




PIMA COUNTY

MEMORANDUM

COMMUNITY DEVELOPMENT
March 4, 2015

TO: C.H. Huckelberry, County Administrator

FROM: Hank Atha, Deputy County Administrator Manager 

CC: Margaret M. Kish, Director
Daniel Tylutki, Community & Rural Development
Mark Koshiniemi, Procurement

RE: Master Amendment for next available Board of Supervisor Agenda
Pima County Mobile Home Weatherization

Recommendation and Summary:

At the request of Procurement staff, CDNC requests this Master Agreement (MA) Amendment be placed on the next available Board of Supervisor (Board) Agenda. The amendment provides additional funding capacity in the amount of \$400,000 to continue Home Repair and Weatherization activities for owner occupied mobile and manufactured homes via procured Job Order Contractors (JOCs). The Board approved the original MA on March 3, 2013 including three subsequent amendments to extend the term and additional funds. Contractors for this MA are: American Western of Arizona LLC and Wood Stock Builders, Inc. Both contractors are based in Pima County. This is Amendment #4 to this MA.

Pertinent contract amendment details include:

Department:	Community Development and Neighborhood Conservation		
Funding Sources:	Various federal and state grants for home repair and weatherization as identified in Program Goals/Predicted Outcomes.		
Contract Number:	MA-CD-13*435		
Available Term Extensions:	5	This Term:	#4 to 03/6/2016
Original Funding Amount:	\$200,000	Prior Amendments:	\$285,000
New Funding Amount:	\$400,000, increase MA amount to \$885,000.00		

Funding Purpose:

This amendment will add approved funds to allow CDNC's Home Repair and Weatherization Program staff to continue to effectively utilize to JOC's to complete activities for eligible applicants in unincorporated Pima County.

Program Goals/Predicted Outcomes:

The goal is to assist low income residents in unincorporated Pima County and to effectively expend grant funds from the U.S. Department of Housing and Urban Development's Community Development Block Grant Program; U. S. Department of Energy, Southwest Gas Corporation, Trico Electric Cooperative, Inc., Tucson Electric Power Company, U. S. Department of Health and Human Services Low Income Homeowner Emergency Assistance Funds (from the Arizona Department of Economic Security), and Governor's Office of Energy Policy.

Public Benefit:

The CDNC administered Home Repair and Weatherization Program provides home and energy efficiency repair assistance to low-income homeowners who live in unincorporated Pima County, Sahuarita, Oro Valley, and Marana.

Metrics Available to Measure Performance:

- ☐ Completion of approximately 80 to 100 Home Repair and Weatherization Program projects per year.

Approved:


C.H. Huckelberry, County Administrator

MAR 04 15 PM 04:15 PC D KOF MD