



MEMORANDUM

Date: June 17, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Lesher *Jan Lesher*
County Administrator

Re: Supervisor Christie's Request for Information Regarding the June 7, 2022 Consent
Calendar Agenda Items 9 and 21

Background

The federal Home Investment Partnerships Program (HOME) provides formula funding to states and localities to fund a wide range of activities including building, buying, and rehabilitating affordable housing for rent or homeownership, and providing direct rental assistance to low-income people. HOME funds are awarded to participating jurisdictions annually as formula grants. The program's flexibility allows states and local governments to use HOME funds for grants, direct loans, loan guarantees or other forms of credit enhancements, rental assistance or security deposits.

Pima County and the City of Tucson are partners in a U.S. Department of Housing and Urban Development (HUD) Consortium for the receipt of HOME funds that support affordable housing efforts in both jurisdictions through new construction or rehabilitation of affordable units, down-payment assistance, and tenant-based rental assistance. The Tucson and Pima County HOME Consortium (Consortium) was established and authorized by the Board in 1992 in order to qualify for a larger allocation than each entity could qualify for individually. The City of Tucson serves as the Lead Entity and Pima County as the sole Sub-recipient. The Board of Supervisors and the City Council have renewed these agreements every three-years since 1992.

To qualify as a HOME Consortium, HUD requires a three-year Inter-governmental Agreement (IGA) and a sub-recipient agreement. Both must be renewed prior to June 30 to meet the regulatory deadline to receive HOME funds for federal fiscal years 2022-2023, 2024 and 2025. Failure to meet the June 30 deadline would have resulted in HUD cancelling the Consortium and related funding.

Approval of the IGA's will bring an estimated \$12 million in HOME Program funds to the Consortium over the next 3 fiscal years to support affordable housing initiatives across the community. The current allocation distribution, detailed in the sub-recipient IGA, provides for a 30 percent/70 percent between the Pima County and the City of Tucson.

JUL 17 2022 10:10 AM EST ✓

The Honorable Chair and Members, Pima County Board of Supervisors
Re: **Supervisor Christie's Request for Information Regarding the June 7, 2022 Consent Calendar
Agenda Items 9 and 21**
June 17, 2022
Page 2

Program Performance

All HUD HOME Consortia must submit five-year Consolidated Plans, Annual Action Plans and Consolidated Annual Performance Reports to HUD in order to continue to qualify for funding. The City of Tucson and Pima County are jointly responsible for developing the Consolidated Plan with each jurisdiction completing their respective Annual Action Plan and Annual Performance Reports. However, the City as Lead Entity submits all Consortium HOME Program information and data to HUD on behalf of the consortium.

The attached report summarizes the amount of Home Funds distributed to the Consortium, the number of affordable housing units produced or preserved, and the number of households assisted with rental assistance for the time-period from 1992 to 2021. (Attachment) Since inception, the consortium has expended or authorized \$89,223,370 in HOME Program funds. This resulted in the production or preservation of 3,985 affordable housing units, and tenant rental assistance to 1,355 households.

Among the most significant recent contributions of the Consortium is supporting the conversion and renovation of the former Holiday Inn Hotel on South Palo Verde Road. This project completed by La Frontera Partners last month, brings an additional 100 units of permanent supportive housing to this community for people experiencing homelessness.

JKL/dym

Attachment

- c: Francisco García, MD, MPH, Deputy County Administrator for Health and Community Services & Chief Medical Officer
- Carmine DeBonis, Jr., Deputy County Administrator for Public Works
- Dan Sullivan, Director, Community & Workforce Development
- Marcos Ysmael, Housing Program Manager, Community & Workforce Development

ATTACHMENT



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$3,002,000	\$3,002,000	\$3,002,000	100.00%	\$3,002,000	100.00%
1993	\$1,984,000	\$1,984,000	\$1,984,000	100.00%	\$1,984,000	100.00%
1994	\$3,008,000	\$3,008,000	\$3,008,000	100.00%	\$3,008,000	100.00%
1995	\$3,238,000	\$3,238,000	\$3,238,000	100.00%	\$3,238,000	100.00%
1996	\$3,313,000	\$3,313,000	\$3,313,000	100.00%	\$3,313,000	100.00%
1997	\$3,237,000	\$3,237,000	\$3,237,000	100.00%	\$3,237,000	100.00%
1998	\$3,447,000	\$3,447,000	\$3,447,000	100.00%	\$3,447,000	100.00%
1999	\$3,683,000	\$3,683,000	\$3,683,000	100.00%	\$3,683,000	100.00%
2000	\$3,717,000	\$3,717,000	\$3,717,000	100.00%	\$3,717,000	100.00%
2001	\$4,120,000	\$4,120,000	\$4,120,000	100.00%	\$4,120,000	100.00%
2002	\$4,098,000	\$4,098,000	\$4,098,000	100.00%	\$4,098,000	100.00%
2003	\$4,691,121	\$4,691,121	\$4,691,121	100.00%	\$4,691,121	100.00%
2004	\$5,200,186	\$5,200,186	\$5,200,186	100.00%	\$5,200,186	100.00%
2005	\$4,596,703	\$4,596,703	\$4,596,703	100.00%	\$4,596,703	100.00%
2006	\$4,247,034	\$4,247,034	\$4,247,034	100.00%	\$4,247,034	100.00%
2007	\$4,216,109	\$4,216,109	\$4,216,109	100.00%	\$4,216,109	100.00%
2008	\$4,033,119	\$4,033,119	\$4,033,119	100.00%	\$4,033,119	100.00%
2009	\$4,464,877	\$4,464,877	\$4,464,877	100.00%	\$4,464,877	100.00%
2010	\$4,422,522	\$4,422,522	\$4,422,522	100.00%	\$4,422,522	100.00%
2011	\$3,912,311	\$3,912,311	\$3,912,311	100.00%	\$3,912,311	100.00%
2012	\$2,494,633	\$2,494,633	\$2,494,633	100.00%	\$2,494,633	100.00%
2013	\$2,507,550	\$2,507,550	\$2,507,550	100.00%	\$2,507,550	100.00%
2014	\$2,625,360	\$2,443,667	\$2,443,667	100.00%	\$2,443,667	100.00%
2015	\$2,375,365	\$2,375,365	\$2,375,365	100.00%	\$2,375,365	100.00%
2016	\$2,532,186	\$2,532,186	\$2,532,186	100.00%	\$2,532,186	100.00%
2017	\$2,474,885	\$2,474,885	\$2,435,789	98.42%	\$2,345,907	94.79%
2018	\$3,508,146	\$3,508,146	\$3,505,543	99.93%	\$3,210,944	91.53%
2019	\$3,263,501	\$3,263,501	\$2,610,801	80.00%	\$2,460,429	75.39%
2020	\$3,549,247	\$3,549,247	\$2,230,191	62.84%	\$1,781,042	50.18%
2021	\$3,523,477	\$3,523,477	\$352,348	10.00%	\$0	0.00%
Total	\$105,485,332	\$105,303,639	\$100,119,054	95.08%	\$98,782,705	93.81%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$2,701,800	\$2,701,800	100.00%	\$2,701,800	100.00%
1993	\$1,686,400	\$1,686,400	100.00%	\$1,686,400	100.00%
1994	\$2,556,800	\$2,556,800	100.00%	\$2,556,800	100.00%
1995	\$2,752,302	\$2,752,302	100.00%	\$2,752,302	100.00%
1996	\$2,816,050	\$2,816,050	100.00%	\$2,816,050	100.00%
1997	\$2,649,426	\$2,649,426	100.00%	\$2,649,426	100.00%
1998	\$2,792,470	\$2,792,470	100.00%	\$2,792,470	100.00%
1999	\$2,957,014	\$2,957,014	100.00%	\$2,957,014	100.00%
2000	\$3,120,621	\$3,120,621	100.00%	\$3,120,621	100.00%
2001	\$3,540,240	\$3,540,240	100.00%	\$3,540,240	100.00%
2002	\$3,415,353	\$3,415,353	100.00%	\$3,415,353	100.00%
2003	\$3,956,481	\$3,956,481	100.00%	\$3,956,481	100.00%
2004	\$4,402,335	\$4,402,335	100.00%	\$4,402,335	100.00%
2005	\$3,961,420	\$3,961,420	100.00%	\$3,961,420	100.00%
2006	\$3,632,805	\$3,632,805	100.00%	\$3,632,805	100.00%
2007	\$3,634,433	\$3,634,433	100.00%	\$3,634,433	100.00%
2008	\$3,417,952	\$3,417,952	100.00%	\$3,417,952	100.00%
2009	\$3,819,921	\$3,819,921	100.00%	\$3,819,921	100.00%
2010	\$3,787,822	\$3,787,822	100.00%	\$3,787,822	100.00%
2011	\$3,313,052	\$3,313,052	100.00%	\$3,313,052	100.00%
2012	\$2,129,170	\$2,129,170	100.00%	\$2,129,170	100.00%
2013	\$2,256,795	\$2,256,795	100.00%	\$2,256,795	100.00%



Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2014	\$2,181,131	\$2,181,131	100.00%	\$2,181,131	100.00%
2015	\$2,137,829	\$2,137,829	100.00%	\$2,137,829	100.00%
2016	\$2,278,967	\$2,278,967	100.00%	\$2,278,967	100.00%
2017	\$2,227,397	\$2,188,300	98.24%	\$2,098,418	94.21%
2018	\$3,157,331	\$3,154,728	99.92%	\$2,860,129	90.59%
2019	\$2,284,451	\$2,284,451	100.00%	\$2,179,739	95.42%
2020	\$2,484,473	\$1,896,589	76.34%	\$1,556,566	62.65%
2021	\$3,171,129	\$0	0.00%	\$0	0.00%
Total	\$89,223,370	\$85,422,658	95.74%	\$84,593,442	94.81%

Leveraging

HOME Dollars for Completed HOME Units	\$93,602,113	Total Dollars for Completed HOME Units	\$742,310,617
OTHER Dollars for Completed HOME Units	\$648,708,504	Ratio of OTHER Dollars to HOME Dollars	6.93



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1995	\$40,000	8	\$0	0
Activity in FY 1997	\$270,892	69	\$0	0
Activity in FY 1998	\$513,568	32	\$0	0
Activity in FY 1999	\$5,253,047	325	\$0	0
Activity in FY 2000	\$339,373	48	\$0	0
Activity in FY 2001	\$2,774,856	232	\$0	0
Activity in FY 2002	\$8,126,943	309	\$0	0
Activity in FY 2003	\$3,169,732	299	\$0	0
Activity in FY 2004	\$2,797,865	233	\$0	0
Activity in FY 2005	\$1,410,058	115	\$0	0
Activity in FY 2006	\$4,292,267	251	\$0	0
Activity in FY 2007	\$2,366,047	184	\$0	0
Activity in FY 2008	\$3,295,473	167	\$0	0
Activity in FY 2009	\$7,957,956	362	\$0	0
Activity in FY 2010	\$1,528,486	97	\$0	0
Activity in FY 2011	\$3,807,142	193	\$0	0
Activity in FY 2012	\$7,443,895	394	\$0	0
Activity in FY 2013	\$1,525,868	26	\$28,627	87
Activity in FY 2014	\$6,124,245	164	\$0	0
Activity in FY 2015	\$142,873	51	\$13,208	61
Activity in FY 2016	\$3,525,735	97	\$19,201	57
Activity in FY 2017	\$2,401,593	70	\$0	0
Activity in FY 2018	\$415,737	48	\$0	0
Activity in FY 2019	\$1,966,432	42	\$0	0
Activity in FY 2020	\$1,684,725	68	\$0	0
Activity in FY 2021	\$993,416	59	\$377,324	1,150
Activity in FY 2022	\$3,400,220	42	\$0	0
Total	\$77,568,445	3,985	\$438,360	1,355

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$455,300	15.17%	\$455,300	100.00%	\$455,300	100.00%
1993	\$561,162	28.28%	\$561,162	100.00%	\$561,162	100.00%
1994	\$505,700	16.81%	\$505,700	100.00%	\$505,700	100.00%
1995	\$485,700	15.00%	\$485,700	100.00%	\$485,700	100.00%
1996	\$527,119	15.91%	\$527,119	100.00%	\$527,119	100.00%
1997	\$485,550	15.00%	\$485,550	100.00%	\$485,550	100.00%
1998	\$747,380	21.68%	\$747,380	100.00%	\$747,380	100.00%
1999	\$552,450	15.00%	\$552,450	100.00%	\$552,450	100.00%
2000	\$557,550	15.00%	\$557,550	100.00%	\$557,550	100.00%
2001	\$618,000	15.00%	\$618,000	100.00%	\$618,000	100.00%
2002	\$760,400	18.56%	\$760,400	100.00%	\$760,400	100.00%
2003	\$703,668	15.00%	\$703,668	100.00%	\$703,668	100.00%
2004	\$649,892	12.50%	\$649,892	100.00%	\$649,892	100.00%
2005	\$731,327	15.91%	\$731,327	100.00%	\$731,327	100.00%
2006	\$624,713	14.71%	\$624,713	100.00%	\$624,713	100.00%
2007	\$612,116	14.52%	\$612,116	100.00%	\$612,116	100.00%
2008	\$598,214	14.83%	\$598,214	100.00%	\$598,214	100.00%
2009	\$659,457	14.77%	\$659,457	100.00%	\$659,457	100.00%
2010	\$666,946	15.08%	\$666,946	100.00%	\$666,946	100.00%
2011	\$586,847	15.00%	\$586,847	100.00%	\$586,847	100.00%
2012	\$374,195	15.00%	\$374,195	100.00%	\$374,195	100.00%
2013	\$376,133	15.00%	\$376,133	100.00%	\$376,133	100.00%
2014	\$393,804	15.00%	\$393,804	100.00%	\$393,804	100.00%
2015	\$356,305	15.00%	\$356,305	100.00%	\$356,305	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR20 HOME - Production Report
 Grantee: TUCSON CONSORTIUM

DATE: 06-16-22
 TIME: 14:47
 PAGE: 4

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2016	\$379,828	15.00%	\$379,828	100.00%	\$379,828	100.00%
2017	\$371,233	15.00%	\$371,233	100.00%	\$371,233	100.00%
2018	\$526,222	15.00%	\$526,222	100.00%	\$526,222	100.00%
2019	\$489,525	15.00%	\$489,525	100.00%	\$489,525	100.00%
2020	\$532,387	15.00%	\$532,387	100.00%	\$532,387	100.00%
2021	\$0	0.00%	\$0		\$0	
Total	\$15,889,121	15.06%	\$15,889,121	100.00%	\$15,889,121	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	99.81%	44.26%	78.31%	22.06%	2.04%
31 - 50%	0.19%	40.50%	15.79%	39.10%	17.19%
Subtotal 0 - 50%	100.00%	84.75%	94.10%	61.15%	19.23%
51 - 60%	0.00%	12.77%	4.94%	12.53%	18.14%
Subtotal 0 - 60%	100.00%	97.52%	99.04%	73.68%	37.37%
61 - 80%	0.00%	2.48%	0.96%	26.32%	62.63%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	80		0	0



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$906,850	N/A	\$58,819	\$965,669	11.07%
New Construction	\$6,728,000	\$406,848	N/A	\$7,134,848	81.76%
Acquisition	N/A	\$467,997	N/A	\$467,997	5.36%
TBRA	\$157,939	N/A	N/A	\$157,939	1.81%
Total	\$7,792,789	\$874,845	\$58,819	\$8,726,453	100.00%
% of FUNDS	89.3%	10.0%	0.7%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	80	N/A	1	81	57.04%
New Construction	35	5	N/A	40	28.17%
Acquisition	N/A	21	N/A	21	14.79%
Total	115	26	1	142	100.00%
% of UNITS	81.0%	18.3%	0.7%		100.00%
TBRA	244	N/A	N/A	244	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$823,247	N/A	\$45,007	\$868,254	10.99%
New Construction	\$6,086,081	\$316,966	N/A	\$6,403,047	81.08%
Acquisition	N/A	\$467,997	N/A	\$467,997	5.93%
TBRA	\$157,939	N/A	N/A	\$157,939	2.00%
Total	\$7,067,268	\$784,963	\$45,007	\$7,897,238	100.00%
% of UNITS	89.5%	9.9%	0.6%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$19,700,001	\$2,284,664	\$6,620,389	\$28,605,053	30.32%
New Construction	\$27,864,493	\$20,047,058	N/A	\$47,911,551	50.79%
Acquisition	\$3,035,925	\$14,029,584	N/A	\$17,065,509	18.09%
TBRA	\$755,633	N/A	N/A	\$755,633	0.80%
Total	\$51,356,051	\$36,361,306	\$6,620,389	\$94,337,746	100.00%
% of FUNDS	54.4%	38.5%	7.0%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	523	32	418	973	24.42%
New Construction	509	574	N/A	1,083	27.18%
Acquisition	118	1,811	N/A	1,929	48.41%
Total	1,150	2,417	418	3,985	100.00%
% of UNITS	28.9%	60.7%	10.5%		100.00%
TBRA	1,355	N/A	N/A	1,355	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$37,667	\$71,396	\$15,838	\$29,399
New Construction	\$54,744	\$34,925	N/A	\$44,240
Acquisition	\$25,728	\$7,747	N/A	\$8,847
AVERAGE	\$44,000	\$15,044	\$15,838	\$23,484
TBRA	\$558	N/A	N/A	\$558



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	113	10.36%	10	0.42%	1	0.25%	124	3.19%	132	8.26%
1 bedroom	530	48.58%	30	1.25%	12	3.01%	572	14.69%	1,102	68.92%
2 bedrooms	285	26.12%	377	15.69%	144	36.09%	806	20.70%	229	14.32%
3 bedrooms	138	12.65%	1,644	68.41%	198	49.62%	1,980	50.86%	118	7.38%
4 bedrooms	25	2.29%	330	13.73%	40	10.03%	395	10.15%	17	1.06%
5+ bedrooms	0	0.00%	12	0.50%	4	1.00%	16	0.41%	1	0.06%
Total	1,091		2,403		399		3,893		1,599	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,004	92.03%	0	0.00%	0	0.00%	1,004	25.79%
Owner	7	0.64%	2,403	100.00%	399	100.00%	2,809	72.16%
Vacant	80	7.33%	0	0.00%	0	0.00%	80	2.05%
Total	1,091		2,403		399		3,893	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	721	71.46%	1,778	73.99%	225	56.39%	2,724	71.48%	1,258	78.67%
Black/African American	103	10.21%	91	3.79%	17	4.26%	211	5.54%	264	16.51%
Asian	5	0.50%	26	1.08%	1	0.25%	32	0.84%	5	0.31%
American Indian/Alaskan Native	26	2.58%	35	1.46%	4	1.00%	65	1.71%	34	2.13%
Native Hawaiian/Other Pacific Islander	1	0.10%	2	0.08%	1	0.25%	4	0.10%	14	0.88%
American Indian/Alaskan Native & White	3	0.30%	62	2.58%	3	0.75%	68	1.78%	8	0.50%
Asian & White	0	0.00%	4	0.17%	0	0.00%	4	0.10%	2	0.13%
Black/African American & White	3	0.30%	3	0.12%	0	0.00%	6	0.16%	10	0.63%
Amer. Indian/Alaskan Native & Black/African Amer.	1	0.10%	1	0.04%	0	0.00%	2	0.05%	4	0.25%
Other multi-racial	42	4.16%	91	3.79%	65	16.29%	198	5.20%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	11	1.09%	7	0.29%	1	0.25%	19	0.50%	0	0.00%
Hispanic (valid until 03-31-04)	93	9.22%	303	12.61%	82	20.55%	478	12.54%	0	0.00%
Total	1,099		2,403		399		3,811		1,599	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	93		303		82		478		0	
Hispanic/Latino	446		1,709		210		2,365		134	
Subtotal	539	53.42%	2,012	83.73%	292	73.18%	2,843	74.60%	134	8.38%
Total Responses	1,009		2,403		399		3,811		1,599	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	447	44.26%	49	2.04%	88	22.06%	584	15.32%	1,596	99.81%
30+ to 50%	409	40.50%	413	17.19%	156	39.10%	978	25.66%	3	0.19%
50+ to 60%	129	12.77%	436	18.14%	50	12.53%	615	16.13%	0	0.00%
60+ to 80%	25	2.48%	1,505	62.63%	105	26.32%	1,635	42.89%	0	0.00%
Total	1,010		2,403		399		3,812		1,599	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	145	14.34%	3	0.14%	0	0.00%	148	4.24%
HOME TBRA	33	3.26%	0	0.00%	0	0.00%	33	0.94%
Other Federal, State, or Local Assistance	272	26.90%	1	0.05%	0	0.00%	273	7.81%
No Assistance	561	55.49%	2,080	99.81%	399	100.00%	3,040	87.01%
Total	1,011		2,084		399		3,494	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	576	56.97%	389	16.19%	158	39.60%	1,123	29.46%	1,191	74.48%
2 persons	169	16.72%	454	18.90%	87	21.80%	710	18.63%	142	8.88%
3 persons	111	10.98%	587	24.44%	48	12.03%	746	19.57%	105	6.57%
4 persons	101	9.99%	552	22.98%	41	10.28%	694	18.21%	84	5.25%
5 persons	39	3.86%	274	11.41%	42	10.53%	355	9.31%	43	2.69%
6 persons	9	0.89%	104	4.33%	13	3.26%	126	3.31%	21	1.31%
7 persons	5	0.49%	30	1.25%	8	2.01%	43	1.13%	5	0.31%
8+ persons	1	0.10%	12	0.50%	2	0.50%	15	0.39%	8	0.50%
Total	1,011		2,402		399		3,812		1,599	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	308	30.46%	430	17.95%	92	23.06%	830	21.81%	1,058	66.17%
Elderly	356	35.21%	58	2.42%	115	28.82%	529	13.90%	168	10.51%
Single Parent	214	21.17%	793	33.11%	71	17.79%	1,078	28.33%	259	16.20%
Two Parents	73	7.22%	956	39.92%	83	20.80%	1,112	29.22%	78	4.88%
Other	60	5.93%	158	6.60%	38	9.52%	256	6.73%	36	2.25%
Total	1,011		2,395		399		3,805		1,599	

* Total count includes open and completed activities