



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 06/21/2022

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

The International Sonoran Desert Alliance, Inc.

***Project Title/Description:**

Ajo Builds Home Repair Program

This contract can be found in OnBase by searching Contracts CT-CR-22-193 in DOC_ID_AMS

***Purpose:**

The Program provides CDBG eligible home repairs, including but not limited to: routine maintenance, minor rehabilitation, major systems repair or replacement, adaptive construction, and safety hardware installations to low- and moderate-income owner-occupied households in Pima County. The Program addresses the need for safe, healthy, and affordable housing. This amendment will increase the budget and modify the metrics accordingly due to the increased need for home repairs in the community.

Attachment Contract Number CT-CR-22-193, Amendment 1

***Procurement Method:**

This Subrecipient Agreement is a non-procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

Goal: Subrecipient shall create decent, accessible, and affordable housing that meets the needs of low- and moderate-income households.

Predicted outcome: The homes repaired by Subrecipient under the Program shall improve the safety, accessibility, and habitability of the participants households

***Public Benefit:**

Upon completion, the Program will meet the HUD CDBG National Objective to assist low- and moderate-income households.

***Metrics Available to Measure Performance:**

At minimum, Subrecipient shall provide emergency home repairs, adaptive construction or safety hardware work to nine low- to moderate-income households during the FY2021-2022 contract year.

***Retroactive:**

No.

1. MS approved
RVC 6/6/22

TO: COB 6-8-2022
Vers: 4
pgs: 3

JUN07*22PM0137 PD

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
 If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
 If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 22-193
 Amendment No.: 01 AMS Version No.: 02 04
 Commencement Date: 6/21/2022 10/01/2021 New Termination Date: 09/30/2022
 Prior Contract No. (Synergen/CMS): _____

☒ Expense ☐ Revenue ☐ Increase ☐ Decrease

Amount This Amendment: \$ 10,000.00

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

***Funding Source(s) required: U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG)**

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:** _____

*Match funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☐ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Joel Gastelum/Joel Viers

Department: CWD

Telephone: 724-6750

Department Director Signature: _____ Date: 6/2/2022
 Deputy County Administrator Signature: _____ Date: 6 June 2022
 County Administrator Signature: _____ Date: 6/6/2022

Pima County Department of Community and Workforce Development

Project: Ajo Builds Home Repair Program
HUD CDBG Owner-Occupied Housing Rehabilitation

Contractor: The International Sonoran Desert Alliance, Inc.
PO Box 687
Ajo, Arizona 85321

Contract No.: CT-CR-22-193

Contract Amendment No.: 01

Original Contract Term:	10/01/21-09/30/22	Orig. Contract Amount:	\$40,000.00
Termination Date Prior Amendment:	N/A	Prior Amendments Amount:	-0-
Termination Date This Amendment:	09/30/2022	This Amendment Amount:	\$10,000.00
		Total Amount:	\$50,000.00

Unique Entity Identifier: RXE4P25DHEN5	SAM Registration Date: 08/16/2021
Federal Contract No.: B-21-UC-04-0502	
Required Match:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Match Amount:	
Indirect Cost Rate:	<input type="checkbox"/> Federal <input type="checkbox"/> NICR <input type="checkbox"/> de minimis <input checked="" type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor

CFDA	Program Description	Nation Funding	Pima County Award
14.218	Community Development Block Grant/Entitlement Communities (CDBG)	FY21 \$3,436,670,527.00	FY21 \$3,000,218.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1.0 BACKGROUND AND PURPOSE.

- 1.1. Background. On June 22, 2021, Pima County ("County") and The International Sonoran Desert Alliance, Inc. ("Subrecipient") entered into the above-referenced agreement to provide CDBG eligible home repairs to eligible low- and moderate-income owner-occupied households in the Ajo area of Pima County.
- 1.2. Purpose. The Pima County Board of Supervisors approved an allocation of County's FY 2021-2022 CDBG funds to Subrecipient in the amount of \$40,000.00 for the International Sonoran Desert Alliance, Inc., Owner-Occupied Housing Rehabilitation Program.
 - 1.2.1. Additional funding has been identified to address the critical need for housing rehabilitation for low- and moderate-income owner-occupied households in the Ajo area of Pima County.
 - 1.2.2. It is necessary to increase the contract budget to address the critical need in Pima County.

2.0 COMPENSATION AND PAYMENT, SECTION 5 is amended as follows:

2.1. Paragraph 5.1 is amended to change the maximum allocated amount:

FROM: \$40,000.00

TO: \$50,000.00

3.0 EXHIBIT A – SCOPE OF WORK. Except as set forth with specificity below, the provisions of Exhibit A (4 pages) of fully executed Agreement (03/06/22) remain in full force and effect:

3.1. Section 10 – Metrics available to measure performance is amended to increase the number of low-to moderate-income households that will receive emergency home repairs, adaptive construction or safety hardware work completed in their home:

FROM: 8

TO: 9

3.2. **Section 12 – Budget** is deleted in its entirety and replaced with the following:

CDBG Activities	Budget
Personnel	\$23,000.00
Fringe Benefits	\$5,750.00
Rent, Utilities, Space	\$1,860.00
Operating Costs	\$1,000.00
Travel & Training	\$40.00
Materials and Supplies	\$8,199.56
Lead Mitigation	\$0.00
Professional & Outside Services	\$10,150.44
Total	\$50,000.00

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Chair, Board of Supervisors

DATE: _____

Clerk of the Board

DATE: _____

Director
Department of Community & Workforce
Development

Deputy County Attorney

Neil Poston

Printed Name

DATE: 5/6/2022

Authorized Signature

Aaron Cooper, Executive Director

Printed Name and Title

DATE: 5/6/2022