



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 06/06/2017

Title: Revising Pima County's solid waste fee schedule.

Introduction/Background:

Four years ago, Pima County Department of Environmental Quality (PDEQ) transitioned County solid waste services to a private contractor, Tucson Recycling and Waste Services (TRWS). On June 2, 2013, TRWS began operating the County's solid waste facilities under contract to PDEQ. Facility entry fees are established by an ordinance approved by the Board of Supervisors. The current ordinance covers fees through June 30, 2018. However, TRWS has requested elimination of rate increases currently scheduled to go into effect on July 1, 2017, thereby maintaining the current fees for an additional year.

Discussion:

The fee ordinance adopted by the Board of Supervisors establishes facility entry fees for the County's landfills and transfer stations operated by TRWS. TRWS currently operates the Ajo Landfill as well as transfer stations at Sahuarita, Ryan Field and Catalina. TRWS has requested the increases scheduled to go into effect on July 1, 2017 not be implemented. This will maintain current rates and benefit Pima County residents.

Conclusion:

PDEQ is proposing the amended fee schedule ordinance in order to maintain the current fees and eliminate increases in facility entry fees.

Recommendation:

Staff recommends the Board of Supervisors adopt the proposed fee schedule ordinance. The proposed fee schedule ordinance eliminates currently scheduled increases to solid waste facilities fees through June 30, 2018.

Fiscal Impact:

None.

Board of Supervisor District:

1 2 3 4 5 All

Department: Environmental Quality Telephone: 724-7400

Department Director Signature/Date: Misule K. Nels 5.12.17

Deputy County Administrator Signature/Date: [Signature] 5/16/17

County Administrator Signature/Date: [Signature] 5/17/2017

ORDINANCE NUMBER 2017-__

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY,
ARIZONA, RELATING TO SOLID WASTE; AMENDING THE EXISTING FEE
SCHEDULE FOR PIMA COUNTY'S SOLID WASTE FACILITIES.**

**BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF PIMA COUNTY,
ARIZONA, AS FOLLOWS:**

Section 1. Section 2 of Pima County Ordinance Number 2013-35 is amended as follows:

FEE SCHEDULE FOR LANDFILLS AND TRANSFER STATIONS

A. COMMERCIAL HAULERS

The fees for commercial haulers shall be prorated fractionally based on tonnage.

September 6, 2013	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017
TANGERINE LANDFILL				
\$30/ton (minimum \$10)	N/A	N/A	N/A	N/A
SAHUARITA LANDFILL				
\$32.50/ton (minimum \$15)	N/A	N/A	N/A	N/A
AJO LANDFILL				
\$8/CY loose	\$8/CY loose	\$10/CY loose	\$11/CY loose	\$12/CY loose <u>\$11/CY loose</u>
\$12/CY Compacted	\$13/ CY compacted	\$14/CY compacted	\$15/ CY compacted	\$16/ CY compacted <u>\$15/ CY compacted</u>
Green Waste Disposal				
\$10/Pick-up truck	\$10/Pick-up truck	\$11/Pick-up truck	\$12/Pick-up truck	\$13/Pick-up truck <u>\$12/Pick-up truck</u>
\$20/Pick-up truck w/trailer	\$20/Pick-up truck w/trailer	\$22/Pick-up truck w/trailer	\$24/Pick-up truck w/trailer	\$25/Pick-up truck w/trailer <u>\$24/Pick-up truck w/trailer</u>
CATALINA TRANSFER STATION				
\$39/ton (minimum \$10)	\$40.95/ton (minimum \$15)	\$42.95/ton (minimum \$17.50)	\$45.10/ton (minimum \$20)	\$46.50/ton (minimum \$22.50) <u>\$45.00/ton (minimum \$20)</u>
SAHUARITA TRANSFER STATION				
N/A	\$40.95/ton (minimum \$15)	\$42.95/ton (minimum \$17.50)	\$45.10/ton (minimum \$20)	\$46.50/ton (minimum \$22.50) <u>\$45.00/ton (minimum \$20)</u>

INA ROAD LANDFILL (Construction Debris ONLY)	
Construction debris, loose or compacted; land clearing plant debris; clean landscaping green waste; and inert material	\$30/ton (minimum \$10)

ALL SOLID WASTE FACILITIES	
Non-Standard Waste Fee	\$100/ton
Special Handling Fee	\$75/load
Evaluation Fee	\$150/evaluation
Uncovered Load Fee	\$20/load

B. RESIDENTIAL HAULERS

The fees for Residential haulers at, or above, one ton will be prorated fractionally based on tonnage.

September 6, 2013	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017
TANGERINE LANDFILL				
\$10/vehicle (less than 1 ton)	N/A	N/A	N/A	N/A
\$30/ton	N/A	N/A	N/A	N/A
SAHUARITA LANDFILL				
\$15/vehicle (less than 1 ton)	N/A	N/A	N/A	N/A
\$32.50/ton	N/A	N/A	N/A	N/A
AJO LANDFILL				
\$5/truck	\$5/truck	\$6/truck	\$6/truck	\$7/truck \$6/truck
\$3/car	\$3/car	\$3/car	\$3/car	\$3/car
CATALINA TRANSFER STATION				
\$10/vehicle (less than 1 ton)	\$15/vehicle (less than 1 ton)	\$17.50/vehicle (less than 1 ton)	\$20/vehicle (less than 1 ton)	\$22.50/vehicle (less than 1 ton) \$20/vehicle (less than 1 ton)
\$30/ton	\$35/ton	\$39/ton	\$41/ton	\$43/ton \$40/ton
RYAN FIELD TRANSFER STATION				
\$5/vehicle	\$7/vehicle	\$8/vehicle	\$9/vehicle	\$10/vehicle \$9/vehicle
SAHUARITA TRANSFER STATION				
N/A	\$15/vehicle (less than 1 ton)	\$17.50/vehicle (less than 1 ton)	\$20/vehicle (less than 1 ton)	\$22.50/vehicle (less than 1 ton) \$20/vehicle (less than 1 ton)

N/A	\$35/ton	\$39/ton	\$41/ton	\$43/ton \$40/ton
INA ROAD LANDFILL (Construction Debris ONLY)				
Construction debris, loose or compacted; land clearing plant debris; clean landscaping green waste; and inert material			\$30/ton (minimum \$10)	
ALL SOLID WASTE FACILITIES				
Uncovered Load Fee	\$20/load			

C. WASTE TIRE COLLECTION

WASTE TIRE COLLECTION SITE	
Standard, on-road tires	\$30/ton (minimum \$15)
Non-Standard, off-road tires	\$150/ton (minimum \$30)
Tires with rims	\$75/load (in addition to tonnage fee)
Special Handling Fee	\$75/load (in addition to tonnage fee)

Section 3. This Ordinance is effective 31 days after the date of its adoption.

PASSED AND ADOPTED by the Board of Supervisors, Pima County, Arizona, this _____ day of _____, 2017

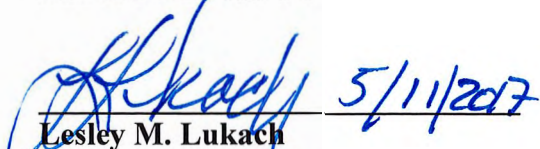
Chair of the Board of Supervisors

ATTEST:

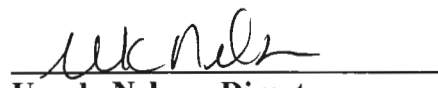
Clerk of Board

APPROVED AS TO FORM:

REVIEWED BY:



Lesley M. Lukach
Deputy County Attorney



Ursula Nelson, Director
Department of Environmental Quality