

Contract Number MA-CS-13 # 416 - 0	1
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BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: Oc	tober 8, 2013 - Addendum	
ITEM SUMMARY, JUSTIFICATION &/or S	PECIAL CONSIDERATIONS:	
Connects to provide literacy services to the	nt funds to provide to youth and adults. Literacy County in assistance of workforce programs in the increase funding of the Contract to allow the 2014.	41 10
CONTRACT NUMBER (If applicable):	//A-CS-13-416	1 1 2
STAFF RECOMMENDATION(S):		
To be approved by Board of Supervisors.		
CORPORATE HEADQUARTERS:		

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Agenda 10-8-13

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CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$ 32,000.00 and/or REVENUE TO PIMA COUNTY:\$ N/A					
FUNDING SOURCE(S): U.S. D.O.L., AZ D.E.S, and other workforce fund source(s). Funding source determined by client eligibility.					
Advertised Public Hearing:					
	YES	X	NO		
Board of Supervisors District:					
1 2	3		4	5	All XX
IMPACT:					
IF APPROVED:					
With the assistance of the Contractor, Pima County will be able to provide literacy training to local Pima County residents.					
IF DENIED:					
Without the assistance of the Contractor, literacy training provided in Pima County may be jeopardized.					
DEPARTMENT NAME: Community Services Employment and Training					
CONTACT PERSON: Rise Hart TELEPHONE NO: 243-6723				243-6723	

PIMA COUNTY COMMUNITY SERVICES. **EMPLOYMENT AND TRAINING DEPARTMENT** PROFESSIONAL SERVICES CONTRACT

PROJECT:

Literacy Services

CONTRACTOR:

Literacy Connects

2850 E. Speedway Blvd. Tucson, Arizona 85716

(520) 882-8006 Fax 882-4986

CONTRACT NO:

MA-CS-13-416

AMENDMENT NO: 01

FUNDING:

United States Department of Labor (DOL), Arizona (AZ) Department of Economic

CONTRACT

This number must appear on all correspondence

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AMENDMENT NO

invoices.

contract.

documents

NO. MA-CS-1300000000000000004/6

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Security (DES), and other workforce fund source(s) obtained by County

Original Contract Term:	03/01/13 - 03/31/14	Original Contract Amount:	\$48,000.00
Term This Amendment:	n/a	Amount This Amendment:	\$32,000.00
		Revised Contract Amount:	\$80,000.00

AMENDMENT

WHEREAS, Pima Community College ("College") received a Health Professionals Opportunities Grant ("HPOG") for the provision of employment and training opportunities in the healthcare fields; and

WHEREAS, College awarded Pima County \$571,925.00 of the HPOG funding to provide employment and training opportunities in the healthcare field through its One Stop Career Center System: and

WHEREAS, the HPOG funding was originally released only to fund services provided through September 30, 2013; and

WHEREAS, as part of its application to the College for the HPOG funds County cited the expertise of Literacy Connects ("CONTRACTOR") in providing literacy training to educationally challenged populations; and

WHEREAS, HPOG funding has now been released to provide services through February 28, 2014; and

WHEREAS, County has reviewed CONTRACTOR's performance and finds it satisfactory; and

WHEREAS, the Board of Supervisors finds that continuing to utilize the CONTRACTOR's expertise to provide employment and training opportunities under the HPOG will further the economic development goals established by County and authorized by A.R.S. § 11-254.04; and

WHEREAS, the parties mutually agree to increase the funding of the Contract to allow the provision of services through February 28, 2014.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

A. ARTICLE III - COMPENSATION AND PAYMENT, paragraph A, is amended to change the notto-exceed amount:

FROM:

\$48,000.00

TO:

\$80,000.00

- B. **ARTICLE XXXII SCRUTINIZED BUSINESS OPERATIONS** is deleted in its entirety and the remaining article is renumbered to conform.
- C. EXHIBIT A SCOPE OF WORK, is amended as follows:
 - 1. **Section B. Program Activities**, Paragraph 1(b) is deleted in its entirety and replaced with the following:

Hold pre-employment literacy classes at the Pima County Lindsey Center, or other sites as approved by the County, every Monday through Thursday at the times set forth below, unless County determines a scheduling change is needed:

Class Time	Course Title
8:30 a.m. – 10:30 a.m.	Reading and Understanding
10:30 a.m. – 12:00 noon	Computer Lab
12:30 p.m. – 2:30 p.m.	Math

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2. **Section E. Budget**, Paragraph 1 is amended to add the budget for services provided from March 1, 2013 through February 28, 2014 as follows:

Budget Line Item	Amount (3/1/13 – 9/30/14)	Amount (10/1/14 – 2/28/14)	Total
Personnel	\$46,120.00	\$30,900.00	\$77,020.00
Books & Supplies	\$1880.00	\$1,100.00	\$2,980.00
Total	\$48,000.00	\$32,000.00	\$80,000.00

Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

This amendment shall take effect on October 1, 2013.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

out the terms of the functional and of the	original Contract cited Norch.
PIMA COUNTY:	CONTRACTOR:
	Betty Tour
Chair, Pima County Board of Supervisors	Authorized Signature
Date:	Date: <u>9/37//</u> 3
ATTEST:	
Clerk of the Board Date:	
APPROVED AS TO CONTENT:	

APPROVED AS TO FORM:

Director, Employment & Training

Karen S. Friar, Deputy County Attorney