

AGENDA MATERIAL

DATE 2/6/24 ITEM NO. RA 14, 15, 18

Rosy Millan

From: gailault <[REDACTED]>
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To: District1; District2; District3; District4; District5; COB_mail
Subject: Board of Supervisors' Meeting of February 6, 2024

20, ADD 4
5, 6, 7, 8, 9

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Board of Supervisors' Meeting of February 6, 2024

Please add the following to their respective agenda items.

Agenda Item 14 (Human Resources) Compensation Matters for the Director Office of Digital Inclusion, salary range \$117,545-\$176,318).

I trust BOS have been watching with interest the City of Gilbert's problems with their over-extended (both monetarily and task-wise) office which ended up spying on employees.

Certainly Pima County should tread carefully along the path they are pursuing, start smaller, and when the position proves its necessity, add additional funding to the position. After the news waves Gilbert has made, citizen's eyes will be on Pima County following so closely in their heels. As County Administrator Leshar points out in her budget memo now is perhaps the time to "assess vacant positions for possible elimination or delayed start." Vote to table this item. Move slowly and, if not eliminating the position, reduce the compensation until the position justifies its existence.

Agenda Item 15 (Behavioral Health) It's great seeing something that provides for county residents in need, rather than individuals who have no ties to our community.

Agenda Item 18 (Facilities Management) Cooperative Agreement for Provision of Humanitarian Services. As the County now owns 1150 W Drexel Road and is using it for safe, temporary respite provided by CCSSA - let's open it up to homeless individuals who lack a fixed, regular, and adequate night-time residence and who should enjoy at least what professed asylum seekers are receiving. I'm sure CCSSA would find it a worthwhile cause for their charity.

Further it meets the public benefit and metrics of this agenda item while using funding for community safety. Vote to approach CCSSA regarding this change and proceed after receiving their concurrence.

Agenda Item 20 (Procurement) Award for Multiple Contractors Special Interest Class Instructors. I'd be really curious the number of citizens these NRPR classes service and at the individual cost. Do the BOS know? Based on what the county is providing the split would be more equitable at 70/30, not 80/20. This item should be tabled until more information is available.

And items on the Addendum to the Agenda of 2/6/2024

Addendum Items 4-9 (Grants Management). Again, with an eye on Administrator Leshar's budget woes - "Postpone non-critical capital expenditures" or "place a hold on discretionary spending" or if there is no hold, at least reduce the contract amounts by 30 percent.