

**Federal awards from Department of Homeland Security, Federal Emergency Management Agency, 2021 – 2025**

|  | FY2021                  |                                | FY 2022 |         |         |         | FY 2023                        |         |         |         | FY2024                         |         |         |         | FY2025                         |         |         |         | FY2026                                   |         |  |  |  |
|--|-------------------------|--------------------------------|---------|---------|---------|---------|--------------------------------|---------|---------|---------|--------------------------------|---------|---------|---------|--------------------------------|---------|---------|---------|--|---------|--|--|--|
|  | Q3                      | Q4                             | Q1      | Q2      | Q3      | Q4      | Q1                             | Q2      | Q3      | Q4      | Q1                             | Q2      | Q3      | Q4      | Q1                             | Q2      | Q3      | Q4      | Q1                                       | Q2      |  |  |  |
| Quarter start date:  | Jan '21                 | Apr '21                        | Jul '21 | Oct '21 | Jan '22 | Apr '22 | Jul '22                        | Oct '22 | Jan '23 | Apr '23 | Jul '23                        | Oct '23 | Jan '24 | Apr '24 | Jul '24                        | Oct '24 | Jan '25 | Apr '25 | Jul '25                                  | Oct '25 |  |  |  |
| Phase Supplemental - H<br>\$677,509.09 (2020)                              |                         |                                |         |         |         |         |                                |         |         |         |                                |         |         |         |                                |         |         |         |  |         |  |  |  |
| EFSP Phase ARPA<br>\$11,659,704.06   |                         | <<Apr 1, 2021 – Jul 31, 2022>> |         |         |         |         |                                |         |         |         |                                |         |         |         |                                |         |         |         |  |         |  |  |  |
| FEMA EFSP Phase CARES<br>\$4,424,058.72                                    |                         |                                |         |         |         |         | <<Aug 1, 2022 – Jun 30, 2023>> |         |         |         |                                |         |         |         |                                |         |         |         |  |         |  |  |  |
| FEMA EFSP Phase HR 22<br>\$18,831,096.36                                   |                         |                                |         |         |         |         | <<Jul 1, 2022 – Mar 31, 2023>> |         |         |         |                                |         |         |         | *                              |         |         |         |  |         |  |  |  |
| FEMA EFSP Phase CR 23<br>\$3,395,015.87                                    |                         |                                |         |         |         |         |                                |         |         |         | Apr 1, 2023 – Sep 30, 2023     |         |         |         |                                |         |         |         |  |         |  |  |  |
| FEMA EFSP Phase HR 23<br>\$26,081,213.45                                   |                         |                                |         |         |         |         |                                |         |         |         | <<Apr 1, 2023 – Feb 29, 2024>> |         |         |         |                                |         |         |         |  |         |  |  |  |
| FEMA FY 2023 Shelter and Services Program<br>\$12,093,182.00               |                         |                                |         |         |         |         |                                |         |         |         |                                |         |         |         | <<Nov 1, 2023 – Sep 30, 2024>> |         |         |         |  |         |  |  |  |
| FEMA FY 2024 Shelter and Services Program – Allocated<br>\$21,827,581.00   |                         |                                |         |         |         |         |                                |         |         |         |                                |         |         |         | <<Apr 1, 2024 – Dec 31, 2024>> |         |         |         |  |         |  |  |  |
| FEMA FY 2024 Shelter and Services Program – Competitive<br>\$18,706,639.00 |                         |                                |         |         |         |         |                                |         |         |         |                                |         |         |         |                                |         |         |         | << January 1, 2025 – December 31, 2025>> |         |  |  |  |
| <b>Total awards to date:</b>   | <b>\$117,695,999.55</b> |                                |         |         |         |         |                                |         |         |         |                                |         |         |         |                                |         |         |         |  |         |  |  |  |

\*Pima County was authorized by its funder to spend the \$5.2 million in FEMA EFSP HR22 unspent funds, which were remaining after the March 31, 2023, budget period end for. Pima County was authorized to spend the remaining \$5.2 million between February 1, 2024, and May 31, 2024. Pima County was prohibited from using any other funds from any other FEMA EFSP Phase during this period.

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