



Contract Number: CT-CS-14-414-01
Effective Date: 6-17-14
Term Date: 8-31-14
Cost: \$21,269.55
Revenue: _____
Total: _____ NTE: _____
Action
Renewal By: _____
Term: 6-1-14
Reviewed by: [Signature] 8-31-14

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: June 17, 2014 - ADDENDUM

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Tucson Youth Development, Inc. "Contractor" to provide workforce and academic services to youth enrolled in Pima County's summer program to prepare them for the workforce and encourage them to stay in school or return to school. Contract amendment is to increase funding by \$21,269.55 to allow more youth to services.

Contractor and County in entering into this Contract have relied upon information provided in the Pima County Solicitation RFP No. CSET-WF-2011-01 including the Instructions to Bidders, Standard Terms and Conditions, Specific Terms and Conditions, Solicitation Addenda, Contractor's Proposal and on other information and documents submitted by the Contractor in its' response to said Solicitation.

Contractor is entitled to payment of 60% of the total cost per student after the student is enrolled and has attended 3 days of the program (enrollments occur in the month of June). The remaining 40% of the total cost for the student shall be available when the student completes the program and has received a certificate of completion (completions occur in July and August).

This is 4 month contract.

Effective Date: 5/1/14

Termination Date: 8/31/14

Amendment Amount: \$21,269.55

Contract Officer: Risé Hart, 243-6723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-414

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$21,269.55

and/or REVENUE TO PIMA COUNTY: N/A

FUNDING SOURCE(S): Pima County General Fund

Advertised Public Hearing:

| | | | | |
|--|--|-----|---|----|
| | | YES | X | NO |
|--|--|-----|---|----|

Board of Supervisors District:

| | | | | | | | | | | | |
|---|--|---|--|---|--|---|--|---|--|-----|----|
| 1 | | 2 | | 3 | | 4 | | 5 | | All | XX |
|---|--|---|--|---|--|---|--|---|--|-----|----|

IMPACT:

IF APPROVED:

With the assistance of the Contractor, Pima County will be able to provide summer youth activities in workforce development to local Pima County youth.

IF DENIED:

Without the assistance of the Contractor, summer youth activities provided to youth in Pima County may be jeopardized.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Risé Hart

TELEPHONE NO.: 243-6723

| | | |
|---|--|--|
| CONTRACT | | |
| NO. <u>CT-CS-14000000000000000000 414</u> | | |
| AMENDMENT NO. <u>01</u> | | |
| This number must appear on all invoices, correspondence and documents pertaining to this contract. | | |

Program Name: Summer Youth Activities

Contractor: Tucson Youth Development, Inc.
1901 N. Stone Ave.
Tucson, AZ 85705
(520) 623-5843 Fax 791-9893

Contract No: CT-CS-14-414

Amendment No: 01

Funding: Pima County

| | | | |
|-------------------------|---------------------|--------------------------|--------------|
| Original Contract Term: | 05/01/14 – 08/31/14 | Orig. Contract Amount: | \$401,807.35 |
| Term Prior Amendment: | N/A | Prior Amended Amount: | N/A |
| Term This Amendment: | 8/31/14 | Amount This Amendment: | \$21,269.55 |
| | | Revised Contract Amount: | \$423,076.90 |

This Contract Amendment is entered into by and between Pima County, a body politic and corporate of the State of Arizona ("County") and Tucson Youth Development, Inc. ("Contractor").

Recitals

WHEREAS, County and Contractor entered into the above-referenced contract for the provision of subsidized work experience and academic instruction to youth referred by the County to Contractor; and

WHEREAS, County finds that the provision of summer workforce development experiences, including subsidized work experience and academic instruction, to youth is in the best interests of the residents of Pima County; and

WHEREAS, County has reviewed Contractor's performance and finds it satisfactory; and

WHEREAS, increasing the funding of the Contract will allow more youth to receive valuable academic instruction and work experience to enhance workforce readiness and job performance.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. **ARTICLE III - COMPENSATION AND PAYMENT**, Paragraph A is amended to increase the not-to-exceed amount:

FROM: **\$401,807.35**

TO: **\$423,076.90**
2. **EXHIBIT A – SCOPE OF WORK**, is amended as follows:
 1. **Section III – PROGRAM ACTIVITIES, Paragraph A – Level of service**, is amended to increase the number of youth served in the COMBO Program:

FROM: 30
TO: 40

2. **Section VIII – Budget**, is amended as follows:

- a. **Paragraph A**, the budget table for COMBO is deleted in its entirety and replaced with the following:

| COMBO | Number of Participants | Amount per Participant | TOTAL |
|------------------------|------------------------|------------------------|---------------------|
| Enrolled participants | 40 | \$1,639.62 | \$65,584.80 |
| Completed participants | 36 | \$1,214.50 | \$43,722.00 |
| Total Budget | --- | --- | \$109,306.80 |

- b. **Paragraph C**, is amended to increase the line item amount for Work Experience Combined with Academic Instruction (COMBO):

FROM: \$ 88,037.25

TO: \$109,306.80

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors



Authorized Signature

Date

5-30-14

Date

ATTEST

Arnold Palacios

Print Name and title

Clerk of the Board

5-30-14

Date

APPROVED AS TO CONTENT

 5-29-14

Community Services Director Date

APPROVED AS TO FORM



Karen S. Friar, Deputy County Attorney