

AGENDA MATERIAL

DATE 5-10-22 ITEM NO. BH6



MEMORANDUM

Date: May 11, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
County Administrator

Re: **Requested Follow-up Information from the Board of Supervisors Budget Hearings of May 10, 2022 – Justice Court Green Valley**

During the first day of the Budget Hearings, the Board of Supervisors requested additional information on the Justice Court – Green Valley supplemental requests. The Justice Court Green Valley originally submitted three supplemental requests, of which one was approved and incorporated into their base budget as a one-time allocation. Below are the supplemental requests submitted and their disposition.

1. Maintenance – This request was to update deteriorated infrastructure and deferred maintenance of the courthouse at the Pima County Government Center in Green Valley. It included resurfacing the roof to repair leaks, upgrading facility accessibility to meet ADA, etc. This request totaled \$62,350. **This request was approved and incorporated into the Justice Court - Green Valley base Budget as a one-time allocation.**
2. Security – This request was to include security enhancements for all solid doors, locks for public restrooms to ensure safety and privacy of users, secured parking for Judge and staff, etc. This request totaled \$150,000. After the Board meeting, I discussed this request with Lisa Josker, Facilities Management Director. **Facilities Management is going to work with Justice Court Green Valley to facilitate this request. Facilities is going to allocate and fund \$150,000 out of its Facilities Renewal Fund for these improvements.**
3. Personnel – This request was to fund an additional full-time Court Clerk position to support the anticipated growth. This is needed as the Court converted its full-time Court Clerk position to a Security Guard position. This request totaled \$46,694. **This request was denied as the department reclassified the position from what is being requested to a Security Guard position and continued to budget \$44,700 for security in their Special Revenue Fund.**

JKL/dym

c: The Honorable Raymond Carroll, Justice Court Green Valley
Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Francisco García, Deputy County Administrator and Chief Medical Officer
Health and Community Services
Michelle Campagne, Director, Finance and Risk Management
Andy Welch, Deputy Director, Finance and Risk Management
Xavier Rendon, Budget Division Manager, Finance and Risk Manager

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