



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: June 20, 2017

Title: Attractions and Tourism Outside Agency Funding FY 2017-2018

Introduction/Background:

The Outside Agency Program provides financial support to non-profit community agencies that collaborate with the County to provide public services to County constituents. Prior to funding recommendations being made, each agency and/or program is reviewed for both programatic and financial performance, contract compliance and potential risk. The total Outside Agency funding recommendation for FY 2017-2018 is \$858,250.00.

Discussion:

Each active A&T Outside Agency from last FY 16-17 was asked to apply for FY 17-18 funding. The County Administrator has recommended all funding levels to remain the same as FY 16-17 for all agencies.

Conclusion:

The A&T Outside Agency Program compliments and expands services provided directly by the County. The funding levels shall remains the same as last fiscal year.

Recommendation:

It is recommended that the Board of Supervisors approve the attached list of FY 2017-18 A&T Outside Agency Grants, appropriate funding in the total amount of \$858,250.00 for the A&T Outside Agency Program and authorize the Chair of the Board of Supervisors to sign funding contracts with each of the agencies listed.

Fiscal Impact:

General Fund and A&T Outside Agency Fund

Board of Supervisor District:

1 2 3 4 5 All

Department: Attractions & Tourism

Telephone: (520) 724-7355

Department Director Signature/Date:

Diane E. Sisco 5/22/17

Deputy County Administrator Signature/Date:

Steve 6/4/17

County Administrator Signature/Date:

C. Deebert 6/6/17

**PIMA COUNTY OUTSIDE AGENCY ECONOMIC DEVELOPMENT AND TOURISM AGENCIES FY
2017/2018**

AGENCY	AMT RECOMMENDED	PROGRAMS
Ajo District Chamber of Commerce	\$34,300.00	Promote Tourism in Ajo and surrounding areas
Childrens Museum Tucson/Oro Valley	\$48,650.00	Children's Programs Tucson/Oro Valley
DM 50	\$60,000.00	Assist in retaining DMAFB
ISDA (Sonoran Desert Conference Center)	\$10,000.00	Promote Tourism in Ajo AZ
Job Path	\$500,000.00	Workforce Development
Perimeter Bicycling (El Tour)	\$30,000.00	El Tour de Tucson Event
Tucson Botanical Gardens	\$36,400.00	Educate Visitors of Desert Environment
Tucson Meet Yourself/Southwest Folklife Alliance	\$27,930.00	Promote Tucson Meet Yourself
Tucson Pima Arts Council	\$110,970.00	Support, Promote Arts and Culture
GRAND TOTAL	\$858,250.00	