

Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701

Meeting Agenda Board of Supervisors

Tuesday, May 10, 2022

9:00 AM

Board of Supervisors' Hearing Room

BUDGET HEARING

PIMA COUNTY BOARD OF SUPERVISORS

Sharon Bronson, Chair, District 3 Adelita S. Grijalva, Vice Chair, District 5 Rex Scott, Member, District 1 Dr. Matt Heinz, Member, District 2 Steve Christy, Member, District 4

AGENDA/ADDENDUM AND BROADCAST INFORMATION

At least 24 hours before each scheduled meeting, the agenda/addendum is available online at www.pima.gov and in the Clerk of the Board's Office, 130 W. Congress St., 1st Fl., Tucson, AZ 85701, Mon-Fri, 8am to 5pm.

Cable Channels: Comcast 96 and Cox 96 Webcast: www.pima.gov

PUBLIC PARTICIPATION COMMENTS DURING COVID-19

To address the Board of Supervisors at these budget hearings, please complete a Speaker Card available in the Hearing Room. Clearly print your name/address and other requested information. Place the completed Speaker Card(s) in the labeled baskets located by the dais. When the Chair announces your name, step forward to the podium and state your name and affiliation (if applicable) for the record.

The Chair reserves the right to ensure all testimony is pertinent or non-repetitive so the matter will be handled fairly and expeditiously, and that all speakers abide by rules of civility. Any questions pertaining to the meeting can be directed to Clerk of the Board.

HEARING ROOM NOTICE

Law permits that a video and/or audio recording of all or part of this meeting may be made if doing so does not interfere with the conduct of the meeting. Pima County has no control over the use and distribution of any such recordings. In addition to the official meeting proceedings, these recordings may include images of and comments made by the public prior to the start, during a recess and after adjournment of the meeting, and may be posted on social media or other internet sites.

ACCESSIBILITY

The Board Hearing Room is wheelchair and handicapped accessible. Any person who is in need of special services (e.g., assistive listening device, Braille or large print agenda material, signer for hearing impaired, accessible parking, etc.) due to any disability will be accommodated. Please contact the Clerk of the Board at (520) 724-8449 for these services at least three (3) business days prior to the Board Meeting.

Clerk's Note: Members of the Pima County Board of Supervisors will attend either in person or by telephone, video or internet conferencing.

In accordance with the latest Pima County Public Health Advisory Update, effective March 12, 2022, it is recommended that employees, County vendors and members of the public who access County facilities wear a mask in all County facilities as follows:

- a. In common areas, lobbies and elevators.
- b. In areas where proper physical distancing is not possible (less then 6 feet).
- c. In areas where there is not a protective barrier.

In addition, it is recommended that employees, County vendors and members of the public who are 65 years of age or older or have high-risk underlying medical conditions wear a mask in all County facilities.

Seating capacity in the Board of Supervisors Hearing Room will be limited to accommodate recommended physical distancing.

The meeting can be streamed via the following links: BOS Agenda May 10, 2022 (http://pima.granicus.com/ViewPublisher.php?view_id=3), on YouTube (https://www.youtube.com/c/PimaCountyArizona/), or via Cox and Comcast Cable Channel 96. Television viewing will be available in the lobby at 130 West Congress, 1st Floor.

- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. LAND ACKNOWLEDGEMENT STATEMENT

*** BUDGET HEARING ***

4. COUNTY ADMINISTRATOR

Introduction

5. COUNTY BUDGET

County Budget Fiscal Year 2022/2023

<u>Attachments:</u> CountyBudgetFiscalYear2022/2023

CA CAMemo RecommendedBudgetFY2022-23

6. DEPARTMENT BUDGET PRESENTATIONS

- Constables
- Clerk of the Superior Court
- Sheriff

Attachments: SD Sheriff'sBudgetCommentLetter 5-9-22

- Superior Court
- Juvenile Courts
- Justice Courts

Attachments: JC GreenValleyBudgetProposal 5-10-22

JC AjoBudgetProposal 5-10-22

JC CAMemo RequestedFollow-upInfoJusticeCourtGreenValley 5-12-22

- County Attorney
- Public Defense Services
- Justice Services
- Assessor
- Recorder
- Superintendent of Schools
- Treasurer
- 7. CALL TO THE PUBLIC (eComments can also be submitted to COB_mail@pima.gov)
- 8. ADJOURNMENT

POSTED: Levels A & B and 1st Floor, Pima County Administration Bldg.

Pima County Homepage: www.pima.gov

DATE/TIME POSTED: 5/4/22 @ 3:00 p.m.

DATE/TIME REPOSTED (additional attachments only): 5/10/22 @ 8:30 a.m. DATE/TIME REPOSTED (additional attachments only): 5/11/22 @ 8:00 a.m. DATE/TIME REPOSTED (additional attachments only): 5/12/22 @ 9:50 a.m.