

**Proposed Board of Supervisors Budget Hearing Schedule
May 14 (Two Sessions), May 15 (Two Sessions), 2019**

<u>Date/Department</u>	<u>Time (Minutes)</u>
<u>May 14, 2019 - 9:00AM - Morning Session</u>	
Introduction - County Administrator	5
Justice & Law Enforcement (Elected)	
Constables	15
Clerk of the Superior Court	15
Sheriff	15
Superior/Juvenile Courts/Justice Courts	45
County Attorney	15
General Government Services (Non-Elected)	
Office of Emergency Management and Homeland Security	10
Wireless Integrated Network	10
Elections	10
<u>May 14, 2019 - 1:30PM - Afternoon Session</u>	
General Government Services (Elected)	
Assessor	15
Recorder	15
Superintendent of Schools	15
Treasurer	15
Justice and Law Enforcement (Non-Elected)	
Public Defense Services	10
General Government Services (Non-Elected)	
Facilities Management	5
Finance & Risk Management - Operations Budget	5
Finance & Risk Management - Risk Management	
Fleet Services	5
Human Resources - Operations Budget	5
Health Benefits Insurance Trust Fund	
Information Technology - Operations Budget	5
Information Technology Internal Service Funds	
Procurement	5
Analytics and Data Governance	5

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May 15, 2019 -9:00AM - Morning Session

Community and Health Services	
Attractions and Tourism	10
Community Development and Neighborhood Conservation	10
Community Services, Employment and Training	10
Communications, Graphic Services & Print Shop	10
Library District	10
Behavioral Health	10
Medical Examiner	10
Health Services	10
Pima Animal Care Center	10
Stadium District and Kino Sports Complex	10
Grants Management and Innovation	10

May 15, 2019 - 1:30PM - Afternoon Session

Public Works	
Capital Projects Fund	10
Development Services	10
Environmental Quality	10
Natural Resources, Parks and Recreation	10
Office of Sustainability and Conservation	10
Regional Flood Control District	10
Regional Wastewater Reclamation	10
Transportation	10

Departments Not Scheduled for Hearings

- Board of Supervisors
- Clerk of the Board
- Community and Economic Development Administration
- County Administrator
- General Government Services Administration
- Public Works Administration
- Real Property
- Project Management