,591
2907 - HD - Outreach, Prevention, Education	7110R - Spec Staff Asst Senior Unclass	870139	1.00	100%	100%	78,922
2907 - HD - Outreach, Prevention, Education	7110R - Spec Staff Asst Senior Unclass	940083	1.00	100%	100%	95,116
2907 - HD - Outreach, Prevention, Education	7120R - Program Coordinator Unclas	321497	1.00	100%	100%	72,388
2907 - HD - Outreach, Prevention, Education	7120R - Program Coordinator Unclas	930069	1.00	100%	100%	69,551
2907 - HD - Outreach, Prevention, Education	7150R - Program Manager Unclas	321496	1.00	100%	100%	77,446
2907 - HD - Outreach, Prevention, Education	7150R - Program Manager Unclas	957005	1.00	100%	100%	107,435
2908 - HD - COPE Operational Support	1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	64,823
2908 - HD - COPE Operational Support	4561R - Public Health Aide	001389	1.00	100%	100%	39,594
2908 - HD - COPE Operational Support	7136R - Program Specialist Unclas	870108	1.00	100%	100%	47,094
2908 - HD - COPE Operational Support	7303R - Division Manager Unclassified	290053	1.00	100%	100%	142,768
2931 - HD - Business Operations	0030R - Office Support Level III	001666	1.00	100%	100%	57,924
2931 - HD - Business Operations	0030R - Office Support Level III	968365	1.00	100%	100%	47,855
2931 - HD - Business Operations	1171R - Admin Supp Specialist	001450	1.00	100%	100%	42,852
2931 - HD - Business Operations	1171R - Admin Supp Specialist	001478	1.00	100%	100%	50,152
2931 - HD - Business Operations	1171R - Admin Supp Specialist	001555	1.00	100%	100%	56,818
2931 - HD - Business Operations	1171R - Admin Supp Specialist	001590	1.00	100%	100%	57,085
2931 - HD - Business Operations	1171T - Admin Supp Specialist, TEMP	321335	1.00	100%	100%	57,270
2931 - HD - Business Operations	1171T - Admin Supp Specialist, TEMP	321340	1.00	100%	100%	50,152
2931 - HD - Business Operations	1194R - Office Support Supervisor	321355	1.00	100%	100%	51,931
2931 - HD - Business Operations	1211R - Supply Technician	001500	1.00	100%	100%	53,956
2931 - HD - Business Operations	1213R - Supply Technician Principal	001456	1.00	100%	100%	49,268
2931 - HD - Business Operations	1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	62,935
2931 - HD - Business Operations	1812R - Administrative Specialist	001593	1.00	100%	100%	70,562
2931 - HD - Business Operations	1843R - Contracts Grants Administrator	321350	1.00	100%	100%	60,403
2931 - HD - Business Operations	1845R - Program Coordinator	000516	1.00	100%	100%	64,546
2931 - HD - Business Operations	1853R - Contracts Grants Manager	900011	1.00	100%	100%	104,558
2931 - HD - Business Operations	1863R - Special Staff Assistant Senior	002001	1.00	100%	100%	74,854
2931 - HD - Business Operations	1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	76,618
2931 - HD - Business Operations	2282R - Driver Messenger	001455	1.00	100%	100%	62,513
2931 - HD - Business Operations	7150R - Program Manager Unclas	001451	1.00	100%	100%	77,446
2931 - HD - Business Operations	7485R - Admin Suppt Svs Mgr Unclas	001466	1.00	100%	100%	104,867
2932 - HD - Strategic Integration Team	1102R - Program Specialist	321507	1.00	100%	100%	49,363
2932 - HD - Strategic Integration Team	1102R - Program Specialist	321509	1.00	100%	100%	56,919
2932 - HD - Strategic Integration Team	1454R - Training and Develop Officer	001628	1.00	100%	100%	75,807
2932 - HD - Strategic Integration Team	1845R - Program Coordinator	321493	1.00	100%	100%	61,394
2932 - HD - Strategic Integration Team	1845R - Program Coordinator	321500	1.00	100%	100%	68,950
2932 - HD - Strategic Integration Team	1845R - Program Coordinator	321501	1.00	100%	100%	68,950
2932 - HD - Strategic Integration Team	1847R - Program Manager	001582	1.00	100%	100%	98,066
2932 - HD - Strategic Integration Team	1847R - Program Manager	321508	1.00	100%	100%	75,677
2932 - HD - Strategic Integration Team	1861R - Special Staff Assistant	321503	1.00	100%	100%	62,935
2932 - HD - Strategic Integration Team	1861R - Special Staff Assistant	321504	1.00	100%	100%	62,174
2932 - HD - Strategic Integration Team	1861R - Special Staff Assistant	321505	1.00	100%	100%	69,603
2932 - HD - Strategic Integration Team	1861R - Special Staff Assistant	321506	1.00	100%	100%	62,935
2932 - HD - Strategic Integration Team	1863R - Special Staff Assistant Senior	321499	1.00	100%	100%	68,950
2932 - HD - Strategic Integration Team	1863R - Special Staff Assistant Senior	321502	1.00	100%	100%	61,394
2932 - HD - Strategic Integration Team	1863R - Special Staff Assistant Senior	321516	1.00	100%	100%	61,394
2932 - HD - Strategic Integration Team	1863R - Special Staff Assistant Senior	321517	1.00	100%	100%	68,950
2932 - HD - Strategic Integration Team	4232R - Program Manager Senior	001552	1.00	100%	100%	98,853
2932 - HD - Strategic Integration Team	4527R - Epidemiologist	320346	1.00	100%	100%	101,143
2932 - HD - Strategic Integration Team	4545R - Dept Train and Education Coord	251501	1.00	100%	100%	73,578
2932 - HD - Strategic Integration Team	4545R - Dept Train and Education Coord	321515	1.00	100%	100%	66,027
2932 - HD - Strategic Integration Team	7110R - Spec Staff Asst Senior Unclass	251504	1.00	100%	100%	67,389
2932 - HD - Strategic Integration Team	7110R - Spec Staff Asst Senior Unclass	265410	1.00	100%	100%	61,995
2932 - HD - Strategic Integration Team	7110R - Spec Staff Asst Senior Unclass	320730	1.00	100%	100%	61,995
2933 - HD - FS Operational Support	1863R - Special Staff Assistant Senior	320740	1.00	100%	100%	91,736
2933 - HD - FS Operational Support	6120T - Librarian I, TEMP	321348	1.00	100%	100%	71,796
2933 - HD - FS Operational Support	7020R - Special Staff Asst Unclas	321514	1.00	100%	100%	47,094
2933 - HD - FS Operational Support	7485R - Admin Suppt Svs Mgr Unclas	210035	1.00	100%	100%	113,909
2933 - HD - FS Operational Support	7485R - Admin Suppt Svs Mgr Unclas	321256	1.00	100%	100%	104,453
2933 - HD - FS Operational Support	7530R - Public Health Deputy Director	320642	1.00	100%	100%	166,902
2933 - HD - FS Operational Support	7530R - Public Health Deputy Director	321520	1.00	100%	100%	98,708
2933 - HD - FS Operational Support	7530R - Public Health Deputy Director	321521	1.00	100%	100%	176,204
2933 - HD - FS Operational Support	7535R - Health Department Director	954516	1.00	100%	100%	278,452
3297 - HD - Public Health Data Services	1396R - Business Intelligence Analyst	321510	1.00	100%	100%	80,053
3297 - HD - Public Health Data Services	1397R - Business Intel Analyst Senior	321511	1.00	100%	100%	91,231
3297 - HD - Public Health Data Services	4527R - Epidemiologist	321495	1.00	100%	100%	73,578
3297 - HD - Public Health Data Services	4527R - Epidemiologist	321512	1.00	100%	100%	73,578
3297 - HD - Public Health Data Services	4527R - Epidemiologist	321513	1.00	100%	100%	73,578
3297 - HD - Public Health Data Services	7120R - Program Coordinator Unclas	880079	1.00	100%	100%	68,528
Health						
2879 - HD - Public Health Emergency Preparedness Grant	1812R - Administrative Specialist	001474	1.00	100%	100%	58,879
2879 - HD - Public Health Emergency Preparedness Grant	4143R - Public Health Nurse	321294	1.00	100%	100%	113,706
2879 - HD - Public Health Emergency Preparedness Grant	4232R - Program Manager Senior	321524	1.00	100%	100%	85,467
2879 - HD - Public Health Emergency Preparedness Grant	4527R - Epidemiologist	300807	1.00	100%	100%	107,975
2879 - HD - Public Health Emergency Preparedness Grant	4527R - Epidemiologist	320176	1.00	100%	100%	119,173
2879 - HD - Public Health Emergency Preparedness Grant	4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	93,619
2879 - HD - Public Health Emergency Preparedness Grant	7120R - Program Coordinator Unclas	321295	1.00	100%	100%	80,964
2879 - HD - Public Health Emergency Preparedness Grant	7120R - Program Coordinator Unclas	321296	1.00	100%	100%	69,551
2879 - HD - Public Health Emergency Preparedness Grant	7150R - Program Manager Unclas	320742	1.00	100%	100%	102,864
2879 - HD - Public Health Emergency Preparedness Grant	7150R - Program Manager Unclas	967802	1.00	100%	100%	77,446
2879 - HD - Public Health Emergency Preparedness Grant	7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	111,190
2890 - HD - First Things First-Oral Health	0030R - Office Support Level III	320867	1.00	100%	100%	47,319
2890 - HD - First Things First-Oral Health	1812R - Administrative Specialist	320866	1.00	100%	100%	58,022
2890 - HD - First Things First-Oral Health	1845R - Program Coordinator	320864	1.00	100%	100%	68,950
2890 - HD - First Things First-Oral Health	1845R - Program Coordinator	320865	1.00	100%	100%	61,400
2890 - HD - First Things First-Oral Health	4421R - Dental Assistant	200025	1.00	100%	100%	47,150
2890 - HD - First Things First-Oral Health	7150R - Program Manager Unclas	320863	1.00	100%	100%	107,544
2892 - HD - Tuberculosis Control	4128R - Medical Assistant	001334	1.00	100%	100%	47,277
2893 - HD - Tuberculosis Dot	4522R - Comm Disease Invest III	263903	1.00	100%	100%	23,575
2893 - HD - Tuberculosis Dot	4522R - Comm Disease Invest III	263903	-	100%	100%	23,575
2894 - HD - Dental Sealants	4421R - Dental Assistant	001603	1.00	100%	100%	45,644
2895 - HD - Immunizations	1171R - Admin Supp Specialist	900037	0.50	50%	100%	28,886
2895 - HD - Immunizations	4143R - Public Health Nurse	001396	1.00	100%	100%	71,546
2895 - HD - Immunizations	4146T - Patient Care Svs Level II, TEMP	890086	0.48	48%	100%	46,856
2895 - HD - Immunizations	4146T - Patient Care Svs Level II, TEMP	965407	0.48	48%	100%	38,387
2895 - HD - Immunizations	4147R - Patient Care Svs Level III	931516	1.00	100%	100%	118,659
2897 - HD - Family Planning	7136R - Program Specialist Unclas	002002	1.00	100%	100%	35,321
2897 - HD - Family Planning	7136R - Program Specialist Unclas	002002	-	100%	100%	11,774
2897 - HD - Family Planning	7150R - Program Manager Unclas	911571	1.00	100%	100%	70,898
2897 - HD - Family Planning	7150R - Program Manager Unclas	911571	-	100%	100%	23,633
2898 - HD - STD Services	4521R - Comm Disease Invest I	860012	1.00	100%	100%	49,278
2898 - HD - STD Services	4521R - Comm Disease Invest I	900047	1.00	100%	100%	47,203
2899 - HD - Well Woman Health Check	1841R - Program Services Specialist	914845	1.00	100%	100%	66,731

2899 - HD - Well Woman Health Check	5224R - Case Manager	320790	1.00	100%	100%	73,193
2899 - HD - Well Woman Health Check	5224R - Case Manager	931517	1.00	100%	100%	57,309
2899 - HD - Well Woman Health Check	7120R - Program Coordinator Unclas	870450	1.00	100%	100%	81,921
2901 - HD - Ryan White	4521R - Comm Disease Invest I	320329	-	100%	100%	12,382
2901 - HD - Ryan White	4521R - Comm Disease Invest I	320329	1.00	100%	100%	37,147
2901 - HD - Ryan White	4521R - Comm Disease Invest I	320754	1.00	100%	100%	48,479
2901 - HD - Ryan White	4521R - Comm Disease Invest I	320754	-	100%	100%	16,160
2909 - HD - First Things First - CCHC	4143R - Public Health Nurse	001609	1.00	100%	100%	96,486
2909 - HD - First Things First - CCHC	4143R - Public Health Nurse	321608	1.00	100%	100%	71,546
2909 - HD - First Things First - CCHC	4348R - Clinical Dietician Senior	900010	0.80	80%	100%	70,919
2909 - HD - First Things First - CCHC	4513R - Health Educator Senior	001625	1.00	100%	100%	56,989
2909 - HD - First Things First - CCHC	4513R - Health Educator Senior	260026	1.00	100%	100%	56,989
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	4512R - Health Educator	320338	1.00	100%	100%	56,304
2912 - HD - Maternal Child-Family Planning-Title V - HPHC	7150R - Program Manager Unclas	850884	1.00	100%	100%	94,642
2913 - HD - Teen Pregnancy Prevention - HPHC	7136R - Program Specialist Unclas	320207	1.00	100%	100%	41,486
2913 - HD - Teen Pregnancy Prevention - HPHC	7136R - Program Specialist Unclas	320918	1.00	100%	100%	47,094
2913 - HD - Teen Pregnancy Prevention - HPHC	7136R - Program Specialist Unclas	870269	0.48	48%	100%	26,567
2914 - HD - Tobacco Prevention - HPHC	1841R - Program Services Specialist	321047	1.00	100%	100%	55,558
2914 - HD - Tobacco Prevention - HPHC	1845R - Program Coordinator	304502	1.00	100%	100%	68,950
2914 - HD - Tobacco Prevention - HPHC	4512R - Health Educator	320339	1.00	100%	100%	50,590
2914 - HD - Tobacco Prevention - HPHC	4513R - Health Educator Senior	304501	1.00	100%	100%	56,989
2914 - HD - Tobacco Prevention - HPHC	4513R - Health Educator Senior	321046	1.00	100%	100%	56,989
2914 - HD - Tobacco Prevention - HPHC	4561R - Public Health Aide	321085	1.00	100%	100%	47,150
2914 - HD - Tobacco Prevention - HPHC	7136R - Program Specialist Unclas	321251	1.00	100%	100%	47,486
2914 - HD - Tobacco Prevention - HPHC	7150R - Program Manager Unclas	210037	1.00	100%	100%	82,914
2914 - HD - Tobacco Prevention - HPHC	7485R - Admin Suppt Svs Mgr Unclas	320114	1.00	100%	100%	94,891
2915 - HD - HAPI & Chronic Disease - HPHC	1845R - Program Coordinator	911567	1.00	100%	100%	66,919
2915 - HD - HAPI & Chronic Disease - HPHC	1845R - Program Coordinator	984333	1.00	100%	100%	72,837
2915 - HD - HAPI & Chronic Disease - HPHC	7136R - Program Specialist Unclas	321252	1.00	100%	100%	48,832
2916 - HD - Title V-Family Planning-Teen Mobile	4512R - Health Educator	308607	1.00	100%	100%	44,443
2919 - HD - HIV Prevention	1102R - Program Specialist	321052	1.00	100%	100%	31,941
2919 - HD - HIV Prevention	1102R - Program Specialist	321052	-	100%	100%	31,941
2919 - HD - HIV Prevention	1845R - Program Coordinator	930067	-	100%	100%	39,913
2919 - HD - HIV Prevention	1845R - Program Coordinator	930067	1.00	100%	100%	39,913
2919 - HD - HIV Prevention	4512R - Health Educator	965404	-	100%	100%	25,423
2919 - HD - HIV Prevention	4512R - Health Educator	965404	1.00	100%	100%	25,423
2919 - HD - HIV Prevention	4521R - Comm Disease Invest I	221353	1.00	100%	100%	29,818
2919 - HD - HIV Prevention	4521R - Comm Disease Invest I	221353	-	100%	100%	29,818
2919 - HD - HIV Prevention	4521R - Comm Disease Invest I	320174	1.00	100%	100%	23,575
2919 - HD - HIV Prevention	4521R - Comm Disease Invest I	320174	-	100%	100%	23,575
2919 - HD - HIV Prevention	4522R - Comm Disease Invest III	870610	-	100%	100%	29,799
2919 - HD - HIV Prevention	4522R - Comm Disease Invest III	870610	1.00	100%	100%	29,799
2920 - HD - Health Start	7136R - Program Specialist Unclas	210021	1.00	100%	100%	47,094
2920 - HD - Health Start	7136R - Program Specialist Unclas	320113	1.00	100%	100%	47,094
2920 - HD - Health Start	7136R - Program Specialist Unclas	910081	1.00	100%	100%	44,110
2922 - HD - WIC Services Grant	1102R - Program Specialist	320171	-	100%	100%	14,230
2922 - HD - WIC Services Grant	1102R - Program Specialist	320171	1.00	100%	100%	42,690
2922 - HD - WIC Services Grant	4340R - Clinical Dietician	850550	1.00	100%	100%	41,203
2922 - HD - WIC Services Grant	4340R - Clinical Dietician	850550	-	100%	100%	13,734
2922 - HD - WIC Services Grant	4340R - Clinical Dietician	881113	-	100%	100%	13,437
2922 - HD - WIC Services Grant	4340R - Clinical Dietician	881113	1.00	100%	100%	40,310
2922 - HD - WIC Services Grant	4348R - Clinical Dietician Senior	320172	1.00	100%	100%	48,650
2922 - HD - WIC Services Grant	4348R - Clinical Dietician Senior	320172	-	100%	100%	16,217
2922 - HD - WIC Services Grant	4348R - Clinical Dietician Senior	903883	-	100%	100%	19,911
2922 - HD - WIC Services Grant	4348R - Clinical Dietician Senior	903883	1.00	100%	100%	59,732
2922 - HD - WIC Services Grant	4512R - Health Educator	001383	1.00	100%	100%	38,995
2922 - HD - WIC Services Grant	4512R - Health Educator	001383	-	100%	100%	12,998
2922 - HD - WIC Services Grant	4512R - Health Educator	001384	-	100%	100%	12,809
2922 - HD - WIC Services Grant	4512R - Health Educator	001384	1.00	100%	100%	38,427
2922 - HD - WIC Services Grant	4512R - Health Educator	001387	1.00	100%	100%	33,332
2922 - HD - WIC Services Grant	4512R - Health Educator	001387	-	100%	100%	11,111
2922 - HD - WIC Services Grant	4512R - Health Educator	851126	-	100%	100%	16,417
2922 - HD - WIC Services Grant	4512R - Health Educator	851126	1.00	100%	100%	49,252
2922 - HD - WIC Services Grant	4512R - Health Educator	880023	1.00	100%	100%	33,332
2922 - HD - WIC Services Grant	4512R - Health Educator	880023	-	100%	100%	11,111
2922 - HD - WIC Services Grant	4512R - Health Educator	910071	-	100%	100%	15,715
2922 - HD - WIC Services Grant	4512R - Health Educator	910071	1.00	100%	100%	47,145
2922 - HD - WIC Services Grant	4512R - Health Educator	910073	1.00	100%	100%	49,113
2922 - HD - WIC Services Grant	4512R - Health Educator	910073	-	100%	100%	16,371
2922 - HD - WIC Services Grant	4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	18,095
2922 - HD - WIC Services Grant	4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	54,286
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001386	-	100%	100%	14,039
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	42,118
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001388	1.00	100%	100%	42,318
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001388	-	100%	100%	14,106
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	33,418
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	001391	-	100%	100%	11,139
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850012	-	100%	100%	11,829
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850012	1.00	100%	100%	35,486
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	45,108
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850013	-	100%	100%	15,036
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850014	-	100%	100%	14,787
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	44,361
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850305	-	100%	100%	12,648
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	37,945
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	35,531
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870101	-	100%	100%	11,844
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	38,591
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870181	-	100%	100%	12,864
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870285	-	100%	100%	11,844
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	870285	1.00	100%	100%	35,531
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	39,916
2922 - HD - WIC Services Grant	4551R - Comm Nutrition Specialist	940064	-	100%	100%	13,305
2922 - HD - WIC Services Grant	4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	14,148
2922 - HD - WIC Services Grant	4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	42,445
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	870557	1.00	100%	100%	48,066
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	870557	-	100%	100%	16,022
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	870558	-	100%	100%	16,661
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	870558	1.00	100%	100%	49,983
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	871157	-	100%	100%	14,523
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	871157	1.00	100%	100%	43,570
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	911560	1.00	100%	100%	59,094
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	911560	-	100%	100%	19,698
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	954519	1.00	100%	100%	43,570
2922 - HD - WIC Services Grant	4555R - Nutrition Services Coord	954519	-	100%	100%	14,523
2922 - HD - WIC Services Grant	4561R - Public Health Aide	001347	-	100%	100%	14,955
2922 - HD - WIC Services Grant	4561R - Public Health Aide	001347	1.00	100%	100%	44,865
2922 - HD - WIC Services Grant	4561R - Public Health Aide	001381	1.00	100%	100%	36,201
2922 - HD - WIC Services Grant	4561R - Public Health Aide	001381	-	100%	100%	12,067
2922 - HD - WIC Services Grant	4561R - Public Health Aide	870182	-	100%	100%	14,018
2922 - HD - WIC Services Grant	4561R - Public Health Aide	870182	1.00	100%	100%	42,054
2922 - HD - WIC Services Grant	4561R - Public Health Aide	871417	-	100%	100%	11,359

2922 - HD - WIC Services Grant	4561R - Public Health Aide	871417	1.00	100%	100%	34,077
2922 - HD - WIC Services Grant	4561R - Public Health Aide	911561	1.00	100%	100%	38,922
2922 - HD - WIC Services Grant	4561R - Public Health Aide	911561	-	100%	100%	12,974
2922 - HD - WIC Services Grant	7120R - Program Coordinator Unclas	914840	-	100%	100%	19,230
2922 - HD - WIC Services Grant	7120R - Program Coordinator Unclas	914840	1.00	100%	100%	57,689
2922 - HD - WIC Services Grant	7150R - Program Manager Unclas	870555	-	100%	100%	20,485
2922 - HD - WIC Services Grant	7150R - Program Manager Unclas	870555	1.00	100%	100%	61,454
2922 - HD - WIC Services Grant	7150R - Program Manager Unclas	910075	-	100%	100%	27,961
2922 - HD - WIC Services Grant	7150R - Program Manager Unclas	910075	1.00	100%	100%	83,882
2923 - HD - Smoke Free AZ	1845R - Program Coordinator	870561	1.00	100%	100%	71,501
2923 - HD - Smoke Free AZ	7120R - Program Coordinator Unclas	321048	1.00	100%	100%	76,217
2929 - HD - MIECHV-Home Visiting/NFP	1841R - Program Services Specialist	308612	1.00	100%	100%	41,555
2929 - HD - MIECHV-Home Visiting/NFP	1841R - Program Services Specialist	308612	-	100%	100%	15,518
2929 - HD - MIECHV-Home Visiting/NFP	4143R - Public Health Nurse	320115	-	100%	100%	27,792
2929 - HD - MIECHV-Home Visiting/NFP	4143R - Public Health Nurse	320115	1.00	100%	100%	74,421
2929 - HD - MIECHV-Home Visiting/NFP	4143R - Public Health Nurse	320116	-	100%	100%	26,159
2929 - HD - MIECHV-Home Visiting/NFP	4143R - Public Health Nurse	320116	1.00	100%	100%	70,047
2929 - HD - MIECHV-Home Visiting/NFP	4147R - Patient Care Svs Level III	308611	1.00	100%	100%	84,465
2929 - HD - MIECHV-Home Visiting/NFP	4147R - Patient Care Svs Level III	308611	-	100%	100%	31,543
2934 - HD - Preventive Health Accreditation HPHC	1845R - Program Coordinator	320726	1.00	100%	100%	68,950
2934 - HD - Preventive Health Accreditation HPHC	7120R - Program Coordinator Unclas	290058	1.00	100%	100%	69,848
3020 - HD - Reach	1102R - Program Specialist	211806	-	100%	100%	12,204
3020 - HD - Reach	1102R - Program Specialist	211806	1.00	100%	100%	37,160
3020 - HD - Reach	1102R - Program Specialist	320878	1.00	100%	100%	41,980
3020 - HD - Reach	1102R - Program Specialist	320878	-	100%	100%	13,787
3020 - HD - Reach	1102R - Program Specialist	320879	-	100%	100%	14,072
3020 - HD - Reach	1102R - Program Specialist	320879	1.00	100%	100%	42,848
3020 - HD - Reach	1102R - Program Specialist	320922	-	48%	100%	7,734
3020 - HD - Reach	1102R - Program Specialist	320922	0.48	48%	100%	23,549
3020 - HD - Reach	1102R - Program Specialist	320923	-	100%	100%	13,795
3020 - HD - Reach	1102R - Program Specialist	320923	1.00	100%	100%	42,004
3020 - HD - Reach	1847R - Program Manager	320881	1.00	100%	100%	57,734
3020 - HD - Reach	1847R - Program Manager	320881	-	100%	100%	18,961
3020 - HD - Reach	1863R - Special Staff Assistant Senior	320880	-	100%	100%	17,046
3020 - HD - Reach	1863R - Special Staff Assistant Senior	320880	1.00	100%	100%	51,904
3020 - HD - Reach	4561T - Public Health Aide, TEMP	321083	0.50	50%	100%	20,614
3020 - HD - Reach	4561T - Public Health Aide, TEMP	321083	-	50%	100%	6,770
3176 - HD - AZ Parents Commission Drug Education and Prevention	4512R - Health Educator	850607	1.00	100%	100%	59,162
3176 - HD - AZ Parents Commission Drug Education and Prevention	4512R - Health Educator	880078	1.00	100%	100%	51,993
3176 - HD - AZ Parents Commission Drug Education and Prevention	7120R - Program Coordinator Unclas	880111	1.00	100%	100%	78,414
3188 - HD - WIC Services-Breastfeeding Peer Counseling	1847R - Program Manager	321060	1.00	100%	100%	74,598
3188 - HD - WIC Services-Breastfeeding Peer Counseling	1847R - Program Manager	321060	-	100%	100%	24,866
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321061	-	48%	100%	4,410
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321061	0.48	48%	100%	13,229
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321062	-	48%	100%	4,410
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321062	0.48	48%	100%	13,229
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321063	-	100%	100%	11,774
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321063	1.00	100%	100%	35,321
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321064	1.00	100%	100%	35,321
3188 - HD - WIC Services-Breastfeeding Peer Counseling	7136R - Program Specialist Unclas	321064	-	100%	100%	11,774
3200 - HD - Data to Action	4527R - Epidemiologist	320895	1.00	100%	100%	71,304
3200 - HD - Data to Action	4527R - Epidemiologist	320895	-	100%	100%	19,849
3200 - HD - Data to Action	5224R - Case Manager	321078	-	100%	100%	9,265
3200 - HD - Data to Action	5224R - Case Manager	321078	1.00	100%	100%	46,325
3200 - HD - Data to Action	5224R - Case Manager	321079	1.00	100%	100%	46,325
3200 - HD - Data to Action	5224R - Case Manager	321079	-	100%	100%	9,265
3200 - HD - Data to Action	7150R - Program Manager Unclas	321464	1.00	100%	100%	74,847
3200 - HD - Data to Action	7150R - Program Manager Unclas	321464	-	100%	100%	14,969
3201 - HD - SAMHSA-SOR	7020R - Special Staff Asst Unclas	320919	1.00	100%	100%	35,321
3201 - HD - SAMHSA-SOR	7020R - Special Staff Asst Unclas	320919	-	100%	100%	11,774
3452 - HD - Perinatal Syphilis	5224R - Case Manager	321279	1.00	100%	100%	71,237
3474 - HD - ELC Containment	1397R - Business Intel Analyst Senior	321298	1.00	100%	100%	103,251
3474 - HD - ELC Containment	7150R - Program Manager Unclas	321277	1.00	100%	100%	84,249
3474 - HD - ELC Containment	7218R - PubHealth DataInfoAnalyst Uncl	321522	1.00	100%	100%	61,995
3474 - HD - ELC Containment	7218R - PubHealth DataInfoAnalyst Uncl	321523	1.00	100%	100%	61,995
3512 - HD - Increasing COVID Vaccination Capacity-C19	1102R - Program Specialist	321645	1.00	100%	100%	56,919
3512 - HD - Increasing COVID Vaccination Capacity-C19	1102R - Program Specialist	321646	1.00	100%	100%	56,919
3512 - HD - Increasing COVID Vaccination Capacity-C19	1102R - Program Specialist	321647	1.00	100%	100%	56,919
3512 - HD - Increasing COVID Vaccination Capacity-C19	1102R - Program Specialist	321648	1.00	100%	100%	56,919
3512 - HD - Increasing COVID Vaccination Capacity-C19	1102R - Program Specialist	321649	1.00	100%	100%	56,919
3512 - HD - Increasing COVID Vaccination Capacity-C19	4143R - Public Health Nurse	321628	1.00	100%	100%	71,546
3512 - HD - Increasing COVID Vaccination Capacity-C19	4143R - Public Health Nurse	321629	1.00	100%	100%	71,546
3512 - HD - Increasing COVID Vaccination Capacity-C19	4143R - Public Health Nurse	321630	1.00	100%	100%	71,546
3512 - HD - Increasing COVID Vaccination Capacity-C19	4143R - Public Health Nurse	321631	1.00	100%	100%	71,546
3512 - HD - Increasing COVID Vaccination Capacity-C19	4143R - Public Health Nurse	321632	1.00	100%	100%	71,546
3512 - HD - Increasing COVID Vaccination Capacity-C19	4513R - Health Educator Senior	321640	1.00	100%	100%	56,989
3512 - HD - Increasing COVID Vaccination Capacity-C19	4513R - Health Educator Senior	321641	1.00	100%	100%	56,989
3512 - HD - Increasing COVID Vaccination Capacity-C19	4513R - Health Educator Senior	321642	1.00	100%	100%	56,989
3512 - HD - Increasing COVID Vaccination Capacity-C19	4513R - Health Educator Senior	321643	1.00	100%	100%	56,989
3512 - HD - Increasing COVID Vaccination Capacity-C19	4513R - Health Educator Senior	321644	1.00	100%	100%	56,989
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321650	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321651	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321652	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321653	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321654	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321655	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321656	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321657	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321658	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	4561R - Public Health Aide	321659	1.00	100%	100%	47,150
3512 - HD - Increasing COVID Vaccination Capacity-C19	7120R - Program Coordinator Unclas	321660	1.00	100%	100%	69,551
3512 - HD - Increasing COVID Vaccination Capacity-C19	7120R - Program Coordinator Unclas	321661	1.00	100%	100%	69,551
3512 - HD - Increasing COVID Vaccination Capacity-C19	7120R - Program Coordinator Unclas	321665	1.00	100%	100%	69,551
3512 - HD - Increasing COVID Vaccination Capacity-C19	7150R - Program Manager Unclas	914844	1.00	100%	100%	77,446
3543 - HD - National Initiative to Address C-19 Health Disparities	1158R - Services Translator	321609	1.00	100%	100%	52,859
3543 - HD - National Initiative to Address C-19 Health Disparities	1171R - Admin Supp Specialist	321610	1.00	100%	100%	50,152
3543 - HD - National Initiative to Address C-19 Health Disparities	1171R - Admin Supp Specialist	321611	1.00	100%	100%	50,152
3543 - HD - National Initiative to Address C-19 Health Disparities	1171R - Admin Supp Specialist	321612	1.00	100%	100%	50,152
3543 - HD - National Initiative to Address C-19 Health Disparities	1845R - Program Coordinator	321615	1.00	100%	100%	68,950
3543 - HD - National Initiative to Address C-19 Health Disparities	4143R - Public Health Nurse	321606	1.00	100%	100%	71,546
3543 - HD - National Initiative to Address C-19 Health Disparities	4143R - Public Health Nurse	321607	1.00	100%	100%	71,546
3543 - HD - National Initiative to Address C-19 Health Disparities	4527R - Epidemiologist	321463	1.00	100%	100%	73,578
3543 - HD - National Initiative to Address C-19 Health Disparities	4527R - Epidemiologist	321614	1.00	100%	100%	73,578
3543 - HD - National Initiative to Address C-19 Health Disparities	4545R - Dept Train and Education Coord	321616	1.00	100%	100%	73,578
3543 - HD - National Initiative to Address C-19 Health Disparities	7020R - Special Staff Asst Unclas	321617	1.00	100%	100%	47,094
3543 - HD - National Initiative to Address C-19 Health Disparities	7120R - Program Coordinator Unclas	321084	1.00	100%	100%	65,855
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	320868	1.00	100%	100%	47,094
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	321001	1.00	100%	100%	47,094
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	321197	1.00	100%	100%	48,572
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	321198	1.00	100%	100%	42,170
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	321253	1.00	100%	100%	47,355
3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	871156	1.00	100%	100%	42,170

3543 - HD - National Initiative to Address C-19 Health Disparities	7136R - Program Specialist Unclas	911566	1.00	100%	100%	42,170
3543 - HD - National Initiative to Address C-19 Health Disparities	7136T - Program Specialist Unclas, TEMP	321325	1.00	100%	100%	48,316
3543 - HD - National Initiative to Address C-19 Health Disparities	7150R - Program Manager Unclas	320112	1.00	100%	100%	69,890
3543 - HD - National Initiative to Address C-19 Health Disparities	7218R - PubHealth DataInfoAnalyst Uncl	321613	1.00	100%	100%	69,551
3549 - HD - Advancing Health Literacy C19	1847R - Program Manager	270007	1.00	100%	100%	69,075
3549 - HD - Advancing Health Literacy C19	1861R - Special Staff Assistant	321672	1.00	100%	100%	62,935
3549 - HD - Advancing Health Literacy C19	1861R - Special Staff Assistant	321674	1.00	100%	100%	62,935
3549 - HD - Advancing Health Literacy C19	1861R - Special Staff Assistant	321675	1.00	100%	100%	62,935
3549 - HD - Advancing Health Literacy C19	7150R - Program Manager Unclas	870147	1.00	100%	100%	98,497
3555 - HD - Suicide Mortality Review	4527R - Epidemiologist	321000	1.00	100%	100%	96,384
Human Resources						
0519 - HR - Reports And Records Center	1127R - HR Support Specialist -Sr	002748	1.00	100%	100%	64,083
0519 - HR - Reports And Records Center	1127R - HR Support Specialist -Sr	200003	1.00	100%	100%	67,320
0519 - HR - Reports And Records Center	1127R - HR Support Specialist -Sr	212203	1.00	100%	100%	69,362
0519 - HR - Reports And Records Center	1524R - HR Supervisor	321679	1.00	100%	100%	83,587
0521 - HR - Compensation-Classification	1521R - Human Resources Coordinator	010454	1.00	100%	100%	68,950
0521 - HR - Compensation-Classification	1521R - Human Resources Coordinator	321584	1.00	100%	100%	68,950
0521 - HR - Compensation-Classification	1524R - HR Supervisor	890088	1.00	100%	100%	100,678
0521 - HR - Compensation-Classification	2469R - Human Resources Coordinator Sr	880145	1.00	100%	100%	75,547
0521 - HR - Compensation-Classification	7303R - Division Manager Unclassified	321257	1.00	100%	100%	134,979
0523 - HR - Executive Services	1566R - HR Support Specialist	000524	1.00	100%	100%	43,459
0523 - HR - Executive Services	1814R - Admin Specialist Senior	320999	1.00	100%	100%	62,935
0523 - HR - Executive Services	1822R - Admin Services Mgr Senior	880144	1.00	100%	100%	115,597
0523 - HR - Executive Services	2469R - Human Resources Coordinator Sr	211810	1.00	100%	100%	76,694
0523 - HR - Executive Services	2469R - Human Resources Coordinator Sr	300407	1.00	100%	100%	84,805
0523 - HR - Executive Services	7110R - Spec Staff Asst Senior Unclass	001585	1.00	100%	100%	90,371
0523 - HR - Executive Services	7110R - Spec Staff Asst Senior Unclass	320755	1.00	100%	100%	76,484
0523 - HR - Executive Services	7110R - Spec Staff Asst Senior Unclass	928015	1.00	100%	100%	69,551
0523 - HR - Executive Services	7150R - Program Manager Unclas	001662	1.00	100%	100%	77,446
0523 - HR - Executive Services	7435R - Human Resources Director	950007	1.00	100%	100%	186,821
0524 - HR - FMLA- E verify	1521R - Human Resources Coordinator	271202	1.00	100%	100%	78,044
0524 - HR - FMLA- E verify	1521R - Human Resources Coordinator	300008	1.00	100%	100%	66,404
0524 - HR - FMLA- E verify	1524R - HR Supervisor	880142	1.00	100%	100%	100,853
0525 - HR - Employment Rights	1524R - HR Supervisor	850181	1.00	100%	100%	94,517
0525 - HR - Employment Rights	1530R - HR Nurse Liaison	320516	1.00	100%	100%	92,225
0525 - HR - Employment Rights	1568R - Employment Rights Compl Off	321105	1.00	100%	100%	84,123
0525 - HR - Employment Rights	1568R - Employment Rights Compl Off	321106	1.00	100%	100%	69,144
0525 - HR - Employment Rights	1568R - Employment Rights Compl Off	890700	1.00	100%	100%	75,937
0525 - HR - Employment Rights	1568R - Employment Rights Compl Off	890701	1.00	100%	100%	74,538
0525 - HR - Employment Rights	1568R - Employment Rights Compl Off	910120	1.00	100%	100%	69,144
0525 - HR - Employment Rights	7150R - Program Manager Unclas	321585	1.00	100%	100%	77,446
0525 - HR - Employment Rights	7335R - Human Resources Dep Director	880143	1.00	100%	100%	159,554
0527 - HR - Recruitment-Selection	1127R - HR Support Specialist -Sr	002746	1.00	100%	100%	55,766
0527 - HR - Recruitment-Selection	1127R - HR Support Specialist -Sr	320034	1.00	100%	100%	55,766
0527 - HR - Recruitment-Selection	1521R - Human Resources Coordinator	001250	1.00	100%	100%	68,950
0527 - HR - Recruitment-Selection	1521R - Human Resources Coordinator	002744	1.00	100%	100%	77,921
0527 - HR - Recruitment-Selection	1521R - Human Resources Coordinator	010719	1.00	100%	100%	77,921
0527 - HR - Recruitment-Selection	1521R - Human Resources Coordinator	321698	1.00	100%	100%	68,950
0527 - HR - Recruitment-Selection	1521R - Human Resources Coordinator	963509	1.00	100%	100%	61,394
0527 - HR - Recruitment-Selection	1524R - HR Supervisor	850877	1.00	100%	100%	105,840
0527 - HR - Recruitment-Selection	2469R - Human Resources Coordinator Sr	321699	1.00	100%	100%	76,694
0527 - HR - Recruitment-Selection	2469R - Human Resources Coordinator Sr	321700	1.00	100%	100%	76,694
0527 - HR - Recruitment-Selection	7150R - Program Manager Unclas	321687	1.00	100%	100%	110,054
1149 - HR - HIPAA Compliance	1556R - HR Information Systems Spec	002749	1.00	100%	100%	75,949
2147 - HR - Administration - Health Benefit Self Ins	1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	93,064
2147 - HR - Administration - Health Benefit Self Ins	1127R - HR Support Specialist -Sr	002732	1.00	100%	100%	55,948
2147 - HR - Administration - Health Benefit Self Ins	1127R - HR Support Specialist -Sr	002739	1.00	100%	100%	68,899
2147 - HR - Administration - Health Benefit Self Ins	1127R - HR Support Specialist -Sr	318755	1.00	100%	100%	63,858
2147 - HR - Administration - Health Benefit Self Ins	1521R - Human Resources Coordinator	211212	1.00	100%	100%	68,950
2147 - HR - Administration - Health Benefit Self Ins	1521R - Human Resources Coordinator	318752	1.00	100%	100%	81,360
2147 - HR - Administration - Health Benefit Self Ins	1521R - Human Resources Coordinator	318754	1.00	100%	100%	76,149
2147 - HR - Administration - Health Benefit Self Ins	1521R - Human Resources Coordinator	940057	1.00	100%	100%	81,360
2147 - HR - Administration - Health Benefit Self Ins	1524R - HR Supervisor	002752	1.00	100%	100%	94,783
2147 - HR - Administration - Health Benefit Self Ins	1528R - HR Division Manager	870612	1.00	100%	100%	140,328
2147 - HR - Administration - Health Benefit Self Ins	1566R - HR Support Specialist	001226	1.00	100%	100%	52,212
2147 - HR - Administration - Health Benefit Self Ins	1845R - Program Coordinator	882009	1.00	100%	100%	68,950
2147 - HR - Administration - Health Benefit Self Ins	2469R - Human Resources Coordinator Sr	944552	1.00	100%	100%	84,253
2340 - HR - Merit Commission	1814R - Admin Specialist Senior	963510	1.00	100%	100%	60,567
3097 - HR - Occupational Med	1845R - Program Coordinator	952511	1.00	100%	100%	83,528
3099 - HR - Workers Comp	1558R - Occupational Medical Manager	851074	1.00	100%	100%	100,274
3099 - HR - Workers Comp	1566R - HR Support Specialist	927187	1.00	100%	100%	49,837
3406 - HR - Training & Development	1454R - Training and Develop Officer	215223	1.00	100%	100%	75,677
3406 - HR - Training & Development	1454R - Training and Develop Officer	287104	1.00	100%	100%	76,694
3406 - HR - Training & Development	1454R - Training and Develop Officer	321056	1.00	100%	100%	76,694
3406 - HR - Training & Development	1454R - Training and Develop Officer	321057	1.00	100%	100%	76,694
3406 - HR - Training & Development	1814R - Admin Specialist Senior	205230	1.00	100%	100%	62,935
3406 - HR - Training & Development	7120R - Program Coordinator Unclas	967510	1.00	100%	100%	107,340
3406 - HR - Training & Development	7150R - Program Manager Unclas	321059	1.00	100%	100%	127,123
Information Technology						
0552 - IT - Administration Services Center	1814R - Admin Specialist Senior	320234	1.00	100%	100%	69,870
0552 - IT - Administration Services Center	1821R - Admin Services Mgr	870005	1.00	100%	100%	93,480
0552 - IT - Administration Services Center	1863R - Special Staff Assistant Senior	900055	1.00	100%	100%	61,400
0552 - IT - Administration Services Center	4741R - IT Apps Developer Senior	271358	1.00	100%	100%	93,840
0552 - IT - Administration Services Center	4760R - ITD Business Systems Analyst	957001	1.00	100%	100%	113,877
0552 - IT - Administration Services Center	4761R - ITD Business System Analyst Sr	890179	1.00	100%	100%	101,143
0552 - IT - Administration Services Center	4762R - ITD Busnes Syst Anlyst Prncpal	001236	1.00	100%	100%	93,262
0552 - IT - Administration Services Center	7110R - Spec Staff Asst Senior Unclass	320215	1.00	100%	100%	66,493
0552 - IT - Administration Services Center	7495R - Chief Information Officer	251001	1.00	100%	100%	216,952
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	003923	1.00	100%	100%	61,681
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	213410	1.00	100%	100%	60,320
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	320040	1.00	100%	100%	61,681
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	321099	1.00	100%	100%	61,681
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	321100	1.00	100%	100%	60,528
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	321101	1.00	100%	100%	61,681
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	900624	1.00	100%	100%	60,528
0557 - IT - GIS-Special Project Svc	1455R - ITD GIS Technician	993423	1.00	100%	100%	74,091
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	254001	1.00	100%	100%	88,021
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	318742	1.00	100%	100%	73,485
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	320236	1.00	100%	100%	89,486
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	320611	1.00	100%	100%	65,934
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	861020	1.00	100%	100%	73,485
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	880120	1.00	100%	100%	73,485
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	956434	1.00	100%	100%	80,858
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	956437	1.00	100%	100%	83,619
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	956518	1.00	100%	100%	88,278
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	974233	1.00	100%	100%	78,774
0557 - IT - GIS-Special Project Svc	1456R - ITD GIS Analyst	984542	1.00	100%	100%	75,923
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	000971	1.00	100%	100%	86,569
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	000975	1.00	100%	100%	96,919
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	000977	1.00	100%	100%	86,231
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	003947	1.00	100%	100%	87,345
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	213401	1.00	100%	100%	99,312

0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	213408	1.00	100%	100%	86,569
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	213418	1.00	100%	100%	103,290
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	257126	1.00	100%	100%	84,007
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	267162	1.00	100%	100%	99,550
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	271359	1.00	100%	100%	87,321
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	275403	1.00	100%	100%	87,321
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	321067	1.00	100%	100%	87,321
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	321068	1.00	100%	100%	85,971
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	870117	1.00	100%	100%	87,321
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	870603	1.00	100%	100%	93,392
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	900639	1.00	100%	100%	111,353
0557 - IT - GIS-Special Project Svc	1457R - ITD GIS Analyst Senior	900645	1.00	100%	100%	101,305
0557 - IT - GIS-Special Project Svc	1822R - Admin Services Mgr Senior	900621	1.00	100%	100%	87,321
0557 - IT - GIS-Special Project Svc	1856R - ITD GIS Manager	001167	1.00	100%	100%	113,419
0557 - IT - GIS-Special Project Svc	1856R - ITD GIS Manager	263801	1.00	100%	100%	112,523
0557 - IT - GIS-Special Project Svc	1856R - ITD GIS Manager	320848	1.00	100%	100%	122,980
0557 - IT - GIS-Special Project Svc	1856R - ITD GIS Manager	900623	1.00	100%	100%	113,036
0557 - IT - GIS-Special Project Svc	1856R - ITD GIS Manager	900630	1.00	100%	100%	138,174
0557 - IT - GIS-Special Project Svc	4743R - IT Applications Engineer	200028	1.00	100%	100%	113,897
0557 - IT - GIS-Special Project Svc	4745R - IT Applications Analyst	987331	1.00	100%	100%	120,684
0557 - IT - GIS-Special Project Svc	4750R - IT Information Engineer	910072	1.00	100%	100%	91,231
0557 - IT - GIS-Special Project Svc	4750R - IT Information Engineer	931513	1.00	100%	100%	137,495
0557 - IT - GIS-Special Project Svc	4760R - ITD Business Systems Analyst	223401	1.00	100%	100%	73,485
0557 - IT - GIS-Special Project Svc	4761R - ITD Business System Analyst Sr	321069	1.00	100%	100%	109,071
0557 - IT - GIS-Special Project Svc	4761R - ITD Business System Analyst Sr	321070	1.00	100%	100%	109,571
0557 - IT - GIS-Special Project Svc	4762R - ITD Busnes Syst Anlyst Prncpal	321071	1.00	100%	100%	120,566
0557 - IT - GIS-Special Project Svc	7714R - ITD Busnes Systm Mgr Sr Unclas	850104	1.00	100%	100%	163,165
0580 - IT - Telecomm Svc	4716R - IT Technical Support Analyst	937588	1.00	100%	100%	91,262
0580 - IT - Telecomm Svc	4716R - IT Technical Support Analyst	943022	1.00	100%	100%	85,889
0580 - IT - Telecomm Svc	4716R - IT Technical Support Analyst	956499	1.00	100%	100%	89,240
0580 - IT - Telecomm Svc	4717R - IT Tech Support Analyst Senior	000935	1.00	100%	100%	80,053
0580 - IT - Telecomm Svc	4717R - IT Tech Support Analyst Senior	308625	1.00	100%	100%	105,555
0580 - IT - Telecomm Svc	4717R - IT Tech Support Analyst Senior	965104	1.00	100%	100%	91,236
0580 - IT - Telecomm Svc	4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	113,707
0580 - IT - Telecomm Svc	4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	111,316
0580 - IT - Telecomm Svc	4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	120,573
0580 - IT - Telecomm Svc	4723R - ITD Communications Engineer	003000	1.00	100%	100%	126,644
0580 - IT - Telecomm Svc	4723R - ITD Communications Engineer	003919	1.00	100%	100%	104,833
0580 - IT - Telecomm Svc	4723R - ITD Communications Engineer	010289	1.00	100%	100%	106,548
0580 - IT - Telecomm Svc	7353R - ITD Deputy Director	231352	1.00	100%	100%	151,381
0580 - IT - Telecomm Svc	7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	134,314
1925 - IT - Relationship Management	4740R - IT Applications Developer	267937	1.00	100%	100%	75,547
1925 - IT - Relationship Management	4740R - IT Applications Developer	968029	1.00	100%	100%	84,253
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	010288	1.00	100%	100%	97,246
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	212601	1.00	100%	100%	104,867
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	221051	1.00	100%	100%	99,191
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	321488	1.00	100%	100%	106,465
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	974204	1.00	100%	100%	89,489
1925 - IT - Relationship Management	4741R - IT Apps Developer Senior	987364	1.00	100%	100%	131,111
1925 - IT - Relationship Management	4743R - IT Applications Engineer	000554	1.00	100%	100%	121,356
1925 - IT - Relationship Management	4743R - IT Applications Engineer	221052	1.00	100%	100%	114,010
1925 - IT - Relationship Management	4743R - IT Applications Engineer	308620	1.00	100%	100%	89,251
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320213	1.00	100%	100%	120,753
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320217	1.00	100%	100%	109,917
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320232	1.00	100%	100%	119,228
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320874	1.00	100%	100%	101,892
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320931	1.00	100%	100%	107,508
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320932	1.00	100%	100%	99,061
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320933	1.00	100%	100%	120,553
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320934	1.00	100%	100%	118,837
1925 - IT - Relationship Management	4743R - IT Applications Engineer	320935	1.00	100%	100%	114,400
1925 - IT - Relationship Management	4743R - IT Applications Engineer	321489	1.00	100%	100%	108,908
1925 - IT - Relationship Management	4743R - IT Applications Engineer	890083	1.00	100%	100%	113,182
1925 - IT - Relationship Management	4743R - IT Applications Engineer	900646	1.00	100%	100%	136,917
1925 - IT - Relationship Management	4745R - IT Applications Analyst	003868	1.00	100%	100%	120,590
1925 - IT - Relationship Management	4745R - IT Applications Analyst	271361	1.00	100%	100%	115,084
1925 - IT - Relationship Management	4745R - IT Applications Analyst	320230	1.00	100%	100%	115,636
1925 - IT - Relationship Management	4750R - IT Information Engineer	000838	1.00	100%	100%	117,326
1925 - IT - Relationship Management	4750R - IT Information Engineer	001003	1.00	100%	100%	130,696
1925 - IT - Relationship Management	4750R - IT Information Engineer	265412	1.00	100%	100%	127,916
1925 - IT - Relationship Management	4750R - IT Information Engineer	871029	1.00	100%	100%	91,231
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	000872	1.00	100%	100%	130,958
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	001202	1.00	100%	100%	117,700
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	247000	1.00	100%	100%	126,091
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	275419	1.00	100%	100%	131,523
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	308623	1.00	100%	100%	139,052
1925 - IT - Relationship Management	4757R - ITD Business Systems Manager	900534	1.00	100%	100%	142,587
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	010577	1.00	100%	100%	111,103
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	213406	1.00	100%	100%	114,081
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	214508	1.00	100%	100%	96,042
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	221055	1.00	100%	100%	90,844
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	240954	1.00	100%	100%	106,412
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	301098	1.00	100%	100%	73,485
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	308614	1.00	100%	100%	116,220
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	308615	1.00	100%	100%	105,953
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	320216	1.00	100%	100%	73,485
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	320228	1.00	100%	100%	102,702
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	320872	1.00	100%	100%	80,713
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	320937	1.00	100%	100%	97,636
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	320938	1.00	100%	100%	105,596
1925 - IT - Relationship Management	4760R - ITD Business Systems Analyst	321487	1.00	100%	100%	73,485
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	010290	1.00	100%	100%	126,579
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	010579	1.00	100%	100%	133,450
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	204521	1.00	100%	100%	121,296
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	223407	1.00	100%	100%	109,130
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	320229	1.00	100%	100%	83,587
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	320939	1.00	100%	100%	109,675
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	320940	1.00	100%	100%	112,549
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	870044	1.00	100%	100%	117,644
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	871028	1.00	100%	100%	107,095
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	871514	1.00	100%	100%	83,587
1925 - IT - Relationship Management	4761R - ITD Business System Analyst Sr	881695	1.00	100%	100%	116,083
1925 - IT - Relationship Management	4762R - ITD Busnes Syst Anlyst Prncpal	205220	1.00	100%	100%	106,342
1925 - IT - Relationship Management	7353R - ITD Deputy Director	221054	1.00	100%	100%	169,472
1925 - IT - Relationship Management	7702R - ITD Tech Infrs Cntr Mgr Unclas	308618	1.00	100%	100%	130,815
1925 - IT - Relationship Management	7704R - ITD Comp Architect Unclas	952522	1.00	100%	100%	142,070
1925 - IT - Relationship Management	7710R - ITD Info Security Officer Uncl	308621	1.00	100%	100%	94,891
1925 - IT - Relationship Management	7714R - ITD Busnes Systm Mgr Sr Unclas	000852	1.00	100%	100%	140,385
1925 - IT - Relationship Management	7714R - ITD Busnes Systm Mgr Sr Unclas	001393	1.00	100%	100%	154,456
1927 - IT - Security	4717R - IT Tech Support Analyst Senior	000825	1.00	100%	100%	111,605
1927 - IT - Security	4719R - ITD Tech Support Engineer	308616	1.00	100%	100%	83,587
1927 - IT - Security	4721R - ITD Computing Engineer	320903	1.00	100%	100%	108,321

2128 - IT - Non PCWIN Tower Maint & Franchise Licenses	4723R - ITD Communications Engineer	318552	1.00	100%	100%	138,649
2408 - IT - Server and Storage	4717R - IT Tech Support Analyst Senior	000855	1.00	100%	100%	110,175
2408 - IT - Server and Storage	4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	92,593
2408 - IT - Server and Storage	4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	96,049
2408 - IT - Server and Storage	4717R - IT Tech Support Analyst Senior	320818	1.00	100%	100%	85,650
2408 - IT - Server and Storage	4719R - ITD Tech Support Engineer	003956	1.00	100%	100%	83,587
2408 - IT - Server and Storage	4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	94,359
2408 - IT - Server and Storage	4719R - ITD Tech Support Engineer	261353	1.00	100%	100%	104,759
2408 - IT - Server and Storage	4719R - ITD Tech Support Engineer	320819	1.00	100%	100%	97,063
2408 - IT - Server and Storage	4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	83,587
2408 - IT - Server and Storage	4721R - ITD Computing Engineer	900085	1.00	100%	100%	87,321
2408 - IT - Server and Storage	4721R - ITD Computing Engineer	968055	1.00	100%	100%	87,321
2408 - IT - Server and Storage	7714R - ITD Busnes Systm Mgr Sr Unclas	267936	1.00	100%	100%	94,891
2410 - IT - Computer Hardware	1168R - Admin Suppt Specialist Senior	000546	1.00	100%	100%	69,743
2410 - IT - Computer Hardware	1861R - Special Staff Assistant	261351	1.00	100%	100%	62,935
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	010028	1.00	100%	100%	79,379
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	267135	1.00	100%	100%	65,566
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	271357	1.00	100%	100%	70,578
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	300510	1.00	100%	100%	55,190
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	901952	1.00	100%	100%	93,857
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	975572	1.00	100%	100%	58,013
2410 - IT - Computer Hardware	4701R - IT Service Support Specialist	991304	1.00	100%	100%	64,416
2410 - IT - Computer Hardware	4703R - IT Service Support Analyst	004094	1.00	100%	100%	82,467
2410 - IT - Computer Hardware	4703R - IT Service Support Analyst	215267	1.00	100%	100%	70,403
2410 - IT - Computer Hardware	4703R - IT Service Support Analyst	308622	1.00	100%	100%	70,403
2410 - IT - Computer Hardware	4704R - ITD Svs Support Analyst Senior	956500	1.00	100%	100%	82,682
2410 - IT - Computer Hardware	4707R - ITD Service Support Manager	991208	1.00	100%	100%	91,231
2410 - IT - Computer Hardware	4707R - ITD Service Support Manager	991302	1.00	100%	100%	115,334
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	000877	1.00	100%	100%	95,974
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	001305	1.00	100%	100%	76,694
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	010291	1.00	100%	100%	76,694
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	850413	1.00	100%	100%	100,258
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	871030	1.00	100%	100%	76,694
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	902162	1.00	100%	100%	75,547
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	952611	1.00	100%	100%	76,694
2410 - IT - Computer Hardware	4716R - IT Technical Support Analyst	991206	1.00	100%	100%	82,650
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	97,007
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	102,605
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	000912	1.00	100%	100%	80,053
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	79,030
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	99,133
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	850409	1.00	100%	100%	80,053
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	906000	1.00	100%	100%	80,053
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	935117	1.00	100%	100%	93,550
2410 - IT - Computer Hardware	4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	100,832
2410 - IT - Computer Hardware	4719R - ITD Tech Support Engineer	300021	1.00	100%	100%	114,007
2410 - IT - Computer Hardware	4719R - ITD Tech Support Engineer	320212	1.00	100%	100%	91,642
2410 - IT - Computer Hardware	4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	100,314
2410 - IT - Computer Hardware	4721R - ITD Computing Engineer	000829	1.00	100%	100%	116,656
2410 - IT - Computer Hardware	4721R - ITD Computing Engineer	281352	1.00	100%	100%	120,907
2410 - IT - Computer Hardware	4741R - IT Apps Developer Senior	271360	1.00	100%	100%	91,554
2410 - IT - Computer Hardware	4760R - ITD Business Systems Analyst	900638	1.00	100%	100%	87,053
2410 - IT - Computer Hardware	4760R - ITD Business Systems Analyst	974193	1.00	100%	100%	86,290
2410 - IT - Computer Hardware	4761R - ITD Business System Analyst Sr	920042	1.00	100%	100%	133,389
2410 - IT - Computer Hardware	7150R - Program Manager Unclas	261352	1.00	100%	100%	86,332
2410 - IT - Computer Hardware	7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	131,011
2410 - IT - Computer Hardware	7714R - ITD Busnes Systm Mgr Sr Unclas	320219	1.00	100%	100%	155,494
2410 - IT - Computer Hardware	9997T - Adult Work Experience Prgm, TEMP	320930	6.00	50%	100%	317,000
2731 - IT - Accela Premium Service	4740R - IT Applications Developer	320668	1.00	100%	100%	75,303
2731 - IT - Accela Premium Service	4740R - IT Applications Developer	320669	1.00	100%	100%	79,093
2731 - IT - Accela Premium Service	4741R - IT Apps Developer Senior	320667	1.00	100%	100%	94,121
3541 - IT - PCSD Services	1457R - ITD GIS Analyst Senior	321559	1.00	100%	100%	86,569
3541 - IT - PCSD Services	1861R - Special Staff Assistant	308779	1.00	100%	100%	69,998
3541 - IT - PCSD Services	4701R - IT Service Support Specialist	321553	1.00	100%	100%	57,950
3541 - IT - PCSD Services	4701R - IT Service Support Specialist	321556	1.00	100%	100%	58,013
3541 - IT - PCSD Services	4701R - IT Service Support Specialist	321557	1.00	100%	100%	65,566
3541 - IT - PCSD Services	4716R - IT Technical Support Analyst	000863	1.00	100%	100%	87,707
3541 - IT - PCSD Services	4716R - IT Technical Support Analyst	318750	1.00	100%	100%	92,264
3541 - IT - PCSD Services	4716R - IT Technical Support Analyst	321479	1.00	100%	100%	76,694
3541 - IT - PCSD Services	4716R - IT Technical Support Analyst	321480	1.00	100%	100%	75,027
3541 - IT - PCSD Services	4716R - IT Technical Support Analyst	321554	1.00	100%	100%	75,958
3541 - IT - PCSD Services	4717R - IT Tech Support Analyst Senior	003554	1.00	100%	100%	90,597
3541 - IT - PCSD Services	4717R - IT Tech Support Analyst Senior	321478	1.00	100%	100%	95,123
3541 - IT - PCSD Services	4717R - IT Tech Support Analyst Senior	321555	1.00	100%	100%	79,131
3541 - IT - PCSD Services	4718R - IT Tech Systems Administrator	243218	1.00	100%	100%	86,109
3541 - IT - PCSD Services	4718R - IT Tech Systems Administrator	320901	1.00	100%	100%	97,766
3541 - IT - PCSD Services	4719R - ITD Tech Support Engineer	321477	1.00	100%	100%	83,587
3541 - IT - PCSD Services	4719R - ITD Tech Support Engineer	321552	1.00	100%	100%	102,310
3541 - IT - PCSD Services	4740R - IT Applications Developer	010552	1.00	100%	100%	84,521
3541 - IT - PCSD Services	4740R - IT Applications Developer	240003	1.00	100%	100%	85,551
3541 - IT - PCSD Services	4741R - IT Apps Developer Senior	308791	1.00	100%	100%	83,587
3541 - IT - PCSD Services	4741R - IT Apps Developer Senior	870226	1.00	100%	100%	83,587
3541 - IT - PCSD Services	4743R - IT Applications Engineer	321560	1.00	100%	100%	89,251
3541 - IT - PCSD Services	4745R - IT Applications Analyst	003379	1.00	100%	100%	105,871
3541 - IT - PCSD Services	4757R - ITD Business Systems Manager	321558	1.00	100%	100%	97,446
3541 - IT - PCSD Services	4761R - ITD Business System Analyst Sr	321080	1.00	100%	100%	83,587
3541 - IT - PCSD Services	4762R - ITD Busnes Syst Anlyst Prncpal	003539	1.00	100%	100%	118,534
Justice Court Ajo						
0002 - JCA - Ajo Justice Court	1170R - Rural Court Administrator	001824	1.00	100%	100%	82,566
0002 - JCA - Ajo Justice Court	3273R - Justice Court Security Officer	318615	0.75	75%	100%	33,749
0002 - JCA - Ajo Justice Court	3273R - Justice Court Security Officer	321706	0.75	75%	100%	37,677
0002 - JCA - Ajo Justice Court	5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	55,728
0002 - JCA - Ajo Justice Court	9000R - Administration 1 Courts	271652	1.00	100%	100%	58,040
0002 - JCA - Ajo Justice Court	9000R - Administration 1 Courts	890030	1.00	100%	100%	62,272
0002 - JCA - Ajo Justice Court	9000R - Administration 1 Courts	987382	1.00	100%	100%	67,288
0002 - JCA - Ajo Justice Court	9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	139,798
0008 - JCA - Probation	8114R - Probation Officer	211601	1.00	100%	100%	81,346
Justice Court Green Valley						
0514 - JCG - Green Valley Justice Court Division	3273R - Justice Court Security Officer	922167	1.00	100%	100%	47,697
0514 - JCG - Green Valley Justice Court Division	5691R - Justice Courts Administrator	010069	1.00	100%	100%	98,313
0514 - JCG - Green Valley Justice Court Division	5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	47,097
0514 - JCG - Green Valley Justice Court Division	5693R - Litigation Support Lvl 2 Crts	871705	1.00	100%	100%	53,226
0514 - JCG - Green Valley Justice Court Division	5693R - Litigation Support Lvl 2 Crts	982306	1.00	100%	100%	62,601
0514 - JCG - Green Valley Justice Court Division	5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	47,109
0514 - JCG - Green Valley Justice Court Division	5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	83,131
0514 - JCG - Green Valley Justice Court Division	9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	158,679
Justice Court Tucson						
1519 - JCT - Finance	5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	49,729
1519 - JCT - Finance	5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	64,737
1519 - JCT - Finance	5693R - Litigation Support Lvl 2 Crts	900069	1.00	100%	100%	58,335
1519 - JCT - Finance	5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	69,425
1519 - JCT - Finance	5699R - Mgt Supvr Level 2 Crts	001851	1.00	100%	100%	80,273

1519 - JCT - Finance	9001R - Administration 2 Courts	230006	1.00	100%	100%	73,893
1520 - JCT - Administration	5691R - Justice Courts Administrator	001852	1.00	100%	100%	170,657
1520 - JCT - Administration	5699R - Mgt Supvr Level 2 Crts	251803	1.00	100%	100%	105,378
1520 - JCT - Administration	5699R - Mgt Supvr Level 2 Crts	251807	1.00	100%	100%	91,866
1520 - JCT - Administration	9000R - Administration 1 Courts	251804	1.00	100%	100%	60,591
1520 - JCT - Administration	9001R - Administration 2 Courts	251806	1.00	100%	100%	60,591
1520 - JCT - Administration	9001R - Administration 2 Courts	870416	1.00	100%	100%	88,718
1520 - JCT - Administration	9001R - Administration 2 Courts	955922	1.00	100%	100%	113,100
1520 - JCT - Administration	9002R - Administration 3 Courts	900077	1.00	100%	100%	128,983
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	47,565
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	49,499
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	61,219
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	001855	1.00	100%	100%	56,249
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	53,530
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	59,560
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	57,928
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	52,775
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	59,646
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	41,181
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	61,945
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	68,427
1521 - JCT - Civil Case Processing	5693R - Litigation Support Lvl 2 Crts	900068	1.00	100%	100%	47,584
1521 - JCT - Civil Case Processing	5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	67,124
1521 - JCT - Civil Case Processing	9000R - Administration 1 Courts	000532	1.00	100%	100%	70,965
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	41,731
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	48,505
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	71,912
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	47,097
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	48,551
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	42,297
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	55,134
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	54,864
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	61,147
1522 - JCT - Civil Traffic Case Processing	5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	67,724
1522 - JCT - Civil Traffic Case Processing	5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	83,125
1522 - JCT - Civil Traffic Case Processing	9000R - Administration 1 Courts	870415	1.00	100%	100%	51,758
1523 - JCT - Courtroom Services	5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	79,558
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	001831	1.00	100%	100%	82,636
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	001841	1.00	100%	100%	53,804
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	001844	1.00	100%	100%	53,806
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	001866	1.00	100%	100%	58,599
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	010571	1.00	100%	100%	46,248
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	210017	1.00	100%	100%	77,192
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	210018	1.00	100%	100%	75,898
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	230069	1.00	100%	100%	77,832
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	241802	1.00	100%	100%	64,366
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	250027	1.00	100%	100%	53,806
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	251810	1.00	100%	100%	57,521
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	260018	1.00	100%	100%	63,278
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	261821	1.00	100%	100%	55,860
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	321561	1.00	100%	100%	47,094
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	850028	1.00	100%	100%	54,100
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	850279	1.00	100%	100%	79,696
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	900074	1.00	100%	100%	77,799
1523 - JCT - Courtroom Services	9000R - Administration 1 Courts	980021	1.00	100%	100%	60,460
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	50,379
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	41,122
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	40,887
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	60,386
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	251813	1.00	100%	100%	48,247
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	56,201
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	72,692
1525 - JCT - Customer Service-Records	5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	47,923
1525 - JCT - Customer Service-Records	5693T - Litigation Support Lvl 2 Crts, TEMP	291802	1.00	100%	100%	48,247
1525 - JCT - Customer Service-Records	5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	63,979
1525 - JCT - Customer Service-Records	9000R - Administration 1 Courts	001840	1.00	100%	100%	64,690
1526 - JCT - Judicial Operations	5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	60,937
1526 - JCT - Judicial Operations	5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	56,873
1526 - JCT - Judicial Operations	9001R - Administration 2 Courts	280004	1.00	100%	100%	106,010
1526 - JCT - Judicial Operations	9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	183,863
1526 - JCT - Judicial Operations	9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	184,057
1526 - JCT - Judicial Operations	9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	197,383
1526 - JCT - Judicial Operations	9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	191,824
1526 - JCT - Judicial Operations	9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	184,249
1526 - JCT - Judicial Operations	9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	108,986
1526 - JCT - Judicial Operations	9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	177,717
1526 - JCT - Judicial Operations	9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	184,368
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	58,874
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	42,305
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	49,729
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	49,729
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	49,729
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	43,691
1528 - JCT - Phone Team	5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	43,061
1528 - JCT - Phone Team	5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	66,604
1530 - JCT - Security	5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	73,704
1530 - JCT - Security	9000R - Administration 1 Courts	230004	1.00	100%	100%	65,327
1530 - JCT - Security	9000R - Administration 1 Courts	250026	1.00	100%	100%	44,689
1530 - JCT - Security	9000R - Administration 1 Courts	271832	1.00	100%	100%	47,094
1530 - JCT - Security	9000R - Administration 1 Courts	280005	1.00	100%	100%	48,931
1530 - JCT - Security	9000R - Administration 1 Courts	318618	1.00	100%	100%	64,073
1530 - JCT - Security	9000R - Administration 1 Courts	890217	1.00	100%	100%	51,092
1530 - JCT - Security	9001R - Administration 2 Courts	210033	1.00	100%	100%	103,481
Justice Court Tucson						
1518 - JCT - SRF Time Pay Fees	5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	47,097
1518 - JCT - SRF Time Pay Fees	5693R - Litigation Support Lvl 2 Crts	308655	1.00	100%	100%	47,097
1518 - JCT - SRF Time Pay Fees	5693R - Litigation Support Lvl 2 Crts	308656	1.00	100%	100%	47,097
1518 - JCT - SRF Time Pay Fees	5693R - Litigation Support Lvl 2 Crts	308658	0.50	50%	100%	27,358
1518 - JCT - SRF Time Pay Fees	5693R - Litigation Support Lvl 2 Crts	308662	1.00	100%	100%	47,097
1518 - JCT - SRF Time Pay Fees	5693T - Litigation Support Lvl 2 Crts, TEMP	001842	1.00	100%	100%	47,097
1518 - JCT - SRF Time Pay Fees	9000R - Administration 1 Courts	320783	1.00	100%	100%	47,094
Justice Services						
3563 - JS - Justice Services	7020R - Special Staff Asst Unclas	321432	1.00	100%	100%	59,099
3563 - JS - Justice Services	7120R - Program Coordinator Unclas	320370	1.00	100%	100%	108,143
3563 - JS - Justice Services	7120R - Program Coordinator Unclas	320672	1.00	100%	100%	91,967
3563 - JS - Justice Services	7120R - Program Coordinator Unclas	321622	1.00	100%	100%	85,943
3563 - JS - Justice Services	7150R - Program Manager Unclas	320806	1.00	100%	100%	85,943
3563 - JS - Justice Services	7485R - Admin Suppt Svs Mgr Unclas	321621	1.00	100%	100%	114,845
3563 - JS - Justice Services	7580R - Department Director	320369	1.00	100%	100%	161,404
Juvenile Court						
0623 - JU - Calendar Services	8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	35,488
0623 - JU - Calendar Services	8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	56,078

0623 - JU - Calendar Services	8053R - Court and Calendar Srvs Asst	991946	1.00	100%	100%	46,810
0623 - JU - Calendar Services	8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	40,663
0623 - JU - Calendar Services	8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	45,801
0623 - JU - Calendar Services	8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	68,709
0623 - JU - Calendar Services	8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	42,448
0623 - JU - Calendar Services	8057R - Court and Cal Srvs Specialist	966887	1.00	100%	100%	56,225
0623 - JU - Calendar Services	8517R - Juvenile Court Data Specialist	982659	1.00	100%	100%	49,240
0623 - JU - Calendar Services	8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	71,488
0623 - JU - Calendar Services	8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	55,186
0623 - JU - Calendar Services	8520R - Court & Calendar Serv Supv	966868	1.00	100%	100%	88,284
0623 - JU - Calendar Services	8521R - Juvenile Court Case Specialist	001682	1.00	100%	100%	76,762
0623 - JU - Calendar Services	8521R - Juvenile Court Case Specialist	870339	1.00	100%	100%	62,871
0624 - JU - Children & Family Svcs	8500R - Director Children Family Srvs	001757	1.00	100%	100%	122,098
0624 - JU - Children & Family Svcs	8502R - Asst Director Child Fam Srvs	890148	1.00	100%	100%	104,590
0624 - JU - Children & Family Svcs	8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	96,126
0624 - JU - Children & Family Svcs	8511R - CASA Coordinator	991988	1.00	100%	100%	53,566
0624 - JU - Children & Family Svcs	8521R - Juvenile Court Case Specialist	982664	1.00	100%	100%	82,420
0624 - JU - Children & Family Svcs	8523R - Dependency Case Supp Spec	001818	1.00	100%	100%	66,824
0624 - JU - Children & Family Svcs	8526R - Dispute Resolution Prog Spec	001692	1.00	100%	100%	50,241
0624 - JU - Children & Family Svcs	8526R - Dispute Resolution Prog Spec	252209	1.00	100%	100%	57,938
0624 - JU - Children & Family Svcs	8526R - Dispute Resolution Prog Spec	870132	1.00	100%	100%	50,111
0624 - JU - Children & Family Svcs	8526R - Dispute Resolution Prog Spec	955640	1.00	100%	100%	61,594
0624 - JU - Children & Family Svcs	8527R - Admin Asst Crt Child Famly Srv	870185	1.00	100%	100%	63,820
0624 - JU - Children & Family Svcs	8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	97,345
0624 - JU - Children & Family Svcs	8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	90,118
0624 - JU - Children & Family Svcs	8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	50,376
0624 - JU - Children & Family Svcs	8540R - Adoption/Dependency Alter Prog	272208	1.00	100%	100%	76,302
0624 - JU - Children & Family Svcs	8560R - Mediator	001681	1.00	100%	100%	81,181
0624 - JU - Children & Family Svcs	8560R - Mediator	001819	1.00	100%	100%	85,012
0624 - JU - Children & Family Svcs	8560R - Mediator	252207	1.00	100%	100%	71,872
0624 - JU - Children & Family Svcs	8560R - Mediator	272206	1.00	100%	100%	68,878
0624 - JU - Children & Family Svcs	8560R - Mediator	892006	1.00	100%	100%	75,004
0626 - JU - Court Operations	8071R - Manager Facilities	982657	1.00	100%	100%	88,367
0626 - JU - Court Operations	8072R - Supply Technician	221917	1.00	100%	100%	47,850
0626 - JU - Court Operations	8073R - Supply Technician Sr	001685	1.00	100%	100%	53,869
0626 - JU - Court Operations	8075R - Supervisor Warehouse	001801	1.00	100%	100%	68,074
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	001675	1.00	100%	100%	54,034
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	001676	1.00	100%	100%	56,361
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	001677	1.00	100%	100%	54,684
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	001736	1.00	100%	100%	56,233
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	221906	1.00	100%	100%	62,900
0626 - JU - Court Operations	8076R - Facilities and Maint Tech	221916	1.00	100%	100%	58,643
0626 - JU - Court Operations	8079R - Admin Asst Facilities & Secrty	991923	1.00	100%	100%	48,483
0627 - JU - Community Renewal & Enrichment through Work	8015T - Comm Relations Coordinator, TEMP	955634	1.00	50%	100%	63,657
0627 - JU - Community Renewal & Enrichment through Work	8116R - Surveillance Officer	955626	1.00	100%	100%	69,864
0629 - JU - Detention Intermittents	8606T - Juvenile Detention Officer, TEMP	001698	1.00	20%	100%	39,942
0629 - JU - Detention Intermittents	8606T - Juvenile Detention Officer, TEMP	221941	1.00	20%	100%	39,942
0629 - JU - Detention Intermittents	8606T - Juvenile Detention Officer, TEMP	955618	1.00	20%	100%	39,942
0630 - JU - Detention Kitchen	8612R - Corrections Cook	001688	1.00	100%	100%	55,489
0630 - JU - Detention Kitchen	8612R - Corrections Cook	001690	1.00	100%	100%	58,151
0630 - JU - Detention Kitchen	8612R - Corrections Cook	870133	1.00	100%	100%	48,954
0630 - JU - Detention Kitchen	8612R - Corrections Cook	892017	1.00	100%	100%	47,697
0630 - JU - Detention Kitchen	8612R - Corrections Cook	957029	1.00	100%	100%	55,542
0630 - JU - Detention Kitchen	8612R - Corrections Cook	992008	1.00	100%	100%	47,426
0630 - JU - Detention Kitchen	8612R - Corrections Cook	992009	1.00	100%	100%	46,417
0630 - JU - Detention Kitchen	8612R - Corrections Cook	992010	1.00	100%	100%	52,304
0630 - JU - Detention Kitchen	8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	71,230
0631 - JU - Detention Laundry	8615T - Laundry Attendant, TEMP	973575	0.25	25%	0%	9,243
0633 - JU - Detention Programs	8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	86,237
0634 - JU - Detention Services	8108R - Office Supervisor	001807	1.00	100%	100%	59,617
0634 - JU - Detention Services	8600R - Director Detention	001761	1.00	100%	100%	137,426
0634 - JU - Detention Services	8602R - Assistant Director Detention	001792	1.00	100%	100%	97,673
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	85,698
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	80,809
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	74,015
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	78,953
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	67,215
0634 - JU - Detention Services	8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	86,390
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	81,069
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	59,073
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	77,997
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	77,462
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	79,930
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	67,735
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	75,230
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	72,920
0634 - JU - Detention Services	8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	80,454
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001693	1.00	100%	100%	38,955
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001696	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001701	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001702	1.00	100%	100%	45,930
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001703	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	001734	1.00	100%	100%	70,895
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	205916	1.00	100%	100%	57,502
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	850352	1.00	100%	100%	52,917
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	851066	1.00	100%	100%	45,454
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	851068	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	870128	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	881604	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	890143	1.00	100%	100%	74,537
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	890144	1.00	100%	100%	67,447
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	890145	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	890146	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	890147	1.00	100%	100%	55,257
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955617	1.00	100%	100%	59,031
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955624	1.00	100%	100%	63,683
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955636	1.00	100%	100%	69,214
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955641	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955642	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	955643	1.00	100%	100%	61,659
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	957022	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	957023	1.00	100%	100%	58,022
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	957024	1.00	100%	100%	67,347
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	966852	1.00	100%	100%	57,294
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	966853	1.00	100%	100%	80,295
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	968366	1.00	100%	100%	58,022
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	968370	1.00	100%	100%	52,884
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	973564	1.00	100%	100%	38,955
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	973572	1.00	100%	100%	77,820
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982607	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982608	1.00	100%	100%	80,555
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982609	1.00	100%	100%	60,184

0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982610	1.00	100%	100%	38,955
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982612	1.00	100%	100%	63,418
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982624	1.00	100%	100%	58,823
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	982627	1.00	100%	100%	55,257
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991907	1.00	100%	100%	58,823
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991908	1.00	100%	100%	61,051
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991914	1.00	100%	100%	60,130
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991915	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991918	1.00	100%	100%	74,298
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991936	1.00	100%	100%	39,018
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991947	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991950	1.00	100%	100%	63,457
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991951	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991953	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991956	1.00	100%	100%	57,294
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991958	1.00	100%	100%	52,628
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991959	1.00	100%	100%	70,384
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991961	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991963	1.00	100%	100%	55,257
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991964	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991965	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991970	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991972	1.00	100%	100%	73,445
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991974	1.00	100%	100%	58,544
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991975	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991977	1.00	100%	100%	39,068
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991978	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991979	1.00	100%	100%	39,018
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991981	1.00	100%	100%	59,161
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991982	1.00	100%	100%	55,257
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991983	1.00	100%	100%	59,031
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	991985	1.00	100%	100%	60,184
0634 - JU - Detention Services	8606R - Juvenile Detention Officer	992005	1.00	100%	100%	52,729
0634 - JU - Detention Services	8609R - Detention Support Specialist	870129	1.00	100%	100%	48,282
0634 - JU - Detention Services	8609R - Detention Support Specialist	955644	1.00	100%	100%	47,697
0634 - JU - Detention Services	8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	65,874
0634 - JU - Detention Services	8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	65,874
0636 - JU - Electronic Monitoring & Officer	8116R - Surveillance Officer	955628	1.00	100%	100%	73,872
0636 - JU - Electronic Monitoring & Officer	8116R - Surveillance Officer	955635	1.00	100%	100%	81,846
0636 - JU - Electronic Monitoring & Officer	8140R - Dispatcher I	001733	1.00	100%	100%	47,627
0636 - JU - Electronic Monitoring & Officer	8140R - Dispatcher I	221942	1.00	100%	100%	61,938
0636 - JU - Electronic Monitoring & Officer	8140R - Dispatcher I	850184	1.00	100%	100%	49,230
0637 - JU - Executive Office	8003R - Director Juvenile Court Srvcs	001799	1.00	100%	100%	161,526
0637 - JU - Executive Office	8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	78,789
0637 - JU - Executive Office	8069R - Senior Management Analyst	001728	1.00	100%	100%	104,588
0637 - JU - Executive Office	8795R - Court Part Time	221902	0.50	50%	100%	24,763
0642 - JU - Intake / Receiving	8112R - Lead Probation Officer	001790	1.00	100%	100%	93,092
0642 - JU - Intake / Receiving	8114R - Probation Officer	001679	1.00	100%	100%	64,342
0642 - JU - Intake / Receiving	8114R - Probation Officer	001737	1.00	100%	100%	90,356
0642 - JU - Intake / Receiving	8114R - Probation Officer	001758	1.00	100%	100%	65,874
0642 - JU - Intake / Receiving	8114R - Probation Officer	001788	1.00	100%	100%	65,874
0642 - JU - Intake / Receiving	8114R - Probation Officer	922263	1.00	100%	100%	93,920
0642 - JU - Intake / Receiving	8114R - Probation Officer	955632	1.00	100%	100%	54,588
0642 - JU - Intake / Receiving	8114R - Probation Officer	966855	1.00	100%	100%	74,492
0642 - JU - Intake / Receiving	8114T - Probation Officer, TEMP	221940	1.00	50%	100%	51,762
0642 - JU - Intake / Receiving	8160R - Probation Support Specialist	001740	1.00	100%	100%	48,088
0642 - JU - Intake / Receiving	8160R - Probation Support Specialist	001742	1.00	100%	100%	48,815
0642 - JU - Intake / Receiving	8160R - Probation Support Specialist	001745	1.00	100%	100%	65,267
0642 - JU - Intake / Receiving	8160R - Probation Support Specialist	272205	1.00	100%	100%	58,256
0643 - JU - Judicial Services	0167R - Court Commissioner	001802	1.00	100%	100%	234,942
0643 - JU - Judicial Services	0167R - Court Commissioner	200033	1.00	100%	100%	248,317
0643 - JU - Judicial Services	0167R - Court Commissioner	200035	1.00	100%	100%	248,317
0643 - JU - Judicial Services	0167R - Court Commissioner	880187	1.00	100%	100%	248,330
0643 - JU - Judicial Services	0167R - Court Commissioner	880188	1.00	100%	100%	243,138
0643 - JU - Judicial Services	0167R - Court Commissioner	952622	1.00	100%	100%	248,505
0643 - JU - Judicial Services	0167R - Court Commissioner	995717	1.00	100%	100%	228,389
0643 - JU - Judicial Services	8065R - Court Reporter	200004	1.00	100%	100%	94,779
0643 - JU - Judicial Services	8065R - Court Reporter	200006	1.00	100%	100%	114,038
0643 - JU - Judicial Services	8065R - Court Reporter	870046	1.00	100%	100%	70,966
0643 - JU - Judicial Services	8065R - Court Reporter	966905	1.00	100%	100%	104,070
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	010067	1.00	100%	100%	74,777
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	221925	1.00	100%	100%	54,126
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	221926	1.00	100%	100%	72,828
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	870127	1.00	100%	100%	71,938
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	955620	1.00	100%	100%	62,681
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	991930	1.00	100%	100%	79,125
0643 - JU - Judicial Services	8090R - Judicial Administrative Asst	995711	1.00	100%	100%	76,945
0643 - JU - Judicial Services	8091R - Bailiff	966880	1.00	100%	100%	49,281
0643 - JU - Judicial Services	8092R - Judicial Law Clerk	001766	1.00	100%	100%	51,599
0643 - JU - Judicial Services	8092R - Judicial Law Clerk	200005	1.00	100%	100%	51,964
0643 - JU - Judicial Services	8099R - Bailiff NE	242201	1.00	100%	100%	48,418
0643 - JU - Judicial Services	8099R - Bailiff NE	991931	1.00	100%	100%	40,141
0643 - JU - Judicial Services	8099R - Bailiff NE	991932	1.00	100%	100%	42,119
0643 - JU - Judicial Services	8099R - Bailiff NE	992014	1.00	100%	100%	46,550
0644 - JU - Maintenance of Effort	8114R - Probation Officer	001750	1.00	100%	100%	97,982
0644 - JU - Maintenance of Effort	8114R - Probation Officer	001753	1.00	100%	100%	73,111
0644 - JU - Maintenance of Effort	8114R - Probation Officer	870016	1.00	100%	100%	94,452
0644 - JU - Maintenance of Effort	8114R - Probation Officer	870134	1.00	100%	100%	88,715
0644 - JU - Maintenance of Effort	8114R - Probation Officer	955621	1.00	100%	100%	85,654
0644 - JU - Maintenance of Effort	8114R - Probation Officer	955629	1.00	100%	100%	88,448
0648 - JU - Probation Services	8006R - JV Detention Alternative Coord	242202	1.00	100%	100%	86,860
0648 - JU - Probation Services	8101R - Director Juvenile Probation	001725	1.00	100%	100%	151,768
0648 - JU - Probation Services	8103R - Asst Director Juvenile Probati	001793	1.00	100%	100%	128,094
0648 - JU - Probation Services	8108R - Office Supervisor	001768	1.00	100%	100%	67,747
0648 - JU - Probation Services	8110R - Probation Unit Supervisor	001813	1.00	100%	100%	82,507
0648 - JU - Probation Services	8110R - Probation Unit Supervisor	001814	1.00	100%	100%	85,809
0648 - JU - Probation Services	8110R - Probation Unit Supervisor	202047	1.00	100%	100%	116,819
0648 - JU - Probation Services	8112R - Lead Probation Officer	001751	1.00	100%	100%	101,873
0648 - JU - Probation Services	8112R - Lead Probation Officer	001785	1.00	100%	100%	101,723
0648 - JU - Probation Services	8112R - Lead Probation Officer	001787	1.00	100%	100%	105,518
0648 - JU - Probation Services	8112R - Lead Probation Officer	221913	1.00	100%	100%	82,571
0648 - JU - Probation Services	8112R - Lead Probation Officer	870013	1.00	100%	100%	88,329
0648 - JU - Probation Services	8112R - Lead Probation Officer	880047	1.00	100%	100%	92,301
0648 - JU - Probation Services	8114R - Probation Officer	001732	1.00	100%	100%	85,462
0648 - JU - Probation Services	8114R - Probation Officer	001754	0.50	50%	100%	51,616
0648 - JU - Probation Services	8114R - Probation Officer	001754	0.50	50%	100%	34,934
0648 - JU - Probation Services	8114R - Probation Officer	001773	1.00	100%	100%	74,414
0648 - JU - Probation Services	8114R - Probation Officer	001774	1.00	100%	100%	72,219
0648 - JU - Probation Services	8114R - Probation Officer	001776	1.00	100%	100%	77,773
0648 - JU - Probation Services	8114R - Probation Officer	001780	1.00	100%	100%	65,874
0648 - JU - Probation Services	8114R - Probation Officer	001781	1.00	100%	100%	98,188
0648 - JU - Probation Services	8114R - Probation Officer	001783	1.00	100%	100%	65,874

0648 - JU - Probation Services	8114R - Probation Officer	001786	1.00	100%	100%	68,089
0648 - JU - Probation Services	8114R - Probation Officer	001789	1.00	100%	100%	92,543
0648 - JU - Probation Services	8114R - Probation Officer	001791	1.00	100%	100%	77,565
0648 - JU - Probation Services	8114R - Probation Officer	870186	0.50	50%	100%	35,104
0648 - JU - Probation Services	8114R - Probation Officer	870186	0.50	50%	100%	44,056
0648 - JU - Probation Services	8114R - Probation Officer	870337	1.00	100%	100%	72,349
0648 - JU - Probation Services	8114R - Probation Officer	922264	1.00	100%	100%	65,874
0648 - JU - Probation Services	8114R - Probation Officer	933757	1.00	100%	100%	65,874
0648 - JU - Probation Services	8114R - Probation Officer	944405	1.00	100%	100%	76,556
0648 - JU - Probation Services	8114R - Probation Officer	957018	1.00	100%	100%	90,291
0648 - JU - Probation Services	8114R - Probation Officer	982631	1.00	100%	100%	82,633
0648 - JU - Probation Services	8114R - Probation Officer	982658	1.00	100%	100%	69,461
0648 - JU - Probation Services	8114R - Probation Officer	991921	1.00	100%	100%	81,180
0648 - JU - Probation Services	8114R - Probation Officer	991922	1.00	100%	100%	80,502
0648 - JU - Probation Services	8116R - Surveillance Officer	001770	1.00	100%	100%	69,526
0648 - JU - Probation Services	8116R - Surveillance Officer	957020	1.00	100%	100%	60,184
0648 - JU - Probation Services	8116R - Surveillance Officer	957021	1.00	100%	100%	80,338
0648 - JU - Probation Services	8160R - Probation Support Specialist	001730	1.00	100%	100%	60,694
0648 - JU - Probation Services	8160R - Probation Support Specialist	001764	1.00	100%	100%	44,166
0648 - JU - Probation Services	8160R - Probation Support Specialist	870130	1.00	100%	100%	67,388
0648 - JU - Probation Services	8160R - Probation Support Specialist	955627	1.00	100%	100%	40,872
0652 - JU - Transitional Services	8114R - Probation Officer	851063	1.00	100%	100%	72,893
0652 - JU - Transitional Services	8114R - Probation Officer	991952	1.00	100%	100%	100,504
0652 - JU - Transitional Services	8114R - Probation Officer	992012	1.00	100%	100%	65,816
0652 - JU - Transitional Services	8116R - Surveillance Officer	982606	1.00	100%	100%	69,040
0652 - JU - Transitional Services	8116R - Surveillance Officer	991901	1.00	100%	100%	68,246
1948 - JU - Justice Services	8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	61,681
1948 - JU - Justice Services	8010R - Clinical Manager	955639	1.00	100%	100%	101,751
1948 - JU - Justice Services	8011R - Clinical Services Admin Assist	992007	1.00	100%	100%	50,076
1948 - JU - Justice Services	8013R - Clinician	001723	1.00	100%	100%	63,646
1948 - JU - Justice Services	8013R - Clinician	272207	1.00	100%	100%	72,602
1948 - JU - Justice Services	8017R - Juv Justice Data Specialist	001711	1.00	100%	100%	65,672
1948 - JU - Justice Services	8113R - Admin Supp Spc - Juv Just Sys Improv Team	202046	1.00	100%	100%	48,393
1948 - JU - Justice Services	8118R - Juvenile Just Fam Svcs Liaison	944404	1.00	100%	100%	64,491
1948 - JU - Justice Services	8122R - Clinical Psychologist	001820	1.00	100%	100%	125,362
1948 - JU - Justice Services	8731T - Student Intern College, TEMP	957027	0.38	38%	0%	13,250
1948 - JU - Justice Services	8731T - Student Intern College, TEMP	991905	0.38	38%	0%	13,250
Juvenile Court						
0656 - JU - Standard Probation	8110R - Probation Unit Supervisor	966874	1.00	100%	100%	120,175
0656 - JU - Standard Probation	8112R - Lead Probation Officer	001779	1.00	100%	100%	74,316
0656 - JU - Standard Probation	8114R - Probation Officer	001775	1.00	100%	100%	73,706
0656 - JU - Standard Probation	8114R - Probation Officer	010329	1.00	100%	100%	58,114
0656 - JU - Standard Probation	8114R - Probation Officer	870336	1.00	100%	100%	71,240
0656 - JU - Standard Probation	8114R - Probation Officer	930081	1.00	100%	100%	84,533
0656 - JU - Standard Probation	8160R - Probation Support Specialist	966875	1.00	100%	100%	47,094
0656 - JU - Standard Probation	8212R - Accounting Specialist	880044	1.00	100%	100%	76,207
0620 - JU - Diversion Intake	8110R - Probation Unit Supervisor	010741	1.00	100%	100%	108,262
0620 - JU - Diversion Intake	8110R - Probation Unit Supervisor	870360	1.00	100%	100%	127,342
0620 - JU - Diversion Intake	8110R - Probation Unit Supervisor	966873	1.00	100%	100%	111,088
0620 - JU - Diversion Intake	8112R - Lead Probation Officer	870015	1.00	100%	100%	94,322
0620 - JU - Diversion Intake	8114R - Probation Officer	001749	1.00	100%	100%	84,208
0620 - JU - Diversion Intake	8114R - Probation Officer	850187	1.00	100%	100%	82,700
0620 - JU - Diversion Intake	8114R - Probation Officer	870014	1.00	100%	100%	90,807
0620 - JU - Diversion Intake	8114R - Probation Officer	870391	1.00	100%	100%	97,987
0620 - JU - Diversion Intake	8114R - Probation Officer	933763	1.00	100%	100%	89,005
0620 - JU - Diversion Intake	8114R - Probation Officer	973625	1.00	100%	100%	65,816
0620 - JU - Diversion Intake	8116R - Surveillance Officer	870190	1.00	100%	100%	83,557
0620 - JU - Diversion Intake	8116R - Surveillance Officer	966867	1.00	100%	100%	61,235
0620 - JU - Diversion Intake	8160R - Probation Support Specialist	010743	1.00	100%	100%	47,094
0620 - JU - Diversion Intake	8160R - Probation Support Specialist	944410	1.00	100%	100%	56,682
0620 - JU - Diversion Intake	8160R - Probation Support Specialist	944411	1.00	100%	100%	50,995
1881 - JU - Diversion Consequences	8114R - Probation Officer	966857	1.00	100%	100%	81,793
0655 - JU - JPSF Treatment	8110R - Probation Unit Supervisor	001794	1.00	100%	100%	106,404
0655 - JU - JPSF Treatment	8112R - Lead Probation Officer	982669	1.00	100%	100%	101,107
0655 - JU - JPSF Treatment	8114R - Probation Officer	973631	1.00	100%	100%	84,594
0655 - JU - JPSF Treatment	8160R - Probation Support Specialist	966869	1.00	100%	100%	50,995
0621 - JU - JIPS - Juvenile Intensive Probation	8108R - Office Supervisor	966872	1.00	100%	100%	51,735
0621 - JU - JIPS - Juvenile Intensive Probation	8110R - Probation Unit Supervisor	870187	1.00	100%	100%	115,957
0621 - JU - JIPS - Juvenile Intensive Probation	8112R - Lead Probation Officer	933765	1.00	100%	100%	70,830
0621 - JU - JIPS - Juvenile Intensive Probation	8114R - Probation Officer	870507	1.00	100%	100%	80,940
0621 - JU - JIPS - Juvenile Intensive Probation	8114R - Probation Officer	880139	1.00	100%	100%	74,356
0621 - JU - JIPS - Juvenile Intensive Probation	8114R - Probation Officer	944407	1.00	100%	100%	90,031
0621 - JU - JIPS - Juvenile Intensive Probation	8114R - Probation Officer	966864	1.00	100%	100%	48,411
0621 - JU - JIPS - Juvenile Intensive Probation	8116R - Surveillance Officer	211968	1.00	100%	100%	79,486
0621 - JU - JIPS - Juvenile Intensive Probation	8116R - Surveillance Officer	870189	1.00	100%	100%	80,555
0621 - JU - JIPS - Juvenile Intensive Probation	8116R - Surveillance Officer	870191	1.00	100%	100%	69,362
0621 - JU - JIPS - Juvenile Intensive Probation	8116R - Surveillance Officer	930080	1.00	100%	100%	69,864
0621 - JU - JIPS - Juvenile Intensive Probation	8160R - Probation Support Specialist	870188	1.00	100%	100%	55,508
0621 - JU - JIPS - Juvenile Intensive Probation	8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	61,659
1883 - JU - CASA	8510R - Supervisor CASA Program	211972	1.00	100%	100%	84,075
1883 - JU - CASA	8511R - CASA Coordinator	001798	1.00	100%	100%	50,903
1883 - JU - CASA	8511R - CASA Coordinator	221907	1.00	100%	100%	63,156
1883 - JU - CASA	8511R - CASA Coordinator	870019	1.00	100%	100%	64,815
1883 - JU - CASA	8511R - CASA Coordinator	910086	1.00	100%	100%	68,691
1883 - JU - CASA	8511R - CASA Coordinator	982666	1.00	100%	100%	68,533
1883 - JU - CASA	8515R - CASA Support Specialist	001721	1.00	100%	100%	48,043
1883 - JU - CASA	8515R - CASA Support Specialist	221908	1.00	100%	100%	46,633
1883 - JU - CASA	8515R - CASA Support Specialist	950008	1.00	100%	100%	56,964
0619 - JU - CIP - Court Improvement Program	8517R - Juvenile Court Data Specialist	252208	1.00	100%	100%	42,838
0619 - JU - CIP - Court Improvement Program	8517R - Juvenile Court Data Specialist	973634	1.00	100%	100%	42,838
0619 - JU - CIP - Court Improvement Program	8517R - Juvenile Court Data Specialist	982663	1.00	100%	100%	57,258
0619 - JU - CIP - Court Improvement Program	8523R - Dependency Case Supp Spec	221909	1.00	100%	100%	55,501
0619 - JU - CIP - Court Improvement Program	8526R - Dispute Resolution Prog Spec	232204	1.00	100%	100%	49,362
0619 - JU - CIP - Court Improvement Program	8526R - Dispute Resolution Prog Spec	973633	1.00	100%	100%	50,323
0635 - JU - Diversion Fees	8114R - Probation Officer	957015	1.00	100%	100%	65,874
0635 - JU - Diversion Fees	8160R - Probation Support Specialist	870138	1.00	100%	100%	44,313
0647 - JU - Probation Fees	8160R - Probation Support Specialist	001760	1.00	100%	100%	41,801
0647 - JU - Probation Fees	8160R - Probation Support Specialist	955637	0.25	25%	0%	9,815
0647 - JU - Probation Fees	8795T - Court Part Time, TEMP	221912	0.25	25%	0%	9,501
0647 - JU - Probation Fees	8795T - Court Part Time, TEMP	957019	0.25	25%	0%	13,845
1604 - JU - Title IV-E Reimbursements	8795T - Court Part Time, TEMP	982667	0.50	50%	100%	23,245
Juvenile Court						
1837 - JU - Victims' Rights	8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	63,318
2570 - JU - Title II Alternatives to Detention	8112R - Lead Probation Officer	308627	1.00	100%	100%	69,440
2592 - JU - DPS Victims of Crime Act (VOCA)	8509R - CASA Volunteer Screener	870012	1.00	100%	100%	49,538
2592 - JU - DPS Victims of Crime Act (VOCA)	8511R - CASA Coordinator	001762	1.00	100%	100%	55,376
2592 - JU - DPS Victims of Crime Act (VOCA)	8511R - CASA Coordinator	220004	1.00	100%	100%	57,694
2592 - JU - DPS Victims of Crime Act (VOCA)	8512R - CASA Program Trainer	944401	1.00	100%	100%	69,610
2682 - JU - Dependency Case Processing Initiative (DCPI)	8526R - Dispute Resolution Prog Spec	944409	0.25	25%	100%	18,465
3031 - JU - SAMHSA VII	8028R - Research Evaluation Spec Sr	200014	1.00	100%	100%	63,541
3031 - JU - SAMHSA VII	8531R - Family Drug Ct Case Specialist	950009	1.00	100%	100%	67,321
3031 - JU - SAMHSA VII	8531R - Family Drug Ct Case Specialist	991935	1.00	100%	100%	81,523

3031 - JU - SAMHSA VII	8536R - Recovery Support Specialist	200013	1.00	100%	100%	61,703
3031 - JU - SAMHSA VII	8536R - Recovery Support Specialist	240000	1.00	100%	100%	63,160
3031 - JU - SAMHSA VII	8536R - Recovery Support Specialist	308629	1.00	100%	100%	52,400
3031 - JU - SAMHSA VII	8536R - Recovery Support Specialist	944408	1.00	100%	100%	47,127
3031 - JU - SAMHSA VII	8537R - Recovery Support Spec Sr	220005	1.00	100%	100%	59,679
Stadium District-Kino Sports Complex						
0667 - KSC - Events	1845R - Program Coordinator	002928	1.00	100%	100%	83,528
0667 - KSC - Events	1845R - Program Coordinator	870546	1.00	100%	100%	84,366
0667 - KSC - Events	1845R - Program Coordinator	970496	1.00	100%	100%	75,753
0667 - KSC - Events	1845R - Program Coordinator	975529	1.00	100%	100%	83,488
0667 - KSC - Events	1847R - Program Manager	975533	1.00	100%	100%	94,069
0667 - KSC - Events	7110R - Spec Staff Asst Senior Unclass	965350	1.00	100%	100%	76,744
0667 - KSC - Events	9909T - Events Worker, TEMP	983180	6.74	27%	0%	243,773
0668 - KSC - KERP	0912R - Trades Maintenance Specialist	262051	1.00	100%	100%	59,934
0675 - KSC - Stadium Administration	0913R - Trades Maintenance Supervisor	973935	1.00	100%	100%	92,296
0675 - KSC - Stadium Administration	1812R - Administrative Specialist	965342	1.00	100%	100%	51,994
0675 - KSC - Stadium Administration	1821R - Admin Services Mgr	952565	1.00	100%	100%	92,817
0675 - KSC - Stadium Administration	7105R - Deputy Director	205905	1.00	100%	100%	94,891
0675 - KSC - Stadium Administration	7136R - Program Specialist Unclas	201804	1.00	100%	100%	50,324
0675 - KSC - Stadium Administration	7580R - Department Director	928103	1.00	100%	100%	155,565
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	002875	1.00	100%	100%	71,963
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	010304	1.00	100%	100%	51,451
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	202301	1.00	100%	100%	48,349
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	205903	1.00	100%	100%	47,767
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	205906	1.00	100%	100%	52,806
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	221802	1.00	100%	100%	57,463
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	262052	1.00	100%	100%	50,216
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	272055	1.00	100%	100%	47,767
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	320255	1.00	100%	100%	52,806
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	320651	1.00	100%	100%	51,659
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	320652	1.00	100%	100%	51,810
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	928048	1.00	100%	100%	45,256
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	965345	1.00	100%	100%	68,175
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	975515	1.00	100%	100%	51,659
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	975535	1.00	100%	100%	51,659
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	983199	1.00	100%	100%	62,691
0678 - KSC - Stadium Fields and Facilities	0911R - Trades Maintenance Technician	983200	1.00	100%	100%	54,222
0678 - KSC - Stadium Fields and Facilities	0912R - Trades Maintenance Specialist	212491	1.00	100%	100%	56,614
0678 - KSC - Stadium Fields and Facilities	0912R - Trades Maintenance Specialist	221803	1.00	100%	100%	74,451
0678 - KSC - Stadium Fields and Facilities	0912R - Trades Maintenance Specialist	975534	1.00	100%	100%	70,303
0678 - KSC - Stadium Fields and Facilities	0912R - Trades Maintenance Specialist	983210	1.00	100%	100%	53,241
0678 - KSC - Stadium Fields and Facilities	0912R - Trades Maintenance Specialist	983211	1.00	100%	100%	66,752
0678 - KSC - Stadium Fields and Facilities	0913R - Trades Maintenance Supervisor	211808	1.00	100%	100%	74,023
0678 - KSC - Stadium Fields and Facilities	0913R - Trades Maintenance Supervisor	213901	1.00	100%	100%	91,974
0678 - KSC - Stadium Fields and Facilities	0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	94,774
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320982	1.00	100%	100%	64,792
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320983	1.00	100%	100%	51,451
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320985	1.00	100%	100%	59,745
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320986	1.00	100%	100%	50,654
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320995	1.00	100%	100%	59,975
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320996	1.00	100%	100%	52,806
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	320997	1.00	100%	100%	59,615
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	321707	1.00	100%	100%	52,806
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	321708	1.00	100%	100%	52,806
3036 - KSC - Stadium South Expansion	0911R - Trades Maintenance Technician	321709	1.00	100%	100%	52,806
3036 - KSC - Stadium South Expansion	0912R - Trades Maintenance Specialist	320987	1.00	100%	100%	56,662
3036 - KSC - Stadium South Expansion	6245R - Recreation Leader	320984	1.00	100%	100%	48,141
3036 - KSC - Stadium South Expansion	9909T - Events Worker, TEMP	320989	1.00	10%	100%	36,168
3036 - KSC - Stadium South Expansion	9909T - Events Worker, TEMP	320990	1.00	10%	100%	36,168
3036 - KSC - Stadium South Expansion	9909T - Events Worker, TEMP	320992	1.00	100%	100%	47,933
3036 - KSC - Stadium South Expansion	9909T - Events Worker, TEMP	320993	1.00	100%	100%	47,933
3054 - KSC - The Event Center	6245R - Recreation Leader	952574	1.00	100%	100%	54,940
3056 - KSC - Sam Lena and Willie Blake Parks	0911R - Trades Maintenance Technician	205902	1.00	100%	100%	64,702
3056 - KSC - Sam Lena and Willie Blake Parks	0911R - Trades Maintenance Technician	205904	1.00	100%	100%	63,993
3056 - KSC - Sam Lena and Willie Blake Parks	0911R - Trades Maintenance Technician	272054	1.00	100%	100%	66,108
3056 - KSC - Sam Lena and Willie Blake Parks	6245R - Recreation Leader	965344	1.00	100%	100%	56,487
3056 - KSC - Sam Lena and Willie Blake Parks	9909T - Events Worker, TEMP	983195	1.00	100%	100%	36,168
County Free Library						
0180 - LIB - Director-Library Admin	1847R - Program Manager	267924	1.00	100%	100%	76,694
0180 - LIB - Director-Library Admin	7110R - Spec Staff Asst Senior Unclass	267901	1.00	100%	100%	72,202
0180 - LIB - Director-Library Admin	7589R - Library Director	267900	1.00	100%	100%	178,695
0182 - LIB - Public Information Office	1102R - Program Specialist	267916	1.00	100%	100%	56,919
0182 - LIB - Public Information Office	1833R - Community Relations Mgr	267903	1.00	100%	100%	94,380
0182 - LIB - Public Information Office	1847R - Program Manager	267940	1.00	100%	100%	80,967
0182 - LIB - Public Information Office	2451R - Graphic Design Specialist	267806	1.00	100%	100%	60,403
0182 - LIB - Public Information Office	2451R - Graphic Design Specialist	267904	1.00	100%	100%	68,648
0182 - LIB - Public Information Office	6120R - Librarian I	267722	1.00	100%	100%	65,566
0185 - LIB - El Pueblo	6101R - Library Technical Assistant	267649	1.00	100%	100%	42,007
0185 - LIB - El Pueblo	6105R - Library Associate	267651	1.00	100%	100%	51,004
0185 - LIB - El Pueblo	6120R - Librarian I	267725	1.00	100%	100%	65,566
0186 - LIB - El Rio	6105R - Library Associate	267858	0.50	50%	100%	36,947
0186 - LIB - El Rio	6105R - Library Associate	267959	1.00	100%	100%	58,137
0187 - LIB - Himmel	0030R - Office Support Level III	267680	1.00	100%	100%	71,052
0187 - LIB - Himmel	0030R - Office Support Level III	267681	0.50	50%	100%	30,747
0187 - LIB - Himmel	0030R - Office Support Level III	267755	1.00	100%	100%	58,071
0187 - LIB - Himmel	6101R - Library Technical Assistant	267952	0.50	50%	100%	20,751
0187 - LIB - Himmel	6105R - Library Associate	267686	1.00	100%	100%	82,074
0187 - LIB - Himmel	6105R - Library Associate	318632	0.50	50%	100%	42,745
0187 - LIB - Himmel	6110R - Library Tech Assistant Supvr	321440	1.00	100%	100%	51,004
0187 - LIB - Himmel	6120R - Librarian I	267687	1.00	100%	100%	71,709
0187 - LIB - Himmel	6120R - Librarian I	267691	1.00	100%	100%	65,739
0187 - LIB - Himmel	6120R - Librarian I	321445	1.00	100%	100%	65,817
0187 - LIB - Himmel	6124R - Librarian III	274101	1.00	100%	100%	83,715
0188 - LIB - Main	0020R - Office Support Level II	267808	1.00	100%	100%	52,587
0188 - LIB - Main	6101R - Library Technical Assistant	267657	1.00	100%	100%	47,633
0188 - LIB - Main	6101R - Library Technical Assistant	267699	1.00	100%	100%	47,841
0188 - LIB - Main	6101R - Library Technical Assistant	274105	1.00	100%	100%	45,489
0188 - LIB - Main	6101R - Library Technical Assistant	320837	0.50	50%	100%	26,144
0188 - LIB - Main	6105R - Library Associate	267606	1.00	100%	100%	56,690
0188 - LIB - Main	6105R - Library Associate	267696	0.50	50%	100%	30,879
0188 - LIB - Main	6105R - Library Associate	267706	0.50	50%	100%	29,312
0188 - LIB - Main	6105R - Library Associate	267710	0.50	50%	100%	31,435
0188 - LIB - Main	6105R - Library Associate	267711	1.00	100%	100%	76,307
0188 - LIB - Main	6105R - Library Associate	267712	1.00	100%	100%	51,004
0188 - LIB - Main	6105R - Library Associate	267784	0.50	50%	100%	30,541
0188 - LIB - Main	6105R - Library Associate	267819	1.00	100%	100%	49,992
0188 - LIB - Main	6105R - Library Associate	320047	1.00	100%	100%	52,764
0188 - LIB - Main	6105R - Library Associate	320049	1.00	100%	100%	57,394
0188 - LIB - Main	6105R - Library Associate	321459	1.00	100%	100%	51,004
0188 - LIB - Main	6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	51,534
0188 - LIB - Main	6120R - Librarian I	267716	1.00	100%	100%	65,566
0188 - LIB - Main	6120R - Librarian I	267717	1.00	100%	100%	58,013

0188 - LIB - Main	6120R - Librarian I	267720	1.00	100%	100%	85,731
0188 - LIB - Main	6120R - Librarian I	267721	1.00	100%	100%	71,339
0188 - LIB - Main	6120R - Librarian I	267728	1.00	100%	100%	78,168
0188 - LIB - Main	6120R - Librarian I	267939	1.00	100%	100%	65,566
0188 - LIB - Main	6120R - Librarian I	320822	1.00	100%	100%	65,566
0188 - LIB - Main	6120R - Librarian I	320823	1.00	100%	100%	65,566
0188 - LIB - Main	6120R - Librarian I	321446	1.00	100%	100%	64,598
0188 - LIB - Main	6123R - Librarian II	267616	1.00	100%	100%	74,564
0188 - LIB - Main	6123R - Librarian II	267733	1.00	100%	100%	80,784
0188 - LIB - Main	6123R - Librarian II	267793	1.00	100%	100%	73,485
0188 - LIB - Main	6123R - Librarian II	267944	1.00	100%	100%	90,604
0188 - LIB - Main	6124R - Librarian III	267735	1.00	100%	100%	86,627
0189 - LIB - Martha Cooper	0030R - Office Support Level III	267832	1.00	100%	100%	48,050
0189 - LIB - Martha Cooper	6101R - Library Technical Assistant	267865	1.00	100%	100%	46,624
0189 - LIB - Martha Cooper	6105R - Library Associate	267869	1.00	100%	100%	56,950
0189 - LIB - Martha Cooper	6105R - Library Associate	320824	1.00	100%	100%	51,004
0189 - LIB - Martha Cooper	6120R - Librarian I	267648	1.00	100%	100%	64,546
0189 - LIB - Martha Cooper	6120R - Librarian I	267676	1.00	100%	100%	70,563
0189 - LIB - Martha Cooper	6120R - Librarian I	267688	1.00	100%	100%	79,328
0189 - LIB - Martha Cooper	6120R - Librarian I	267729	1.00	100%	100%	65,479
0189 - LIB - Martha Cooper	6124R - Librarian III	320243	1.00	100%	100%	91,327
0190 - LIB - Mission	6101R - Library Technical Assistant	267707	1.00	100%	100%	47,633
0190 - LIB - Mission	6101R - Library Technical Assistant	267740	1.00	100%	100%	47,841
0190 - LIB - Mission	6101R - Library Technical Assistant	267741	1.00	100%	100%	48,540
0190 - LIB - Mission	6110R - Library Tech Assistant Supvr	267762	1.00	100%	100%	44,319
0190 - LIB - Mission	6120R - Librarian I	267718	1.00	100%	100%	64,806
0190 - LIB - Mission	6120R - Librarian I	267748	1.00	100%	100%	64,806
0190 - LIB - Mission	6120R - Librarian I	267807	1.00	100%	100%	58,013
0190 - LIB - Mission	6124R - Librarian III	267633	1.00	100%	100%	92,868
0191 - LIB - Valencia	0030R - Office Support Level III	267623	1.00	100%	100%	66,419
0191 - LIB - Valencia	0030R - Office Support Level III	267809	0.50	50%	100%	20,905
0191 - LIB - Valencia	6101R - Library Technical Assistant	267703	1.00	100%	100%	47,585
0191 - LIB - Valencia	6101R - Library Technical Assistant	267708	1.00	100%	100%	48,800
0191 - LIB - Valencia	6101R - Library Technical Assistant	321436	1.00	100%	100%	47,370
0191 - LIB - Valencia	6105R - Library Associate	267647	1.00	100%	100%	50,122
0191 - LIB - Valencia	6105R - Library Associate	267812	0.50	50%	100%	44,061
0191 - LIB - Valencia	6105R - Library Associate	267817	1.00	100%	100%	81,842
0191 - LIB - Valencia	6105R - Library Associate	267818	1.00	100%	100%	56,715
0191 - LIB - Valencia	6105R - Library Associate	267955	0.50	50%	100%	29,312
0191 - LIB - Valencia	6105R - Library Associate	284105	1.00	100%	100%	50,044
0191 - LIB - Valencia	6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	52,707
0191 - LIB - Valencia	6120R - Librarian I	267747	1.00	100%	100%	55,190
0191 - LIB - Valencia	6120R - Librarian I	320033	1.00	100%	100%	72,992
0191 - LIB - Valencia	6123R - Librarian II	267731	1.00	100%	100%	72,722
0191 - LIB - Valencia	6124R - Librarian III	267678	1.00	100%	100%	80,767
0192 - LIB - Woods	0030R - Office Support Level III	267849	1.00	100%	100%	57,057
0192 - LIB - Woods	6101R - Library Technical Assistant	267738	1.00	100%	100%	47,370
0192 - LIB - Woods	6101R - Library Technical Assistant	320972	1.00	100%	100%	47,841
0192 - LIB - Woods	6101R - Library Technical Assistant	321165	0.50	50%	100%	25,332
0192 - LIB - Woods	6101R - Library Technical Assistant	321435	0.50	50%	100%	27,494
0192 - LIB - Woods	6105R - Library Associate	267777	1.00	100%	100%	61,222
0192 - LIB - Woods	6105R - Library Associate	267782	1.00	100%	100%	57,848
0192 - LIB - Woods	6105R - Library Associate	267839	1.00	100%	100%	79,895
0192 - LIB - Woods	6105R - Library Associate	267882	0.50	50%	100%	21,761
0192 - LIB - Woods	6105R - Library Associate	267949	0.50	50%	100%	43,176
0192 - LIB - Woods	6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	63,118
0192 - LIB - Woods	6120R - Librarian I	267653	1.00	100%	100%	66,122
0192 - LIB - Woods	6120R - Librarian I	267860	1.00	100%	100%	57,950
0192 - LIB - Woods	6120R - Librarian I	320827	1.00	100%	100%	58,013
0192 - LIB - Woods	6123R - Librarian II	267861	1.00	100%	100%	95,313
0192 - LIB - Woods	6124R - Librarian III	267862	1.00	100%	100%	81,036
0193 - LIB - Bear Canyon	0030R - Office Support Level III	267626	0.50	50%	100%	31,215
0193 - LIB - Bear Canyon	6101R - Library Technical Assistant	267629	1.00	100%	100%	61,404
0193 - LIB - Bear Canyon	6101R - Library Technical Assistant	267785	1.00	100%	100%	47,370
0193 - LIB - Bear Canyon	6105R - Library Associate	267855	1.00	100%	100%	51,004
0193 - LIB - Bear Canyon	6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	56,222
0193 - LIB - Bear Canyon	6120R - Librarian I	267631	1.00	100%	100%	64,631
0193 - LIB - Bear Canyon	6120R - Librarian I	267632	1.00	100%	100%	82,825
0193 - LIB - Bear Canyon	6120R - Librarian I	267719	1.00	100%	100%	80,378
0193 - LIB - Bear Canyon	6124R - Librarian III	320341	1.00	100%	100%	78,900
0194 - LIB - Golf Links	0030R - Office Support Level III	267658	1.00	100%	100%	57,447
0194 - LIB - Golf Links	0030R - Office Support Level III	267774	0.50	50%	100%	27,360
0194 - LIB - Golf Links	6101R - Library Technical Assistant	267803	0.50	50%	100%	27,494
0194 - LIB - Golf Links	6101R - Library Technical Assistant	267880	1.00	100%	100%	50,695
0194 - LIB - Golf Links	6101R - Library Technical Assistant	321161	1.00	100%	100%	47,370
0194 - LIB - Golf Links	6105R - Library Associate	267662	1.00	100%	100%	51,004
0194 - LIB - Golf Links	6105R - Library Associate	267836	1.00	100%	100%	64,007
0194 - LIB - Golf Links	6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	59,429
0194 - LIB - Golf Links	6120R - Librarian I	267663	1.00	100%	100%	65,609
0194 - LIB - Golf Links	6120R - Librarian I	267665	1.00	100%	100%	74,263
0194 - LIB - Golf Links	6120R - Librarian I	267727	1.00	100%	100%	66,984
0194 - LIB - Golf Links	6123R - Librarian II	320829	1.00	100%	100%	73,485
0194 - LIB - Golf Links	6124R - Librarian III	267666	1.00	100%	100%	79,082
0195 - LIB - Green Valley	6101R - Library Technical Assistant	267671	0.50	50%	100%	20,751
0195 - LIB - Green Valley	6101R - Library Technical Assistant	267825	1.00	100%	100%	46,607
0195 - LIB - Green Valley	6101R - Library Technical Assistant	267829	1.00	100%	100%	48,800
0195 - LIB - Green Valley	6101R - Library Technical Assistant	267852	0.50	50%	100%	27,494
0195 - LIB - Green Valley	6105R - Library Associate	320830	1.00	100%	100%	57,278
0195 - LIB - Green Valley	6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	75,443
0195 - LIB - Green Valley	6120R - Librarian I	267677	1.00	100%	100%	65,566
0195 - LIB - Green Valley	6120R - Librarian I	267899	1.00	100%	100%	59,154
0195 - LIB - Green Valley	6120R - Librarian I	320831	1.00	100%	100%	55,190
0195 - LIB - Green Valley	6123R - Librarian II	267690	1.00	100%	100%	73,485
0195 - LIB - Green Valley	6124R - Librarian III	267872	1.00	100%	100%	79,030
0196 - LIB - River Center	0030R - Office Support Level III	267786	0.50	50%	100%	26,171
0196 - LIB - River Center	0030R - Office Support Level III	267788	1.00	100%	100%	59,042
0196 - LIB - River Center	6101R - Library Technical Assistant	267656	1.00	100%	100%	40,070
0196 - LIB - River Center	6101R - Library Technical Assistant	267682	0.50	50%	100%	27,469
0196 - LIB - River Center	6105R - Library Associate	321456	1.00	100%	100%	64,612
0196 - LIB - River Center	6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	67,554
0196 - LIB - River Center	6120R - Librarian I	267870	1.00	100%	100%	71,254
0196 - LIB - River Center	6120R - Librarian I	267884	1.00	100%	100%	71,709
0196 - LIB - River Center	6120R - Librarian I	274109	1.00	100%	100%	55,190
0196 - LIB - River Center	6124R - Librarian III	267796	1.00	100%	100%	87,301
0197 - LIB - Sahuarita Library	0030R - Office Support Level III	284104	0.50	50%	100%	27,490
0197 - LIB - Sahuarita Library	6101R - Library Technical Assistant	321157	1.00	100%	100%	46,217
0197 - LIB - Sahuarita Library	6101R - Library Technical Assistant	321158	1.00	100%	100%	47,370
0197 - LIB - Sahuarita Library	6101R - Library Technical Assistant	321159	0.50	50%	100%	26,341
0197 - LIB - Sahuarita Library	6101R - Library Technical Assistant	321160	0.50	50%	100%	20,751
0197 - LIB - Sahuarita Library	6105R - Library Associate	267713	1.00	100%	100%	63,555
0197 - LIB - Sahuarita Library	6105R - Library Associate	267926	1.00	100%	100%	63,432
0197 - LIB - Sahuarita Library	6105R - Library Associate	321454	1.00	100%	100%	51,004

0197 - LIB - Sahuarita Library	6110R - Library Tech Assistant Supvr	321441	1.00	100%	100%	64,461
0197 - LIB - Sahuarita Library	6120R - Librarian I	284107	1.00	100%	100%	70,363
0197 - LIB - Sahuarita Library	6120R - Librarian I	321166	1.00	100%	100%	58,013
0197 - LIB - Sahuarita Library	6120R - Librarian I	321167	1.00	100%	100%	65,566
0197 - LIB - Sahuarita Library	6123R - Librarian II	267724	1.00	100%	100%	75,095
0197 - LIB - Sahuarita Library	6124R - Librarian III	321168	1.00	100%	100%	92,423
0198 - LIB - Wilmot	0030R - Office Support Level III	267826	1.00	100%	100%	52,596
0198 - LIB - Wilmot	0030R - Office Support Level III	267827	1.00	100%	100%	52,388
0198 - LIB - Wilmot	0030R - Office Support Level III	267828	0.50	50%	100%	31,995
0198 - LIB - Wilmot	0030R - Office Support Level III	267830	1.00	100%	100%	47,531
0198 - LIB - Wilmot	6101R - Library Technical Assistant	274102	1.00	100%	100%	47,841
0198 - LIB - Wilmot	6105R - Library Associate	267715	1.00	100%	100%	57,004
0198 - LIB - Wilmot	6105R - Library Associate	267838	1.00	100%	100%	50,130
0198 - LIB - Wilmot	6105R - Library Associate	267841	0.50	50%	100%	43,176
0198 - LIB - Wilmot	6105R - Library Associate	320835	0.50	50%	100%	21,761
0198 - LIB - Wilmot	6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	71,809
0198 - LIB - Wilmot	6120R - Librarian I	267843	1.00	100%	100%	80,343
0198 - LIB - Wilmot	6120R - Librarian I	267871	1.00	100%	100%	70,330
0198 - LIB - Wilmot	6123R - Librarian II	267845	1.00	100%	100%	72,760
0198 - LIB - Wilmot	6124R - Librarian III	267847	1.00	100%	100%	93,049
0199 - LIB - Nanini	0030R - Office Support Level III	267751	0.50	50%	100%	36,014
0199 - LIB - Nanini	0030R - Office Support Level III	267752	1.00	100%	100%	51,881
0199 - LIB - Nanini	6101R - Library Technical Assistant	267787	1.00	100%	100%	56,726
0199 - LIB - Nanini	6101R - Library Technical Assistant	267797	0.50	50%	100%	27,494
0199 - LIB - Nanini	6105R - Library Associate	267630	1.00	100%	100%	51,004
0199 - LIB - Nanini	6105R - Library Associate	267763	1.00	100%	100%	67,155
0199 - LIB - Nanini	6105R - Library Associate	267765	0.50	50%	100%	43,878
0199 - LIB - Nanini	6105R - Library Associate	267877	0.50	50%	100%	40,081
0199 - LIB - Nanini	6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	65,350
0199 - LIB - Nanini	6120R - Librarian I	267766	1.00	100%	100%	79,691
0199 - LIB - Nanini	6120R - Librarian I	267768	1.00	100%	100%	61,656
0199 - LIB - Nanini	6123R - Librarian II	318642	1.00	100%	100%	66,209
0199 - LIB - Nanini	6124R - Librarian III	267770	1.00	100%	100%	89,057
0199 - LIB - Nanini	6125R - Librarian	267767	0.50	50%	100%	49,964
0200 - LIB - Oro Valley	0030R - Office Support Level III	318627	1.00	100%	100%	50,902
0200 - LIB - Oro Valley	0030R - Office Support Level III	318631	0.50	50%	100%	39,900
0200 - LIB - Oro Valley	1110R - Library Page	318636	0.50	50%	100%	19,912
0200 - LIB - Oro Valley	6101R - Library Technical Assistant	267771	0.50	50%	100%	20,751
0200 - LIB - Oro Valley	6101R - Library Technical Assistant	267792	0.50	50%	100%	19,938
0200 - LIB - Oro Valley	6105R - Library Associate	318628	1.00	100%	100%	51,004
0200 - LIB - Oro Valley	6105R - Library Associate	318638	0.50	50%	100%	25,844
0200 - LIB - Oro Valley	6105R - Library Associate	318639	1.00	100%	100%	55,161
0200 - LIB - Oro Valley	6105R - Library Associate	318641	1.00	100%	100%	64,836
0200 - LIB - Oro Valley	6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	51,004
0200 - LIB - Oro Valley	6120R - Librarian I	318643	0.80	80%	100%	53,006
0200 - LIB - Oro Valley	6120R - Librarian I	318645	1.00	100%	100%	65,947
0200 - LIB - Oro Valley	6120R - Librarian I	320833	1.00	100%	100%	65,566
0200 - LIB - Oro Valley	6123R - Librarian II	267859	1.00	100%	100%	75,370
0200 - LIB - Oro Valley	6124R - Librarian III	318646	1.00	100%	100%	79,290
0201 - LIB - Abbett-Marana	0030R - Office Support Level III	267875	1.00	100%	100%	59,042
0201 - LIB - Abbett-Marana	6101R - Library Technical Assistant	318640	1.00	100%	100%	45,000
0201 - LIB - Abbett-Marana	6101R - Library Technical Assistant	320836	1.00	100%	100%	39,814
0201 - LIB - Abbett-Marana	6105R - Library Associate	267883	1.00	100%	100%	67,038
0201 - LIB - Abbett-Marana	6105R - Library Associate	321452	1.00	100%	100%	49,914
0201 - LIB - Abbett-Marana	6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	50,852
0201 - LIB - Abbett-Marana	6120R - Librarian I	267607	1.00	100%	100%	57,950
0201 - LIB - Abbett-Marana	6120R - Librarian I	267749	1.00	100%	100%	71,839
0201 - LIB - Abbett-Marana	6123R - Librarian II	267886	1.00	100%	100%	83,248
0201 - LIB - Abbett-Marana	6124R - Librarian III	267750	1.00	100%	100%	87,116
0202 - LIB - Ajo	6101R - Library Technical Assistant	267895	1.00	100%	100%	47,370
0202 - LIB - Ajo	6101R - Library Technical Assistant	321701	0.50	50%	100%	27,494
0202 - LIB - Ajo	6105R - Library Associate	267614	1.00	100%	100%	68,511
0202 - LIB - Ajo	6120R - Librarian I	267898	1.00	100%	100%	65,566
0202 - LIB - Ajo	6123R - Librarian II	320826	1.00	100%	100%	73,485
0203 - LIB - Arivaca	6105R - Library Associate	267620	1.00	100%	100%	52,672
0203 - LIB - Arivaca	6120R - Librarian I	320050	1.00	100%	100%	67,244
0204 - LIB - Catalina	6101R - Library Technical Assistant	321204	1.00	100%	100%	47,370
0204 - LIB - Catalina	6105R - Library Associate	267840	0.50	50%	100%	29,312
0204 - LIB - Catalina	6105R - Library Associate	320048	1.00	100%	100%	51,004
0204 - LIB - Catalina	6123R - Librarian II	320976	1.00	100%	100%	72,422
0205 - LIB - Flowing Wells	0030R - Office Support Level III	267874	1.00	100%	100%	58,174
0205 - LIB - Flowing Wells	6101R - Library Technical Assistant	321437	1.00	100%	100%	47,370
0205 - LIB - Flowing Wells	6105R - Library Associate	267714	1.00	100%	100%	68,043
0205 - LIB - Flowing Wells	6105R - Library Associate	274107	1.00	100%	100%	51,004
0205 - LIB - Flowing Wells	6110R - Library Tech Assistant Supvr	321442	1.00	100%	100%	51,004
0205 - LIB - Flowing Wells	6120R - Librarian I	267801	0.80	80%	100%	58,947
0205 - LIB - Flowing Wells	6120R - Librarian I	267896	1.00	100%	100%	57,950
0205 - LIB - Flowing Wells	6120R - Librarian I	274112	1.00	100%	100%	58,013
0205 - LIB - Flowing Wells	6123R - Librarian II	267609	1.00	100%	100%	80,553
0205 - LIB - Flowing Wells	6124R - Librarian III	320646	1.00	100%	100%	92,231
0207 - LIB - Southwest Branch	6101R - Library Technical Assistant	274103	0.50	50%	100%	27,828
0207 - LIB - Southwest Branch	6105R - Library Associate	267805	0.50	50%	100%	29,312
0207 - LIB - Southwest Branch	6105R - Library Associate	267868	1.00	100%	100%	48,987
0207 - LIB - Southwest Branch	6124R - Librarian III	320834	1.00	100%	100%	80,053
0208 - LIB - Columbus	0030R - Office Support Level III	267698	1.00	100%	100%	47,133
0208 - LIB - Columbus	6101R - Library Technical Assistant	267947	1.00	100%	100%	47,841
0208 - LIB - Columbus	6101R - Library Technical Assistant	321162	1.00	100%	100%	46,217
0208 - LIB - Columbus	6101R - Library Technical Assistant	321164	0.50	50%	100%	19,938
0208 - LIB - Columbus	6105R - Library Associate	267610	1.00	100%	100%	43,611
0208 - LIB - Columbus	6105R - Library Associate	267709	1.00	100%	100%	65,279
0208 - LIB - Columbus	6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	78,914
0208 - LIB - Columbus	6120R - Librarian I	267644	1.00	100%	100%	77,397
0208 - LIB - Columbus	6120R - Librarian I	267958	1.00	100%	100%	73,933
0208 - LIB - Columbus	6123R - Librarian II	267885	1.00	100%	100%	66,190
0208 - LIB - Columbus	6124R - Librarian III	267645	1.00	100%	100%	88,567
0208 - LIB - Columbus	6125R - Librarian	267643	0.50	50%	100%	45,950
0209 - LIB - Quincie Douglas	0030R - Office Support Level III	267772	1.00	100%	100%	52,641
0209 - LIB - Quincie Douglas	6101R - Library Technical Assistant	321163	0.50	50%	100%	26,897
0209 - LIB - Quincie Douglas	6101R - Library Technical Assistant	321202	1.00	100%	100%	47,370
0209 - LIB - Quincie Douglas	6101R - Library Technical Assistant	321438	1.00	100%	100%	46,217
0209 - LIB - Quincie Douglas	6105R - Library Associate	267641	1.00	100%	100%	51,004
0209 - LIB - Quincie Douglas	6105R - Library Associate	267685	1.00	100%	100%	50,252
0209 - LIB - Quincie Douglas	6105R - Library Associate	267950	1.00	100%	100%	63,385
0209 - LIB - Quincie Douglas	6110R - Library Tech Assistant Supvr	320839	1.00	100%	100%	51,004
0209 - LIB - Quincie Douglas	6120R - Librarian I	267820	1.00	100%	100%	65,566
0209 - LIB - Quincie Douglas	6120R - Librarian I	320840	1.00	100%	100%	65,349
0209 - LIB - Quincie Douglas	6123R - Librarian II	267734	1.00	100%	100%	66,209
0209 - LIB - Quincie Douglas	6124R - Librarian III	320244	1.00	100%	100%	82,442
0210 - LIB - Sam Lena - South Tucson	0030R - Office Support Level III	267951	0.50	50%	100%	21,668
0210 - LIB - Sam Lena - South Tucson	6105R - Library Associate	267816	1.00	100%	100%	60,988
0210 - LIB - Sam Lena - South Tucson	6105R - Library Associate	267956	1.00	100%	100%	74,995
0210 - LIB - Sam Lena - South Tucson	6120R - Librarian I	267726	1.00	100%	100%	99,612

0210 - LIB - Sam Lena - South Tucson	6123R - Librarian II	267957	1.00	100%	100%	77,321
0210 - LIB - Sam Lena - South Tucson	6125R - Librarian	267723	0.50	50%	100%	32,620
0211 - LIB - Santa Rosa	6105R - Library Associate	267798	1.00	100%	100%	55,421
0211 - LIB - Santa Rosa	6105R - Library Associate	320845	1.00	100%	100%	51,004
0216 - LIB - Collection Development	6101R - Library Technical Assistant	267619	1.00	100%	100%	47,370
0216 - LIB - Collection Development	6120R - Librarian I	267675	1.00	100%	100%	74,108
0216 - LIB - Collection Development	6120R - Librarian I	267893	1.00	100%	100%	77,778
0216 - LIB - Collection Development	6120R - Librarian I	267929	1.00	100%	100%	64,546
0216 - LIB - Collection Development	6120R - Librarian I	321447	1.00	100%	100%	61,838
0216 - LIB - Collection Development	6123R - Librarian II	267745	1.00	100%	100%	73,511
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267608	1.20	10%	0%	42,395
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267612	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267621	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267638	2.50	10%	0%	88,324
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267646	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267659	2.00	10%	0%	70,659
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267672	3.50	10%	0%	92,407
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267683	0.30	10%	0%	10,599
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267700	4.50	10%	0%	158,982
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267742	3.50	10%	0%	123,653
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267759	1.80	10%	0%	63,593
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267790	3.20	10%	0%	113,054
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267814	4.70	10%	0%	166,048
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267833	3.60	10%	0%	127,186
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267853	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267867	3.00	10%	0%	105,988
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267878	4.50	10%	0%	158,982
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	267953	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	1110T - Library Page, TEMP	284108	1.00	10%	0%	35,329
0217 - LIB - Deputy Director-Public Services	5212T - Librarian Substitute Intrmtnt, TEMP	267730	4.20	10%	0%	181,279
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267618	0.10	10%	0%	3,533
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267660	0.60	10%	0%	21,198
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267702	0.80	10%	0%	28,264
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267760	0.70	10%	0%	24,731
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267804	0.10	10%	0%	3,533
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267834	0.20	10%	0%	7,066
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	267954	0.40	10%	0%	14,132
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	274114	0.30	10%	0%	10,599
0217 - LIB - Deputy Director-Public Services	6103T - Library Program Instructor, TEMP	274116	0.20	10%	0%	7,066
0217 - LIB - Deputy Director-Public Services	6127R - Library Services Manager	267689	1.00	100%	100%	94,771
0217 - LIB - Deputy Director-Public Services	6127R - Library Services Manager	267732	1.00	100%	100%	91,231
0217 - LIB - Deputy Director-Public Services	6127R - Library Services Manager	267890	1.00	100%	100%	95,432
0217 - LIB - Deputy Director-Public Services	6127R - Library Services Manager	267891	1.00	100%	100%	102,596
0217 - LIB - Deputy Director-Public Services	6127R - Library Services Manager	321444	1.00	100%	100%	91,231
0217 - LIB - Deputy Director-Public Services	7585R - Library Deputy Director	267888	1.00	100%	100%	143,308
0217 - LIB - Deputy Director-Public Services	9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	0%	35,329
0221 - LIB - Kino Youth Library	6120R - Librarian I	321448	1.00	100%	100%	65,566
0224 - LIB - Readrunners	6101R - Library Technical Assistant	284110	1.00	100%	100%	45,033
0224 - LIB - Readrunners	6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	88,523
0230 - LIB - Deputy Director-Support Services	1102R - Program Specialist	320828	1.00	100%	100%	56,919
0230 - LIB - Deputy Director-Support Services	1102R - Program Specialist	320843	1.00	100%	100%	55,896
0230 - LIB - Deputy Director-Support Services	1102R - Program Specialist	321457	1.00	100%	100%	56,919
0230 - LIB - Deputy Director-Support Services	1812R - Administrative Specialist	267906	1.00	100%	100%	72,161
0230 - LIB - Deputy Director-Support Services	1845R - Program Coordinator	274106	1.00	100%	100%	68,950
0230 - LIB - Deputy Director-Support Services	1845R - Program Coordinator	321458	1.00	100%	100%	68,950
0230 - LIB - Deputy Director-Support Services	1847R - Program Manager	267921	1.00	100%	100%	110,544
0230 - LIB - Deputy Director-Support Services	1847R - Program Manager	320821	1.00	100%	100%	94,749
0230 - LIB - Deputy Director-Support Services	6101R - Library Technical Assistant	321439	0.50	50%	100%	27,494
0230 - LIB - Deputy Director-Support Services	6123R - Librarian II	267795	1.00	100%	100%	123,147
0230 - LIB - Deputy Director-Support Services	6124R - Librarian III	267604	1.00	100%	100%	80,053
0230 - LIB - Deputy Director-Support Services	6127R - Library Services Manager	267946	1.00	100%	100%	117,889
0230 - LIB - Deputy Director-Support Services	6127R - Library Services Manager	321443	1.00	100%	100%	91,231
0230 - LIB - Deputy Director-Support Services	7585R - Library Deputy Director	267905	1.00	100%	100%	136,437
0231 - LIB - Finance-Facilities	1178R - Accounting Support Specialist	267913	1.00	100%	100%	47,855
0231 - LIB - Finance-Facilities	1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	47,646
0231 - LIB - Finance-Facilities	1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	41,980
0231 - LIB - Finance-Facilities	6127R - Library Services Manager	321210	1.00	100%	100%	91,231
0232 - LIB - Personnel	1171R - Admin Supp Specialist	267912	1.00	100%	100%	57,215
0232 - LIB - Personnel	1171R - Admin Supp Specialist	321451	1.00	100%	100%	50,152
0232 - LIB - Personnel	1812R - Administrative Specialist	320844	1.00	100%	100%	65,215
0232 - LIB - Personnel	1821R - Admin Services Mgr	267911	1.00	100%	100%	94,802
0233 - LIB - Technical Services	2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	48,937
0233 - LIB - Technical Services	2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	47,819
0233 - LIB - Technical Services	2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	48,469
0233 - LIB - Technical Services	6101R - Library Technical Assistant	267923	1.00	100%	100%	62,442
0233 - LIB - Technical Services	6101R - Library Technical Assistant	267925	1.00	100%	100%	57,110
0233 - LIB - Technical Services	6105R - Library Associate	267866	1.00	100%	100%	65,267
0233 - LIB - Technical Services	6105R - Library Associate	320968	1.00	100%	100%	49,243
0233 - LIB - Technical Services	6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	63,890
0233 - LIB - Technical Services	6120R - Librarian I	267778	1.00	100%	100%	75,561
0233 - LIB - Technical Services	6120R - Librarian I	267922	1.00	100%	100%	65,817
0233 - LIB - Technical Services	6120R - Librarian I	320825	1.00	100%	100%	65,566
0233 - LIB - Technical Services	6123R - Librarian II	267928	1.00	100%	100%	86,068
3276 - LIB - Community Services	1847R - Program Manager	267846	1.00	100%	100%	76,039
3276 - LIB - Community Services	1847R - Program Manager	274120	1.00	100%	100%	80,273
3276 - LIB - Community Services	1847R - Program Manager	320841	1.00	100%	100%	75,547
3276 - LIB - Community Services	1847R - Program Manager	320973	1.00	100%	100%	76,694
3276 - LIB - Community Services	1847R - Program Manager	321434	1.00	100%	100%	76,694
3276 - LIB - Community Services	5233R - Social Worker	321453	1.00	100%	100%	56,394
3276 - LIB - Community Services	6105R - Library Associate	267615	1.00	100%	100%	51,004
3276 - LIB - Community Services	6105R - Library Associate	320647	1.00	100%	100%	43,715
3276 - LIB - Community Services	6120R - Librarian I	267779	1.00	100%	100%	85,272
3276 - LIB - Community Services	6120R - Librarian I	321450	1.00	100%	100%	72,105
3276 - LIB - Community Services	6123R - Librarian II	267822	1.00	100%	100%	91,564
3276 - LIB - Community Services	7585R - Library Deputy Director	267907	1.00	100%	100%	94,891
3300 - LIB - Southeast Library	0030R - Office Support Level III	267857	1.00	100%	100%	67,750
3300 - LIB - Southeast Library	6101R - Library Technical Assistant	321200	0.50	50%	100%	25,888
3300 - LIB - Southeast Library	6101R - Library Technical Assistant	321201	0.50	50%	100%	25,124
3300 - LIB - Southeast Library	6105R - Library Associate	321203	0.50	50%	100%	50,510
3300 - LIB - Southeast Library	6105R - Library Associate	321205	1.00	100%	100%	51,004
3300 - LIB - Southeast Library	6105R - Library Associate	321449	1.00	100%	100%	56,143
3300 - LIB - Southeast Library	6110R - Library Tech Assistant Supvr	321206	1.00	100%	100%	50,852
3300 - LIB - Southeast Library	6120R - Librarian I	321207	1.00	100%	100%	77,808
3300 - LIB - Southeast Library	6120R - Librarian I	321208	1.00	100%	100%	58,013
3300 - LIB - Southeast Library	6120R - Librarian I	321209	1.00	100%	100%	64,546
3300 - LIB - Southeast Library	6124R - Librarian III	321211	1.00	100%	100%	104,639
Office of Emergency Management & Homeland Security						
0829 - OEM - Emergency Management - State & Local Assistance	1171R - Admin Supp Specialist	210039	1.00	100%	100%	78,750
0829 - OEM - Emergency Management - State & Local Assistance	7110R - Spec Staff Asst Senior Unclass	954522	1.00	100%	100%	91,007
0829 - OEM - Emergency Management - State & Local Assistance	7120R - Program Coordinator Unclas	210038	1.00	100%	100%	76,010
0829 - OEM - Emergency Management - State & Local Assistance	7120R - Program Coordinator Unclas	225201	1.00	100%	100%	97,591
0829 - OEM - Emergency Management - State & Local Assistance	7120R - Program Coordinator Unclas	290007	1.00	100%	100%	99,787

0829 - OEM - Emergency Management - State & Local Assistance	7150R - Program Manager Unclas	010486	1.00	100%	100%	121,207
0829 - OEM - Emergency Management - State & Local Assistance	7150R - Program Manager Unclas	320692	1.00	100%	100%	96,806
0829 - OEM - Emergency Management - State & Local Assistance	7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	154,805
Pima Animal Care						
3061 - PAC - Administration	1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	67,293
3061 - PAC - Administration	7110R - Spec Staff Asst Senior Unclass	001457	1.00	100%	100%	69,551
3061 - PAC - Administration	7110R - Spec Staff Asst Senior Unclass	870220	1.00	100%	100%	69,551
3061 - PAC - Administration	7120R - Program Coordinator Unclas	954518	1.00	100%	100%	67,670
3061 - PAC - Administration	7150R - Program Manager Unclas	320733	1.00	100%	100%	94,540
3061 - PAC - Administration	7150R - Program Manager Unclas	320734	1.00	100%	100%	77,446
3061 - PAC - Administration	7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	107,131
3061 - PAC - Administration	7527R - PACC Deputy Director	321103	1.00	100%	100%	134,142
3061 - PAC - Administration	7528R - PAC Director	320109	1.00	100%	100%	181,062
3062 - PAC - Ajo	3415R - Animal Care Field Officer	001554	0.50	50%	100%	30,688
3062 - PAC - Ajo	3415R - Animal Care Field Officer	850146	0.50	50%	100%	24,493
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001490	1.00	100%	100%	53,944
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001492	1.00	100%	100%	54,904
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001493	1.00	100%	100%	54,904
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001517	1.00	100%	100%	48,851
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001519	1.00	100%	100%	64,152
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001522	1.00	100%	100%	52,534
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001527	1.00	100%	100%	53,751
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001528	1.00	100%	100%	53,881
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001532	1.00	100%	100%	53,361
3063 - PAC - Field Services	3415R - Animal Care Field Officer	001534	1.00	100%	100%	52,887
3063 - PAC - Field Services	3415R - Animal Care Field Officer	253902	1.00	100%	100%	54,904
3063 - PAC - Field Services	3415R - Animal Care Field Officer	263904	1.00	100%	100%	62,598
3063 - PAC - Field Services	3415R - Animal Care Field Officer	263905	1.00	100%	100%	53,881
3063 - PAC - Field Services	3415R - Animal Care Field Officer	861008	1.00	100%	100%	47,348
3063 - PAC - Field Services	3415R - Animal Care Field Officer	861214	1.00	100%	100%	54,904
3063 - PAC - Field Services	3415R - Animal Care Field Officer	870494	1.00	100%	100%	53,023
3063 - PAC - Field Services	3415R - Animal Care Field Officer	871042	1.00	100%	100%	61,737
3063 - PAC - Field Services	3415R - Animal Care Field Officer	881102	1.00	100%	100%	54,556
3063 - PAC - Field Services	3415R - Animal Care Field Officer	987362	1.00	100%	100%	54,904
3063 - PAC - Field Services	3416R - AC Field Investigation Officer	001491	1.00	100%	100%	56,659
3063 - PAC - Field Services	3416R - AC Field Investigation Officer	001525	1.00	100%	100%	65,438
3063 - PAC - Field Services	3417R - Animal Care Field Supervisor	001513	1.00	100%	100%	60,066
3063 - PAC - Field Services	3417R - Animal Care Field Supervisor	001514	1.00	100%	100%	64,603
3063 - PAC - Field Services	3417R - Animal Care Field Supervisor	001533	1.00	100%	100%	62,205
3063 - PAC - Field Services	7150R - Program Manager Unclas	001505	1.00	100%	100%	76,992
3064 - PAC - Licensing	0030R - Office Support Level III	001540	1.00	100%	100%	61,843
3064 - PAC - Licensing	0030R - Office Support Level III	010056	1.00	100%	100%	47,599
3064 - PAC - Licensing	0030R - Office Support Level III	870495	1.00	100%	100%	61,843
3064 - PAC - Licensing	1812R - Administrative Specialist	010184	1.00	100%	100%	72,888
3064 - PAC - Licensing	3411R - Animal Care Technician	001501	1.00	100%	100%	41,432
3064 - PAC - Licensing	3411R - Animal Care Technician	881101	1.00	100%	100%	41,237
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001504	1.00	100%	100%	47,415
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001506	1.00	100%	100%	48,314
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001509	1.00	100%	100%	56,630
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001521	1.00	100%	100%	48,314
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001523	1.00	100%	100%	48,624
3065 - PAC - Shelter Services	3411R - Animal Care Technician	001584	1.00	100%	100%	46,110
3065 - PAC - Shelter Services	3411R - Animal Care Technician	320105	1.00	100%	100%	47,543
3065 - PAC - Shelter Services	3411R - Animal Care Technician	320107	1.00	100%	100%	47,639
3065 - PAC - Shelter Services	3411R - Animal Care Technician	320331	1.00	100%	100%	45,977
3065 - PAC - Shelter Services	3411R - Animal Care Technician	320367	1.00	100%	100%	47,456
3065 - PAC - Shelter Services	3411R - Animal Care Technician	851134	1.00	100%	100%	47,650
3065 - PAC - Shelter Services	3411R - Animal Care Technician	860013	1.00	100%	100%	58,416
3065 - PAC - Shelter Services	3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	61,271
3065 - PAC - Shelter Services	3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	79,078
3065 - PAC - Shelter Services	7150R - Program Manager Unclas	001496	1.00	100%	100%	90,114
3065 - PAC - Shelter Services	7150R - Program Manager Unclas	001503	1.00	100%	100%	76,293
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320904	0.50	50%	100%	18,390
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320906	0.50	50%	100%	17,871
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320907	1.00	100%	100%	55,143
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320908	1.00	100%	100%	36,750
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320909	0.50	50%	100%	17,871
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320910	0.50	50%	100%	27,533
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320911	0.50	50%	100%	27,533
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320912	0.50	50%	100%	18,390
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320916	0.50	50%	100%	17,871
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320917	0.50	50%	100%	27,533
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320920	0.50	50%	100%	27,533
3065 - PAC - Shelter Services	7200T - Animal Care Response Spec Unc, TEMP	320921	0.50	50%	100%	27,533
3066 - PAC - Volunteer and Outreach	7150R - Program Manager Unclas	001512	1.00	100%	100%	76,423
3067 - PAC - Training and Behavior Rehab	3411R - Animal Care Technician	010058	1.00	100%	100%	41,237
3067 - PAC - Training and Behavior Rehab	3411R - Animal Care Technician	320333	1.00	100%	100%	55,750
3067 - PAC - Training and Behavior Rehab	3411R - Animal Care Technician	320334	1.00	100%	100%	47,639
3067 - PAC - Training and Behavior Rehab	7120R - Program Coordinator Unclas	320366	1.00	100%	100%	69,551
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	001502	1.00	100%	100%	46,497
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	001529	1.00	100%	100%	40,094
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	001536	1.00	100%	100%	54,186
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	001537	1.00	100%	100%	61,169
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	001539	1.00	100%	100%	61,475
3068 - PAC - Dispatch	3522R - Animal Care Dispatcher	253903	1.00	100%	100%	57,127
3068 - PAC - Dispatch	3523R - Animal Care Dispatch Superviso	001535	1.00	100%	100%	65,502
3069 - PAC - Live Release	1171R - Admin Supp Specialist	321097	1.00	100%	100%	62,262
3069 - PAC - Live Release	1171R - Admin Supp Specialist	321098	1.00	100%	100%	42,596
3069 - PAC - Live Release	3411R - Animal Care Technician	001494	1.00	100%	100%	48,104
3069 - PAC - Live Release	3411R - Animal Care Technician	320108	1.00	100%	100%	55,890
3069 - PAC - Live Release	3411R - Animal Care Technician	861004	1.00	100%	100%	48,442
3069 - PAC - Live Release	3411R - Animal Care Technician	954527	1.00	100%	100%	47,639
3069 - PAC - Live Release	3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	62,410
3069 - PAC - Live Release	7120R - Program Coordinator Unclas	001333	1.00	100%	100%	61,995
3069 - PAC - Live Release	7120R - Program Coordinator Unclas	320103	1.00	100%	100%	69,551
3069 - PAC - Live Release	7120R - Program Coordinator Unclas	320859	1.00	100%	100%	69,551
3069 - PAC - Live Release	7120R - Program Coordinator Unclas	910074	1.00	100%	100%	67,878
3070 - PAC - Pet Support Center	1171R - Admin Supp Specialist	001518	1.00	100%	100%	50,152
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	001489	1.00	100%	100%	41,237
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	001507	1.00	100%	100%	61,861
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	010059	1.00	100%	100%	46,716
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	273901	1.00	100%	100%	46,716
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320104	1.00	100%	100%	41,781
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320106	1.00	100%	100%	47,431
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320330	1.00	100%	100%	47,237
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320332	1.00	100%	100%	47,650
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320335	1.00	100%	100%	47,627
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320965	1.00	100%	100%	45,903
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	320966	1.00	100%	100%	47,205
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	321548	1.00	100%	100%	40,031
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	321549	1.00	100%	100%	47,650
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	861006	1.00	100%	100%	55,103

3071 - PAC - Veterinary Services	3411R - Animal Care Technician	870396	1.00	100%	100%	47,627
3071 - PAC - Veterinary Services	3411R - Animal Care Technician	987360	1.00	100%	100%	47,650
3071 - PAC - Veterinary Services	3414R - Animal Care Shelter Supvr	001538	1.00	100%	100%	63,172
3071 - PAC - Veterinary Services	3414R - Animal Care Shelter Supvr	321550	1.00	100%	100%	61,552
3071 - PAC - Veterinary Services	7120R - Program Coordinator Unclas	320723	1.00	100%	100%	78,639
3071 - PAC - Veterinary Services	7203R - Veterinarian Unclas	320237	1.00	100%	100%	146,921
3071 - PAC - Veterinary Services	7203R - Veterinarian Unclas	321551	1.00	100%	100%	78,072
3071 - PAC - Veterinary Services	7203R - Veterinarian Unclas	870559	1.00	100%	100%	158,139
3071 - PAC - Veterinary Services	7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	179,688
Pima Animal Care						
2776 - PAC - PETCO	1171R - Admin Supp Specialist	320804	1.00	100%	100%	42,596
2776 - PAC - PETCO	3411R - Animal Care Technician	320785	1.00	100%	100%	45,488
2777 - PAC - Resource Center	1171R - Admin Supp Specialist	320355	1.00	100%	100%	50,030
2777 - PAC - Resource Center	1171R - Admin Supp Specialist	320356	1.00	100%	100%	48,921
2777 - PAC - Resource Center	3411R - Animal Care Technician	320729	1.00	100%	100%	56,025
2777 - PAC - Resource Center	7120R - Program Coordinator Unclas	320336	1.00	100%	100%	78,692
2777 - PAC - Resource Center	7120R - Program Coordinator Unclas	320354	1.00	100%	100%	69,551
2946 - PAC - Friends of PAC	3411R - Animal Care Technician	320759	1.00	100%	100%	55,076
2946 - PAC - Friends of PAC	3411R - Animal Care Technician	320760	1.00	100%	100%	40,094
2946 - PAC - Friends of PAC	7203R - Veterinarian Unclas	320758	1.00	100%	100%	149,809
3641 - PAC - Live Release	3411R - Animal Care Technician	320728	1.00	100%	100%	41,790
3641 - PAC - Live Release	3411R - Animal Care Technician	320786	1.00	100%	100%	47,965
3641 - PAC - Live Release	3411R - Animal Care Technician	321767	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321768	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321769	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321770	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321771	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321772	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321773	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321774	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321775	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321776	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321777	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321778	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321779	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321780	0.50	50%	100%	27,634
3641 - PAC - Live Release	3411R - Animal Care Technician	321781	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321782	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321783	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321784	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321785	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321786	0.50	50%	100%	27,640
3641 - PAC - Live Release	3411R - Animal Care Technician	321787	0.50	50%	100%	27,640
3641 - PAC - Live Release	7120R - Program Coordinator Unclas	320735	1.00	100%	100%	69,551
3641 - PAC - Live Release	7120R - Program Coordinator Unclas	320736	1.00	100%	100%	61,995
3641 - PAC - Live Release	7120R - Program Coordinator Unclas	320737	1.00	100%	100%	69,551
3641 - PAC - Live Release	7120R - Program Coordinator Unclas	321107	1.00	100%	100%	78,892
County Attorney						
0158 - PCA - 88 Crime	3161R - Admin Svs Support CAT	000275	1.00	100%	100%	62,640
0158 - PCA - 88 Crime	3161R - Admin Svs Support CAT	010299	1.00	100%	100%	51,979
0158 - PCA - 88 Crime	7120R - Program Coordinator Unclas	966305	1.00	100%	100%	121,637
0159 - PCA - Administrative Resources	3161R - Admin Svs Support CAT	000208	1.00	100%	100%	47,097
0159 - PCA - Administrative Resources	3161R - Admin Svs Support CAT	000209	1.00	100%	100%	66,783
0159 - PCA - Administrative Resources	3161R - Admin Svs Support CAT	000235	1.00	100%	100%	59,444
0159 - PCA - Administrative Resources	3161R - Admin Svs Support CAT	000317	1.00	100%	100%	47,097
0159 - PCA - Administrative Resources	3161R - Admin Svs Support CAT	890229	1.00	100%	100%	59,086
0159 - PCA - Administrative Resources	3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	80,634
0159 - PCA - Administrative Resources	3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	86,239
0159 - PCA - Administrative Resources	3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	113,093
0159 - PCA - Administrative Resources	3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	73,411
0159 - PCA - Administrative Resources	3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	110,064
0159 - PCA - Administrative Resources	7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	77,446
0159 - PCA - Administrative Resources	7070R - Communications Spec UC	308871	1.00	100%	100%	101,364
0159 - PCA - Administrative Resources	7110R - Spec Staff Asst Senior Unclass	000207	1.00	100%	100%	77,738
0159 - PCA - Administrative Resources	7110R - Spec Staff Asst Senior Unclass	955320	1.00	100%	100%	101,748
0159 - PCA - Administrative Resources	7125R - Spec Staff Assis-El Off-Un	000210	1.00	100%	100%	47,094
0159 - PCA - Administrative Resources	7125R - Spec Staff Assis-El Off-Un	940080	1.00	100%	100%	46,117
0159 - PCA - Administrative Resources	7318R - Chief Deputy County Attorney	980839	1.00	100%	100%	217,038
0159 - PCA - Administrative Resources	7485R - Admin Suppt Svs Mgr Unclas	321152	1.00	100%	100%	141,153
0159 - PCA - Administrative Resources	9976R - County Attorney	000203	1.00	100%	100%	230,135
0160 - PCA - Civil Law Clerk	7656T - Law Clerk Unclassified, TEMP	320352	1.00	25%	100%	48,424
0160 - PCA - Civil Law Clerk	7656T - Law Clerk Unclassified, TEMP	320352	1.00	25%	100%	48,424
0162 - PCA - Civil Litigation	3115R - Attorney	000297	1.00	100%	100%	151,298
0162 - PCA - Civil Litigation	3115R - Attorney	010008	1.00	100%	100%	133,389
0162 - PCA - Civil Litigation	3115R - Attorney	290002	1.00	100%	100%	146,952
0162 - PCA - Civil Litigation	3115R - Attorney	290036	1.00	100%	100%	150,062
0162 - PCA - Civil Litigation	3115R - Attorney	930018	1.00	100%	100%	133,280
0162 - PCA - Civil Litigation	3139R - Legal Processing Support CAT	200860	1.00	100%	100%	42,799
0162 - PCA - Civil Litigation	3139R - Legal Processing Support CAT	901814	1.00	100%	100%	50,157
0162 - PCA - Civil Litigation	3143R - Legal Secretary	010303	1.00	100%	100%	47,097
0162 - PCA - Civil Litigation	3143R - Legal Secretary	230007	1.00	100%	100%	59,047
0162 - PCA - Civil Litigation	3143R - Legal Secretary	250835	1.00	100%	100%	55,304
0162 - PCA - Civil Litigation	3143R - Legal Secretary	940077	1.00	100%	100%	47,156
0162 - PCA - Civil Litigation	3143R - Legal Secretary	940078	1.00	100%	100%	58,449
0162 - PCA - Civil Litigation	3145R - Paralegal	000350	1.00	100%	100%	60,072
0162 - PCA - Civil Litigation	3145R - Paralegal	000351	1.00	100%	100%	58,126
0162 - PCA - Civil Litigation	3145R - Paralegal	200737	1.00	100%	100%	66,554
0162 - PCA - Civil Litigation	3145R - Paralegal	200760	1.00	100%	100%	55,964
0162 - PCA - Civil Litigation	3145R - Paralegal	200762	1.00	100%	100%	90,993
0162 - PCA - Civil Litigation	3145R - Paralegal	200763	1.00	100%	100%	57,246
0162 - PCA - Civil Litigation	3145R - Paralegal	850878	1.00	100%	100%	56,189
0162 - PCA - Civil Litigation	3145R - Paralegal	860021	1.00	100%	100%	59,741
0162 - PCA - Civil Litigation	3145R - Paralegal	890042	1.00	100%	100%	66,064
0162 - PCA - Civil Litigation	3145R - Paralegal	890142	1.00	100%	100%	58,126
0162 - PCA - Civil Litigation	3145R - Paralegal	890178	1.00	100%	100%	58,575
0162 - PCA - Civil Litigation	3145R - Paralegal	901810	1.00	100%	100%	58,126
0162 - PCA - Civil Litigation	3145R - Paralegal	940075	1.00	100%	100%	57,363
0162 - PCA - Civil Litigation	3145R - Paralegal	950006	1.00	100%	100%	58,126
0162 - PCA - Civil Litigation	3145R - Paralegal	971166	1.00	100%	100%	58,126
0162 - PCA - Civil Litigation	3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	103,681
0162 - PCA - Civil Litigation	3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	89,932
0162 - PCA - Civil Litigation	7660R - Attorney Unclas	971165	1.00	100%	100%	108,457
0162 - PCA - Civil Litigation	7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	178,126
0162 - PCA - Civil Litigation	7670R - Attorney I - Unclassified	000291	1.00	100%	100%	108,469
0162 - PCA - Civil Litigation	7670R - Attorney I - Unclassified	200858	1.00	100%	100%	100,065
0162 - PCA - Civil Litigation	7670R - Attorney I - Unclassified	870120	1.00	100%	100%	91,819
0162 - PCA - Civil Litigation	7670R - Attorney I - Unclassified	870142	1.00	100%	100%	104,258
0162 - PCA - Civil Litigation	7670R - Attorney I - Unclassified	890141	1.00	100%	100%	100,428
0162 - PCA - Civil Litigation	7672R - Attorney II - Unclassified	010641	1.00	100%	100%	117,989
0162 - PCA - Civil Litigation	7672R - Attorney II - Unclassified	250833	1.00	100%	100%	143,922
0162 - PCA - Civil Litigation	7672R - Attorney II - Unclassified	270043	1.00	100%	100%	102,820
0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	000295	1.00	100%	100%	118,486

0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	000344	1.00	100%	100%	148,765
0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	200761	1.00	100%	100%	118,486
0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	250831	1.00	100%	100%	153,200
0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	870121	1.00	100%	100%	118,486
0162 - PCA - Civil Litigation	7674R - Attorney Supervisor - Unclass	971149	1.00	100%	100%	118,486
0164 - PCA - Community Justice	3145R - Paralegal	311441	1.00	100%	100%	70,926
0164 - PCA - Community Justice	7670R - Attorney I - Unclassified	000308	1.00	100%	100%	96,727
0166 - PCA - Criminal Law Clerk	7656R - Law Clerk Unclassified	957008	1.00	50%	100%	54,716
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	24,183
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	48,366
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	24,183
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	48,366
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	48,366
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	48,366
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	24,183
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	46,495
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	24,183
0166 - PCA - Criminal Law Clerk	7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	48,366
0167 - PCA - Criminal Litigation	1821R - Admin Services Mgr	308872	1.00	100%	100%	80,053
0167 - PCA - Criminal Litigation	3115R - Attorney	000246	1.00	100%	100%	123,826
0167 - PCA - Criminal Litigation	3115R - Attorney	000318	1.00	100%	100%	134,297
0167 - PCA - Criminal Litigation	3115R - Attorney	010011	1.00	100%	100%	147,396
0167 - PCA - Criminal Litigation	3115R - Attorney	010631	1.00	100%	100%	126,891
0167 - PCA - Criminal Litigation	3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	66,352
0167 - PCA - Criminal Litigation	3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	87,074
0167 - PCA - Criminal Litigation	3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	80,180
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	000247	1.00	100%	100%	50,535
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	000264	1.00	100%	100%	49,136
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	000272	1.00	100%	100%	67,252
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	000323	1.00	100%	100%	42,799
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	000339	1.00	100%	100%	43,311
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	010298	1.00	100%	100%	43,219
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	010630	1.00	100%	100%	43,466
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	200767	1.00	100%	100%	50,003
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	200768	1.00	100%	100%	45,088
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	230064	1.00	100%	100%	50,271
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	230065	1.00	100%	100%	48,994
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	260836	1.00	100%	100%	47,097
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	270862	1.00	100%	100%	66,224
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	320961	1.00	100%	100%	49,743
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	320962	1.00	100%	100%	49,743
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	320963	1.00	100%	100%	40,982
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	320964	1.00	100%	100%	49,535
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	870607	1.00	100%	100%	47,097
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	871134	1.00	100%	100%	40,982
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	881228	1.00	100%	100%	50,700
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	890230	1.00	100%	100%	65,569
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	940076	1.00	100%	100%	47,097
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	950002	1.00	100%	100%	49,408
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	950004	1.00	100%	100%	42,799
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	955339	1.00	100%	100%	40,982
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	980007	1.00	100%	100%	48,426
0167 - PCA - Criminal Litigation	3139R - Legal Processing Support CAT	980840	1.00	100%	100%	65,447
0167 - PCA - Criminal Litigation	3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	43,372
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000248	1.00	100%	100%	52,831
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000257	1.00	100%	100%	60,255
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000258	1.00	100%	100%	73,169
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000259	1.00	100%	100%	53,709
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000260	1.00	100%	100%	53,866
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000265	1.00	100%	100%	47,619
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000267	1.00	100%	100%	78,416
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000278	1.00	100%	100%	47,156
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000312	1.00	100%	100%	53,769
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	000341	1.00	100%	100%	66,009
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	010003	1.00	100%	100%	42,812
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	010297	1.00	100%	100%	52,680
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	010639	1.00	100%	100%	51,137
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	250834	1.00	100%	100%	71,218
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	260834	1.00	100%	100%	61,922
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	260835	1.00	100%	100%	61,978
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	270859	1.00	100%	100%	47,156
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	270860	1.00	100%	100%	86,067
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	280003	1.00	100%	100%	53,351
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	290040	1.00	100%	100%	47,619
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	870549	1.00	100%	100%	47,184
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	890154	1.00	100%	100%	47,097
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	946107	1.00	100%	100%	80,136
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	960043	1.00	100%	100%	59,407
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	971147	1.00	100%	100%	55,012
0167 - PCA - Criminal Litigation	3143R - Legal Secretary	980849	1.00	100%	100%	65,626
0167 - PCA - Criminal Litigation	3145R - Paralegal	000245	1.00	100%	100%	68,003
0167 - PCA - Criminal Litigation	3145R - Paralegal	000281	1.00	100%	100%	86,874
0167 - PCA - Criminal Litigation	3145R - Paralegal	000352	1.00	100%	100%	64,989
0167 - PCA - Criminal Litigation	3145R - Paralegal	010007	1.00	100%	100%	100,157
0167 - PCA - Criminal Litigation	3145R - Paralegal	010300	1.00	100%	100%	71,623
0167 - PCA - Criminal Litigation	3145R - Paralegal	010301	1.00	100%	100%	64,834
0167 - PCA - Criminal Litigation	3145R - Paralegal	225202	1.00	100%	100%	56,765
0167 - PCA - Criminal Litigation	3145R - Paralegal	260832	1.00	100%	100%	66,194
0167 - PCA - Criminal Litigation	3145R - Paralegal	260833	1.00	100%	100%	50,570
0167 - PCA - Criminal Litigation	3145R - Paralegal	270856	1.00	100%	100%	56,958
0167 - PCA - Criminal Litigation	3145R - Paralegal	270857	1.00	100%	100%	71,347
0167 - PCA - Criminal Litigation	3145R - Paralegal	290041	1.00	100%	100%	57,155
0167 - PCA - Criminal Litigation	3145R - Paralegal	870527	1.00	100%	100%	63,921
0167 - PCA - Criminal Litigation	3145R - Paralegal	870528	1.00	100%	100%	63,459
0167 - PCA - Criminal Litigation	3145R - Paralegal	870605	1.00	100%	100%	58,130
0167 - PCA - Criminal Litigation	3145R - Paralegal	871045	1.00	100%	100%	71,350
0167 - PCA - Criminal Litigation	3145R - Paralegal	871046	1.00	100%	100%	58,338
0167 - PCA - Criminal Litigation	3145R - Paralegal	871112	1.00	100%	100%	56,453
0167 - PCA - Criminal Litigation	3145R - Paralegal	871723	1.00	100%	100%	75,035
0167 - PCA - Criminal Litigation	3145R - Paralegal	901819	1.00	100%	100%	78,527
0167 - PCA - Criminal Litigation	3145R - Paralegal	921581	1.00	100%	100%	70,986
0167 - PCA - Criminal Litigation	3145R - Paralegal	928070	1.00	100%	100%	66,146
0167 - PCA - Criminal Litigation	3145R - Paralegal	928074	1.00	100%	100%	79,525
0167 - PCA - Criminal Litigation	3145R - Paralegal	943059	1.00	100%	100%	55,756
0167 - PCA - Criminal Litigation	3145R - Paralegal	980008	1.00	100%	100%	57,155
0167 - PCA - Criminal Litigation	3145R - Paralegal	980841	1.00	100%	100%	74,386
0167 - PCA - Criminal Litigation	3145R - Paralegal	980850	1.00	100%	100%	69,299
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	137,356
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	135,847
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	130,069
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	85,100
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	128,105

0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	96,177
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	125,268
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	111,370
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	116,853
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	103,681
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	97,448
0167 - PCA - Criminal Litigation	3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	95,831
0167 - PCA - Criminal Litigation	3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	99,142
0167 - PCA - Criminal Litigation	3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	85,756
0167 - PCA - Criminal Litigation	3162R - Admin Svs Spec CAT	870459	1.00	100%	100%	73,411
0167 - PCA - Criminal Litigation	3164R - LAN Administrator CAT	980851	1.00	100%	100%	73,411
0167 - PCA - Criminal Litigation	4743R - IT Applications Engineer	980844	1.00	100%	100%	100,208
0167 - PCA - Criminal Litigation	7120R - Program Coordinator Unclas	270028	1.00	100%	100%	100,962
0167 - PCA - Criminal Litigation	7120R - Program Coordinator Unclas	880219	1.00	100%	100%	121,280
0167 - PCA - Criminal Litigation	7136R - Program Specialist Unclas	000316	1.00	100%	100%	47,094
0167 - PCA - Criminal Litigation	7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	152,105
0167 - PCA - Criminal Litigation	7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	178,977
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000211	1.00	100%	100%	98,298
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000244	1.00	100%	100%	91,169
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000249	1.00	100%	100%	124,746
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000290	1.00	100%	100%	117,723
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000292	1.00	100%	100%	82,008
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000294	1.00	100%	100%	101,532
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000300	1.00	100%	100%	89,564
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000324	1.00	100%	100%	107,429
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000338	1.00	100%	100%	102,954
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	000349	1.00	100%	100%	91,481
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	010005	1.00	100%	100%	89,564
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	010629	1.00	100%	100%	82,008
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	200764	1.00	100%	100%	88,411
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	200765	1.00	100%	100%	82,264
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	270850	1.00	100%	100%	87,402
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	270853	1.00	100%	100%	88,541
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	270855	1.00	100%	100%	89,564
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	280000	1.00	100%	100%	82,008
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	290004	1.00	100%	100%	101,974
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	851053	1.00	100%	100%	100,015
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	928073	1.00	100%	100%	88,333
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	928075	1.00	100%	100%	88,203
0167 - PCA - Criminal Litigation	7670R - Attorney I - Unclassified	980834	1.00	100%	100%	89,564
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	000293	1.00	100%	100%	125,189
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	000296	1.00	100%	100%	146,509
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	000315	1.00	100%	100%	117,255
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	280001	1.00	100%	100%	102,820
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	290003	1.00	100%	100%	102,820
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	901818	1.00	100%	100%	102,820
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	910007	1.00	100%	100%	130,489
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	957009	1.00	100%	100%	153,058
0167 - PCA - Criminal Litigation	7672R - Attorney II - Unclassified	990084	1.00	100%	100%	135,198
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	850250	1.00	100%	100%	121,378
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	851054	1.00	100%	100%	121,631
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	870224	1.00	100%	100%	159,726
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	870532	1.00	100%	100%	140,178
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	900035	1.00	100%	100%	130,637
0167 - PCA - Criminal Litigation	7674R - Attorney Supervisor - Unclass	980843	1.00	100%	100%	156,310
0169 - PCA - Information Systems	3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	49,077
0169 - PCA - Information Systems	3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	84,001
0169 - PCA - Information Systems	3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	67,031
0169 - PCA - Information Systems	3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	70,660
0169 - PCA - Information Systems	3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	123,058
0169 - PCA - Information Systems	3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	73,411
0169 - PCA - Information Systems	3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	117,741
0169 - PCA - Information Systems	3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	73,411
0169 - PCA - Information Systems	3164R - LAN Administrator CAT	920067	1.00	100%	100%	124,238
0169 - PCA - Information Systems	3164R - LAN Administrator CAT	987380	1.00	100%	100%	73,411
0169 - PCA - Information Systems	4741R - IT Apps Developer Senior	940071	1.00	100%	100%	122,098
0169 - PCA - Information Systems	7120R - Program Coordinator Unclas	000332	1.00	100%	100%	69,551
0171 - PCA - Juvenile Litigation	3115R - Attorney	000215	1.00	100%	100%	132,758
0171 - PCA - Juvenile Litigation	3115R - Attorney	000289	1.00	100%	100%	136,796
0171 - PCA - Juvenile Litigation	3115R - Attorney	000306	1.00	100%	100%	164,275
0171 - PCA - Juvenile Litigation	3139R - Legal Processing Support CAT	000330	1.00	100%	100%	43,210
0171 - PCA - Juvenile Litigation	3139R - Legal Processing Support CAT	872384	1.00	100%	100%	63,176
0171 - PCA - Juvenile Litigation	3139R - Legal Processing Support CAT	910057	1.00	100%	100%	50,749
0171 - PCA - Juvenile Litigation	3143R - Legal Secretary	000280	1.00	100%	100%	47,619
0171 - PCA - Juvenile Litigation	3143R - Legal Secretary	290006	1.00	100%	100%	70,759
0171 - PCA - Juvenile Litigation	3143R - Legal Secretary	870225	1.00	100%	100%	70,116
0171 - PCA - Juvenile Litigation	3143R - Legal Secretary	901820	1.00	100%	100%	47,097
0171 - PCA - Juvenile Litigation	3145R - Paralegal	200769	1.00	100%	100%	57,363
0171 - PCA - Juvenile Litigation	3145R - Paralegal	921582	1.00	100%	100%	79,426
0171 - PCA - Juvenile Litigation	3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	96,484
0171 - PCA - Juvenile Litigation	7672R - Attorney II - Unclassified	010015	1.00	100%	100%	102,820
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	000205	1.00	100%	100%	49,405
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	000277	1.00	100%	100%	50,012
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	000285	1.00	100%	100%	57,738
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	010017	1.00	100%	100%	63,829
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	010632	1.00	100%	100%	49,743
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	010640	1.00	100%	100%	50,058
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	270846	1.00	100%	100%	47,097
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	270869	1.00	100%	100%	50,877
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	850224	1.00	100%	100%	49,597
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	901812	1.00	100%	100%	50,631
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	950003	1.00	100%	100%	51,751
0172 - PCA - Misdemeanors	3139R - Legal Processing Support CAT	950005	1.00	100%	100%	47,097
0172 - PCA - Misdemeanors	3143R - Legal Secretary	000242	1.00	100%	100%	63,242
0172 - PCA - Misdemeanors	3143R - Legal Secretary	000266	1.00	100%	100%	67,512
0172 - PCA - Misdemeanors	3143R - Legal Secretary	000271	1.00	100%	100%	53,350
0172 - PCA - Misdemeanors	3143R - Legal Secretary	000276	1.00	100%	100%	61,406
0172 - PCA - Misdemeanors	3143R - Legal Secretary	260843	1.00	100%	100%	67,964
0172 - PCA - Misdemeanors	3143R - Legal Secretary	870122	1.00	100%	100%	62,398
0172 - PCA - Misdemeanors	3145R - Paralegal	000343	1.00	100%	100%	55,670
0172 - PCA - Misdemeanors	3145R - Paralegal	260842	1.00	100%	100%	77,602
0172 - PCA - Misdemeanors	3145R - Paralegal	290005	1.00	100%	100%	68,007
0172 - PCA - Misdemeanors	3145R - Paralegal	850244	1.00	100%	100%	56,765
0172 - PCA - Misdemeanors	3145R - Paralegal	871113	1.00	100%	100%	81,666
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	000227	1.00	100%	100%	101,823
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	000283	1.00	100%	100%	88,021
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	000336	1.00	100%	100%	96,552
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	010004	1.00	100%	100%	91,844
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	010012	1.00	100%	100%	89,564
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	270836	1.00	100%	100%	113,126
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	270843	1.00	100%	100%	106,097
0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	946106	1.00	100%	100%	91,336

0172 - PCA - Misdemeanors	7670R - Attorney I - Unclassified	971148	1.00	100%	100%	88,411
0172 - PCA - Misdemeanors	7672R - Attorney II - Unclassified	000243	1.00	100%	100%	130,856
0172 - PCA - Misdemeanors	7672R - Attorney II - Unclassified	270838	1.00	100%	100%	102,820
3215 - PCA - Diversion Programs	3139R - Legal Processing Support CAT	000256	1.00	100%	100%	47,097
3215 - PCA - Diversion Programs	3139R - Legal Processing Support CAT	000325	1.00	100%	100%	48,892
3215 - PCA - Diversion Programs	3139R - Legal Processing Support CAT	260844	1.00	100%	100%	47,097
3215 - PCA - Diversion Programs	3139R - Legal Processing Support CAT	890157	1.00	100%	100%	43,487
3215 - PCA - Diversion Programs	3139R - Legal Processing Support CAT	901813	1.00	100%	100%	47,097
3215 - PCA - Diversion Programs	3143R - Legal Secretary	940074	1.00	100%	100%	71,684
3215 - PCA - Diversion Programs	3145R - Paralegal	850253	1.00	100%	100%	50,507
3215 - PCA - Diversion Programs	3145R - Paralegal	890155	1.00	100%	100%	58,126
3215 - PCA - Diversion Programs	3145R - Paralegal	910003	1.00	100%	100%	53,770
3215 - PCA - Diversion Programs	3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	49,077
3215 - PCA - Diversion Programs	3161R - Admin Svs Support CAT	000273	1.00	100%	100%	47,097
3215 - PCA - Diversion Programs	3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	74,059
3575 - PCA - Victim Services	3139R - Legal Processing Support CAT	001283	1.00	100%	100%	48,607
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	000353	1.00	100%	100%	50,011
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	000357	1.00	100%	100%	54,552
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	001282	1.00	100%	100%	75,984
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	010635	1.00	100%	100%	54,474
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	010636	1.00	100%	100%	64,194
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	010637	1.00	100%	100%	53,335
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	250830	1.00	100%	100%	73,224
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	260017	1.00	100%	100%	64,142
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	270033	1.00	100%	100%	58,923
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	308868	1.00	100%	100%	54,474
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	308869	1.00	100%	100%	66,838
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	890232	1.00	100%	100%	64,093
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	901808	1.00	100%	100%	61,066
3575 - PCA - Victim Services	3146R - Victim Advocate CAT	955390	1.00	100%	100%	48,149
3575 - PCA - Victim Services	3152R - Victim Advocate Specialist-PCA	000356	1.00	100%	100%	68,955
3575 - PCA - Victim Services	3152R - Victim Advocate Specialist-PCA	001281	1.00	100%	100%	68,955
3575 - PCA - Victim Services	3152R - Victim Advocate Specialist-PCA	270034	1.00	100%	100%	68,955
3575 - PCA - Victim Services	3161R - Admin Svs Support CAT	910059	1.00	100%	100%	73,494
3575 - PCA - Victim Services	3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	73,411
3575 - PCA - Victim Services	7010R - Clerk Senior Unclas	910058	1.00	100%	100%	47,094
County Attorney						
0173 - PCA - Pima County Attorney Consumer Protection	3139R - Legal Processing Support CAT	880150	1.00	100%	100%	47,097
3579 - PCA - Victim State Compensation	3161R - Admin Svs Support CAT	928013	1.00	100%	100%	65,175
3579 - PCA - Victim State Compensation	3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	73,411
3579 - PCA - Victim State Compensation	7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	93,230
County Attorney						
1996 - PCA - County Attorney Fill the Gap	3143R - Legal Secretary	880175	1.00	100%	100%	53,949
1996 - PCA - County Attorney Fill the Gap	3143R - Legal Secretary	940072	1.00	100%	100%	65,070
1996 - PCA - County Attorney Fill the Gap	3145R - Paralegal	200001	1.00	100%	100%	58,126
1996 - PCA - County Attorney Fill the Gap	3145R - Paralegal	880173	1.00	100%	100%	65,420
1996 - PCA - County Attorney Fill the Gap	3162R - Admin Svs Spec CAT	308870	1.00	100%	100%	80,344
1996 - PCA - County Attorney Fill the Gap	7670R - Attorney I - Unclassified	960020	1.00	100%	100%	89,564
1997 - PCA - Fill The Gap - HBF	3139R - Legal Processing Support CAT	320851	1.00	100%	100%	47,097
1997 - PCA - Fill The Gap - HBF	3139R - Legal Processing Support CAT	900042	1.00	100%	100%	49,483
1997 - PCA - Fill The Gap - HBF	3143R - Legal Secretary	910004	1.00	100%	100%	47,097
1997 - PCA - Fill The Gap - HBF	3143R - Legal Secretary	910006	1.00	100%	100%	47,097
1997 - PCA - Fill The Gap - HBF	3145R - Paralegal	880174	1.00	100%	100%	56,765
1997 - PCA - Fill The Gap - HBF	3145R - Paralegal	988012	1.00	100%	100%	66,142
1997 - PCA - Fill The Gap - HBF	4740R - IT Applications Developer	311440	1.00	100%	100%	76,694
1997 - PCA - Fill The Gap - HBF	7670R - Attorney I - Unclassified	960019	1.00	100%	100%	89,564
1999 - PCA - Justice & Law Enforcement	3145R - Paralegal	308602	1.00	100%	100%	58,126
1999 - PCA - Justice & Law Enforcement	3146R - Victim Advocate CAT	311431	1.00	100%	100%	55,670
1999 - PCA - Justice & Law Enforcement	3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	130,946
1999 - PCA - Justice & Law Enforcement	7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	47,094
1999 - PCA - Justice & Law Enforcement	7136R - Program Specialist Unclas	980879	1.00	100%	100%	47,094
2000 - PCA - Employer Sanctions	3143R - Legal Secretary	270041	1.00	100%	100%	47,097
2000 - PCA - Employer Sanctions	7670R - Attorney I - Unclassified	270029	1.00	100%	100%	89,564
2001 - PCA - County Attorney Bad Check Program	3139R - Legal Processing Support CAT	966306	1.00	100%	100%	47,097
County Attorney						
2288 - PCA - Criminal Justice Enhancement Special Rev	3139R - Legal Processing Support CAT	200855	1.00	100%	100%	47,097
2288 - PCA - Criminal Justice Enhancement Special Rev	3139R - Legal Processing Support CAT	980845	1.00	100%	100%	47,097
2288 - PCA - Criminal Justice Enhancement Special Rev	3143R - Legal Secretary	870529	1.00	100%	100%	47,097
2288 - PCA - Criminal Justice Enhancement Special Rev	3143R - Legal Secretary	971152	1.00	100%	100%	52,680
2288 - PCA - Criminal Justice Enhancement Special Rev	3145R - Paralegal	200856	1.00	100%	100%	65,296
2288 - PCA - Criminal Justice Enhancement Special Rev	3145R - Paralegal	871726	1.00	100%	100%	65,319
2288 - PCA - Criminal Justice Enhancement Special Rev	3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	75,735
2288 - PCA - Criminal Justice Enhancement Special Rev	3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	89,704
2288 - PCA - Criminal Justice Enhancement Special Rev	4741R - IT Apps Developer Senior	890066	1.00	100%	100%	83,587
2288 - PCA - Criminal Justice Enhancement Special Rev	7650R - Criminal Intelligence Analyst	270032	1.00	100%	100%	92,597
2288 - PCA - Criminal Justice Enhancement Special Rev	7670R - Attorney I - Unclassified	290038	1.00	100%	100%	87,891
2288 - PCA - Criminal Justice Enhancement Special Rev	7670R - Attorney I - Unclassified	980838	1.00	100%	100%	91,481
2289 - PCA - Reinventing Justice Special Rev	3161R - Admin Svs Support CAT	200857	1.00	100%	100%	47,097
2840 - PCA - Felony Pre Trial Intervention	3139R - Legal Processing Support CAT	320850	1.00	100%	100%	47,097
2840 - PCA - Felony Pre Trial Intervention	3145R - Paralegal	871725	1.00	100%	100%	58,126
2840 - PCA - Felony Pre Trial Intervention	3145R - Paralegal	966309	1.00	100%	100%	61,017
2840 - PCA - Felony Pre Trial Intervention	7010R - Clerk Senior Unclas	880148	1.00	100%	100%	47,109
2840 - PCA - Felony Pre Trial Intervention	7120R - Program Coordinator Unclas	320847	1.00	100%	100%	138,879
3042 - PCA - Diversion Special Revenue	3139R - Legal Processing Support CAT	980842	1.00	100%	100%	47,097
3042 - PCA - Diversion Special Revenue	3143R - Legal Secretary	871051	1.00	100%	100%	47,097
3042 - PCA - Diversion Special Revenue	3145R - Paralegal	270040	1.00	100%	100%	58,126
3042 - PCA - Diversion Special Revenue	7670R - Attorney I - Unclassified	270038	1.00	100%	100%	89,564
3042 - PCA - Diversion Special Revenue	7670R - Attorney I - Unclassified	966302	1.00	100%	100%	89,564
County Attorney						
1974 - PCA - Drug Prosecution	3115R - Attorney	850248	1.00	100%	100%	111,318
1974 - PCA - Drug Prosecution	7670R - Attorney I - Unclassified	270036	1.00	100%	100%	108,661
1974 - PCA - Drug Prosecution	7670R - Attorney I - Unclassified	870531	1.00	100%	100%	89,564
1974 - PCA - Drug Prosecution	7670R - Attorney I - Unclassified	990854	1.00	100%	100%	125,012
1974 - PCA - Drug Prosecution	7672R - Attorney II - Unclassified	870530	1.00	100%	100%	102,820
1976 - PCA - JAG	7672R - Attorney II - Unclassified	990085	-	100%	100%	277,965
1976 - PCA - JAG	7672R - Attorney II - Unclassified	990085	1.00	100%	100%	138,983
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	260015	1.00	100%	100%	43,210
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	270830	1.00	100%	100%	47,097
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	910005	1.00	100%	100%	63,185
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	966310	1.00	100%	100%	61,710
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	966311	1.00	100%	100%	50,187
1983 - PCA - Victim Rights Implementation Grant	3139R - Legal Processing Support CAT	980848	1.00	100%	100%	43,217
1987 - PCA - HIDTA Attorney Grant	3145R - Paralegal	240010	-	100%	100%	139,172
1987 - PCA - HIDTA Attorney Grant	3145R - Paralegal	240010	1.00	100%	100%	83,503
1987 - PCA - HIDTA Attorney Grant	7672R - Attorney II - Unclassified	980837	-	100%	100%	358,770
1987 - PCA - HIDTA Attorney Grant	7672R - Attorney II - Unclassified	980837	1.00	100%	100%	215,262
1988 - PCA - Auto Theft Prosecution Grant	3145R - Paralegal	200757	1.00	100%	100%	55,669
1988 - PCA - Auto Theft Prosecution Grant	3145R - Paralegal	321232	1.00	100%	100%	57,981
1988 - PCA - Auto Theft Prosecution Grant	7670R - Attorney I - Unclassified	270001	1.00	100%	100%	95,098
1988 - PCA - Auto Theft Prosecution Grant	7670R - Attorney I - Unclassified	321192	1.00	100%	100%	89,564
1988 - PCA - Auto Theft Prosecution Grant	7670R - Attorney I - Unclassified	321233	1.00	100%	100%	89,564
1989 - PCA - HIDTA Investigator Grant	3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	113,830

1989 - PCA - HIDTA Investigator Grant	3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	189,717
3101 - PCA - National Sexual Assault Kit Initiative	3146R - Victim Advocate CAT	321193	-	100%	100%	13,660
3101 - PCA - National Sexual Assault Kit Initiative	3146R - Victim Advocate CAT	321193	1.00	100%	100%	163,923
3101 - PCA - National Sexual Assault Kit Initiative	3146R - Victim Advocate CAT	321194	1.00	100%	100%	167,010
3101 - PCA - National Sexual Assault Kit Initiative	3146R - Victim Advocate CAT	321194	-	100%	100%	13,918
3101 - PCA - National Sexual Assault Kit Initiative	7670R - Attorney I - Unclassified	321195	-	100%	100%	25,925
3101 - PCA - National Sexual Assault Kit Initiative	7670R - Attorney I - Unclassified	321195	1.00	100%	100%	311,099
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	260006	1.00	100%	100%	80,279
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	260016	1.00	100%	100%	88,511
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	308867	1.00	100%	100%	82,115
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	311430	1.00	100%	100%	69,588
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	320297	1.00	100%	100%	69,588
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	320298	1.00	100%	100%	71,557
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	910002	1.00	100%	100%	69,395
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	966307	1.00	100%	100%	66,669
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	966308	1.00	100%	100%	69,588
3583 - PCA - VOCA Grant	3146R - Victim Advocate CAT	971160	1.00	100%	100%	102,273
3583 - PCA - VOCA Grant	7136R - Program Specialist Unclas	320359	1.00	100%	100%	60,716
3583 - PCA - VOCA Grant	7136R - Program Specialist Unclas	320360	1.00	100%	100%	58,868
3583 - PCA - VOCA Grant	7136R - Program Specialist Unclas	320361	1.00	100%	100%	58,868
3591 - PCA - Vitalyst Grant	3152R - Victim Advocate Specialist-PCA	321725	1.00	100%	100%	73,105
Public Defense Services						
2516 - PDS - Public Defense Services	3163R - Legal Administrator	251626	1.00	100%	100%	145,030
2516 - PDS - Public Defense Services	7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	78,153
2516 - PDS - Public Defense Services	7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	67,770
2516 - PDS - Public Defense Services	7110R - Spec Staff Asst Senior Unclass	002675	1.00	100%	100%	110,042
2516 - PDS - Public Defense Services	7110R - Spec Staff Asst Senior Unclass	002770	1.00	100%	100%	79,344
2516 - PDS - Public Defense Services	7110R - Spec Staff Asst Senior Unclass	320226	1.00	100%	100%	83,300
2516 - PDS - Public Defense Services	7110R - Spec Staff Asst Senior Unclass	850230	1.00	100%	100%	82,631
2516 - PDS - Public Defense Services	7150R - Program Manager Unclas	271628	1.00	100%	100%	83,537
2516 - PDS - Public Defense Services	7463R - Public Defense Srvs Director	320225	1.00	100%	100%	222,526
2518 - PDS - PD Administration	7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	78,092
2518 - PDS - PD Administration	7515R - Public Defender	002672	1.00	100%	100%	190,718
2518 - PDS - PD Administration	7676R - Attorney Bureau Chief-Unclass	251601	1.00	100%	100%	170,788
2519 - PDS - PD Appeals	3115R - Attorney	251602	1.00	100%	100%	117,005
2519 - PDS - PD Appeals	3143R - Legal Secretary	890035	1.00	100%	100%	48,686
2519 - PDS - PD Appeals	7672R - Attorney II - Unclassified	318402	1.00	100%	100%	123,213
2519 - PDS - PD Appeals	7672R - Attorney II - Unclassified	851029	1.00	100%	100%	109,394
2519 - PDS - PD Appeals	7674R - Attorney Supervisor - Unclass	010575	1.00	100%	100%	152,718
2520 - PDS - PD Felony	0030R - Office Support Level III	002685	1.00	100%	100%	62,375
2520 - PDS - PD Felony	0030R - Office Support Level III	261602	1.00	100%	100%	46,638
2520 - PDS - PD Felony	0030R - Office Support Level III	261605	1.00	100%	100%	39,763
2520 - PDS - PD Felony	0030R - Office Support Level III	261607	1.00	100%	100%	41,493
2520 - PDS - PD Felony	0030R - Office Support Level III	902971	1.00	100%	100%	41,062
2520 - PDS - PD Felony	0030R - Office Support Level III	943070	1.00	100%	100%	44,949
2520 - PDS - PD Felony	1158R - Services Translator	261624	1.00	100%	100%	51,498
2520 - PDS - PD Felony	1158R - Services Translator	870454	1.00	100%	100%	64,575
2520 - PDS - PD Felony	3115R - Attorney	002701	1.00	100%	100%	160,224
2520 - PDS - PD Felony	3115R - Attorney	002719	1.00	100%	100%	106,310
2520 - PDS - PD Felony	3115R - Attorney	010293	1.00	100%	100%	129,978
2520 - PDS - PD Felony	3115R - Attorney	251611	1.00	100%	100%	107,528
2520 - PDS - PD Felony	3115R - Attorney	850228	1.00	100%	100%	114,566
2520 - PDS - PD Felony	3115R - Attorney	851030	1.00	100%	100%	153,040
2520 - PDS - PD Felony	3115R - Attorney	902967	1.00	100%	100%	137,645
2520 - PDS - PD Felony	3115R - Attorney	943064	1.00	100%	100%	136,094
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	002690	1.00	100%	100%	65,319
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	002723	1.00	100%	100%	89,260
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	002727	1.00	100%	100%	63,243
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	251617	1.00	100%	100%	64,782
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	251619	1.00	100%	100%	50,570
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	251620	1.00	100%	100%	73,893
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	251621	1.00	100%	100%	64,945
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	251623	1.00	100%	100%	71,478
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	261621	1.00	100%	100%	53,854
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	261622	1.00	100%	100%	68,064
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	270086	1.00	100%	100%	65,130
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	271618	1.00	100%	100%	50,570
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	320679	1.00	100%	100%	56,717
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	850233	1.00	100%	100%	57,553
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	850602	1.00	100%	100%	58,090
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	870141	1.00	100%	100%	57,155
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	870455	1.00	100%	100%	84,704
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	870456	1.00	100%	100%	56,818
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	870458	1.00	100%	100%	58,519
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	890036	1.00	100%	100%	71,757
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	890038	1.00	100%	100%	70,236
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	902970	1.00	100%	100%	56,765
2520 - PDS - PD Felony	3133R - Paralegal Public Defense Srvs	946206	1.00	100%	100%	63,161
2520 - PDS - PD Felony	3143R - Legal Secretary	002692	1.00	100%	100%	56,506
2520 - PDS - PD Felony	3143R - Legal Secretary	251618	1.00	100%	100%	43,548
2520 - PDS - PD Felony	3143R - Legal Secretary	850227	1.00	100%	100%	65,071
2520 - PDS - PD Felony	3143R - Legal Secretary	940079	1.00	100%	100%	54,705
2520 - PDS - PD Felony	3143R - Legal Secretary	946207	1.00	100%	100%	48,977
2520 - PDS - PD Felony	3143R - Legal Secretary	955514	0.75	75%	100%	44,464
2520 - PDS - PD Felony	3249R - Defense Investigator	002704	1.00	100%	100%	57,508
2520 - PDS - PD Felony	3249R - Defense Investigator	002706	1.00	100%	100%	66,327
2520 - PDS - PD Felony	3249R - Defense Investigator	002708	1.00	100%	100%	63,616
2520 - PDS - PD Felony	3249R - Defense Investigator	261627	1.00	100%	100%	84,961
2520 - PDS - PD Felony	3249R - Defense Investigator	850605	1.00	100%	100%	66,262
2520 - PDS - PD Felony	3249R - Defense Investigator	902957	1.00	100%	100%	63,616
2520 - PDS - PD Felony	5233R - Social Worker	002700	1.00	100%	100%	114,872
2520 - PDS - PD Felony	5233R - Social Worker	002702	1.00	100%	100%	66,803
2520 - PDS - PD Felony	5233R - Social Worker	251624	1.00	100%	100%	59,613
2520 - PDS - PD Felony	5233R - Social Worker	271615	1.00	100%	100%	67,508
2520 - PDS - PD Felony	5233R - Social Worker	935118	1.00	100%	100%	71,941
2520 - PDS - PD Felony	7010R - Clerk Senior Unclas	261623	1.00	100%	100%	48,378
2520 - PDS - PD Felony	7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	70,242
2520 - PDS - PD Felony	7656R - Law Clerk Unclassified	002687	1.00	100%	100%	51,949
2520 - PDS - PD Felony	7656R - Law Clerk Unclassified	002707	1.00	100%	100%	60,503
2520 - PDS - PD Felony	7656R - Law Clerk Unclassified	271627	1.00	100%	100%	62,405
2520 - PDS - PD Felony	7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	0%	10,095
2520 - PDS - PD Felony	7656T - Law Clerk Unclassified, TEMP	320121	0.25	25%	0%	10,095
2520 - PDS - PD Felony	7656T - Law Clerk Unclassified, TEMP	320122	0.25	25%	0%	10,095
2520 - PDS - PD Felony	7656T - Law Clerk Unclassified, TEMP	320123	0.25	25%	0%	10,095
2520 - PDS - PD Felony	7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	0%	10,095
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002674	1.00	100%	100%	96,702
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002695	1.00	100%	100%	118,369
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002696	1.00	100%	100%	87,402
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002698	1.00	100%	100%	94,078
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002703	1.00	100%	100%	117,772
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002705	0.50	50%	100%	56,146
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002711	1.00	100%	100%	93,610

2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002716	1.00	100%	100%	106,952
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002722	1.00	100%	100%	89,564
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002726	1.00	100%	100%	102,104
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	002730	1.00	100%	100%	110,742
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251605	1.00	100%	100%	121,190
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251606	1.00	100%	100%	88,593
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251609	1.00	100%	100%	120,897
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251612	1.00	100%	100%	101,974
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251615	1.00	100%	100%	93,818
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	251616	1.00	100%	100%	97,261
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	270084	1.00	100%	100%	102,265
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	318401	1.00	100%	100%	93,610
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	320681	1.00	100%	100%	86,674
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	320707	1.00	100%	100%	102,395
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	320711	1.00	100%	100%	101,613
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	320928	1.00	100%	100%	93,948
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	320929	1.00	100%	100%	93,818
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	321055	1.00	100%	100%	93,610
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	850597	1.00	100%	100%	94,078
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	870140	1.00	100%	100%	82,008
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	890043	1.00	100%	100%	82,008
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	900715	1.00	100%	100%	93,948
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	943066	1.00	100%	100%	87,998
2520 - PDS - PD Felony	7670R - Attorney I - Unclassified	966656	1.00	100%	100%	88,203
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002681	1.00	100%	100%	122,335
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002693	1.00	100%	100%	109,390
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002699	1.00	100%	100%	122,953
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002710	1.00	100%	100%	102,820
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002712	1.00	100%	100%	109,928
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002713	1.00	100%	100%	116,951
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002720	1.00	100%	100%	109,390
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002724	1.00	100%	100%	98,360
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	002729	1.00	100%	100%	95,297
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	010294	1.00	100%	100%	122,631
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	270085	1.00	100%	100%	104,555
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	271605	1.00	100%	100%	110,046
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	271607	1.00	100%	100%	130,221
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	321075	1.00	100%	100%	135,119
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	890044	1.00	100%	100%	117,576
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	890045	1.00	100%	100%	134,152
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	902969	1.00	100%	100%	129,948
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	935116	1.00	100%	100%	101,719
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	946201	1.00	100%	100%	102,820
2520 - PDS - PD Felony	7672R - Attorney II - Unclassified	946202	1.00	100%	100%	102,820
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	002680	1.00	100%	100%	117,255
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	251613	1.00	100%	100%	133,129
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	271606	1.00	100%	100%	120,571
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	850226	1.00	100%	100%	117,898
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	850596	1.00	100%	100%	110,930
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	943063	1.00	100%	100%	152,158
2520 - PDS - PD Felony	7674R - Attorney Supervisor - Unclass	943071	1.00	100%	100%	118,486
2521 - PDS - PD Juvenile	0030R - Office Support Level III	851045	1.00	100%	100%	39,866
2521 - PDS - PD Juvenile	0030R - Office Support Level III	943069	1.00	100%	100%	50,616
2521 - PDS - PD Juvenile	3115R - Attorney	002721	1.00	100%	100%	120,170
2521 - PDS - PD Juvenile	3115R - Attorney	261620	1.00	100%	100%	99,616
2521 - PDS - PD Juvenile	3115R - Attorney	943061	1.00	100%	100%	128,612
2521 - PDS - PD Juvenile	3143R - Legal Secretary	010574	1.00	100%	100%	70,825
2521 - PDS - PD Juvenile	7010R - Clerk Senior Unclas	935120	1.00	100%	100%	62,500
2521 - PDS - PD Juvenile	7656T - Law Clerk Unclassified, TEMP	320120	0.25	25%	0%	10,095
2521 - PDS - PD Juvenile	7670R - Attorney I - Unclassified	002728	1.00	100%	100%	93,948
2521 - PDS - PD Juvenile	7670R - Attorney I - Unclassified	251614	0.80	80%	100%	90,876
2523 - PDS - LD Administration	7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	76,408
2523 - PDS - LD Administration	7430R - Legal Defender	870341	1.00	100%	100%	178,316
2524 - PDS - LD Appeals	3143R - Legal Secretary	922304	1.00	100%	100%	82,057
2524 - PDS - LD Appeals	7672R - Attorney II - Unclassified	320206	1.00	100%	100%	109,390
2524 - PDS - LD Appeals	7672R - Attorney II - Unclassified	910067	1.00	100%	100%	123,307
2524 - PDS - LD Appeals	7674R - Attorney Supervisor - Unclass	910065	0.50	50%	100%	89,471
2525 - PDS - LD Felony	0030R - Office Support Level III	308883	1.00	100%	100%	67,605
2525 - PDS - LD Felony	0030R - Office Support Level III	320132	1.00	100%	100%	60,729
2525 - PDS - LD Felony	0030R - Office Support Level III	320680	1.00	100%	100%	60,508
2525 - PDS - LD Felony	0030R - Office Support Level III	943068	1.00	100%	100%	53,937
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	261618	1.00	100%	100%	56,094
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	320131	1.00	100%	100%	86,891
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	321702	1.00	100%	100%	58,126
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	910068	1.00	100%	100%	50,570
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	935119	1.00	100%	100%	56,973
2525 - PDS - LD Felony	3133R - Paralegal Public Defense Srvs	946208	1.00	100%	100%	68,384
2525 - PDS - LD Felony	3142R - Law Clerk	892252	1.00	100%	100%	86,783
2525 - PDS - LD Felony	3143R - Legal Secretary	922305	1.00	100%	100%	44,188
2525 - PDS - LD Felony	3249R - Defense Investigator	870351	1.00	100%	100%	78,237
2525 - PDS - LD Felony	3249R - Defense Investigator	870457	1.00	100%	100%	81,748
2525 - PDS - LD Felony	3249R - Defense Investigator	922306	1.00	100%	100%	85,626
2525 - PDS - LD Felony	5233R - Social Worker	271621	1.00	100%	100%	62,562
2525 - PDS - LD Felony	7656R - Law Clerk Unclassified	935113	1.00	100%	100%	51,949
2525 - PDS - LD Felony	7656T - Law Clerk Unclassified, TEMP	320888	0.25	25%	0%	10,095
2525 - PDS - LD Felony	7670R - Attorney I - Unclassified	870346	1.00	100%	100%	101,544
2525 - PDS - LD Felony	7670R - Attorney I - Unclassified	922303	1.00	100%	100%	88,203
2525 - PDS - LD Felony	7670R - Attorney I - Unclassified	946204	1.00	100%	100%	89,564
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	271608	1.00	100%	100%	101,667
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	271609	1.00	100%	100%	117,636
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	271610	1.00	100%	100%	109,390
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	271611	1.00	100%	100%	101,667
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	308881	1.00	100%	100%	132,524
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	308882	1.00	100%	100%	125,422
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	870343	1.00	100%	100%	104,144
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	870345	1.00	100%	100%	114,800
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	870347	1.00	100%	100%	101,849
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	880059	1.00	100%	100%	122,953
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	910066	1.00	100%	100%	115,523
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	922302	1.00	100%	100%	110,637
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	943067	1.00	100%	100%	109,390
2525 - PDS - LD Felony	7672R - Attorney II - Unclassified	946203	1.00	100%	100%	126,181
2525 - PDS - LD Felony	7674R - Attorney Supervisor - Unclass	308635	1.00	100%	100%	167,407
2525 - PDS - LD Felony	7674R - Attorney Supervisor - Unclass	870344	1.00	100%	100%	119,188
2527 - PDS - Mental Health Defense	0030R - Office Support Level III	318507	1.00	100%	100%	47,644
2527 - PDS - Mental Health Defense	0030R - Office Support Level III	318507	(1.00)	100%	100%	(47,644)
2527 - PDS - Mental Health Defense	0030R - Office Support Level III	318510	1.00	100%	100%	55,606
2527 - PDS - Mental Health Defense	3133R - Paralegal Public Defense Srvs	New Position	1.00	100%	100%	58,126
2527 - PDS - Mental Health Defense	7670R - Attorney I - Unclassified	318505	1.00	100%	100%	108,267
2527 - PDS - Mental Health Defense	7670R - Attorney I - Unclassified	318506	1.00	100%	100%	110,341
2527 - PDS - Mental Health Defense	7670R - Attorney I - Unclassified	318508	1.00	100%	100%	95,961
2527 - PDS - Mental Health Defense	7670R - Attorney I - Unclassified	321678	1.00	100%	100%	89,564

2527 - PDS - Mental Health Defense	7676R - Attorney Bureau Chief-Unclass	318504	1.00	100%	100%	146,844
2528 - PDS - Office of Children's Counsel	0030R - Office Support Level III	318545	1.00	100%	100%	39,763
2528 - PDS - Office of Children's Counsel	0030R - Office Support Level III	318546	1.00	100%	100%	47,257
2528 - PDS - Office of Children's Counsel	3133R - Paralegal Public Defense Srvs	320636	1.00	100%	100%	83,986
2528 - PDS - Office of Children's Counsel	3133R - Paralegal Public Defense Srvs	850001	1.00	100%	100%	56,453
2528 - PDS - Office of Children's Counsel	3143R - Legal Secretary	308103	1.00	100%	100%	67,802
2528 - PDS - Office of Children's Counsel	5233R - Social Worker	308105	1.00	100%	100%	65,119
2528 - PDS - Office of Children's Counsel	5233R - Social Worker	308107	1.00	100%	100%	93,307
2528 - PDS - Office of Children's Counsel	5233R - Social Worker	308633	1.00	100%	100%	73,327
2528 - PDS - Office of Children's Counsel	5233R - Social Worker	318544	1.00	100%	100%	61,895
2528 - PDS - Office of Children's Counsel	7010R - Clerk Senior Unclas	308634	1.00	100%	100%	48,441
2528 - PDS - Office of Children's Counsel	7010R - Clerk Senior Unclas	308884	1.00	100%	100%	49,978
2528 - PDS - Office of Children's Counsel	7010R - Clerk Senior Unclas	902951	1.00	100%	100%	61,831
2528 - PDS - Office of Children's Counsel	7656T - Law Clerk Unclassified, TEMP	320349	0.25	25%	0%	10,095
2528 - PDS - Office of Children's Counsel	7656T - Law Clerk Unclassified, TEMP	320887	0.25	25%	0%	10,095
2528 - PDS - Office of Children's Counsel	7656T - Law Clerk Unclassified, TEMP	320959	0.25	25%	0%	10,095
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	308102	1.00	100%	100%	101,934
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	308108	1.00	100%	100%	96,795
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	308109	1.00	100%	100%	88,574
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	308631	1.00	100%	100%	116,685
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	308632	1.00	100%	100%	111,010
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	318540	1.00	100%	100%	105,312
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	318541	1.00	100%	100%	101,805
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	318542	1.00	100%	100%	96,987
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	318767	1.00	100%	100%	96,857
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	320357	1.00	100%	100%	101,522
2528 - PDS - Office of Children's Counsel	7670R - Attorney I - Unclassified	320358	1.00	100%	100%	81,945
2528 - PDS - Office of Children's Counsel	7674R - Attorney Supervisor - Unclass	308106	1.00	100%	100%	121,153
2528 - PDS - Office of Children's Counsel	7676R - Attorney Bureau Chief-Unclass	308101	1.00	100%	100%	160,582
2529 - PDS - Office of Court Appointed Counsel	0030R - Office Support Level III	300148	1.00	100%	100%	47,862
2529 - PDS - Office of Court Appointed Counsel	0030R - Office Support Level III	300774	1.00	100%	100%	47,319
2529 - PDS - Office of Court Appointed Counsel	0030R - Office Support Level III	318509	1.00	100%	100%	48,254
2529 - PDS - Office of Court Appointed Counsel	0030R - Office Support Level III	911610	1.00	100%	100%	39,763
2529 - PDS - Office of Court Appointed Counsel	7010R - Clerk Senior Unclas	320350	1.00	100%	100%	48,017
2529 - PDS - Office of Court Appointed Counsel	7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	83,300
2529 - PDS - Office of Court Appointed Counsel	7136R - Program Specialist Unclas	920044	1.00	100%	100%	68,752
2529 - PDS - Office of Court Appointed Counsel	7460R - Off of Crt Apptd Cnsl Director	320643	1.00	100%	100%	121,318
2600 - PDS - Public Fiduciary	0010R - Office Support Level I	300703	1.00	100%	100%	53,584
2600 - PDS - Public Fiduciary	0020R - Office Support Level II	957044	1.00	100%	100%	55,090
2600 - PDS - Public Fiduciary	0030R - Office Support Level III	212509	1.00	100%	100%	55,682
2600 - PDS - Public Fiduciary	1171R - Admin Supp Specialist	318666	1.00	100%	100%	57,245
2600 - PDS - Public Fiduciary	1178R - Accounting Support Specialist	002757	1.00	100%	100%	69,317
2600 - PDS - Public Fiduciary	1178R - Accounting Support Specialist	861035	1.00	100%	100%	61,158
2600 - PDS - Public Fiduciary	1178R - Accounting Support Specialist	975603	1.00	100%	100%	47,855
2600 - PDS - Public Fiduciary	1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	77,655
2600 - PDS - Public Fiduciary	1354R - Accounting Officer	870523	1.00	100%	100%	94,015
2600 - PDS - Public Fiduciary	7020R - Special Staff Asst Unclas	010561	1.00	100%	100%	48,586
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	76,749
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	70,600
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	70,730
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	70,730
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	78,526
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	67,186
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	81,666
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	205897	1.00	100%	100%	77,109
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	76,489
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	70,392
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	68,793
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	64,197
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	68,403
2600 - PDS - Public Fiduciary	7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	68,403
2600 - PDS - Public Fiduciary	7068R - Guardian/Estate Adm Supv Uncl	002760	1.00	100%	100%	92,720
2600 - PDS - Public Fiduciary	7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	73,131
2600 - PDS - Public Fiduciary	7440R - Public Fiduciary	002763	1.00	100%	100%	131,433
2600 - PDS - Public Fiduciary	7672R - Attorney II - Unclassified	010560	1.00	100%	100%	128,488
2607 - PDS - PD Parent Dependency	0030R - Office Support Level III	261604	1.00	100%	100%	40,170
2607 - PDS - PD Parent Dependency	3133R - Paralegal Public Defense Srvs	002715	1.00	100%	100%	70,666
2607 - PDS - PD Parent Dependency	3133R - Paralegal Public Defense Srvs	002718	1.00	100%	100%	56,765
2607 - PDS - PD Parent Dependency	3133R - Paralegal Public Defense Srvs	321243	1.00	100%	100%	57,103
2607 - PDS - PD Parent Dependency	7670R - Attorney I - Unclassified	002677	1.00	100%	100%	88,463
2607 - PDS - PD Parent Dependency	7670R - Attorney I - Unclassified	002679	1.00	100%	100%	87,416
2607 - PDS - PD Parent Dependency	7670R - Attorney I - Unclassified	320617	1.00	100%	100%	108,685
2607 - PDS - PD Parent Dependency	7670R - Attorney I - Unclassified	320678	1.00	100%	100%	93,069
2607 - PDS - PD Parent Dependency	7672R - Attorney II - Unclassified	320635	1.00	100%	100%	98,360
2607 - PDS - PD Parent Dependency	7672R - Attorney II - Unclassified	320637	1.00	100%	100%	98,360
2607 - PDS - PD Parent Dependency	7672R - Attorney II - Unclassified	850235	1.00	100%	100%	102,820
2607 - PDS - PD Parent Dependency	7674R - Attorney Supervisor - Unclass	943065	1.00	100%	100%	140,107
2812 - PDS - LA Felony	3115R - Attorney	902956	1.00	100%	100%	122,379
2812 - PDS - LA Felony	3133R - Paralegal Public Defense Srvs	320703	1.00	100%	100%	85,729
2812 - PDS - LA Felony	3133R - Paralegal Public Defense Srvs	946205	1.00	100%	100%	83,007
2812 - PDS - LA Felony	3249R - Defense Investigator	320702	1.00	100%	100%	66,229
2812 - PDS - LA Felony	7010R - Clerk Senior Unclas	320701	1.00	100%	100%	66,721
2812 - PDS - LA Felony	7672R - Attorney II - Unclassified	320705	1.00	100%	100%	109,541
2812 - PDS - LA Felony	7672R - Attorney II - Unclassified	320706	1.00	100%	100%	101,801
2812 - PDS - LA Felony	7672R - Attorney II - Unclassified	320709	1.00	100%	100%	122,953
2812 - PDS - LA Felony	7676R - Attorney Bureau Chief-Unclass	320704	1.00	100%	100%	144,972
2814 - PDS - LD Adult Dependency	0030R - Office Support Level III	320693	1.00	100%	100%	41,469
2814 - PDS - LD Adult Dependency	3133R - Paralegal Public Defense Srvs	320694	1.00	100%	100%	65,679
2814 - PDS - LD Adult Dependency	3133R - Paralegal Public Defense Srvs	320695	1.00	100%	100%	65,060
2814 - PDS - LD Adult Dependency	7670R - Attorney I - Unclassified	320697	1.00	100%	100%	88,716
2814 - PDS - LD Adult Dependency	7670R - Attorney I - Unclassified	320698	1.00	100%	100%	113,201
2814 - PDS - LD Adult Dependency	7670R - Attorney I - Unclassified	320699	1.00	100%	100%	102,364
2814 - PDS - LD Adult Dependency	7670R - Attorney I - Unclassified	320700	1.00	100%	100%	100,239
2814 - PDS - LD Adult Dependency	7674R - Attorney Supervisor - Unclass	320696	1.00	100%	100%	126,596
3029 - PDS - PD Misdemeanor	3133R - Paralegal Public Defense Srvs	320708	1.00	100%	100%	57,103
3029 - PDS - PD Misdemeanor	3133R - Paralegal Public Defense Srvs	320710	1.00	100%	100%	70,644
3029 - PDS - PD Misdemeanor	7670R - Attorney I - Unclassified	320712	1.00	100%	100%	96,727
3029 - PDS - PD Misdemeanor	7670R - Attorney I - Unclassified	320713	1.00	100%	100%	88,203
3029 - PDS - PD Misdemeanor	7670R - Attorney I - Unclassified	320714	1.00	100%	100%	101,674
3029 - PDS - PD Misdemeanor	7670R - Attorney I - Unclassified	320715	1.00	100%	100%	88,411
3029 - PDS - PD Misdemeanor	7674R - Attorney Supervisor - Unclass	002697	1.00	100%	100%	148,521
3410 - PDS - Grants	3133R - Paralegal Public Defense Srvs	321213	1.00	100%	100%	52,230
3410 - PDS - Grants	5233R - Social Worker	321150	1.00	100%	100%	61,971
3410 - PDS - Grants	5233R - Social Worker	321151	1.00	100%	100%	77,167
3410 - PDS - Grants	5233R - Social Worker	321214	1.00	100%	100%	56,394
3410 - PDS - Grants	5233R - Social Worker	321215	1.00	100%	100%	56,394
3410 - PDS - Grants	5233R - Social Worker	321216	1.00	100%	100%	56,394
3410 - PDS - Grants	5233R - Social Worker	321217	1.00	100%	100%	56,394
3410 - PDS - Grants	5233R - Social Worker	321218	1.00	100%	100%	56,394
3410 - PDS - Grants	5233R - Social Worker	321219	1.00	100%	100%	56,394
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321112	1.00	100%	100%	88,541
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321220	1.00	100%	100%	89,564

3410 - PDS - Grants	7670R - Attorney I - Unclassified	321221	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321222	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321223	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321224	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321225	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321226	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321227	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321228	1.00	100%	100%	89,564
3410 - PDS - Grants	7670R - Attorney I - Unclassified	321229	1.00	100%	100%	89,564
0915 - PO - Administration	1171R - Admin Supp Specialist	204532	1.00	100%	100%	50,152
0915 - PO - Administration	1812R - Administrative Specialist	232804	1.00	100%	100%	50,466
0915 - PO - Administration	1812R - Administrative Specialist	262801	1.00	100%	100%	56,042
0915 - PO - Administration	1845R - Program Coordinator	321249	1.00	100%	100%	67,589
0915 - PO - Administration	1845R - Program Coordinator	321250	1.00	100%	100%	61,825
0915 - PO - Administration	1845R - Program Coordinator	987379	1.00	100%	100%	82,818
0915 - PO - Administration	4545R - Dept Train and Education Coord	232806	1.00	100%	100%	77,532
0915 - PO - Administration	7303R - Division Manager Unclassified	300787	1.00	100%	100%	137,467
0915 - PO - Administration	7507R - Procurement Director	002946	1.00	100%	100%	182,314
0916 - PO - Design & Construction	1232R - Buyer Senior	320351	1.00	100%	100%	62,786
0916 - PO - Design & Construction	1232R - Buyer Senior	975583	1.00	100%	100%	71,569
0916 - PO - Design & Construction	1236R - Procurement Officer	002955	1.00	100%	100%	96,005
0916 - PO - Design & Construction	1236R - Procurement Officer	002957	1.00	100%	100%	83,587
0916 - PO - Design & Construction	1236R - Procurement Officer	202602	1.00	100%	100%	96,265
0916 - PO - Design & Construction	1236R - Procurement Officer	222601	1.00	100%	100%	88,660
0916 - PO - Design & Construction	1236R - Procurement Officer	275415	1.00	100%	100%	104,714
0916 - PO - Design & Construction	1845R - Program Coordinator	001246	1.00	100%	100%	69,237
0916 - PO - Design & Construction	7303R - Division Manager Unclassified	321364	1.00	100%	100%	131,715
0917 - PO - Materials And Services	1232R - Buyer Senior	003859	1.00	100%	100%	65,215
0917 - PO - Materials And Services	1232R - Buyer Senior	003860	1.00	100%	100%	66,002
0917 - PO - Materials And Services	1232R - Buyer Senior	992601	1.00	100%	100%	59,199
0917 - PO - Materials And Services	1233R - Buyer Principal	944553	1.00	100%	100%	79,802
0917 - PO - Materials And Services	1236R - Procurement Officer	002956	1.00	100%	100%	96,540
0917 - PO - Materials And Services	1236R - Procurement Officer	002958	1.00	100%	100%	77,955
0917 - PO - Materials And Services	1236R - Procurement Officer	002970	1.00	100%	100%	92,734
0917 - PO - Materials And Services	1236R - Procurement Officer	232805	1.00	100%	100%	82,832
0917 - PO - Materials And Services	1236R - Procurement Officer	300585	1.00	100%	100%	110,349
0917 - PO - Materials And Services	1236R - Procurement Officer	321049	1.00	100%	100%	93,631
0917 - PO - Materials And Services	1236R - Procurement Officer	900705	1.00	100%	100%	87,267
0917 - PO - Materials And Services	1236R - Procurement Officer	968004	1.00	100%	100%	82,624
0917 - PO - Materials And Services	7303R - Division Manager Unclassified	220002	1.00	100%	100%	143,122
Natural Resources, Parks & Recreation						
0126 - PR - Recreation/Management	0911R - Trades Maintenance Technician	318530	1.00	100%	100%	51,139
0126 - PR - Recreation/Management	0912R - Trades Maintenance Specialist	320291	1.00	100%	100%	59,543
0126 - PR - Recreation/Management	0915R - Trades Maint Specialist Senior	992358	1.00	100%	100%	80,813
0126 - PR - Recreation/Management	1171R - Admin Supp Specialist	232602	1.00	100%	100%	60,656
0126 - PR - Recreation/Management	1525R - Division Manager	002901	1.00	100%	100%	122,682
0126 - PR - Recreation/Management	1845R - Program Coordinator	321373	1.00	100%	100%	68,950
0126 - PR - Recreation/Management	1845R - Program Coordinator	965326	1.00	100%	100%	83,918
0126 - PR - Recreation/Management	1847R - Program Manager	002910	1.00	100%	100%	98,720
0126 - PR - Recreation/Management	1847R - Program Manager	270009	1.00	100%	100%	84,819
0126 - PR - Recreation/Management	1847R - Program Manager	970501	1.00	100%	100%	93,473
0126 - PR - Recreation/Management	6235R - Aquatics Supervisor	954030	1.00	100%	100%	57,416
0126 - PR - Recreation/Management	6256T - Recreation Specialist Senior, TEMP	320241	0.10	10%	0%	4,060
0126 - PR - Recreation/Management	6262R - Recreation Program Coord	205922	1.00	100%	100%	77,671
0547 - PR - Catalina Regional Park	0911R - Trades Maintenance Technician	308647	0.75	75%	100%	40,361
0690 - PR - Directors Office	0911T - Trades Maintenance Technician, TEMP	321381	0.48	48%	0%	19,456
0690 - PR - Directors Office	0912R - Trades Maintenance Specialist	252601	1.00	100%	100%	89,990
0690 - PR - Directors Office	0912R - Trades Maintenance Specialist	321378	1.00	100%	100%	57,893
0690 - PR - Directors Office	0913R - Trades Maintenance Supervisor	922718	1.00	100%	100%	87,633
0690 - PR - Directors Office	1102T - Program Specialist, TEMP	272615	0.45	45%	0%	19,856
0690 - PR - Directors Office	1168R - Admin Suppt Specialist Senior	002845	1.00	100%	100%	52,859
0690 - PR - Directors Office	1171R - Admin Supp Specialist	211802	1.00	100%	100%	49,181
0690 - PR - Directors Office	1171R - Admin Supp Specialist	252603	1.00	100%	100%	55,259
0690 - PR - Directors Office	1212R - Supply Technician Senior	965379	1.00	100%	100%	66,839
0690 - PR - Directors Office	1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	70,785
0690 - PR - Directors Office	1812R - Administrative Specialist	922722	1.00	100%	100%	81,075
0690 - PR - Directors Office	1845R - Program Coordinator	320164	1.00	100%	100%	68,950
0690 - PR - Directors Office	1847R - Program Manager	213415	1.00	100%	100%	85,151
0690 - PR - Directors Office	1861R - Special Staff Assistant	202404	1.00	100%	100%	66,719
0690 - PR - Directors Office	2234R - PW Supervisor Senior	010542	1.00	100%	100%	101,029
0690 - PR - Directors Office	2245R - Motor Pool Coordinator	002873	1.00	100%	100%	55,953
0690 - PR - Directors Office	7020T - Special Staff Asst Unclas, TEMP	994106	0.38	38%	0%	27,486
0690 - PR - Directors Office	7110R - Spec Staff Asst Senior Unclass	002836	1.00	100%	100%	93,528
0690 - PR - Directors Office	7110R - Spec Staff Asst Senior Unclass	265813	1.00	100%	100%	96,381
0690 - PR - Directors Office	7136R - Program Specialist Unclas	850379	0.75	75%	100%	64,613
0690 - PR - Directors Office	7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	175,662
0690 - PR - Directors Office	7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	210,641
0697 - PR - A7 Ranch	7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	67,874
0698 - PR - NR Administration Services	1525R - Division Manager	892153	1.00	100%	100%	112,381
0698 - PR - NR Administration Services	1812R - Administrative Specialist	321377	1.00	100%	100%	57,259
0698 - PR - NR Administration Services	2845R - Parks Superintendent	002838	1.00	100%	100%	114,602
0699 - PR - Agua Caliente	0911R - Trades Maintenance Technician	320560	1.00	100%	100%	52,806
0699 - PR - Agua Caliente	0911R - Trades Maintenance Technician	320957	1.00	100%	100%	53,396
0699 - PR - Agua Caliente	0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	76,113
0699 - PR - Agua Caliente	2835R - Park Manager I	002862	1.00	100%	100%	94,039
0700 - PR - Canoa Ranch	0911R - Trades Maintenance Technician	212380	1.00	100%	100%	45,256
0700 - PR - Canoa Ranch	0911R - Trades Maintenance Technician	222361	1.00	100%	100%	66,569
0700 - PR - Canoa Ranch	0911R - Trades Maintenance Technician	321466	1.00	100%	100%	52,806
0700 - PR - Canoa Ranch	0912R - Trades Maintenance Specialist	272622	1.00	100%	100%	58,249
0700 - PR - Canoa Ranch	0912R - Trades Maintenance Specialist	321465	1.00	100%	100%	57,893
0700 - PR - Canoa Ranch	0915R - Trades Maint Specialist Senior	321053	1.00	100%	100%	79,012
0700 - PR - Canoa Ranch	2835R - Park Manager I	262610	1.00	100%	100%	73,830
0700 - PR - Canoa Ranch	2845R - Parks Superintendent	254006	1.00	100%	100%	105,152
0702 - PR - Environmental Education	1102T - Program Specialist, TEMP	232640	0.50	50%	100%	23,790
0702 - PR - Environmental Education	1102T - Program Specialist, TEMP	318751	0.50	50%	100%	22,528
0702 - PR - Environmental Education	1102T - Program Specialist, TEMP	320321	0.50	50%	100%	25,919
0702 - PR - Environmental Education	1102T - Program Specialist, TEMP	320322	0.50	50%	100%	23,321
0702 - PR - Environmental Education	1845R - Program Coordinator	252622	1.00	100%	100%	65,328
0702 - PR - Environmental Education	1845R - Program Coordinator	850380	1.00	100%	100%	68,063
0702 - PR - Environmental Education	1845R - Program Coordinator	954015	1.00	100%	100%	70,803
0702 - PR - Environmental Education	1847R - Program Manager	212436	1.00	100%	100%	81,166
0704 - PR - NR Management	1845R - Program Coordinator	262608	1.00	100%	100%	68,950
0704 - PR - NR Management	1847R - Program Manager	321372	1.00	100%	100%	83,533
0704 - PR - NR Management	3274R - Natural Resources Specialist	952606	1.00	100%	100%	68,159
0704 - PR - NR Management	3274R - Natural Resources Specialist	983161	1.00	100%	100%	69,772
0707 - PR - Ranch Management	1845R - Program Coordinator	321170	1.00	100%	100%	80,574
0707 - PR - Ranch Management	1847R - Program Manager	202369	1.00	100%	100%	97,605
0707 - PR - Ranch Management	7020R - Special Staff Asst Unclas	321383	1.00	100%	100%	47,094
0710 - PR - Tucson Mountain Park	0911R - Trades Maintenance Technician	002936	1.00	100%	100%	51,451
0710 - PR - Tucson Mountain Park	0911R - Trades Maintenance Technician	002938	1.00	100%	100%	52,953
0710 - PR - Tucson Mountain Park	0911R - Trades Maintenance Technician	321376	1.00	100%	100%	67,733

0710 - PR - Tucson Mountain Park	0912R - Trades Maintenance Specialist	002939	1.00	100%	100%	57,996
0710 - PR - Tucson Mountain Park	2835R - Park Manager I	871407	1.00	100%	100%	89,028
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	212446	0.50	50%	100%	18,486
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	212447	0.10	10%	0%	3,628
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	320388	0.10	10%	0%	3,691
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	320389	0.50	50%	100%	18,486
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	320391	0.10	10%	0%	3,691
0710 - PR - Tucson Mountain Park	6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	0%	3,691
0713 - PR - Arthur Pack Reg	0911R - Trades Maintenance Technician	002935	1.00	100%	100%	51,581
0713 - PR - Arthur Pack Reg	0911R - Trades Maintenance Technician	232626	1.00	100%	100%	54,170
0713 - PR - Arthur Pack Reg	0911R - Trades Maintenance Technician	318758	1.00	100%	100%	67,303
0713 - PR - Arthur Pack Reg	0911R - Trades Maintenance Technician	320165	1.00	100%	100%	65,352
0713 - PR - Arthur Pack Reg	0912R - Trades Maintenance Specialist	010187	1.00	100%	100%	59,933
0714 - PR - Pima Prickly Park	0912R - Trades Maintenance Specialist	262621	1.00	100%	100%	64,429
0715 - PR - Brandi Fenton Park	0911R - Trades Maintenance Technician	002863	1.00	100%	100%	51,451
0715 - PR - Brandi Fenton Park	0911R - Trades Maintenance Technician	320323	1.00	100%	100%	51,817
0715 - PR - Brandi Fenton Park	0911R - Trades Maintenance Technician	320554	1.00	100%	100%	50,931
0715 - PR - Brandi Fenton Park	0911R - Trades Maintenance Technician	320557	1.00	100%	100%	51,061
0715 - PR - Brandi Fenton Park	0912R - Trades Maintenance Specialist	002894	1.00	100%	100%	65,663
0717 - PR - Cardinal-Ebonee Moody	0911R - Trades Maintenance Technician	850372	1.00	100%	100%	51,451
0717 - PR - Cardinal-Ebonee Moody	0912R - Trades Maintenance Specialist	320955	1.00	100%	100%	70,480
0720 - PR - CDO River Park	0911R - Trades Maintenance Technician	002884	1.00	100%	100%	52,806
0720 - PR - CDO River Park	0911R - Trades Maintenance Technician	320654	1.00	100%	100%	45,256
0720 - PR - CDO River Park	0912R - Trades Maintenance Specialist	318756	1.00	100%	100%	56,715
0722 - PR - Childrens Memorial Park	0911R - Trades Maintenance Technician	320954	1.00	100%	100%	45,256
0724 - PR - Curtis Park	0911R - Trades Maintenance Technician	002881	1.00	100%	100%	61,859
0724 - PR - Curtis Park	0912R - Trades Maintenance Specialist	320337	1.00	100%	100%	67,499
0725 - PR - Dan Felix Memorial Dist Park	0911R - Trades Maintenance Technician	002886	1.00	100%	100%	52,806
0725 - PR - Dan Felix Memorial Dist Park	0911R - Trades Maintenance Technician	321033	1.00	100%	100%	45,256
0726 - PR - Denny Dunn	0911R - Trades Maintenance Technician	320953	1.00	100%	100%	45,304
0728 - PR - Flowing Wells Park	0911R - Trades Maintenance Technician	320137	1.00	100%	100%	54,300
0728 - PR - Flowing Wells Park	0912R - Trades Maintenance Specialist	270010	1.00	100%	100%	56,532
0729 - PR - Foothills	0911R - Trades Maintenance Technician	252624	1.00	100%	100%	52,806
0729 - PR - Foothills	0911R - Trades Maintenance Technician	320956	1.00	100%	100%	51,659
0729 - PR - Foothills	0912R - Trades Maintenance Specialist	212398	1.00	100%	100%	64,429
0730 - PR - Lawrence Park	0911R - Trades Maintenance Technician	212430	1.00	100%	100%	47,767
0730 - PR - Lawrence Park	0912R - Trades Maintenance Specialist	002895	1.00	100%	100%	69,981
0732 - PR - Littletown	0911R - Trades Maintenance Technician	002879	1.00	100%	100%	52,806
0732 - PR - Littletown	0912R - Trades Maintenance Specialist	965331	1.00	100%	100%	51,334
0733 - PR - Los Ninos	0911R - Trades Maintenance Technician	850371	1.00	100%	100%	76,037
0734 - PR - McDonald	0911R - Trades Maintenance Technician	212428	1.00	100%	100%	45,256
0734 - PR - McDonald	0911R - Trades Maintenance Technician	320140	1.00	100%	100%	45,256
0734 - PR - McDonald	0911R - Trades Maintenance Technician	850385	1.00	100%	100%	51,451
0734 - PR - McDonald	0912R - Trades Maintenance Specialist	318759	1.00	100%	100%	67,499
0737 - PR - NRPR Office & Trades	0912R - Trades Maintenance Specialist	002859	1.00	100%	100%	64,559
0737 - PR - NRPR Office & Trades	0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	65,381
0738 - PR - ANN DAY Community Park	0911R - Trades Maintenance Technician	002874	1.00	100%	100%	45,256
0738 - PR - ANN DAY Community Park	0912R - Trades Maintenance Specialist	010188	1.00	100%	100%	50,337
0739 - PR - Picture Rocks	0911R - Trades Maintenance Technician	252607	1.00	100%	100%	52,806
0739 - PR - Picture Rocks	0912R - Trades Maintenance Specialist	262620	1.00	100%	100%	56,792
0740 - PR - Richardson	0911R - Trades Maintenance Technician	320952	1.00	100%	100%	59,645
0741 - PR - Rillito Park	0911R - Trades Maintenance Technician	202384	1.00	100%	100%	64,910
0741 - PR - Rillito Park	0911R - Trades Maintenance Technician	212429	1.00	100%	100%	64,261
0741 - PR - Rillito Park	0911R - Trades Maintenance Technician	318764	1.00	100%	100%	52,545
0741 - PR - Rillito Park	0911R - Trades Maintenance Technician	320379	1.00	100%	100%	51,451
0741 - PR - Rillito Park	0912R - Trades Maintenance Specialist	262619	1.00	100%	100%	55,861
0742 - PR - Rillito River Park	0910R - Trades Maintenance Helper	252699	1.00	100%	100%	61,125
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	010305	1.00	100%	100%	65,222
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	212423	1.00	100%	100%	45,256
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	212424	1.00	100%	100%	45,256
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	320380	1.00	100%	100%	51,451
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	320571	1.00	100%	100%	64,272
0742 - PR - Rillito River Park	0911R - Trades Maintenance Technician	861034	1.00	100%	100%	68,277
0742 - PR - Rillito River Park	0912R - Trades Maintenance Specialist	270016	1.00	100%	100%	56,740
0742 - PR - Rillito River Park	0912R - Trades Maintenance Specialist	282613	1.00	100%	100%	56,870
0742 - PR - Rillito River Park	0912R - Trades Maintenance Specialist	861033	1.00	100%	100%	52,113
0742 - PR - Rillito River Park	0912R - Trades Maintenance Specialist	870465	1.00	100%	100%	75,024
0742 - PR - Rillito River Park	0912R - Trades Maintenance Specialist	945412	1.00	100%	100%	60,411
0744 - PR - Santa Cruz River Park	0910R - Trades Maintenance Helper	002868	1.00	100%	100%	60,828
0744 - PR - Santa Cruz River Park	0910R - Trades Maintenance Helper	212427	1.00	100%	100%	48,324
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	002876	1.00	100%	100%	65,006
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	212426	1.00	100%	100%	45,256
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	212489	1.00	100%	100%	53,394
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	262618	1.00	100%	100%	52,806
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	318765	1.00	100%	100%	61,636
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	320545	1.00	100%	100%	51,403
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	320945	1.00	100%	100%	46,142
0744 - PR - Santa Cruz River Park	0911R - Trades Maintenance Technician	320951	1.00	100%	100%	51,947
0744 - PR - Santa Cruz River Park	0912R - Trades Maintenance Specialist	318757	1.00	100%	100%	67,558
0744 - PR - Santa Cruz River Park	0912R - Trades Maintenance Specialist	320261	1.00	100%	100%	59,059
0744 - PR - Santa Cruz River Park	0912R - Trades Maintenance Specialist	850383	1.00	100%	100%	64,726
0744 - PR - Santa Cruz River Park	0912R - Trades Maintenance Specialist	945411	1.00	100%	100%	73,739
0744 - PR - Santa Cruz River Park	0912R - Trades Maintenance Specialist	945413	1.00	100%	100%	81,240
0744 - PR - Santa Cruz River Park	0914R - Trades Maintenance Foreman	320546	1.00	100%	100%	70,161
0744 - PR - Santa Cruz River Park	0914R - Trades Maintenance Foreman	321374	1.00	100%	100%	70,161
0744 - PR - Santa Cruz River Park	2211T - Laborer, TEMP	320537	0.50	50%	100%	18,084
0746 - PR - Star Valley Park	0911R - Trades Maintenance Technician	318762	1.00	100%	100%	59,745
0747 - PR - Summit-Old Nogales	0911R - Trades Maintenance Technician	922719	1.00	100%	100%	63,678
0748 - PR - Sunset Point	0911R - Trades Maintenance Technician	320141	1.00	100%	100%	45,256
0748 - PR - Sunset Point	0912R - Trades Maintenance Specialist	850386	1.00	100%	100%	66,750
0749 - PR - Three Points Park	0911R - Trades Maintenance Technician	922720	1.00	100%	100%	51,834
0750 - PR - Trades Support	0911R - Trades Maintenance Technician	002857	1.00	100%	100%	52,467
0750 - PR - Trades Support	0911R - Trades Maintenance Technician	242615	1.00	100%	100%	45,256
0750 - PR - Trades Support	0911R - Trades Maintenance Technician	320947	1.00	100%	100%	52,675
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	002851	1.00	100%	100%	76,881
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	212377	1.00	100%	100%	68,682
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	242616	1.00	100%	100%	51,846
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	262648	1.00	100%	100%	56,532
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	272618	1.00	100%	100%	58,575
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	272623	1.00	100%	100%	57,529
0750 - PR - Trades Support	0912R - Trades Maintenance Specialist	850384	1.00	100%	100%	70,648
0750 - PR - Trades Support	0913R - Trades Maintenance Supervisor	262627	1.00	100%	100%	92,166
0750 - PR - Trades Support	0914R - Trades Maintenance Foreman	002853	1.00	100%	100%	94,500
0750 - PR - Trades Support	0914R - Trades Maintenance Foreman	002858	1.00	100%	100%	89,519
0750 - PR - Trades Support	0915R - Trades Maint Specialist Senior	002852	1.00	100%	100%	65,381
0750 - PR - Trades Support	0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	79,078
0750 - PR - Trades Support	0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	71,064
0750 - PR - Trades Support	0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	64,150
0750 - PR - Trades Support	1171R - Admin Supp Specialist	892157	1.00	100%	100%	56,678
0750 - PR - Trades Support	2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	83,216
0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	002846	1.00	100%	100%	88,802
0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	002940	1.00	100%	100%	93,989

0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	212352	1.00	100%	100%	93,559
0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	232624	1.00	100%	100%	79,746
0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	242605	1.00	100%	100%	79,746
0751 - PR - U P Administration	0913R - Trades Maintenance Supervisor	913754	1.00	100%	100%	94,119
0751 - PR - U P Administration	0915R - Trades Maint Specialist Senior	252689	1.00	100%	100%	78,200
0751 - PR - U P Administration	1171R - Admin Supp Specialist	002842	1.00	100%	100%	66,420
0751 - PR - U P Administration	1525R - Division Manager	002848	1.00	100%	100%	128,935
0751 - PR - U P Administration	2171R - Custodian	002864	1.00	100%	100%	64,422
0751 - PR - U P Administration	2843R - Parks Ops Maint Asst Mgr	212400	1.00	100%	100%	103,539
0751 - PR - U P Administration	2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	99,288
0751 - PR - U P Administration	7136T - Program Specialist Unclas, TEMP	318669	0.50	50%	100%	34,244
0752 - PR - Vesey Park	0911R - Trades Maintenance Technician	320258	1.00	100%	100%	60,305
0753 - PR - Wildwood	0911R - Trades Maintenance Technician	252670	1.00	100%	100%	51,533
0754 - PR - Winston Reynolds-Manzanita	0911R - Trades Maintenance Technician	002885	1.00	100%	100%	47,767
0754 - PR - Winston Reynolds-Manzanita	0911R - Trades Maintenance Technician	002888	1.00	100%	100%	54,170
0754 - PR - Winston Reynolds-Manzanita	0911R - Trades Maintenance Technician	308649	1.00	100%	100%	45,187
0754 - PR - Winston Reynolds-Manzanita	0912R - Trades Maintenance Specialist	002933	1.00	100%	100%	51,846
0759 - PR - PC Northwest Region	1102T - Program Specialist, TEMP	321384	0.50	50%	100%	32,269
0759 - PR - PC Northwest Region	1845R - Program Coordinator	320655	1.00	100%	100%	69,965
0762 - PR - Planning	7120R - Program Coordinator Unclas	890047	1.00	100%	100%	110,864
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320453	0.30	30%	0%	10,851
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320455	0.20	20%	0%	7,234
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320457	0.20	20%	0%	7,359
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320460	0.20	20%	0%	7,234
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320462	0.20	20%	0%	7,359
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320463	0.30	30%	0%	10,851
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320464	0.20	20%	0%	7,234
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320465	0.20	20%	0%	7,359
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320466	0.20	20%	0%	7,359
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320467	0.20	20%	0%	7,359
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320468	0.10	10%	0%	3,617
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320469	0.10	10%	0%	3,680
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320470	0.10	10%	0%	3,680
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	320489	0.10	10%	0%	3,680
0763 - PR - KVMCC Pool	6231T - Lifeguard, TEMP	965364	0.10	10%	0%	3,680
0763 - PR - KVMCC Pool	6232T - Lifeguard WSI, TEMP	262644	0.30	30%	0%	11,215
0763 - PR - KVMCC Pool	6232T - Lifeguard WSI, TEMP	320407	0.30	30%	0%	10,878
0763 - PR - KVMCC Pool	6233T - Lifeguard Principal, TEMP	320426	0.30	30%	0%	11,405
0766 - PR - Bud Walker Regional	0911R - Trades Maintenance Technician	002869	1.00	100%	100%	51,659
0766 - PR - Bud Walker Regional	0911R - Trades Maintenance Technician	002891	1.00	100%	100%	57,966
0766 - PR - Bud Walker Regional	0912R - Trades Maintenance Specialist	270013	1.00	100%	100%	56,740
0766 - PR - Bud Walker Regional	2836R - Park Manager II	010527	1.00	100%	100%	71,315
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	202407	0.50	50%	100%	18,084
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	202416	0.10	10%	0%	3,617
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	212382	0.50	50%	100%	18,113
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	320155	0.50	50%	100%	18,113
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	320385	0.50	50%	100%	18,113
0766 - PR - Bud Walker Regional	6214T - Recreation Aide, TEMP	320520	0.30	30%	0%	10,851
0766 - PR - Bud Walker Regional	6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	57,967
0766 - PR - Bud Walker Regional	6255T - Recreation Specialist, TEMP	320481	0.50	50%	100%	19,169
0766 - PR - Bud Walker Regional	6255T - Recreation Specialist, TEMP	320482	0.40	40%	0%	16,654
0766 - PR - Bud Walker Regional	6256R - Recreation Specialist Senior	002925	1.00	100%	100%	50,460
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320014	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320015	0.10	10%	0%	3,716
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320263	0.10	10%	0%	3,617
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320492	0.10	10%	0%	3,778
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320496	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320497	0.10	10%	0%	3,617
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320499	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320500	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320501	0.10	10%	0%	3,617
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320502	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6231T - Lifeguard, TEMP	320503	0.10	10%	0%	3,680
0767 - PR - Ajo Pool	6232T - Lifeguard WSI, TEMP	320016	0.25	25%	0%	9,065
0767 - PR - Ajo Pool	6232T - Lifeguard WSI, TEMP	320153	0.25	25%	0%	9,346
0767 - PR - Ajo Pool	6232T - Lifeguard WSI, TEMP	320599	0.20	20%	0%	7,556
0767 - PR - Ajo Pool	6232T - Lifeguard WSI, TEMP	320600	0.25	25%	0%	9,346
0767 - PR - Ajo Pool	6232T - Lifeguard WSI, TEMP	965340	0.25	25%	0%	9,346
0767 - PR - Ajo Pool	6233T - Lifeguard Principal, TEMP	320428	0.30	30%	0%	11,405
0771 - PR - Arivaca	6214T - Recreation Aide, TEMP	320386	0.25	25%	0%	9,488
0771 - PR - Arivaca	6214T - Recreation Aide, TEMP	320410	0.20	20%	0%	7,591
0771 - PR - Arivaca	6214T - Recreation Aide, TEMP	320413	0.25	25%	0%	9,042
0771 - PR - Arivaca	6214T - Recreation Aide, TEMP	320419	0.25	25%	0%	9,042
0771 - PR - Arivaca	6242R - Neibrhd Rec Center Coord	965330	0.50	50%	100%	31,432
0771 - PR - Arivaca	6245T - Recreation Leader, TEMP	202406	0.25	25%	0%	9,088
0773 - PR - Catalina	6214T - Recreation Aide, TEMP	202421	0.10	10%	0%	3,617
0773 - PR - Catalina	6214T - Recreation Aide, TEMP	320398	0.20	20%	0%	7,234
0773 - PR - Catalina	6214T - Recreation Aide, TEMP	320524	0.20	20%	0%	7,868
0773 - PR - Catalina	6214T - Recreation Aide, TEMP	952543	0.10	10%	0%	3,617
0773 - PR - Catalina	6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	73,430
0773 - PR - Catalina	6245R - Recreation Leader	965325	1.00	100%	100%	54,970
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320154	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320504	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320507	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320508	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320509	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320510	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6231T - Lifeguard, TEMP	320511	0.10	10%	0%	3,680
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320265	0.10	10%	0%	3,738
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320266	0.10	10%	0%	3,738
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320267	0.10	10%	0%	3,738
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320268	0.10	10%	0%	3,738
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320269	0.10	10%	0%	3,738
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320270	0.20	20%	0%	7,476
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	320601	0.20	20%	0%	7,476
0774 - PR - Catalina Pool	6232T - Lifeguard WSI, TEMP	952537	0.10	10%	0%	3,626
0774 - PR - Catalina Pool	6233T - Lifeguard Principal, TEMP	320430	0.20	20%	0%	7,603
0778 - PR - Drexel Heights Community Center	6214T - Recreation Aide, TEMP	212370	0.20	20%	0%	7,234
0778 - PR - Drexel Heights Community Center	6214T - Recreation Aide, TEMP	320397	0.10	10%	0%	3,617
0778 - PR - Drexel Heights Community Center	6214T - Recreation Aide, TEMP	320521	0.15	15%	0%	5,425
0778 - PR - Drexel Heights Community Center	6214T - Recreation Aide, TEMP	320522	0.10	10%	0%	3,617
0778 - PR - Drexel Heights Community Center	6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	67,988
0778 - PR - Drexel Heights Community Center	6245R - Recreation Leader	952544	1.00	100%	100%	40,581
0779 - PR - Ellie Towne-Flowing Wells Community Center	0911R - Trades Maintenance Technician	272641	0.75	75%	100%	42,036
0779 - PR - Ellie Towne-Flowing Wells Community Center	2171T - Custodian, TEMP	320566	0.50	50%	100%	18,234
0779 - PR - Ellie Towne-Flowing Wells Community Center	6214T - Recreation Aide, TEMP	232608	0.50	50%	100%	18,113
0779 - PR - Ellie Towne-Flowing Wells Community Center	6214T - Recreation Aide, TEMP	320156	0.20	20%	0%	7,234
0779 - PR - Ellie Towne-Flowing Wells Community Center	6214T - Recreation Aide, TEMP	320412	0.20	20%	0%	7,234
0779 - PR - Ellie Towne-Flowing Wells Community Center	6214T - Recreation Aide, TEMP	320517	0.25	25%	0%	9,042
0779 - PR - Ellie Towne-Flowing Wells Community Center	6243R - Community RecCenter Coord	272630	1.00	100%	100%	67,467
0779 - PR - Ellie Towne-Flowing Wells Community Center	6245R - Recreation Leader	212351	1.00	100%	100%	48,316
0779 - PR - Ellie Towne-Flowing Wells Community Center	6245R - Recreation Leader	212364	0.50	50%	100%	40,523

0779 - PR - Ellie Towne-Flowing Wells Community Center	6256R - Recreation Specialist Senior	010689	1.00	100%	100%	60,431
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320272	0.10	10%	0%	3,617
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320512	0.10	10%	0%	3,680
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320513	0.10	10%	0%	3,617
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320514	0.10	10%	0%	3,680
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320525	0.10	10%	0%	3,680
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	320534	0.10	10%	0%	3,617
0781 - PR - Flowing Wells Pool	6231T - Lifeguard, TEMP	975518	0.10	10%	0%	3,680
0781 - PR - Flowing Wells Pool	6232T - Lifeguard WSI, TEMP	320019	0.20	20%	0%	7,252
0781 - PR - Flowing Wells Pool	6232T - Lifeguard WSI, TEMP	320602	0.20	20%	0%	7,476
0781 - PR - Flowing Wells Pool	6232T - Lifeguard WSI, TEMP	320603	0.10	10%	0%	3,626
0781 - PR - Flowing Wells Pool	6233T - Lifeguard Principal, TEMP	320273	0.20	20%	0%	7,603
0781 - PR - Flowing Wells Pool	6233T - Lifeguard Principal, TEMP	320432	0.20	20%	0%	7,270
0782 - PR - Littletown Community Center	6214T - Recreation Aide, TEMP	320274	0.10	10%	0%	3,617
0782 - PR - Littletown Community Center	6214T - Recreation Aide, TEMP	320399	0.25	25%	0%	9,042
0782 - PR - Littletown Community Center	6214T - Recreation Aide, TEMP	320400	0.10	10%	0%	3,617
0782 - PR - Littletown Community Center	6214T - Recreation Aide, TEMP	320401	0.10	10%	0%	3,617
0782 - PR - Littletown Community Center	6214T - Recreation Aide, TEMP	320523	0.25	25%	0%	9,042
0782 - PR - Littletown Community Center	6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	71,849
0782 - PR - Littletown Community Center	6245R - Recreation Leader	970492	1.00	100%	100%	61,834
0783 - PR - Los Ninos Pool	6231T - Lifeguard, TEMP	320544	0.10	10%	0%	3,680
0783 - PR - Los Ninos Pool	6231T - Lifeguard, TEMP	320548	0.10	10%	0%	3,680
0783 - PR - Los Ninos Pool	6231T - Lifeguard, TEMP	320555	0.10	10%	0%	3,680
0783 - PR - Los Ninos Pool	6231T - Lifeguard, TEMP	320558	0.10	10%	0%	3,680
0783 - PR - Los Ninos Pool	6231T - Lifeguard, TEMP	983188	0.10	10%	0%	3,617
0783 - PR - Los Ninos Pool	6232T - Lifeguard WSI, TEMP	320159	0.20	20%	0%	7,476
0783 - PR - Los Ninos Pool	6232T - Lifeguard WSI, TEMP	320402	0.20	20%	0%	7,476
0783 - PR - Los Ninos Pool	6232T - Lifeguard WSI, TEMP	320403	0.20	20%	0%	7,476
0783 - PR - Los Ninos Pool	6232T - Lifeguard WSI, TEMP	320589	0.10	10%	0%	3,738
0783 - PR - Los Ninos Pool	6233T - Lifeguard Principal, TEMP	320276	0.20	20%	0%	7,603
0783 - PR - Los Ninos Pool	6233T - Lifeguard Principal, TEMP	320279	0.20	20%	0%	7,603
0783 - PR - Los Ninos Pool	6233T - Lifeguard Principal, TEMP	320434	0.20	20%	0%	7,603
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320425	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320427	0.10	10%	0%	3,680
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320429	0.10	10%	0%	3,680
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320431	0.10	10%	0%	3,680
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320433	0.10	10%	0%	3,680
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320550	0.10	10%	0%	3,680
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320564	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320569	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320573	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320578	0.15	15%	0%	5,519
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320580	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	320583	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6231T - Lifeguard, TEMP	965352	0.20	20%	0%	7,359
0784 - PR - Manzanita Pool	6232T - Lifeguard WSI, TEMP	320017	0.20	20%	0%	7,476
0784 - PR - Manzanita Pool	6232T - Lifeguard WSI, TEMP	320408	0.20	20%	0%	7,476
0784 - PR - Manzanita Pool	6232T - Lifeguard WSI, TEMP	320409	0.30	30%	0%	11,215
0784 - PR - Manzanita Pool	6232T - Lifeguard WSI, TEMP	320411	0.30	30%	0%	10,878
0784 - PR - Manzanita Pool	6233T - Lifeguard Principal, TEMP	320277	0.20	20%	0%	7,603
0784 - PR - Manzanita Pool	6233T - Lifeguard Principal, TEMP	320278	0.20	20%	0%	7,603
0784 - PR - Manzanita Pool	6233T - Lifeguard Principal, TEMP	320280	0.20	20%	0%	7,603
0784 - PR - Manzanita Pool	6233T - Lifeguard Principal, TEMP	952536	0.20	20%	0%	7,603
0785 - PR - Mt Lemmon Community Center	2211T - Laborer, TEMP	320008	0.25	25%	0%	9,027
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	242603	0.20	20%	0%	7,234
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	242632	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	262645	0.10	10%	0%	3,617
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320493	0.15	15%	0%	5,519
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320494	0.30	30%	0%	10,851
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320495	0.30	30%	0%	11,038
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320498	0.30	30%	0%	10,851
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320505	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320506	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320563	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320567	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320574	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320579	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320581	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320584	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320585	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320586	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320587	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320590	0.30	30%	0%	10,851
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320591	0.30	30%	0%	11,038
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320592	0.30	30%	0%	11,038
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320595	0.20	20%	0%	7,359
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320596	0.20	20%	0%	7,556
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320597	0.20	20%	0%	7,234
0788 - PR - NW YMCA Pool-Thad Terry	6231T - Lifeguard, TEMP	320598	0.10	10%	0%	3,680
0788 - PR - NW YMCA Pool-Thad Terry	6232T - Lifeguard WSI, TEMP	320423	0.20	20%	0%	7,252
0788 - PR - NW YMCA Pool-Thad Terry	6232T - Lifeguard WSI, TEMP	320424	0.20	20%	0%	7,476
0788 - PR - NW YMCA Pool-Thad Terry	6232T - Lifeguard WSI, TEMP	965361	0.20	20%	0%	7,476
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	202419	0.20	20%	0%	7,603
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	320020	0.30	30%	0%	11,405
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	320439	0.30	30%	0%	11,405
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	320440	0.30	30%	0%	11,405
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	320549	0.30	30%	0%	11,405
0788 - PR - NW YMCA Pool-Thad Terry	6233T - Lifeguard Principal, TEMP	975522	0.30	30%	0%	11,405
0792 - PR - Picture Rocks	4335R - Cook	320551	0.75	75%	100%	36,339
0792 - PR - Picture Rocks	6214T - Recreation Aide, TEMP	320271	0.25	25%	0%	9,042
0792 - PR - Picture Rocks	6214T - Recreation Aide, TEMP	320406	0.20	20%	0%	7,234
0792 - PR - Picture Rocks	6214T - Recreation Aide, TEMP	320415	0.10	10%	0%	3,617
0792 - PR - Picture Rocks	6214T - Recreation Aide, TEMP	320519	0.25	25%	0%	9,042
0792 - PR - Picture Rocks	6214T - Recreation Aide, TEMP	970495	0.10	10%	0%	3,617
0792 - PR - Picture Rocks	6243R - Community RecCenter Coord	210024	1.00	100%	100%	80,770
0792 - PR - Picture Rocks	6245R - Recreation Leader	272635	1.00	100%	100%	40,581
0792 - PR - Picture Rocks	6245T - Recreation Leader, TEMP	318671	0.50	50%	100%	18,724
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320435	0.10	10%	0%	3,680
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320437	0.10	10%	0%	3,680
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320442	0.10	10%	0%	3,617
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320445	0.10	10%	0%	3,680
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320447	0.10	10%	0%	3,680
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	320449	0.10	10%	0%	3,680
0793 - PR - Picture Rocks Pool	6231T - Lifeguard, TEMP	975520	0.10	10%	0%	3,617
0793 - PR - Picture Rocks Pool	6232T - Lifeguard WSI, TEMP	320018	0.20	20%	0%	7,476
0793 - PR - Picture Rocks Pool	6232T - Lifeguard WSI, TEMP	320404	0.20	20%	0%	7,252
0793 - PR - Picture Rocks Pool	6232T - Lifeguard WSI, TEMP	320405	0.10	10%	0%	3,626
0793 - PR - Picture Rocks Pool	6233T - Lifeguard Principal, TEMP	320023	0.20	20%	0%	7,603
0793 - PR - Picture Rocks Pool	6233T - Lifeguard Principal, TEMP	320436	0.20	20%	0%	7,603
0795 - PR - Robles Junction Community Center	6214T - Recreation Aide, TEMP	320264	0.25	25%	0%	9,042
0795 - PR - Robles Junction Community Center	6214T - Recreation Aide, TEMP	320390	0.25	25%	0%	9,042
0795 - PR - Robles Junction Community Center	6214T - Recreation Aide, TEMP	320421	0.25	25%	0%	9,042

0795 - PR - Robles Junction Community Center	6214T - Recreation Aide, TEMP	965328	0.25	25%	0%	9,042
0795 - PR - Robles Junction Community Center	6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	50,411
0795 - PR - Robles Junction Community Center	6245T - Recreation Leader, TEMP	318670	0.50	50%	100%	27,878
0796 - PR - SE Regional Park Shooting Range	0910R - Trades Maintenance Helper	320948	1.00	100%	100%	48,053
0796 - PR - SE Regional Park Shooting Range	0910R - Trades Maintenance Helper	320950	1.00	100%	100%	56,052
0796 - PR - SE Regional Park Shooting Range	1171T - Admin Supp Specialist, TEMP	320480	0.15	15%	0%	5,710
0796 - PR - SE Regional Park Shooting Range	1845R - Program Coordinator	321371	1.00	100%	100%	68,950
0796 - PR - SE Regional Park Shooting Range	1847R - Program Manager	272602	1.00	100%	100%	84,964
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	262643	0.50	50%	100%	27,866
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320441	0.20	20%	0%	7,447
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320443	0.20	20%	0%	7,266
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320444	0.25	25%	0%	9,308
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320446	0.10	10%	0%	3,772
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320448	0.10	10%	0%	3,790
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320450	0.10	10%	0%	3,790
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320452	0.10	10%	0%	3,790
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320471	0.10	10%	0%	3,723
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320472	0.10	10%	0%	3,723
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320473	0.10	10%	0%	3,790
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320477	0.10	10%	0%	3,790
0796 - PR - SE Regional Park Shooting Range	6254T - Rangemaster, TEMP	320478	0.10	10%	0%	3,633
0796 - PR - SE Regional Park Shooting Range	6255T - Recreation Specialist, TEMP	320949	0.15	15%	0%	5,615
0796 - PR - SE Regional Park Shooting Range	6263R - Recreation Program Mgr	232618	1.00	100%	100%	84,005
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320013	0.10	10%	0%	3,617
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320282	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320451	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320454	0.20	20%	0%	7,359
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320456	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320458	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320459	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320461	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320490	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320491	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320528	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320593	0.10	10%	0%	3,680
0804 - PR - Wade McLean Pool	6231T - Lifeguard, TEMP	320594	0.10	10%	0%	3,617
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320283	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320284	0.10	10%	0%	3,626
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320285	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320286	0.10	10%	0%	3,626
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320287	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320288	0.10	10%	0%	3,778
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320289	0.20	20%	0%	7,252
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320290	0.20	20%	0%	7,476
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320414	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320416	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320417	0.10	10%	0%	3,626
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320418	0.20	20%	0%	7,476
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320420	0.20	20%	0%	7,476
0804 - PR - Wade McLean Pool	6232T - Lifeguard WSI, TEMP	320422	0.10	10%	0%	3,738
0804 - PR - Wade McLean Pool	6233T - Lifeguard Principal, TEMP	320021	0.10	10%	0%	3,801
0804 - PR - Wade McLean Pool	6233T - Lifeguard Principal, TEMP	320438	0.20	20%	0%	7,603
1636 - PR - Native Plant Nursery	0911R - Trades Maintenance Technician	318674	1.00	100%	100%	63,403
1636 - PR - Native Plant Nursery	1102R - Program Specialist	320184	1.00	100%	100%	55,766
1636 - PR - Native Plant Nursery	1845R - Program Coordinator	262630	1.00	100%	100%	80,143
1636 - PR - Native Plant Nursery	2211T - Laborer, TEMP	320133	0.67	67%	100%	24,222
2137 - PR - SERP Clay Target Center	0911R - Trades Maintenance Technician	272642	1.00	100%	100%	52,641
2137 - PR - SERP Clay Target Center	6254T - Rangemaster, TEMP	320301	0.10	10%	0%	3,633
2137 - PR - SERP Clay Target Center	6254T - Rangemaster, TEMP	320474	0.10	10%	0%	3,790
2137 - PR - SERP Clay Target Center	6254T - Rangemaster, TEMP	320475	0.10	10%	0%	3,633
2137 - PR - SERP Clay Target Center	6254T - Rangemaster, TEMP	320476	0.10	10%	0%	3,723
2137 - PR - SERP Clay Target Center	6254T - Rangemaster, TEMP	975517	0.10	10%	0%	3,790
2137 - PR - SERP Clay Target Center	6255T - Recreation Specialist, TEMP	202425	0.10	10%	0%	3,828
2137 - PR - SERP Clay Target Center	6255T - Recreation Specialist, TEMP	320299	0.10	10%	0%	3,828
2137 - PR - SERP Clay Target Center	6255T - Recreation Specialist, TEMP	320479	0.10	10%	0%	3,828
2137 - PR - SERP Clay Target Center	6255T - Recreation Specialist, TEMP	320946	0.10	10%	0%	3,743
2139 - PR - Canoa Preserve (BAJA) Fields	0911R - Trades Maintenance Technician	262646	1.00	100%	100%	45,256
2140 - PR - Pantano Loop	0911R - Trades Maintenance Technician	232614	1.00	100%	100%	51,451
2140 - PR - Pantano Loop	0911R - Trades Maintenance Technician	320324	1.00	100%	100%	50,880
2140 - PR - Pantano Loop	0911R - Trades Maintenance Technician	320577	1.00	100%	100%	45,193
2140 - PR - Pantano Loop	0912R - Trades Maintenance Specialist	252608	1.00	100%	100%	56,532
2140 - PR - Pantano Loop	0912R - Trades Maintenance Specialist	318525	1.00	100%	100%	56,532
2141 - PR - Julian Wash	0911R - Trades Maintenance Technician	002887	1.00	100%	100%	45,256
2141 - PR - Julian Wash	0911R - Trades Maintenance Technician	318763	1.00	100%	100%	60,494
2141 - PR - Julian Wash	0911R - Trades Maintenance Technician	320138	1.00	100%	100%	45,512
2141 - PR - Julian Wash	0912R - Trades Maintenance Specialist	252612	1.00	100%	100%	64,726
2142 - PR - Harrison Greenway Loop	0911R - Trades Maintenance Technician	002872	1.00	100%	100%	51,139
2143 - PR - Diversion Channel Loop	0911R - Trades Maintenance Technician	320613	1.00	100%	100%	63,289
2144 - PR - Arroyo Chico Trail & Park	0911R - Trades Maintenance Technician	002870	1.00	100%	100%	62,591
2144 - PR - Arroyo Chico Trail & Park	0911R - Trades Maintenance Technician	252615	1.00	100%	100%	45,256
2144 - PR - Arroyo Chico Trail & Park	0912R - Trades Maintenance Specialist	320139	1.00	100%	100%	59,335
2540 - PR - Colossal Cave Mountain Park	2835R - Park Manager I	321382	1.00	100%	100%	69,978
2741 - PR - Section 10	0912R - Trades Maintenance Specialist	320661	1.00	100%	100%	57,737
2741 - PR - Section 10	0913R - Trades Maintenance Supervisor	321375	1.00	100%	100%	79,746
2741 - PR - Section 10	0914R - Trades Maintenance Foreman	320944	1.00	100%	100%	75,248
2870 - PR - Bar V	2211T - Laborer, TEMP	318761	0.50	50%	100%	18,055
2870 - PR - Bar V	7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	62,927
Recorder						
1002 - RE - Information Technology	4701R - IT Service Support Specialist	321722	1.00	100%	100%	65,566
1002 - RE - Information Technology	4741R - IT Apps Developer Senior	200032	1.00	100%	100%	122,701
1002 - RE - Information Technology	4741R - IT Apps Developer Senior	881025	1.00	100%	100%	94,155
1002 - RE - Information Technology	4741R - IT Apps Developer Senior	975604	1.00	100%	100%	106,195
1002 - RE - Information Technology	4741R - IT Apps Developer Senior	988015	1.00	100%	100%	108,431
1002 - RE - Information Technology	4743R - IT Applications Engineer	253003	1.00	100%	100%	145,341
1003 - RE - Administration	1171R - Admin Supp Specialist	253005	1.00	100%	100%	51,971
1003 - RE - Administration	7070R - Communications Spec UC	880151	1.00	100%	100%	69,551
1003 - RE - Administration	7120R - Program Coordinator Unclas	003012	1.00	100%	100%	82,732
1003 - RE - Administration	7125R - Spec Staff Assis-El Off-Un	003028	1.00	100%	100%	63,328
1003 - RE - Administration	7125R - Spec Staff Assis-El Off-Un	010157	1.00	100%	100%	64,546
1003 - RE - Administration	7150R - Program Manager Unclas	890087	1.00	100%	100%	101,281
1003 - RE - Administration	7320R - Chief Deputy Recorder	003010	1.00	100%	100%	166,336
1003 - RE - Administration	9983R - Recorder	003011	1.00	100%	100%	149,684
1004 - RE - Document Recording	0030R - Office Support Level III	003014	1.00	100%	100%	48,279
1004 - RE - Document Recording	0030R - Office Support Level III	003017	1.00	100%	100%	61,412
1004 - RE - Document Recording	0030R - Office Support Level III	003021	1.00	100%	100%	41,746
1004 - RE - Document Recording	0030R - Office Support Level III	003022	1.00	100%	100%	41,746
1004 - RE - Document Recording	0030R - Office Support Level III	222701	1.00	100%	100%	55,838
1004 - RE - Document Recording	0030R - Office Support Level III	230000	1.00	100%	100%	39,763
1004 - RE - Document Recording	0030R - Office Support Level III	230001	1.00	100%	100%	47,595
1004 - RE - Document Recording	0030R - Office Support Level III	233002	1.00	100%	100%	44,949
1004 - RE - Document Recording	0030R - Office Support Level III	253006	1.00	100%	100%	48,533
1004 - RE - Document Recording	0030R - Office Support Level III	300286	1.00	100%	100%	56,595

1004 - RE - Document Recording	0030R - Office Support Level III	318680	1.00	100%	100%	64,595
1004 - RE - Document Recording	0030R - Office Support Level III	321737	1.00	100%	100%	47,319
1004 - RE - Document Recording	0030R - Office Support Level III	321738	1.00	100%	100%	47,319
1004 - RE - Document Recording	0030R - Office Support Level III	321739	1.00	100%	100%	47,319
1004 - RE - Document Recording	0054R - Document Imaging Spec-RE	003027	1.00	100%	100%	50,775
1004 - RE - Document Recording	0054R - Document Imaging Spec-RE	233003	1.00	100%	100%	48,473
1004 - RE - Document Recording	0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	65,634
1004 - RE - Document Recording	0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	42,160
1004 - RE - Document Recording	1171R - Admin Supp Specialist	003016	1.00	100%	100%	50,152
1004 - RE - Document Recording	1171R - Admin Supp Specialist	930074	1.00	100%	100%	61,983
1004 - RE - Document Recording	1194R - Office Support Supervisor	003019	1.00	100%	100%	76,314
1004 - RE - Document Recording	1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	80,132
1004 - RE - Document Recording	4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	97,683
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	003015	1.00	100%	100%	54,181
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	003018	1.00	100%	100%	45,958
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	003020	1.00	100%	100%	47,941
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	003030	1.00	100%	100%	46,166
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	010601	1.00	100%	100%	56,465
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	253004	1.00	100%	100%	39,763
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	318681	1.00	100%	100%	48,564
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	321740	1.00	100%	100%	47,319
1006 - RE - Voter Registration	1122R - Voter Registration Clerk	321741	1.00	100%	100%	47,319
1006 - RE - Voter Registration	1171R - Admin Supp Specialist	003029	1.00	100%	100%	54,996
1006 - RE - Voter Registration	1171R - Admin Supp Specialist	233004	1.00	100%	100%	50,152
1006 - RE - Voter Registration	1171R - Admin Supp Specialist	321736	1.00	100%	100%	50,152
1006 - RE - Voter Registration	1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	66,178
1006 - RE - Voter Registration	1484R - IT Systems & Programming Mgr	321565	1.00	100%	100%	95,341
1006 - RE - Voter Registration	1595T - Elections Aide, TEMP	321171	2.25	25%	0%	79,542
1006 - RE - Voter Registration	1595T - Elections Aide, TEMP	952623	42.50	25%	0%	1,502,463
1006 - RE - Voter Registration	7010R - Clerk Senior Unclas	318682	1.00	100%	100%	58,357
Real Property Services						
3475 - RPS - Real Property Services Administration	1812R - Administrative Specialist	202405	1.00	100%	100%	71,367
3475 - RPS - Real Property Services Administration	2512R - Real Property Acqu Agt Senior	001146	1.00	100%	100%	82,408
3475 - RPS - Real Property Services Administration	2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	80,599
3475 - RPS - Real Property Services Administration	2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	93,087
3475 - RPS - Real Property Services Administration	2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	84,855
3475 - RPS - Real Property Services Administration	2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	107,854
3475 - RPS - Real Property Services Administration	2517R - Real Property Acqu Agent	241903	1.00	100%	100%	53,882
3475 - RPS - Real Property Services Administration	2523R - Real Property Services Supvr	001033	1.00	100%	100%	111,761
3475 - RPS - Real Property Services Administration	2523R - Real Property Services Supvr	001142	1.00	100%	100%	99,377
3475 - RPS - Real Property Services Administration	7110R - Spec Staff Asst Senior Unclass	001163	1.00	100%	100%	70,706
3475 - RPS - Real Property Services Administration	7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	177,936
Superior Court						
1389 - SC - Court Administration	8000R - Superior Court Administrator	003131	1.00	100%	100%	199,366
1389 - SC - Court Administration	8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	175,916
1389 - SC - Court Administration	8002R - Deputy Adminstrator SuperiorCt	003106	1.00	100%	100%	183,850
1389 - SC - Court Administration	8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	81,141
1389 - SC - Court Administration	8015R - Comm Relations Coordinator	003122	1.00	100%	100%	77,232
1389 - SC - Court Administration	8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	66,957
1389 - SC - Court Administration	8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	68,765
1389 - SC - Court Administration	8157R - Office Supp Clerk/Receptionist	881089	1.00	100%	100%	47,094
1389 - SC - Court Administration	8157R - Office Supp Clerk/Receptionist	903425	1.00	100%	100%	47,094
1390 - SC - Adult Probation - Court Services	8102R - Adult Probation Div Director	003163	1.00	100%	100%	122,429
1390 - SC - Adult Probation - Court Services	8108R - Office Supervisor	003215	1.00	100%	100%	72,117
1390 - SC - Adult Probation - Court Services	8110R - Probation Unit Supervisor	003160	1.00	100%	100%	95,012
1390 - SC - Adult Probation - Court Services	8110R - Probation Unit Supervisor	003169	1.00	100%	100%	104,783
1390 - SC - Adult Probation - Court Services	8110R - Probation Unit Supervisor	003191	1.00	100%	100%	110,843
1390 - SC - Adult Probation - Court Services	8110R - Probation Unit Supervisor	010428	1.00	100%	100%	92,471
1390 - SC - Adult Probation - Court Services	8112R - Lead Probation Officer	003205	1.00	100%	100%	90,893
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003172	1.00	100%	100%	115,080
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003176	1.00	100%	100%	72,011
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003185	1.00	100%	100%	92,995
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003190	1.00	100%	100%	93,892
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003193	1.00	100%	100%	92,004
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003194	1.00	100%	100%	94,387
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003198	1.00	100%	100%	69,461
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003202	1.00	100%	100%	91,586
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003203	1.00	100%	100%	93,583
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	003218	1.00	100%	100%	77,903
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	010606	1.00	100%	100%	84,594
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	213168	1.00	100%	100%	77,893
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	861223	1.00	100%	100%	84,074
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	861224	1.00	100%	100%	92,725
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	861225	1.00	100%	100%	69,461
1390 - SC - Adult Probation - Court Services	8114R - Probation Officer	900708	1.00	100%	100%	85,352
1390 - SC - Adult Probation - Court Services	8160R - Probation Support Specialist	010429	1.00	100%	100%	63,810
1390 - SC - Adult Probation - Court Services	8160R - Probation Support Specialist	890239	1.00	100%	100%	66,383
1390 - SC - Adult Probation - Court Services	8160R - Probation Support Specialist	903437	1.00	100%	100%	60,999
1390 - SC - Adult Probation - Court Services	8160R - Probation Support Specialist	903441	1.00	100%	100%	49,821
1390 - SC - Adult Probation - Court Services	8160R - Probation Support Specialist	903446	1.00	100%	100%	46,071
1390 - SC - Adult Probation - Court Services	8162R - Courier	903434	1.00	100%	100%	48,999
1390 - SC - Adult Probation - Court Services	8164R - Admin Support Spec - Court Svc	003111	1.00	100%	100%	66,412
1390 - SC - Adult Probation - Court Services	8164R - Admin Support Spec - Court Svc	003153	1.00	100%	100%	48,276
1390 - SC - Adult Probation - Court Services	8164R - Admin Support Spec - Court Svc	003157	1.00	100%	100%	56,073
1391 - SC - Adult Probation - Field Services	8110R - Probation Unit Supervisor	003186	1.00	100%	100%	125,570
1391 - SC - Adult Probation - Field Services	8110R - Probation Unit Supervisor	003188	1.00	100%	100%	100,528
1391 - SC - Adult Probation - Field Services	8110R - Probation Unit Supervisor	003189	1.00	100%	100%	120,955
1391 - SC - Adult Probation - Field Services	8110R - Probation Unit Supervisor	003192	1.00	100%	100%	85,812
1391 - SC - Adult Probation - Field Services	8110R - Probation Unit Supervisor	203208	1.00	100%	100%	103,039
1391 - SC - Adult Probation - Field Services	8114R - Probation Officer	003173	1.00	100%	100%	101,647
1391 - SC - Adult Probation - Field Services	8116R - Surveillance Officer	320722	1.00	100%	100%	77,300
1391 - SC - Adult Probation - Field Services	8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	67,266
1391 - SC - Adult Probation - Field Services	8149R - Admin Support Specialist	003213	1.00	100%	100%	69,622
1391 - SC - Adult Probation - Field Services	8152T - Comm Restitution Program Spec, TEMP	320721	1.00	25%	100%	32,224
1392 - SC - Adult Probation - Operations	8100R - Chief Probation Officer	003162	1.00	100%	100%	223,146
1392 - SC - Adult Probation - Operations	8102R - Adult Probation Div Director	003199	1.00	100%	100%	125,394
1392 - SC - Adult Probation - Operations	8130R - Project Coordinator	965952	1.00	100%	100%	84,940
1392 - SC - Adult Probation - Operations	8140R - Dispatcher I	993163	1.00	100%	100%	61,071
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	003168	1.00	100%	100%	57,592
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	003180	1.00	100%	100%	57,788
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	003211	1.00	100%	100%	44,156
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	003216	1.00	100%	100%	52,478
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	890237	1.00	100%	100%	65,137
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	903436	1.00	100%	100%	65,750
1392 - SC - Adult Probation - Operations	8160R - Probation Support Specialist	903439	1.00	100%	100%	47,757
1394 - SC - Case Management Services	8050R - Case Management Srvs Director	003136	1.00	100%	100%	121,927
1394 - SC - Case Management Services	8052R - Case Mgmt Services Supervisor	850880	1.00	100%	100%	84,686
1394 - SC - Case Management Services	8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	73,614
1394 - SC - Case Management Services	8054R - Case Management Specialist	003121	1.00	100%	100%	61,539
1394 - SC - Case Management Services	8054R - Case Management Specialist	003135	1.00	100%	100%	48,406
1394 - SC - Case Management Services	8054R - Case Management Specialist	003138	1.00	100%	100%	41,028
1394 - SC - Case Management Services	8054R - Case Management Specialist	003141	1.00	100%	100%	48,473

1394 - SC - Case Management Services	8054R - Case Management Specialist	003142	1.00	100%	100%	43,076
1394 - SC - Case Management Services	8054R - Case Management Specialist	003145	1.00	100%	100%	61,517
1394 - SC - Case Management Services	8054R - Case Management Specialist	003146	1.00	100%	100%	53,007
1394 - SC - Case Management Services	8054R - Case Management Specialist	850626	1.00	100%	100%	41,873
1394 - SC - Case Management Services	8054R - Case Management Specialist	850627	1.00	100%	100%	41,028
1394 - SC - Case Management Services	8054R - Case Management Specialist	850629	1.00	100%	100%	48,068
1394 - SC - Case Management Services	8054R - Case Management Specialist	870470	1.00	100%	100%	68,579
1394 - SC - Case Management Services	8056R - Case Management Assistant	850003	1.00	100%	100%	57,320
1394 - SC - Case Management Services	8058R - Case Mgmt Specialist Sr	003139	1.00	100%	100%	66,927
1394 - SC - Case Management Services	8058R - Case Mgmt Specialist Sr	003143	1.00	100%	100%	67,464
1396 - SC - Conciliation Court	8108R - Office Supervisor	871177	1.00	100%	100%	71,061
1396 - SC - Conciliation Court	8750R - Conciliation Court Director	003119	1.00	100%	100%	127,556
1396 - SC - Conciliation Court	8752R - Supervisor Clinical Services	903412	1.00	100%	100%	100,290
1396 - SC - Conciliation Court	8757R - Counselor Mediator	003118	1.00	100%	100%	74,605
1396 - SC - Conciliation Court	8757R - Counselor Mediator	003120	1.00	100%	100%	76,221
1396 - SC - Conciliation Court	8757R - Counselor Mediator	213178	1.00	100%	100%	68,509
1396 - SC - Conciliation Court	8757R - Counselor Mediator	871176	1.00	100%	100%	94,683
1396 - SC - Conciliation Court	8757R - Counselor Mediator	903449	1.00	100%	100%	77,931
1396 - SC - Conciliation Court	8761R - Admin Supp Spec-Conc Ct Lead	903413	1.00	100%	100%	69,586
1398 - SC - Court Facilities	8076R - Facilities and Maint Tech	000466	1.00	100%	100%	48,227
1398 - SC - Court Facilities	8076R - Facilities and Maint Tech	920022	1.00	100%	100%	64,808
1399 - SC - Court Finance JU	8201R - Deputy Director Finance	001673	1.00	100%	100%	115,692
1399 - SC - Court Finance JU	8208R - Accountant Senior	221901	1.00	100%	100%	85,827
1399 - SC - Court Finance JU	8208R - Accountant Senior	966871	1.00	100%	100%	84,549
1399 - SC - Court Finance JU	8210R - Contracts/Grants Coordinator	881019	1.00	100%	100%	53,836
1399 - SC - Court Finance JU	8212R - Accounting Specialist	001674	1.00	100%	100%	48,473
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	001741	1.00	100%	100%	64,062
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	001744	1.00	100%	100%	64,495
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	320348	1.00	100%	100%	44,816
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	881155	1.00	100%	100%	59,877
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	900046	1.00	100%	100%	64,310
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	982654	1.00	100%	100%	61,728
1399 - SC - Court Finance JU	8215R - Assesments Recvbles Specialist	991948	1.00	100%	100%	57,961
1399 - SC - Court Finance JU	8217R - Supv Assessments Receivables	320347	1.00	100%	100%	62,948
1399 - SC - Court Finance JU	8222R - Payroll Specialist	001684	1.00	100%	100%	69,771
1400 - SC - Court Finance SC	8018R - Contracts/Procurement Manager	001816	1.00	100%	100%	91,754
1400 - SC - Court Finance SC	8200R - Finance Director	003137	1.00	100%	100%	150,041
1400 - SC - Court Finance SC	8202R - Manager Accounting	003171	1.00	100%	100%	109,782
1400 - SC - Court Finance SC	8206R - Accountant	003154	1.00	100%	100%	87,637
1400 - SC - Court Finance SC	8208R - Accountant Senior	851192	1.00	100%	100%	98,432
1400 - SC - Court Finance SC	8208R - Accountant Senior	982656	1.00	100%	100%	59,536
1400 - SC - Court Finance SC	8212R - Accounting Specialist	213198	1.00	100%	100%	48,458
1400 - SC - Court Finance SC	8212R - Accounting Specialist	870492	1.00	100%	100%	72,187
1400 - SC - Court Finance SC	8222R - Payroll Specialist	903432	1.00	100%	100%	61,740
1401 - SC - Court Human Resources JU	8303R - Supervisor Human Resources	221933	1.00	100%	100%	98,579
1401 - SC - Court Human Resources JU	8309R - Human Resources Analyst	870131	1.00	100%	100%	91,210
1401 - SC - Court Human Resources JU	8312R - Human Resources Specialist	001672	1.00	100%	100%	58,187
1401 - SC - Court Human Resources JU	8312R - Human Resources Specialist	001747	1.00	100%	100%	70,067
1402 - SC - Court Human Resources SC	8300R - Human Resources Director	000369	1.00	100%	100%	174,077
1402 - SC - Court Human Resources SC	8301R - Human Resources Deputy Dir	321712	1.00	100%	100%	103,311
1402 - SC - Court Human Resources SC	8303R - Supervisor Human Resources	003196	1.00	100%	100%	89,984
1402 - SC - Court Human Resources SC	8303R - Supervisor Human Resources	003210	1.00	100%	100%	108,668
1402 - SC - Court Human Resources SC	8305R - Class and Comp Analyst Senior	321710	1.00	100%	100%	85,467
1402 - SC - Court Human Resources SC	8306R - Employee Relations Coordinator	203204	1.00	100%	100%	117,079
1402 - SC - Court Human Resources SC	8312R - Human Resources Specialist	003149	1.00	100%	100%	59,364
1402 - SC - Court Human Resources SC	8312R - Human Resources Specialist	003217	1.00	100%	100%	66,930
1403 - SC - Court Interpreters	8080R - Director CITS	003072	1.00	100%	100%	115,900
1403 - SC - Court Interpreters	8081R - Manager CITS	001680	1.00	100%	100%	80,954
1403 - SC - Court Interpreters	8085R - Court Interpreter Credentialed	003112	1.00	100%	100%	97,805
1403 - SC - Court Interpreters	8085R - Court Interpreter Credentialed	881110	1.00	100%	100%	90,347
1403 - SC - Court Interpreters	8086R - Crt Interp Tranlat Span Trane	001738	1.00	100%	100%	55,155
1403 - SC - Court Interpreters	8086R - Crt Interp Tranlat Span Trane	001771	1.00	100%	100%	71,341
1403 - SC - Court Interpreters	8086R - Crt Interp Tranlat Span Trane	001817	1.00	100%	100%	55,092
1403 - SC - Court Interpreters	8086R - Crt Interp Tranlat Span Trane	971361	1.00	100%	100%	64,104
1403 - SC - Court Interpreters	8086R - Crt Interp Tranlat Span Trane	982604	1.00	100%	100%	61,557
1403 - SC - Court Interpreters	8087R - Interpreter Services Coordinat	221927	1.00	100%	100%	56,894
1403 - SC - Court Interpreters	8087R - Interpreter Services Coordinat	903408	1.00	100%	100%	57,334
1404 - SC - Court Reporters - Pool	8060R - Manager Court Reporting	003150	1.00	100%	100%	102,394
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	003085	1.00	100%	100%	90,342
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	003086	1.00	100%	100%	105,571
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	003088	1.00	100%	100%	85,538
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	003101	1.00	100%	100%	88,171
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	003167	1.00	100%	100%	76,013
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	010158	1.00	100%	100%	93,647
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	870592	1.00	100%	100%	75,190
1404 - SC - Court Reporters - Pool	8065R - Court Reporter	871167	1.00	100%	100%	93,646
1405 - SC - Court Training	8093R - Train and Education Director	003151	1.00	100%	100%	133,293
1405 - SC - Court Training	8095R - Training and Education Coord	872349	1.00	100%	100%	91,377
1405 - SC - Court Training	8095R - Training and Education Coord	955630	1.00	100%	100%	63,886
1405 - SC - Court Training	8095R - Training and Education Coord	957010	1.00	100%	100%	73,728
1405 - SC - Court Training	8097R - Admin Training Specialist	003161	1.00	100%	100%	46,260
1405 - SC - Court Training	8097R - Admin Training Specialist	982662	1.00	100%	100%	56,436
1405 - SC - Court Training	8417R - Training and Education Fld Cor	957045	1.00	100%	100%	66,975
1410 - SC - Family Support Reciprocal Title IVD	0167R - Court Commissioner	003036	1.00	100%	100%	248,220
1410 - SC - Family Support Reciprocal Title IVD	0167R - Court Commissioner	003050	1.00	100%	100%	248,505
1410 - SC - Family Support Reciprocal Title IVD	8090R - Judicial Administrative Asst	003115	1.00	100%	100%	53,975
1410 - SC - Family Support Reciprocal Title IVD	8090R - Judicial Administrative Asst	910047	1.00	100%	100%	57,096
1410 - SC - Family Support Reciprocal Title IVD	8091R - Bailiff	213187	1.00	100%	100%	51,773
1412 - SC - Information Systems and Technology	8400R - Information Tech Director	010556	1.00	100%	100%	185,712
1412 - SC - Information Systems and Technology	8401R - ITSD AsstDirCrt InfraNetwrkSec	872370	1.00	100%	100%	152,107
1412 - SC - Information Systems and Technology	8404R - ITSD - Security Analyst	000434	1.00	100%	100%	92,400
1412 - SC - Information Systems and Technology	8405R - ITSD AsstDir Crt AppDevAnylRpt	850592	1.00	100%	100%	147,745
1412 - SC - Information Systems and Technology	8407R - ITSD Crt Mgr App Develp	871180	1.00	100%	100%	138,634
1412 - SC - Information Systems and Technology	8408R - ITSD Business Systems Analyst	001821	1.00	100%	100%	76,694
1412 - SC - Information Systems and Technology	8408R - ITSD Business Systems Analyst	001848	1.00	100%	100%	76,694
1412 - SC - Information Systems and Technology	8408R - ITSD Business Systems Analyst	291807	1.00	100%	100%	76,694
1412 - SC - Information Systems and Technology	8408R - ITSD Business Systems Analyst	930019	1.00	100%	100%	88,250
1412 - SC - Information Systems and Technology	8409R - ITSD Business Syst Analyst Sr	232205	1.00	100%	100%	109,500
1412 - SC - Information Systems and Technology	8409R - ITSD Business Syst Analyst Sr	870158	1.00	100%	100%	112,474
1412 - SC - Information Systems and Technology	8409R - ITSD Business Syst Analyst Sr	871181	1.00	100%	100%	112,990
1412 - SC - Information Systems and Technology	8409R - ITSD Business Syst Analyst Sr	903442	1.00	100%	100%	92,129
1412 - SC - Information Systems and Technology	8409R - ITSD Business Syst Analyst Sr	933762	1.00	100%	100%	88,590
1412 - SC - Information Systems and Technology	8411R - ITSD Mgr BusSystAnalysReport	001743	1.00	100%	100%	131,781
1412 - SC - Information Systems and Technology	8411R - ITSD Mgr BusSystAnalysReport	880014	1.00	100%	100%	119,294
1412 - SC - Information Systems and Technology	8412R - ITSD Database Administrator Sr	000428	1.00	100%	100%	124,655
1412 - SC - Information Systems and Technology	8412R - ITSD Database Administrator Sr	001445	1.00	100%	100%	119,294
1412 - SC - Information Systems and Technology	8413R - ITSD MgrDataCtrNetSecurity	851069	1.00	100%	100%	135,845
1412 - SC - Information Systems and Technology	8415R - ITSD Mgr CustSrv AV Support	001809	1.00	100%	100%	129,854
1412 - SC - Information Systems and Technology	8418R - ITSD - Systems Administrator	321704	1.00	100%	100%	81,807
1412 - SC - Information Systems and Technology	8418R - ITSD - Systems Administrator	903411	1.00	100%	100%	92,325
1412 - SC - Information Systems and Technology	8421R - ITSD Systems Network Engineer	957053	1.00	100%	100%	102,930
1412 - SC - Information Systems and Technology	8421R - ITSD Systems Network Engineer	991924	1.00	100%	100%	130,479

1412 - SC - Information Systems and Technology	8428R - ITSD Business Analytics Develo	251808	1.00	100%	100%	85,467
1412 - SC - Information Systems and Technology	8428R - ITSD Business Analytics Develo	870126	1.00	100%	100%	108,807
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	001683	1.00	100%	100%	71,469
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	001805	1.00	100%	100%	83,514
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	001808	1.00	100%	100%	78,433
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	003225	1.00	100%	100%	93,733
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	308659	1.00	100%	100%	71,469
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	321703	1.00	100%	100%	61,681
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	860000	1.00	100%	100%	90,464
1412 - SC - Information Systems and Technology	8430R - ITSD Info Tech Specialist	973626	1.00	100%	100%	69,588
1412 - SC - Information Systems and Technology	8431R - ITSD Info Tech Specialist Lead	000447	1.00	100%	100%	97,642
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321788	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321789	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321790	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321791	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321792	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321793	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321794	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321795	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8432R - ITSD Customer Service Assistant	321796	1.00	100%	100%	48,473
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	001795	1.00	100%	100%	121,542
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	003227	1.00	100%	100%	112,322
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	261828	1.00	100%	100%	95,082
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	271834	1.00	100%	100%	114,056
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	308661	1.00	100%	100%	78,349
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	892005	1.00	100%	100%	112,827
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	966877	1.00	100%	100%	116,261
1412 - SC - Information Systems and Technology	8443R - ITSD Software Engineer I	991933	1.00	100%	100%	95,265
1412 - SC - Information Systems and Technology	8444R - ITSD Software Engineer II	881076	1.00	100%	100%	117,208
1412 - SC - Information Systems and Technology	8445R - ITSD Software Engineer III	230003	1.00	100%	100%	123,811
1412 - SC - Information Systems and Technology	8445R - ITSD Software Engineer III	965965	1.00	100%	100%	127,020
1414 - SC - Judicial Divisions	0167R - Court Commissioner	003046	1.00	100%	100%	243,073
1414 - SC - Judicial Divisions	0167R - Court Commissioner	203191	1.00	100%	100%	248,388
1414 - SC - Judicial Divisions	0167R - Court Commissioner	881094	1.00	100%	100%	234,812
1414 - SC - Judicial Divisions	0167R - Court Commissioner	903419	1.00	100%	100%	228,409
1414 - SC - Judicial Divisions	0167R - Court Commissioner	911608	1.00	100%	100%	234,546
1414 - SC - Judicial Divisions	0167R - Court Commissioner	928035	1.00	100%	100%	241,981
1414 - SC - Judicial Divisions	0167R - Court Commissioner	943019	1.00	100%	100%	248,187
1414 - SC - Judicial Divisions	0167R - Court Commissioner	947214	1.00	100%	100%	234,005
1414 - SC - Judicial Divisions	0167R - Court Commissioner	966002	1.00	100%	100%	233,749
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003034	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003035	1.00	100%	100%	146,830
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003037	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003038	1.00	100%	100%	141,973
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003039	1.00	100%	100%	140,762
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003040	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003041	1.00	100%	100%	127,446
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003042	1.00	100%	100%	126,969
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003043	1.00	100%	100%	126,969
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003044	1.00	100%	100%	141,973
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003045	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003047	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003048	1.00	100%	100%	127,214
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003049	1.00	100%	100%	146,960
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003051	1.00	100%	100%	127,120
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003052	1.00	100%	100%	126,969
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	003113	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	010444	1.00	100%	100%	127,551
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	203190	1.00	100%	100%	127,584
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	253401	1.00	100%	100%	126,969
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	253402	1.00	100%	100%	147,220
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	850613	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	850614	1.00	100%	100%	127,295
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	871173	1.00	100%	100%	126,958
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	890254	1.00	100%	100%	126,958
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	890679	1.00	100%	100%	127,446
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	947205	1.00	100%	100%	133,401
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	954710	1.00	100%	100%	146,342
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	965966	1.00	100%	100%	126,969
1414 - SC - Judicial Divisions	0302R - Superior Court Judge	993146	1.00	100%	100%	126,864
1414 - SC - Judicial Divisions	0305R - Judge Pro Tempore	213199	1.00	100%	100%	190,334
1414 - SC - Judicial Divisions	8065R - Court Reporter	003081	1.00	100%	100%	75,970
1414 - SC - Judicial Divisions	8065R - Court Reporter	003082	1.00	100%	100%	90,507
1414 - SC - Judicial Divisions	8065R - Court Reporter	003083	1.00	100%	100%	98,078
1414 - SC - Judicial Divisions	8065R - Court Reporter	003093	1.00	100%	100%	82,240
1414 - SC - Judicial Divisions	8065R - Court Reporter	003098	1.00	100%	100%	85,820
1414 - SC - Judicial Divisions	8065R - Court Reporter	003100	1.00	100%	100%	98,196
1414 - SC - Judicial Divisions	8065R - Court Reporter	003108	1.00	100%	100%	98,593
1414 - SC - Judicial Divisions	8065R - Court Reporter	203194	1.00	100%	100%	68,352
1414 - SC - Judicial Divisions	8065R - Court Reporter	253407	0.50	50%	100%	32,351
1414 - SC - Judicial Divisions	8065R - Court Reporter	253407	0.50	50%	100%	36,579
1414 - SC - Judicial Divisions	8065R - Court Reporter	253408	1.00	100%	100%	89,987
1414 - SC - Judicial Divisions	8065R - Court Reporter	321485	0.50	50%	100%	44,861
1414 - SC - Judicial Divisions	8065R - Court Reporter	321485	0.50	50%	100%	36,579
1414 - SC - Judicial Divisions	8065R - Court Reporter	321486	1.00	100%	100%	102,883
1414 - SC - Judicial Divisions	8065R - Court Reporter	850618	1.00	100%	100%	96,239
1414 - SC - Judicial Divisions	8065R - Court Reporter	851017	1.00	100%	100%	66,450
1414 - SC - Judicial Divisions	8065R - Court Reporter	880180	1.00	100%	100%	89,469
1414 - SC - Judicial Divisions	8065R - Court Reporter	890250	1.00	100%	100%	90,507
1414 - SC - Judicial Divisions	8065R - Court Reporter	890681	1.00	100%	100%	76,872
1414 - SC - Judicial Divisions	8065R - Court Reporter	930017	1.00	100%	100%	90,411
1414 - SC - Judicial Divisions	8065R - Court Reporter	947207	1.00	100%	100%	104,200
1414 - SC - Judicial Divisions	8065R - Court Reporter	993149	1.00	100%	100%	86,592
1414 - SC - Judicial Divisions	8067R - Hearing Officer	321543	1.00	100%	100%	133,630
1414 - SC - Judicial Divisions	8067R - Hearing Officer	890009	1.00	100%	100%	145,889
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003053	1.00	100%	100%	77,629
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003054	1.00	100%	100%	52,580
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003055	1.00	100%	100%	60,158
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003056	1.00	100%	100%	68,978
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003057	1.00	100%	100%	69,454
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003058	1.00	100%	100%	80,790
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003059	1.00	100%	100%	67,336
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003060	1.00	100%	100%	56,349
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003061	1.00	100%	100%	64,177
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003062	1.00	100%	100%	78,735
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003063	1.00	100%	100%	72,146
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003064	1.00	100%	100%	72,609
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003065	1.00	100%	100%	65,613
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003066	0.50	50%	100%	47,817
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003066	0.50	50%	100%	32,959
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003067	1.00	100%	100%	55,084
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003068	1.00	100%	100%	76,042

1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003069	1.00	100%	100%	65,774
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003070	1.00	100%	100%	56,773
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003071	1.00	100%	100%	80,722
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	003090	1.00	100%	100%	85,969
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	010553	1.00	100%	100%	63,154
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	203192	1.00	100%	100%	66,428
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	203193	1.00	100%	100%	75,339
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	253403	1.00	100%	100%	62,061
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	253404	1.00	100%	100%	78,275
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	321483	1.00	100%	100%	64,284
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	321484	1.00	100%	100%	65,767
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	321544	1.00	100%	100%	58,203
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	850615	1.00	100%	100%	85,709
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	850616	1.00	100%	100%	63,558
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	851013	1.00	100%	100%	75,219
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	870591	1.00	100%	100%	76,815
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	871168	1.00	100%	100%	73,159
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	881090	1.00	100%	100%	49,787
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	890249	1.00	100%	100%	65,613
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	890680	1.00	100%	100%	71,938
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	903420	1.00	100%	100%	67,515
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	943020	1.00	100%	100%	53,700
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	947204	1.00	100%	100%	62,364
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	947213	1.00	100%	100%	74,558
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	954711	1.00	100%	100%	66,195
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	966003	1.00	100%	100%	53,904
1414 - SC - Judicial Divisions	8090R - Judicial Administrative Asst	993147	1.00	100%	100%	66,818
1414 - SC - Judicial Divisions	8091R - Bailiff	003097	1.00	100%	100%	56,249
1414 - SC - Judicial Divisions	8091R - Bailiff	003103	1.00	100%	100%	42,535
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003073	1.00	100%	100%	46,413
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003076	1.00	100%	100%	51,599
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003078	1.00	100%	100%	52,816
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003084	1.00	100%	100%	54,270
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003087	1.00	100%	100%	51,678
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003089	1.00	100%	100%	51,807
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003092	1.00	100%	100%	69,827
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003096	1.00	100%	100%	56,869
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003105	1.00	100%	100%	46,413
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003107	1.00	100%	100%	51,599
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003109	1.00	100%	100%	47,437
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	003116	1.00	100%	100%	50,499
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	010603	1.00	100%	100%	53,840
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	203195	1.00	100%	100%	53,969
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	205914	1.00	100%	100%	52,560
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	253405	1.00	100%	100%	51,807
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	253406	1.00	100%	100%	65,524
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	321481	1.00	100%	100%	52,608
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	321482	1.00	100%	100%	52,608
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	850619	1.00	100%	100%	46,844
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	850620	1.00	100%	100%	60,772
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	851036	1.00	100%	100%	53,990
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	871171	1.00	100%	100%	55,783
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	880134	1.00	100%	100%	51,807
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	881091	1.00	100%	100%	51,079
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	890248	1.00	100%	100%	46,446
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	900703	1.00	100%	100%	54,925
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	947206	1.00	100%	100%	52,608
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	954712	1.00	100%	100%	52,738
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	965968	1.00	100%	100%	68,270
1414 - SC - Judicial Divisions	8092R - Judicial Law Clerk	993148	1.00	100%	100%	46,413
1414 - SC - Judicial Divisions	8094T - Part Time Judge, TEMP	957050	1.00	10%	0%	16,487
1414 - SC - Judicial Divisions	8099T - Bailiff NE, TEMP	850195	1.00	10%	100%	30,621
1414 - SC - Judicial Divisions	8208R - Accountant Senior	003104	1.00	100%	100%	82,660
1414 - SC - Judicial Divisions	8212R - Accounting Specialist	872383	1.00	100%	100%	57,904
1414 - SC - Judicial Divisions	8795T - Court Part Time, TEMP	205900	1.00	10%	0%	36,459
1414 - SC - Judicial Divisions	8796R - Court Part Time	273407	1.00	20%	100%	41,249
1415 - SC - Jury Commissioner	8780R - Jury Commissioner	003126	1.00	100%	100%	113,860
1415 - SC - Jury Commissioner	8785R - Jury Clerk	003125	1.00	100%	100%	56,034
1415 - SC - Jury Commissioner	8785R - Jury Clerk	003127	1.00	100%	100%	46,294
1415 - SC - Jury Commissioner	8785R - Jury Clerk	850005	0.75	75%	100%	38,301
1415 - SC - Jury Commissioner	8785R - Jury Clerk	850628	1.00	100%	100%	54,176
1415 - SC - Jury Commissioner	8785R - Jury Clerk	903409	1.00	100%	100%	65,848
1415 - SC - Jury Commissioner	8787R - Jury Clerk Lead	871179	1.00	100%	100%	49,727
1416 - SC - Law Library	8040R - Director Law Library	003130	1.00	100%	100%	111,116
1416 - SC - Law Library	8047R - Library Specialist	003128	1.00	100%	100%	68,077
1416 - SC - Law Library	8047R - Library Specialist	010159	1.00	100%	100%	47,881
1416 - SC - Law Library	8047R - Library Specialist	321545	1.00	100%	100%	47,756
1421 - SC - Pretrial Services	8700R - Director Pretrial Services	003220	1.00	100%	100%	133,936
1421 - SC - Pretrial Services	8705R - Asst Director Pretrial Svcs	003224	1.00	100%	100%	122,656
1421 - SC - Pretrial Services	8705R - Asst Director Pretrial Svcs	870580	1.00	100%	100%	100,915
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	003221	1.00	100%	100%	77,212
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	010160	1.00	100%	100%	73,815
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	293408	1.00	100%	100%	86,818
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	870165	1.00	100%	100%	64,540
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	870493	1.00	100%	100%	77,082
1421 - SC - Pretrial Services	8707R - Supervisor Pretrial Services	903429	1.00	100%	100%	73,685
1421 - SC - Pretrial Services	8708R - Pretrial Svs Spcial Proj Coord	320622	1.00	100%	100%	84,459
1421 - SC - Pretrial Services	8710R - Pretrial Services Office Super	003233	1.00	100%	100%	51,686
1421 - SC - Pretrial Services	8717R - Pretrial Services Case Editor	003223	1.00	100%	100%	66,988
1421 - SC - Pretrial Services	8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	66,988
1421 - SC - Pretrial Services	8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	68,770
1421 - SC - Pretrial Services	8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	72,928
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003222	1.00	100%	100%	51,355
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003231	1.00	100%	100%	47,286
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003232	1.00	100%	100%	61,792
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003235	1.00	100%	100%	63,847
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003237	1.00	100%	100%	57,750
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003238	1.00	100%	100%	67,197
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003239	1.00	100%	100%	54,842
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003240	1.00	100%	100%	57,750
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	003242	1.00	100%	100%	64,159
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	293401	1.00	100%	100%	63,233
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	293402	1.00	100%	100%	54,842
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	293403	1.00	100%	100%	55,463
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	293405	1.00	100%	100%	50,194
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320618	1.00	100%	100%	59,637
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320619	1.00	100%	100%	67,197
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320621	1.00	100%	100%	74,223
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320623	1.00	100%	100%	66,732
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320624	1.00	100%	100%	55,162
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320625	1.00	100%	100%	64,159
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320626	1.00	100%	100%	60,873

1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320627	1.00	100%	100%	77,501
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320628	1.00	100%	100%	47,286
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320717	1.00	100%	100%	66,547
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320718	1.00	100%	100%	81,099
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320719	1.00	100%	100%	63,489
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	320720	1.00	100%	100%	57,750
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	850869	1.00	100%	100%	57,750
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	850870	1.00	100%	100%	52,578
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	871196	1.00	100%	100%	55,588
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	892666	1.00	100%	100%	67,405
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	892668	1.00	100%	100%	60,873
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	892669	1.00	100%	100%	75,622
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	892672	1.00	100%	100%	71,365
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	903427	1.00	100%	100%	53,689
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	903428	1.00	100%	100%	75,467
1421 - SC - Pretrial Services	8719R - Pretrial Services Officer	993157	1.00	100%	100%	61,740
1421 - SC - Pretrial Services	8722R - Pretrail Srvs Enhanced Supr Sp	320620	1.00	100%	100%	69,614
1421 - SC - Pretrial Services	8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	63,509
1421 - SC - Pretrial Services	8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	46,943
1421 - SC - Pretrial Services	8727R - Pretrial Services Clerk Recept	903426	1.00	100%	100%	47,097
1421 - SC - Pretrial Services	8727R - Pretrial Services Clerk Recept	903430	1.00	100%	100%	47,074
1421 - SC - Pretrial Services	8798T - Court Part Time, TEMP	871198	0.99	33%	0%	57,668
1424 - SC - Planning, Research and Evaluation	8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	106,913
1424 - SC - Planning, Research and Evaluation	8026R - Research and Evaluation Spec	203207	1.00	100%	100%	62,482
1424 - SC - Planning, Research and Evaluation	8026R - Research and Evaluation Spec	240005	1.00	100%	100%	67,192
1424 - SC - Planning, Research and Evaluation	8028R - Research Evaluation Spec Sr	992013	1.00	100%	100%	96,136
1424 - SC - Planning, Research and Evaluation	8030R - Program Eval,Plan,Research	955623	1.00	100%	100%	82,172
1424 - SC - Planning, Research and Evaluation	8031R - Director Plan Research Evaluat	973562	1.00	100%	100%	131,480
1424 - SC - Planning, Research and Evaluation	8033R - CJ Research Analyst	203206	1.00	100%	100%	76,531
1426 - SC - Court Mandated Services	8086R - Crt Interp Tranlat Span Trane	850621	1.00	100%	100%	72,628
1426 - SC - Court Mandated Services	8086R - Crt Interp Tranlat Span Trane	872348	1.00	100%	100%	70,785
2327 - SC - Adult Probation Field Services Case Carrying	8112R - Lead Probation Officer	003184	1.00	100%	100%	74,316
2327 - SC - Adult Probation Field Services Case Carrying	8112R - Lead Probation Officer	010608	1.00	100%	100%	88,335
2327 - SC - Adult Probation Field Services Case Carrying	8112R - Lead Probation Officer	903440	1.00	100%	100%	101,893
2327 - SC - Adult Probation Field Services Case Carrying	8112R - Lead Probation Officer	986509	1.00	100%	100%	98,491
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003174	1.00	100%	100%	77,295
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003178	1.00	100%	100%	65,874
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003179	1.00	100%	100%	74,356
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003183	1.00	100%	100%	84,594
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003195	1.00	100%	100%	72,603
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003197	1.00	100%	100%	80,889
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003206	1.00	100%	100%	92,550
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	003212	1.00	100%	100%	69,461
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	010432	1.00	100%	100%	79,230
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	010605	1.00	100%	100%	85,726
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	010607	1.00	100%	100%	65,874
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	861071	1.00	100%	100%	65,874
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	890238	1.00	100%	100%	84,468
2327 - SC - Adult Probation Field Services Case Carrying	8114R - Probation Officer	903443	1.00	100%	100%	80,514
3493 - SC - Court Security	8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	128,747
3493 - SC - Court Security	8088R - Security Manager	003091	1.00	100%	100%	98,020
3493 - SC - Court Security	8088R - Security Manager	966860	1.00	100%	100%	68,575
3493 - SC - Court Security	8089R - Court Security Officer	001806	1.00	100%	100%	67,867
3493 - SC - Court Security	8089R - Court Security Officer	273412	1.00	100%	100%	61,708
3493 - SC - Court Security	8089R - Court Security Officer	273413	1.00	100%	100%	46,821
3493 - SC - Court Security	8089R - Court Security Officer	321801	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321802	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321803	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321804	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321805	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321806	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321807	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	321808	1.00	100%	100%	49,096
3493 - SC - Court Security	8089R - Court Security Officer	982661	1.00	100%	100%	66,016
Superior Court						
1395 - SC - Parent Education Class	8756R - Counselor Mediator Lead	273408	1.00	100%	100%	94,172
1395 - SC - Parent Education Class	8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	53,826
1395 - SC - Parent Education Class	8762R - Conciliation Court Admin Asst	321587	1.00	100%	100%	57,465
1397 - SC - Conciliation Fees	8757R - Counselor Mediator	002670	1.00	100%	100%	81,011
1397 - SC - Conciliation Fees	8757R - Counselor Mediator	273406	1.00	100%	100%	70,795
1397 - SC - Conciliation Fees	8757R - Counselor Mediator	861091	1.00	100%	100%	88,669
1397 - SC - Conciliation Fees	8757R - Counselor Mediator	880126	1.00	100%	100%	79,307
1397 - SC - Conciliation Fees	8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	58,073
1407 - SC - Domestic Mediation and Education	8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	52,738
1602 - SC - Law Library Fees	8043R - Law Library Associate	851052	1.00	100%	100%	55,776
Superior Court						
1393 - SC - Adult Probation Fees	8029R - Receptionist	010435	1.00	100%	100%	39,538
1393 - SC - Adult Probation Fees	8108R - Office Supervisor	930060	1.00	100%	100%	58,557
1393 - SC - Adult Probation Fees	8112R - Lead Probation Officer	850006	1.00	100%	100%	74,316
1393 - SC - Adult Probation Fees	8112R - Lead Probation Officer	993130	1.00	100%	100%	88,459
1393 - SC - Adult Probation Fees	8112R - Lead Probation Officer	993158	1.00	100%	100%	86,806
1393 - SC - Adult Probation Fees	8114R - Probation Officer	003177	1.00	100%	100%	65,874
1393 - SC - Adult Probation Fees	8114R - Probation Officer	860070	1.00	100%	100%	85,518
1393 - SC - Adult Probation Fees	8114R - Probation Officer	861158	1.00	100%	100%	81,148
1393 - SC - Adult Probation Fees	8114R - Probation Officer	861159	1.00	100%	100%	78,061
1393 - SC - Adult Probation Fees	8114R - Probation Officer	861163	1.00	100%	100%	88,845
1393 - SC - Adult Probation Fees	8114R - Probation Officer	872367	1.00	100%	100%	92,420
1393 - SC - Adult Probation Fees	8114R - Probation Officer	881158	1.00	100%	100%	85,787
1393 - SC - Adult Probation Fees	8114R - Probation Officer	890236	1.00	100%	100%	91,336
1393 - SC - Adult Probation Fees	8114R - Probation Officer	930065	1.00	100%	100%	94,452
1393 - SC - Adult Probation Fees	8114R - Probation Officer	935767	1.00	100%	100%	89,596
1393 - SC - Adult Probation Fees	8114R - Probation Officer	965954	1.00	100%	100%	74,356
1393 - SC - Adult Probation Fees	8114R - Probation Officer	965964	1.00	100%	100%	98,157
1393 - SC - Adult Probation Fees	8114R - Probation Officer	986521	1.00	100%	100%	94,448
1393 - SC - Adult Probation Fees	8114R - Probation Officer	986603	1.00	100%	100%	78,492
1393 - SC - Adult Probation Fees	8114R - Probation Officer	993101	1.00	100%	100%	78,061
1393 - SC - Adult Probation Fees	8116R - Surveillance Officer	851051	1.00	100%	100%	69,214
1393 - SC - Adult Probation Fees	8160R - Probation Support Specialist	993159	1.00	100%	100%	44,932
1422 - SC - Probation Fees Over $40 - Field	8152R - Comm Restitution Program Spec	930016	1.00	100%	100%	47,756
1422 - SC - Probation Fees Over $40 - Field	8152R - Comm Restitution Program Spec	993129	1.00	100%	100%	56,523
1422 - SC - Probation Fees Over $40 - Field	8152T - Comm Restitution Program Spec, TEMP	320027	2.00	20%	0%	64,448
1422 - SC - Probation Fees Over $40 - Field	8178T - Investigator, TEMP	870032	1.00	10%	0%	41,182
1411 - SC - Fill The Gap - Superior Court	0305R - Judge Pro Tempore	213200	1.00	100%	100%	202,574
1411 - SC - Fill The Gap - Superior Court	0305R - Judge Pro Tempore	213201	1.00	100%	100%	184,326
1411 - SC - Fill The Gap - Superior Court	8090R - Judicial Administrative Asst	880135	1.00	100%	100%	67,048
1411 - SC - Fill The Gap - Superior Court	8719R - Pretrial Services Officer	213176	1.00	100%	100%	63,873
1411 - SC - Fill The Gap - Superior Court	8719R - Pretrial Services Officer	872382	1.00	100%	100%	49,834
1411 - SC - Fill The Gap - Superior Court	8719R - Pretrial Services Officer	881088	0.03	3%	100%	1,250
1411 - SC - Fill The Gap - Superior Court	8731T - Student Intern College, TEMP	850004	0.03	3%	100%	912
2035 - SC - Fill the Gap - Clerk of the Court	8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	47,218
2035 - SC - Fill the Gap - Clerk of the Court	8860R - Unit Supervisor Courts	990713	1.00	100%	100%	86,367
2038 - SC - Fill the Gap - PCCJC	8114R - Probation Officer	203188	1.00	100%	100%	94,736

2038 - SC - Fill the Gap - PCCJC	8114R - Probation Officer	935774	1.00	100%	100%	78,061
1427 - SC - Automation and Technology Fund	8403R - ITSD Asst Dir, Info Tech PCCJC	903410	1.00	100%	100%	135,561
1427 - SC - Automation and Technology Fund	8409R - ITSD Business Syst Analyst Sr	880061	1.00	100%	100%	85,936
1027 - SC - AP AOC State Aid Enhancement - Standard	8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	86,686
1027 - SC - AP AOC State Aid Enhancement - Standard	8107R - Manager Business Systems	993104	1.00	100%	100%	85,509
1027 - SC - AP AOC State Aid Enhancement - Standard	8110R - Probation Unit Supervisor	890234	1.00	100%	100%	127,974
1027 - SC - AP AOC State Aid Enhancement - Standard	8110R - Probation Unit Supervisor	890251	1.00	100%	100%	94,853
1027 - SC - AP AOC State Aid Enhancement - Standard	8110R - Probation Unit Supervisor	965958	1.00	100%	100%	106,092
1027 - SC - AP AOC State Aid Enhancement - Standard	8110R - Probation Unit Supervisor	986520	1.00	100%	100%	83,307
1027 - SC - AP AOC State Aid Enhancement - Standard	8112R - Lead Probation Officer	993103	1.00	100%	100%	106,265
1027 - SC - AP AOC State Aid Enhancement - Standard	8116R - Surveillance Officer	881163	1.00	100%	100%	71,502
1027 - SC - AP AOC State Aid Enhancement - Standard	8136R - Employment Spec Resources Coor	890244	1.00	100%	100%	67,923
1027 - SC - AP AOC State Aid Enhancement - Standard	8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	51,266
1027 - SC - AP AOC State Aid Enhancement - Standard	8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	56,508
1027 - SC - AP AOC State Aid Enhancement - Standard	8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	51,975
1027 - SC - AP AOC State Aid Enhancement - Standard	8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	65,135
1027 - SC - AP AOC State Aid Enhancement - Standard	8155R - Education Srvs Support Spec	880010	1.00	100%	100%	62,517
1027 - SC - AP AOC State Aid Enhancement - Standard	8160R - Probation Support Specialist	881160	1.00	100%	100%	57,852
1027 - SC - AP AOC State Aid Enhancement - Standard	8160R - Probation Support Specialist	890149	1.00	100%	100%	46,547
1027 - SC - AP AOC State Aid Enhancement - Standard	8164R - Admin Support Spec - Court Svc	890130	1.00	100%	100%	51,838
1028 - SC - AP AOC IPS Intensive Probation Services	8102R - Adult Probation Div Director	870379	1.00	100%	100%	115,875
1028 - SC - AP AOC IPS Intensive Probation Services	8108R - Office Supervisor	880203	1.00	100%	100%	77,298
1028 - SC - AP AOC IPS Intensive Probation Services	8108R - Office Supervisor	910049	1.00	100%	100%	62,704
1028 - SC - AP AOC IPS Intensive Probation Services	8109R - Dispatch Supervisor	880128	1.00	100%	100%	79,372
1028 - SC - AP AOC IPS Intensive Probation Services	8110R - Probation Unit Supervisor	870452	1.00	100%	100%	122,615
1028 - SC - AP AOC IPS Intensive Probation Services	8110R - Probation Unit Supervisor	890026	1.00	100%	100%	110,212
1028 - SC - AP AOC IPS Intensive Probation Services	8110R - Probation Unit Supervisor	993128	1.00	100%	100%	105,192
1028 - SC - AP AOC IPS Intensive Probation Services	8117R - Community Restitution Supvsr	870508	1.00	100%	100%	55,252
1028 - SC - AP AOC IPS Intensive Probation Services	8124R - Probation College Career Devel	870521	1.00	100%	100%	52,989
1028 - SC - AP AOC IPS Intensive Probation Services	8133R - Teacher	861160	1.00	100%	100%	72,537
1028 - SC - AP AOC IPS Intensive Probation Services	8133R - Teacher	910054	1.00	100%	100%	50,424
1028 - SC - AP AOC IPS Intensive Probation Services	8133R - Teacher	910055	1.00	100%	100%	67,783
1028 - SC - AP AOC IPS Intensive Probation Services	8140R - Dispatcher I	880127	1.00	100%	100%	40,200
1028 - SC - AP AOC IPS Intensive Probation Services	8140R - Dispatcher I	930008	1.00	100%	100%	47,756
1028 - SC - AP AOC IPS Intensive Probation Services	8147R - Adm Asst to the Chief Prob Off	890051	1.00	100%	100%	67,080
1028 - SC - AP AOC IPS Intensive Probation Services	8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	71,200
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	321714	1.00	100%	100%	47,094
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	851209	1.00	100%	100%	47,679
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	870381	1.00	100%	100%	65,477
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	890048	1.00	100%	100%	64,472
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	890049	1.00	100%	100%	61,977
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	910048	1.00	100%	100%	53,826
1028 - SC - AP AOC IPS Intensive Probation Services	8160R - Probation Support Specialist	986512	1.00	100%	100%	39,538
1030 - SC - AP AOC CPP Community Punishment Program	8116R - Surveillance Officer	870600	1.00	100%	100%	90,762
1030 - SC - AP AOC CPP Community Punishment Program	8116R - Surveillance Officer	890080	1.00	100%	100%	58,020
1030 - SC - AP AOC CPP Community Punishment Program	8116R - Surveillance Officer	900024	1.00	100%	100%	60,329
1030 - SC - AP AOC CPP Community Punishment Program	8116R - Surveillance Officer	957055	1.00	100%	100%	69,656
1030 - SC - AP AOC CPP Community Punishment Program	8146R - Residential Treatment Liaison	890188	1.00	100%	100%	65,288
1031 - SC - AP AOC ISC Interstate Compact System	8110R - Probation Unit Supervisor	965960	1.00	100%	100%	96,351
1031 - SC - AP AOC ISC Interstate Compact System	8112R - Lead Probation Officer	965956	1.00	100%	100%	106,083
1031 - SC - AP AOC ISC Interstate Compact System	8114R - Probation Officer	957066	1.00	100%	100%	103,804
1031 - SC - AP AOC ISC Interstate Compact System	8114R - Probation Officer	965955	1.00	100%	100%	96,916
1032 - SC - AP AOC Transferred Youth	8110R - Probation Unit Supervisor	910050	1.00	100%	100%	105,774
1033 - SC - AP AOC Drug Court	8110R - Probation Unit Supervisor	213167	1.00	100%	100%	91,483
1034 - SC - AP AOC GPS Monitoring	8116R - Surveillance Officer	273404	1.00	100%	100%	71,363
1034 - SC - AP AOC GPS Monitoring	8116R - Surveillance Officer	273405	1.00	100%	100%	74,392
1034 - SC - AP AOC GPS Monitoring	8116R - Surveillance Officer	321073	1.00	100%	100%	82,997
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8110R - Probation Unit Supervisor	968363	1.00	100%	100%	100,558
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	55,560
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	85,483
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8145R - Substance Abuse Screener	986514	1.00	100%	100%	52,346
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8145R - Substance Abuse Screener	986516	1.00	100%	100%	67,571
1040 - SC - AP AOC DTEF Drug Treatment Education Fund	8164R - Admin Support Spec - Court Svc	890050	1.00	100%	100%	56,493
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	203170	1.00	100%	100%	72,911
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	273401	1.00	100%	100%	90,146
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	273402	1.00	100%	100%	87,679
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	890010	1.00	100%	100%	101,893
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	890011	1.00	100%	100%	88,381
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	890013	1.00	100%	100%	87,991
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	900022	1.00	100%	100%	91,760
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8112R - Lead Probation Officer	920018	1.00	100%	100%	88,199
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	003156	1.00	100%	100%	69,461
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	203169	1.00	100%	100%	63,301
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	203179	1.00	100%	100%	74,254
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	203185	1.00	100%	100%	109,197
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	203189	1.00	100%	100%	80,892
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	273403	1.00	100%	100%	93,193
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	321074	1.00	100%	100%	69,461
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	851240	1.00	100%	100%	99,775
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	870382	1.00	100%	100%	72,427
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	881164	1.00	100%	100%	88,845
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890004	1.00	100%	100%	82,525
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890005	1.00	100%	100%	75,645
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890007	1.00	100%	100%	88,890
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890008	1.00	100%	100%	84,594
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890012	1.00	100%	100%	64,290
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890014	1.00	100%	100%	89,559
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890015	1.00	100%	100%	81,148
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890016	1.00	100%	100%	80,368
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890017	1.00	100%	100%	61,688
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890018	1.00	100%	100%	80,889
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890019	1.00	100%	100%	80,031
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890021	1.00	100%	100%	85,726
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890022	1.00	100%	100%	67,835
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890023	1.00	100%	100%	109,446
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890024	1.00	100%	100%	67,851
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890076	1.00	100%	100%	72,314
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890077	1.00	100%	100%	69,461
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890079	1.00	100%	100%	105,270
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890084	1.00	100%	100%	74,622
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890128	1.00	100%	100%	98,157
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890129	1.00	100%	100%	77,293
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890245	1.00	100%	100%	91,900
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890246	1.00	100%	100%	74,254
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	890253	1.00	100%	100%	88,839
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900015	1.00	100%	100%	81,018
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900016	1.00	100%	100%	87,736
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900017	1.00	100%	100%	71,671
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900018	1.00	100%	100%	43,375
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900019	1.00	100%	100%	81,170
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900020	1.00	100%	100%	74,254
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900021	1.00	100%	100%	78,210

2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	900023	1.00	100%	100%	90,899
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	920017	1.00	100%	100%	80,681
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	920020	1.00	100%	100%	89,609
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	920021	1.00	100%	100%	72,246
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	930012	1.00	100%	100%	74,356
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	930013	1.00	100%	100%	65,874
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	957060	1.00	100%	100%	79,194
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	957069	1.00	100%	100%	69,461
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	965962	1.00	100%	100%	67,851
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	993106	1.00	100%	100%	81,018
2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying	8114R - Probation Officer	993126	1.00	100%	100%	72,886
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8112R - Lead Probation Officer	870023	1.00	100%	100%	98,851
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8112R - Lead Probation Officer	872390	1.00	100%	100%	86,800
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8112R - Lead Probation Officer	880123	1.00	100%	100%	90,146
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	851241	1.00	100%	100%	93,547
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	851242	1.00	100%	100%	88,845
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	870027	1.00	100%	100%	80,962
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	870267	1.00	100%	100%	99,310
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	870476	1.00	100%	100%	84,724
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	870506	1.00	100%	100%	57,757
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	872387	1.00	100%	100%	84,594
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	872389	1.00	100%	100%	86,747
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	880012	1.00	100%	100%	80,922
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	881173	1.00	100%	100%	68,490
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	900025	1.00	100%	100%	92,153
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	930009	1.00	100%	100%	98,157
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8114R - Probation Officer	930063	1.00	100%	100%	74,356
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	851060	1.00	100%	100%	75,137
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	851077	1.00	100%	100%	75,764
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	851203	1.00	100%	100%	58,847
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	870030	1.00	100%	100%	63,984
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	870194	1.00	100%	100%	58,020
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	870359	1.00	100%	100%	75,048
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	870509	1.00	100%	100%	58,020
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	870595	1.00	100%	100%	72,100
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	880125	1.00	100%	100%	83,427
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	880129	1.00	100%	100%	78,180
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	920015	1.00	100%	100%	63,331
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	930014	1.00	100%	100%	60,481
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	930064	1.00	100%	100%	69,976
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	935768	1.00	100%	100%	75,003
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	957063	1.00	100%	100%	58,526
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	993108	1.00	100%	100%	58,020
2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying	8116R - Surveillance Officer	993109	1.00	100%	100%	70,419
Superior Court						
1047 - SC - AP Dept of Education	8124T - Probation College Career Devel, TEMP	957062	1.00	100%	100%	52,861
1047 - SC - AP Dept of Education	8133R - Teacher	890233	1.00	100%	100%	57,794
1047 - SC - AP Dept of Education	8155R - Education Srvs Support Spec	890224	1.00	100%	100%	54,955
2782 - SC - AOC-Americorp Grant	8143T - AmeriCorps, TEMP	890262	1.00	10%	0%	31,599
2830 - SC - Office on Violence on Women	8106R - Probation DV Program Mgr	321258	1.00	100%	100%	66,764
2830 - SC - Office on Violence on Women	8116R - Surveillance Officer	260019	1.00	100%	100%	58,404
2830 - SC - Office on Violence on Women	8116R - Surveillance Officer	320731	1.00	100%	100%	77,528
2830 - SC - Office on Violence on Women	8126T - Domestic Violence Program Mgr, TEMP	203173	0.25	25%	100%	20,936
2830 - SC - Office on Violence on Women	8180R - Victim Liaison	320732	1.00	100%	100%	49,942
2939 - SC - DPS VOCA	8149R - Admin Support Specialist	910056	1.00	100%	100%	49,951
2939 - SC - DPS VOCA	8180R - Victim Liaison	312401	1.00	100%	100%	62,272
3051 - SC - AP Dept of Education State	8796T - Court Part Time, TEMP	930062	1.00	20%	100%	41,249
3277 - SC - BJA-Pima County Drug Court Expansion	8026R - Research and Evaluation Spec	321360	1.00	100%	100%	60,798
3277 - SC - BJA-Pima County Drug Court Expansion	8116R - Surveillance Officer	321077	1.00	100%	100%	55,796
3277 - SC - BJA-Pima County Drug Court Expansion	8179R - Drug Court Screener	321076	1.00	100%	100%	54,017
3492 - SC - PCA Steps	8723R - PreTrial STEPs Diver Spec	321365	1.00	100%	100%	89,152
Superior Court						
1056 - SC - Adv Grant - Victims Rights FY 10-11	8180R - Victim Liaison	263405	0.95	95%	100%	64,691
Sheriff						
1288 - SD - Administrative Bureau	7120R - Program Coordinator Unclas	321689	1.00	100%	100%	69,551
1288 - SD - Administrative Bureau	7150R - Program Manager Unclas	321760	1.00	100%	100%	164,203
1288 - SD - Administrative Bureau	7730R - Captain Unclassified	003258	1.00	100%	100%	206,832
1288 - SD - Administrative Bureau	7730R - Captain Unclassified	003736	1.00	100%	100%	193,699
1288 - SD - Administrative Bureau	7732R - Bureau Chief	321542	1.00	100%	100%	213,727
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003402	1.00	100%	100%	78,781
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003409	1.00	100%	100%	88,934
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003455	1.00	100%	100%	58,560
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003518	1.00	100%	100%	58,560
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003522	1.00	100%	100%	58,560
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	003557	1.00	100%	100%	67,083
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	010370	1.00	100%	100%	93,047
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	010515	1.00	100%	100%	79,778
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	010518	1.00	100%	100%	86,584
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	243188	1.00	100%	100%	78,911
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	243219	1.00	100%	100%	79,874
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	243220	1.00	100%	100%	64,203
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	860035	1.00	100%	100%	64,203
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	870082	1.00	100%	100%	64,203
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	870248	1.00	100%	100%	64,203
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	943031	1.00	100%	100%	91,554
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	946944	1.00	100%	100%	82,167
1289 - SD - Inmate Services-Compliance Section	3291R - Corrections Officer	987371	1.00	100%	100%	66,215
1289 - SD - Inmate Services-Compliance Section	3294R - Corrections Sergeant	243222	1.00	100%	100%	96,827
1289 - SD - Inmate Services-Compliance Section	3294R - Corrections Sergeant	243228	1.00	100%	100%	98,046
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	003469	1.00	100%	100%	59,425
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	003485	1.00	100%	100%	47,322
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	010341	1.00	100%	100%	62,178
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	010390	1.00	100%	100%	86,065
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	210025	1.00	100%	100%	64,085
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	240009	1.00	100%	100%	69,493
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	250007	1.00	100%	100%	51,454
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	308840	1.00	100%	100%	71,149
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	308841	1.00	100%	100%	52,368
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	870230	1.00	100%	100%	51,454
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	946927	1.00	100%	100%	63,538
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	960007	1.00	100%	100%	69,384
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	960008	1.00	100%	100%	58,839
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	960014	1.00	100%	100%	59,440
1289 - SD - Inmate Services-Compliance Section	3530R - Public Safety Support Spec	960015	1.00	100%	100%	47,322
1290 - SD - Air Unit	3211R - Deputy Sheriff	003654	1.00	100%	100%	101,188
1290 - SD - Air Unit	3211R - Deputy Sheriff	003705	1.00	100%	100%	97,473
1290 - SD - Air Unit	3211R - Deputy Sheriff	003810	1.00	100%	100%	96,135
1290 - SD - Air Unit	3211R - Deputy Sheriff	940038	1.00	100%	100%	85,076
1290 - SD - Air Unit	3212R - Sergeant	202847	1.00	100%	100%	129,172
1290 - SD - Air Unit	7120R - Program Coordinator Unclas	200018	1.00	100%	100%	116,707
1290 - SD - Air Unit	7136R - Program Specialist Unclas	308778	1.00	100%	100%	76,132
1290 - SD - Air Unit	7136R - Program Specialist Unclas	308784	1.00	100%	100%	98,549

1290 - SD - Air Unit	7136R - Program Specialist Unclas	308797	1.00	100%	100%	89,498
1290 - SD - Air Unit	7136R - Program Specialist Unclas	320926	1.00	100%	100%	73,044
1290 - SD - Air Unit	7136R - Program Specialist Unclas	321765	1.00	100%	100%	97,992
1290 - SD - Air Unit	7136R - Program Specialist Unclas	890046	1.00	100%	100%	88,121
1290 - SD - Air Unit	7136R - Program Specialist Unclas	988005	1.00	100%	100%	85,579
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	003307	1.00	100%	100%	60,300
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	003399	1.00	100%	100%	73,204
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	003473	1.00	100%	100%	65,565
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	010363	1.00	100%	100%	65,218
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	010388	1.00	100%	100%	64,203
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	230013	1.00	100%	100%	64,203
1291 - SD - Ajo District - Detention	3291R - Corrections Officer	230015	1.00	100%	100%	80,098
1291 - SD - Ajo District - Detention	3294R - Corrections Sergeant	003502	1.00	100%	100%	79,235
1292 - SD - Ajo District	3211R - Deputy Sheriff	003306	1.00	100%	100%	74,444
1292 - SD - Ajo District	3211R - Deputy Sheriff	003633	1.00	100%	100%	81,533
1292 - SD - Ajo District	3211R - Deputy Sheriff	003644	1.00	100%	100%	80,805
1292 - SD - Ajo District	3211R - Deputy Sheriff	003665	1.00	100%	100%	81,024
1292 - SD - Ajo District	3211R - Deputy Sheriff	003691	1.00	100%	100%	74,384
1292 - SD - Ajo District	3211R - Deputy Sheriff	003711	1.00	100%	100%	80,086
1292 - SD - Ajo District	3211R - Deputy Sheriff	003746	1.00	100%	100%	92,932
1292 - SD - Ajo District	3211R - Deputy Sheriff	003780	1.00	100%	100%	108,282
1292 - SD - Ajo District	3211R - Deputy Sheriff	003792	1.00	100%	100%	80,294
1292 - SD - Ajo District	3211R - Deputy Sheriff	003804	1.00	100%	100%	113,801
1292 - SD - Ajo District	3211R - Deputy Sheriff	010654	1.00	100%	100%	83,403
1292 - SD - Ajo District	3211R - Deputy Sheriff	273248	1.00	100%	100%	100,470
1292 - SD - Ajo District	3211R - Deputy Sheriff	273255	1.00	100%	100%	74,411
1292 - SD - Ajo District	3211R - Deputy Sheriff	871635	1.00	100%	100%	80,294
1292 - SD - Ajo District	3211R - Deputy Sheriff	881890	1.00	100%	100%	80,805
1292 - SD - Ajo District	3211R - Deputy Sheriff	940035	1.00	100%	100%	74,852
1292 - SD - Ajo District	3211R - Deputy Sheriff	990043	1.00	100%	100%	80,814
1292 - SD - Ajo District	3212R - Sergeant	003637	1.00	100%	100%	124,085
1292 - SD - Ajo District	3212R - Sergeant	003757	1.00	100%	100%	109,726
1292 - SD - Ajo District	3212R - Sergeant	263237	1.00	100%	100%	135,112
1292 - SD - Ajo District	3221R - Lieutenant	003276	1.00	100%	100%	172,504
1292 - SD - Ajo District	3530R - Public Safety Support Spec	308831	1.00	100%	100%	57,606
1300 - SD - Technology - Compliance - Logistics	3291R - Corrections Officer	860045	1.00	100%	100%	67,103
1300 - SD - Technology - Compliance - Logistics	3291R - Corrections Officer	943049	1.00	100%	100%	70,968
1300 - SD - Technology - Compliance - Logistics	3530R - Public Safety Support Spec	308839	1.00	100%	100%	42,273
1300 - SD - Technology - Compliance - Logistics	3530R - Public Safety Support Spec	870258	1.00	100%	100%	80,469
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	70,189
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	97,619
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	106,536
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	89,105
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	90,477
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	71,099
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	86,037
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	93,078
1301 - SD - Communications Section	3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	89,625
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	74,093
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	58,622
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	66,065
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	66,065
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	55,297
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	51,961
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	95,628
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	51,846
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	59,142
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	75,380
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	57,380
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	79,578
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000577	1.00	100%	100%	65,474
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	52,739
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	58,108
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	58,622
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	51,705
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	67,829
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	58,108
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	230034	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	58,934
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	58,108
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	60,322
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	57,588
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	72,684
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	51,705
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308726	1.00	100%	100%	72,665
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	69,532
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	59,142
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	871586	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	66,962
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	65,798
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	52,995
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960009	1.00	100%	100%	59,203
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	75,810
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	60,315
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	59,494
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	68,089
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	58,886
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	74,902
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	57,900
1301 - SD - Communications Section	3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	66,095
1301 - SD - Communications Section	3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	64,534
1301 - SD - Communications Section	3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	70,730
1301 - SD - Communications Section	3530R - Public Safety Support Spec	003332	1.00	100%	100%	51,324
1301 - SD - Communications Section	3530R - Public Safety Support Spec	992819	1.00	100%	100%	49,377
1301 - SD - Communications Section	3554R - Sheriffs 911 Dispatch Mgr	320914	1.00	100%	100%	124,633
1302 - SD - Community Resources	1168R - Admin Suppt Specialist Senior	318702	1.00	100%	100%	64,918
1302 - SD - Community Resources	1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	69,030
1302 - SD - Community Resources	1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	101,191
1302 - SD - Community Resources	1814R - Admin Specialist Senior	321044	1.00	100%	100%	66,438
1302 - SD - Community Resources	1814R - Admin Specialist Senior	321045	1.00	100%	100%	68,254
1302 - SD - Community Resources	3211R - Deputy Sheriff	003268	1.00	100%	100%	100,990
1302 - SD - Community Resources	3211R - Deputy Sheriff	003710	1.00	100%	100%	88,706
1302 - SD - Community Resources	3211R - Deputy Sheriff	270068	1.00	100%	100%	112,492
1302 - SD - Community Resources	3212R - Sergeant	003641	1.00	100%	100%	131,551
1302 - SD - Community Resources	3212R - Sergeant	003782	1.00	100%	100%	129,213
1302 - SD - Community Resources	3221R - Lieutenant	003582	1.00	100%	100%	167,387

1302 - SD - Community Resources	3530R - Public Safety Support Spec	243202	1.00	100%	100%	51,324
1302 - SD - Community Resources	3530R - Public Safety Support Spec	943039	1.00	100%	100%	58,421
1302 - SD - Community Resources	3530R - Public Safety Support Spec	960013	1.00	100%	100%	50,105
1302 - SD - Community Resources	7125R - Spec Staff Assis-El Off-Un	321491	1.00	100%	100%	77,109
1302 - SD - Community Resources	7130R - Program Coord Sheriff Unclas	321051	1.00	100%	100%	103,082
1302 - SD - Community Resources	7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	89,893
1303 - SD - Corrections Bureau	3221R - Lieutenant	321759	1.00	100%	100%	153,771
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003368	1.00	100%	100%	124,535
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003377	1.00	100%	100%	131,052
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003378	1.00	100%	100%	130,922
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003433	1.00	100%	100%	111,278
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003435	1.00	100%	100%	118,325
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003436	1.00	100%	100%	130,792
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	003519	1.00	100%	100%	117,229
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	243232	1.00	100%	100%	117,229
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	243233	1.00	100%	100%	130,662
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	320340	1.00	100%	100%	111,278
1303 - SD - Corrections Bureau	3295R - Corrections Lieutenant	975513	1.00	100%	100%	130,142
1303 - SD - Corrections Bureau	3530R - Public Safety Support Spec	318703	1.00	100%	100%	47,322
1303 - SD - Corrections Bureau	7110R - Spec Staff Asst Senior Unclass	308852	1.00	100%	100%	103,206
1303 - SD - Corrections Bureau	7150R - Program Manager Unclas	003523	1.00	100%	100%	88,836
1303 - SD - Corrections Bureau	7730R - Captain Unclassified	320893	1.00	100%	100%	213,687
1303 - SD - Corrections Bureau	7730R - Captain Unclassified	320894	1.00	100%	100%	200,108
1303 - SD - Corrections Bureau	7732R - Bureau Chief	003257	1.00	100%	100%	233,951
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003407	1.00	100%	100%	56,102
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003445	1.00	100%	100%	58,560
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003448	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003461	1.00	100%	100%	49,907
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003475	1.00	100%	100%	69,906
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003481	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003503	1.00	100%	100%	58,560
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003504	1.00	100%	100%	58,560
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003512	1.00	100%	100%	56,310
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	003556	1.00	100%	100%	58,560
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	010198	1.00	100%	100%	56,310
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	010361	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	010368	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	010379	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	010521	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	230023	1.00	100%	100%	56,135
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243165	1.00	100%	100%	56,310
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243178	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243179	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243183	1.00	100%	100%	56,102
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243195	1.00	100%	100%	49,907
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243204	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243211	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	243216	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	308692	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	308708	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	308713	1.00	100%	100%	49,955
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	318689	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	320100	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	850657	1.00	100%	100%	56,102
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	860036	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	860040	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	870074	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	870238	1.00	100%	100%	56,310
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	910028	1.00	100%	100%	49,907
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	943047	1.00	100%	100%	49,907
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	943050	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	943057	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	946923	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	946929	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	946947	1.00	100%	100%	55,582
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	987372	1.00	100%	100%	47,540
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	987373	1.00	100%	100%	64,203
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	987376	1.00	100%	100%	50,967
1305 - SD - Corrections Training Unit	3291R - Corrections Officer	992814	1.00	100%	100%	64,203
1307 - SD - Government Security Services	3221R - Lieutenant	321537	1.00	100%	100%	142,292
1308 - SD - Civil Unit	1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	52,859
1308 - SD - Civil Unit	1171R - Admin Supp Specialist	010519	1.00	100%	100%	56,955
1308 - SD - Civil Unit	1171R - Admin Supp Specialist	200009	1.00	100%	100%	59,072
1308 - SD - Civil Unit	1171R - Admin Supp Specialist	308850	1.00	100%	100%	50,152
1308 - SD - Civil Unit	1171R - Admin Supp Specialist	318738	1.00	100%	100%	55,306
1308 - SD - Civil Unit	1171R - Admin Supp Specialist	988007	1.00	100%	100%	55,200
1308 - SD - Civil Unit	1351R - Financial Accountant	320902	1.00	100%	100%	71,907
1308 - SD - Civil Unit	3211R - Deputy Sheriff	003713	1.00	100%	100%	111,681
1308 - SD - Civil Unit	3211R - Deputy Sheriff	003723	1.00	100%	100%	97,473
1308 - SD - Civil Unit	3211R - Deputy Sheriff	003785	1.00	100%	100%	102,157
1308 - SD - Civil Unit	3211R - Deputy Sheriff	010649	1.00	100%	100%	98,509
1308 - SD - Civil Unit	3211R - Deputy Sheriff	250028	1.00	100%	100%	93,522
1308 - SD - Civil Unit	3211R - Deputy Sheriff	890003	1.00	100%	100%	104,266
1308 - SD - Civil Unit	3211R - Deputy Sheriff	903301	1.00	100%	100%	83,161
1308 - SD - Civil Unit	3212R - Sergeant	990039	1.00	100%	100%	95,174
1308 - SD - Civil Unit	3272R - Process Server	010336	1.00	100%	100%	43,648
1308 - SD - Civil Unit	3272R - Process Server	308770	1.00	100%	100%	62,267
1308 - SD - Civil Unit	3272R - Process Server	308771	1.00	100%	100%	45,168
1308 - SD - Civil Unit	3272R - Process Server	318692	1.00	100%	100%	69,515
1308 - SD - Civil Unit	3272R - Process Server	880087	1.00	100%	100%	44,079
1308 - SD - Civil Unit	7120R - Program Coordinator Unclas	308782	1.00	100%	100%	91,234
1309 - SD - Vehicle Immobilization Unit	0050R - Records Technician	010337	1.00	100%	100%	53,341
1309 - SD - Vehicle Immobilization Unit	0050R - Records Technician	260007	1.00	100%	100%	41,890
1309 - SD - Vehicle Immobilization Unit	0050R - Records Technician	260009	1.00	100%	100%	66,905
1309 - SD - Vehicle Immobilization Unit	0050R - Records Technician	900060	1.00	100%	100%	56,914
1309 - SD - Vehicle Immobilization Unit	1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	48,208
1309 - SD - Vehicle Immobilization Unit	3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	77,739
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003593	1.00	100%	100%	112,322
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003611	1.00	100%	100%	109,044
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003612	1.00	100%	100%	96,594
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003636	1.00	100%	100%	78,543
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003643	1.00	100%	100%	95,096
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003716	1.00	100%	100%	99,579
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003728	1.00	100%	100%	113,142
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	003801	1.00	100%	100%	88,470
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	010646	1.00	100%	100%	108,802
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	210002	1.00	100%	100%	103,668
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	250016	1.00	100%	100%	95,513
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	250019	1.00	100%	100%	83,403
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	263167	1.00	100%	100%	98,721
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	263170	1.00	100%	100%	97,955
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	270071	1.00	100%	100%	113,012

1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	308729	1.00	100%	100%	90,518
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	308730	1.00	100%	100%	86,303
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	318714	1.00	100%	100%	85,721
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	318717	1.00	100%	100%	103,391
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	318730	1.00	100%	100%	104,341
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	318731	1.00	100%	100%	103,521
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	870480	1.00	100%	100%	93,518
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	871139	1.00	100%	100%	81,024
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	890218	1.00	100%	100%	117,009
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	903253	1.00	100%	100%	84,426
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	920075	1.00	100%	100%	111,832
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	940051	1.00	100%	100%	116,919
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	967161	1.00	100%	100%	102,675
1310 - SD - Economic Crimes Section	3211R - Deputy Sheriff	990081	1.00	100%	100%	99,414
1310 - SD - Economic Crimes Section	3212R - Sergeant	003584	1.00	100%	100%	131,993
1310 - SD - Economic Crimes Section	3212R - Sergeant	003640	1.00	100%	100%	131,043
1310 - SD - Economic Crimes Section	3212R - Sergeant	003788	1.00	100%	100%	112,479
1310 - SD - Economic Crimes Section	3212R - Sergeant	010747	1.00	100%	100%	134,083
1310 - SD - Economic Crimes Section	3212R - Sergeant	240004	1.00	100%	100%	114,364
1310 - SD - Economic Crimes Section	3212R - Sergeant	851056	1.00	100%	100%	131,433
1310 - SD - Economic Crimes Section	3221R - Lieutenant	003581	1.00	100%	100%	166,537
1310 - SD - Economic Crimes Section	3530R - Public Safety Support Spec	003772	1.00	100%	100%	60,126
1310 - SD - Economic Crimes Section	3530R - Public Safety Support Spec	200019	1.00	100%	100%	69,169
1310 - SD - Economic Crimes Section	3530R - Public Safety Support Spec	270062	1.00	100%	100%	49,975
1310 - SD - Economic Crimes Section	3530R - Public Safety Support Spec	320634	1.00	100%	100%	49,207
1313 - SD - Executive Staff	7110R - Spec Staff Asst Senior Unclass	321492	1.00	100%	100%	102,952
1313 - SD - Executive Staff	7130R - Program Coord Sheriff Unclas	321361	1.00	100%	100%	115,118
1313 - SD - Executive Staff	7350R - Chief Deputy Sheriff	320869	1.00	100%	100%	226,251
1313 - SD - Executive Staff	9984R - Sheriff	003243	1.00	100%	100%	187,400
1314 - SD - Transcription unit	3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	57,813
1314 - SD - Transcription unit	3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	64,262
1314 - SD - Transcription unit	3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	77,779
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	48,269
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	49,917
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	41,641
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	47,370
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	47,370
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	55,594
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	43,540
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	49,657
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	52,611
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	49,312
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	46,515
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	61,330
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	47,268
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	57,898
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	47,370
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	62,700
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	43,540
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	46,477
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	49,285
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	58,649
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	50,125
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	62,840
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	48,424
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	46,318
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	47,790
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	47,370
1314 - SD - Transcription unit	3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	56,237
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003373	1.00	100%	100%	62,663
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003375	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003396	1.00	100%	100%	64,209
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003401	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003411	1.00	100%	100%	73,174
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003412	1.00	100%	100%	62,488
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003414	1.00	100%	100%	65,565
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003416	1.00	100%	100%	61,439
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003439	1.00	100%	100%	71,165
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003441	1.00	100%	100%	61,309
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003443	1.00	100%	100%	58,560
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003444	1.00	100%	100%	61,309
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003447	1.00	100%	100%	65,218
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003449	1.00	100%	100%	65,348
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003466	1.00	100%	100%	78,781
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003468	1.00	100%	100%	58,560
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003476	1.00	100%	100%	64,490
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003478	1.00	100%	100%	64,490
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003480	1.00	100%	100%	58,815
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003488	1.00	100%	100%	64,698
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003491	1.00	100%	100%	56,102
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003494	1.00	100%	100%	58,560
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003495	1.00	100%	100%	61,621
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003499	1.00	100%	100%	79,041
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003516	1.00	100%	100%	73,174
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003544	1.00	100%	100%	55,426
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003551	1.00	100%	100%	62,800
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003562	1.00	100%	100%	83,881
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	003563	1.00	100%	100%	65,218
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010165	1.00	100%	100%	83,881
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010171	1.00	100%	100%	55,534
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010189	1.00	100%	100%	70,630
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010201	1.00	100%	100%	58,560
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010206	1.00	100%	100%	73,304
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010359	1.00	100%	100%	70,318
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010381	1.00	100%	100%	70,964
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010508	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010511	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010514	1.00	100%	100%	80,874
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	010516	1.00	100%	100%	78,274
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230009	1.00	100%	100%	75,787
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230011	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230012	1.00	100%	100%	78,384
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230014	1.00	100%	100%	61,309
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230016	1.00	100%	100%	78,387
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	230021	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243155	1.00	100%	100%	78,455
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243168	1.00	100%	100%	64,698
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243169	1.00	100%	100%	55,823
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243170	1.00	100%	100%	72,654
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243175	1.00	100%	100%	61,621
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243191	1.00	100%	100%	72,897
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243193	1.00	100%	100%	78,351

1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243197	1.00	100%	100%	61,959
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243203	1.00	100%	100%	64,698
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243206	1.00	100%	100%	75,002
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243208	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243214	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	243217	1.00	100%	100%	61,101
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	270002	1.00	100%	100%	63,008
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308685	1.00	100%	100%	67,434
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308689	1.00	100%	100%	56,135
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308696	1.00	100%	100%	64,490
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308697	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308698	1.00	100%	100%	61,101
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308703	1.00	100%	100%	55,426
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308706	1.00	100%	100%	78,351
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308709	1.00	100%	100%	66,541
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308712	1.00	100%	100%	61,573
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	308716	1.00	100%	100%	61,621
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	850675	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	850677	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	850679	1.00	100%	100%	78,911
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860037	1.00	100%	100%	64,490
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860039	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860046	1.00	100%	100%	77,125
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860050	1.00	100%	100%	78,781
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860054	1.00	100%	100%	67,049
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	860055	1.00	100%	100%	59,682
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870073	1.00	100%	100%	71,948
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870075	1.00	100%	100%	61,101
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870087	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870089	1.00	100%	100%	73,534
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870237	1.00	100%	100%	58,815
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870241	1.00	100%	100%	78,911
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870247	1.00	100%	100%	61,573
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	870250	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	900671	1.00	100%	100%	88,974
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	900676	1.00	100%	100%	65,010
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	900677	1.00	100%	100%	84,226
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	903262	1.00	100%	100%	64,698
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943035	1.00	100%	100%	60,820
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943040	1.00	100%	100%	78,924
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943044	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943045	1.00	100%	100%	69,579
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943046	1.00	100%	100%	62,842
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	943056	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	946920	1.00	100%	100%	61,309
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	946926	1.00	100%	100%	64,203
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	946928	1.00	100%	100%	75,392
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	946943	1.00	100%	100%	73,664
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	987374	1.00	100%	100%	65,010
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	987377	1.00	100%	100%	80,977
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	992811	1.00	100%	100%	55,426
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	992821	1.00	100%	100%	65,218
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	992824	1.00	100%	100%	77,555
1315 - SD - Administrative Segregation Section	3291R - Corrections Officer	992825	1.00	100%	100%	77,831
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	003532	1.00	100%	100%	92,486
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	003540	1.00	100%	100%	92,989
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	010376	1.00	100%	100%	87,574
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	230039	1.00	100%	100%	80,627
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	243225	1.00	100%	100%	88,149
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	243231	1.00	100%	100%	92,469
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	273251	1.00	100%	100%	93,006
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	946916	1.00	100%	100%	79,204
1315 - SD - Administrative Segregation Section	3294R - Corrections Sergeant	946930	1.00	100%	100%	79,769
1316 - SD - Corrections Facilities Maintenance	2174R - Custodial Supervisor	308724	1.00	100%	100%	69,760
1316 - SD - Corrections Facilities Maintenance	2174R - Custodial Supervisor	860062	1.00	100%	100%	64,813
1316 - SD - Corrections Facilities Maintenance	3291R - Corrections Officer	870234	1.00	100%	100%	83,267
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	243251	1.00	100%	100%	42,688
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	243252	1.00	100%	100%	43,387
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	308725	1.00	100%	100%	62,470
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	308853	1.00	100%	100%	42,374
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	320179	1.00	100%	100%	61,538
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	320180	1.00	100%	100%	42,688
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	320181	1.00	100%	100%	57,337
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	928051	1.00	100%	100%	48,103
1316 - SD - Corrections Facilities Maintenance	4369R - Corrections Custodian Senior	946937	1.00	100%	100%	49,584
1316 - SD - Corrections Facilities Maintenance	7120R - Program Coordinator Unclas	308786	1.00	100%	100%	97,052
1318 - SD - Financial Services Unit	1178R - Accounting Support Specialist	003346	1.00	100%	100%	57,560
1318 - SD - Financial Services Unit	1351R - Financial Accountant	003347	1.00	100%	100%	64,937
1318 - SD - Financial Services Unit	1351R - Financial Accountant	003394	1.00	100%	100%	71,147
1318 - SD - Financial Services Unit	1357R - Financial Accountant - Senior	260022	1.00	100%	100%	75,937
1318 - SD - Financial Services Unit	1357R - Financial Accountant - Senior	940088	1.00	100%	100%	89,070
1318 - SD - Financial Services Unit	1357R - Financial Accountant - Senior	946932	1.00	100%	100%	76,694
1318 - SD - Financial Services Unit	1358R - Finance Accountant Principal	003348	1.00	100%	100%	80,274
1318 - SD - Financial Services Unit	1358R - Finance Accountant Principal	003406	1.00	100%	100%	82,693
1318 - SD - Financial Services Unit	1358R - Finance Accountant Principal	003525	1.00	100%	100%	100,047
1318 - SD - Financial Services Unit	1358R - Finance Accountant Principal	243254	1.00	100%	100%	100,024
1318 - SD - Financial Services Unit	1358R - Finance Accountant Principal	900005	1.00	100%	100%	86,858
1318 - SD - Financial Services Unit	7150R - Program Manager Unclas	308790	1.00	100%	100%	156,565
1318 - SD - Financial Services Unit	7150R - Program Manager Unclas	910020	1.00	100%	100%	145,884
1319 - SD - Foothills District	3211R - Deputy Sheriff	003255	1.00	100%	100%	99,775
1319 - SD - Foothills District	3211R - Deputy Sheriff	003363	1.00	100%	100%	111,342
1319 - SD - Foothills District	3211R - Deputy Sheriff	003575	1.00	100%	100%	74,411
1319 - SD - Foothills District	3211R - Deputy Sheriff	003586	1.00	100%	100%	72,038
1319 - SD - Foothills District	3211R - Deputy Sheriff	003591	1.00	100%	100%	86,885
1319 - SD - Foothills District	3211R - Deputy Sheriff	003595	1.00	100%	100%	83,567
1319 - SD - Foothills District	3211R - Deputy Sheriff	003600	1.00	100%	100%	85,851
1319 - SD - Foothills District	3211R - Deputy Sheriff	003608	1.00	100%	100%	81,967
1319 - SD - Foothills District	3211R - Deputy Sheriff	003609	1.00	100%	100%	81,967
1319 - SD - Foothills District	3211R - Deputy Sheriff	003613	1.00	100%	100%	112,622
1319 - SD - Foothills District	3211R - Deputy Sheriff	003616	1.00	100%	100%	86,907
1319 - SD - Foothills District	3211R - Deputy Sheriff	003620	1.00	100%	100%	88,155
1319 - SD - Foothills District	3211R - Deputy Sheriff	003628	1.00	100%	100%	98,344
1319 - SD - Foothills District	3211R - Deputy Sheriff	003646	1.00	100%	100%	83,985
1319 - SD - Foothills District	3211R - Deputy Sheriff	003649	1.00	100%	100%	72,071
1319 - SD - Foothills District	3211R - Deputy Sheriff	003674	1.00	100%	100%	92,186
1319 - SD - Foothills District	3211R - Deputy Sheriff	003677	1.00	100%	100%	99,284
1319 - SD - Foothills District	3211R - Deputy Sheriff	003680	1.00	100%	100%	81,533
1319 - SD - Foothills District	3211R - Deputy Sheriff	003686	1.00	100%	100%	80,606
1319 - SD - Foothills District	3211R - Deputy Sheriff	003732	1.00	100%	100%	114,321
1319 - SD - Foothills District	3211R - Deputy Sheriff	003734	1.00	100%	100%	95,096
1319 - SD - Foothills District	3211R - Deputy Sheriff	003739	1.00	100%	100%	113,671
1319 - SD - Foothills District	3211R - Deputy Sheriff	003740	1.00	100%	100%	92,087

1319 - SD - Foothills District	3211R - Deputy Sheriff	003744	1.00	100%	100%	81,533
1319 - SD - Foothills District	3211R - Deputy Sheriff	003768	1.00	100%	100%	113,012
1319 - SD - Foothills District	3211R - Deputy Sheriff	003784	1.00	100%	100%	74,411
1319 - SD - Foothills District	3211R - Deputy Sheriff	003789	1.00	100%	100%	80,424
1319 - SD - Foothills District	3211R - Deputy Sheriff	003809	1.00	100%	100%	114,621
1319 - SD - Foothills District	3211R - Deputy Sheriff	010653	1.00	100%	100%	101,120
1319 - SD - Foothills District	3211R - Deputy Sheriff	010659	1.00	100%	100%	93,021
1319 - SD - Foothills District	3211R - Deputy Sheriff	010662	1.00	100%	100%	75,130
1319 - SD - Foothills District	3211R - Deputy Sheriff	010667	1.00	100%	100%	85,851
1319 - SD - Foothills District	3211R - Deputy Sheriff	010669	1.00	100%	100%	66,155
1319 - SD - Foothills District	3211R - Deputy Sheriff	250018	1.00	100%	100%	93,857
1319 - SD - Foothills District	3211R - Deputy Sheriff	250020	1.00	100%	100%	80,086
1319 - SD - Foothills District	3211R - Deputy Sheriff	260013	1.00	100%	100%	80,805
1319 - SD - Foothills District	3211R - Deputy Sheriff	263166	1.00	100%	100%	86,946
1319 - SD - Foothills District	3211R - Deputy Sheriff	263169	1.00	100%	100%	108,802
1319 - SD - Foothills District	3211R - Deputy Sheriff	270064	1.00	100%	100%	84,261
1319 - SD - Foothills District	3211R - Deputy Sheriff	273249	1.00	100%	100%	81,859
1319 - SD - Foothills District	3211R - Deputy Sheriff	308731	1.00	100%	100%	80,086
1319 - SD - Foothills District	3211R - Deputy Sheriff	318736	1.00	100%	100%	83,515
1319 - SD - Foothills District	3211R - Deputy Sheriff	870479	1.00	100%	100%	116,958
1319 - SD - Foothills District	3211R - Deputy Sheriff	940029	1.00	100%	100%	80,327
1319 - SD - Foothills District	3211R - Deputy Sheriff	940032	1.00	100%	100%	88,770
1319 - SD - Foothills District	3211R - Deputy Sheriff	940036	1.00	100%	100%	88,503
1319 - SD - Foothills District	3211R - Deputy Sheriff	940039	1.00	100%	100%	94,807
1319 - SD - Foothills District	3211R - Deputy Sheriff	940041	1.00	100%	100%	83,690
1319 - SD - Foothills District	3211R - Deputy Sheriff	967153	1.00	100%	100%	74,411
1319 - SD - Foothills District	3211R - Deputy Sheriff	967162	1.00	100%	100%	66,155
1319 - SD - Foothills District	3211R - Deputy Sheriff	990044	1.00	100%	100%	117,009
1319 - SD - Foothills District	3211R - Deputy Sheriff	990047	1.00	100%	100%	106,094
1319 - SD - Foothills District	3211R - Deputy Sheriff	990050	1.00	100%	100%	113,142
1319 - SD - Foothills District	3211R - Deputy Sheriff	990051	1.00	100%	100%	117,439
1319 - SD - Foothills District	3211R - Deputy Sheriff	990060	1.00	100%	100%	87,037
1319 - SD - Foothills District	3211R - Deputy Sheriff	990061	1.00	100%	100%	72,038
1319 - SD - Foothills District	3212R - Sergeant	003328	1.00	100%	100%	129,822
1319 - SD - Foothills District	3212R - Sergeant	003588	1.00	100%	100%	127,039
1319 - SD - Foothills District	3212R - Sergeant	003638	1.00	100%	100%	118,451
1319 - SD - Foothills District	3212R - Sergeant	003727	1.00	100%	100%	112,608
1319 - SD - Foothills District	3212R - Sergeant	003767	1.00	100%	100%	112,348
1319 - SD - Foothills District	3212R - Sergeant	003797	1.00	100%	100%	129,692
1319 - SD - Foothills District	3221R - Lieutenant	003579	1.00	100%	100%	158,941
1319 - SD - Foothills District	3530R - Public Safety Support Spec	200021	1.00	100%	100%	55,886
1319 - SD - Foothills District	3530R - Public Safety Support Spec	960016	1.00	100%	100%	74,676
1320 - SD - Forensic Unit	1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	45,303
1320 - SD - Forensic Unit	3232R - Fingerprint Tech Senior	308785	1.00	100%	100%	60,295
1320 - SD - Forensic Unit	3236R - Forensic Tech Senior	320750	1.00	100%	100%	55,334
1320 - SD - Forensic Unit	3236R - Forensic Tech Senior	320751	1.00	100%	100%	80,190
1320 - SD - Forensic Unit	3236R - Forensic Tech Senior	320752	1.00	100%	100%	61,919
1320 - SD - Forensic Unit	3252R - Fingerprint Technician	003264	1.00	100%	100%	53,550
1320 - SD - Forensic Unit	3252R - Fingerprint Technician	900059	1.00	100%	100%	53,550
1320 - SD - Forensic Unit	3256R - Forensic Technician	003266	1.00	100%	100%	51,021
1320 - SD - Forensic Unit	3256R - Forensic Technician	003269	1.00	100%	100%	76,871
1320 - SD - Forensic Unit	3256R - Forensic Technician	003270	1.00	100%	100%	52,732
1320 - SD - Forensic Unit	3256R - Forensic Technician	003271	1.00	100%	100%	77,143
1320 - SD - Forensic Unit	3256R - Forensic Technician	003364	1.00	100%	100%	67,513
1320 - SD - Forensic Unit	3256R - Forensic Technician	003546	1.00	100%	100%	65,614
1320 - SD - Forensic Unit	3256R - Forensic Technician	881888	1.00	100%	100%	57,219
1320 - SD - Forensic Unit	3256R - Forensic Technician	881889	1.00	100%	100%	70,561
1320 - SD - Forensic Unit	3256R - Forensic Technician	903303	1.00	100%	100%	70,861
1320 - SD - Forensic Unit	3257R - Latent Print Examiner	010746	1.00	100%	100%	64,115
1320 - SD - Forensic Unit	3257R - Latent Print Examiner	308774	1.00	100%	100%	61,381
1320 - SD - Forensic Unit	3259R - Forensic Supervisor	010196	1.00	100%	100%	87,607
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003295	1.00	100%	100%	87,467
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003614	1.00	100%	100%	112,582
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003650	1.00	100%	100%	85,251
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003681	1.00	100%	100%	95,674
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003706	1.00	100%	100%	113,012
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003725	1.00	100%	100%	107,535
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003729	1.00	100%	100%	113,402
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003742	1.00	100%	100%	102,836
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003765	1.00	100%	100%	94,068
1322 - SD - Green Valley District	3211R - Deputy Sheriff	003798	1.00	100%	100%	107,665
1322 - SD - Green Valley District	3211R - Deputy Sheriff	010661	1.00	100%	100%	107,268
1322 - SD - Green Valley District	3211R - Deputy Sheriff	250013	1.00	100%	100%	107,015
1322 - SD - Green Valley District	3211R - Deputy Sheriff	851055	1.00	100%	100%	83,575
1322 - SD - Green Valley District	3211R - Deputy Sheriff	903299	1.00	100%	100%	81,606
1322 - SD - Green Valley District	3211R - Deputy Sheriff	920074	1.00	100%	100%	103,815
1322 - SD - Green Valley District	3211R - Deputy Sheriff	940034	1.00	100%	100%	107,722
1322 - SD - Green Valley District	3211R - Deputy Sheriff	967152	1.00	100%	100%	77,239
1322 - SD - Green Valley District	3211R - Deputy Sheriff	990042	1.00	100%	100%	97,667
1322 - SD - Green Valley District	3211R - Deputy Sheriff	990068	1.00	100%	100%	84,005
1322 - SD - Green Valley District	3211R - Deputy Sheriff	990075	1.00	100%	100%	80,814
1322 - SD - Green Valley District	3211R - Deputy Sheriff	990078	1.00	100%	100%	98,469
1322 - SD - Green Valley District	3212R - Sergeant	003719	1.00	100%	100%	88,386
1322 - SD - Green Valley District	3212R - Sergeant	321525	1.00	100%	100%	129,302
1322 - SD - Green Valley District	3212R - Sergeant	946917	1.00	100%	100%	105,049
1322 - SD - Green Valley District	3221R - Lieutenant	003341	1.00	100%	100%	158,421
1322 - SD - Green Valley District	3530R - Public Safety Support Spec	003324	1.00	100%	100%	60,030
1325 - SD - Inmate Records Section	0010R - Office Support Level I	003353	1.00	100%	100%	54,909
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	000372	1.00	100%	100%	83,466
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	003413	1.00	100%	100%	51,135
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	003498	1.00	100%	100%	48,036
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	003501	1.00	100%	100%	48,036
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	003511	1.00	100%	100%	51,138
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010354	1.00	100%	100%	67,701
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010355	1.00	100%	100%	43,029
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010374	1.00	100%	100%	43,029
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010383	1.00	100%	100%	48,036
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010384	1.00	100%	100%	67,723
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010385	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010394	1.00	100%	100%	47,807
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010395	1.00	100%	100%	48,036
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010399	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010400	1.00	100%	100%	59,514
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010401	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010402	1.00	100%	100%	44,680
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	010403	1.00	100%	100%	43,285
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	230025	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	230026	1.00	100%	100%	46,076
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	230027	1.00	100%	100%	44,800
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	243235	1.00	100%	100%	59,476
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	243237	1.00	100%	100%	43,029
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	243238	1.00	100%	100%	53,730

1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	243240	1.00	100%	100%	51,317
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	243241	1.00	100%	100%	53,522
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	260021	1.00	100%	100%	45,040
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	850692	1.00	100%	100%	64,526
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	903256	1.00	100%	100%	48,036
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	903258	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	940140	1.00	100%	100%	52,476
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	943026	1.00	100%	100%	50,585
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	943027	1.00	100%	100%	66,343
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	943028	1.00	100%	100%	54,253
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	946939	1.00	100%	100%	50,693
1325 - SD - Inmate Records Section	1186R - Intake Support Specialist	990716	1.00	100%	100%	53,730
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	010386	1.00	100%	100%	55,533
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	010391	1.00	100%	100%	64,504
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	010392	1.00	100%	100%	62,066
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	010393	1.00	100%	100%	57,746
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	010397	1.00	100%	100%	69,131
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	946933	1.00	100%	100%	60,294
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	946934	1.00	100%	100%	68,465
1325 - SD - Inmate Records Section	1199R - Intake Support Supervisor	946940	1.00	100%	100%	64,582
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	010405	1.00	100%	100%	48,032
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	010406	1.00	100%	100%	55,571
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	230029	1.00	100%	100%	54,566
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	230030	1.00	100%	100%	63,117
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	243249	1.00	100%	100%	62,113
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	870077	1.00	100%	100%	48,030
1325 - SD - Inmate Records Section	1212R - Supply Technician Senior	943025	1.00	100%	100%	48,030
1325 - SD - Inmate Records Section	1214R - Warehouse Supply Supvr	003419	1.00	100%	100%	56,981
1325 - SD - Inmate Records Section	1351R - Financial Accountant	308670	1.00	100%	100%	70,887
1325 - SD - Inmate Records Section	2171R - Custodian	003483	1.00	100%	100%	47,925
1325 - SD - Inmate Records Section	2171R - Custodian	243243	1.00	100%	100%	47,925
1326 - SD - Transport Unit	3291R - Corrections Officer	003371	1.00	100%	100%	73,151
1326 - SD - Transport Unit	3291R - Corrections Officer	003374	1.00	100%	100%	58,815
1326 - SD - Transport Unit	3291R - Corrections Officer	003451	1.00	100%	100%	64,001
1326 - SD - Transport Unit	3291R - Corrections Officer	003462	1.00	100%	100%	66,137
1326 - SD - Transport Unit	3291R - Corrections Officer	010205	1.00	100%	100%	73,304
1326 - SD - Transport Unit	3291R - Corrections Officer	243162	1.00	100%	100%	64,203
1326 - SD - Transport Unit	3291R - Corrections Officer	243184	1.00	100%	100%	62,073
1326 - SD - Transport Unit	3291R - Corrections Officer	308688	1.00	100%	100%	66,085
1326 - SD - Transport Unit	3291R - Corrections Officer	308714	1.00	100%	100%	71,681
1326 - SD - Transport Unit	3291R - Corrections Officer	850673	1.00	100%	100%	74,531
1326 - SD - Transport Unit	3291R - Corrections Officer	850678	1.00	100%	100%	86,584
1326 - SD - Transport Unit	3291R - Corrections Officer	900670	1.00	100%	100%	78,351
1326 - SD - Transport Unit	3291R - Corrections Officer	946925	1.00	100%	100%	74,034
1326 - SD - Transport Unit	3291R - Corrections Officer	992812	1.00	100%	100%	69,980
1326 - SD - Transport Unit	3294R - Corrections Sergeant	230037	1.00	100%	100%	93,006
1327 - SD - Investigations & Support Bureau	3221R - Lieutenant	010163	1.00	100%	100%	172,568
1327 - SD - Investigations & Support Bureau	7110R - Spec Staff Asst Senior Unclass	308800	1.00	100%	100%	83,697
1327 - SD - Investigations & Support Bureau	7150R - Program Manager Unclas	321724	1.00	100%	100%	110,053
1327 - SD - Investigations & Support Bureau	7730R - Captain Unclassified	003355	1.00	100%	100%	170,962
1327 - SD - Investigations & Support Bureau	7730R - Captain Unclassified	003770	1.00	100%	100%	202,795
1327 - SD - Investigations & Support Bureau	7732R - Bureau Chief	003537	1.00	100%	100%	234,053
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003280	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003429	1.00	100%	100%	42,080
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003430	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003431	1.00	100%	100%	58,086
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003432	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	003583	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	010356	1.00	100%	100%	54,748
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	010357	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	243245	1.00	100%	100%	61,616
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	243246	1.00	100%	100%	61,361
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	308681	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	308719	1.00	100%	100%	40,134
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	318706	1.00	100%	100%	48,622
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	318707	1.00	100%	100%	46,389
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	318708	1.00	100%	100%	56,124
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	870232	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	946935	1.00	100%	100%	47,690
1328 - SD - Inmate Food Services Section	4361R - Corrections Cook	946936	1.00	100%	100%	57,771
1328 - SD - Inmate Food Services Section	4362R - Corrections Cook Senior	003427	1.00	100%	100%	52,552
1328 - SD - Inmate Food Services Section	4362R - Corrections Cook Senior	010353	1.00	100%	100%	59,622
1328 - SD - Inmate Food Services Section	4362R - Corrections Cook Senior	940008	1.00	100%	100%	46,497
1328 - SD - Inmate Food Services Section	4365R - Corrections Food Service Mgr	320889	1.00	100%	100%	103,525
1329 - SD - Jail Supply & Laundry	1212R - Supply Technician Senior	003428	1.00	100%	100%	63,522
1329 - SD - Jail Supply & Laundry	1212R - Supply Technician Senior	010404	1.00	100%	100%	67,049
1329 - SD - Jail Supply & Laundry	1212R - Supply Technician Senior	860058	1.00	100%	100%	56,866
1329 - SD - Jail Supply & Laundry	1212R - Supply Technician Senior	940007	1.00	100%	100%	48,030
1329 - SD - Jail Supply & Laundry	1212R - Supply Technician Senior	943024	1.00	100%	100%	49,420
1329 - SD - Jail Supply & Laundry	1213R - Supply Technician Principal	860064	1.00	100%	100%	58,596
1329 - SD - Jail Supply & Laundry	1257R - Purchasing Warehouse Supvr	860060	1.00	100%	100%	62,667
1330 - SD - Judicial Security Section	1171R - Admin Supp Specialist	003329	1.00	100%	100%	60,836
1330 - SD - Judicial Security Section	3211R - Deputy Sheriff	003730	1.00	100%	100%	81,967
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003381	1.00	100%	100%	78,924
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003446	1.00	100%	100%	74,564
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003463	1.00	100%	100%	70,110
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003465	1.00	100%	100%	58,815
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003484	1.00	100%	100%	78,261
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003500	1.00	100%	100%	84,531
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003507	1.00	100%	100%	80,874
1330 - SD - Judicial Security Section	3291R - Corrections Officer	003521	1.00	100%	100%	67,486
1330 - SD - Judicial Security Section	3291R - Corrections Officer	010190	1.00	100%	100%	65,348
1330 - SD - Judicial Security Section	3291R - Corrections Officer	010204	1.00	100%	100%	74,201
1330 - SD - Judicial Security Section	3291R - Corrections Officer	010512	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3291R - Corrections Officer	010524	1.00	100%	100%	78,657
1330 - SD - Judicial Security Section	3291R - Corrections Officer	230017	1.00	100%	100%	83,881
1330 - SD - Judicial Security Section	3291R - Corrections Officer	243158	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3291R - Corrections Officer	243186	1.00	100%	100%	78,764
1330 - SD - Judicial Security Section	3291R - Corrections Officer	243196	1.00	100%	100%	73,021
1330 - SD - Judicial Security Section	3291R - Corrections Officer	243209	1.00	100%	100%	83,881
1330 - SD - Judicial Security Section	3291R - Corrections Officer	308690	1.00	100%	100%	73,037
1330 - SD - Judicial Security Section	3291R - Corrections Officer	320200	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3291R - Corrections Officer	320201	1.00	100%	100%	64,490
1330 - SD - Judicial Security Section	3291R - Corrections Officer	850674	1.00	100%	100%	65,218
1330 - SD - Judicial Security Section	3291R - Corrections Officer	860048	1.00	100%	100%	65,218
1330 - SD - Judicial Security Section	3291R - Corrections Officer	860051	1.00	100%	100%	70,110
1330 - SD - Judicial Security Section	3291R - Corrections Officer	870233	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3291R - Corrections Officer	870245	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3291R - Corrections Officer	870255	1.00	100%	100%	81,394
1330 - SD - Judicial Security Section	3291R - Corrections Officer	903264	1.00	100%	100%	70,318
1330 - SD - Judicial Security Section	3291R - Corrections Officer	946924	1.00	100%	100%	65,369
1330 - SD - Judicial Security Section	3291R - Corrections Officer	987368	1.00	100%	100%	65,174

1330 - SD - Judicial Security Section	3291R - Corrections Officer	987369	1.00	100%	100%	84,401
1330 - SD - Judicial Security Section	3291R - Corrections Officer	992818	1.00	100%	100%	64,203
1330 - SD - Judicial Security Section	3294R - Corrections Sergeant	003555	1.00	100%	100%	93,136
1330 - SD - Judicial Security Section	3294R - Corrections Sergeant	010168	1.00	100%	100%	73,192
1330 - SD - Judicial Security Section	3530R - Public Safety Support Spec	960006	1.00	100%	100%	47,322
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003285	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003286	1.00	100%	100%	71,374
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003291	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003340	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003344	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003358	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003570	1.00	100%	100%	85,691
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003598	1.00	100%	100%	72,038
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003659	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003660	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003663	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003664	1.00	100%	100%	72,038
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003666	1.00	100%	100%	72,038
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003673	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003679	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003690	1.00	100%	100%	71,830
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003703	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003712	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003717	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003726	1.00	100%	100%	71,582
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003741	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003745	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003747	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003793	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003800	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	003807	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	010664	1.00	100%	100%	72,038
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	010666	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	010671	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	220009	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	263168	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	263172	1.00	100%	100%	71,549
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	263177	1.00	100%	100%	66,411
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	273258	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	318723	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	318724	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	318727	1.00	100%	100%	66,155
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	318733	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	851058	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	871632	1.00	100%	100%	72,591
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	940003	1.00	100%	100%	72,350
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	940052	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	940053	1.00	100%	100%	85,691
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	940054	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	967159	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990049	1.00	100%	100%	78,238
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990055	1.00	100%	100%	72,350
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990066	1.00	100%	100%	72,558
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990067	1.00	100%	100%	81,967
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990070	1.00	100%	100%	80,544
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990074	1.00	100%	100%	72,302
1331 - SD - Commissioned Training Unit	3211R - Deputy Sheriff	990077	1.00	100%	100%	72,383
1333 - SD - Material Management	0912R - Trades Maintenance Specialist	321563	1.00	100%	100%	57,893
1333 - SD - Material Management	1168R - Admin Suppt Specialist Senior	001224	1.00	100%	100%	47,136
1333 - SD - Material Management	1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	46,705
1333 - SD - Material Management	1168R - Admin Suppt Specialist Senior	308671	1.00	100%	100%	65,399
1333 - SD - Material Management	1171R - Admin Supp Specialist	321562	1.00	100%	100%	50,152
1333 - SD - Material Management	1212R - Supply Technician Senior	230031	1.00	100%	100%	41,479
1333 - SD - Material Management	1212R - Supply Technician Senior	900058	1.00	100%	100%	56,695
1333 - SD - Material Management	1212R - Supply Technician Senior	980001	1.00	100%	100%	44,245
1333 - SD - Material Management	1213R - Supply Technician Principal	860059	1.00	100%	100%	59,710
1333 - SD - Material Management	1257R - Purchasing Warehouse Supvr	210041	1.00	100%	100%	73,209
1333 - SD - Material Management	1845R - Program Coordinator	308780	1.00	100%	100%	81,320
1333 - SD - Material Management	7120R - Program Coordinator Unclas	321766	1.00	100%	100%	97,992
1333 - SD - Material Management	7150R - Program Manager Unclas	003426	1.00	100%	100%	143,023
1335 - SD - Internal Affairs	3212R - Sergeant	003720	1.00	100%	100%	131,863
1335 - SD - Internal Affairs	3212R - Sergeant	940015	1.00	100%	100%	131,863
1335 - SD - Internal Affairs	3221R - Lieutenant	003718	1.00	100%	100%	159,222
1335 - SD - Internal Affairs	3294R - Corrections Sergeant	943034	1.00	100%	100%	79,625
1335 - SD - Internal Affairs	3294R - Corrections Sergeant	946918	1.00	100%	100%	73,040
1335 - SD - Internal Affairs	7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	83,255
1335 - SD - Internal Affairs	7130R - Program Coord Sheriff Unclas	321618	1.00	100%	100%	86,357
1335 - SD - Internal Affairs	7150R - Program Manager Unclas	321688	1.00	100%	100%	101,607
1336 - SD - Operations Bureau	3221R - Lieutenant	003750	1.00	100%	100%	166,377
1336 - SD - Operations Bureau	7110R - Spec Staff Asst Senior Unclass	308777	1.00	100%	100%	108,453
1336 - SD - Operations Bureau	7730R - Captain Unclassified	003393	1.00	100%	100%	214,139
1336 - SD - Operations Bureau	7730R - Captain Unclassified	320892	1.00	100%	100%	202,175
1336 - SD - Operations Bureau	7732R - Bureau Chief	320870	1.00	100%	100%	225,966
1337 - SD - Medical Services Section	3291R - Corrections Officer	003298	1.00	100%	100%	63,472
1337 - SD - Medical Services Section	3291R - Corrections Officer	003372	1.00	100%	100%	49,907
1337 - SD - Medical Services Section	3291R - Corrections Officer	003403	1.00	100%	100%	72,784
1337 - SD - Medical Services Section	3291R - Corrections Officer	003440	1.00	100%	100%	78,911
1337 - SD - Medical Services Section	3291R - Corrections Officer	003453	1.00	100%	100%	84,531
1337 - SD - Medical Services Section	3291R - Corrections Officer	003471	1.00	100%	100%	73,037
1337 - SD - Medical Services Section	3291R - Corrections Officer	003486	1.00	100%	100%	78,924
1337 - SD - Medical Services Section	3291R - Corrections Officer	003508	1.00	100%	100%	79,284
1337 - SD - Medical Services Section	3291R - Corrections Officer	003561	1.00	100%	100%	57,589
1337 - SD - Medical Services Section	3291R - Corrections Officer	010166	1.00	100%	100%	80,947
1337 - SD - Medical Services Section	3291R - Corrections Officer	010526	1.00	100%	100%	64,435
1337 - SD - Medical Services Section	3291R - Corrections Officer	243166	1.00	100%	100%	78,007
1337 - SD - Medical Services Section	3291R - Corrections Officer	243167	1.00	100%	100%	78,911
1337 - SD - Medical Services Section	3291R - Corrections Officer	243187	1.00	100%	100%	77,075
1337 - SD - Medical Services Section	3291R - Corrections Officer	243189	1.00	100%	100%	61,829
1337 - SD - Medical Services Section	3291R - Corrections Officer	243198	1.00	100%	100%	64,698
1337 - SD - Medical Services Section	3291R - Corrections Officer	243199	1.00	100%	100%	77,831
1337 - SD - Medical Services Section	3291R - Corrections Officer	243215	1.00	100%	100%	78,723
1337 - SD - Medical Services Section	3291R - Corrections Officer	308691	1.00	100%	100%	55,682
1337 - SD - Medical Services Section	3291R - Corrections Officer	308699	1.00	100%	100%	60,612
1337 - SD - Medical Services Section	3291R - Corrections Officer	308707	1.00	100%	100%	73,304
1337 - SD - Medical Services Section	3291R - Corrections Officer	321241	1.00	100%	100%	78,781
1337 - SD - Medical Services Section	3291R - Corrections Officer	321242	1.00	100%	100%	58,815
1337 - SD - Medical Services Section	3291R - Corrections Officer	850659	1.00	100%	100%	65,499
1337 - SD - Medical Services Section	3291R - Corrections Officer	860043	1.00	100%	100%	76,016
1337 - SD - Medical Services Section	3291R - Corrections Officer	870072	1.00	100%	100%	79,778
1337 - SD - Medical Services Section	3291R - Corrections Officer	870076	1.00	100%	100%	64,203
1337 - SD - Medical Services Section	3291R - Corrections Officer	870078	1.00	100%	100%	65,348
1337 - SD - Medical Services Section	3291R - Corrections Officer	870085	1.00	100%	100%	78,890

1337 - SD - Medical Services Section	3291R - Corrections Officer	870246	1.00	100%	100%	64,203
1337 - SD - Medical Services Section	3291R - Corrections Officer	870256	1.00	100%	100%	73,174
1337 - SD - Medical Services Section	3291R - Corrections Officer	900673	1.00	100%	100%	70,838
1337 - SD - Medical Services Section	3291R - Corrections Officer	900675	1.00	100%	100%	69,398
1337 - SD - Medical Services Section	3291R - Corrections Officer	903260	1.00	100%	100%	72,078
1337 - SD - Medical Services Section	3291R - Corrections Officer	943051	1.00	100%	100%	81,524
1337 - SD - Medical Services Section	3291R - Corrections Officer	943053	1.00	100%	100%	75,522
1337 - SD - Medical Services Section	3291R - Corrections Officer	946921	1.00	100%	100%	58,815
1337 - SD - Medical Services Section	3291R - Corrections Officer	987366	1.00	100%	100%	65,218
1337 - SD - Medical Services Section	3291R - Corrections Officer	987375	1.00	100%	100%	70,574
1337 - SD - Medical Services Section	3294R - Corrections Sergeant	010167	1.00	100%	100%	79,187
1337 - SD - Medical Services Section	3294R - Corrections Sergeant	010382	1.00	100%	100%	86,863
1337 - SD - Medical Services Section	3294R - Corrections Sergeant	880089	1.00	100%	100%	88,149
1338 - SD - Pima Regional Training Center	1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	62,045
1338 - SD - Pima Regional Training Center	3211R - Deputy Sheriff	308732	1.00	100%	100%	119,150
1338 - SD - Pima Regional Training Center	3212R - Sergeant	003639	1.00	100%	100%	134,154
1338 - SD - Pima Regional Training Center	7136R - Program Specialist Unclas	308604	1.00	100%	100%	80,657
1338 - SD - Pima Regional Training Center	7136R - Program Specialist Unclas	308793	1.00	100%	100%	82,616
1338 - SD - Pima Regional Training Center	7136R - Program Specialist Unclas	320924	1.00	100%	100%	75,179
1338 - SD - Pima Regional Training Center	7136R - Program Specialist Unclas	320971	1.00	100%	100%	68,232
1339 - SD - Property & Evidence Unit	3212R - Sergeant	870582	1.00	100%	100%	111,672
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	003669	1.00	100%	100%	46,161
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	010192	1.00	100%	100%	67,676
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	270075	1.00	100%	100%	55,164
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	290001	1.00	100%	100%	62,644
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	308763	1.00	100%	100%	47,805
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	308764	1.00	100%	100%	70,070
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	308765	1.00	100%	100%	54,283
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	308766	1.00	100%	100%	54,352
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	318693	1.00	100%	100%	62,466
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	318737	1.00	100%	100%	47,456
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	881895	1.00	100%	100%	39,310
1339 - SD - Property & Evidence Unit	3253R - Evidence Technician	943054	1.00	100%	100%	52,055
1339 - SD - Property & Evidence Unit	3255R - Lead Evidence Technician	003273	1.00	100%	100%	64,464
1339 - SD - Property & Evidence Unit	3255R - Lead Evidence Technician	003274	1.00	100%	100%	63,566
1339 - SD - Property & Evidence Unit	3255R - Lead Evidence Technician	880141	1.00	100%	100%	74,978
1340 - SD - Records Maintenance Unit	0050R - Records Technician	003322	1.00	100%	100%	42,510
1340 - SD - Records Maintenance Unit	0050R - Records Technician	003333	1.00	100%	100%	60,000
1340 - SD - Records Maintenance Unit	0050R - Records Technician	260008	1.00	100%	100%	51,814
1340 - SD - Records Maintenance Unit	0050R - Records Technician	280009	1.00	100%	100%	48,378
1340 - SD - Records Maintenance Unit	0050R - Records Technician	318695	1.00	100%	100%	64,089
1340 - SD - Records Maintenance Unit	0050R - Records Technician	318696	1.00	100%	100%	42,424
1340 - SD - Records Maintenance Unit	0050R - Records Technician	318701	1.00	100%	100%	40,854
1340 - SD - Records Maintenance Unit	0050R - Records Technician	860047	1.00	100%	100%	48,473
1340 - SD - Records Maintenance Unit	0050R - Records Technician	870228	1.00	100%	100%	48,473
1340 - SD - Records Maintenance Unit	0050R - Records Technician	870229	1.00	100%	100%	51,602
1340 - SD - Records Maintenance Unit	0050R - Records Technician	988006	1.00	100%	100%	41,842
1340 - SD - Records Maintenance Unit	1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	56,420
1340 - SD - Records Maintenance Unit	3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	63,109
1340 - SD - Records Maintenance Unit	7150R - Program Manager Unclas	870227	1.00	100%	100%	91,159
1343 - SD - Rincon District	3211R - Deputy Sheriff	003302	1.00	100%	100%	97,264
1343 - SD - Rincon District	3211R - Deputy Sheriff	003303	1.00	100%	100%	98,639
1343 - SD - Rincon District	3211R - Deputy Sheriff	003308	1.00	100%	100%	103,561
1343 - SD - Rincon District	3211R - Deputy Sheriff	003571	1.00	100%	100%	99,284
1343 - SD - Rincon District	3211R - Deputy Sheriff	003599	1.00	100%	100%	108,802
1343 - SD - Rincon District	3211R - Deputy Sheriff	003601	1.00	100%	100%	81,967
1343 - SD - Rincon District	3211R - Deputy Sheriff	003606	1.00	100%	100%	88,858
1343 - SD - Rincon District	3211R - Deputy Sheriff	003634	1.00	100%	100%	87,349
1343 - SD - Rincon District	3211R - Deputy Sheriff	003642	1.00	100%	100%	112,062
1343 - SD - Rincon District	3211R - Deputy Sheriff	003676	1.00	100%	100%	90,109
1343 - SD - Rincon District	3211R - Deputy Sheriff	003678	1.00	100%	100%	87,427
1343 - SD - Rincon District	3211R - Deputy Sheriff	003684	1.00	100%	100%	99,059
1343 - SD - Rincon District	3211R - Deputy Sheriff	003687	1.00	100%	100%	92,872
1343 - SD - Rincon District	3211R - Deputy Sheriff	003692	1.00	100%	100%	92,542
1343 - SD - Rincon District	3211R - Deputy Sheriff	003735	1.00	100%	100%	89,288
1343 - SD - Rincon District	3211R - Deputy Sheriff	003748	1.00	100%	100%	81,967
1343 - SD - Rincon District	3211R - Deputy Sheriff	003778	1.00	100%	100%	83,385
1343 - SD - Rincon District	3211R - Deputy Sheriff	003783	1.00	100%	100%	102,612
1343 - SD - Rincon District	3211R - Deputy Sheriff	003786	1.00	100%	100%	75,130
1343 - SD - Rincon District	3211R - Deputy Sheriff	003787	1.00	100%	100%	101,120
1343 - SD - Rincon District	3211R - Deputy Sheriff	003795	1.00	100%	100%	92,382
1343 - SD - Rincon District	3211R - Deputy Sheriff	003802	1.00	100%	100%	94,706
1343 - SD - Rincon District	3211R - Deputy Sheriff	010658	1.00	100%	100%	98,929
1343 - SD - Rincon District	3211R - Deputy Sheriff	010663	1.00	100%	100%	103,065
1343 - SD - Rincon District	3211R - Deputy Sheriff	010668	1.00	100%	100%	66,155
1343 - SD - Rincon District	3211R - Deputy Sheriff	250022	1.00	100%	100%	75,130
1343 - SD - Rincon District	3211R - Deputy Sheriff	263178	1.00	100%	100%	81,966
1343 - SD - Rincon District	3211R - Deputy Sheriff	270063	1.00	100%	100%	76,736
1343 - SD - Rincon District	3211R - Deputy Sheriff	270073	1.00	100%	100%	88,749
1343 - SD - Rincon District	3211R - Deputy Sheriff	318721	1.00	100%	100%	79,900
1343 - SD - Rincon District	3211R - Deputy Sheriff	871633	1.00	100%	100%	97,955
1343 - SD - Rincon District	3211R - Deputy Sheriff	903302	1.00	100%	100%	74,072
1343 - SD - Rincon District	3211R - Deputy Sheriff	940031	1.00	100%	100%	111,962
1343 - SD - Rincon District	3211R - Deputy Sheriff	940033	1.00	100%	100%	89,137
1343 - SD - Rincon District	3211R - Deputy Sheriff	940049	1.00	100%	100%	91,133
1343 - SD - Rincon District	3211R - Deputy Sheriff	990053	1.00	100%	100%	78,543
1343 - SD - Rincon District	3211R - Deputy Sheriff	990054	1.00	100%	100%	95,239
1343 - SD - Rincon District	3212R - Sergeant	003589	1.00	100%	100%	129,692
1343 - SD - Rincon District	3212R - Sergeant	003590	1.00	100%	100%	131,993
1343 - SD - Rincon District	3212R - Sergeant	003698	1.00	100%	100%	109,726
1343 - SD - Rincon District	3212R - Sergeant	003700	1.00	100%	100%	129,822
1343 - SD - Rincon District	3212R - Sergeant	321526	1.00	100%	100%	115,890
1343 - SD - Rincon District	3212R - Sergeant	992813	1.00	100%	100%	109,726
1343 - SD - Rincon District	3221R - Lieutenant	003696	1.00	100%	100%	128,883
1343 - SD - Rincon District	3530R - Public Safety Support Spec	210030	1.00	100%	100%	49,829
1343 - SD - Rincon District	3530R - Public Safety Support Spec	250009	1.00	100%	100%	66,188
1343 - SD - Rincon District	3530R - Public Safety Support Spec	960004	1.00	100%	100%	72,457
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003254	1.00	100%	100%	97,264
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003293	1.00	100%	100%	108,282
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003294	1.00	100%	100%	80,606
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003565	1.00	100%	100%	102,612
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003580	1.00	100%	100%	84,993
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003597	1.00	100%	100%	81,967
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003602	1.00	100%	100%	86,371
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003603	1.00	100%	100%	84,738
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003605	1.00	100%	100%	83,741
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003617	1.00	100%	100%	108,152
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003623	1.00	100%	100%	108,227
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003629	1.00	100%	100%	74,411
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003647	1.00	100%	100%	74,411
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003648	1.00	100%	100%	100,560
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003652	1.00	100%	100%	91,978

1344 - SD - San Xavier District	3211R - Deputy Sheriff	003653	1.00	100%	100%	86,651
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003655	1.00	100%	100%	88,754
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003662	1.00	100%	100%	87,557
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003672	1.00	100%	100%	81,606
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003682	1.00	100%	100%	89,619
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003702	1.00	100%	100%	81,013
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003714	1.00	100%	100%	100,040
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003761	1.00	100%	100%	92,872
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003762	1.00	100%	100%	95,096
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003769	1.00	100%	100%	95,236
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003777	1.00	100%	100%	107,765
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003796	1.00	100%	100%	93,263
1344 - SD - San Xavier District	3211R - Deputy Sheriff	003803	1.00	100%	100%	80,814
1344 - SD - San Xavier District	3211R - Deputy Sheriff	010647	1.00	100%	100%	87,984
1344 - SD - San Xavier District	3211R - Deputy Sheriff	250014	1.00	100%	100%	81,143
1344 - SD - San Xavier District	3211R - Deputy Sheriff	250021	1.00	100%	100%	114,621
1344 - SD - San Xavier District	3211R - Deputy Sheriff	263175	1.00	100%	100%	72,350
1344 - SD - San Xavier District	3211R - Deputy Sheriff	263176	1.00	100%	100%	75,380
1344 - SD - San Xavier District	3211R - Deputy Sheriff	263179	1.00	100%	100%	90,310
1344 - SD - San Xavier District	3211R - Deputy Sheriff	270070	1.00	100%	100%	111,175
1344 - SD - San Xavier District	3211R - Deputy Sheriff	270072	1.00	100%	100%	81,967
1344 - SD - San Xavier District	3211R - Deputy Sheriff	273254	1.00	100%	100%	94,706
1344 - SD - San Xavier District	3211R - Deputy Sheriff	318715	1.00	100%	100%	104,341
1344 - SD - San Xavier District	3211R - Deputy Sheriff	318716	1.00	100%	100%	84,261
1344 - SD - San Xavier District	3211R - Deputy Sheriff	318720	1.00	100%	100%	99,284
1344 - SD - San Xavier District	3211R - Deputy Sheriff	318725	1.00	100%	100%	89,791
1344 - SD - San Xavier District	3211R - Deputy Sheriff	318728	1.00	100%	100%	79,318
1344 - SD - San Xavier District	3211R - Deputy Sheriff	871138	1.00	100%	100%	81,024
1344 - SD - San Xavier District	3211R - Deputy Sheriff	903250	1.00	100%	100%	100,990
1344 - SD - San Xavier District	3211R - Deputy Sheriff	940040	1.00	100%	100%	108,624
1344 - SD - San Xavier District	3211R - Deputy Sheriff	940044	1.00	100%	100%	82,995
1344 - SD - San Xavier District	3211R - Deputy Sheriff	940045	1.00	100%	100%	85,331
1344 - SD - San Xavier District	3211R - Deputy Sheriff	940047	1.00	100%	100%	80,444
1344 - SD - San Xavier District	3211R - Deputy Sheriff	990041	1.00	100%	100%	72,591
1344 - SD - San Xavier District	3211R - Deputy Sheriff	990072	1.00	100%	100%	92,382
1344 - SD - San Xavier District	3212R - Sergeant	003260	1.00	100%	100%	131,993
1344 - SD - San Xavier District	3212R - Sergeant	003279	1.00	100%	100%	102,875
1344 - SD - San Xavier District	3212R - Sergeant	003774	1.00	100%	100%	115,120
1344 - SD - San Xavier District	3212R - Sergeant	263238	1.00	100%	100%	124,215
1344 - SD - San Xavier District	3212R - Sergeant	270065	1.00	100%	100%	129,172
1344 - SD - San Xavier District	3212R - Sergeant	910022	1.00	100%	100%	124,345
1344 - SD - San Xavier District	3212R - Sergeant	940001	1.00	100%	100%	129,110
1344 - SD - San Xavier District	3221R - Lieutenant	003359	1.00	100%	100%	172,312
1344 - SD - San Xavier District	3530R - Public Safety Support Spec	003321	1.00	100%	100%	53,238
1344 - SD - San Xavier District	3530R - Public Safety Support Spec	880119	1.00	100%	100%	61,758
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	003578	1.00	100%	100%	117,049
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	003607	1.00	100%	100%	100,668
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	003715	1.00	100%	100%	111,702
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	010660	1.00	100%	100%	81,967
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	010665	1.00	100%	100%	113,142
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	903252	1.00	100%	100%	113,142
1351 - SD - Parks Enforcement - Search and Rescue Unit	3211R - Deputy Sheriff	990059	1.00	100%	100%	112,296
1351 - SD - Parks Enforcement - Search and Rescue Unit	3212R - Sergeant	003699	1.00	100%	100%	132,975
1352 - SD - Staff Services Section	1102R - Program Specialist	308827	1.00	100%	100%	68,899
1352 - SD - Staff Services Section	1102R - Program Specialist	321536	1.00	100%	100%	55,766
1352 - SD - Staff Services Section	1171R - Admin Supp Specialist	200020	1.00	100%	100%	57,085
1352 - SD - Staff Services Section	1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	47,937
1352 - SD - Staff Services Section	1812R - Administrative Specialist	308674	1.00	100%	100%	57,259
1352 - SD - Staff Services Section	1812R - Administrative Specialist	308851	1.00	100%	100%	50,897
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003249	1.00	100%	100%	76,982
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003297	1.00	100%	100%	90,778
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003300	1.00	100%	100%	113,519
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003309	1.00	100%	100%	87,609
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003573	1.00	100%	100%	93,628
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003625	1.00	100%	100%	66,155
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	003763	1.00	100%	100%	81,967
1352 - SD - Staff Services Section	3211R - Deputy Sheriff	010650	1.00	100%	100%	88,706
1352 - SD - Staff Services Section	3212R - Sergeant	003366	1.00	100%	100%	131,563
1352 - SD - Staff Services Section	3212R - Sergeant	003587	1.00	100%	100%	112,479
1352 - SD - Staff Services Section	3212R - Sergeant	003721	1.00	100%	100%	112,479
1352 - SD - Staff Services Section	3221R - Lieutenant	003751	1.00	100%	100%	152,538
1352 - SD - Staff Services Section	3530R - Public Safety Support Spec	010197	1.00	100%	100%	49,719
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	003304	1.00	100%	100%	98,238
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	003572	1.00	100%	100%	114,295
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	003657	1.00	100%	100%	86,303
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	003808	1.00	100%	100%	94,589
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	250012	1.00	100%	100%	112,492
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	270074	1.00	100%	100%	113,142
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	273256	1.00	100%	100%	116,919
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	273257	1.00	100%	100%	98,639
1354 - SD - Emergency Response Section	3211R - Deputy Sheriff	318735	1.00	100%	100%	103,670
1354 - SD - Emergency Response Section	3212R - Sergeant	003250	1.00	100%	100%	128,643
1354 - SD - Emergency Response Section	3212R - Sergeant	003290	1.00	100%	100%	110,065
1354 - SD - Emergency Response Section	3212R - Sergeant	903290	1.00	100%	100%	129,127
1354 - SD - Emergency Response Section	3221R - Lieutenant	980002	1.00	100%	100%	167,647
1354 - SD - Emergency Response Section	3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	25%	0%	12,989
1354 - SD - Emergency Response Section	3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	25%	0%	12,992
1354 - SD - Emergency Response Section	3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	25%	0%	12,989
1354 - SD - Emergency Response Section	3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	25%	0%	12,992
1354 - SD - Emergency Response Section	3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	25%	0%	12,989
1354 - SD - Emergency Response Section	3530R - Public Safety Support Spec	960012	1.00	100%	100%	59,570
1354 - SD - Emergency Response Section	7136T - Program Specialist Unclas, TEMP	308798	0.25	25%	0%	18,838
1355 - SD - Terminal Operations Unit	1168R - Admin Suppt Specialist Senior	003320	1.00	100%	100%	63,652
1355 - SD - Terminal Operations Unit	1168R - Admin Suppt Specialist Senior	308801	1.00	100%	100%	61,764
1355 - SD - Terminal Operations Unit	3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	72,332
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	003323	1.00	100%	100%	59,584
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	003326	1.00	100%	100%	55,486
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	003327	1.00	100%	100%	51,810
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	003343	1.00	100%	100%	51,252
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	200007	1.00	100%	100%	42,380
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	210023	1.00	100%	100%	48,473
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	308824	1.00	100%	100%	60,263
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	881893	1.00	100%	100%	45,277
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	940089	1.00	100%	100%	51,252
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	960028	1.00	100%	100%	57,548
1355 - SD - Terminal Operations Unit	3535R - Public Safety Data Technician	960029	1.00	100%	100%	40,979
1356 - SD - Tower Section	3291R - Corrections Officer	003370	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	003398	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	003404	1.00	100%	100%	67,806
1356 - SD - Tower Section	3291R - Corrections Officer	003408	1.00	100%	100%	77,864
1356 - SD - Tower Section	3291R - Corrections Officer	003410	1.00	100%	100%	61,829
1356 - SD - Tower Section	3291R - Corrections Officer	003450	1.00	100%	100%	61,309

1356 - SD - Tower Section	3291R - Corrections Officer	003452	1.00	100%	100%	87,284
1356 - SD - Tower Section	3291R - Corrections Officer	003454	1.00	100%	100%	76,571
1356 - SD - Tower Section	3291R - Corrections Officer	003459	1.00	100%	100%	64,962
1356 - SD - Tower Section	3291R - Corrections Officer	003460	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	003479	1.00	100%	100%	73,534
1356 - SD - Tower Section	3291R - Corrections Officer	003487	1.00	100%	100%	58,560
1356 - SD - Tower Section	3291R - Corrections Officer	003688	1.00	100%	100%	73,153
1356 - SD - Tower Section	3291R - Corrections Officer	010194	1.00	100%	100%	66,618
1356 - SD - Tower Section	3291R - Corrections Officer	010208	1.00	100%	100%	72,387
1356 - SD - Tower Section	3291R - Corrections Officer	010380	1.00	100%	100%	65,010
1356 - SD - Tower Section	3291R - Corrections Officer	010513	1.00	100%	100%	84,401
1356 - SD - Tower Section	3291R - Corrections Officer	243154	1.00	100%	100%	61,621
1356 - SD - Tower Section	3291R - Corrections Officer	243163	1.00	100%	100%	78,781
1356 - SD - Tower Section	3291R - Corrections Officer	243171	1.00	100%	100%	63,992
1356 - SD - Tower Section	3291R - Corrections Officer	243173	1.00	100%	100%	84,531
1356 - SD - Tower Section	3291R - Corrections Officer	243174	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	243176	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	243182	1.00	100%	100%	58,815
1356 - SD - Tower Section	3291R - Corrections Officer	243207	1.00	100%	100%	61,101
1356 - SD - Tower Section	3291R - Corrections Officer	308705	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	850656	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	850660	1.00	100%	100%	61,439
1356 - SD - Tower Section	3291R - Corrections Officer	850695	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	850697	1.00	100%	100%	83,237
1356 - SD - Tower Section	3291R - Corrections Officer	860038	1.00	100%	100%	61,309
1356 - SD - Tower Section	3291R - Corrections Officer	860041	1.00	100%	100%	61,101
1356 - SD - Tower Section	3291R - Corrections Officer	860053	1.00	100%	100%	73,664
1356 - SD - Tower Section	3291R - Corrections Officer	870084	1.00	100%	100%	65,218
1356 - SD - Tower Section	3291R - Corrections Officer	870086	1.00	100%	100%	61,829
1356 - SD - Tower Section	3291R - Corrections Officer	870088	1.00	100%	100%	75,411
1356 - SD - Tower Section	3291R - Corrections Officer	870251	1.00	100%	100%	55,426
1356 - SD - Tower Section	3291R - Corrections Officer	900674	1.00	100%	100%	64,626
1356 - SD - Tower Section	3291R - Corrections Officer	943041	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	946922	1.00	100%	100%	64,203
1356 - SD - Tower Section	3291R - Corrections Officer	946931	1.00	100%	100%	55,426
1356 - SD - Tower Section	3291R - Corrections Officer	992822	1.00	100%	100%	69,625
1356 - SD - Tower Section	3291R - Corrections Officer	992823	1.00	100%	100%	73,534
1356 - SD - Tower Section	3291R - Corrections Officer	992826	1.00	100%	100%	64,203
1356 - SD - Tower Section	3294R - Corrections Sergeant	010169	1.00	100%	100%	87,704
1356 - SD - Tower Section	3294R - Corrections Sergeant	010375	1.00	100%	100%	92,056
1356 - SD - Tower Section	3294R - Corrections Sergeant	010377	1.00	100%	100%	92,616
1356 - SD - Tower Section	3294R - Corrections Sergeant	243221	1.00	100%	100%	78,923
1356 - SD - Tower Section	3294R - Corrections Sergeant	243223	1.00	100%	100%	93,120
1356 - SD - Tower Section	3294R - Corrections Sergeant	243226	1.00	100%	100%	93,006
1356 - SD - Tower Section	3294R - Corrections Sergeant	243227	1.00	100%	100%	92,667
1356 - SD - Tower Section	3294R - Corrections Sergeant	243229	1.00	100%	100%	89,595
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320762	0.25	25%	0%	13,391
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320763	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320764	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320765	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320766	0.25	25%	0%	13,391
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320767	0.25	25%	0%	13,391
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320768	0.25	25%	0%	13,391
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320769	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320771	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320772	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320773	0.25	25%	0%	12,878
1356 - SD - Tower Section	9901T - Corrections Officer Substitute, TEMP	320774	0.25	25%	0%	12,878
1357 - SD - Training Section	1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	53,636
1357 - SD - Training Section	1171R - Admin Supp Specialist	321268	1.00	100%	100%	50,607
1357 - SD - Training Section	1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	63,064
1357 - SD - Training Section	3211R - Deputy Sheriff	003577	1.00	100%	100%	108,242
1357 - SD - Training Section	3211R - Deputy Sheriff	210003	1.00	100%	100%	93,628
1357 - SD - Training Section	3211R - Deputy Sheriff	220006	1.00	100%	100%	112,582
1357 - SD - Training Section	3211R - Deputy Sheriff	318729	1.00	100%	100%	90,258
1357 - SD - Training Section	3211R - Deputy Sheriff	940004	1.00	100%	100%	92,191
1357 - SD - Training Section	3211R - Deputy Sheriff	990082	1.00	100%	100%	107,535
1357 - SD - Training Section	3212R - Sergeant	003568	1.00	100%	100%	129,940
1357 - SD - Training Section	3221R - Lieutenant	851072	1.00	100%	100%	172,894
1357 - SD - Training Section	3291R - Corrections Officer	003545	1.00	100%	100%	58,560
1357 - SD - Training Section	3291R - Corrections Officer	003553	1.00	100%	100%	76,973
1357 - SD - Training Section	3291R - Corrections Officer	243159	1.00	100%	100%	75,246
1357 - SD - Training Section	3291R - Corrections Officer	243160	1.00	100%	100%	64,203
1357 - SD - Training Section	3291R - Corrections Officer	243164	1.00	100%	100%	78,240
1357 - SD - Training Section	3291R - Corrections Officer	318687	1.00	100%	100%	58,815
1357 - SD - Training Section	3291R - Corrections Officer	870090	1.00	100%	100%	73,304
1357 - SD - Training Section	3294R - Corrections Sergeant	003564	1.00	100%	100%	93,006
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003251	1.00	100%	100%	81,024
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003288	1.00	100%	100%	85,201
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003567	1.00	100%	100%	89,979
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003626	1.00	100%	100%	108,227
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003630	1.00	100%	100%	80,316
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003661	1.00	100%	100%	92,902
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003667	1.00	100%	100%	87,171
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003693	1.00	100%	100%	99,414
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003695	1.00	100%	100%	100,538
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003722	1.00	100%	100%	79,727
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	003759	1.00	100%	100%	86,829
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	250023	1.00	100%	100%	82,927
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	308728	1.00	100%	100%	81,533
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	920073	1.00	100%	100%	81,967
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	967160	1.00	100%	100%	87,301
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	990062	1.00	100%	100%	93,032
1358 - SD - Tucson Mountain District	3211R - Deputy Sheriff	990076	1.00	100%	100%	79,470
1358 - SD - Tucson Mountain District	3212R - Sergeant	003248	1.00	100%	100%	134,894
1358 - SD - Tucson Mountain District	3212R - Sergeant	003296	1.00	100%	100%	129,172
1358 - SD - Tucson Mountain District	3212R - Sergeant	250030	1.00	100%	100%	121,071
1358 - SD - Tucson Mountain District	3221R - Lieutenant	003771	1.00	100%	100%	136,123
1358 - SD - Tucson Mountain District	3530R - Public Safety Support Spec	308829	1.00	100%	100%	68,786
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003361	1.00	100%	100%	90,440
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003566	1.00	100%	100%	91,930
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003569	1.00	100%	100%	104,082
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003574	1.00	100%	100%	79,318
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003596	1.00	100%	100%	112,492
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003610	1.00	100%	100%	103,652
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003622	1.00	100%	100%	104,006
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003627	1.00	100%	100%	117,829
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003631	1.00	100%	100%	108,152
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003632	1.00	100%	100%	103,798
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003651	1.00	100%	100%	95,116
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003658	1.00	100%	100%	95,239
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003685	1.00	100%	100%	106,399

1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003707	1.00	100%	100%	98,115
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003738	1.00	100%	100%	103,384
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003766	1.00	100%	100%	103,798
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003776	1.00	100%	100%	81,967
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003790	1.00	100%	100%	109,464
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	003805	1.00	100%	100%	95,045
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	263165	1.00	100%	100%	93,628
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	263173	1.00	100%	100%	108,242
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	318710	1.00	100%	100%	104,471
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	318713	1.00	100%	100%	98,063
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	851057	1.00	100%	100%	81,967
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	871634	1.00	100%	100%	106,618
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	871636	1.00	100%	100%	117,569
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	871637	1.00	100%	100%	78,591
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	871638	1.00	100%	100%	113,272
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	903297	1.00	100%	100%	100,603
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	903298	1.00	100%	100%	84,868
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	930051	1.00	100%	100%	117,439
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	967156	1.00	100%	100%	97,473
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	967163	1.00	100%	100%	95,743
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	990040	1.00	100%	100%	81,967
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	990069	1.00	100%	100%	108,372
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	990071	1.00	100%	100%	117,139
1359 - SD - Violent Crimes Section	3211R - Deputy Sheriff	990080	1.00	100%	100%	108,494
1359 - SD - Violent Crimes Section	3212R - Sergeant	003253	1.00	100%	100%	131,863
1359 - SD - Violent Crimes Section	3212R - Sergeant	003337	1.00	100%	100%	128,742
1359 - SD - Violent Crimes Section	3212R - Sergeant	003351	1.00	100%	100%	131,993
1359 - SD - Violent Crimes Section	3212R - Sergeant	003671	1.00	100%	100%	128,742
1359 - SD - Violent Crimes Section	3212R - Sergeant	003758	1.00	100%	100%	132,253
1359 - SD - Violent Crimes Section	3212R - Sergeant	010656	1.00	100%	100%	99,690
1359 - SD - Violent Crimes Section	3221R - Lieutenant	220011	1.00	100%	100%	158,941
1359 - SD - Violent Crimes Section	3262R - Info Recrds Supvr Sheriff Dept	943038	1.00	100%	100%	63,291
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	003514	1.00	100%	100%	56,249
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	003541	1.00	100%	100%	44,141
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	010389	1.00	100%	100%	51,454
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	200022	1.00	100%	100%	66,965
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	210026	1.00	100%	100%	61,113
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	250010	1.00	100%	100%	52,731
1359 - SD - Violent Crimes Section	3530R - Public Safety Support Spec	280007	1.00	100%	100%	78,620
1360 - SD - West Section	3291R - Corrections Officer	003289	1.00	100%	100%	61,829
1360 - SD - West Section	3291R - Corrections Officer	003395	1.00	100%	100%	60,264
1360 - SD - West Section	3291R - Corrections Officer	003467	1.00	100%	100%	78,736
1360 - SD - West Section	3291R - Corrections Officer	003489	1.00	100%	100%	58,560
1360 - SD - West Section	3291R - Corrections Officer	003493	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	003506	1.00	100%	100%	58,560
1360 - SD - West Section	3291R - Corrections Officer	003510	1.00	100%	100%	49,907
1360 - SD - West Section	3291R - Corrections Officer	003515	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	003524	1.00	100%	100%	58,560
1360 - SD - West Section	3291R - Corrections Officer	003764	1.00	100%	100%	56,440
1360 - SD - West Section	3291R - Corrections Officer	010191	1.00	100%	100%	75,757
1360 - SD - West Section	3291R - Corrections Officer	010202	1.00	100%	100%	65,348
1360 - SD - West Section	3291R - Corrections Officer	010207	1.00	100%	100%	78,794
1360 - SD - West Section	3291R - Corrections Officer	010360	1.00	100%	100%	61,309
1360 - SD - West Section	3291R - Corrections Officer	010362	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	010367	1.00	100%	100%	66,085
1360 - SD - West Section	3291R - Corrections Officer	010523	1.00	100%	100%	84,531
1360 - SD - West Section	3291R - Corrections Officer	230008	1.00	100%	100%	74,567
1360 - SD - West Section	3291R - Corrections Officer	230019	1.00	100%	100%	73,037
1360 - SD - West Section	3291R - Corrections Officer	230020	1.00	100%	100%	64,490
1360 - SD - West Section	3291R - Corrections Officer	230022	1.00	100%	100%	64,448
1360 - SD - West Section	3291R - Corrections Officer	243151	1.00	100%	100%	56,054
1360 - SD - West Section	3291R - Corrections Officer	243153	1.00	100%	100%	78,199
1360 - SD - West Section	3291R - Corrections Officer	243192	1.00	100%	100%	64,209
1360 - SD - West Section	3291R - Corrections Officer	243205	1.00	100%	100%	78,781
1360 - SD - West Section	3291R - Corrections Officer	243212	1.00	100%	100%	78,924
1360 - SD - West Section	3291R - Corrections Officer	270003	1.00	100%	100%	75,392
1360 - SD - West Section	3291R - Corrections Officer	308686	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	308694	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	308702	1.00	100%	100%	65,348
1360 - SD - West Section	3291R - Corrections Officer	308711	1.00	100%	100%	74,962
1360 - SD - West Section	3291R - Corrections Officer	320202	1.00	100%	100%	64,698
1360 - SD - West Section	3291R - Corrections Officer	850658	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	850696	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	860044	1.00	100%	100%	64,266
1360 - SD - West Section	3291R - Corrections Officer	860049	1.00	100%	100%	49,907
1360 - SD - West Section	3291R - Corrections Officer	860057	1.00	100%	100%	72,654
1360 - SD - West Section	3291R - Corrections Officer	870092	1.00	100%	100%	78,261
1360 - SD - West Section	3291R - Corrections Officer	870235	1.00	100%	100%	58,815
1360 - SD - West Section	3291R - Corrections Officer	870240	1.00	100%	100%	57,589
1360 - SD - West Section	3291R - Corrections Officer	870243	1.00	100%	100%	65,102
1360 - SD - West Section	3291R - Corrections Officer	870252	1.00	100%	100%	61,439
1360 - SD - West Section	3291R - Corrections Officer	870254	1.00	100%	100%	64,203
1360 - SD - West Section	3291R - Corrections Officer	943043	1.00	100%	100%	65,010
1360 - SD - West Section	3291R - Corrections Officer	943048	1.00	100%	100%	83,597
1360 - SD - West Section	3291R - Corrections Officer	943055	1.00	100%	100%	70,968
1360 - SD - West Section	3291R - Corrections Officer	992807	1.00	100%	100%	57,589
1360 - SD - West Section	3291R - Corrections Officer	992815	1.00	100%	100%	61,828
1360 - SD - West Section	3291R - Corrections Officer	992816	1.00	100%	100%	49,907
1360 - SD - West Section	3291R - Corrections Officer	992817	1.00	100%	100%	64,203
1360 - SD - West Section	3294R - Corrections Sergeant	003527	1.00	100%	100%	87,132
1360 - SD - West Section	3294R - Corrections Sergeant	010170	1.00	100%	100%	73,471
1360 - SD - West Section	3294R - Corrections Sergeant	243230	1.00	100%	100%	87,889
2243 - SD - Narcotics and Special Investigations Section	1102R - Program Specialist	320125	1.00	100%	100%	65,952
2243 - SD - Narcotics and Special Investigations Section	1358R - Finance Accountant Principal	910001	1.00	100%	100%	95,416
2243 - SD - Narcotics and Special Investigations Section	1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	92,874
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	003301	1.00	100%	100%	92,412
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	003704	1.00	100%	100%	95,383
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	003775	1.00	100%	100%	78,591
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	250024	1.00	100%	100%	112,622
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	270067	1.00	100%	100%	95,109
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	270069	1.00	100%	100%	111,962
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	273250	1.00	100%	100%	85,076
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	318718	1.00	100%	100%	98,734
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	318726	1.00	100%	100%	104,471
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	318734	1.00	100%	100%	95,813
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	910104	1.00	100%	100%	115,980
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	920071	1.00	100%	100%	98,509
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	940028	1.00	100%	100%	84,868
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	940037	1.00	100%	100%	99,905
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	940048	1.00	100%	100%	117,569
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	940050	1.00	100%	100%	98,209
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	967157	1.00	100%	100%	87,557

2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	990046	1.00	100%	100%	114,101
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	990052	1.00	100%	100%	114,621
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	990057	1.00	100%	100%	107,852
2243 - SD - Narcotics and Special Investigations Section	3211R - Deputy Sheriff	990064	1.00	100%	100%	84,868
2243 - SD - Narcotics and Special Investigations Section	3212R - Sergeant	003299	1.00	100%	100%	129,258
2243 - SD - Narcotics and Special Investigations Section	3212R - Sergeant	003697	1.00	100%	100%	98,785
2243 - SD - Narcotics and Special Investigations Section	3212R - Sergeant	003749	1.00	100%	100%	119,412
2243 - SD - Narcotics and Special Investigations Section	3212R - Sergeant	273246	1.00	100%	100%	111,897
2243 - SD - Narcotics and Special Investigations Section	3221R - Lieutenant	003334	1.00	100%	100%	172,634
2243 - SD - Narcotics and Special Investigations Section	3530R - Public Safety Support Spec	003246	1.00	100%	100%	64,457
2243 - SD - Narcotics and Special Investigations Section	3530R - Public Safety Support Spec	010371	1.00	100%	100%	50,986
2243 - SD - Narcotics and Special Investigations Section	3530R - Public Safety Support Spec	243210	1.00	100%	100%	63,785
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003252	1.00	100%	100%	92,115
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003275	1.00	100%	100%	95,226
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003283	1.00	100%	100%	97,955
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003360	1.00	100%	100%	103,042
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003615	1.00	100%	100%	95,625
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003624	1.00	100%	100%	112,192
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003635	1.00	100%	100%	100,518
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003645	1.00	100%	100%	103,692
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003675	1.00	100%	100%	100,990
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003689	1.00	100%	100%	108,672
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003694	1.00	100%	100%	94,807
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003709	1.00	100%	100%	112,192
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003760	1.00	100%	100%	91,697
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003779	1.00	100%	100%	85,643
2251 - SD - Special Operations section	3211R - Deputy Sheriff	003791	1.00	100%	100%	113,142
2251 - SD - Special Operations section	3211R - Deputy Sheriff	010655	1.00	100%	100%	104,006
2251 - SD - Special Operations section	3211R - Deputy Sheriff	250015	1.00	100%	100%	83,748
2251 - SD - Special Operations section	3211R - Deputy Sheriff	250017	1.00	100%	100%	100,990
2251 - SD - Special Operations section	3211R - Deputy Sheriff	263171	1.00	100%	100%	107,535
2251 - SD - Special Operations section	3211R - Deputy Sheriff	273253	1.00	100%	100%	89,998
2251 - SD - Special Operations section	3211R - Deputy Sheriff	318712	1.00	100%	100%	104,471
2251 - SD - Special Operations section	3211R - Deputy Sheriff	872369	1.00	100%	100%	98,639
2251 - SD - Special Operations section	3211R - Deputy Sheriff	940030	1.00	100%	100%	86,303
2251 - SD - Special Operations section	3211R - Deputy Sheriff	940042	1.00	100%	100%	83,385
2251 - SD - Special Operations section	3211R - Deputy Sheriff	990065	1.00	100%	100%	92,382
2251 - SD - Special Operations section	3212R - Sergeant	003585	1.00	100%	100%	134,894
2251 - SD - Special Operations section	3212R - Sergeant	003670	1.00	100%	100%	134,433
2251 - SD - Special Operations section	3212R - Sergeant	010657	1.00	100%	100%	129,392
2251 - SD - Special Operations section	3212R - Sergeant	320899	1.00	100%	100%	125,736
2251 - SD - Special Operations section	3221R - Lieutenant	321124	1.00	100%	100%	152,538
2251 - SD - Special Operations section	3530R - Public Safety Support Spec	003576	1.00	100%	100%	57,162
2251 - SD - Special Operations section	7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	97,016
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003357	1.00	100%	100%	68,872
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003397	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003420	1.00	100%	100%	58,560
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003464	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003470	1.00	100%	100%	86,714
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003474	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003477	1.00	100%	100%	61,309
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003482	1.00	100%	100%	64,490
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003496	1.00	100%	100%	58,560
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003513	1.00	100%	100%	64,490
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003520	1.00	100%	100%	61,309
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003542	1.00	100%	100%	77,555
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	003549	1.00	100%	100%	65,218
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010164	1.00	100%	100%	73,153
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010193	1.00	100%	100%	58,815
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010199	1.00	100%	100%	78,435
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010364	1.00	100%	100%	73,521
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010510	1.00	100%	100%	69,625
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	010520	1.00	100%	100%	73,721
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	243213	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	260023	1.00	100%	100%	80,444
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	308695	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	860042	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	870079	1.00	100%	100%	75,917
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	870080	1.00	100%	100%	75,428
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	870081	1.00	100%	100%	72,654
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	870083	1.00	100%	100%	65,140
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	870253	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	943036	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3291R - Corrections Officer	992808	1.00	100%	100%	64,203
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	003529	1.00	100%	100%	80,627
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	003530	1.00	100%	100%	87,429
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	003531	1.00	100%	100%	80,627
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	003534	1.00	100%	100%	78,923
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	003538	1.00	100%	100%	87,399
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	243224	1.00	100%	100%	79,573
2399 - SD - Jail Booking Intake Section	3294R - Corrections Sergeant	943033	1.00	100%	100%	93,006
2632 - SD - East Section	3291R - Corrections Officer	003415	1.00	100%	100%	58,560
2632 - SD - East Section	3291R - Corrections Officer	003490	1.00	100%	100%	58,560
2632 - SD - East Section	3291R - Corrections Officer	003492	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	003509	1.00	100%	100%	64,659
2632 - SD - East Section	3291R - Corrections Officer	003547	1.00	100%	100%	61,621
2632 - SD - East Section	3291R - Corrections Officer	003552	1.00	100%	100%	58,560
2632 - SD - East Section	3291R - Corrections Officer	010522	1.00	100%	100%	64,490
2632 - SD - East Section	3291R - Corrections Officer	010525	1.00	100%	100%	65,010
2632 - SD - East Section	3291R - Corrections Officer	230010	1.00	100%	100%	61,309
2632 - SD - East Section	3291R - Corrections Officer	230018	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	243156	1.00	100%	100%	64,490
2632 - SD - East Section	3291R - Corrections Officer	243157	1.00	100%	100%	61,829
2632 - SD - East Section	3291R - Corrections Officer	243161	1.00	100%	100%	56,310
2632 - SD - East Section	3291R - Corrections Officer	243177	1.00	100%	100%	61,309
2632 - SD - East Section	3291R - Corrections Officer	243181	1.00	100%	100%	58,815
2632 - SD - East Section	3291R - Corrections Officer	243190	1.00	100%	100%	59,397
2632 - SD - East Section	3291R - Corrections Officer	243194	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	243201	1.00	100%	100%	55,426
2632 - SD - East Section	3291R - Corrections Officer	318685	1.00	100%	100%	76,453
2632 - SD - East Section	3291R - Corrections Officer	318688	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	318690	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	850676	1.00	100%	100%	73,304
2632 - SD - East Section	3291R - Corrections Officer	870236	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	870242	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	903261	1.00	100%	100%	55,682
2632 - SD - East Section	3291R - Corrections Officer	903263	1.00	100%	100%	83,451
2632 - SD - East Section	3291R - Corrections Officer	943030	1.00	100%	100%	65,218
2632 - SD - East Section	3291R - Corrections Officer	943058	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	946942	1.00	100%	100%	49,907
2632 - SD - East Section	3291R - Corrections Officer	946946	1.00	100%	100%	64,203
2632 - SD - East Section	3291R - Corrections Officer	992809	1.00	100%	100%	61,829

2632 - SD - East Section	3294R - Corrections Sergeant	003528	1.00	100%	100%	79,443
2632 - SD - East Section	3294R - Corrections Sergeant	010369	1.00	100%	100%	80,627
2632 - SD - East Section	3294R - Corrections Sergeant	010378	1.00	100%	100%	92,989
2632 - SD - East Section	3294R - Corrections Sergeant	230040	1.00	100%	100%	87,513
2632 - SD - East Section	3294R - Corrections Sergeant	230041	1.00	100%	100%	92,616
2632 - SD - East Section	3294R - Corrections Sergeant	943032	1.00	100%	100%	73,023
2659 - SD - Risk Management	1845R - Program Coordinator	002792	1.00	100%	100%	67,541
2659 - SD - Risk Management	1847R - Program Manager	988002	1.00	100%	100%	70,884
3202 - SD - Corrections Staff Services Section	1102R - Program Specialist	320913	1.00	100%	100%	70,437
3202 - SD - Corrections Staff Services Section	1171R - Admin Supp Specialist	003338	1.00	100%	100%	50,679
3202 - SD - Corrections Staff Services Section	1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	47,319
3202 - SD - Corrections Staff Services Section	1812R - Administrative Specialist	003352	1.00	100%	100%	68,596
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	003400	1.00	100%	100%	55,426
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	003405	1.00	100%	100%	58,815
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	003560	1.00	100%	100%	58,560
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	010365	1.00	100%	100%	58,815
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	010366	1.00	100%	100%	64,203
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	010517	1.00	100%	100%	64,203
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	308687	1.00	100%	100%	64,203
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	318686	1.00	100%	100%	58,815
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	850680	1.00	100%	100%	56,008
3202 - SD - Corrections Staff Services Section	3291R - Corrections Officer	943052	1.00	100%	100%	58,815
3202 - SD - Corrections Staff Services Section	3294R - Corrections Sergeant	230038	1.00	100%	100%	87,789
3202 - SD - Corrections Staff Services Section	3530R - Public Safety Support Spec	900672	1.00	100%	100%	44,921
3208 - SD - Ajo District - Communications	3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	92,493
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	52,739
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	55,307
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	56,371
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	73,189
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	320925	1.00	100%	100%	59,066
3208 - SD - Ajo District - Communications	3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	56,371
3449 - SD - Vail District	1168R - Admin Suppt Specialist Senior	308676	1.00	100%	100%	61,042
3449 - SD - Vail District	3211R - Deputy Sheriff	003284	1.00	100%	100%	89,099
3449 - SD - Vail District	3211R - Deputy Sheriff	003604	1.00	100%	100%	92,091
3449 - SD - Vail District	3211R - Deputy Sheriff	003731	1.00	100%	100%	81,967
3449 - SD - Vail District	3211R - Deputy Sheriff	003781	1.00	100%	100%	80,805
3449 - SD - Vail District	3211R - Deputy Sheriff	003794	1.00	100%	100%	87,817
3449 - SD - Vail District	3211R - Deputy Sheriff	003799	1.00	100%	100%	94,377
3449 - SD - Vail District	3211R - Deputy Sheriff	010172	1.00	100%	100%	85,513
3449 - SD - Vail District	3211R - Deputy Sheriff	220008	1.00	100%	100%	112,582
3449 - SD - Vail District	3211R - Deputy Sheriff	273252	1.00	100%	100%	83,985
3449 - SD - Vail District	3211R - Deputy Sheriff	990073	1.00	100%	100%	111,045
3449 - SD - Vail District	3211R - Deputy Sheriff	990079	1.00	100%	100%	115,016
3449 - SD - Vail District	3212R - Sergeant	202846	1.00	100%	100%	110,308
3449 - SD - Vail District	3212R - Sergeant	210001	1.00	100%	100%	118,085
3449 - SD - Vail District	3221R - Lieutenant	250029	1.00	100%	100%	137,627
3509 - SD - Special Programs Section	3291R - Corrections Officer	850694	1.00	100%	100%	78,911
3548 - SD - Department Facilities Maintenance	0912R - Trades Maintenance Specialist	003349	1.00	100%	100%	57,893
3548 - SD - Department Facilities Maintenance	2172R - Custodian Senior	230036	1.00	100%	100%	42,606
3548 - SD - Department Facilities Maintenance	2172R - Custodian Senior	308854	1.00	100%	100%	48,121
3548 - SD - Department Facilities Maintenance	2172R - Custodian Senior	308856	1.00	100%	100%	62,298
3548 - SD - Department Facilities Maintenance	2172R - Custodian Senior	308857	1.00	100%	100%	47,028
3548 - SD - Department Facilities Maintenance	7136R - Program Specialist Unclas	321691	1.00	100%	100%	60,252
3548 - SD - Department Facilities Maintenance	7150R - Program Manager Unclas	308781	1.00	100%	100%	135,616
3561 - SD - BWC Redaction Unit	0050R - Records Technician	321528	1.00	100%	100%	50,852
3561 - SD - BWC Redaction Unit	0050R - Records Technician	321529	1.00	100%	100%	54,111
3561 - SD - BWC Redaction Unit	0050R - Records Technician	321530	1.00	100%	100%	51,378
3561 - SD - BWC Redaction Unit	0050R - Records Technician	321531	1.00	100%	100%	48,473
3561 - SD - BWC Redaction Unit	0050R - Records Technician	321533	1.00	100%	100%	48,473
3561 - SD - BWC Redaction Unit	3262R - Info Recrds Supvr Sheriff Dept	321532	1.00	100%	100%	64,262
Sheriff						
1348 - SD - Sheriff Inmate Welfare	3530R - Public Safety Support Spec	003277	1.00	100%	100%	50,444
1348 - SD - Sheriff Inmate Welfare	3530R - Public Safety Support Spec	210029	1.00	100%	100%	51,506
1348 - SD - Sheriff Inmate Welfare	3530R - Public Safety Support Spec	250008	1.00	100%	100%	47,322
1348 - SD - Sheriff Inmate Welfare	3530R - Public Safety Support Spec	308837	1.00	100%	100%	47,322
1348 - SD - Sheriff Inmate Welfare	3530R - Public Safety Support Spec	321534	1.00	100%	100%	63,238
1348 - SD - Sheriff Inmate Welfare	7120R - Program Coordinator Unclas	243247	1.00	100%	100%	68,008
1348 - SD - Sheriff Inmate Welfare	7120R - Program Coordinator Unclas	308776	1.00	100%	100%	62,251
1348 - SD - Sheriff Inmate Welfare	7130R - Program Coord Sheriff Unclas	321535	1.00	100%	100%	84,739
3017 - SD - 9-1-1 Revolving Fund - MSAG	7136R - Program Specialist Unclas	320857	1.00	100%	100%	60,259
3554 - SD - AZPOST LT POSITION	3221R - Lieutenant	321627	1.00	100%	100%	172,374
Sheriff						
1271 - SD - AZDPS Grants	3252R - Fingerprint Technician	202849	1.00	100%	100%	73,080
2543 - SD - AZ Vehicle Theft Task Force	3211R - Deputy Sheriff	003621	1.00	100%	100%	101,058
2546 - SD - Victims' Rights Program	3535R - Public Safety Data Technician	010162	1.00	100%	100%	44,720
3423 - SD - National Sexual Assault Kit Initiative (SAKI)	3211R - Deputy Sheriff	321110	1.00	100%	100%	78,974
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321172	1.00	100%	100%	88,770
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321173	1.00	100%	100%	80,644
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321174	1.00	100%	100%	80,294
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321175	1.00	100%	100%	80,086
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321176	1.00	100%	100%	80,814
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321177	1.00	100%	100%	72,858
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321178	1.00	100%	100%	72,168
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321179	1.00	100%	100%	66,155
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321180	1.00	100%	100%	66,155
3460 - SD - FY2020 COPS Hiring Program	3211R - Deputy Sheriff	321181	1.00	100%	100%	71,960
3532 - SD - HIDTA 31 ARS	1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	76,886
3532 - SD - HIDTA 31 ARS	7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	53,724
3535 - SD - HIDTA 31 ISC	3212R - Sergeant	967165	1.00	100%	100%	132,253
3535 - SD - HIDTA 31 ISC	7136R - Program Specialist Unclas	308603	1.00	100%	100%	47,094
3535 - SD - HIDTA 31 ISC	7136R - Program Specialist Unclas	308605	1.00	100%	100%	47,094
3535 - SD - HIDTA 31 ISC	7136R - Program Specialist Unclas	318548	1.00	100%	100%	69,079
3536 - SD - HIDTA 31 PCHITF	1171R - Admin Supp Specialist	990090	1.00	100%	100%	50,152
3536 - SD - HIDTA 31 PCHITF	3211R - Deputy Sheriff	003619	1.00	100%	100%	117,049
3536 - SD - HIDTA 31 PCHITF	3530R - Public Safety Support Spec	308838	1.00	100%	100%	58,883
3537 - SD - HIDTA 31 TFTF	1369R - Finance Investigator	910027	1.00	100%	100%	71,096
3568 - SD - DPS GIITEM State Gang Task Force	3291R - Corrections Officer	243180	1.00	100%	100%	70,968
3568 - SD - DPS GIITEM State Gang Task Force	3291R - Corrections Officer	308718	1.00	100%	100%	59,397
School Superintendent						
1261 - SS - Accounting	1171R - Admin Supp Specialist	320739	1.00	100%	100%	55,240
1261 - SS - Accounting	1351R - Financial Accountant	003814	1.00	100%	100%	78,714
1261 - SS - Accounting	1358R - Finance Accountant Principal	003818	1.00	100%	100%	79,616
1261 - SS - Accounting	1358R - Finance Accountant Principal	003819	1.00	100%	100%	78,021
1261 - SS - Accounting	1358R - Finance Accountant Principal	320849	1.00	100%	100%	78,900
1261 - SS - Accounting	1358R - Finance Accountant Principal	321054	1.00	100%	100%	79,290
1261 - SS - Accounting	7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	138,414
1262 - SS - Administration	0030R - Office Support Level III	003821	1.00	100%	100%	50,279
1262 - SS - Administration	7110R - Spec Staff Asst Senior Unclass	003822	1.00	100%	100%	87,972
1262 - SS - Administration	7136R - Program Specialist Unclas	321034	1.00	100%	100%	66,919
1262 - SS - Administration	9985R - Superintendent of Schools	003824	1.00	100%	100%	150,607
1262 - SS - Administration	9993R - Youth Worker	321723	0.60	60%	100%	31,304
1263 - SS - Educational Services	7150R - Program Manager Unclas	003817	1.00	100%	100%	101,103

1263 - SS - Educational Services	7150R - Program Manager Unclas	318740	1.00	100%	100%	115,264
1263 - SS - Educational Services	7150R - Program Manager Unclas	321038	1.00	100%	100%	100,782
1263 - SS - Educational Services	7150R - Program Manager Unclas	321039	0.60	60%	100%	70,638
1263 - SS - Educational Services	7150R - Program Manager Unclas	321041	0.75	75%	100%	75,998
1263 - SS - Educational Services	7150R - Program Manager Unclas	321042	0.60	60%	100%	62,322
1263 - SS - Educational Services	7150R - Program Manager Unclas	965802	1.00	100%	100%	101,592
1263 - SS - Educational Services	7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	130,566
3173 - SS - Small Schools	7150R - Program Manager Unclas	321040	0.50	50%	100%	45,065
Office of Sustainability & Conservation						
1664 - SUS - Cultural Resources Office	1847R - Program Manager	271901	1.00	100%	100%	108,808
1664 - SUS - Cultural Resources Office	7150R - Program Manager Unclas	270008	1.00	100%	100%	95,793
1664 - SUS - Cultural Resources Office	7522R - Cultural Resources Mgr Unclass	321278	1.00	100%	100%	119,099
1665 - SUS - Conservation Science Center	1845R - Program Coordinator	320660	1.00	100%	100%	67,979
1665 - SUS - Conservation Science Center	2368R - Env Planning Manager	213807	1.00	100%	100%	122,744
1665 - SUS - Conservation Science Center	7120R - Program Coordinator Unclas	000803	1.00	100%	100%	68,788
1665 - SUS - Conservation Science Center	7150R - Program Manager Unclas	203432	1.00	100%	100%	86,334
1666 - SUS - Sustainability Office	7120R - Program Coordinator Unclas	928106	1.00	100%	100%	71,745
1666 - SUS - Sustainability Office	7150R - Program Manager Unclas	290051	1.00	100%	100%	97,013
1674 - SUS - Sustainability & Conservation Administration	1812R - Administrative Specialist	956512	1.00	100%	100%	65,575
1674 - SUS - Sustainability & Conservation Administration	1814R - Admin Specialist Senior	004020	1.00	100%	100%	86,476
1674 - SUS - Sustainability & Conservation Administration	2364R - Planner Principal	870386	1.00	100%	100%	110,499
1674 - SUS - Sustainability & Conservation Administration	7524R - Conservation Sust Director	870542	1.00	100%	100%	157,464
2578 - SUS - Multi-Species Conservation Plan Section 10	1847R - Program Manager	871146	1.00	100%	100%	83,560
2578 - SUS - Multi-Species Conservation Plan Section 10	7303R - Division Manager Unclassified	974228	1.00	100%	100%	131,002
2694 - SUS - Water Policy	7110R - Spec Staff Asst Senior Unclass	906409	1.00	100%	100%	71,869
2694 - SUS - Water Policy	7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	169,076
2298 - SWGF - Administration	1845R - Program Coordinator	264701	1.00	100%	100%	66,802
2298 - SWGF - Administration	2383R - Hydrologist Principal	882146	1.00	100%	100%	95,444
2298 - SWGF - Administration	7120R - Program Coordinator Unclas	215404	1.00	100%	100%	101,303
Treasurer						
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003831	1.00	100%	100%	56,237
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003833	1.00	100%	100%	47,949
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003836	1.00	100%	100%	47,465
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003843	1.00	100%	100%	46,737
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003844	1.00	100%	100%	55,675
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003849	1.00	100%	100%	47,319
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003850	1.00	100%	100%	54,902
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003851	1.00	100%	100%	41,062
1509 - TO - Treasurer Operations	0030R - Office Support Level III	003856	1.00	100%	100%	47,319
1509 - TO - Treasurer Operations	0030R - Office Support Level III	923322	1.00	100%	100%	47,782
1509 - TO - Treasurer Operations	1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	52,735
1509 - TO - Treasurer Operations	1194R - Office Support Supervisor	003840	1.00	100%	100%	71,247
1509 - TO - Treasurer Operations	1351R - Financial Accountant	003829	1.00	100%	100%	79,464
1509 - TO - Treasurer Operations	1351R - Financial Accountant	003842	1.00	100%	100%	78,714
1509 - TO - Treasurer Operations	1356R - Finance Acct Prin CF Treasr	003847	1.00	100%	100%	82,849
1509 - TO - Treasurer Operations	1357R - Financial Accountant - Senior	003828	1.00	100%	100%	89,370
1509 - TO - Treasurer Operations	1357R - Financial Accountant - Senior	003852	1.00	100%	100%	75,937
1509 - TO - Treasurer Operations	1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	107,550
1509 - TO - Treasurer Operations	1484R - IT Systems & Programming Mgr	963547	1.00	100%	100%	87,946
1509 - TO - Treasurer Operations	1814R - Admin Specialist Senior	923323	1.00	100%	100%	77,301
1509 - TO - Treasurer Operations	1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	76,867
1509 - TO - Treasurer Operations	4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	83,666
1509 - TO - Treasurer Operations	4721R - ITD Computing Engineer	000860	1.00	100%	100%	86,451
1509 - TO - Treasurer Operations	4740R - IT Applications Developer	000523	1.00	100%	100%	76,694
1509 - TO - Treasurer Operations	4741R - IT Apps Developer Senior	000871	1.00	100%	100%	83,587
1509 - TO - Treasurer Operations	4743R - IT Applications Engineer	003854	1.00	100%	100%	101,431
1509 - TO - Treasurer Operations	4743R - IT Applications Engineer	963511	1.00	100%	100%	96,465
1509 - TO - Treasurer Operations	7010R - Clerk Senior Unclas	930057	1.00	100%	100%	47,094
1509 - TO - Treasurer Operations	7125R - Spec Staff Assis-El Off-Un	003835	1.00	100%	100%	59,331
1509 - TO - Treasurer Operations	7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	118,477
1509 - TO - Treasurer Operations	7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	81,377
1509 - TO - Treasurer Operations	9986R - Treasurer	003825	1.00	100%	100%	135,854
Transportation						
2848 - TR - Mobility Innovation & Technology	1396R - Business Intelligence Analyst	321470	1.00	100%	100%	80,053
2848 - TR - Mobility Innovation & Technology	1821R - Admin Services Mgr	984553	1.00	100%	100%	103,595
2848 - TR - Mobility Innovation & Technology	7120R - Program Coordinator Unclas	000979	1.00	100%	100%	78,584
2848 - TR - Mobility Innovation & Technology	7150R - Program Manager Unclas	321467	1.00	100%	100%	143,950
2848 - TR - Mobility Innovation & Technology	7150R - Program Manager Unclas	321469	1.00	100%	100%	124,209
2848 - TR - Mobility Innovation & Technology	7150R - Program Manager Unclas	956487	1.00	100%	100%	152,743
2849 - TR - Planning and Engineering	1845R - Program Coordinator	000993	1.00	100%	100%	72,401
2849 - TR - Planning and Engineering	2312R - Engineering Assistant	010036	1.00	100%	100%	96,890
2849 - TR - Planning and Engineering	2312R - Engineering Assistant	010317	1.00	100%	100%	68,690
2849 - TR - Planning and Engineering	2312R - Engineering Assistant	956468	1.00	100%	100%	73,286
2849 - TR - Planning and Engineering	2313R - Engineering Asst Senior	001176	1.00	100%	100%	112,861
2849 - TR - Planning and Engineering	2313R - Engineering Asst Senior	203435	1.00	100%	100%	76,986
2849 - TR - Planning and Engineering	2313R - Engineering Asst Senior	900622	1.00	100%	100%	93,662
2849 - TR - Planning and Engineering	2315R - Engineer III	010546	1.00	100%	100%	106,368
2849 - TR - Planning and Engineering	2344R - Public Works Mgr	000885	1.00	100%	100%	95,552
2849 - TR - Planning and Engineering	2364R - Planner Principal	000959	1.00	100%	100%	81,807
2849 - TR - Planning and Engineering	2364R - Planner Principal	947543	1.00	100%	100%	115,629
2849 - TR - Planning and Engineering	2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	86,997
2849 - TR - Planning and Engineering	7120R - Program Coordinator Unclas	010715	1.00	100%	100%	69,551
2849 - TR - Planning and Engineering	7143R - CIP Division Manager Unclas	253805	1.00	100%	100%	153,291
2849 - TR - Planning and Engineering	7150R - Program Manager Unclas	000984	1.00	100%	100%	97,229
2849 - TR - Planning and Engineering	7150R - Program Manager Unclas	984539	1.00	100%	100%	140,241
2850 - TR - Director's Office	1847R - Program Manager	984575	1.00	100%	100%	90,845
2850 - TR - Director's Office	7110R - Spec Staff Asst Senior Unclass	968025	1.00	100%	100%	91,963
2850 - TR - Director's Office	7340R - Trans and Fld Cnt Dist Dep Dir	001128	1.00	100%	100%	182,758
2850 - TR - Director's Office	7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	167,767
2850 - TR - Director's Office	7540R - Transportation Director	000913	1.00	100%	100%	219,902
2851 - TR - Maintenance	0910R - Trades Maintenance Helper	001044	1.00	100%	100%	48,324
2851 - TR - Maintenance	0910R - Trades Maintenance Helper	001054	1.00	100%	100%	40,497
2851 - TR - Maintenance	0910R - Trades Maintenance Helper	001055	1.00	100%	100%	48,973
2851 - TR - Maintenance	0910R - Trades Maintenance Helper	900631	1.00	100%	100%	62,473
2851 - TR - Maintenance	0911R - Trades Maintenance Technician	001189	1.00	100%	100%	72,544
2851 - TR - Maintenance	0911R - Trades Maintenance Technician	850312	1.00	100%	100%	52,806
2851 - TR - Maintenance	0911R - Trades Maintenance Technician	882010	1.00	100%	100%	57,156
2851 - TR - Maintenance	0911R - Trades Maintenance Technician	947553	1.00	100%	100%	55,323
2851 - TR - Maintenance	0911R - Trades Maintenance Technician	956469	1.00	100%	100%	63,497
2851 - TR - Maintenance	0912R - Trades Maintenance Specialist	001184	1.00	100%	100%	73,106
2851 - TR - Maintenance	0912R - Trades Maintenance Specialist	001190	1.00	100%	100%	53,547
2851 - TR - Maintenance	0912R - Trades Maintenance Specialist	223416	1.00	100%	100%	57,893
2851 - TR - Maintenance	0912R - Trades Maintenance Specialist	320045	1.00	100%	100%	51,358
2851 - TR - Maintenance	0912R - Trades Maintenance Specialist	956467	1.00	100%	100%	51,846
2851 - TR - Maintenance	0913R - Trades Maintenance Supervisor	001175	1.00	100%	100%	80,556
2851 - TR - Maintenance	0913R - Trades Maintenance Supervisor	001191	1.00	100%	100%	88,802
2851 - TR - Maintenance	0913R - Trades Maintenance Supervisor	993420	1.00	100%	100%	107,326
2851 - TR - Maintenance	0913R - Trades Maintenance Supervisor	994107	1.00	100%	100%	92,556
2851 - TR - Maintenance	0914R - Trades Maintenance Foreman	871721	1.00	100%	100%	70,161
2851 - TR - Maintenance	0914R - Trades Maintenance Foreman	993418	1.00	100%	100%	66,184
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	000921	1.00	100%	100%	75,887

2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	001056	1.00	100%	100%	63,708
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	61,017
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	79,959
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	001207	1.00	100%	100%	65,439
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	213422	1.00	100%	100%	57,825
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	861082	1.00	100%	100%	73,672
2851 - TR - Maintenance	0915R - Trades Maint Specialist Senior	993411	1.00	100%	100%	77,791
2851 - TR - Maintenance	1847R - Program Manager	320757	1.00	100%	100%	77,079
2851 - TR - Maintenance	2222R - Equipment Operator I	001021	1.00	100%	100%	70,694
2851 - TR - Maintenance	2222R - Equipment Operator I	001057	1.00	100%	100%	65,403
2851 - TR - Maintenance	2222R - Equipment Operator I	001059	1.00	100%	100%	59,959
2851 - TR - Maintenance	2222R - Equipment Operator I	001061	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	001063	1.00	100%	100%	63,569
2851 - TR - Maintenance	2222R - Equipment Operator I	001064	1.00	100%	100%	64,065
2851 - TR - Maintenance	2222R - Equipment Operator I	001066	1.00	100%	100%	60,226
2851 - TR - Maintenance	2222R - Equipment Operator I	001067	1.00	100%	100%	65,313
2851 - TR - Maintenance	2222R - Equipment Operator I	001070	1.00	100%	100%	45,867
2851 - TR - Maintenance	2222R - Equipment Operator I	001072	1.00	100%	100%	63,072
2851 - TR - Maintenance	2222R - Equipment Operator I	001076	1.00	100%	100%	53,417
2851 - TR - Maintenance	2222R - Equipment Operator I	001078	1.00	100%	100%	63,362
2851 - TR - Maintenance	2222R - Equipment Operator I	001079	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	001080	1.00	100%	100%	45,867
2851 - TR - Maintenance	2222R - Equipment Operator I	001084	1.00	100%	100%	74,934
2851 - TR - Maintenance	2222R - Equipment Operator I	001088	1.00	100%	100%	53,417
2851 - TR - Maintenance	2222R - Equipment Operator I	001093	1.00	100%	100%	52,269
2851 - TR - Maintenance	2222R - Equipment Operator I	001095	1.00	100%	100%	56,054
2851 - TR - Maintenance	2222R - Equipment Operator I	001105	1.00	100%	100%	49,346
2851 - TR - Maintenance	2222R - Equipment Operator I	001109	1.00	100%	100%	45,867
2851 - TR - Maintenance	2222R - Equipment Operator I	001114	1.00	100%	100%	66,821
2851 - TR - Maintenance	2222R - Equipment Operator I	001115	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	001117	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	001120	1.00	100%	100%	53,423
2851 - TR - Maintenance	2222R - Equipment Operator I	001121	1.00	100%	100%	53,994
2851 - TR - Maintenance	2222R - Equipment Operator I	001122	1.00	100%	100%	55,749
2851 - TR - Maintenance	2222R - Equipment Operator I	001123	1.00	100%	100%	63,824
2851 - TR - Maintenance	2222R - Equipment Operator I	001164	1.00	100%	100%	65,313
2851 - TR - Maintenance	2222R - Equipment Operator I	203448	1.00	100%	100%	72,092
2851 - TR - Maintenance	2222R - Equipment Operator I	203449	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	203450	1.00	100%	100%	53,319
2851 - TR - Maintenance	2222R - Equipment Operator I	213419	1.00	100%	100%	52,062
2851 - TR - Maintenance	2222R - Equipment Operator I	213420	1.00	100%	100%	52,445
2851 - TR - Maintenance	2222R - Equipment Operator I	213421	1.00	100%	100%	54,484
2851 - TR - Maintenance	2222R - Equipment Operator I	318743	1.00	100%	100%	65,833
2851 - TR - Maintenance	2222R - Equipment Operator I	318744	1.00	100%	100%	63,437
2851 - TR - Maintenance	2222R - Equipment Operator I	318745	1.00	100%	100%	52,269
2851 - TR - Maintenance	2222R - Equipment Operator I	320041	1.00	100%	100%	45,867
2851 - TR - Maintenance	2222R - Equipment Operator I	320042	1.00	100%	100%	60,226
2851 - TR - Maintenance	2222R - Equipment Operator I	320043	1.00	100%	100%	51,750
2851 - TR - Maintenance	2222R - Equipment Operator I	320044	1.00	100%	100%	53,417
2851 - TR - Maintenance	2222R - Equipment Operator I	320292	1.00	100%	100%	45,867
2851 - TR - Maintenance	2222R - Equipment Operator I	320293	1.00	100%	100%	51,294
2851 - TR - Maintenance	2222R - Equipment Operator I	940129	1.00	100%	100%	67,015
2851 - TR - Maintenance	2222R - Equipment Operator I	956474	1.00	100%	100%	53,417
2851 - TR - Maintenance	2222R - Equipment Operator I	984555	1.00	100%	100%	67,244
2851 - TR - Maintenance	2222R - Equipment Operator I	984557	1.00	100%	100%	51,750
2851 - TR - Maintenance	2222R - Equipment Operator I	993417	1.00	100%	100%	53,417
2851 - TR - Maintenance	2222R - Equipment Operator I	993419	1.00	100%	100%	45,867
2851 - TR - Maintenance	2223R - Equipment Operator II	000907	1.00	100%	100%	49,902
2851 - TR - Maintenance	2223R - Equipment Operator II	001069	1.00	100%	100%	67,989
2851 - TR - Maintenance	2223R - Equipment Operator II	001126	1.00	100%	100%	56,097
2851 - TR - Maintenance	2223R - Equipment Operator II	001130	1.00	100%	100%	72,428
2851 - TR - Maintenance	2223R - Equipment Operator II	001133	1.00	100%	100%	70,956
2851 - TR - Maintenance	2223R - Equipment Operator II	001134	1.00	100%	100%	69,998
2851 - TR - Maintenance	2223R - Equipment Operator II	001135	1.00	100%	100%	49,161
2851 - TR - Maintenance	2223R - Equipment Operator II	001138	1.00	100%	100%	69,998
2851 - TR - Maintenance	2223R - Equipment Operator II	001139	1.00	100%	100%	64,261
2851 - TR - Maintenance	2223R - Equipment Operator II	001141	1.00	100%	100%	57,823
2851 - TR - Maintenance	2223R - Equipment Operator II	001143	1.00	100%	100%	64,711
2851 - TR - Maintenance	2223R - Equipment Operator II	001208	1.00	100%	100%	66,162
2851 - TR - Maintenance	2223R - Equipment Operator II	010322	1.00	100%	100%	70,430
2851 - TR - Maintenance	2223R - Equipment Operator II	223419	1.00	100%	100%	69,868
2851 - TR - Maintenance	2223R - Equipment Operator II	243801	1.00	100%	100%	70,329
2851 - TR - Maintenance	2231T - Youth Crew Leader, TEMP	001136	0.95	48%	100%	36,086
2851 - TR - Maintenance	2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	1,180
2851 - TR - Maintenance	2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	989
2851 - TR - Maintenance	2232R - PW Crew Supervisor	001023	1.00	100%	100%	70,071
2851 - TR - Maintenance	2232R - PW Crew Supervisor	001150	1.00	100%	100%	70,026
2851 - TR - Maintenance	2232R - PW Crew Supervisor	001153	1.00	100%	100%	78,082
2851 - TR - Maintenance	2232R - PW Crew Supervisor	001157	1.00	100%	100%	83,329
2851 - TR - Maintenance	2232R - PW Crew Supervisor	900644	1.00	100%	100%	84,781
2851 - TR - Maintenance	2232R - PW Crew Supervisor	956480	1.00	100%	100%	71,796
2851 - TR - Maintenance	2232R - PW Crew Supervisor	993422	1.00	100%	100%	83,329
2851 - TR - Maintenance	2233R - PW Supervisor	001096	1.00	100%	100%	87,857
2851 - TR - Maintenance	2233R - PW Supervisor	001151	1.00	100%	100%	95,031
2851 - TR - Maintenance	2233R - PW Supervisor	001154	1.00	100%	100%	90,730
2851 - TR - Maintenance	2233R - PW Supervisor	001155	1.00	100%	100%	90,386
2851 - TR - Maintenance	2233R - PW Supervisor	001158	1.00	100%	100%	90,369
2851 - TR - Maintenance	2233R - PW Supervisor	001160	1.00	100%	100%	68,711
2851 - TR - Maintenance	2233R - PW Supervisor	010316	1.00	100%	100%	92,436
2851 - TR - Maintenance	2234R - PW Supervisor Senior	001149	1.00	100%	100%	85,888
2851 - TR - Maintenance	2313R - Engineering Asst Senior	974208	1.00	100%	100%	111,219
2851 - TR - Maintenance	2315R - Engineer III	230063	1.00	100%	100%	129,026
2851 - TR - Maintenance	2315R - Engineer III	321468	1.00	100%	100%	106,368
2851 - TR - Maintenance	2344R - Public Works Mgr	001168	1.00	100%	100%	106,012
2851 - TR - Maintenance	2344R - Public Works Mgr	320038	1.00	100%	100%	96,868
2851 - TR - Maintenance	2442R - Traffic Signal & Lighting Tech	001192	1.00	100%	100%	74,980
2851 - TR - Maintenance	2442R - Traffic Signal & Lighting Tech	001196	1.00	100%	100%	72,939
2851 - TR - Maintenance	2442R - Traffic Signal & Lighting Tech	253803	1.00	100%	100%	59,972
2851 - TR - Maintenance	2457R - Utility Locator	000987	1.00	100%	100%	76,188
2851 - TR - Maintenance	2457R - Utility Locator	871486	1.00	100%	100%	76,318
2851 - TR - Maintenance	2462R - Traffic Eng Tech	861084	1.00	100%	100%	56,262
2851 - TR - Maintenance	7101R - Project Manager Unclas	001118	1.00	100%	100%	89,626
2851 - TR - Maintenance	7110R - Spec Staff Asst Senior Unclass	203434	1.00	100%	100%	77,911
2851 - TR - Maintenance	7150R - Program Manager Unclas	203433	1.00	100%	100%	146,191
2851 - TR - Maintenance	9993T - Youth Worker, TEMP	956481	0.50	50%	100%	27,356
2854 - TR - Project Delivery	1863R - Special Staff Assistant Senior	870389	1.00	100%	100%	79,109
2854 - TR - Project Delivery	2313R - Engineering Asst Senior	994109	1.00	100%	100%	116,032
2854 - TR - Project Delivery	2344R - Public Works Mgr	010312	1.00	100%	100%	108,880
2854 - TR - Project Delivery	2442R - Traffic Signal & Lighting Tech	893211	1.00	100%	100%	66,664
2854 - TR - Project Delivery	2462R - Traffic Eng Tech	001103	1.00	100%	100%	66,597
2854 - TR - Project Delivery	2466R - PW Construction Insp Senior	000970	1.00	100%	100%	72,699
2854 - TR - Project Delivery	2466R - PW Construction Insp Senior	010308	1.00	100%	100%	74,151

2854 - TR - Project Delivery	2466R - PW Construction Insp Senior	010529	1.00	100%	100%	62,511
2854 - TR - Project Delivery	2466R - PW Construction Insp Senior	850517	1.00	100%	100%	84,806
2854 - TR - Project Delivery	2466R - PW Construction Insp Senior	984552	1.00	100%	100%	81,494
2854 - TR - Project Delivery	2474R - Survey Party Chief	000957	1.00	100%	100%	71,512
2854 - TR - Project Delivery	2475R - Survey Coordinator	010714	1.00	100%	100%	86,069
2854 - TR - Project Delivery	2477R - Survey Manager	000938	1.00	100%	100%	121,187
2854 - TR - Project Delivery	7150R - Program Manager Unclas	871717	1.00	100%	100%	152,407
2855 - TR - ROW Management	2233R - PW Supervisor	890164	1.00	100%	100%	88,677
2855 - TR - ROW Management	2344R - Public Works Mgr	000985	1.00	100%	100%	100,132
2855 - TR - ROW Management	2465R - PW Construction Insp	000995	1.00	100%	100%	57,746
2855 - TR - ROW Management	2466R - PW Construction Insp Senior	213402	1.00	100%	100%	62,588
2855 - TR - ROW Management	2466R - PW Construction Insp Senior	974237	1.00	100%	100%	72,739
2857 - TR - Support Services	0030R - Office Support Level III	993416	1.00	100%	100%	58,788
2857 - TR - Support Services	1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	52,859
2857 - TR - Support Services	1171R - Admin Supp Specialist	000527	1.00	100%	100%	62,622
2857 - TR - Support Services	1171R - Admin Supp Specialist	000969	1.00	100%	100%	56,386
2857 - TR - Support Services	1171R - Admin Supp Specialist	001206	1.00	100%	100%	57,445
2857 - TR - Support Services	1171R - Admin Supp Specialist	010310	1.00	100%	100%	50,152
2857 - TR - Support Services	1812R - Administrative Specialist	881224	1.00	100%	100%	58,022
2857 - TR - Support Services	1812R - Administrative Specialist	974207	1.00	100%	100%	71,520
2857 - TR - Support Services	1814R - Admin Specialist Senior	000883	1.00	100%	100%	74,057
2857 - TR - Support Services	1814R - Admin Specialist Senior	001052	1.00	100%	100%	62,937
2857 - TR - Support Services	1814R - Admin Specialist Senior	928107	1.00	100%	100%	62,042
2857 - TR - Support Services	1821R - Admin Services Mgr	202403	1.00	100%	100%	86,608
2857 - TR - Support Services	1845R - Program Coordinator	871710	1.00	100%	100%	76,043
2857 - TR - Support Services	1845R - Program Coordinator	993415	1.00	100%	100%	68,950
2857 - TR - Support Services	1847R - Program Manager	230061	1.00	100%	100%	98,694
2857 - TR - Support Services	1847R - Program Manager	956486	1.00	100%	100%	76,112
2857 - TR - Support Services	7020R - Special Staff Asst Unclas	001075	1.00	100%	100%	65,941
2857 - TR - Support Services	7110R - Spec Staff Asst Senior Unclass	000890	1.00	100%	100%	69,551
2857 - TR - Support Services	7110R - Spec Staff Asst Senior Unclass	993413	1.00	100%	100%	81,145
2857 - TR - Support Services	7150R - Program Manager Unclas	870033	1.00	100%	100%	146,701
2859 - TR - Warehouses & Fabrication	0910R - Trades Maintenance Helper	947550	1.00	100%	100%	55,629
2859 - TR - Warehouses & Fabrication	0912R - Trades Maintenance Specialist	000996	1.00	100%	100%	51,213
2859 - TR - Warehouses & Fabrication	0912R - Trades Maintenance Specialist	870385	1.00	100%	100%	59,335
2859 - TR - Warehouses & Fabrication	0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	73,806
2859 - TR - Warehouses & Fabrication	1168R - Admin Suppt Specialist Senior	203436	1.00	100%	100%	52,096
2859 - TR - Warehouses & Fabrication	1814R - Admin Specialist Senior	320037	1.00	100%	100%	61,574
2859 - TR - Warehouses & Fabrication	2232R - PW Crew Supervisor	001147	1.00	100%	100%	78,342
2859 - TR - Warehouses & Fabrication	2233R - PW Supervisor	010321	1.00	100%	100%	91,153
2859 - TR - Warehouses & Fabrication	2462R - Traffic Eng Tech	010035	1.00	100%	100%	53,617
Wireless Integrated Network						
2552 - WIN - Administration and Operations	4012R - Land Mobile Radio Sys Ana - Sr	200031	1.00	100%	100%	108,156
2552 - WIN - Administration and Operations	4012R - Land Mobile Radio Sys Ana - Sr	251351	1.00	100%	100%	99,870
2552 - WIN - Administration and Operations	4012R - Land Mobile Radio Sys Ana - Sr	280008	1.00	100%	100%	92,699
2552 - WIN - Administration and Operations	4012R - Land Mobile Radio Sys Ana - Sr	312272	1.00	100%	100%	97,651
2552 - WIN - Administration and Operations	4012R - Land Mobile Radio Sys Ana - Sr	321721	1.00	100%	100%	81,267
2552 - WIN - Administration and Operations	4016R - Wireless Services Manager	318550	1.00	100%	100%	129,576
2552 - WIN - Administration and Operations	7110R - Spec Staff Asst Senior Unclass	318650	1.00	100%	100%	94,155
2552 - WIN - Administration and Operations	7480R - PCWIN Executive Director	318766	1.00	100%	100%	176,184
2658 - WIN - Subscriber Services	1812R - Administrative Specialist	871485	1.00	100%	100%	71,147
2658 - WIN - Subscriber Services	4010R - Land Mobile Radio Sys Analyst	271204	1.00	100%	100%	104,037
2658 - WIN - Subscriber Services	4010R - Land Mobile Radio Sys Analyst	318649	1.00	100%	100%	77,852
2658 - WIN - Subscriber Services	4010R - Land Mobile Radio Sys Analyst	900640	1.00	100%	100%	104,790
2658 - WIN - Subscriber Services	4012R - Land Mobile Radio Sys Ana - Sr	318553	1.00	100%	100%	96,748
Regional Wastewater Reclamation						
1141 - WW - CCTV Services	2315R - Engineer III	215272	1.00	100%	100%	137,537
1141 - WW - CCTV Services	2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	70,909
1141 - WW - CCTV Services	2418R - Wastewater Conv Sys Monitor	321259	1.00	100%	100%	54,203
1141 - WW - CCTV Services	2418R - Wastewater Conv Sys Monitor	321260	1.00	100%	100%	55,354
1141 - WW - CCTV Services	2418R - Wastewater Conv Sys Monitor	321261	1.00	100%	100%	59,590
1141 - WW - CCTV Services	2419R - WW Conv Sys Monitor Senior	003884	1.00	100%	100%	83,757
1141 - WW - CCTV Services	2419R - WW Conv Sys Monitor Senior	321262	1.00	100%	100%	78,218
1141 - WW - CCTV Services	2419R - WW Conv Sys Monitor Senior	321263	1.00	100%	100%	57,915
1141 - WW - CCTV Services	2419R - WW Conv Sys Monitor Senior	321264	1.00	100%	100%	80,344
1141 - WW - CCTV Services	4232R - Program Manager Senior	205229	1.00	100%	100%	97,252
1142 - WW - Flow Monitoring and Odor Control	2233R - PW Supervisor	004074	1.00	100%	100%	88,654
1142 - WW - Flow Monitoring and Odor Control	2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	51,765
1142 - WW - Flow Monitoring and Odor Control	2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	56,585
1142 - WW - Flow Monitoring and Odor Control	2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	81,863
1184 - WW - Deputy Director Planning Engineering	1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	65,901
1184 - WW - Deputy Director Planning Engineering	1812R - Administrative Specialist	257122	1.00	100%	100%	65,215
1184 - WW - Deputy Director Planning Engineering	1821R - Admin Services Mgr	010457	1.00	100%	100%	108,884
1184 - WW - Deputy Director Planning Engineering	1845R - Program Coordinator	995218	1.00	100%	100%	61,394
1184 - WW - Deputy Director Planning Engineering	4232R - Program Manager Senior	003904	1.00	100%	100%	99,680
1184 - WW - Deputy Director Planning Engineering	7120R - Program Coordinator Unclas	277109	1.00	100%	100%	129,109
1184 - WW - Deputy Director Planning Engineering	7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	177,423
1185 - WW - Deputy Director-Treatment	1102R - Program Specialist	892751	1.00	100%	100%	68,365
1185 - WW - Deputy Director-Treatment	1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	58,121
1185 - WW - Deputy Director-Treatment	1397R - Business Intel Analyst Senior	004053	1.00	100%	100%	110,267
1185 - WW - Deputy Director-Treatment	1812R - Administrative Specialist	277103	1.00	100%	100%	62,614
1185 - WW - Deputy Director-Treatment	1812R - Administrative Specialist	871145	1.00	100%	100%	67,683
1185 - WW - Deputy Director-Treatment	1812R - Administrative Specialist	974217	1.00	100%	100%	58,022
1185 - WW - Deputy Director-Treatment	1814R - Admin Specialist Senior	215201	1.00	100%	100%	62,076
1185 - WW - Deputy Director-Treatment	1821R - Admin Services Mgr	861107	1.00	100%	100%	92,423
1185 - WW - Deputy Director-Treatment	1845R - Program Coordinator	257125	1.00	100%	100%	63,562
1185 - WW - Deputy Director-Treatment	1847R - Program Manager	277110	1.00	100%	100%	88,859
1185 - WW - Deputy Director-Treatment	1847R - Program Manager	974192	1.00	100%	100%	78,844
1185 - WW - Deputy Director-Treatment	1851R - Contract Specialist	257135	1.00	100%	100%	74,917
1185 - WW - Deputy Director-Treatment	2312R - Engineering Assistant	003908	1.00	100%	100%	70,971
1185 - WW - Deputy Director-Treatment	2359R - Permit Regul Compl Coord	267142	1.00	100%	100%	93,307
1185 - WW - Deputy Director-Treatment	2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	88,657
1185 - WW - Deputy Director-Treatment	2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	121,832
1185 - WW - Deputy Director-Treatment	2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	137,332
1185 - WW - Deputy Director-Treatment	4232R - Program Manager Senior	871480	1.00	100%	100%	95,958
1185 - WW - Deputy Director-Treatment	7120R - Program Coordinator Unclas	205231	1.00	100%	100%	109,485
1185 - WW - Deputy Director-Treatment	7150R - Program Manager Unclas	851221	1.00	100%	100%	128,016
1185 - WW - Deputy Director-Treatment	7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	183,965
1187 - WW - Directors Office	1812R - Administrative Specialist	215221	1.00	100%	100%	82,246
1187 - WW - Directors Office	1812R - Administrative Specialist	956435	1.00	100%	100%	68,728
1187 - WW - Directors Office	1814R - Admin Specialist Senior	003882	1.00	100%	100%	65,488
1187 - WW - Directors Office	1814R - Admin Specialist Senior	003999	1.00	100%	100%	70,816
1187 - WW - Directors Office	1814R - Admin Specialist Senior	205233	1.00	100%	100%	72,027
1187 - WW - Directors Office	1822R - Admin Services Mgr Senior	226412	1.00	100%	100%	112,265
1187 - WW - Directors Office	1845R - Program Coordinator	004099	1.00	100%	100%	63,562
1187 - WW - Directors Office	1845R - Program Coordinator	214905	1.00	100%	100%	79,386
1187 - WW - Directors Office	1845R - Program Coordinator	257144	1.00	100%	100%	76,235
1187 - WW - Directors Office	1845R - Program Coordinator	893410	1.00	100%	100%	72,093
1187 - WW - Directors Office	1845R - Program Coordinator	974216	1.00	100%	100%	68,787
1187 - WW - Directors Office	1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	90,304
1187 - WW - Directors Office	4232R - Program Manager Senior	003863	1.00	100%	100%	86,692
1187 - WW - Directors Office	4232R - Program Manager Senior	004007	1.00	100%	100%	100,617

1187 - WW - Directors Office	4232R - Program Manager Senior	984570	1.00	100%	100%	93,801
1187 - WW - Directors Office	7150R - Program Manager Unclas	003887	1.00	100%	100%	107,812
1187 - WW - Directors Office	7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	227,143
1190 - WW - Engineering Services	1102R - Program Specialist	205241	1.00	100%	100%	76,405
1190 - WW - Engineering Services	1102R - Program Specialist	952612	1.00	100%	100%	59,511
1190 - WW - Engineering Services	1102R - Program Specialist	956428	1.00	100%	100%	77,520
1190 - WW - Engineering Services	1102R - Program Specialist	956529	1.00	100%	100%	67,405
1190 - WW - Engineering Services	1847R - Program Manager	267167	1.00	100%	100%	97,783
1190 - WW - Engineering Services	1847R - Program Manager	956426	1.00	100%	100%	95,804
1190 - WW - Engineering Services	2312R - Engineering Assistant	003942	1.00	100%	100%	82,752
1190 - WW - Engineering Services	2312R - Engineering Assistant	906407	1.00	100%	100%	98,321
1190 - WW - Engineering Services	2313R - Engineering Asst Senior	000888	1.00	100%	100%	103,811
1190 - WW - Engineering Services	2313R - Engineering Asst Senior	003905	1.00	100%	100%	93,268
1190 - WW - Engineering Services	2314R - Engineer I	000933	1.00	100%	100%	108,584
1190 - WW - Engineering Services	2314R - Engineer I	003896	1.00	100%	100%	115,031
1190 - WW - Engineering Services	2314R - Engineer I	010466	1.00	100%	100%	122,126
1190 - WW - Engineering Services	2315R - Engineer III	267141	1.00	100%	100%	145,989
1190 - WW - Engineering Services	2363R - Planner Senior	940106	1.00	100%	100%	84,936
1190 - WW - Engineering Services	2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	62,115
1190 - WW - Engineering Services	2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	72,579
1190 - WW - Engineering Services	2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	81,100
1190 - WW - Engineering Services	2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	67,797
1190 - WW - Engineering Services	2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	69,772
1190 - WW - Engineering Services	2468R - Eng Plans Tech Senior	226414	1.00	100%	100%	67,520
1190 - WW - Engineering Services	2757R - Sanitary Engineering Mgr	984568	1.00	100%	100%	147,850
1190 - WW - Engineering Services	2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	78,349
1190 - WW - Engineering Services	7120R - Program Coordinator Unclas	257102	1.00	100%	100%	108,876
1196 - WW - Conveyance Management	1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	60,052
1196 - WW - Conveyance Management	1168R - Admin Suppt Specialist Senior	267170	1.00	100%	100%	62,172
1196 - WW - Conveyance Management	1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	51,758
1196 - WW - Conveyance Management	1171R - Admin Supp Specialist	205224	1.00	100%	100%	50,152
1196 - WW - Conveyance Management	1812R - Administrative Specialist	215262	1.00	100%	100%	61,087
1196 - WW - Conveyance Management	1812R - Administrative Specialist	277115	1.00	100%	100%	57,051
1196 - WW - Conveyance Management	1812R - Administrative Specialist	984548	1.00	100%	100%	79,117
1196 - WW - Conveyance Management	1821R - Admin Services Mgr	205228	1.00	100%	100%	99,321
1196 - WW - Conveyance Management	1845R - Program Coordinator	004012	1.00	100%	100%	85,200
1196 - WW - Conveyance Management	1845R - Program Coordinator	004096	1.00	100%	100%	88,397
1196 - WW - Conveyance Management	1845R - Program Coordinator	257110	1.00	100%	100%	81,750
1196 - WW - Conveyance Management	1845R - Program Coordinator	900625	1.00	100%	100%	81,750
1196 - WW - Conveyance Management	1847R - Program Manager	267134	1.00	100%	100%	86,121
1196 - WW - Conveyance Management	1847R - Program Manager	871506	1.00	100%	100%	69,296
1196 - WW - Conveyance Management	2230R - Utility Maintenance Worker III	003982	1.00	100%	100%	73,835
1196 - WW - Conveyance Management	2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	82,776
1196 - WW - Conveyance Management	2313R - Engineering Asst Senior	850508	1.00	100%	100%	92,739
1196 - WW - Conveyance Management	2315R - Engineer III	003932	1.00	100%	100%	138,367
1196 - WW - Conveyance Management	2467R - Engineering Plans Technician	010458	1.00	100%	100%	61,274
1196 - WW - Conveyance Management	2467R - Engineering Plans Technician	257118	1.00	100%	100%	66,567
1196 - WW - Conveyance Management	4232R - Program Manager Senior	963550	1.00	100%	100%	91,782
1196 - WW - Conveyance Management	7120R - Program Coordinator Unclas	893441	1.00	100%	100%	93,155
1196 - WW - Conveyance Management	7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	182,495
1220 - WW - Subregional Facilities Administration	2701R - WW Planner Scheduler	267122	1.00	100%	100%	96,824
1220 - WW - Subregional Facilities Administration	2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	92,019
1220 - WW - Subregional Facilities Administration	2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	124,638
1232 - WW - SCADA	0911R - Trades Maintenance Technician	882233	1.00	100%	100%	51,659
1232 - WW - SCADA	0911R - Trades Maintenance Technician	968071	1.00	100%	100%	52,806
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	71,907
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	004117	1.00	100%	100%	70,573
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	215220	1.00	100%	100%	63,026
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	83,915
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	64,611
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	84,451
1232 - WW - SCADA	2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	71,322
1232 - WW - SCADA	2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	90,488
1232 - WW - SCADA	2771R - WW Instr Process Cntrl Supvr	004092	1.00	100%	100%	76,378
1232 - WW - SCADA	2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	69,360
1232 - WW - SCADA	2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	70,822
1232 - WW - SCADA	2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	70,803
1232 - WW - SCADA	2773R - WW Instr Process Cntrl Mgr	004032	1.00	100%	100%	115,553
1232 - WW - SCADA	2773R - WW Instr Process Cntrl Mgr	974203	1.00	100%	100%	98,000
1232 - WW - SCADA	4232R - Program Manager Senior	257130	1.00	100%	100%	124,076
1232 - WW - SCADA	7120R - Program Coordinator Unclas	947573	1.00	100%	100%	108,761
1232 - WW - SCADA	7150R - Program Manager Unclas	267118	1.00	100%	100%	134,474
1233 - WW - Sewer Maintenance	1257R - Purchasing Warehouse Supvr	257120	1.00	100%	100%	78,434
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	49,257
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	63,215
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	49,257
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	72,419
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	76,128
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	49,257
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	69,354
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	58,280
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	69,354
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	71,041
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	76,518
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	55,986
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	54,198
1233 - WW - Sewer Maintenance	2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	69,223
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	50,737
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	65,178
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	59,053
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	58,198
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	51,127
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	50,737
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	50,529
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	257111	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	50,529
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	64,300
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	57,363
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	44,334
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	44,334
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	71,156
1233 - WW - Sewer Maintenance	2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	51,879
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	003972	1.00	100%	100%	72,328
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	56,497
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	56,497
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	64,050
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	72,904

1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	70,856
1233 - WW - Sewer Maintenance	2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	81,338
1233 - WW - Sewer Maintenance	2232R - PW Crew Supervisor	003957	1.00	100%	100%	68,778
1233 - WW - Sewer Maintenance	2232R - PW Crew Supervisor	003977	1.00	100%	100%	83,046
1233 - WW - Sewer Maintenance	2232R - PW Crew Supervisor	003984	1.00	100%	100%	87,222
1233 - WW - Sewer Maintenance	2232R - PW Crew Supervisor	871508	1.00	100%	100%	83,329
1233 - WW - Sewer Maintenance	2232R - PW Crew Supervisor	987322	1.00	100%	100%	89,677
1233 - WW - Sewer Maintenance	2418R - Wastewater Conv Sys Monitor	974199	1.00	100%	100%	56,585
1233 - WW - Sewer Maintenance	2418R - Wastewater Conv Sys Monitor	995210	1.00	100%	100%	60,350
1233 - WW - Sewer Maintenance	2746R - Wastewater Technical Trainer	003931	1.00	100%	100%	71,642
1233 - WW - Sewer Maintenance	2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	94,151
1233 - WW - Sewer Maintenance	2752R - Field Operations Manager	237129	1.00	100%	100%	125,759
1241 - WW - Wastewater Pumping Systems	0912R - Trades Maintenance Specialist	205223	1.00	100%	100%	53,298
1241 - WW - Wastewater Pumping Systems	0913R - Trades Maintenance Supervisor	010744	1.00	100%	100%	87,309
1241 - WW - Wastewater Pumping Systems	0913R - Trades Maintenance Supervisor	956450	1.00	100%	100%	87,730
1241 - WW - Wastewater Pumping Systems	2315R - Engineer III	267147	1.00	100%	100%	141,337
1241 - WW - Wastewater Pumping Systems	2704R - Industrial Electrician	871507	1.00	100%	100%	85,443
1241 - WW - Wastewater Pumping Systems	2704R - Industrial Electrician	893427	1.00	100%	100%	85,443
1241 - WW - Wastewater Pumping Systems	2727R - WW HD Maintenance Mechanic	205227	1.00	100%	100%	81,630
1241 - WW - Wastewater Pumping Systems	2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	76,297
1241 - WW - Wastewater Pumping Systems	2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	68,998
1241 - WW - Wastewater Pumping Systems	2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	50,931
1241 - WW - Wastewater Pumping Systems	2732R - WW Mech Maintenance Tech	956429	1.00	100%	100%	70,036
1241 - WW - Wastewater Pumping Systems	2771R - WW Instr Process Cntrl Supvr	003975	1.00	100%	100%	77,511
1246 - WW - Avra Valley WRF	2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	79,034
1246 - WW - Avra Valley WRF	2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	65,215
1246 - WW - Avra Valley WRF	2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	80,419
1246 - WW - Avra Valley WRF	2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	56,754
1246 - WW - Avra Valley WRF	2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	76,967
1247 - WW - Corona De Tucson WRF	2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	64,776
1247 - WW - Corona De Tucson WRF	2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	58,678
1247 - WW - Corona De Tucson WRF	2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	65,081
1247 - WW - Corona De Tucson WRF	2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	72,369
1248 - WW - Green Valley WRF	2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	51,569
1248 - WW - Green Valley WRF	2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	66,789
1248 - WW - Green Valley WRF	2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	51,569
1248 - WW - Green Valley WRF	2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	64,825
1248 - WW - Green Valley WRF	2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	76,759
1249 - WW - Tres Rios WRF	1102R - Program Specialist	995211	1.00	100%	100%	70,459
1249 - WW - Tres Rios WRF	1845R - Program Coordinator	871489	1.00	100%	100%	70,099
1249 - WW - Tres Rios WRF	2701R - WW Planner Scheduler	004072	1.00	100%	100%	87,975
1249 - WW - Tres Rios WRF	2701R - WW Planner Scheduler	004087	1.00	100%	100%	78,784
1249 - WW - Tres Rios WRF	2746R - Wastewater Technical Trainer	226413	1.00	100%	100%	68,041
1249 - WW - Tres Rios WRF	2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	107,103
1249 - WW - Tres Rios WRF	2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	136,149
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	003892	1.00	100%	100%	75,789
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	61,966
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	63,031
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	58,277
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	62,226
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	65,081
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	51,569
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	65,211
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	58,987
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	77,003
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	72,557
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	59,124
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	59,124
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	61,628
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	57,093
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	66,288
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	205238	1.00	100%	100%	71,535
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	59,124
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	79,432
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	62,117
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	51,569
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	71,665
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	55,433
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	66,676
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	71,665
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	65,928
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	287109	1.00	100%	100%	71,535
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	68,527
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	66,517
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	66,338
1249 - WW - Tres Rios WRF	2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	54,435
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	90,379
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	83,661
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	76,889
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	215228	1.00	100%	100%	80,097
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	67,848
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	77,357
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	77,310
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	82,995
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	71,042
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	72,421
1249 - WW - Tres Rios WRF	2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	70,024
1251 - WW - Mt Lemmon WRF	2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	87,263
1251 - WW - Mt Lemmon WRF	2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	66,858
1252 - WW - Plant Services-Central Maintenance	0912R - Trades Maintenance Specialist	010528	1.00	100%	100%	67,130
1252 - WW - Plant Services-Central Maintenance	0912R - Trades Maintenance Specialist	215215	1.00	100%	100%	57,893
1252 - WW - Plant Services-Central Maintenance	0912R - Trades Maintenance Specialist	267112	1.00	100%	100%	70,303
1252 - WW - Plant Services-Central Maintenance	0913R - Trades Maintenance Supervisor	004109	1.00	100%	100%	78,603
1252 - WW - Plant Services-Central Maintenance	0913R - Trades Maintenance Supervisor	004111	1.00	100%	100%	92,166
1252 - WW - Plant Services-Central Maintenance	0913R - Trades Maintenance Supervisor	004115	1.00	100%	100%	91,248
1252 - WW - Plant Services-Central Maintenance	0913R - Trades Maintenance Supervisor	984564	1.00	100%	100%	87,049
1252 - WW - Plant Services-Central Maintenance	0915R - Trades Maint Specialist Senior	004038	1.00	100%	100%	77,553
1252 - WW - Plant Services-Central Maintenance	1102R - Program Specialist	257146	1.00	100%	100%	71,626
1252 - WW - Plant Services-Central Maintenance	1845R - Program Coordinator	205239	1.00	100%	100%	79,295
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	81,615
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	56,601
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	60,244
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	60,244
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	63,085
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	73,710
1252 - WW - Plant Services-Central Maintenance	2224R - Equip Operator Land Fill WTP	968072	1.00	100%	100%	74,015
1252 - WW - Plant Services-Central Maintenance	2232R - PW Crew Supervisor	004046	1.00	100%	100%	89,928
1252 - WW - Plant Services-Central Maintenance	2233R - PW Supervisor	257145	1.00	100%	100%	76,262
1252 - WW - Plant Services-Central Maintenance	2701R - WW Planner Scheduler	003910	1.00	100%	100%	115,591
1252 - WW - Plant Services-Central Maintenance	2701R - WW Planner Scheduler	215231	1.00	100%	100%	97,736
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	004116	1.00	100%	100%	80,021
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	004118	1.00	100%	100%	67,885

1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	215250	1.00	100%	100%	71,022
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	226416	1.00	100%	100%	67,885
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	226421	1.00	100%	100%	79,836
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	257148	1.00	100%	100%	67,885
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	861127	1.00	100%	100%	71,925
1252 - WW - Plant Services-Central Maintenance	2704R - Industrial Electrician	995219	1.00	100%	100%	71,542
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	69,567
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	57,114
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	76,672
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	71,066
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	76,476
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	76,672
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	71,448
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	76,346
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	76,803
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	60,509
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	56,962
1252 - WW - Plant Services-Central Maintenance	2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	71,426
1252 - WW - Plant Services-Central Maintenance	2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	60,808
1252 - WW - Plant Services-Central Maintenance	2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	53,557
1252 - WW - Plant Services-Central Maintenance	2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	61,282
1252 - WW - Plant Services-Central Maintenance	2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	77,306
1252 - WW - Plant Services-Central Maintenance	2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	116,560
1252 - WW - Plant Services-Central Maintenance	2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	79,112
1252 - WW - Plant Services-Central Maintenance	2748R - WW Technical Svs Mgr	003895	1.00	100%	100%	105,778
1252 - WW - Plant Services-Central Maintenance	2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	124,926
1256 - WW - Treatment Inventory	0910R - Trades Maintenance Helper	872353	1.00	100%	100%	48,235
1256 - WW - Treatment Inventory	1211R - Supply Technician	003870	1.00	100%	100%	56,875
1256 - WW - Treatment Inventory	1212R - Supply Technician Senior	010174	1.00	100%	100%	47,353
1256 - WW - Treatment Inventory	1213R - Supply Technician Principal	002984	1.00	100%	100%	49,268
1256 - WW - Treatment Inventory	1213R - Supply Technician Principal	984536	1.00	100%	100%	40,461
1256 - WW - Treatment Inventory	1231R - Buyer	267115	1.00	100%	100%	57,883
1256 - WW - Treatment Inventory	1231R - Buyer	277113	1.00	100%	100%	60,372
1256 - WW - Treatment Inventory	1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	69,717
1256 - WW - Treatment Inventory	1821R - Admin Services Mgr	974213	1.00	100%	100%	85,849
2027 - WW - Field Engineering Services	1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	116,648
2027 - WW - Field Engineering Services	2233R - PW Supervisor	003933	1.00	100%	100%	83,430
2027 - WW - Field Engineering Services	2233R - PW Supervisor	257123	1.00	100%	100%	87,104
2027 - WW - Field Engineering Services	2313R - Engineering Asst Senior	267163	1.00	100%	100%	101,350
2027 - WW - Field Engineering Services	2314R - Engineer I	257124	1.00	100%	100%	110,773
2027 - WW - Field Engineering Services	2315R - Engineer III	265808	1.00	100%	100%	145,526
2027 - WW - Field Engineering Services	2344R - Public Works Mgr	003881	1.00	100%	100%	87,321
2027 - WW - Field Engineering Services	2457R - Utility Locator	003869	1.00	100%	100%	51,527
2027 - WW - Field Engineering Services	2457R - Utility Locator	003924	1.00	100%	100%	52,674
2027 - WW - Field Engineering Services	2457R - Utility Locator	257150	1.00	100%	100%	51,007
2027 - WW - Field Engineering Services	2457R - Utility Locator	890138	1.00	100%	100%	58,528
2027 - WW - Field Engineering Services	2457R - Utility Locator	956463	1.00	100%	100%	50,518
2027 - WW - Field Engineering Services	2459R - Utility Coordinator	000991	1.00	100%	100%	62,736
2027 - WW - Field Engineering Services	2459R - Utility Coordinator	000997	1.00	100%	100%	62,996
2027 - WW - Field Engineering Services	2459R - Utility Coordinator	890137	1.00	100%	100%	63,723
2027 - WW - Field Engineering Services	2465R - PW Construction Insp	003934	1.00	100%	100%	70,286
2027 - WW - Field Engineering Services	2465R - PW Construction Insp	003936	1.00	100%	100%	64,549
2027 - WW - Field Engineering Services	2465R - PW Construction Insp	003937	1.00	100%	100%	72,899
2027 - WW - Field Engineering Services	2465R - PW Construction Insp	257127	1.00	100%	100%	56,593
2027 - WW - Field Engineering Services	2465R - PW Construction Insp	861114	1.00	100%	100%	65,039
2027 - WW - Field Engineering Services	2466R - PW Construction Insp Senior	003926	1.00	100%	100%	67,487
2027 - WW - Field Engineering Services	2466R - PW Construction Insp Senior	213404	1.00	100%	100%	73,129
2027 - WW - Field Engineering Services	2466R - PW Construction Insp Senior	257128	1.00	100%	100%	75,727
2863 - WW - Reg Permit & Compliance	1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	60,835
2863 - WW - Reg Permit & Compliance	1171R - Admin Supp Specialist	205221	1.00	100%	100%	56,688
2863 - WW - Reg Permit & Compliance	1171R - Admin Supp Specialist	861136	1.00	100%	100%	58,812
2863 - WW - Reg Permit & Compliance	1812R - Administrative Specialist	860076	1.00	100%	100%	67,806
2863 - WW - Reg Permit & Compliance	1814R - Admin Specialist Senior	215271	1.00	100%	100%	70,160
2863 - WW - Reg Permit & Compliance	1845R - Program Coordinator	010463	1.00	100%	100%	75,882
2863 - WW - Reg Permit & Compliance	2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	74,586
2863 - WW - Reg Permit & Compliance	2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	67,179
2863 - WW - Reg Permit & Compliance	2355R - Regul Compl Data Coord	861137	1.00	100%	100%	83,626
2863 - WW - Reg Permit & Compliance	2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	85,467
2863 - WW - Reg Permit & Compliance	2360R - Permit Regul Compl Officer	205240	1.00	100%	100%	77,911
2863 - WW - Reg Permit & Compliance	2360R - Permit Regul Compl Officer	871500	1.00	100%	100%	78,222
2863 - WW - Reg Permit & Compliance	2383R - Hydrologist Principal	215218	1.00	100%	100%	89,977
2863 - WW - Reg Permit & Compliance	7150R - Program Manager Unclas	003918	1.00	100%	100%	77,446
2864 - WW - Industrial Treatment	2358R - Permit Regul Compl Spec	003929	1.00	100%	100%	55,297
2864 - WW - Industrial Treatment	2358R - Permit Regul Compl Spec	010460	1.00	100%	100%	60,403
2864 - WW - Industrial Treatment	2358R - Permit Regul Compl Spec	226430	1.00	100%	100%	82,129
2864 - WW - Industrial Treatment	2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	78,955
2864 - WW - Industrial Treatment	2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	80,784
2864 - WW - Industrial Treatment	2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	87,100
2864 - WW - Industrial Treatment	2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	90,637
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	59,995
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	73,834
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	59,995
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	58,842
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	73,404
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	66,333
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	72,405
2864 - WW - Industrial Treatment	2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	81,059
2867 - WW - Laboratory Services	1847R - Program Manager	010177	1.00	100%	100%	76,694
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	004028	1.00	100%	100%	56,527
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	004065	1.00	100%	100%	55,310
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	004067	1.00	100%	100%	62,525
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	871491	1.00	100%	100%	50,124
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	882145	1.00	100%	100%	50,124
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	893419	1.00	100%	100%	56,527
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	947541	1.00	100%	100%	55,518
2867 - WW - Laboratory Services	2741R - WW Laboratory Tech	956531	1.00	100%	100%	70,972
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	004063	1.00	100%	100%	84,088
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	004064	1.00	100%	100%	82,120
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	004110	1.00	100%	100%	76,235
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	004119	1.00	100%	100%	81,712
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	010175	1.00	100%	100%	85,680
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	010461	1.00	100%	100%	68,065
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	010462	1.00	100%	100%	68,195
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	861140	1.00	100%	100%	69,285
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	871499	1.00	100%	100%	67,629
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	882144	1.00	100%	100%	76,725
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	893422	1.00	100%	100%	76,849
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	906406	1.00	100%	100%	73,796
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	906408	1.00	100%	100%	68,273
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	947535	1.00	100%	100%	68,325
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	947536	1.00	100%	100%	68,149
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	947537	1.00	100%	100%	68,539

2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	947538	1.00	100%	100%	67,935
2867 - WW - Laboratory Services	2742R - WW Laboratory Chemist	947539	1.00	100%	100%	61,740
2867 - WW - Laboratory Services	2743R - WW Laboratory Chemist Spec	010459	1.00	100%	100%	78,615
2867 - WW - Laboratory Services	2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	91,952
2867 - WW - Laboratory Services	2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	86,363
2867 - WW - Laboratory Services	2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	78,389
2867 - WW - Laboratory Services	2745R - WW Laboratory Manager	004061	1.00	100%	100%	91,746
3278 - WW - Biogas Treatment Facility	0915R - Trades Maint Specialist Senior	226431	1.00	100%	100%	79,745
3278 - WW - Biogas Treatment Facility	2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	70,123
3278 - WW - Biogas Treatment Facility	2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	65,931