

COB - BOSAIR FORM

09/24/2025 11:55 AM (MST)



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO CWD PO2500008368

Award Type: Contract

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 10/14/2025

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: Sunnyside Unified School District 12 dba Sunnyside Unified School District

Project Title / Description: Pima Early Education Program

Purpose: Parties want to increase the funding to the Pima Early Education Program to offer high-quality preschool opportunities in the Sunnyside Unified School District, without cost to low-income families.

Procurement Method: IGAs: This IGA is a non Procurement contract and not subject to Procurement rules.

Procurement Method Additional Info: Contract Number PO2500008368

Program Goals/Predicted Outcomes: To increase the number of 3–5 year old children from income eligible families attending high quality preschools in Pima County. To increase the number and capacity of high-quality preschool providers in the community.

Public Benefit and Impact: Decades of research shows that investing in high-quality preschool, especially for economically disadvantaged, minority, and dual language children, provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

Budget Pillar • Improve the quality of life

Support of Prosperity Initiative: 6. Increase Access to Quality Early Childcare and Education

Provide information that explains how this activity supports the This investment to the Pima Early Education Program will increase access for income eligible families to attend the Sunnyside Unified School Districts quality rated

TO: COB, 10/1/25 (1)
vers: 1
pgs: 3

Submission ID: 4a11cac0-6653-4ea1-a4bd-c47adbcd4504 Receipt ID: R6PTX41T

SEP 29 25 PM 04:17 PD

selected Prosperity Initiative	preschool programs at no cost.
Metrics Available to Measure Performance:	The total number of students enrolled, demographic information of enrolled children, quality rating of classes, and parent satisfaction surveys.
Retroactive:	NO

Amendment / Revised Award Information

Record Number: PO CWD PO2500008368

Document Type: PO

Department Code: CWD

Contract Number: PO2500008368

Amendment Number: 1

Commencement Date: 10/14/2025

Termination Date: 05/31/2028

Is the Termination Date new?

NO

Classification: Expense

Adjust Level: Increase

Prior Contract Number (If Applicable): PO2500008368

Amount This Amendment:

\$155,545.20

Funding Source(s) required: CWD Pima Early Education Program Special Revenue

Funding from General Fund?

NO

Contract is fully or partially funded with Federal Funds?

NO




Department: Community & Workforce Development

Name: Nicole Scott

Telephone: 520-724-2696

Add GMI Department Signatures

No

Department Director Signature:  Date: 9.25.25
Deputy County Administrator Signature:  Date: 9/26/2025
County Administrator Signature:  Date: 9-29-2025

Pima County Community & Workforce Development Department

Project: Pima Early Education Program

Contractor: Sunnyside Unified School District 12 dba Sunnyside Unified School District

Contract No.: PO2500008368

Contract Amendment No.: 01

Orig. Contract Term: 07/01/2025 - 05/31/2028	Orig. Amount:	\$1,399,906.80
Termination Date Prior Amendment: N/A	Prior Amendments Amount:	\$ 0.00
Termination Date This Amendment: 05/31/2028	This Amendment Amount:	\$155,545.20
	Revised Total Amount:	\$1,555,452.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

1.1. Background. On July 01, 2025, Pima County ("County") and Sunnyside Unified School District ("District"), entered into the above referenced Intergovernmental Agreement ("Agreement") to provide high-quality preschool classes at District sites without cost to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high-quality preschools will improve the economic health and welfare of those children, their parents, employers and taxpayers.

1.2. Purpose. The Parties want to increase the funding to the Pima Early Education Program to offer high-quality preschool opportunities in the District, without cost to low-income families.

2. Maximum Payment Amount. The maximum amount the County will spend under this Contract, as set forth in Section 3.1, is increased by \$155,545.20. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$1,555,452.00.

3. Scope of Services. The parties have revised the Scope of Services as follows:

3.1. **Exhibit A** (05/06/2025) Section 3. Program Locations. is amended to replace paragraph 3.1 and add paragraphs 3.2 and 3.3 as follows:

3.1. For School Year 2025-26:
Ocotillo Early Learning Center
5702 S. Campbell Ave.
Tucson, AZ 85706
5:18 student classes

3.2. For School Year 2026-27:

Contract No.: PO2500008368

1

Revised 9/19/24

Ocotillo Early Learning Center
5702 S. Campbell Ave.
Tucson, AZ 85706
4:18 student classes

- 3.3. For School Year 2027-28:
Ocotillo Early Learning Center
5702 S. Campbell Ave.
Tucson, AZ 85706
4:18 student classes

- 4. Counterparts.** This Amendment No. 01 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

SIGNATURE PAGE TO FOLLOW

PIMA COUNTY

Chair, Board of Supervisors

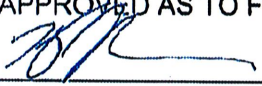
Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney

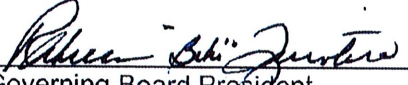
Kyle Johnson

Print DCA Name

9/9/2025

Date

DISTRICT

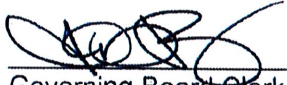


Governing Board President

9/23/25

Date

ATTEST

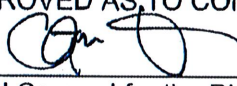


Governing Board Clerk

9-23-25

Date

APPROVED AS TO CONTENT



Legal Counsel for the District

09/17/2025

Date