



MEMORANDUM

Date: August 11, 2021

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in dark ink, appearing to be "CH", is written over the printed name "C.H. Huckelberry".

Re: Board of Supervisors August 10, 2021 Board Meeting – Addendum Item 11:
Acceptance of Arizona Department of Health Services Grant for Immunization Services

The Board asked for specific breakdown on the \$9,559,161 and how these funds will be spent for immunizations and for what programs areas or immunization purposes the funds will be used for, i.e. influenza, COVID-19, childhood immunizations or other.

The resources included in this Immunization IGA amendment will enhance the fund Pima County's overall vaccination strategy during the three-year life of this amendment. It does so by funding community action teams made up of public health nurses and navigators/community health workers to support families by: 1) promoting, delivering and decreasing barriers to adult and childhood COVID and other immunizations; 2) connecting individuals/families with community behavioral health, medical homes, and other community resources; and 3) develop targeted communications approaches for hard to reach communities.

Of the total award \$2.5 million is earmarked to directly offset short-term COVID vaccine related operation expenses. The balance of the funding supports the staffing and operations of the teams described above (approximately \$5.7m), targeted communications efforts (approximately \$0.6 m), as well as staff/partner training, technical assistance, curriculum development, evaluation and re-granting (\$0.75m).

CHH/anc

c: Jan Leshner, Chief Deputy County Administrator
Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer,
Health and Community Services
Terry Cullen, MD, MS, Public Health Director, Pima County Health Department

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