

BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 2/7/2023 *= Mandatory, information must be provided Click or tap the boxes to enter text. If not applicable, indicate "N/A". *Title: Ordinance amending the fee schedule for Natural Resources, Parks and Recreation Department *Introduction/Background: The Pima County Natural Resources, Parks and Recreation Department (NRPR) is authorized pursuant to A.R.S. 11-251.08 to charge fees for services provided to the public. The fee structure was last approved by the Board of Supervisors in 2018. Since that time there have been a number of modifications in various programs that require revision. *Discussion: The fee schedule has not been amended since 2018. Over the past five years several programs have come online while others have been deleted. The proposed fee amendment attempts to update our existing fee structure commensurate with other Parks and Recreation agencies in the state of Arizona. *Conclusion: NRPR is proposing to update our fee structure. *Recommendation: Staff recommends the Board of Supervisors adopt the proposed fee structure ordinance. *Fiscal Impact: The proposed fee schedule will increase annual departmental revenue by approximately \$200,000 - \$500,000, which will be reinvested back into NRPR facilities and programs. *Board of Supervisor District: 3 **4** 5 ₩ All 1 _ 2 Department: Natural Resources, Parks and Recreation Telephone: 520-724-5000 Contact: Robert Padilla Telephone: 520-724-5235 Department Director Signature:

Deputy County Administrator Signature:

County Administrator Signature:

| ORDINANCE NO. 2023- | ORDINA | ANCE I | NO. | 2023- |
|---------------------|--------|--------|-----|-------|
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AN ORDINANCE OF THE PIMA COUNTY BOARD OF SUPERVISORS, PIMA COUNTY, ARIZONA, AMENDING AND ESTABLISHING FEES FOR THE USE OF VARIOUS COUNTY PARKS AND RECREATIONAL FACILITIES AND FOR SERVICES PROVIDED THEREIN; AMENDING ORDINANCE 2018-38

WHEREAS, Pima County has the authority pursuant to A.R.S. 11-935(B)(3) to establish fees for the use of public park and recreational facilities and the authority, pursuant to A.R.S. 11-251.08, to charge fees for services provided by the County; and

WHEREAS, the current Natural Resources, Parks and Recreation fee schedule was established by Ordinance No. 2018-38, which amended Ordinance No. 2009-64; and

WHEREAS, the Board of Supervisors has determined that the current fees need to be modified in order to permit the County to properly maintain and improve its parks and recreational facilities and programs; and

WHEREAS, the Pima County Parks and Recreation Commission, at its regular meeting on October 14, 2022, reviewed and approved the revised fee schedule, Exhibit A, for use of parks and recreational facilities and recommended its adoption by the Board of Supervisors;

NOW THEREFORE, BE IT ORDAINED BY THE PIMA COUNTY BOARD OF SUPERVISORS;

Section 1. That the fee schedule established by Ordinance No. 2018-38 is hereby amended and the fee schedule attached to this Ordinance as Exhibit A, is hereby adopted.

Section 2. This Ordinance shall take effect thirty-one days from the date of adoption.

| County this day of, | OVED by the Board of Supervisors of Pima 2023. |
|-----------------------------------|---------------------------------------------------|
| Chair, Board of Supervisors | Date |
| ATTEST: | APPROVED AS TO FORM: |
| Clerk of the Board of Supervisors | Rachelle Barr Deputy County Attorney |



Proposed Pima County Taxes and Fees

Public Notice of Proposed Fee Schedule Ordinance Changes for Pima County Natural Resources, Parks and Recreation

(posted October 31, 2022)

Pima County is providing notice that on or after January 10, 2023, a public hearing will be held on a proposed amendment to Ordinance No. 2018-38. The proposed amendment would incorporate new fees as well as amend fees for certain services currently provided by the Natural Resources, Parks and Recreation Department. The hearing is scheduled to be held at 9 a.m. or thereafter at the Pima County Administration Building, Board of Supervisors Hearing Room, 130 West Congress Street, 1st floor, Tucson, Arizona.

The proposed amendment may be found here.

Public Notice of Proposed Non-Code Ordinances for Development Services and Regional Wastewater Reclamation District Permitting and License Fees

(posted May 2, 2022)

Notice is hereby given, that a public hearing (meeting) before the Pima County Planning and Zoning Commission will be held on Wednesday, June 29 at 9:00 a.m., virtually, regarding the following:

Whether the Planning and Zoning Commission recommends that the Pima County Board of Supervisors adopt two ordinances governing the fees charged by Development Services (DSD) and Regional Wastewater Reclamation Department (RWRD) for subdivision inspection and sewer plan reviews. Both fees are intended to be fee neutral and they replace existing fees collected by RWRD and the department of transportation.

The proposed ordinances, information and redlined copy of the fee tables may be found on the <u>Development Services Fees page</u>.

Public comment is welcome. The Planning and Zoning Commission meetings will be held virtually through Teams video stream with call-in options via the telephone for the applicants and interested parties due to the CoVid 19 pandemic. Please see the attached MEMORANDUM from the Planning Official on how to participate in the public hearing.

If recommended by the Planning and Zoning Commission, the Board of Supervisors will consider the ordinance on fees on Tuesday, August 2, 2022 at 9:00 a.m. virtually.

Comments or requests to speak may be submitted to the Clerk of the Board at: COB_Mail.@pima.gov or to the Development Services Department, Planning Division, 201 N. Stone Avenue, 1st Floor, Tucson, AZ 85701, and at: DSDPlanning@pima.gov or by contacting the Planning Division at (520) 724-8800.

You are advised that if you wish to attend in person, additional guidelines may be implemented by the Clerk of the Board to permit access to the Board of Supervisors hearing room for the hearing. Remote access may be available. For information, see: https://pima.legistar.com/Calendar.aspx, contact the Clerk of the Board at 724-8449, or via email COB_Mail@pima.gov.

The Board Hearing Room is wheelchair and handicapped accessible. Any person who is in need of special services (e.g., assistive listening device, Braille or large print agenda material, signer for hearing impaired, accessible parking, etc.) due to any disability will be accommodated. Please contact the Clerk of the Board at 520-724-8449 at least three (3) business days prior to the Board Meeting.

Notice of Proposed Fee Schedule Ordinance Changes Pima County Recorder's Office (December 28, 2021)

Pursuant to ARS §11-251.13, Pima County is providing notice that on or after March, 1, 2022, the Board of Supervisors will consider the adoption of a new fee schedule for the Pima County Recorder, which will become effective thirty days after adoption. A copy of the proposed revised Pima County Record Fee Schedule can be viewed here, in person at the at the Pima County Recorder's Office located downtown at 240 North Stone Avenue, 1st Floor, Tucson, Arizona 85701, or on the Pima County Recorder's website at www.recorder.pima.gov.

Before the Board takes action on this ordinance, the public will have an opportunity to speak regarding the proposed fee schedule changes during the public hearing portion of the meeting. The Board of Supervisors is tentatively scheduled to take action on this item at its March 1, 2022 Regular Board Meeting.

For questions or comments regarding the proposed fee schedule, contact: Hilary Hiser at (520)-724-4340 or

Notice of Hearing

Published in Daily Territorial (Tucson) on January 5, 2023

Location

Pima County, Arizona

Notice Text

NOTICE OF HEARING

NOTICE OF THE PIMA COUNTY BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN, that a public hearing will be held on a proposed amendment to Ordinance No. 2018-38. The proposed amendment would amend the fees for certain services currently provided by the Natural Resources, Parks and Recreation Department as well as include new fees to add a level of consistency with our local municipal partners. The hearing is scheduled for February 7, 2023 at 9 a.m. or thereafter at the Pima County Administration Building, Board of Supervisors Hearing Room, 130 W. Congress Street, 1st floor, Tucson, AZ.

Publish: The Daily Territorial

Date: January 3, 4, 5, 6, 9, 10, 11, 12, 13, 17, 18, 19, 20, 23, 24, 25, 26 and 27, 2023

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PIMA COUNTY NATURAL RESOURCES, PARKS & RECREATION FEE SCHEDULE

*All Facilities subject to availability and insurance requirements.

| All Facilities subject to availability and insurance requ | irements. Current Fee | Page 18 |
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| I. PROGRAMS: | Current Fee | Proposed Fee |
| A IO DEODE ATION DOGGET | | |
| AJO RECREATION PROGRAMS Adult Arts & Craft-Open Workshops / per class | | |
| Adult Exercise (per six week class) | \$3,00 \$25,00 | \$3.00 |
| Ceramics: | \$25.00 | \$25.00 |
| Firing per cubic inch | \$0.50 | \$0,50 |
| Clear glaze per 4 ounces | \$3.00 | \$3.00 |
| Sip per gallon Structured Class / 2 days | \$3.00 | \$3.00 |
| Open Workshop / 1 day | \$6.00 \$3.00 | \$6.00 |
| Stained Glass: | | \$3.00 |
| Open Workshop | \$3.00 per day | \$3.00 per day |
| Beginner's class (per seven weeks) Youth ceramics | \$25.00 | \$25.00 |
| T de la l'obligation | \$1.00 per class | \$1.00 per dass |
| AQUATICS | | |
| Life Guard Training Classes: | | |
| First Aid/CPR/Life guarding Water Safety Instructioner | \$50 | \$50 |
| Lifeguard, Water Safety Instructor, Lifeguard Instructor, and | \$50 | \$50 |
| Instructor Trainer Recertification | N/A | \$0 for current employees, \$50 or current authorized provider fee (whichever is greater) for all others |
| Open Swim/Lap Swim | * | gleater) lot all otices |
| Child/Youth | \$1.00 per child per admission (\$0.50 per admission for those children | \$1.00 per child per admission (\$0.50 per admission for those children who meet the |
| Adult (18 – up) | who meet the low income standard) | low income standard) |
| | \$3.00 per person per admission (\$1.50 for adults years of age and oder, for adults with disabilities, and for adults who meet the low income | \$3,00 ppr parent out administrative (24 FG) |
| | Standard) | \$3.00 per person per admission (\$1.50 for adults years of age and oder, for adults with disabilities, and for adults who meet the low income standard) |
| 24 punch pass | \$60.00 adult / \$20.00 child/youth | · |
| | \$30.00 adult/\$10.00 child/youth who meet the admission discount standard | \$60.00 adult / \$20.00 child/youth |
| All Other Pool Uses | SELECTION OF THE PROPERTY OF T | \$30.00 adult/\$10.00 child/youth who meet the admission discount standard |
| Family Swim | N/A | \$1.00 per family (family unit must include at least one adult) |
| Aqua Aerobics, per person per day | \$1.50 | \$2.00 per instructor taught class |
| Swim Lessons Swim Team | \$20 per 8-day session | \$20 per 8-day session |
| Junior Lifeguard | \$20 per child per (eague season \$30 per session | \$25 per child per league season |
| Pool Rental - Swim Team= | \$1,00 per fane per hour, must provide certified lifeguard and insurance, | \$35 per session |
| | meet county heelth code requirements | \$1.00 per lane per hour, must provide certified (feguard and insurance, meet county frealth code requirements |
| Pool Rental Non-Commercial* | \$50.00 per hour (includes 2 lifeguards) plus \$46-per hour each additional | \$50.00 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per |
| Pool Rental Commercial ² | lifeguard per County health code requirements | County health code requirements |
| Controllar Commercial | \$75 per hour (includes 2 lifeguards) plus \$46 per hour each additional lifeguard per County health code requirements; insurance by renter is | \$75 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per |
| | required | County health code requirements; insurance by renter is required |
| Party Zone, per three hours (includes admission for up to 30 people) | | |
| July 4th Pool Admission | \$50 per three hours (includes admission for up to 30 paople) | \$50 per three hours (includes admission for up to 30 people) |
| Facilities subject to availability | Free with a can of food for the Community Food Bank | Free with a can of food for the Community Food Bank |
| | | |
| ENVIRONMENTAL EDUCATION AND ART AND LEISURE CLASS P | ROGRAM | |
| Special Workshop events and classes | B | |
| | Per person: Varies by workshop - \$2 - \$250 per workshop/class Per Family: Varies by workshop/class - \$4 to \$750 per workshop/class | Per person: Varies by workshop - \$2 - \$250 per workshop/class |
| Classes taught by contract instructor | Varies by contract (\$1 to \$1,000 per class) | Per Family: Varies by workshop/class - \$4 to \$750 per workshop/class Varies by contract (\$1 to \$1,000 per class) |
| Environmental Education Annual Pass | | \$75 per person per year |
| . Della . | | · · · · · · · · · · · · · · · · · · · |
| II, RENTALS; | | |
| Overstay subject to double the base fee/hourly rate AMUSEMENT RIDES AND JUMPING CASTLE PERMITS | | |
| Jumping Castles and Amusement Rides | \$25 per month per vendor | POC |
| and a second sec | \$25 per moner per vericor | \$25 per month per vendor |
| CAMPGROUND SITES | | |
| R.V. Site with hookup | \$20 per vehicle per night | \$20 per vehicle per night |
| R.V Site - premium | \$30 per vehicle per night | \$35 per vehicle per night (\$50 -\$75 during holiday and paak times) |
| Fent/RV Site without hookup Student Rate (organized school outing) | \$10 per night (maximum 2 vehicles per site) | \$10 per night (maximum 2 vehicles per site) |
| | | \$3 per student per night |
| FIELDS - Sports (Tournaments that charge entry fees to participating tea | ams, Special Event Surcharge does <u>not</u> apply to Field Sport Tourname | ents) |
| Von-profit organization/Government | \$100 per day (excluding light fees) | \$100 per day (excluding light fees) |
| For profit organization/Private Party | | \$200 per day (excluding light fees) |
| FIELDS - Sports (fee based clinic) | | 184 |
| Cfnic Fees | \$20 per hour per field (excluding light fees) | \$20 nor hour per field (avaluation Each fance) |
| | | \$20 per hour per field (excluding light fees) |
| | | |
| FIELDS Without Lights - Sports (per field) | | |
| outh Leagues (non-profit)/Government outh Leagues (profit)/Private Party | | \$2.00 per hour |
| | | \$5 per hour |
| Seneral public Use | | \$10 per hour \$10 per hour |
| Sportspark (non-profit) | \$10 per hour | \$10 per hour |
| Sportspark (for profit) | | \$15.00 per hour- |
| IGHT FEE | | |
| · · · · · · · · · · · · · · · · · · · | \$9 per hour per field* | \$0 aar haur aan Galdt |
| NRPR Director authorized to increase light fee commensurate with utility | y electric rate increase | \$9 per hour per field* |
| | | |
| randi Fenton Memorial Park Courts (per court, Special Event Surchar | ge will apply to court tournaments and fee-based events) | |
| Covered Basketball Court | | |
| | | \$20 per court per hour |
| and the state of t | φου μει coort per nour | \$30 per court per hour |
| | | |

| Court and Skatepark Rental (per court: all parks except Brandi Fent | on Memorial Park, Special Event Surcharge will apply to tourname | and to because which |
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| YURBYDAII, DESKECOBII, TENDIS | The state of the s | mis and ree-pased events) |
| Non-profit organization/Government | \$12 for 3 hrs. | \$5 per hour |
| For profit organization/Private Party Skatepark Rental - Events | \$ 20 for 3 hro ; | \$7.50 per hour |
| Overchast (restra) - Eaglita | N/A | \$10 per hour |
| RAMADA RENTAL | | |
| Small Remada Use Permit | \$25 per ramada per day | \$25 per ramada per day |
| Medium Ramada Use Permit | N/A` | \$40 per ramada per day, with 3 or more tables |
| | | Additional \$20 per day per ramada. Holiday premium rates apply for the entire |
| | | weekend on Easter, Memorial Day and Labor Day. Premium rates apply for the |
| Remada Holiday/Premium Fee | N/A | day of Mother's Day, Father's Day, 4th of July, Thanksgiving Day, Christmas |
| Beer and Wine Permit (may only be issued to individuals 21 and | par. | Day and New Year's Day. |
| older in conjunction with a valid ramada rental or other park | İ | |
| facility use permit | N/A | \$25 per day |
| HORSE ARENA | | · · · · · · · · · · · · · · · · · · · |
| Horse Arena (Non-Profit/Youth/Government) | SEO and day (improved and ideal) | |
| Reping/Horse Arena (For Profit/Private Party) | \$50 per day (insurance provided by renter is required) \$100 per day (insurance provided by renter is required)* | \$70 per day (insurance provided by renter is required) |
| | A see bey del (aremence bronnes et leurer la redenien) | \$100 per day (insurance provided by renter is required)* |
| SHODTING RANGE | | |
| Archery Ranges TMP and SERP | \$25 per calendar year | \$25 per calendar year |
| | \$3.00 per shooter per day | \$3.00 per shooter per day |
| Rifle Range (TMP) - Adult (16 and older) | \$6.00 per shooter per day | |
| Rifle Range (S.E. Regional Park) - Adult (16 and older) | \$8.00 per shooler per day | \$8.00 per shooter per day |
| Youth 15 and under (Adult Supervision Requird) | No charge (Archery ad Rifle Ranges) | \$10.00 per shooter per day No charge (Archery and Rifle Ranges) |
| Discount Cond Different Block I B. | 1 | and harmon's and ratio (conden) |
| Discount Card Rifle and Pistol Ranges 10 punch card | TMP / SERP | |
| 20 punch card | \$54 / \$72 (10% discount) \$96 / \$128 (20% discount) | \$72 / \$90 (10% discount) |
| 30 punch card | \$1267 \$168 (30% discount) | \$128 / \$160 (20% discount) |
| 40 punch card | \$144 / \$192 (40% discount) | \$168 / \$210 (30% discount) \$192 / \$240 (40% discount) |
| 50 punch card | \$150 / \$200 (50% discount) | \$200 / \$250 (50% discount) |
| Complimentary Pass | N/A | No charge |
| Incentive Program Discounts | N/A | Varies according to program dealgned by Communications and Range Staff, |
| | | and approved by Director |
| | | |
| Law Enforcement Agency Range Rental (Includes use of one | \$50 per hour (includes Range Master as needed) | \$85 per hour (includes one Range Master as needed during business hours; \$25 |
| classroom during range rental hours) | | per hour, each additional Range Master) |
| Non-Profit Group Range Rental (Includes use of one classroom | \$50 per hour (includes Range Master as neaded) | \$85 per hour (includes one Range Master as needed during business hours; \$25 |
| during range rental hours) For-profit Group Range Rental (includes use of one classroom | **** | per hour, each additional Range Master) |
| during range rental hours) | \$100-per hour (includes Range Master as needed) | \$120 per hour (includes one Range Master as needed during business hours; \$25 |
| Reactive Target Action Range | NIA | per hour, each additional Range Master) |
| Simulator Rental | N/A | \$10 per hour per lane, max 4 persons per tame \$5 - \$100 per hour, (\$25 per hour for instructor/operator) |
| | | to the permanent in insulation operatory |
| | | |
| Clay Target Center | | |
| 25-target Round | \$8.00 per 25 target round | 80 00 and 05 ferred and d |
| Discount Multi-Use Pass: Twenty 25-target Rounds | \$140.00 per 20 round pass | \$8.00 per 25 target round \$140.00 per 20 round pass |
| Volunteer 25-target Round | \$3.00 | \$3.00 |
| Youth / Student 25-larget Round | | \$5.00 per round for Youth under 16, and for Students under 25 white |
| | N/A | participating in organized educational activities |
| Sundry Items - All Ranges | | |
| Waler, per bottle | 1000 00.03 | \$0.50 coch |
| Calety glasses – regular, each | \$2.00 each | \$2.00 cach |
| Safety sunglasses, each | N/A | 64.00 each |
| Ear plugo, per palr Bullse ye and Sight in largele, each | \$1,00 each | \$1,00-cach |
| .arge silhouette targete, aach | \$9.25 each \$9.50 each | \$0.25 each |
| Hit and See targets, each | \$1.00 each | \$0.50 cach \$1.00 cach |
| Chamber flage, each | \$1.00 cach | \$1.00 cach |
| Ear mulf rentet, per person; per uso | \$1.00 each | \$1.00 each |
| Safety Classes - restal, per person, per une | \$1.00 oach | \$1,00-cach |
| Sight-in Rest <i>rontal, por use</i> S potting Scope rontal, per use | \$3.00 each | \$3.00 each |
| Shronograph rental, por tiou r | \$3.00 each \$10.00 each | \$3.00 cach |
| | @10:00 @2011 | \$10.00 cach |
| Shell Pouch rental, per use | \$1.00 agoh | \$1.00 oce |
| | \$1.00 each N/A | \$1.00 each \$0.25 to \$25/each, comensurate with local market prices |
| Shell Pouch rental, per use Sundry Items | | \$1.00 each \$0.25 to \$25/each, comensurate with local market prices |
| Shell Poveh rental-peruse Sundry Itams | N/A | |
| Shell Pouch rental, per use Sundry Items ROOM RENTALS Small to Large Room Rental* | N/A \$10 to \$100 per hour | |
| Shell Pouch rental-per-use Sundry Itams 300M RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required | N/A \$10 to \$100 per hour | \$0.25 to \$25/exch, comensurate with local market prices |
| Shell Pouch rental, per use Sundry Items ROOM RENTALS Small to Large Room Rental* | N/A \$10 to \$100 per hour | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour |
| Shell Povels-rental-peruse Sundry Itans ROOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Jeaning Charge | N/A \$10 to \$100 per hour | \$0.25 to \$25/exch, comensurate with local market prices |
| Shelf-Pough-ronfal-por-use Sundry Itams ROOM RENTALS Small to Large Room Renia!* An additional \$25 per hour will be charged if a staff monitor is required Disaning Charge Lost Key Charge BNACK BARS, CONCESSION STANDS, ETC. | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour |
| Shell Poveh rental-per-use Sundry Items GOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Desning Charge Less Key Charge | N/A \$10 to \$100 per hour | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour |
| Shelf-Pough-ronfal-por-use Sundry Itams ROOM RENTALS Small to Large Room Renia!* An additional \$25 per hour will be charged if a staff monitor is required Disaning Charge Lost Key Charge BNACK BARS, CONCESSION STANDS, ETC. | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key |
| Shelf-Pouch-rontal-por-use Sundry Itams ROOM RENTALS Small to Large Room Renial* An additional \$25 per hour will be charged if a staff monitor is required Lieaning Charge Lost Key Charge SNACK BARS, CONCESSION STANDS, ETC. Brack Bar excluding Sportspark Concession Stand | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key |
| Shelf-Pough-ronfal-por-use Sundry Itams ROOM RENTALS Small to Large Room Renia!* An additional \$25 per hour will be charged if a staff monitor is required Disaning Charge Lost Key Charge BNACK BARS, CONCESSION STANDS, ETC. | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key |
| Shelf-Pouch-rontal-por-use Sundry Itams ROOM RENTALS Small to Large Room Renial* An additional \$25 per hour will be charged if a staff monitor is required Lieaning Charge Lost Key Charge SNACK BARS, CONCESSION STANDS, ETC. Brack Bar excluding Sportspark Concession Stand | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key |
| Shell Pouch rental-peruse Sundry Items ROOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Disaning Charge Lost Key Charge SHACK BARS, CONCESSION STANDS, ETC. Snack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS; RILLITO RACE TRACK | N/A \$10 to \$100 per hour N/A N/A | \$0.25 to \$25/exch, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key |
| Shell Pouch rental-peruse Sundry Items SOM RENTALS Somall to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Deaning Charge Least Key Charge SNACK BARS, CONCESSION STANDS, ETC. Snack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK Brandstand (lower Iteral) Top-profit/Government | N/A \$10 to \$100 per hour N/A N/A | \$10 to \$26/each, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) |
| Shell Pouch rental-peruse Sundry Items SOM RENTALS Somall to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Deaning Charge Least Key Charge SNACK BARS, CONCESSION STANDS, ETC. Snack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK Brandstand (lower Iteral) Top-profit/Government | N/A \$10 to \$100 per hour N/A N/A N/A \$35 per month (1 month minimum rental fee required) | \$0.25 to \$26/each, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) |
| Shelf-Poud-rontal-por-use Sundry Itams ROOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required cleaning Charge .ost Key Charge SNACK BARS, CONCESSION STANDS, ETCmack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK Grandstand (lower level) ton-profit/Covernment cor-Profit/Private Party | N/A \$10 to \$100 per hour N/A N/A N/A \$35 per month (1 month minimum rental fee required) \$360-per day | \$10 to \$26/each, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) |
| Shell Pouch rental-peruse Sundry Items SOME RENTALS SOME RENTALS SOME RENTALS SOME RENTALS SOME RENTALS An additional \$25 per hour will be charged if a staff monitor is required Dispaning Charge SHACK BARS, CONCESSION STANDS, ETC. STANDER BARS SOME SPORTSPARK Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK STANDS (Sovernment For-Profit/Private Party Culphouse (upper level) | N/A \$10 to \$100 per hour N/A N/A N/A \$35 per month (1 month minimum rental fee required) \$360-per day \$550 per day | \$0.25 to \$26/each, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) |
| Shelf-Pouth-ronfal-por-use Sundry Itams ROOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Jeaning Charge Lest Key Charge SNACK BARS, CONCESSION STANDS, ETC. Inack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK Isandstand (lower level) Independent on Profit/Prival Concession Stand Lubhouse (upper level) Independent Support (seel) Independent Support | N/A \$10 to \$100 per hour | \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) \$450 per day \$550 per day |
| Shell Pouch rental-peruse Sundry Items SOME RENTALS SOME RENTALS SOME RENTALS SOME RENTALS SOME RENTALS An additional \$25 per hour will be charged if a staff monitor is required Dispaning Charge SHACK BARS, CONCESSION STANDS, ETC. STANDER BARS SOME SPORTSPARK Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK STANDS (Sovernment For-Profit/Private Party Culphouse (upper level) | N/A \$10 to \$100 per hour N/A N/A N/A \$35 per month (1 month minimum rental fee required) \$360-per day \$550 per day | \$10 to \$26/each, comensurate with local market prices \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) \$450 per day \$550 per day |
| Shelf-Pouth-ronfal-por-use Sundry Itams ROOM RENTALS Small to Large Room Rental* An additional \$25 per hour will be charged if a staff monitor is required Jeaning Charge Lest Key Charge SNACK BARS, CONCESSION STANDS, ETC. Inack Bar excluding Sportspark Concession Stand II. SPECIAL EVENTS: RILLITO RACE TRACK Isandstand (lower level) Independent on Profit/Prival Concession Stand Lubhouse (upper level) Independent Support (seel) Independent Support | N/A \$10 to \$100 per hour | \$10 to \$100 per hour \$50 per hour \$100 per key \$35 per month (1 month minimum rental fee required) \$450 per day \$550 per day |
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| Community Center After School Program | free | \$50 per month per child, \$40 per month each additional child in same family |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------|
| Community Center After School Program - reduced fee for youth | | \$30 per month par child, \$25 per month each additional child in same family |
| in school free lunch or similar assistance program | free | \$15 per month per child, \$12 per month each additional child in same family |
| Community Center Summer Youth Program Community Center Summer Youth Program - reduced fee for youth in reduced price school lunch or similar assistance | free | \$100 per month per child, \$60 per month each additional child in same family |
| Community Center Summer Youth Program - reduced fee for | free | \$60 per month per child, \$50 per month each additional child in same family |
| youth in school <u>free lunch</u> or similar assistance program Lil Rec'ers | | \$30 per month per child, \$25 per month each additional child in same family |
| Junior Staff in Training Program for youth ages 14 to 18 | | \$10 per session \$35 per session |
| Copies/Printing | | \$0.25 each/per sheet |

PIMA COUNTY NATURAL RESOURCES, PARKS & RECREATION FEE SCHEDULE

*All Facilities subject to availability and insurance requirements.

Current Fee

I. PROGRAMS:

| A.IO | RECRE | ATION | PROCE | PMAC |
|------|-------|-------|-------|------|
| | | | | |

| Adult Arts & Craft-Open Workshops / per class | \$3.00 |
|-----------------------------------------------|------------------|
| Adult Exercise (per six week class) | \$25.00 |
| Ceramics: | |
| Firing per cubic inch | \$0.50 |
| Clear glaze per 4 ounces | \$3.00 |
| Slip per gallon | \$3.00 |
| Structured Class / 2 days | \$6.00 |
| Open Workshop / 1 day | \$3.00 |
| Stained Glass: | |
| Open Workshop | \$3.00 per day |
| Beginner's class (per seven weeks) | \$25.00 |
| Youth ceramics | \$1.00 per class |

AQUATIC

| AQUATICS | |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Life Guard Training Classes: | |
| First Aid/CPR/Life guarding | \$50 |
| Water Safety Instructionor | \$50 |
| Lifeguard, Water Safety Instructor, Lifeguard Instructor, and Instructor | \$0 for current employees, \$50 or current authorized provider fee (whichever is greater) |
| Trainer Recertification | for all others |
| Open Swim/Lap Swim | |
| Child/Youth | \$1.00 per child per admission (\$0.50 per admission for those children who meet the |
| | low income standard) |
| Adult (18 – up) | \$3.00 per person per admission (\$1.50 for adults years of age and oder, for adults with |
| | disabilities, and for adults who meet the low income standard) |
| 24 punch pass | \$60.00 adult / \$20.00 child/youth |
| | \$30.00 adult/\$10.00 child/youth who meet the admission discount standard |
| All Other Pool Uses | |
| Family Swim | \$1.00 per family (family unit must include at least one adult) |
| Aqua Aerobics, per person per day | \$2.00 per instructor taught class |
| Swim Lessons | \$20 per 8-day session |
| Swim Team | \$25 per child per league season |
| Junior Lifeguard | \$35 per session |
| Pool Rental – Swim Team* | \$1.00 per lane per hour, must provide certified lifeguard and insurance, meet county health code requirements |
| Pool Rental Non-Commercial* | \$50.00 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per |
| Pool Rental Commercial* | County health code requirements |
| Podi Rental Commercial: | \$75 per hour (includes 2 lifeguards) plus \$25 per hour each additional lifeguard per |
| Barty Zono, nor throng hours (included admission for up to 20 person) | County health code requirements; insurance by renter is required |
| Party Zone, per three hours (includes admission for up to 30 people) | CEO and there have final idea administrative to 20 annuls) |
| lisks 44h Dool Adminston | \$50 per three hours (includes admission for up to 30 people) |
| July 4th Pool Admission | Free with a can of food for the Community Food Bank |
| | |

ENVIRONMENTAL EDUCATION AND ART AND LEISURE CLASS PROGRAM

| Special Workshop events and classes | Per person: Varies by workshop - \$2 - \$250 per workshop/class |
|---------------------------------------|------------------------------------------------------------------------|
| | Per Family: Varies by workshop/class - \$4 to \$750 per workshop/class |
| Classes taught by contract instructor | Varies by contract (\$1 to \$1,000 per class) |
| Environmental Education Annual Pass | \$75 per person per year |

II. RENTALS:

Overstay subject to double the base fee/hourly rate AMUSEMENT RIDES AND JUMPING CASTLE PERMITS

Student Rate (organized school outing)

| Jumping Castles and Amusement Rides | \$25 per month per vendor |
|-------------------------------------|-----------------------------------------------------------------------|
| • | · |
| CAMPGROUND SITES | |
| R.V. Site – with hookup | \$20 per vehicle per night |
| R.V Site - premium | \$35 per vehicle per night (\$50 -\$75 during holiday and peak times) |
| Tent/RV Site – without hookup | \$10 per pinht (maximum 2 vehicles per site) |

\$3 per student per night

| Non-profit organization/Government | rams, Special Event Surcharge does <u>not</u> apply to Field Sport Tournaments) \$100 per day (excluding light fees) |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| For profit organization/Private Party | \$200 per day (excluding light fees) |
| FIELDS - Sports (fee based clinic) | |
| Clinic Fees | \$20 per hour per field (excluding light fees) |
| | |
| FIELDS Without Lights- Sports (per field) | |
| Youth Leagues (non-profit)/Government Youth Leagues (profit)/Private Party | \$2.00 per hour |
| Adult Leagues (18 and up) | \$5 per hour |
| General public Use | \$10 per hour |
| Serieral public Use | \$10 per hour |
| LIGHT FEE | |
| ight Fee | \$9 per hour per field* |
| NRPR Director authorized to increase light fee commensurate with utility | ty electric rate increase |
| Brandi Fenton Memorial Park Courts (per court, Special Event | |
| Surcharge will apply to court tournaments and fee-based events) | |
| Covered Basketball Court | |
| Non-profit organization/Government | \$20 per court per hour |
| or profit organization/Private Party | \$30 per court per hour |
| ourt and Skatepark Rental (per court: all parks except Brandi Fenton N | lemorial Park, Special Event Surcharge will apply to tournaments and fee-based events |
| /olleyball, Basketball, Tennis | |
| Non-profit organization/Government | \$5 per hour |
| or profit organization/Private Party | \$7.50 per hour |
| Skatepark Rental - Events | \$10 per hour |
| RAMADA RENTAL | |
| Small Ramada Use Permit | \$25 per ramada per day |
| Medium Ramada Use Permit | \$40 per ramada per day, with 3 or more tables |
| | Additional \$20 per day per ramada. Holiday premium rates apply for the entire |
| | weekend on Easter, Memorial Day and Labor Day. Premium rates apply for the day of |
| Ramada Holiday/Premium Fee | Mother's Day, Father's Day, 4th of July, Thanksgiving Day, Christmas Day and New Year's Day. |
| | • |
| Beer and Wine Permit (may only be issued to individuals 21 and older in | |
| onjunction with a valid ramada rental or other park facility use permit | \$25 per day |
| IORSE ARENA | |
| lorse Arena (Non-Profit/Youth/Government) | \$70 per day (insurance provided by renter is required) |
| rena (For Profit/Private Party) | \$100 per day (insurance provided by renter is required)* |
| HOOTING RANGE | |
| rchery Ranges TMP and SERP | \$25 per calendar year |
| - | \$3.00 per shooter per day |
| His Panga (TMP) Adult (16 and alder) | to company of the control of the con |
| tifle Range (TMP) - Adult (16 and older) | \$8.00 per shooter per day |
| tifle Range (S.E. Regional Park) - Adult (16 and older) outh 15 and under (Adult Supervision Requird) | \$10.00 per shooter per day |
| over to sup during fundit aphataisini tradiilia) | No charge (Archery and Rifle Ranges) |
| Siscount Card Rifle and Pistol Ranges | |
| 0 punch card | \$72 / \$90 (10% discount) |
| 0 punch card | \$128 / \$160 (20% discount) |
| 0 punch card | \$168 / \$210 (30% discount) |
| 0 punch card | \$192 / \$240 (40% discount) |
| 0 punch card | \$200 / \$250 (50% discount) |
| complimentary Pass | No charge |
| ncentive Program Discounts | Varies according to program designed by Communications and Range Staff, and |
| · | approved by Director |
| | |
| | |
| aw Enforcement Agency Range Rental (includes use of one classroom | \$85 per hour (includes one Range Master as needed during business hours; \$25 per |

Non-Profit Group Range Rental (includes use of one classroom during range rental hours)

For-profit Group Range Rental (includes use of one classroom during range rental hours)

For-profit Group Range Rental (includes use of one classroom during range rental hours)

Reactive Target Action Range

Simulator Rental

\$5 - \$100 per hour (includes one Range Master as needed during business hours; \$25 per hour (includes one Range Master)

\$120 per hour (includes one Range Master)

 Clay Target Center

 25-target Round
 \$8.00 per 25 target round

 Discount Multi-Use Pass: Twenty 25-target Rounds
 \$140.00 per 20 round pass

 Volunteer 25-target Round
 \$3.00

 Youth / Student 25-target Round
 \$5.00 per round for Youth under 16, and for Students under 25 while participating in organized educational activities

 Sundry Items - All Ranges
 \$0.25 to \$25/each, comensurate with local market prices

ROOM RENTALS

Small to Large Room Rental* \$10 to \$100 per hour

*An additional \$25 per hour will be charged if a staff monitor is required.

Cleaning Charge \$50 per hour
Lost Key Charge \$100 per key

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar excluding Sportspark Concession Stand \$35 per month (1 month minimum rental fee required)

III. SPECIAL EVENTS:

RILLITO RACE TRACK

Grandstand (lower level)
Non-profit/Government \$450 per day
For-Profit/Private Party \$550 per day

Clubhouse (upper level)
Non-profit/Government \$450 per day
For-Profit/Private Party \$550 per day

Parking Lot

Non-profit/Government \$450 per day
For-Profit/Private Party \$550 per day

(Excluding events that do not charge a parking fee or donation. i.e.

circus, mobile home show, etc.)

Horse Stalls

Non-profit/Government \$5.00 per stall per day For-Profit/Private Party \$7.50 per stall per day

Infield (East Side, or West Side)

Non-profit/Government \$700 per day
For-Profit/Private Party \$1,000 per day
Set Up/Tear Down Fee \$350 per day

Entire racetrack facility excluding Pavilions and First Avenue Fields

Non-profit/Government \$1,750 per day For-Profit/Private Party \$2,500 per day

Use of track surface for Walking or Running Events

Non-profit/Government \$350 per day, plus surcharge For-Profit/Private Party \$500 per day, plus surcharge

Pavilions 1 4 1

Non-profit/Government \$75 per pavilion per day For-Profit/Private Party \$100 per pavilion per day

Special Events - Fields (Non-sports)

| Brandi Fenton Memorial Park | |
|------------------------------------------------------------------|-------------------------------------------------|
| | \$120 per day (Up to 150 people) |
| Brandi Fenton Park Special Event Area (Non-Profit/Government) | \$300 per day (Greater than 150 people) |
| | \$200 per day (Up to 150 people) |
| Brandi Fenton Park Special Event Area (For-Profit/Private Party) | \$500 per day (Greater than 150 people) |
| Brandi Fenton Park Special Event Area (Set up/tear down fee) | 1/2 of fee charged above |
| Brandi Fenton Hay Barn/Ramada 6 | \$100 per day |
| Brandi Fenton Ramada 8 | \$50 per day |
| All Parks | |
| Ball Field Rental for Special Events (Non-Profit/Government) | \$400 per field/ per day (excluding light fees) |
| Ball Field Rental for Special Events (For Profit/Private Party) | \$700 per field/ per day (excluding light fees) |
| <u>Sportspark</u> | |
| Parking Lot (Paved or Dirt) | |
| Non-profit/Government | \$400 per day |
| For-Profit/Private Party | \$550 per day |
| Entrance Fee | \$2 per person per day* |

^{*}Tournaments allowed to charge additional fee

Agua Caliente Park Special Event Areas (\$25 application fee and other charges may apply)

| Agua Calichte Faire Operation Event Areas (420 application lee and other charges may apply) | |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Picnic Area 1 | \$75 per day |
| Entry Turf | \$125 per day |
| Island | \$125 - \$525 per hour, depending on group size and amenities |
| Ranch House Courtyard | \$125 per day |
| Picnic Area 2 | \$75 per day |
| Picnic Area 3 | \$75 per day |

| Special Use Permit Application Fee | \$25 per application |
|---------------------------------------------------------|----------------------|
| Special Use Permit Rush Fee (Less than 72 hours notice) | \$50 per application |

SPECIAL EVENT SURCHARGE

| Ticket Surcharge for ticketed events in County Parks | |
|------------------------------------------------------|------------------------------------------------------------------------------------------|
| Non-profit/Government | \$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or |
| | donation |
| For-Profit/Private Party | \$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or |
| | donation |
| | |

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

| Antique, Arts & Crafts, and all other Fairs | \$35 per vendor per day |
|---------------------------------------------|-------------------------|
| | , |

V. SUBMITTAL FEES

SUBMITTAL FEES

| Recreation Area Plan | \$200 |
|---------------------------|-------|
| Each Submittal Thereafter | \$50 |

^{*}Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ONLINE RESERVATION FEES

| 3rd Party Convenience fees | Paid by customer |
|----------------------------|------------------|
| Refund Fee | \$10.00 |
| Transfer Fee | \$5.00 |

VII. COMMUNITY CENTER PROGRAMS

| Congregate Meals Program S | Sliding Scale \$0-\$3 |
|----------------------------|-----------------------|
|----------------------------|-----------------------|

Community Center After School Program Community Center After School Program - reduced fee for youth in reduced price school lunch or similar assistance program Community Center After School Program - reduced fee for youth in school free lunch or similar assistance program Community Center Summer Youth Program Community Center Summer Youth Program - reduced fee for youth in reduced price school lunch or similar assistance program Community Center Summer Youth Program - reduced fee for youth in school free lunch or similar assistance program Lil Rec'ers Junior Staff in Training Program for youth ages 14 to 18 Copies/Printing

\$50 per month per child, \$40 per month each additional child in same family

\$30 per month per child, \$25 per month each additional child in same family

\$15 per month per child, \$12 per month each additional child in same family \$100 per month per child, \$80 per month each additional child in same family

\$60 per month per child, \$50 per month each additional child in same family

\$30 per month per child, \$25 per month each additional child in same family

\$10 per session

\$35 per session

\$0.25 each/per sheet