

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

C Award C Contract G Grant

Requested Board Meeting Date: April 5, 2022

* = Mandatory, information must be provided

or Procurement Director Award

*Contractor/Vendor Name/Grantor (DBA):

Arizona Family Health Partnership (AFHP)

*Project Title/Description:

The purpose of the Family Planning Services Program is to support voluntary family planning services provided at the Pima County Health Department (PCHD) clinics. The PCHD receives Title X funding through AFHP, a non-profit organization.

*Purpose:

The federal Family Planning Program (Title X) was enacted by Congress in 1970 to offer a broad range of effective family planning methods and related services to low income individuals. The term of this grant is from April 1, 2021 to March 31, 2022.

Amendment one makes several changes: reduction of PCHD's contracted client count from 6,000 to 5,000 unduplicated clients and lowering the threshold at which penalties apply from 90% of targeted clients to 80%. These changes are to enable PCHD to receive the entire grant amount in spite of seeing fewer people during the pandemic. This Amendment also provides \$23,932 to reimburse expenses incurred through the purchase of infrastructure for the purpose of deploying kiosks at PCHD clinics.

*Procurement Method:

This grant / revenue contract is a non-Procurement contract and not subject to Procurement rules.

*Program Goals/Predicted Outcomes:

Program goal: The goal of the Title X program is to improve pregnancy planning and spacing, and prevent unintended pregnancies through increased awareness of the importance of preconception care, increased access to family planning services, a decrease in unintended and teen pregnancy rates, an increase in screening, and a decrease in STD rates.

Due to fewer clients coming to PCHD clinics during the pandemic, this Amendment is reducing the duplicated client count from 6,000 to 5,000 in order to ensure PCHD receives the full award amount for the 2021-2022 program year. In addition, registration kiosks are being deployed as a way of keeping employees and patients safe, as well as to streamline to registration process while increasing overall efficiency of services.

*Public Benefit:

Access to family planning and reproductive health services are essential to reducing the personal and societal costs of unintended pregnancy and sexually transmitted diseases. For every \$1 spent on family planning services, an estimated \$7.09 in public expenditures is saved.

*Metrics Available to Measure Performance:

Metrics for the Title X program overall continue to be

- Number of unduplicated clients served;
- Family planning methods availability on-site or by referral;
- Appropriate screening is done for sexually transmitted diseases; and
- Follow up of positive screenings is done in accordance with the latest clinical guidelines.

*Retroactive:

Yes. The Amendment was received from AFHP on February 22, 2022. If not approved, the PCHD will not be able to meet its unduplicated client goal as stipulated in the original contract, impacting its eligibility to receive the total grant award. Additionally, PCHD will not be able to receive a reimbursement for the equipment purchased to deploy kiosks.

Revised 5/2020

Page 1 of 2

SmI approved 3-10-22 Jomontaño

Contract / Award Information		
Document Type:	Department Code:	Contract Number (i.e.,15-123):
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$*		Revenue Amount: \$
*Funding Source(s) required:		
Funding from General Fund?	CYes CNo If Yes \$	%
Contract is fully or partially fund If Yes, is the Contract to a ver		☐ Yes ☐ No
Were insurance or indemnity classif Yes, attach Risk's approval.		☐ Yes ☐ No
Vendor is using a Social Securi	ty Number?	☐ Yes ☐ No
If Yes, attach the required form	per Administrative Procedure	22-10.
Amendment / Revised Award	Information	
		Contract Number (i.e.,15-123):
		AMS Version No.:
		New Termination Date:
		Prior Contract No. (Synergen/CMS):
C Expense or C Revenue	CIncrease C Decrease	
Is there revenue included?	CYes CNo If	Yes \$
*Funding Source(s) required:		
Funding from General Fund?	CYes C No If	Yes\$ %
Grant/Amendment Informatio	n (for grants acceptance and	awards) C Award
Document Type: GTAM	Department Code: HD	Grant Number (i.e.,15-123): <u>22-061</u>
Commencement Date: 04/01/202	21 Termination Date: (03/31/2022 Amendment Number: 01
Match Amount: \$		Revenue Amount: \$ 23,932.00
*All Funding Source(s) requir	red: Title X of the Public Health Services) via Arizona Family	Service Act (federal funding from the Department of Health and Human y Health Partnership
*Match funding from General	Fund? CYes No If	Yes\$ %
*Match funding from other so *Funding Source: See	•	Yes\$ %
*If Federal funds are received Federal government or passe		
Contact: Sharon Grant		
Department: Health	0/ 1/	Telephone: 724-7842
Department Director Signature	e/Date: win Merena	BMarch 2002
Deputy County Administrator		mi 1 Mark 2027
County Administrator Signatu (Required for Board Agenda/Addendum		hu 39zorz

FIRST AMENDMENT TO THE ARIZONA FAMILY HEALTH PARTNERSHIP FAMILY PLANNING PROGRAM CONTRACT

This FIRST AMENDMENT TO THE ARIZONA FAMILY HEALTH PARTNERSHIP FAMILY PLANNING PROGRAM CONTRACT dated as set forth in the signature block below (this "Amendment"), amends that certain Arizona Family Health Partnership Family Planning Program Contract (the "Contract") dated May 7, 2021, and entered into between the Arizona Family Health Partnership, an Arizona not-for-profit corporation (the "Partnership"), and Pima County Health Department (the "Contractor"). The Partnership or the Contractor may be referred to individually as the "Party" or collectively the "Parties".

Any capitalized terms not defined in this Amendment have the same meaning attributed to them in the Contract.

RECITALS

WHEREAS, the Partnership has funding that would allow it to expand the terms of the Contract.

AGREEMENT

NOW THEREFORE, in consideration of the mutual promises and covenants herein and intending to be legally bound thereby, the Partnership and the Contractor agree as follows:

1. <u>Amendment to Section 1.2 Services and Standards</u>. The defined term Family Planning Services appearing in Section 1.2 of the Contract is amended to read as follows:

The Contractor will provide **5,000** unduplicated clients the comprehensive sexual and reproductive services identified in the AFHP Agency Health Center Report (the "Family Planning Services"), attached as Attachment 1 (amended).

2. <u>Amendment to Section 1.2.1</u>. The defined term Client Data Summary appearing in Section 1.2.1 of the Contract is amended to read as follows:

The Contractor's Client Data Projections described in the Client Data Summary ("Client Data Summary"), attached as Attachment 2 (amended);

3. <u>Amendment to Section 2.1 Reimbursement</u>. The defined term Reimbursement Award appearing in Section 2.1 of the Contract is amended to read as follows:

The total Reimbursement payments by the Partnership will not exceed \$701,932 ("Reimbursement Award") including \$23,932 for the purchase of supplies and program promotional items. The Partnership will reimburse the Contractor upon receipt of invoices demonstrating supplies and items have been purchased.

4. <u>Amendment to Section 2.1 Reimbursement</u>. The defined term Contractor Contribution appearing in Section 2.1 of the Contract is amended to read as follows:

The Contractor will not receive any Reimbursement until it identifies in writing and submits to the Partnership the source and allocation of up to \$542,401 ("Contractor Contribution") to satisfy its Budget.

5. <u>Amendment to Section 2.1.1 Reduction of Reimbursement Award</u>. Section 2.1.1 of the Contract is amended to read as follows:

If Contractor provides Family Planning Services for less than 100%, but at least 80% of the unduplicated clients anticipated in the AFHP Agency Health Center Report, the Contractor will earn the full Reimbursement Award, provided that the Contractor Contribution are expended in full and that the Contractor's total Title X family planning revenue equals the total cost of providing the Family Planning Services. If the Contractor serves less than 80% of the unduplicated clients anticipated in the AFHP Agency Health Center Report, the base Reimbursement will be reduced by \$135 for each client below the 80% threshold.

- 6. <u>Amendment to Section 2.3.2.</u> Section 2.3.2 of the Contract is amended to read as follows:
 - 2.3.2 [intentionally omitted]
- 7. <u>Execution</u>. This Amendment will not be effective until it has been approved as required by the governing bodies of the Parties and signed by the persons having executory powers for the Parties. This Amendment may be executed in two or more identical counterparts, by manual or electronic signature.

IN WITNESS WHEREOF, the Parties have each caused an authorized representative to execute and deliver this Amendment on the Date provided below.

CONTRACTOR:	PARTNERSHIP:
Signature	Signature
Chair, Board of Supervisors	Brenda L. Thomas, MPA
Pima County	Chief Executive Officer
86-6000543 Contractor ID Number (EIN)	Arizona Family Health Partnership
Nine Digit DUNS#: <u>144733792</u>	Date
DUNS Registered Name: Pima County	
Date	

Please see following page for additional signatures.

PIMA COUNTY

Clerk, Board of Supervisors

APPROVED AS TO CONTENT

Health Department Director

APPROVED AS TO FORM

Deputy County Attorney



AFHP AGENCY HEALTH CENTER REPORT

Agency Name :

Pima County Health Department

Grant Name:

ARIZONA GRANT

Revised Date:

02/18/2022

Date :

02/22/2022

Name	Address	Office Hours	Clinic Hours	Number of Clients	Status	Applied Years
						2015, 2016,
			M 1 - 00 00 AM4			2017, 2018,
		Monday - 08:00 AM to 05:00	Monday - 08:00 AM to			April
	Address: 1493 W.	PM .	05:00 PM			2019-March
	Commerce Court	Tuesday - 08:00 AM to	Tuesday - 08:00 AM to			2020, April
Theresa Lee	City: Tucson	05:00 PM	05:00 PM	2577		2020-March
Public Health	State : Arizona	Wednesday - 08:00 AM to	Wednesday - 08:00 AM		Opened	2021, April
Center	ZipCode : 85746	05:00 PM	to 05:00 PM			2021-March
Center	Phone Number :	Thursday - 08:00 AM to	Thursday - 08:00 AM to			2022, April
	5207247900	05:00 PM	05:00 PM			2022-March
	3207247300	Friday - 08:00 AM to 05:00	Friday - 08:00 AM to			2023, Sept
		PM	05:00 PM			2018-March
						2019
		Monday - 08:00 AM to 05:00	Monday - 08:00 AM to			
		PM	05:00 PM			
	Address: 175 W.	Tuesday - 08:00 AM to	Tuesday - 08:00 AM to			
	Irvington	05:00 PM	05:00 PM		Closed	
	City: Tucson	Wednesday - 08:00 AM to	Wednesday - 08:00 AM		(31st	2014, 2015,
South Clinic	State : Arizona	05:00 PM	to 05:00 PM		December,	2018
ZipCode	ZipCode : 85714	Thursday - 08:00 AM to	Thursday - 08:00 AM to		2015)	İ
	Phone Number :	05:00 PM	05:00 PM			
	5202942026	Friday - 08:00 AM to 05:00	Friday - 08:00 AM to			
		PM	05:00 PM			

Attacl	nment 1 (amended)					
North Clinic	Address: 3550 N. 1st Ave., STE 300 City: Tucson State: Arizona ZipCode: 85719 Phone Number: 5207242880	Monday - 08:00 AM to 05:00 PM Tuesday - 08:00 AM to 05:00 PM Wednesday - 08:00 AM to 05:00 PM Thursday - 08:00 AM to 05:00 PM Friday - 08:00 AM to 05:00 PM	Monday - 08:00 AM to 05:00 PM Tuesday - 08:00 AM to 05:00 PM Wednesday - 08:00 AM to 05:00 PM Thursday - 08:00 AM to 05:00 PM Friday - 08:00 AM to 05:00 PM	2018	Opened	2014, 2015, 2016, 2017, 2018, April 2019-March 2020, April 2020-March 2021, April 2021-March 2022, April 2022-March 2023, Sept 2018-March 2019
Mobile Unit - Special Events	Address: 3950 S. Country Club Rd City: Tucson State: Arizona ZipCode: 85714 Phone Number: 5207243905	Monday - to Tuesday - to Wednesday - to Thursday - to Friday - to Saturday - to Sunday - to	Monday - to Tuesday - to Wednesday - to Thursday - to Friday - to. Saturday - to Sunday - to	126	Opened	2014, 2015, 2016, 2017, 2018, April 2019-March 2020, April 2020-March 2021, April 2021-March 2022, April 2022-March 2023, Sept 2018-March 2018-March
Mobile - Highschools	Address: 3950 S. Country Club Rd City: Tucson State: Arizona ZipCode: 85714 Phone Number: 5207243905	Monday - 08:00 AM to 05:00 PM Tuesday - 08:00 AM to 05:00 PM Wednesday - 08:00 AM to 05:00 PM Thursday - 08:00 AM to 05:00 PM Friday - 08:00 AM to 05:00 PM	Wednesday - 01:30 PM to 04:00 PM Thursday - 12:00 PM to 04:00 PM Friday - 01:30 PM to 04:00 PM	279	Opened	2014, 2015, 2016, 2017, 2018, April 2019-March 2020, April 2020-March 2021, April 2021-March 2022, April 2022-March 2023, Sept 2018-March 2019

Attachment 1 (amended)

		Monday - 08:00 AM to 05:00	Monday - 08:00 AM to		
	Address : 6920 E.	PM	05:00 PM		
	Broadway, STE A	Tuesday - 08:00 AM to	Tuesday - 08:00 AM to		
	City: Tucson	05:00 PM	05:00 PM	Closed	2014, 2015,
Fast Clinic	East Clinic State : Arizona ZipCode : 85710 Phone Number : 5207249660	Wednesday - 08:00 AM to	Wednesday - 08:00 AM	(31st	2018, Sept
		05:00 PM	to 05:00 PM	March,	2018-March
		Thursday - 08:00 AM to	Thursday - 08:00 AM to	2019)	2019
		05:00 PM	05:00 PM		
		Friday - 08:00 AM to 05:00	Friday - 08:00 AM to		
		PM	05:00 PM		

Agency Health Center Proposed Service Report

Level of service provided: 1=Service Provided, 2=Referral Provided, 3=Service Not Provided & Referral Not Provided.

Grant Name: ARIZONA GRANT

Proposed Year : April 2021-March 2022

Services	Mobile - Highschools	Mobile Unit - Special Events	North Clinic	Theresa Lee Public Health Center
1) Family Planning Services				
Client Education and				
Counseling				
1.1. Pregnancy Prevention	1	1	1	1
1.2. Pregnancy Achievement	1	1	1	1
2. Family Planning Methods				
2.1. Male Condom	1	1	1	1
2.2. Oral Contraceptives	1	1	1	1
2.3. Injectables (Depo-Provera)	1	1	1	1
2.4. IUD without Hormones (ParaGard)	2	2	1	1
2.5. IUD with Hormones (Mirena, Skyla, Liletta, Kyleena)	2	2	1	1
2.6. Vaginal Ring (NuvaRing)	2	2	1	1
2.7. Emergency Contraception	1	1	1	1
2.8. Patch	2	2	2	2
2.9. Spermicide (Foams, Films, Suppositories)	3	3	3	3
2.10. Cervical Cap/Diaphragm	2	2	1	1
2.11. Sponge	2	2	2	2
2.12. Female Condom	2	2	2	2
2.13. Natural Family Planning	e decidade Philare Corp. The c			
(Fertility Awareness Based	1	1	1	1
Methods)				
2.14. Lactational Amenorrhea	1	1	1	1
2.15. Sexual Risk Avoidance (Abstinence Education)	1	1	1	1
2.16. Implant (Nexplanon)	2	2	1	1

Attachment 1 (amended)

Attachment 1 (amended	J)			
2) Pregnancy Testing and	1	1	1	1
Counseling as Indicated	'	'	'	'
3) Basic Infertility Services for				
Men				
1. Sexual History	1	1	1	1
2. Medical History/Family History	1	1	1	1
3. Reproductive History	1	1	1	1
4. Physical Exam	1	1	1	1
5. Semen Analysis	2	2	2	2
6. Further Diagnosis	2	2	2	2
4) Basic Infertility Services for				
Women				
Sexual History	1	1	1	1
Medical History/Family History	1	1	1	1
Reproductive History	1	1	1	1
4. Physical Exam	1	1	1	1
	2	. 2	2	2
5. Further Diagnosis		. 4		4
5) Preconception Health				
Screening, Counseling and				
Education				
Intimate Partner Violence	1	. 1	1	1
2. Alcohol And Other Drug Use	1	1	1	1
3. Tobacco Use	1	1	1	1
4. Immunization Status	1	. 1	1	1
5. BMI	1	1	1	1
6. Blood Pressure	1	1	1	1
7. Diabetes	2	2	2	2
8. Prenatal vitamins/Folic Acid	1	1	1	1
supplements	1	'	'	'
6) Sexually Transmitted Infection				
Testing				
1. Chlamydia	1	1	1	1
2. Gonorrhea	1	1	1	1
3. Syphilis	1	1	1	1
4. Herpes	1	1	1	1
5. Hepatitis C for High Risk				2
Populations	2	2	2	2
6. HIV	2	2	2	2
7) Sexually Transmitted Infection				
Treatment				
1. Chlamydia	1	1	1	1
2. Gonorrhea	1	1	1	1
3. Syphilis	1	1	1	1
4. Herpes	1	1	1	1
5. Hepatitis C for High Risk	***************************************			-
Populations	2	2	2	2
6. HIV	1	1	1	1
5. THV	<u>'</u>	<u>'</u>	L'	<u>'</u>

Attachment 1 (amended)

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8) Related Preventive Health				
Services				
Clinical Breast Exam as	1	4	1	1
Indicated		1	1	1
2. Pelvic Exam as Indicated	1	1	1	1
3. Cervical Cytology with HPV	1	1	1	1
Testing as Indicated	'	1	1	'
Genital Exam as Indicated	1	1	. 1	1
5. HPV Vaccine	2	2	1	1
9) Other Preventive Health				
Services				
1. PrEP/PEP Services	2	2	2	2
2. Depression Screening	2	2	2	2



April 2021-March 2022 CLIENT DATA - SUMMARY

Agency Name:

Pima County Health Department - ARIZONA GRANT

Health Center Name:

Theresa Lee Public Health Center

Name of Person filling out form:

Richard Wascher

Date:

02/22/2022

Revision Date:

02/18/2022

Title X Family Planning Users:

Unduplicated Female Users: 1624

Unduplicated Male Users : 953

**Total Unduplicated Females & Males : 2577

Adolescent Family Planning Users: (included in Unduplicated Female and Male Users)

19 years and under : 342

Total Unduplicated Teens : 342

Income Status: Poverty Level Income Percent

At or below 100% of FPL: 1387

Between 101 and 138% : 536

Between 139 and 200% : 376

Between 201 and 250% : 117

At or above 251%: 161

**Total Unduplicated clients by FPL $\%\:\:$: 2577

Total Number of Visits by CPT Code	Females	Males	<u>Total</u>
99201	387	231	618
99202	268	160	428
99203	34	23	57
99204			
99205			
99211	141	87	228
99212	760	449	1209
99213	46	31	77
99214			
99215			
Total Number of Client Visits*:	1636	981	2617

^{*} Duplicated clients numbers are okay

^{**}Must be the same number between **Total Unduplicated Females & Males with **Total Unduplicated clients by FPL %



April 2021-March 2022 CLIENT DATA - SUMMARY

Agency Name:

Pima County Health Department - ARIZONA GRANT

Health Center Name:

North Clinic

Name of Person filling out form:

Richard Wascher

Date:

02/22/2022

Revision Date:

02/18/2022

Title X Family Planning Users:

Unduplicated Female Users : 1272

Unduplicated Male Users : 746

**Total Unduplicated Females & Males : 2018

Adolescent Family Planning Users: (included in Unduplicated Female and Male Users)

19 years and under : 424

Total Unduplicated Teens: 424

Income Status: Poverty Level Income Percent

At or below 100% of FPL : 1368

Between 101 and 138% : 315

Between 139 and 200%: 195

Between 201 and 250% : 45

At or above 251%: 95

**Total Unduplicated clients by FPL $\%\:\:$: 2018

Total Number of Visits by CPT Code	<u>Females</u>	<u>Males</u>	<u>Total</u>
99201	37	22	59
99202	490	288	778
99203	18	11	29
99204			
99205			
99211	88	51	139
99212	753	443	1196
99213	24	14	38
99214			
99215			
Total Number of Client Visits*:	1410	829	2239

^{*} Duplicated clients numbers are okay

^{**}Must be the same number between **Total Unduplicated Females & Males with **Total Unduplicated clients by FPL %



April 2021-March 2022 CLIENT DATA - SUMMARY

Agency Name:

Pima County Health Department - ARIZONA GRANT

Health Center Name:

Mobile - Highschools

Name of Person filling out form:

Richard Wascher

Date:

02/22/2022

Revision Date:

02/18/2022

Title X Family Planning Users:

Unduplicated Female Users : 175

Unduplicated Male Users : 104

**Total Unduplicated Females & Males : 279

Adolescent Family Planning Users: (included in Unduplicated Female and Male Users)

19 years and under : 267

Total Unduplicated Teens : 267

Income Status: Poverty Level Income Percent

At or below 100% of FPL : 279

Between 101 and 138% : 0

Between 139 and 200% : 0

Between 201 and 250% $\,:0\,$

At or above 251%:0

**Total Unduplicated clients by FPL % : 279

Total Number of Visits by CPT Code	<u>Females</u>	<u>Males</u>	<u>Total</u>
99201	82	46	128
99202	55	33	88
99203			
99204			
99205			
99211	9	5	14
99212	124	73	197
99213			
99214			
99215			
Total Number of Client Visits*:	270	157	427

^{*} Duplicated clients numbers are okay

^{**}Must be the same number between **Total Unduplicated Females & Males with **Total Unduplicated clients by FPL %



April 2021-March 2022 CLIENT DATA - SUMMARY

Agency Name:

Pima County Health Department - ARIZONA GRANT

Health Center Name:

Mobile Unit - Special Events

Name of Person filling out form:

Richard Wascher

Date:

02/22/2022

Revision Date:

02/18/2022

Title X Family Planning Users:

Unduplicated Female Users : 79

Unduplicated Male Users : 47

**Total Unduplicated Females & Males : 126

Adolescent Family Planning Users: (included in Unduplicated Female and Male Users)

19 years and under : 76

Total Unduplicated Teens : 76

Income Status: Poverty Level Income Percent

At or below 100% of FPL : 126

Between 101 and 138% : 0

Between 139 and 200% : 0

Between 201 and 250% : 0

At or above 251% : 0

**Total Unduplicated clients by FPL % : 126

Total Number of Visits by CPT Code	Females	<u>Males</u>	<u>Total</u>
99201	80	21	101
. 99202	21	13	34
99203			
99204			
99205			
99211	33	17	50
99212	17	13	30
99213			
99214			
99215			
Total Number of Client Visits*:	151	64	215

^{*} Duplicated clients numbers are okay

^{**}Must be the same number between **Total Unduplicated Females & Males with **Total Unduplicated clients by FPL %