



Contract Number: CT-CS-15-027-01
Effective Date: 7-1-15
Term Dates: 6-30-16
Cost: 358,500.-
Revenue: _____
Total: _____ NTE: _____
Action: 4-1-16
Renewal By: _____
Term: 6-30-16
Reviewed by: [Signature]

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: March 17, 2015

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

The county, on behalf of Innovation Frontier Arizona (IFA), was awarded a grant in the amount of \$5,351,690.00 to implement the Youth CareerConnect (YCC) program for Science, Technology, Engineering and Math (STEM) activities in Pima, Santa Cruz, Cochise and Yuma counties. The grant was approved by the Board of Supervisors on June 14, 2014.

The contract is between Pima County and Tucson Youth Development, Inc. to provide individualized career planning for YCC participants in Pima County. The special STEM program provides support to students in applied information technology, industrial technology, biotechnology, and aviation technology, through JTED and Pima Community College. YCC funds are used for paid internships, college tuition, and case management.

Termination Date: 6/30/16

Amendment Amount: \$358,500.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-15-27 Amendment 1

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

Ver. 3
Vendor - 1
Pgs. - 2

To: COB - 3-4-15
(1)

Procure Dept 03/02/15 PM 08:56

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$358,500.00

and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): United States Department of Labor Employment and Training Administration (Youth Career Connect Grant)

Advertised Public Hearing:

		YES	X	NO
--	--	-----	---	----

Board of Supervisors District:

1		2		3		4		5		All	XX
---	--	---	--	---	--	---	--	---	--	-----	----

IMPACT:

IF APPROVED:

With the assistance of the Contractor, the Contractor will be able to implement the Youth CareerConnect Program.

IF DENIED:

Without the assistance of the Contractor, the Youth CareerConnect Program may be jeopardized.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 724-5723

**PIMA COUNTY COMMUNITY SERVICES
EMPLOYMENT AND TRAINING
CONTRACT AMENDMENT**

Program Name: Youth CareerConnect
Contractor: Tucson Youth Development (TYD),
1901 N. Stone Ave.
Tucson, AZ 85705
Contract No: CT-CS-15-27
Amendment No: 01
Funding: United States Department of Labor Employment and Training
Administration

CONTRACT	
NO. <u>CT-CS-1500000000000000027</u>	
AMENDMENT NO. <u>01</u>	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Original Contract Term:	7/01/14 – 6/30/15	Orig. Contract Amount:	\$286,000.00
Term Prior Amendment:	N/A	Prior Amended Amount:	N/A
Term This Amendment:	6/30/16	Amount This Amendment:	\$358,500.00
		Revised Contract Amount:	\$644,500.00

Pima County a body politic and corporate of the State of Arizona ("County") and Tucson Youth Development (TYD), Inc. ("Contractor") have entered into the above referenced contract to implement the Youth CareerConnect program.

AMENDMENT

WHEREAS, the Pima County Board of Supervisors finds that continuing to provide education and training to One Stop youth participants is in the best interests of the County; and

WHEREAS, County has reviewed Contractor's performance and finds it satisfactory; and

WHEREAS, the parties agree to extend the Contract for the provision of services through June 30, 2016.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. ARTICLE I – TERM AND EXTENSIONS, Paragraph A, is amended follows:

A. The termination date is changed:

FROM: June 30, 2015

TO: June 30, 2016

B. The number of available extensions is changed:

FROM: three (3) 12-month periods

TO: two (2) 12-month periods or any portion thereof

2. ARTICLE III – COMPENSATION AND PAYMENT, Paragraph A, is amended to increase the not-to-exceed amount:

FROM: \$286,000.00

TO: \$644,500.00

3. **EXHIBIT A – SCOPE OF WORK**, V. **BUDGET**, Paragraph A, is amended as follows:

A. Contractor shall be paid on a Cost Reimbursement basis, as follows:

Item	Year 1	Year 2	Year 3	Year 4
Personnel	\$86,968.00	\$67,820.00		
Travel	\$4,018.00	\$2,400.00		
Communications	\$1,200.00	\$780.00		
Other Operating	\$11,814.00	\$7,000.00		
Participant wages	\$182,000.00	\$280,500.00		
TOTAL	\$286,000.00	\$358,500.00		

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

APPROVED AS TO CONTENT

Arthur Edelman
Community Services Director

2-20-15
Date

APPROVED AS TO FORM

Karen S. Friar
Karen S. Friar
Deputy County Attorney

CONTRACTOR

[Signature]
Authorized Signature

2-20-15
Date

Arnold PACALIOS
Print Name and title

2-20-15
Date