



MEMORANDUM

Date: October 4, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner
County Administrator

Re: Board of Supervisors September 20, 2022 Meeting – Community & Workforce Development Consent Items No. 2 and 3

At the Board of Supervisors' September 20, 2022 meeting, Supervisor Christy requested an update on sub-contractors that assist Pima County in delivering federal Emergency Rental Assistance Program (ERAP) resources.

In total, Pima County has received \$44.2 million from the federal government to provide rental assistance and wrap around services during two rounds of funding ERAP 1 and ERAP 2. To date, we provided rental payments of approximately \$33 million to rental property owners and households.

The labor-intensive, complicated work of delivering this benefit to the community has a projected cost \$4.2 million (or 9.4% of the total award) and is funded from these same federal resources. These funds support staffing to cover administrative and housing stability services that include such things as eligibility determination, case management, navigation, referral, help lines and other efforts to meet the complex needs of those threatened with eviction.

The balance (\$7.1 million) constitutes the rental assistance benefit remaining to deliver into the future. This level of funding should carry us to mid-November given current demand.

The attached graphic provides further detail about the amount of administrative and housing stability services expended (in the case of ERAP 1) and projected (in the case of ERAP 2) by contracted partner agencies and our Department of Community & Workforce Development.

The Board's acceptance of these federal resources and approval of related contracts has led to the assistance of 7,482 households in Pima County.

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator
Francisco García, MD, MPH, Deputy County Administrator and Chief Medical Officer
Steve Holmes, Deputy County Administrator
Daniel Sullivan, Director, Community & Workforce Development
Regina Kelly, Director, Office of Grants Management and Innovation

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**Pima County Federal Emergency Rental Assistance Program
\$44.2 million**

Eviction Assistance \$29.7 million

Eviction Assistance \$3.2 million

Community & Workforce Development

ERAP 1 = \$2,004,853

ERAP 2 = \$269,158

Community Investment Corporation (CIC)

*ERAP1 = \$404,582**

**Administrative costs for the subcontractors are included in the above figure*

Family Housing Resources

ERAP1 = \$153,973

ERAP2 = \$533,856

Sunnyside Unified School District Foundation

ERAP2 = \$110,127

Chicanos Por La Causa

Compass Affordable Housing

Primavera Foundation

Catholic Community Services

International Rescue Committee

International Sonoran Desert Alliance

Compass Affordable Housing

ERAP1 = \$84,421

ERAP2 = \$535,577

SER Jobs For Progress

ERAP2 = \$67,655

Family Housing Resources

Interfaith Community Services

Valley Assistance

Sunnyside Unified School District Foundation

Administrative & Housing Stability Services**
(Actual and Projected Expenditures)

** Administrative and Housing Stability Services include case management and related services to keep eligible families housed as well as other costs borne by the administering entity that are not direct financial assistance to eligible households.