



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 08/02/2022

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Town of Oro Valley

***Project Title/Description:**

Pima Early Education Program (PEEP)

***Purpose:**

The purpose of this IGA is for Town of Oro Valley to contribute funding to County's Pima Early Education Program to increase the number of high quality preschool classes at school district sites within the Town of Oro Valley, so as to offer high quality preschool opportunities, without cost, to families with incomes at or below 300% of the Federal Poverty Level.

Attachment: Contract Number CT-CR-21-142 (Amendment 01)

***Procurement Method:**

This IGA is a non-Procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

To increase the number of 3-5 year old children from income eligible families attending high quality preschools in Pima County. The parties want to use funding to make improvements to indoor and outdoor facilities used by preschool children enrolled in PEEP at Pima County.

***Public Benefit:**

A wealth of data shows that investin in high quality preschool, especially economically disadvantaged, minority and dual language children provides short-term and lasting benefits to children, families, schools, employers, taxpayers, and the community.

***Metrics Available to Measure Performance:**

Data showing the number of children enrolled and demographics of children, quality rating of new classes, and satisfaction surveys.

***Retroactive:**

No.

GMI OK
AF 7/18/22
TO: COB 7-20-2022 W
Vers: 2
pgs: 4

JUL19'22PM0404PD

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ ☐ Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CTN Department Code: CR Contract Number (i.e., 15-123): 21-142
Amendment No.: 01 AMS Version No.: 02
Commencement Date: 07/01/2021 8/2/2022 New Termination Date: 09/01/2024
Prior Contract No. (Synergen/CMS): _____

☐ Expense ☒ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ 0.00
Is there revenue included? ☐ Yes ☒ No If Yes \$ ~~100,000.00~~

*Funding Source(s) required: Town of Oro Valley

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

*All Funding Source(s) required: _____

*Match funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☐ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Nicole Scott

Department: Community & Workforce Development

Telephone: 724-2696

Department Director Signature: [Signature] Date: 7/18/22

Deputy County Administrator Signature: [Signature] Date: 18 July 2022

County Administrator Signature: [Signature] Date: 7/19/2022

Pima County Department of Community & Workforce Development

Project: Pima Early Education Program

IGA: Town of Oro Valley

Contract No.: CTN-CR-21-142

Contract Amendment No.: 01

Orig. Contract Term: 07/01/2021 – 09/01/2024	Orig. Amount:	\$100,000.00
Termination Date Prior Amendment: N/A	Prior Amendments Amount:	\$ 0.00
Termination Date This Amendment: 09/01/2024	This Amendment Amount:	\$ 0.00
	Revised Total Amount:	\$100,000.00

AMENDMENT ONE

The parties agree to amend the above-referenced Intergovernmental Agreement as follows:

1. Background and Purpose.

1.1. Background. On June 22, 2021, Pima County ("County") and the Town of Oro Valley ("Town"), entered into the above-referenced Intergovernmental Agreement ("Agreement") to provide funding for the Pima Early Education Program.

1.2. Purpose. As stated in the Agreement's recitals and purpose, the intent of the Agreement was to allocate Town funding to provide high quality preschool opportunities without cost to families with income at or below 200% of the Federal Poverty Level. The parties want use the funding to make improvements to indoor and outdoor facilities used by preschool children enrolled in the Pima Early Education Program at Pima County Amphitheater Schools *dba* Amphitheater Public Schools in the Town of Oro Valley.

2. Recitals.

Recital G is deleted in its entirety and replaced with: County has determined that funding a new preschool expansion program, the Pima Early Education Program, which includes (1) the allocation of preschool scholarships to eligible high quality preschools for families with incomes at or below 300% of the Federal Poverty Level and (2) the allocation of funds for capital improvements to enhance and provide quality preschool facilities, will improve the economic health and welfare of those children, their parents, employers, and taxpayers.

Recital H is deleted in its entirety and replaced with: Town wants to allocate \$100,000 to County to fund quality capital improvements to enhance the associated preschool facilities.

3. Purpose. Section 1 is deleted in its entirety and replaced with: The purpose of this IGA is for Town to contribute funding to County's Pima Early Education Program.

4. County Responsibilities. Section 4 of the fully executed Agreement (06/22/21) is deleted in its entirety and replaced with: County shall allocate Town's \$100,000.00 over one fiscal year to fund quality capital improvements at Pima County Amphitheater Schools *dba* Amphitheater Public Schools as follows:

- Canyon Del Oro High School (Preschool Program):
 - Renovate indoor space for a STEAM Classroom to include the following areas of exploration:
 - Science, Technology, Math & Manipulatives, and Sensory & Art
 - Playground Improvements/Expansion:
 - Faux grass, shade coverage, and hands-on interest centers
 - Faux grass area for tumbling, picnics, story time and outdoor circle time
 - Shade coverings to keep children cooler and protected from harsh UV rays
 - Hands-on interest centers such as: dramatic play, art, music, blocks, and sensory to further children's imaginative and investigative play in an outdoor environment
- Copper Creek Elementary School (Preschool Program):
 - Playground Improvements/Expansion:
 - Faux grass, shade coverage, and hands-on interest centers
 - Faux grass area for tumbling, picnics, story time and outdoor circle time
 - Shade coverings to keep children cooler and protected from harsh UV rays
 - Hands-on interest centers such as: dramatic play, art, music, blocks, and sensory to further children's imaginative and investigative play in an outdoor environment
- Painted Sky Elementary School (Preschool Program):
 - Playground Improvements/Expansion:
 - Faux grass, shade coverage, and hands-on interest centers
 - Faux grass area for tumbling, picnics, story time and outdoor circle time
 - Shade coverings to keep children cooler and protected from harsh UV rays
 - Hands-on interest centers such as: dramatic play, art, music, blocks, and sensory to further children's imaginative and investigative play in an outdoor environment

County shall provide quarterly reports to Town on or before October 31, January 31, April 30, and July 31, and will also provide an end-of-year report by September 1. Reports shall include, for the preceding quarter, the amount of Town funding spent, update on facility improvements, and number of children served by these facility improvements including those enrolled in the Pima Early Education Program.

Any project costs over \$100,000.00 will be paid by Pima County Amphitheater Schools *dba* Amphitheater Public Schools. Any funds remaining after these facility improvements will be refunded to Town or spent on other components of the Pima Early Education Program within Town with written approval of the Town Manager.

All other provisions of the Agreement not specifically changed by this Amendment remain in effect and are binding upon the parties.

SIGNATURE PAGE TO FOLLOW

PIMA COUNTY:

TOWN:

Chair, Board of Supervisors

Joseph Winfield, Mayor

Date

Date

ATTEST

ATTEST

Clerk of the Board

Michael Standish, Town Clerk

Approval

The foregoing Intergovernmental Agreement Amendment between County and Town has been reviewed by the undersigned and is hereby approved as to content.




Jan Leshner, Pima County Administrator

Intergovernmental Agreement Determination

The foregoing Intergovernmental Agreement Amendment between County and the Town has been reviewed by the undersigned, each of whom has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party he or she represents.

PIMA COUNTY:

TOWN



Kathryn Ore, Deputy County Attorney

July 12, 2022

Tobin Sidles, Legal Services Director