Pima County

Meeting Agenda

Board of Supervisors

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701

Tuesday, May 17, 2016 | **1:30 PM** | **Board of Supervisors' Hearing Room**

BUDGET HEARING

PIMA COUNTY BOARD OF SUPERVISORS

Sharon Bronson, Chair, District 3
Richard Elías, Vice Chair, District 5
Ramón Valadez, Acting Chair, District 2
Ally Miller, Member, District 1
Ray Carroll, Member, District 4

AGENDA/ADDENDUM AND BROADCAST INFORMATION

At least 24 hours before each scheduled meeting, the agenda/addendum is available online at www.pima.gov and in the Clerk of the Board's Office, 130 W. Congress St., 5th Fl., Tucson, AZ 85701, Mon-Fri, 8am to 5pm.
Cable Channels: Comcast 96 and Cox 96 Webcast: www.pima.gov

PUBLIC PARTICIPATION SPEAKERS ARE LIMITED TO 3 MINUTES

To address the Board of Supervisors at these budget hearings, please complete a Speaker's Card available in the Hearing Room. Clearly print your name/address, and other requested information. Place the completed Speaker Card(s) in the labeled baskets located on the dais. When the Chairman announces your name, step forward to the podium and state your name and affiliation (if applicable) for the record.

The Chairman reserves the right to ensure all testimony is pertinent or non-repetitive so the matter will be handled fairly and expeditiously, and that all speakers abide by rules of civility. Any questions pertaining to the meeting can be directed to Robin Brigode, Clerk of the Board.

HEARING ROOM NOTICE

Law permits that a video and/or audio recording of all or part of this meeting may be made if doing so does not interfere with the conduct of the meeting. Pima County has no control over the use and distribution of any such recordings. In addition to the official meeting proceedings, these recordings may include images of and comments made by the public prior to the start, during a recess and after adjournment of the meeting, and may be posted on social media or other internet sites.

ACCESSIBILITY

The Board Hearing Room is wheelchair and handicapped accessible. Any person who is in need of special services (e.g., assistive listening device, Braille or large print agenda material, signer for hearing impaired, accessible parking, etc.) due to any disability will be accommodated. Please contact the Clerk of the Board at (520) 724-8449 for these services at least three (3) business days prior to the Board Meeting.

The Board of Supervisors may sit as the Board of Directors for the Pima County Flood Control District, Pima County Library District and Pima County Stadium District during the Budget Hearing.

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

*** BUDGET HEARINGS ***

3. REQUESTED BUDGET

County Budget Fiscal Year 2016/2017

Attachments: CountyBudgetFiscalYear2016/2017

4. DEPARTMENT BUDGET PRESENTATIONS

- Public Works Administration
- Capital Projects Fund, Project Management Office
- Development Services
- Natural Resources, Parks and Recreation
- Office of Sustainability and Conservation
- Real Property Services
- Regional Flood Control District
- Regional Wastewater Reclamation
- Transportation

5. PUBLIC SPEAKERS

6. ADJOURNMENT

Clerk's Note: Members of the Pima County Board of Supervisors will attend either in person or by telephone, video or internet conferencing.

POSTED: Levels A & B, 1st & 5th Floors, Pima County Administration Bldg.
Pima County Homepage: www.pima.gov
DATE/TIME POSTED: 5/11/16 @ 3:00 p.m.