

COB - BOSAIR FORM

11/25/2025 4:11 PM (MST)

Submitted by Paige Knott@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO DCS PO2400000758

Award Type: Contract

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 01/06/2026

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: LeCroy & Milligan Associates, Inc. (LMA)

Project Title / Description: Opioid Abatement Funding – Coordinated Reentry Planning Services Programs

Purpose: The purpose of this amendment is to extend the LMA contract for an additional 6 months via a no-cost extension approved for the Opioid Grant Funded-Coordinated Reentry Planning Services Program by the State of Arizona Attorney General's Office.

Procurement Method: Direct Select for Professional Services: Direct Select per Board of Supervisors Policy D29.6, III-C.

Procurement Method Additional Info: N/A

Program Goals/Predicted Outcomes: The INVEST Program requires continued complex data and evaluation techniques related to justice, low to high-risk detainees with co-occurring mental health and substance use disorders, housing systems, and healthcare processes for 6 additional months for the Opioid Grant Funded-Coordinated Reentry Planning Services Program.

Public Benefit and Impact: The INVEST Program will continue to significantly reduce recidivism to jail, use of emergency rooms and crisis services and augmenting access to care, social services and reentry resources for justice-involved individuals with co-occurring mental health and substance use disorders. Reducing taxpayer costs to the justice, hospital, and crisis system of care.

Budget Pillar • Improve the quality of life

TO: COB, 12/12/25 (1)

VERSION: 1

PAGES: 4

Submission ID: 53c7d884-d09d-4d7c-88a2-45e9eae5a7e Receipt ID: 7c939a43-5de5-41d2-ba23-30a8b908244e DEC11'25PM0157PO

Support of Prosperity Initiative:

- C-S-3. Prevent and Reduce Crime

Provide information that explains how this activity supports the selected Prosperity Initiatives

Improve the quality of life for Pima County residents by mitigating the impacts of the opioid and fentanyl crisis working closely with Pima County Sheriff's Department, Adult Probation, Pretrial Services and the Tucson Police Department all of whom serve on the INVEST Advisory Committee.

Metrics Available to Measure Performance:

The Opioid Abatement Grant requires project performance measurements that will include but are not limited to the following performance indicators: participant quality of life, participant engagement, participant retention in stable housing, employment and community-based integrated care systems, reduced recidivism of participants in jail and decreased utilization of emergency rooms and crisis centers.

Retroactive:**YES****Retroactive Description:**

Because of the contract review process, this amendment is retroactive to January 1, 2026. Without retroactive approval—as already granted by the grantor—Pima County cannot use the remaining grant funds and will be required to return them.

Amendment / Revised Award Information

Record Number: PO DCS PO2400000758

Document Type: PO

Department Code: DCS

Contract Number: PO2400000758

Amendment Number: 01

Commencement Date: 01/01/2026

Termination Date: 06/30/2026

Is the Termination Date new?

YES

Classification: Expense

Adjust Level: Increase

Prior Contract Number (If Applicable): N/A

Amount This Amendment

\$31,404.00

Funding Source(s) required: Attorney General State of Arizona Opioid Abatement Grant

Funding from General Fund?

NO

Name: Paige Knott

Telephone: 5207247515

Add GMI Department Signatures

Yes

GMI Director: _____

Date: _____

KBW
On Behalf of Paula Perrera, Director

Department Director Signature: _____

Date: _____

Matt Pete *Matt Pete*

Deputy County Administrator Signature: _____

Date: _____

[Signature]

County Administrator Signature: _____

Date: _____

12/11/2025

Pima County Department of Detainee and Crisis Systems

Project: Opioid Abatement Funding – Coordinated Reentry Planning Services Programs

Contractor: LeCroy & Milligan Associates, Inc.

Contract No.: PO2400000758

Contract Amendment No.: 01

Orig. Contract Term: 07/01/2024 - 12/31/2025	Orig. Amount:	\$ 89,704.00
Termination Date Prior Amendment: N/A	Prior Amendments Amount:	\$ 0.00
Termination Date This Amendment: 06/30/2026	This Amendment Amount:	\$ 31,404.00
	Revised Total Amount:	\$121,108.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

- 1.1. **Background.** On July 1, 2024, County and Contractor entered into the above referenced agreement to provide Coordinated Reentry Planning Services.
- 1.2. **Purpose.** The Arizona Attorney General's Office has approved a six-month no-cost extension for the Opioid Abatement Funding – Coordinated Reentry Planning Services Program grant. The purpose of this amendment is to extend the contract with LeCroy & Milligan Associates, Inc. for an additional six (6) months.

2. Term. Term Language is amended to add extension options as follows:

- 2.1 The parties agree to extend the contract term for an additional 6 months commencing on January 01, 2026, and terminating on June 30, 2026. If the commencement date is before the Effective Date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.

3. Maximum Payment Amount. The maximum amount the County will spend under this Contract, as set forth in Section 5, is increased by \$31,404.00. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$121,108.00.

4. Scope of Services. The parties have revised Exhibit A - Scope of Services as follows:

- 4.1 Section 2. Sample and Study Design, Data Collection/Measures, 30-day recidivism, 6-month recidivism column has been replaced with:
Interim outcomes such as engagement/completion/employment etc. and Tucson Police Department arrest data and program service data from Community Bridges, Inc., Old Pueblo Community Services, and Recovery In Motion.

- 4.2 Section 4., Evaluation Tasks, the paragraph has been replaced with:
In order to answer the research questions the following tasks are extended for the timeframe of July 1, 2024, to June 30, 2026.
- 4.3 Section 4.1 Study Component 1, number 4.1.7.8 is replaced with:
Prepare and clean Community Bridges, Inc., Old Pueblo Community Services, and Recovery In Motion data - what client was referred to, and what they received, then merge this with the above data.
- 4.4 Section 5., Project Enrollment and Follow-up Flow: Estimate is replaced with the following:

	12 months	6 months	6-month extension
Anticipated Enrollment Total (% of total enrollment by year)	280 (35%)	360 (45%)	440 (55%)
Group 1	70	90	110
Group 2	70	90	110
Group 3	140	180	220
6 Month Follow-ups Maximum Total* (% of total follow-ups by year)	120 (15%)	320 (40%)	400 (50%)
Group 1	30	80	100
Group 2	30	80	100
Group 3**	60	160	200

*Counts all attempts (all participants), so assumes the maximum interviews that could be completed. There are likely to be less participants due to completion rates. **Conducted by release planners. LMA managing and distributing incentives only.

- 4.5 Section 7. Reporting is replaced with the following:
- 7.1 Two reports will be produced:
- 7.1.1 One summary report for inclusion of final deliverable to the Attorney General's office by June 30, 2026. This report will include a summary of the 30-day recidivism results.
- 7.1.2 A final report *draft* on 06/01/2026, with any final revisions incorporated for final submission on 6/30/2026, to the Pima County Detainee and Crisis Systems Department summarizing all results from both Study Component 1 and Study Component 2 that answers the primary research questions included in this scope of work.
- 4.6 Section 8. Deliverables is replaced with the following:
- 8.1 Summary Report by 06/30/2026 (for inclusion in final deliverable to the Attorney General's office).
- 8.2 Final Report draft by 6/01/2026, and final version by 6/30/2026, to the Pima County Detainee and Crisis Systems Department summarizing all results.

5. **Compensation and Payment.** The parties have revised Exhibit B - Compensation and Payments as follows:

5.1 Section 1., d. and e. are replaced with the following:

- d. LeCroy & Milligan Associates (LMA) will oversee the purchase, coordination, and distribution of a maximum of 140 incentives over the course of the program period. This assumes, as noted in the SOW, a 50% completion rate for follow-up interviews. The cost of reimbursable incentives shall not exceed \$2,800 over the course of the 24-month contract.
- e. The table below outlines the first 12 months, following 6 months, and the final 6 months (extension) costs under this contract.

Compensation Table

Program Period	Fixed Fee Services Program Period	Approx Cost of Incentives per Program Period	Program Period Total	Program Period Monthly Cost
12 months 07/01/2024 - 06/30/2025	\$57,600	\$1,200	\$58,800	\$4,800
6 months 07/01/2025 - 12/31/2025	\$29,304	\$1,600	\$30,904	\$4,884
6-month extension 01/01/2026 - 06/30/2026	\$31,404	\$0.00	\$31,404	\$5,234
Not to Exceed Total	\$118,308	\$2,800	\$121,108	\$14,918

This is for a 24-month timeframe which concludes and wraps up all analysis and final reporting at the end of the study period.

6. **Heat Injury and Illness Prevention and Safety Plan.** Pursuant to Pima County Procurement Code 11.40.030, Contractor hereby warrants that if Contractor's employees perform work in an outdoor environment under this Contract, Contractor will keep on file a written Heat Injury and Illness Prevention and Safety Plan. At County's request, Contractor will provide a copy of this plan and documentation of heat safety and mitigation efforts implemented by Contractor to prevent heat-related illnesses and injuries in the workplace. Contractor will post a copy of the Heat Injury and Illness Prevention and Safety Plan where it is accessible to employees. Contractor will further ensure that each subcontractor who performs any work for Contractor under this Contract complies with this provision.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM

Deputy County Attorney
Jonathan Pinkney

Print DCA Name

Date

11/24/25

CONTRACTOR

[Signature]

Authorized Officer Signature

Darcy McNaughton, CEO

Printed Name and Title

11/25/25

Date

APPROVED AS TO CONTENT

Department Head

Date

*On Behalf of Paula Petersen
Director*
[Signature] *Matt Pate*
11/25/25