



MEMORANDUM

Date: December 1, 2023

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
County Administrator

Re: **Additional Information for the December 5, 2023 Board of Supervisors Meeting,
Agenda Item No. 16 – One-Time-Only Outside Agency Award Increase for Community
& Workforce Development**

On the December 5, 2023 Board of Supervisors Agenda you will find a one-time request to approve a reallocation of Outside Agency funding originally awarded to Arizona Youth Partnership (AZYP) to provide additional funding to Youth on Their Own's Stipends Program. As described in the letter from Outside Agency Citizen Review Committee Chair Trish Hastings-Sargent, AZYP was originally awarded \$21,510 toward the Roadrunner Afterschool Program in Marana. AZYP ultimately chose to decline its award, leaving \$21,510 unawarded.

Based on consistent strong program performance, staff recommended a \$21,510 increase to Youth on Their Own's Stipends Program. The Stipends Program, like AZYP, is in the Youth Services Outside Agency service category. It helps mitigate the impact of homelessness and poverty on youth throughout Pima County.

The Outside Agency Citizen Review Committee unanimously voted to recommend the increase Youth on Their Own in the amount of \$21,510.

JKL/dym

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer
Steve Holmes, Deputy County Administrator
Dan Sullivan, Director, Community & Workforce Development
Andrew Flagg, Deputy Director, Community & Workforce Development

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Date: November 16, 2023

THS

To: Jan Leshner
County Administrator

From: Trish Hastings-Sargent, Chair
Outside Agency Citizen Review
Committee

Dr. Francisco Garcia, MD, MPH
Deputy County Administrator & Chief Medical Officer

RE: One-Time-Only Outside Agency Award Increase for Community & Workforce Development

Background

On Tuesday, November 7, 2023, the Pima County Outside Agency Citizen Review Committee held a meeting. Manira Cervantes, Community Assistance Division Manager, advised the committee that an FY2023-2024 approved recommendation for award totaling \$21,510 was declined by an agency. Staff made the recommendation of a one-time-only funding increase to shift the declined award amount to another agency within the same service category. The Committee has moved forward to approve the move of \$21,510 and increase the FY 2023-2024 award for the recommended agency.

Discussion

Arizona Youth Partnership (AZYP) was awarded under the Youth, Young Adults & Family Support Service Category. Their FY 2022-2023 program was unsuccessful in Ajo, AZ due to target population participation and difficulties filling position vacancies for their Ajo Copper Club, Afterschool Program. AZYP requested a move of the program from Ajo, AZ to the Marana/Avra Valley School District at Roadrunner Elementary. As this was a much needed service for the rural communities, the agency was approved for level funding by the Board of Supervisors on July 25, 2023 for FY 2023-2024. AZYP was awarded under the new program name, Roadrunner Afterschool Program, in Marana.

Staff received notification on August 14, 2023 that Arizona Youth Partnership was unable to complete a partnership with Roadrunner Elementary School in Marana. The agency respectfully declined their award and did not want to detract funding from another agency that could benefit from the funds.

Staff informed the Committee of the award decline and made the recommendation that the award amount of \$21,510 be shifted to Youth On Their Own. Youth On Their Own (YOTO Stipends Program) is an awardee within the same service category, services are provided to all supervisorial districts within Pima County, and the agency has done an exceptional job at fully expending their current award amount of \$82,693 within the first quarter of the program year. This increase in award will further serve the youth community and will help mitigate the impact of homelessness and poverty on a youth's education.

The Committee voted unanimously in favor of the recommendation to increase the award of Youth On Their Own by \$21,510.



Recommendation

It is recommended by the Committee and Staff that the Board of Supervisors approve the funding increase for this agency.

Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Vice Chair	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent, Chair	Sharon Bronson	3
Jeannine Mortimer	Steve Christy	4
Rosalva Bullock, Vice Chair	Adelita Grijalva, Chair	5
Jess Losoya	Jan Leshner	County Administrator

cc: Members, Outside Agency Citizen Review Committee
Daniel Sullivan, Director
Andrew Flagg, Deputy Director
Manira Cervantes, Division Manager
Melanie Puig, Program Coordinator