

**PIMA COUNTY DEPARTMENT OF COMMUNITY  
DEVELOPMENT AND NEIGHBORHOOD  
CONSERVATION**

**AGENCY:** El Rio Santa Cruz Neighborhood Health Center,  
Inc. dba El Pueblo Health Center

**PROJECT:** Trichloroethylene (TCE) Program

**CONTRACT NUMBER:** 13\*153

**CONTRACT AMENDMENT NUMBER:** TWO (2)

**ORIG. CONTRACT TERM:** 07/01/2012 - 06/30/2013  
**TERMINATION DATE PRIOR AMENDMENT:** 06/30/14  
**TERMINATION THIS AMENDMENT:** 06/30/2014

**ORIG. CONTRACT AMOUNT:** \$166,506.00  
**PRIOR AMENDMENTS:** \$166,506.00  
**AMOUNT THIS AMENDMENT:** \$.00  
**REVISED CONTRACT AMOUNT:** \$333,012.00

WHEREAS, Pima County ("County") and El Rio Santa Cruz Neighborhood Health Center, Inc. dba El Pueblo Health Center ("Agency") entered into a Contract for services as referenced above; and

WHEREAS, Agency has requested a change in the budget line items to accommodate a change in the means of providing services; and

WHEREAS, County finds that such change in budget line items will not negatively impact Agency's provision of services under the Contract;

WHEREAS, County has agreed to the requested change to budget line items.

NOW, THEREFORE IT IS AGREED TO AMEND THE CONTRACT AS FOLLOWS:

A. Exhibit A-1, Paragraph 3 -- Budget is deleted in its entirety and replaced with the following:

	<b>Pima County Fiscal Year 2013- 2014 Award*</b>	<b>Other Sources</b>	<b>Total Program Budget</b>
Personnel & Fringe			
Space Cost			
Operating Services			
Support Services		\$1,165,511.00	\$1,165,511.00
Travel Associated Cost			
Staff Development			
Equipment			
Materials & Supplies			
Professional & Outside Services	\$147,725.00		147,725.00
General Administrative Costs (max 15%)	18,781.00	158,933.00	177,714.00
<b>Total</b>	<b>\$166,506.00</b>	<b>\$1,324,444.00</b>	<b>\$1,490,950.00</b>