

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract . Grant

Requested Board Meeting Date: 2/1/2022

* = Mandatory, information must be provided

or Procurement Director Award:

*Contractor/Vendor Name/Grantor (DBA):

Governor's Office of Highway Safety

*Project Title/Description:

Governor's Office of Highway Safety Selective Traffic Enforcement (STEP)

*Purpose:

To purchase radars and speed signs to enhance STEP Enforcement throughout Pima County.

*Procurement Method:

Not applicable grant.

*Program Goals/Predicted Outcomes:

To purchase radars and speed signs to enhance STEP enforcement throughout Pima County.

*Public Benefit:

A reduction in the number of aggressive and distracted drivers on the streets and roads in Pima County resulting in safer travel for all residents and visitors to the County.

*Metrics Available to Measure Performance:

Quarterly Reports

*Retroactive:

No. Received change order from Governor's Office of Highway Safety on 1/12/2022.

GME approved Jom 1-21-22

Click or tap the boxes			DW MUST BE COMPLETED e "N/A". Make sure to complete mandatory (*) fields	
Contract / Award Information				
Document Type:	Department	Code:	Contract Number (i.e., 15-123):	
Commencement Date:			Prior Contract Number (Synergen/CMS):	
Expense Amount \$*		🗌 Re	venue Amount: \$	
*Funding Source(s) required:				
Funding from General Fund?	/es 🤇 No	If Yes \$	%	
Contract is fully or partially funded w If Yes, is the Contract to a vendor o	ith Federal Funds?	C Yes C No		
Were insurance or indemnity clauses If Yes, attach Risk's approval.	modified?	CYes CNo		
Vendor is using a Social Security Num If Yes, attach the required form per Adr		́Yes ́No 22-10.		
Amendment / Revised Award Infor	mation			
Document Type:	Department C	Code:	Contract Number (i.e., 15-123):	
Amendment No.:		1A	MS Version No.:	
Commencement Date:		Ne	ew Termination Date:	
		Pr	ior Contract No. (Synergen/CMS):	
C Expense C Revenue C Inc	rease 🤇 Decreas	e A.	nount This Amendment: \$	
Is there revenue included?	es آ No If	Yes \$		
*Funding Source(s) required:				
Funding from General Fund?	res 🦵 No 🛛 If	Yes \$	%	
Grant/Amendment Information (fo	or grants acceptanc	e and awards)	C Award 🗭 Amendment	
Document Type: <u>GTAM</u>	Department C	•	Grant Number (i.e., 15-123): <u>22*051</u>	
Commencement Date: 12/23/2021	Termi	nation Date: <u>09/30</u>	Amendment Number: <u>1</u>	
Match Amount: \$		Rever	nue Amount: \$ <u>26,998.63</u>	
*All Funding Source(s) required: <u>Na</u> <u>Safety.</u>	ational Traffic High	<u>way Safety Admin</u>	istration passed through the Governor's Office of Highway	
*Match funding from General Fund	I? CYes 🌾 No	If Yes \$	%	
*Match funding from other source: *Funding Source:	s? ^{(*} Yes 👎 No		%	
*If Federal funds are received, is fu Federal Funding passed through the		•	ral government or passed through other organization(s)? <u>ety.</u>	
Contact: Bonnie Schaeffer				
Department: <u>Sheriff</u>	~		Telephone: <u>520-351-6374</u>	
epartment Director Signature:	in Chates		Date: 1/20/2022	
eputy County Administrator Signature	//		Date:	



DOUGLAS A. DUCEY GOVERNOR ALBERTO GUTIER Director Governor's Highway Safety Representative

DATE:December 23, 2021TRANSMITTAL:Amendment Number: 2022-27
Effective Date: December 23, 2021TO:Sheriff Chris Nanos
Pima County Sheriff's Department
1750 East Benson Hwy
Tucson, AZ 85714Project Coordinator: Renee Bracamonte
Contract Number: 2022-PTS-050
Program Area: 402-Police Traffic ServicesFROM:Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety

NARRATIVE:

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The purpose of this Amendment is to add funds to Materials and Supplies for the purchase of Radars and speed signs to enhance STEP enforcement throughout Pima County.

There is a \$26,998.63 increase in Federal funds because of this Amendment.

ESTIMATED COSTS:

			TOTAL ESTIMATED COSTS	\$15,248,00	\$42,246,63
	VII.	Capital Outlay		\$0.00	\$0.00
1	VI.	Materials and Supplies Radars and speed signs		\$15,248.00	\$42,246.63
	V.	Travel Out-of-State		\$0.00	\$0.00
	IV.	Travel In-State		\$0.00	\$0.00
	III.	Professional and Outside Services		\$0.00	\$0.00
	II.	Employee Related Expenses (ERE 40%)		\$0.00	\$0.00
	I.	Personnel Services (includes overtime)		\$0.00	\$0.00
				From	<u>To</u>

FOTAL ESTIMATED COSTS <u>\$15,248.00</u> <u>\$42,246.6</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima CSD shall absorb any and all expenditures in excess of \$42,246.63.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.

Alberto Gutier, Director Governor's Highway Safety Representative Governor's Office of Highway Safety

12-23-2024

Date

PIMA COUNTY

Chair, Board of Supervisors

Date

Clerk of the Board

Date

APPROVED AS TO FORM

Deputy County Attorney

1/6/22_ Date