

Effective Date: 6/7/2016

New Termination Date:

Expense Revenue Increase Decrease

Amount This Amendment: \$8,200

Funding Source(s): General Fund

This is an Outside Agency reallocation of funds; there is no impact to the FY15/16 general funds

Contact: Ana Durazo, Program Coordinator

Department: Community Development & Neighborhood Conservation Telephone: 724-6750

Department Director Signature/Date:

Margaret M. Kue 05/17/2016

Deputy County Administrator Signature/Date:

J. Auv 5/17/2016

County Administrator Signature/Date:

(Required for Board Agenda/Addendum Items)

C. Durazo 5/19/16

**PIMA COUNTY COMMUNITY
DEVELOPMENT AND NEIGHBORHOOD
CONSERVATION DEPARTMENT**

AGENCY: Catholic Community Services of Southern Arizona, Inc. *dba* Pio Decimo Center
848 S. 7th Avenue
Tucson, Arizona 85701

PROJECT: Child Care for the Working Poor

CONTRACT NO.: 15*292

AMENDMENT NO. TWO (2)

CONTRACT	
NO. <u>CT-CD-15- 292</u>	
AMENDMENT NO. <u>02</u>	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Original Contract Term: 07/01/2014-06/30/2015	Original Contract Amount: \$100,500.00
Termination Date This Amendment: 06/30/2016	Amount Prior Amendment: \$92,200.00
	Amount This Amendment \$8,200.00
	Revised Contract Amount: \$200,900.00

AMENDMENT TWO

Recitals

- A. Pima County (“COUNTY”) and Catholic Community Services of Southern Arizona, Inc. *dba* Pio Decimo Center (“AGENCY”) have entered into the above-described contract.
- B. On April 21, 2016 the Pima County Outside Agency (“OA”) Advisory Committee passed a motion to recommend the reallocation of \$8,200.00 of OA funding from Casa de los Niños to Catholic Community Services of Southern Arizona, Inc. *dba* Pio Decimo Center.
- C. COUNTY has reviewed AGENCY’s performance and finds it has the capacity to provide additional services.
- D. The Pima County Board of Supervisors has determined that it is in the best interests of COUNTY to reallocate the OA funds for AGENCY to provide for additional youth services.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **ARTICLE III – COMPENSATION AND PAYMENT, Paragraph A** is amended to change the total payment amount:

FROM: \$192,700.00

TO: \$200,900.00

2. **EXHIBIT A** is amended as follows for **Pima County Outside Agency Program Fiscal Year 2015-2016:**

- 2.1. **Section III – Program Requirements, Paragraph D** is replaced with **Paragraph D, Deliverables and Public Benefits** attached to this Amendment.

2.2. **Section IV – Budget** is replaced with the following:

Activity	FY 2014-2015 Award (\$)	FY 2015-2016 Additional Funds (\$)*
Administration	8,040.0	7,376.00
Personnel	-0-	-0-
Fringe Benefits	-0-	-0-
Space	-0-	-0-
Operating	-0-	-0-
Travel	-0-	-0-
Support Services	92,460.00	93,024.00
Staff Development	-0-	-0-
Materials & Supplies	-0-	-0-
Professional & Outside Services	-0-	-0-
TOTAL	\$100,500.00	\$100,400.00

*See attached Pima County Outside Agency Budget Detail for 2015-2016

All other provisions of this Contract, including the provisions set forth in the Exhibits and attachments, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Contract on the dates written below.

PIMA COUNTY

AGENCY

Chair, Board of Supervisors

Authorized Signatory

Date: _____

CBD

ATTEST:

Title _____
Date: 5/10/2014

Clerk of the Board

Date

APPROVED AS TO CONTENT:

Margaret M. Kule 05/03/2016
Director, Community Development & Neighborhood Conservation

APPROVED AS TO FORM:

Karen S. Friar
Karen S. Friar, Deputy County Attorney

Deliverable 1: Financial Assistance		Public Benefit 1: Improve Individual Stability: Individual or Family	
Units: <u>\$44,057.00</u> (#)	Delivered to: <u>11</u> (#)	Metric: <ul style="list-style-type: none">Individual AssessmentCase Notes	Expected Performance: A minimum of 10 families receiving childcare financial assistance will retain or improve economic self-sufficiency through employment opportunities. <i>Average per household= \$7,080.00</i>
<input type="checkbox"/> Hours <input type="checkbox"/> Classes <input type="checkbox"/> Days <input type="checkbox"/> Items (Describe: _____) <input type="checkbox"/> Nights (housing or shelter) <input type="checkbox"/> Dollars <input type="checkbox"/> Repairs/structural modifications <input type="checkbox"/> Screenings or Assessments	<input type="checkbox"/> unduplicated individuals <input type="checkbox"/> unduplicated households <input type="checkbox"/> unduplicated housing units		
Deliverable 2: Improve Wellbeing: Increased Social Competence		Public Benefit 2: Improve Wellbeing: Increased Social Competence	
Units: <u>\$48,967.00</u> (#)	Delivered to: <u>18</u> (#)	Metric: <ul style="list-style-type: none">GOLD assessmentsEnd of Year SurveyParent Report	Expected Performance: A minimum of 16 children participating in an out-of-school program will move on to their next grade level with appropriate developmental competencies. <i>Average per child= \$3,100.00</i>
<input type="checkbox"/> Hours <input type="checkbox"/> Classes <input type="checkbox"/> Days <input type="checkbox"/> Items (Describe: _____) <input type="checkbox"/> Nights (housing or shelter) <input type="checkbox"/> Dollars <input type="checkbox"/> Repairs/structural modifications <input type="checkbox"/> Screenings or Assessments	<input checked="" type="checkbox"/> unduplicated individuals <input type="checkbox"/> unduplicated households <input type="checkbox"/> unduplicated housing units		

Pima County Outside Agency Budget Detail

FY2015-2016

Agency: Catholic Community Services of Southern Arizona dba Pio Decimo Center

Program Name: Child Care for the Working Poor

Section I Salaries & Training Specific to OA Budget								
Position Title	% of FTE	Hourly Wage	Hourly ERE	# hours per year dedicated to OA only	Yearly Staff Development Costs (OA)	List Other Specific Costs to OA	Total FY Program Position Costs	
Section I Total								
Section II General Program Costs Determination								
Program shares space, equipment with other programs?								
Total Program Space is divided by TOTAL AVAILABLE SPACE								
Total PROGRAM FTE's is divided by TOTAL Agency/Site FTE's								
Other Method. Please Describe:								
Costs	Yearly Agency Total	Yearly Program Total	Description					
Rent								
Utilities								
Operating								
Section II Total								
Section III	All specific costs for program materials, supplies, support services, outside professional services that can be tracked directly to program utilization							
Type	Amount							
Support Services	\$93,024.00	Direct Support for Clients-Child care financial assistance and out-of-school scholarships						
Materials & Supplies								
Other Professional Services								
Section III Total	\$93,024.00							
Section IV Program Administration Costs								
A portion of salaries for director and admin staff not directly attributable to program: telephone, rent, utilities, and maintenance for overall operations. Maximum of 15% of OA request.								
Section IV Total	\$7,376.00							
Total OA Program Budget		\$100,400.00						