

AGENDA MATERIAL

DATE 3-15-22 ITEM NO. RA34

RECORDER'S OFFICE REVENUE DETAILS

	2016	2017	2018	2019	2020	2021
1000 - General Fund	\$ 2,739,511	\$ 3,253,258	\$ 3,366,580	\$ 2,466,152	\$ 7,151,427	\$ 7,785,400
RECORDER - Fund 1000- Revenue	\$ 2,739,511	\$ 3,253,258	\$ 3,366,580	\$ 2,466,152	\$ 7,151,427	\$ 7,785,400
4111 - State Revenue	\$ -				\$ 448,156	
4200 - General Government Fees	\$ 2,737,957	\$ 3,252,297	\$ 3,366,580	\$ 2,466,132	\$ 6,702,939	\$ 7,785,354
4403 - Overages and Shortages - Governmental and Agency Funds					\$ 2	
4404 - Other Misc. Revenue - Governmental and Agency Funds				\$ -	\$ -	
4404 - Other Misc. Revenue Operating	\$ 1,555	\$ 960				
4422 - Misc. Revenue - Stale Dated Warrants				\$ 20	\$ 330	\$ 45
2038 - Recorder Special Revenue	\$ 698,784	\$ 757,036	\$ 740,332	\$ 728,837	\$ 874,976	\$ 1,104,183
RECORDER - Fund 2038- Revenue	\$ 698,784	\$ 757,036	\$ 740,332	\$ 728,837	\$ 874,976	\$ 1,104,183
4200 - General Government Fees	\$ 693,834	\$ 751,284	\$ 732,652	\$ 717,308	\$ 861,356	\$ 1,094,864
4407 - Interest Revenue Pooled Investments Operating	\$ 4,950	\$ 5,752	\$ 5,195			
4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds			\$ 2,486	\$ 11,529	\$ 13,620	\$ 9,319
2042 - Grants						\$ 1,620,139
RE - Fund 2042- Revenue						\$ 1,620,139
2056 - RE Adv Grant - Help America	\$ 23,015	\$ 36	\$ 9	\$ 1	\$ 176,463	\$ 811
RECORDER - Fund 2056- Revenue	\$ 23,015	\$ 36	\$ 9	\$ 1	\$ 176,463	\$ 811
4145 - Federal Grant Revenue Pass Through State	\$ 22,902				\$ 176,327	\$ 422
4407 - Interest Revenue Pooled Investments Operating	\$ 114	\$ 36	\$ 6			
4407 - Interest Revenue Pooled Investments - GOV, AGCY Funds			\$ 3	\$ 1	\$ 137	\$ 389
Grand Total	\$ 3,461,310	\$ 4,010,330	\$ 4,106,921	\$ 3,194,990	\$ 8,202,866	\$ 10,510,532

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RECORDER'S OFFICE EXPENSE DETAILS

	2016	2017	2018	2019	2020	2021
1000 - General Fund	\$ 4,096,902	\$ 3,839,541	\$ 3,278,478	\$ 4,728,413	\$ 4,417,619	\$ 5,085,901
RECORDER - Fund 1000- Personnel Services	\$ 1,979,944	\$ 2,221,130	\$ 1,983,782	\$ 2,534,718	\$ 2,471,804	\$ 2,935,375
RECORDER - Fund 1000- Operating Expenses	\$ 2,116,959	\$ 1,587,380	\$ 1,294,696	\$ 2,193,695	\$ 1,811,071	\$ 2,106,388
RECORDER - Fund 1000- Capital Equipment >\$5,000	\$ -	\$ 31,031			\$ 134,743	\$ 44,138
2038 - Recorder Special Revenue	\$ 772,166	\$ 798,984	\$ 808,195	\$ 799,565	\$ 575,936	\$ 609,080
RECORDER - Fund 2038- Personnel Services	\$ 498,053	\$ 656,512	\$ 660,832	\$ 598,007	\$ 482,736	\$ 520,184
RECORDER - Fund 2038- Operating Expenses	\$ 274,113	\$ 128,509	\$ 112,076	\$ 132,111	\$ 93,200	\$ 72,250
RECORDER - Fund 2038- Capital Equipment >\$5,000		\$ 13,963	\$ 35,287	\$ 69,447	\$ 0	\$ 16,646
2042 - Grants					\$ 104,431	\$ 1,515,055
RE- Fund 2042- Personnel Services						\$ 1,367,674
RE- Fund 2042- Operating Expenses					\$ 104,431	\$ 147,381
2056 - RE Adv Grant - Help America	\$ 22,766		\$ 798	\$ -	\$ 13,527	\$ 422
RECORDER - Fund 2056- Operating Expenses	\$ 22,766		\$ 798	\$ -	\$ 6,773	\$ 422
RECORDER - Fund 2056- Capital Equipment >\$5,000					\$ 6,753	
Grand Total	\$ 4,891,834	\$ 4,638,525	\$ 4,087,472	\$ 5,527,978	\$ 5,111,512	\$ 7,210,459