



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: 08/19/2024

or Procurement Director Award:

* = Mandatory, information must be provided

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Economic Security

***Project Title/Description:**

PY24/FY25 - Workforce Innovation and Opportunity Act (WIOA) Title I Funding Allocations – Dislocated Worker

***Purpose:**

The US Department of Labor awarded the Arizona Department of Economic Security (ADES) WIOA funds for workforce development activities statewide. AZDES distributes WIOA funds to Local Workforce Development Area Pima County for local area workforce development activities and programs administered by Pima County Community & Workforce Development Department. ADES WIOA IGA DI23-002389 for the term of 7/1/2023 to 6/28/2028 was approved by the Pima County Board of Supervisors on 6/20/2023. This amendment is to allocate funds for PY24/FY25 to Pima County for the purpose of providing ARIZONA@WORK Pima County One-Stop activities to dislocated workers that include job search assistance, pre-employment workshops, case management, occupational skills training, apprenticeships, and supportive services. The Grant Funding Allocation for PY24/FY25 WIOA Dislocated Worker Federal Award Identification Number (FAIN) 23A55AW000049 is \$2,342,201.00.

Indirect costs: 10%

Attachment: PY24/FY25 - WIOA Title I Funding Allocations Alert

***Procurement Method:**

The grant award did not require Pima County Attorney Office review or signature.

***Program Goals/Predicted Outcomes:**

The goal is to provide workforce development activities to provide a skilled workforce to meet employer needs.

***Public Benefit:**

Participating residents earn industry credentials that provide employers with a qualified workers for good quality jobs.

***Metrics Available to Measure Performance:**

WIOA performance measures include an annual metrics necessary to meet formula funding compliance employment at second and fourth quarter after exit, measureable skill gains, average median wage at exit, and number of industry recognized credentials earned. Community & Workforce Development further records activities and programming for the business community.

***Retroactive:**

Yes, date of the award is for program year 2024 beginning July 1, 2024 – June 30, 2025. On July 10, 2024 the county received the PY24/FY25 – WIOA Title I Funding Allocations Alert. The Alert could not be processed until July 15, when the department was granted access to the County's new enterprise system (Workday). For that reason, and due to a high volume of financial transactions held during the cutover period, the first available Board meeting is August 19. If the Dislocated Worker Funding Allocation is not approved, Pima County dislocated workers would not receive workforce development activities which include job search assistance, pre-employment workshops, case management, supportive services, occupational skills training, apprenticeships, and supportive services.

6/19/24
Brent's
8/2/24

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
Expense Amount \$ _____ * Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____

Expense Revenue Increase Decrease

Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: Grant Department Code: CWD Grant Number (i.e., 15-123): 73016
Commencement Date: 7/1/2024 Termination Date: 6/30/25 Amendment Number: 4
Match Amount: \$ _____ Revenue Amount: \$ 2,342,201.00

*All Funding Source(s) required: U.S. Department of Labor under the Workforce Innovation and Opportunity Act (WIOA)

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
U.S Department of Labor WIOA funds passed through ADES

Contact: Rhonda Pina

Department: Community & Workforce Development

Telephone: 724-4703

Department Director Signature: [Signature] DEPUTY DIRECTOR

Date: 7/30/24

Deputy County Administrator Signature: [Signature]

Date: 5 Aug 2024

County Administrator Signature: [Signature]

Date: 8/5/2024



Date: July 26, 2024

To: Clerk of the Board

From: Rhonda Piña

RE: PY24/FY25 – WIOA Title I Funding Allocations

Attached are four Board of Supervisors Agenda Item Reports (BOS AIRs) for the PY24/FY25 – WIOA Title I Funding Allocations Alert. Four separate BOS AIRs had to be written as there are four separate funding sources (see list below). The funding allocations are for Arizona Department of Economic Security Workforce Innovation and Opportunity Act (WIOA) IGA D123-002389. Please submit the 4 BOS AIRs to the Board of Supervisors as one package.

Program	PY24/FY25 Funding Amount	FAIN
Adult	\$2,249,229	23A55AW000044
Dislocated Worker	\$2,342,201	23A55AW000049
Youth	\$2,345,255	23A55AY000011
Rapid Response	\$ 490,080	23A55AW000049

Total Funding Allocations: \$7,426,765



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

July 10, 2024

To: Local Workforce Development Areas (LWDAs)
From: Lynn Larson
DES Deputy Assistant Director
Division of Employment and Rehabilitation Services (DERS)
Subject: PY24/FY25 - WIOA Title I Funding Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT PY24/FY25-1, 2, 3	Adult, Dislocated Worker, Youth
ALERT PY24/FY25-4	Rapid Response

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://des.az.gov/WIOATitle1FundsAllocation>

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Aaron Johnson, Jennifer Kelley, Matthew Smith, Jordan Dodeward, Regina Weiler, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

See reverse for EOE/ADA disclosures

Division of Employment and Rehabilitation Services ALERT
PY24/FY25-1,2,3,4 - WIOA Adult, Dislocated Worker, Youth, Rapid Response (DW)

In accordance with the Department of Labor (DOL) Employment and Training Administration (ETA), Training and Employment Guidance Letter (TEGL) No. 12-23, Arizona received an allotment of \$72,897,578 in Workforce Innovation and Opportunity Act funds.

Local Workforce Development Areas are provided with WIOA Title I funding for the Adult, Dislocated Worker, and Youth Programs totalling \$54,884,003 distributed based on the allocation formula approved by the Workforce Arizona Council in May 2024.

Funding is also allocated to support rapid response totalling \$6,371,040. The purpose of rapid response is to "promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing the impact of layoffs of dislocations on workers, businesses, and communities." [20 CFR § 682.300(b)]. [List of elements of a successful rapid response system.](#)

Period of Availability for Expenditure of WIOA Title I Funds:

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDA's, which had fully expended their allocation of funds for the same program year within the two-year period.

Reports will be pulled from the system of record, so please ensure that data pertaining to the service provision and other relevant activities have been entered in accordance with the IGA.

Please send your questions to WIOA@azdes.gov.

PY24/FY25

	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR
Begin Date	4/1/2024	7/1/2024	7/1/2024	10/1/2024	10/1/2024	7/1/2024	10/1/2024
End Date	6/30/2026	6/30/2026	6/30/2026	6/30/2026	6/30/2026	6/30/2025	6/30/2025
Final Report Due	8/15/2026	8/15/2026	8/15/2026	8/15/2026	8/15/2026	8/15/2025	8/15/2025

Navajo County - NEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$35,034	\$6,506	\$4,254	\$26,589	\$15,480			\$87,863
Prog	\$315,309	\$58,556	\$38,285	\$239,298	\$139,318	\$105,645	\$384,435	\$1,280,846
Total	\$350,343	\$65,062	\$42,539	\$265,887	\$154,798	\$105,645	\$384,435	\$1,368,709

Cochise County - SEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$41,262	\$7,876	\$14,119	\$32,187	\$51,380			\$146,824
Prog	\$371,366	\$70,885	\$127,077	\$289,682	\$462,417	\$105,645	\$384,435	\$1,811,507
Total	\$412,628	\$78,761	\$141,196	\$321,869	\$513,797	\$105,645	\$384,435	\$1,958,331

Coconino County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$45,538	\$5,153	\$5,430	\$21,060	\$19,760			\$96,941
Prog	\$409,845	\$46,379	\$48,870	\$189,537	\$177,835	\$105,645	\$384,435	\$1,362,546
Total	\$455,383	\$51,532	\$54,300	\$210,597	\$197,595	\$105,645	\$384,435	\$1,459,487

Maricopa County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$409,182	\$74,569	\$110,479	\$304,741	\$402,026			\$1,300,997
Prog	\$3,682,634	\$671,122	\$994,313	\$2,742,664	\$3,618,231	\$105,645	\$384,435	\$12,199,044
Total	\$4,091,816	\$745,691	\$1,104,792	\$3,047,405	\$4,020,257	\$105,645	\$384,435	\$13,500,041

Mohave County - MoPAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$57,322	\$12,533	\$10,242	\$51,219	\$37,271			\$168,587
Prog	\$515,902	\$112,799	\$92,181	\$460,975	\$335,437	\$105,645	\$384,435	\$2,007,374
Total	\$573,224	\$125,332	\$102,423	\$512,194	\$372,708	\$105,645	\$384,435	\$2,175,961

City of Phoenix	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$335,476	\$62,700	\$70,344	\$256,235	\$255,977			\$980,732
Prog	\$3,019,286	\$564,299	\$633,096	\$2,306,114	\$2,303,791	\$105,645	\$384,435	\$9,316,666
Total	\$3,354,762	\$626,999	\$703,440	\$2,562,349	\$2,559,768	\$105,645	\$384,435	\$10,297,398

Pima County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$234,526	\$44,218	\$50,490	\$180,705	\$183,730			\$693,669
Prog	\$2,110,729	\$397,962	\$454,412	\$1,626,344	\$1,653,569	\$105,645	\$384,435	\$6,733,096
Total	\$2,345,255	\$442,180	\$504,902	\$1,807,049	\$1,837,299	\$105,645	\$384,435	\$7,426,765

Pinal County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$71,604	\$15,824	\$17,395	\$64,669	\$63,300			\$232,792
Prog	\$644,431	\$142,418	\$156,558	\$582,016	\$569,704	\$105,645	\$384,435	\$2,585,207
Total	\$716,035	\$158,242	\$173,953	\$646,685	\$633,004	\$105,645	\$384,435	\$2,817,999

Santa Cruz County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$43,256	\$7,368	\$4,842	\$30,111	\$17,618			\$103,195
Prog	\$389,308	\$66,313	\$43,574	\$271,002	\$158,562	\$105,645	\$384,435	\$1,418,839
Total	\$432,564	\$73,681	\$48,416	\$301,113	\$176,180	\$105,645	\$384,435	\$1,522,034

OEO - AZ Tribal Workforce	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$138,156	\$25,775	\$16,738	\$105,333	\$60,906			\$346,908
Prog	\$1,243,402	\$231,971	\$150,637	\$947,993	\$548,157	\$105,645	\$384,435	\$3,612,240
Total	\$1,381,558	\$257,746	\$167,375	\$1,053,326	\$609,063	\$105,645	\$384,435	\$3,959,148

Yavapai County - NACOG	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$38,109	\$8,615	\$8,490	\$35,205	\$30,894			\$121,313
Prog	\$342,978	\$77,534	\$76,409	\$316,857	\$278,049	\$105,645	\$384,435	\$1,581,907
Total	\$381,087	\$86,149	\$84,899	\$352,062	\$308,943	\$105,645	\$384,435	\$1,703,220

Yuma County - YPIC	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$388,778	\$71,737	\$44,261	\$293,165	\$161,062			\$959,003
Prog	\$3,499,007	\$645,629	\$398,347	\$2,638,484	\$1,449,557	\$105,645	\$384,435	\$9,121,104
Total	\$3,887,785	\$717,366	\$442,608	\$2,931,649	\$1,610,619	\$105,645	\$384,435	\$10,080,107

Equal Opportunity Employer / Program • Auxiliary aids and services are available upon request to individuals with disabilities • To request this document in alternative format or for further information about this policy, contact your local office; TTY/TDD Services: 7-1-1.