

Pima County

Meeting Agenda Board of Supervisors

MEETING LOCATION Virtual (Television viewing available at 130 W. Congress Street 1st Floor Tucson, AZ 85701)

Tuesday, May 11, 2021 1:30 PM Virtual Meeting

BUDGET HEARING

PIMA COUNTY BOARD OF SUPERVISORS

Sharon Bronson, Chair, District 3 Adelita S. Grijalva, Vice Chair, District 5 Rex Scott, Member, District 1 Dr. Matt Heinz, Member, District 2 Steve Christy, Member, District 4

AGENDA/ADDENDUM AND BROADCAST INFORMATION

At least 24 hours before each scheduled meeting, the agenda/addendum is available online at www.pima.gov and in the Clerk of the Board's Office, 130 W. Congress St., 1st Fl., Tucson, AZ 85701, Mon-Fri, 8am to 5pm.

Cable Channels: Comcast 96 and Cox 96 Webcast: www.pima.gov

PUBLIC PARTICIPATION COMMENTS DURING COVID-19

Comments to the Board of Supervisors can be submitted to the following email address: COB_Mail@pima.gov. Please provide your name, address, telephone number and remarks. All comments will be provided to the Board of Supervisors.

The Chair reserves the right to ensure all comments are appropriate and abide by rules of civility. Any questions pertaining to the meeting can be directed to Julie Castañeda, Clerk of the Board.

ACCESSIBILITY

The lobby at 130 West Congress, 1st Floor, is wheelchair and handicapped accessible. Any person who is in need of special services (e.g., assistive listening device, Braille or large print agenda material, signer for hearing impaired, accessible parking, etc.) due to any disability will be accommodated. Please contact the Clerk of the Board at (520) 724-8449 for these services at least three (3) business days prior to the Board Meeting.

MEETING NOTE: Due to the impacts of the COVID-19 pandemic, which have prompted declarations of a public health emergency at the local, state and federal levels, this meeting will be conducted using measures to protect public health. This meeting will be conducted remotely through technological means, as permitted by Arizona law. Subject to technological availability, individuals interested in viewing or listening to the meeting can email COB_Mail@pima.gov for instructions on how to remotely access the meeting. The following public viewing options are also available.

This meeting can be streamed via the following links: BOS Agenda May 11, 2021 (http://pima.granicus.com/ViewPublisher.php?view id=3), on Facebook (https://www.facebook.com/pimacountyarizona/), or via Cox and Comcast Cable Channel 96. Television viewing will be available in the lobby at 130 West Congress, 1st Floor.

IN-PERSON ATTENDANCE BY MEMBERS OF THE PUBLIC WILL BE PROHIBITED.

The Board of Supervisors may sit as the Board of Directors for the Pima County Flood Control District, Pima County Library District, Pima County Stadium District and Pima County Rocking K South Community Facilities District during the Budget Hearing.

- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE

*** BUDGET HEARING ***

3. COUNTY BUDGET

County Budget Fiscal Year 2021/2022

<u>Attachments:</u> CountyBudgetFiscalYear2021/2022

CA CAMemo RecommendedBudgetFY2021-22

- 4. DEPARTMENT BUDGET PRESENTATIONS
 - Analytics and Data Governance
 - Attractions and Tourism
 - Communications Office
 - Elections
 - Facilities Management

- Operations
- Risk Management
- Finance & Risk Management
 - Operations
 - Risk Management
- Fleet Services
- Grants Management and Innovation
- Human Resources
 - Operations
 - Risk Management
 - Health Benefits Insurance Trust Fund
- Information Technology
 - Operations Fund
 - Internal Service Funds
- Office of Emergency Management and Homeland Security
- Procurement
- Wireless Integrated Network
- 5. PUBLIC COMMENTS (submit public comments to COB_mail@pima.gov)
- 6. ADJOURNMENT

POSTED: Levels A & B and 1st Floor, Pima County Administration Bldg.

Pima County Homepage: www.pima.gov

DATE/TIME POSTED: 5/5/21 @ 3:00 p.m.