



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 2/7/2023

*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

Ordinance amending the fee schedule for Natural Resources, Parks and Recreation Department

***Introduction/Background:**

The Pima County Natural Resources, Parks and Recreation Department (NRPR) is authorized pursuant to A.R.S. 11-251.08 to charge fees for services provided to the public. The fee structure was last approved by the Board of Supervisors in 2018. Since that time there have been a number of modifications in various programs that require revision.

***Discussion:**

The fee schedule has not been amended since 2018. Over the past five years several programs have come online while others have been deleted. The proposed fee amendment attempts to update our existing fee structure commensurate with other Parks and Recreation agencies in the state of Arizona.

***Conclusion:**

NRPR is proposing to update our fee structure.

***Recommendation:**

Staff recommends the Board of Supervisors adopt the proposed fee structure ordinance.

***Fiscal Impact:**

The proposed fee schedule will increase annual departmental revenue by approximately \$200,000 - \$500,000, which will be reinvested back into NRPR facilities and programs.

***Board of Supervisor District:**

- 1
- 2
- 3
- 4
- 5
- All

Department: Natural Resources, Parks and Recreation Telephone: 520-724-5000

Contact: Robert Padilla Telephone: 520-724-5235

Department Director Signature: Date: 12 Jan 2023

Deputy County Administrator Signature: Date: 1/17/2023

County Administrator Signature: Date: 1/17/2023

ORDINANCE NO. 2023-_____

**AN ORDINANCE OF THE PIMA COUNTY BOARD OF SUPERVISORS,
PIMA COUNTY, ARIZONA, AMENDING AND ESTABLISHING FEES
FOR THE USE OF VARIOUS COUNTY PARKS AND RECREATIONAL
FACILITIES AND FOR SERVICES PROVIDED THEREIN; AMENDING
ORDINANCE 2018-38**

WHEREAS, Pima County has the authority pursuant to A.R.S. 11-935(B)(3) to establish fees for the use of public park and recreational facilities and the authority, pursuant to A.R.S. 11-251.08, to charge fees for services provided by the County; and

WHEREAS, the current Natural Resources, Parks and Recreation fee schedule was established by Ordinance No. 2018-38, which amended Ordinance No. 2009-64; and

WHEREAS, the Board of Supervisors has determined that the current fees need to be modified in order to permit the County to properly maintain and improve its parks and recreational facilities and programs; and

WHEREAS, the Pima County Parks and Recreation Commission, at its regular meeting on October 14, 2022, reviewed and approved the revised fee schedule, Exhibit A, for use of parks and recreational facilities and recommended its adoption by the Board of Supervisors;

NOW THEREFORE, BE IT ORDAINED BY THE PIMA COUNTY BOARD OF SUPERVISORS;

Section 1. That the fee schedule established by Ordinance No. 2018-38 is hereby amended and the fee schedule attached to this Ordinance as Exhibit A, is hereby adopted.

Section 2. This Ordinance shall take effect thirty-one days from the date of adoption.

PASSED AND ADOPTED AND APPROVED by the Board of Supervisors of Pima County this _____ day of _____, 2023.

Chair, Board of Supervisors

Date

ATTEST:

APPROVED AS TO FORM:

Clerk of the Board of Supervisors



Rachelle Barr
Deputy County Attorney

Proposed Pima County Taxes and Fees

Public Notice of Proposed Fee Schedule Ordinance Changes for Pima County Natural Resources, Parks and Recreation

(posted October 31, 2022)

Pima County is providing notice that on or after January 10, 2023, a public hearing will be held on a proposed amendment to Ordinance No. 2018-38. The proposed amendment would incorporate new fees as well as amend fees for certain services currently provided by the Natural Resources, Parks and Recreation Department. The hearing is scheduled to be held at 9 a.m. or thereafter at the Pima County Administration Building, Board of Supervisors Hearing Room, 130 West Congress Street, 1st floor, Tucson, Arizona.

The proposed amendment may be found [here](#).

Public Notice of Proposed Non-Code Ordinances for Development Services and Regional Wastewater Reclamation District Permitting and License Fees

(posted May 2, 2022)

Notice is hereby given, that a public hearing (meeting) before the Pima County Planning and Zoning Commission will be held on Wednesday, June 29 at 9:00 a.m., virtually, regarding the following:

Whether the Planning and Zoning Commission recommends that the Pima County Board of Supervisors adopt two ordinances governing the fees charged by Development Services (DSD) and Regional Wastewater Reclamation Department (RWRD) for subdivision inspection and sewer plan reviews. Both fees are intended to be fee neutral and they replace existing fees collected by RWRD and the department of transportation.

The proposed ordinances, information and redlined copy of the fee tables may be found on the [Development Services Fees page](#).

Public comment is welcome. The Planning and Zoning Commission meetings will be held virtually through Teams video stream with call-in options via the telephone for the applicants and interested parties due to the CoVid 19 pandemic. Please see the attached MEMORANDUM from the Planning Official on how to participate in the public hearing.

If recommended by the Planning and Zoning Commission, the Board of Supervisors will consider the ordinance on fees on Tuesday, August 2, 2022 at 9:00 a.m. virtually.

Comments or requests to speak may be submitted to the Clerk of the Board at: COB_Mail@pima.gov or to the Development Services Department, Planning Division, 201 N. Stone Avenue, 1st Floor, Tucson, AZ 85701, and at: DSDPlanning@pima.gov or by contacting the Planning Division at (520) 724-8800.

You are advised that if you wish to attend in person, additional guidelines may be implemented by the Clerk of the Board to permit access to the Board of Supervisors hearing room for the hearing. Remote access may be available. For information, see: <https://pima.legistar.com/Calendar.aspx>, contact the Clerk of the Board at 724-8449, or via email COB_Mail@pima.gov.

The Board Hearing Room is wheelchair and handicapped accessible. Any person who is in need of special services (e.g., assistive listening device, Braille or large print agenda material, signer for hearing impaired, accessible parking, etc.) due to any disability will be accommodated. Please contact the Clerk of the Board at 520-724-8449 at least three (3) business days prior to the Board Meeting.

Notice of Proposed Fee Schedule Ordinance Changes Pima County Recorder's Office

(December 28, 2021)

Pursuant to ARS §11-251.13, Pima County is providing notice that on or after March 1, 2022, the Board of Supervisors will consider the adoption of a new fee schedule for the Pima County Recorder, which will become effective thirty days after adoption. A copy of the proposed revised Pima County Record Fee Schedule can be viewed [here](#), in person at the at the Pima County Recorder's Office located downtown at 240 North Stone Avenue, 1st Floor, Tucson, Arizona 85701, or on the Pima County Recorder's website at www.recorder.pima.gov.

Before the Board takes action on this ordinance, the public will have an opportunity to speak regarding the proposed fee schedule changes during the public hearing portion of the meeting. The Board of Supervisors is tentatively scheduled to take action on this item at its March 1, 2022 Regular Board Meeting.

For questions or comments regarding the proposed fee schedule, contact: Hilary Hiser at (520)-724-4340 or Hilary.Hiser@recorder.pima.gov

Notice of Hearing

Published in Daily Territorial (Tucson) on January 5, 2023

Location

Pima County, Arizona

Notice Text

NOTICE OF HEARING

NOTICE OF THE PIMA COUNTY BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN, that a public hearing will be held on a proposed amendment to Ordinance No. 2018-38. The proposed amendment would amend the fees for certain services currently provided by the Natural Resources, Parks and Recreation Department as well as include new fees to add a level of consistency with our local municipal partners. The hearing is scheduled for February 7, 2023 at 9 a.m. or thereafter at the Pima County Administration Building, Board of Supervisors Hearing Room, 130 W. Congress Street, 1st floor, Tucson, AZ.

Publish: The Daily Territorial

Date: January 3, 4, 5, 6, 9, 10, 11, 12, 13, 17, 18, 19, 20, 23, 24, 25, 26 and 27, 2023

**PIMA COUNTY NATURAL RESOURCES, PARKS & RECREATION
FEE SCHEDULE**

*All Facilities subject to availability and insurance requirements.

	Current Fee	Proposed Fee
I. PROGRAMS:		
AJO RECREATION PROGRAMS		
Adult Arts & Craft-Open Workshops / per class	\$3.00	\$3.00
Adult Exercise (per six week class)	\$25.00	\$25.00
Ceramics:		
Firing per cubic inch	\$0.50	\$0.50
Clear glaze per 4 ounces	\$3.00	\$3.00
Slip per gallon	\$3.00	\$3.00
Structured Class / 2 days	\$6.00	\$6.00
Open Workshop / 1 day	\$3.00	\$3.00
Stained Glass:		
Open Workshop	\$3.00 per day	\$3.00 per day
Beginner's class (per seven weeks)	\$25.00	\$25.00
Youth ceramics	\$1.00 per class	\$1.00 per class
AQUATICS		
Life Guard Training Classes:		
First Aid/CPR/Life guarding	\$50	\$50
Water Safety Instructor	\$50	\$50
Lifeguard, Water Safety Instructor, Lifeguard Instructor, and Instructor Trainer Recertification	N/A	\$0 for current employees, \$50 or current authorized provider fee (whichever is greater) for all others
Open Swim/Lap Swim		
Child/Youth	\$1.00 per child per admission (\$0.50 per admission for those children who meet the low income standard)	\$1.00 per child per admission (\$0.50 per admission for those children who meet the low income standard)
Adult (18 - up)	\$3.00 per person per admission (\$1.50 for adults years of age and older, for adults with disabilities, and for adults who meet the low income standard)	\$3.00 per person per admission (\$1.50 for adults years of age and older, for adults with disabilities, and for adults who meet the low income standard)
24 punch pass	\$50.00 adult / \$20.00 child/youth \$30.00 adult/\$10.00 child/youth who meet the admission discount standard	\$60.00 adult / \$20.00 child/youth \$30.00 adult/\$10.00 child/youth who meet the admission discount standard
All Other Pool Uses		
Family Swim	N/A	\$1.00 per family (family unit must include at least one adult)
Aqua Aerobics, per person per day	\$4.69	\$2.00 per instructor taught class
Swim Lessons	\$20 per 8-day session	\$20 per 8-day session
Swim Team	\$20 per child per league session	\$25 per child per league session
Junior Lifeguard	\$30 per session	\$35 per session
Pool Rental - Swim Team ¹	\$1.00 per lane per hour, must provide certified lifeguard and insurance, meet county health code requirements	\$1.00 per lane per hour, must provide certified lifeguard and insurance, meet county health code requirements
Pool Rental Non-Commercial ²	\$50.00 per hour (includes 2 lifeguards) plus \$46 per hour each additional lifeguard per County health code requirements	\$50.00 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per County health code requirements
Pool Rental Commercial ³	\$75 per hour (includes 2 lifeguards) plus \$46 per hour each additional lifeguard per County health code requirements; insurance by renter is required	\$75 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per County health code requirements; insurance by renter is required
Party Zone, per three hours (includes admission for up to 30 people)	\$50 per three hours (includes admission for up to 30 people)	\$50 per three hours (includes admission for up to 30 people)
July 4th Pool Admission	Free with a can of food for the Community Food Bank	Free with a can of food for the Community Food Bank
¹ Facilities subject to availability		
ENVIRONMENTAL EDUCATION AND ART AND LEISURE CLASS PROGRAM		
Special Workshop events and classes	Per person: Varies by workshop - \$2 - \$250 per workshop/class Per Family: Varies by workshop/class - \$4 to \$760 per workshop/class	Per person: Varies by workshop - \$2 - \$250 per workshop/class Per Family: Varies by workshop/class - \$4 to \$750 per workshop/class
Classes taught by contract instructor	Varies by contract (\$1 to \$1,000 per class)	Varies by contract (\$1 to \$1,000 per class)
Environmental Education Annual Pass	\$50 per person per year	\$75 per person per year
II. RENTALS:		
Overstay subject to double the base fee/hourly rate		
AMUSEMENT RIDES AND JUMPING CASTLE PERMITS		
Jumping Castles and Amusement Rides	\$25 per month per vendor	\$25 per month per vendor
CAMPGROUND SITES		
R.V. Site - with hookup	\$20 per vehicle per night	\$20 per vehicle per night
R.V. Site - premium	\$39 per vehicle per night	\$35 per vehicle per night (\$50-\$75 during holiday and peak times)
Tent/RV Site - without hookup	\$10 per night (maximum 2 vehicles per site)	\$10 per night (maximum 2 vehicles per site)
Student Rate (organized school outing)	\$3 per student per night	\$3 per student per night
FIELDS - Sports (Tournaments that charge entry fees to participating teams, Special Event Surcharge does not apply to Field Sport Tournaments)		
Non-profit organization/Government	\$100 per day (excluding light fees)	\$100 per day (excluding light fees)
For profit organization/Private Party	\$200 per day (excluding light fees)	\$200 per day (excluding light fees)
FIELDS - Sports (fee based clinic)		
Clinic Fees	\$20 per hour per field (excluding light fees)	\$20 per hour per field (excluding light fees)
FIELDS Without Lights- Sports (per field)		
Youth Leagues (non-profit)/Government	No-charge	\$2.00 per hour
Youth Leagues (profit)/Private Party	\$5 per hour	\$5 per hour
Adult Leagues (18 and up)	\$10 per hour	\$10 per hour
General public Use	\$10 per hour	\$10 per hour
Sportspark (non-profit)	\$40 per hour	\$40 per hour
Sportspark (for profit)	\$46.00 per hour	\$46.00 per hour
LIGHT FEE		
Light Fee	\$9 per hour per field*	\$9 per hour per field*
*NRPR Director authorized to increase light fee commensurate with utility electric rate increase		
Brandi Fenton Memorial Park Courts (per court, Special Event Surcharge will apply to court tournaments and fee-based events)		
Covered Basketball Court		
Non-profit organization/Government	\$20 per court per hour	\$20 per court per hour
For profit organization/Private Party	\$30 per court per hour	\$30 per court per hour

Court and Skatepark Rental (per court: all parks except Brendi Fenlon Memorial Park, Special Event Surcharge will apply to tournaments and fee-based events)

<u>Volleyball, Basketball, Tennis</u>		
Non-profit organization/Government	\$42 for 3 hrs.	\$5 per hour
For-profit organization/Private Party	\$29 for 2 hrs.	\$7.50 per hour
Skatepark Rental - Events	N/A	\$19 per hour

RAMADA RENTAL

Small Ramada Use Permit	\$25 per ramada per day	\$25 per ramada per day
Medium Ramada Use Permit	N/A	\$40 per ramada per day, with 3 or more tables Additional \$20 per day per ramada. Holiday premium rates apply for the entire weekend on Easter, Memorial Day and Labor Day. Premium rates apply for the day of Mother's Day, Father's Day, 4th of July, Thanksgiving Day, Christmas Day and New Year's Day.
Ramada Holiday/Premium Fee	N/A	
Beer and Wine Permit (may only be issued to individuals 21 and older in conjunction with a valid ramada rental or other park facility use permit)	N/A	\$25 per day

HORSE ARENA

Horse Arena (Non-Profit/Youth/Government)	\$50 per day (insurance provided by renter is required)	\$70 per day (insurance provided by renter is required)
Roping/Horse Arena (For Profit/Private Party)	\$100 per day (insurance provided by renter is required)*	\$100 per day (insurance provided by renter is required)*

SHOOTING RANGE

Archery Ranges TMP and SERP	\$25 per calendar year \$3.00 per shooter per day	\$25 per calendar year \$3.00 per shooter per day
Rifle Range (TMP) - Adult (16 and older)	\$6.00 per shooter per day	\$8.00 per shooter per day
Rifle Range (S.E. Regional Park) - Adult (16 and older)	\$6.00 per shooter per day	\$10.00 per shooter per day
Youth 15 and under (Adult Supervision Required)	No charge (Archery and Rifle Ranges)	No charge (Archery and Rifle Ranges)
<u>Discount Card Rifle and Pistol Ranges</u>	TMP / SERP	
10 punch card	\$54 / \$72 (10% discount)	\$72 / \$90 (10% discount)
20 punch card	\$86 / \$128 (20% discount)	\$128 / \$160 (20% discount)
30 punch card	\$126 / \$168 (30% discount)	\$168 / \$210 (30% discount)
40 punch card	\$144 / \$192 (40% discount)	\$192 / \$240 (40% discount)
50 punch card	\$150 / \$200 (50% discount)	\$200 / \$250 (50% discount)
Complimentary Pass	N/A	No charge
Incentive Program Discounts	N/A	Varies according to program designed by Communications and Range Staff, and approved by Director
Law Enforcement Agency Range Rental (Includes use of one classroom during range rental hours)	\$60 per hour (includes Range Master as needed)	\$85 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)
Non-Profit Group Range Rental (includes use of one classroom during range rental hours)	\$60 per hour (includes Range Master as needed)	\$85 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)
For-profit Group Range Rental (Includes use of one classroom during range rental hours)	\$400 per hour (includes Range Master as needed)	\$120 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)
Reactive Target Action Range	N/A	\$10 per hour per lane, max 4 persons per lane
Simulator Rental	N/A	\$5 - \$100 per hour, (\$25 per hour for instructor/operator)

<u>Clay Target Center</u>		
25-target Round	\$8.00 per 25 target round	\$8.00 per 25 target round
Discount Multi-Use Pass: Twenty 25-target Rounds	\$140.00 per 20 round pass	\$140.00 per 20 round pass
Volunteer 25-target Round	\$3.00	\$3.00
Youth / Student 25-target Round	N/A	\$5.00 per round for Youth under 16, and for Students under 25 while participating in organized educational activities
<u>Sundry Items - All Ranges</u>		
Water, per bottle	\$0.50 each	\$0.50 each
Safety glasses - regular, each	\$2.00 each	\$2.00 each
Safety sunglasses, each	N/A	\$4.00 each
Ear plugs, per pair	\$1.00 each	\$1.00 each
Bullseye and Sight-in targets, each	\$0.25 each	\$0.25 each
Large silhouette targets, each	\$0.50 each	\$0.50 each
Hit and Go targets, each	\$1.00 each	\$1.00 each
Chamber flags, each	\$1.00 each	\$1.00 each
Ear muffs rental, per person, per use	\$1.00 each	\$1.00 each
Safety Glasses - rental, per person, per use	\$1.00 each	\$1.00 each
Sight-in Rest rental, per use	\$3.00 each	\$3.00 each
Spotting Scope rental, per use	\$3.00 each	\$3.00 each
Chronograph rental, per hour	\$10.00 each	\$10.00 each
Shell Pouch rental, per use	\$1.00 each	\$1.00 each
Sundry Items	N/A	\$0.25 to \$25 each, commensurate with local market prices

ROOM RENTALS

Small to Large Room Rental*	\$10 to \$100 per hour	\$10 to \$100 per hour
*An additional \$25 per hour will be charged if a staff monitor is required.		
Cleaning Charge	N/A	\$50 per hour
Lost Key Charge	N/A	\$100 per key

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar excluding Sports/Concession Stand	\$35 per month (1 month minimum rental fee required)	\$35 per month (1 month minimum rental fee required)
---	--	--

III. SPECIAL EVENTS:

RILLITO RACE TRACK

<u>Grandstand (lower level)</u>		
Non-profit/Government	\$350 per day	\$450 per day
For-Profit/Private Party	\$550 per day	\$550 per day
<u>Clubhouse (upper level)</u>		
Non-profit/Government	\$450 per day	\$450 per day
For-Profit/Private Party	\$550 per day	\$550 per day
<u>Parking Lot</u>		
Non-profit/Government	\$400 per day	\$450 per day

For-Profit/Private Party (Excluding events that do not charge a parking fee or donation. I.e. circus, mobile home show, etc.)	\$550 per day	\$550 per day
Horse Stalls		
Non-profit/Government	\$5.00 per stall per day	\$5.00 per stall per day
For-Profit/Private Party	\$7.50 per stall per day	\$7.50 per stall per day
Infield (East Side, or West Side)		
Non-profit/Government	\$650 per day	\$700 per day
For-Profit/Private Party	\$1,000 per day	\$1,000 per day
Set Up/Tear Down Fee	\$350 per day	\$350 per day
Infield (West Side)		
Non-profit/Government	\$650 per day	\$700 per day
For-Profit/Private Party	\$1,000 per day	\$1,000 per day
Set-Up/Tear-Down-Fee	\$350 per day	\$350 per day
Entire racetrack facility (for non-horse-racing events excluding Pavilions and First Avenue Fields)		
Non-profit/Government	\$1,750 per day	\$1,750 per day
For-Profit/Private Party	\$2,500 per day	\$2,500 per day
Use of track surface for Walking or Running Events		
Non-profit/Government	N/A	\$350 per day, plus surcharge
For-Profit/Private Party	N/A	\$500 per day, plus surcharge
Pavilions		
Non-profit/Government	\$75 per pavilion per day	\$75 per pavilion per day
For-Profit/Private Party	\$100 per pavilion per day	\$100 per pavilion per day
*Facilities subject to availability		

Special Events - Fields (Non-sports)

Brandt Fenton Memorial Park		
Brandt Fenton Park Special Event Area (Non-Profit/Government)	\$400 per day (Up to 150 people) \$300 per day (Greater than 150 people)	\$120 per day (Up to 150 people) \$300 per day (Greater than 150 people)
Brandt Fenton Park Special Event Area (For-Profit/Private Party)	\$200 per day (Up to 150 people) \$500 per day (Greater than 150 people)	\$200 per day (Up to 150 people) \$500 per day (Greater than 150 people)
Brandt Fenton Park Special Event Area (Set up/tear down fee)	1/2 of fee charged above	1/2 of fee charged above
Brandt Fenton Hay Barn/Ramada 6	N/A	\$100 per day
Brandt Fenton Ramada 8	N/A	\$50 per day
All Parks		
Ball Field Rental for Special Events (Non-Profit/Government)	\$400 per field/ per day	\$400 per field/ per day (excluding light fees)
Ball Field Rental for Special Events (For-Profit/Private Party)	\$700 per field/ per day	\$700 per field/ per day (excluding light fees)
Sportspark		
Parking Lot (Paved or Dirt)		
Non-profit/Government	\$400 per day	\$400 per day
For-Profit/Private Party	\$550 per day	\$550 per day
Entrance Fee	\$2 per person per day*	\$2 per person per day*
*Tournaments allowed to charge additional fee		

Agua Caliente Park Special Event Areas (\$25 application fee and other charges may apply)

Picnic Area 1	N/A	\$75 per day
Entry Turf	N/A	\$125 per day
Island	N/A	\$125 - \$525 per hour, depending on group size and amenities
Ranch House Courtyard	N/A	\$125 per day
Picnic Area 2	N/A	\$75 per day
Picnic Area 3	N/A	\$75 per day

Special Use Permit Application Fee	\$25 per application	\$25 per application
Special Use Permit Rush Fee (Less than 72 hours notice)	N/A	\$50 per application

SPECIAL EVENT SURCHARGE

Ticket Surcharge for ticketed events in County Parks		
Non-profit/Government	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation
For-Profit/Private Party	\$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation	\$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

Antique, Arts & Crafts, and all other Fairs	\$35 per vendor booth per day (includes food vendors)	\$35 per vendor per day
---	---	-------------------------

V. SUBMITTAL FEES

SUBMITTAL FEES

Recreation Area Plan	\$200	\$200
Each Submittal Thereafter	\$50	\$50

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ONLINE RESERVATION FEES

3rd Party Convenience fees	Paid by customer	Paid by customer
Refund Fee	\$10.00	\$10.00
Transfer Fee	\$5.00	\$5.00

VII. COMMUNITY CENTER PROGRAMS

Congregate Meals Program	Sliding Scale \$0-\$3	Sliding Scale \$0-\$3
--------------------------	-----------------------	-----------------------

Community Center After School Program	free	\$50 per month per child, \$40 per month each additional child in same family
Community Center After School Program - reduced fee for youth in <u>reduced price</u> school lunch or similar assistance program	free	\$30 per month per child, \$25 per month each additional child in same family
Community Center After School Program - reduced fee for youth in school <u>free lunch</u> or similar assistance program	free	\$15 per month per child, \$12 per month each additional child in same family
Community Center Summer Youth Program	free	\$100 per month per child, \$80 per month each additional child in same family
Community Center Summer Youth Program - reduced fee for youth in <u>reduced price</u> school lunch or similar assistance program	free	\$60 per month per child, \$50 per month each additional child in same family
Community Center Summer Youth Program - reduced fee for youth in school <u>free lunch</u> or similar assistance program	free	\$30 per month per child, \$25 per month each additional child in same family
Lil Rec'ers	free	\$10 per session
Junior Staff in Training Program for youth ages 14 to 18	free	\$35 per session
Copies/Printing	N/A	\$0.25 each/per sheet

PIMA COUNTY NATURAL RESOURCES, PARKS & RECREATION FEE SCHEDULE

*All Facilities subject to availability and insurance requirements.

Current Fee

I. PROGRAMS:

AJO RECREATION PROGRAMS

Adult Arts & Craft-Open Workshops / per class	\$3.00
Adult Exercise (per six week class)	\$25.00
Ceramics:	
Firing per cubic inch	\$0.50
Clear glaze per 4 ounces	\$3.00
Slip per gallon	\$3.00
Structured Class / 2 days	\$6.00
Open Workshop / 1 day	\$3.00
Stained Glass:	
Open Workshop	\$3.00 per day
Beginner's class (per seven weeks)	\$25.00
Youth ceramics	\$1.00 per class

AQUATICS

Life Guard Training Classes:	
First Aid/CPR/Life guarding	\$50
Water Safety Instructor	\$50
Lifeguard, Water Safety Instructor, Lifeguard Instructor, and Instructor Trainer Recertification	\$0 for current employees, \$50 or current authorized provider fee (whichever is greater) for all others
Open Swim/Lap Swim	
Child/Youth	\$1.00 per child per admission (\$0.50 per admission for those children who meet the low income standard)
Adult (18 – up)	\$3.00 per person per admission (\$1.50 for adults years of age and over, for adults with disabilities, and for adults who meet the low income standard)
24 punch pass	\$60.00 adult / \$20.00 child/youth \$30.00 adult/\$10.00 child/youth who meet the admission discount standard
All Other Pool Uses	
Family Swim	\$1.00 per family (family unit must include at least one adult)
Aqua Aerobics, per person per day	\$2.00 per instructor taught class
Swim Lessons	\$20 per 8-day session
Swim Team	\$25 per child per league season
Junior Lifeguard	\$35 per session
Pool Rental – Swim Team*	\$1.00 per lane per hour, must provide certified lifeguard and insurance, meet county health code requirements
Pool Rental Non-Commercial*	\$50.00 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per County health code requirements
Pool Rental Commercial*	\$75 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per County health code requirements; insurance by renter is required
Party Zone, per three hours (includes admission for up to 30 people)	\$50 per three hours (includes admission for up to 30 people)
July 4th Pool Admission	Free with a can of food for the Community Food Bank

ENVIRONMENTAL EDUCATION AND ART AND LEISURE CLASS PROGRAM

Special Workshop events and classes	Per person: Varies by workshop - \$2 - \$250 per workshop/class Per Family: Varies by workshop/class - \$4 to \$750 per workshop/class
Classes taught by contract instructor	Varies by contract (\$1 to \$1,000 per class)
Environmental Education Annual Pass	\$75 per person per year

II. RENTALS:

Overstay subject to double the base fee/hourly rate

AMUSEMENT RIDES AND JUMPING CASTLE PERMITS

Jumping Castles and Amusement Rides	\$25 per month per vendor
-------------------------------------	---------------------------

CAMPGROUND SITES

R.V. Site – with hookup	\$20 per vehicle per night
R.V Site - premium	\$35 per vehicle per night (\$50 - \$75 during holiday and peak times)
Tent/RV Site – without hookup	\$10 per night (maximum 2 vehicles per site)
Student Rate (organized school outing)	\$3 per student per night

FIELDS - Sports (Tournaments that charge entry fees to participating teams, Special Event Surcharge does not apply to Field Sport Tournaments)

Non-profit organization/Government	\$100 per day (excluding light fees)
For profit organization/Private Party	\$200 per day (excluding light fees)

FIELDS - Sports (fee based clinic)

Clinic Fees	\$20 per hour per field (excluding light fees)
-------------	--

FIELDS Without Lights- Sports (per field)

Youth Leagues (non-profit)/Government	\$2.00 per hour
Youth Leagues (profit)/Private Party	\$5 per hour
Adult Leagues (18 and up)	\$10 per hour
General public Use	\$10 per hour

LIGHT FEE

Light Fee	\$9 per hour per field*
-----------	-------------------------

*NRPR Director authorized to increase light fee commensurate with utility electric rate increase

Brandi Fenton Memorial Park Courts (per court, Special Event Surcharge will apply to court tournaments and fee-based events)

Covered Basketball Court	
Non-profit organization/Government	\$20 per court per hour
For profit organization/Private Party	\$30 per court per hour

Court and Skatepark Rental (per court: all parks except Brandi Fenton Memorial Park, Special Event Surcharge will apply to tournaments and fee-based events)

Volleyball, Basketball, Tennis	
Non-profit organization/Government	\$5 per hour
For profit organization/Private Party	\$7.50 per hour
Skatepark Rental - Events	\$10 per hour

RAMADA RENTAL

Small Ramada Use Permit	\$25 per ramada per day
Medium Ramada Use Permit	\$40 per ramada per day, with 3 or more tables
	Additional \$20 per day per ramada. Holiday premium rates apply for the entire weekend on Easter, Memorial Day and Labor Day. Premium rates apply for the day of Mother's Day, Father's Day, 4th of July, Thanksgiving Day, Christmas Day and New Year's Day.
Ramada Holiday/Premium Fee	
Beer and Wine Permit (may only be issued to individuals 21 and older in conjunction with a valid ramada rental or other park facility use permit	\$25 per day

HORSE ARENA

Horse Arena (Non-Profit/Youth/Government)	\$70 per day (insurance provided by renter is required)
Arena (For Profit/Private Party)	\$100 per day (insurance provided by renter is required)*

SHOOTING RANGE

Archery Ranges TMP and SERP	\$25 per calendar year \$3.00 per shooter per day
Rifle Range (TMP) - Adult (16 and older)	\$8.00 per shooter per day
Rifle Range (S.E. Regional Park) - Adult (16 and older)	\$10.00 per shooter per day
Youth 15 and under (Adult Supervision Required)	No charge (Archery and Rifle Ranges)
Discount Card Rifle and Pistol Ranges	
10 punch card	\$72 / \$90 (10% discount)
20 punch card	\$128 / \$160 (20% discount)
30 punch card	\$168 / \$210 (30% discount)
40 punch card	\$192 / \$240 (40% discount)
50 punch card	\$200 / \$250 (50% discount)
Complimentary Pass	No charge
Incentive Program Discounts	Varies according to program designed by Communications and Range Staff, and approved by Director
Law Enforcement Agency Range Rental (includes use of one classroom during range rental hours)	\$85 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)

Non-Profit Group Range Rental (includes use of one classroom during range rental hours)	\$85 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)
For-profit Group Range Rental (includes use of one classroom during range rental hours)	\$120 per hour (includes one Range Master as needed during business hours; \$25 per hour, each additional Range Master)
Reactive Target Action Range Simulator Rental	\$10 per hour per lane, max 4 persons per lane \$5 - \$100 per hour, (\$25 per hour for instructor/operator)

<u>Clay Target Center</u>	
25-target Round	\$8.00 per 25 target round
Discount Multi-Use Pass: Twenty 25-target Rounds	\$140.00 per 20 round pass
Volunteer 25-target Round	\$3.00
Youth / Student 25-target Round	\$5.00 per round for Youth under 16, and for Students under 25 while participating in organized educational activities
<u>Sundry Items - All Ranges</u>	
Sundry Items	\$0.25 to \$25/each, comensurate with local market prices

ROOM RENTALS

Small to Large Room Rental*	\$10 to \$100 per hour
-----------------------------	------------------------

*An additional \$25 per hour will be charged if a staff monitor is required.

Cleaning Charge	\$50 per hour
Lost Key Charge	\$100 per key

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar excluding Sportsark Concession Stand	\$35 per month (1 month minimum rental fee required)
--	--

III. SPECIAL EVENTS:

RILLITO RACE TRACK

<u>Grandstand (lower level)</u>	
Non-profit/Government	\$450 per day
For-Profit/Private Party	\$550 per day
<u>Clubhouse (upper level)</u>	
Non-profit/Government	\$450 per day
For-Profit/Private Party	\$550 per day
<u>Parking Lot</u>	
Non-profit/Government	\$450 per day
For-Profit/Private Party	\$550 per day
(Excluding events that do not charge a parking fee or donation. i.e. circus, mobile home show, etc.)	
<u>Horse Stalls</u>	
Non-profit/Government	\$5.00 per stall per day
For-Profit/Private Party	\$7.50 per stall per day
<u>Infield (East Side, or West Side)</u>	
Non-profit/Government	\$700 per day
For-Profit/Private Party	\$1,000 per day
Set Up/Tear Down Fee	\$350 per day
<u>Entire racetrack facility excluding Pavilions and First Avenue Fields</u>	
Non-profit/Government	\$1,750 per day
For-Profit/Private Party	\$2,500 per day
<u>Use of track surface for Walking or Running Events</u>	
Non-profit/Government	\$350 per day, plus surcharge
For-Profit/Private Party	\$500 per day, plus surcharge
<u>Pavilions</u>	
Non-profit/Government	\$75 per pavilion per day
For-Profit/Private Party	\$100 per pavilion per day

Special Events - Fields (Non-sports)

Brandi Fenton Memorial Park	
Brandi Fenton Park Special Event Area (Non-Profit/Government)	\$120 per day (Up to 150 people) \$300 per day (Greater than 150 people)
Brandi Fenton Park Special Event Area (For-Profit/Private Party)	\$200 per day (Up to 150 people) \$500 per day (Greater than 150 people)
Brandi Fenton Park Special Event Area (Set up/tear down fee)	1/2 of fee charged above
Brandi Fenton Hay Barn/Ramada 6	\$100 per day
Brandi Fenton Ramada 8	\$50 per day
All Parks	
Ball Field Rental for Special Events (Non-Profit/Government)	\$400 per field/ per day (excluding light fees)
Ball Field Rental for Special Events (For Profit/Private Party)	\$700 per field/ per day (excluding light fees)
Sportspark	
Parking Lot (Paved or Dirt)	
Non-profit/Government	\$400 per day
For-Profit/Private Party	\$550 per day
Entrance Fee	\$2 per person per day*

*Tournaments allowed to charge additional fee

Agua Caliente Park Special Event Areas (\$25 application fee and other charges may apply)

Picnic Area 1	\$75 per day
Entry Turf	\$125 per day
Island	\$125 - \$525 per hour, depending on group size and amenities
Ranch House Courtyard	\$125 per day
Picnic Area 2	\$75 per day
Picnic Area 3	\$75 per day

Special Use Permit Application Fee	\$25 per application
Special Use Permit Rush Fee (Less than 72 hours notice)	\$50 per application

SPECIAL EVENT SURCHARGE

Ticket Surcharge for ticketed events in County Parks	
Non-profit/Government	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation
For-Profit/Private Party	\$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

Antique, Arts & Crafts, and all other Fairs	\$35 per vendor per day
---	-------------------------

V. SUBMITTAL FEES

SUBMITTAL FEES

Recreation Area Plan	\$200
Each Submittal Thereafter	\$50

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ONLINE RESERVATION FEES

3rd Party Convenience fees	Paid by customer
Refund Fee	\$10.00
Transfer Fee	\$5.00

VII. COMMUNITY CENTER PROGRAMS

Congregate Meals Program	Sliding Scale \$0-\$3
--------------------------	-----------------------

Community Center After School Program	\$50 per month per child, \$40 per month each additional child in same family
Community Center After School Program - reduced fee for youth in <u>reduced price</u> school lunch or similar assistance program	\$30 per month per child, \$25 per month each additional child in same family
Community Center After School Program - reduced fee for youth in school <u>free lunch</u> or similar assistance program	\$15 per month per child, \$12 per month each additional child in same family
Community Center Summer Youth Program	\$100 per month per child, \$80 per month each additional child in same family
Community Center Summer Youth Program - reduced fee for youth in <u>reduced price</u> school lunch or similar assistance program	\$60 per month per child, \$50 per month each additional child in same family
Community Center Summer Youth Program - reduced fee for youth in school <u>free lunch</u> or similar assistance program	\$30 per month per child, \$25 per month each additional child in same family
Lil Rec'ers	\$10 per session
Junior Staff in Training Program for youth ages 14 to 18	\$35 per session
Copies/Printing	\$0.25 each/per sheet