



# BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 3/18/2025

\*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

**\*Title:**

Fiscal Year (FY) 2025/26 Capital Improvement Program and Overall Budget Development Overview

**\*Introduction/Background:**

The Fiscal Year (FY) 2025/26 Capital Improvement Program (CIP) budget development process is currently in progress. The Board of Supervisors has requested a review of the submitted CIP requests before they are included in the County Administrator's Recommended Budget.

**\*Discussion:**

This item will present the FY 2025/26 Capital Improvement Program budget requests to the Board of Supervisors (BOS) for review, discussion, and possible action, providing direction on their inclusion in the County's overall FY 2025/26 Budget.

**\*Conclusion:**

The FY 2025/26 Capital Improvement Program budget is currently being developed. The presentation of this item will allow the BOS to review new project requests, potential funding sources, and provide direction on the incorporation of these requests into the FY 2025/26 Capital Improvement Program budget.

**\*Recommendation:**

It is recommended that the BOS use this item to review the presented Capital Improvement Program requests, and provide direction on their inclusion in the overall FY 2025/26 budget.

**\*Fiscal Impact:**

The impact will depend on the approved requests and the resulting changes expenditures.

**\*Board of Supervisor District:**

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Department Director Signature: Art Cuaron Date: 1-31-2025

Deputy County Administrator Signature: [Signature] Date: 3/1/2025

County Administrator Signature: [Signature] Date: 3/1/2025