



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: June 7, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Pima County Juvenile Court Center

Project Title/Description:
Family Counseling Program

Purpose:

Pima County Juvenile Court Center receives funds from the AZ Administrative Office of the Courts (AOC) on an annual basis to provide family counseling services to families that are court-involved in order to help strengthen family relationships and prevent juvenile delinquency. Counseling services specifically address family discord/dysfunction, domestic violence, addiction/substance abuse, mental illness, grief/loss, divorce/blended families, poor parenting skills, neglect/abuse/trauma related issues.

Procurement Method:

N/A Award is based on population and legislative appropriations.

Program Goals/Predicted Outcomes:

The goal for FY 2016-2017 is to serve 75 youth & families. Families will be referred to evidence-based services including Multi-systemic Therapy (MST), Cognitive-Behavioral Therapy, and individual and family therapy. In FY 2014-2015 sixty-four families were served through this fund and 86% indicated a successful service completion rate.

Public Benefit:

Reduced family conflict, reduced referrals for delinquency behaviors, less use of more costly inpatient and/or residential services.

Metrics Available to Measure Performance:

Youth and families are screened for services by the PCJCC Probation Placement Committee which includes a Psychologist, the Court Clinical Director, and probation staff from multiple level of probation supervision. Once referred the Placement Committee Supervisor tracks attendance and participation in services.

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: 7/1/16 Termination Date: 6/30/17 Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): AZ Administrative Office of the Courts

Cost to Pima County General Fund: 25% match is already included in the PCJCC General Fund Budget (\$16,202)

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Effective Date: _____ New Termination Date: _____

Expense Revenue Increase Decrease Amount This Amendment: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contact: Ann Meyer, Contracts & Grants Manager

Department: Pima County Juvenile Court Center Telephone: 724-2094

Department Director Signature/Date: _____

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: _____

(Required for Board Agenda/Addendum Items)

RESOLUTION AND ORDER 2016-_____

A RESOLUTION AND ORDER OF THE BOARD OF SUPERVISORS OF PIMA COUNTY, ARIZONA, ELECTING PARTICIPATION BY PIMA COUNTY IN THE JUVENILE JUSTICE SERVICES DIVISION FAMILY COUNSELING PROGRAMS AND PROVIDING \$16,202.00 IN MATCHING FUNDS.

The Board of Supervisors of Pima County, Arizona finds that:

1. A.R.S. sections 8-261 through 8-265 provide for the establishment and administration of voluntary Family Counseling Programs to be administered by the juvenile division of the superior court.
2. The purpose of the Programs is to provide counseling services to families in order to help strengthen family relationships and prevent juvenile delinquency.
3. In fiscal year 2014-2015 the Programs provided services to 64 youth and/or families in Pima County.
4. Pursuant to A.R.S. section 8-264(A), Pima County may elect to participate in the Programs for fiscal year 2016-2017 by resolution of the Pima County Board of Supervisors.
5. A.R.S section 8-261(4) requires Pima County to provide a match to State appropriations for the Programs.
6. The Programs for fiscal year 2016-2017 require \$16,202.00 in matching funds from Pima County, which funds are budgeted and available in the budget for the Pima County Juvenile Court.

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF PIMA COUNTY, ARIZONA that Pima County elects to participate in the Programs for fiscal year 2016-2017 and to provide \$16,202.00 in matching funds in accord with the fiscal year 2016-2017 budget.

Passed and adopted by the Board of Supervisors of Pima County, Arizona, on this _____ day of _____, 2016.

Chair, Pima County Board of Supervisors

ATTEST:

Clerk, Board of Supervisors

Approved As To Form:



Tobin Rosen, Deputy County Attorney

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION

FAMILY COUNSELING

FISCAL YEAR 2016- 2017
Court Certification

- I. The Juvenile Division of the Superior Court in Pima County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would otherwise be made available for family counseling services.
- II. The Juvenile Division of the Superior Court in Pima County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.
- III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Pima County certifies that the matching funds as required in A.R.S. Section ' 8-261(4) and ' 8-265(A) have been provided by the county for fiscal year 2016-2017 as follows (include amounts and explanation):

This information is included in the annual Board of Supervisor's Resolution



Kathleen Quigley, Presiding Judge

5/11/16
Date

Please file with:
Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division
Attention: TC Colla, Program Specialist
1501 West Washington Street, Suite 337
Phoenix, Arizona 85007-3231