



Contract Number: CT-CS-14 * 182-01
 Effective Date: 7-1-14
 Term Date: 6-30-14
 Cost: \$4,000.-
 Revenue: _____
 Total: _____ NTE: _____
 Action: _____
 Renewal By: 4-1-14
 Term: 6-30-14
 Reviewed by: [Signature]

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: July 1, 2014 - Addendum

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

"Catholic Community Services of Southern Arizona, Inc, dba Pio Decimo "Contractor" assists in the economic development of Pima County by helping to develop a trained and productive labor force that meets employer needs. Contract amendment is to increase funding by \$4,000.00. The Youth Opportunities Coordinator, an hourly employee, has been required to work overtime hours to fulfill the needs of the program.

Amendment Amount: \$4,000.00

Contract Officer: Risé Hart, 243-6723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-182 Amendment 01

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

Ver. 9
 Vendor 1
 PJS 2
 To: CHH - 6-19-14
 COB - 6-26-14
 Agenda - 7-1-14
 Addendum (1)

JUN 19 14 AM 10:34 PC CLK OF ED
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CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$4,000.00
and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): Pima Count General Funds.

Advertised Public Hearing:

	<input type="checkbox"/>	YES	<input checked="" type="checkbox"/>	NO
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Board of Supervisors District:

1	<input type="checkbox"/>	2	<input type="checkbox"/>	3	<input type="checkbox"/>	4	<input type="checkbox"/>	5	<input type="checkbox"/>	All	<input checked="" type="checkbox"/>
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IMPACT:

IF APPROVED:

With the assistance of the Contractor, Pima County will be able to provide workforce development services to local Pima County residents.

IF DENIED:

Without the assistance of the Contractor, workforce development services provided in Pima County may be jeopardized.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 243-6723

VI. Budget

Budgeted Activity	Amount Allocated (\$)
Salary and Fringe	55,005.00
Staff Development	300.00
Travel – local	200.00
Travel – out-of-county	200.00
Equipment and Supplies	-0-
Space	-0-
Communications	600.00
Other operating expenses	3,050.00
Total	\$59,355.00

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors

Margaret Krum
Authorized Officer Signature

Date

MARGUERITE Krum
Please print name

ATTEST

CEO
Title

Clerk, Board of Supervisors

6/13/2014
Date

APPROVED AS TO CONTENT

[Signature]

Community Services, Employment
& Training Director

APPROVED AS TO FORM

[Signature] **TOBIN ROSEN**

for Karen S. Friar, Deputy County Attorney