

AGENDA MATERIAL

DATE 9-6-22 ITEM NO. CC 4

coordinate resources being offered to each participant; avoid duplication of service; and provide information and referrals to other service providers.

5. PROJECT GOAL/PREDICTED OUTCOMES.

- 5.1. Subrecipient will provide RRH, case management and associated services.
- 5.2. Subrecipient will maintain a minimum of 15 units filled at any given time (1 unit is considered 1 individual or family).
- 5.3. Subrecipient shall meet the Community Performance Standards attached as Exhibit C (1 page).
- 5.4. Participants shall have an economic plan and a plan for Housing Stability as follows:

Of total participants served	Achievement - Eligible program participants
100%	Develop a realistic budget based upon household income
80%	Establish and maintain a savings account with a balance consistent with their case plan objectives
80%	Secure all non-cash benefits for which they are eligible
100%	Participate in developing and revising their case plans throughout the time participating in the program
80%	Move into permanent, unsubsidized housing after completing and exiting the program

6. BUDGET.

- 6.1. For services provided July 1, 2022 through June 30, 2023, County will pay Subrecipient as follows:

BUDGET LINE ITEM	AMOUNT
Rental Assistance	\$129,265.00
Case Management (Personnel and Fringe)	\$36,739.82
Participant Support Services (Move-in Costs, Transportation, and Utility Deposits)	\$1,501.78
Direct Administrative Costs (Personnel and Fringe)	\$6,361.94
Indirect costs at 20.6%	\$8,878.96
Total Program Budget	\$182,747.50

- 6.2. Subrecipient shall provide funds to match up to 25% based on eligible program costs subject to contract modifications. Additional conditions include, but are not limited to:
 - 6.2.1. Matching funds shall comply with 24 CFR § 578.73.
 - 6.2.2. Funds used to match a previous CoC grant may not be used to match a subsequent grant award.
 - 6.2.3. Funds from other federal grants can be used as match.
 - 6.2.4. Subrecipient must provide a list of matching funds to County with each draw-down of CoC funds.

7. REPORTING. Subrecipient shall:

- 7.1. Provide monthly reports on program activities.
- 7.2. Provide an Annual Report per HUD requirements for each fiscal year.
- 7.3. Record all participants' move-in date data is in HMIS under Enter Data As ("EDA").
- 7.4. Ensure that all invoiced participants are in HMIS in the appropriate program.

END OF EXHIBIT A