



# PIMA COUNTY

## COMMUNITY DEVELOPMENT

## MEMORANDUM

February 24, 2015

**TO:** C.H. Huckelberry, County Administrator

**FROM:** Hank Atha, Deputy County Administrator Manager *HA*

**CC:** Margaret M. Kish, Director  
Daniel Tylutki, Community & Rural Development

**RE:** Grant funded contract amendment for next available Board of Supervisor Agenda  
**Water System Improvements—Rillito Water Users Association**

### Recommendation and Summary:

Staff requests this contract amendment be placed on the next available Board of Supervisor (Board) Agenda. The amendment provides for a one-year contract term extension to this existing FY13 CDBG agreement that expires March 31, 2015 in the amount of \$85,000, in addition to, incorporating approved FY14 funding in the amount of \$9,000 to complete the initial phase of this project. The Board approved the original contract on May 7, 2013 with Resolution No. 2013-32, Pima County Annual HUD Action Plan 2013-2014.

Pertinent contract amendment details include:

<b>Department:</b>	Community Development and Neighborhood Conservation		
<b>Funding Source:</b>	US HUD Community Development Block Grant (CDBG) Funds		
<b>AMS GTAW Grant ID:</b>	CD-14*131	<b>Contract Number:</b>	CT 14*529
<b>Original Funding Amount:</b>	\$85,000.00	<b>Term:</b> 1	Extend term to 03/31/2016
<b>New Funding Amount:</b>	Increase funding amount to \$94,000.00		

### Funding Purpose:

This amendment will extend the term and add approved funds to allow the Rillito Water Users Association (RWUA) to complete Phase I, of a two phase project, to upgrade its domestic water system. Completion of this project will add reliability and redundancy to the existing system which is over 20 years old and in need of significant upgrades. In addition, RWUA and County investment is fully leveraging additional State funds in the amount of \$146,000.

### Program Goals/Predicted Outcomes:

The goal is to assist RWUA in procuring engineers and specialized contractors to complete water system improvements. The predicted outcome is the delivery of safe, reliable, potable water for everyday household uses and needs in Rillito, Arizona.

### Public Benefit:

This project meets HUD's Area Benefit National Objective to assist low to moderate income communities. To be specific, the Rillito area is 100% low-income according to the most recent 2010 Census based Low to Moderate Income Summary Data (LMSID) recently provided by HUD.

### Metrics Available to Measure Performance:

☐ The installation of a fully upgraded potable domestic water system for the Rillito community.

Approved:

*C. Huckelberry 2/25/15*  
C.H. Huckelberry, County Administrator