



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 2/7/2017

or Procurement Director Award []

Contractor/Vendor Name (DBA): FreePort- McMoran Foundation

Project Title/Description:

Adamson-Catino Trail

Purpose:

To create a trail to bridge the 1.7 mile gap between the Anza Trailhead and the Canoa Preserve Park thereby increasing availability and accessibility to Canoa Preserve Park

Procurement Method:

Program Goals/Predicted Outcomes:

Build a trail with volunteers to connect the Anza Trailhead to Canoa Preserve Park

Public Benefit:

Increased accessibility to Canoa Preserve Park encouraging greater use of facilities which will increase overall health of users.

Metrics Available to Measure Performance:

Retroactive:

No

Original Information

Document Type: GTAW Department Code: PR Contract Number (i.e., 15-123): 17*056

Effective Date: Jan 2017 Termination Date: 06/30/2018 Prior Contract Number (Synergen/CMS):

[] Expense Amount: \$ [] Revenue Amount: \$ 39,000.00

Funding Source(s): FreePort-McMoran Foundation

Cost to Pima County General Fund: \$39,715.00 already budgeted

Contract is fully or partially funded with Federal Funds? [] Yes [] No [X] Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? [] Yes [] No [X] Not Applicable to Grant Awards

Vendor is using a Social Security Number? [] Yes [] No [X] Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: Department Code: Contract Number (i.e., 15-123):

Amendment No.: AMS Version No.:

Effective Date: New Termination Date:

[] Expense [] Revenue [] Increase [] Decrease Amount This Amendment: \$

Funding Source(s):

Cost to Pima County General Fund:

Vertical stamp: JAN 27 10 07 AM 2017

Contact: Robert Padilla

Department: Natural Resources, Parks and Recreation

Telephone: 724-5235

Department Director Signature/Date:

Rob Padilla

1/6/17

Deputy County Administrator Signature/Date:

~~[Signature]~~

1/12/17

County Administrator Signature/Date:

C. D. [Signature]

1/12/17

(Required for Board Agenda/Addendum Items)



**FREEPORT-McMoRAN
FOUNDATION**

333 North Central Avenue
Phoenix, Arizona 85004
Tel: 602-366-8116
Fax: 602-366-7305
www.fcx.com

September 7, 2016

Steve Anderson
Planning Division Manager
Pima County Natural Resources, Parks and Recreation
3500 W. River Rd
Tucson, AZ 85741

Dear Mr. Anderson:

On behalf of the Freeport-McMoRan Foundation and the Green Valley/Sahuarita Community Investment Fund Committee, I am pleased to enclose a check in the amount of \$39,000.00 payable to the Pima County Natural Resources, Parks and Recreation in support of the Adamson-Catino Trail Linking Canoa Preserve Park to Green Valley project.

The funds should be used to implement the project as described in the application. Please notify us at the earliest possible time should the project scope change from the original application.

Your application successfully met the criteria of the Green Valley/Sahuarita Community Investment Fund to provide a sustainable benefit to the community. The Community Investment Committee was impressed with the quality of the project and its effort to build a connector trail from the Anza-Abrego Trailhead to Canoa Preserve Park. The project brings together community partners to increase accessibility to public lands, making the park more available while creating a safer outdoor experience for the community as a whole.

This grant is made by the Freeport-McMoRan Foundation on behalf of the company and its operations. Any acknowledgment of our support should be attributed to the Freeport-McMoRan Foundation.

Please be sure to deposit your check within 90 days of date of issue. After 90 days, the check will automatically be cancelled within our system or be considered void by local banking institutions. If for some reason you are not able to deposit the check within the 90-day period, please contact us and we will address the issue.

Please accept our best wishes for a very successful program.

Sincerely,

Tracy L. Bame
President, Freeport-McMoRan Foundation

Enclosure

cc: Angie Harmon, Social Investment Manager, Freeport-McMoRan
David Rhoades General Manager, Freeport-McMoRan Sierrita
Collette Brown, Community Development Manager, Freeport-McMoRan Sierrita

Freeport - McMoRan Foundation					
INVOICE NUMBER	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET AMOUNT
36006323	09/15/2016	Pima County Adamson-Catino Trail Linking Canoa Preserve Park to Green Valley			\$39,000.00

Freeport - McMoRan Foundation					
INVOICE NUMBER	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET AMOUNT
36006323	09/15/2016	Pima County Adamson-Catino Trail Linking Canoa Preserve Park to Green Valley			\$39,000.00



333 NORTH CENTRAL AVENUE
PHOENIX, AZ 85004

BANK OF AMERICA, N.A.
CUSTOMER CONNECTION

32-1/1110 TX
0

CHECK DATE	CHECK NO.
09/15/2016	14944
CHECK AMOUNT	
\$39,000.00	

PAY Thirty-Nine thousand and xx/100 Dollars

TO THE ORDER OF Pima County
3500 W. River Rd
Tucson, AZ 85741

Adamson-Catino Trail Linking Canoa Preserve Park to Green Valley

Freeport - McMoRan Copper & Gold Foundation

[Signature]
AUTHORISED SIGNATURE

Security Features Included

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TOGETHER

[Communities](#)[Nonprofits](#)[Schools](#)[Stakeholders](#)[Employees](#)

GreenValley/Sahaurita Community Investment Fund

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Confirmation of Application Receipt:

Your application was successfully submitted to the Freeport-McMoRan Foundation. No further action on your part is required and you can expect to receive notice of your application's status shortly. Click here to return to the homepage when you are finished.

To print a copy of this completed application click the Print button below.

To print a copy of this completed application click the Print button below.

Contact Information

* Salutation Mr.
 * First Name Steve
 * Last Name Anderson
 * Title Planning Division Manager
 * Address 3500 W. River Rd
 * City Tucson
 * State Arizona

 * Zip Code 85741
 * Telephone 520.724.5225
 * E-mail Address Steve.Anderson@Pima.gov
 * Contact Type Organization Primary Contact

Organization Information

* Legal Name Pima County Natural Resources, Parks and Recreation
 Department Name N/A
 * Address 3500 W. River Rd
 * City Tucson
 * State Arizona

 * Zip Code 85741
 * Telephone 520.724.5225
 * E-mail Address Steve.Anderson@Pima.gov
 Website Address www.pima.gov

Organization Details

* Total Annual Organization Budget \$1,166,869,142.00
 * Annual Organization Operating Budget Upload Pima County NRPR_OrgBudget2015-16.pdf (1.42 MB), uploaded by Steve Anderson on 04/22/2016
 Audited Financial Statement Upload Pima County_Pima County Audited Financial Statement 2015.pdf (3.51 MB), uploaded by Steve Anderson on 04/25/2016
 Form 990 Upload
 * Board Members Upload Pima County_Board 2016.pdf (5.44 K), uploaded by Steve Anderson on 04/25/2016
 * Lodestar Training No
 * Lodestar Training Details N/A
 * Mandatory Guidance Session Yes
 * Mandatory Guidance Session Details Steve Anderson

- * Grant Amount Requested \$37,715.00
 - * Project Budget \$145,996.00
 - * Project Budget Upload Pima County NRPR_ProjectBudget_2016.xlsx (35.28 K), uploaded by Steve Anderson on 04/25/2016
- * Projected Project Start Date 02/01/2017
- * Projected Project End Date 06/30/2017
 - * Project Community Green Valley/Sahuarita, Arizona (Sierrita Operations)
 - * Project Summary The Adamson-Catino Trail will bridge the 1.7 mile gap between the Anza Trailhead in Green Valley and the Canoa Preserve Park on the outskirts of the area. The park is only accessible to Green Valley via the circuitous White Canyon Road and Camino de la Canoa. The Camino, a narrow two-lane roadway with no bike lanes or paths, is only driveable, and not walkable or bikeable. To make the Park available for the users, we offer the Adamson-Catino Trail, an earthen 1.9 mile walkable, bikeable (and horse-rideable) trail that will get people to the park safely, and lowers their car-dependence. The trail crosses land owned by FICO, Union Pacific, and Pima County, and will make a terrific hike or mountain bike ride. From the trailhead it will cross the Anza Trail, the Santa Cruz River, follows the east side of the river for a mile, cuts across FICO land along a wash, and goes under the UPRR Tracks in a specially-designed canopy. The trail links to the park's Fitness Loop and other facilities!

Project Plan & Outcome

- * Project Priority Environment
- * Green Valley/Sahuarita Community Priority ---Environment: Land Use and Focus Area 1
 - * Community Outcome 1 ---Environment: Increased Availability and Usability of Public Lands
 - * Community Outcome 1 Measurement Details The project involves a direct 1.7 mile link between the Abrego-Anza Trailhead and its paved parking spaces, and the Canoa Preserve Park, with its Fitness Loop Trail and other facilities as well. We're interested in providing the trail linkage across the private parcels (FICO, UPRR) and public lands (Pima County) for much superior availability, usability, convenience and for greatly-enhanced safety, but the users will want to take the trail because it is much better than driving a car for a long distance on a roadway (Camino de la Canoa) of questionable merit without bike lanes or paths of any kind. The trail is a much better experience, with no paved roads to cross, has a great rural Sonoran Desert nature, and lots of birds and animal life along the river. What's more, they will see a net increase in their overall health and stamina when they use this trail regularly.

We will have our Trades Task Force position a long-range Cuddeback digital camera (just \$150, which we will pay for) on a post in a small vandal-proof box next to the trail, and we will count the users that are on the trail and using it in all non-motorized ways. We expect the users to visit slowly in numbers, until we get a steady number of people that are visiting the trail every week. We're getting no users now (0) and we think that a minimum of 300 people will use the trail every week for their exercise and quick commute (availability and usability) to the park and it's facilities. We can't wait to find out if we're correct!

We will communicate with the trail users in Green Valley area through our Communications Division, who will put out a press release to Green Valley media sources, and put it on our web site. Then we will talk to our volunteers, who will "talk it up" at their regular meetings (and talk to other people), and put it on their web sites too. We will use every method we can think of to get the word out, and to get people to begin using the trail. We think it will work well.

Green Valley/Sahuarita Community Priority and Focus Area 2
 Community Outcome 2
 Community Outcome 2 Measurement Details N/A

- * Need for Project Like most of our better ideas, this problem, and the project to address it, came to us from local users. Green Valley cycling advocate and SCVBAC co-chair Bill Adamson told us about the problem and his idea for a solution, and we responded favorably immediately.

For the past 20 years, Green Valley residents have become increasingly more active. More residents are cycling, walking, running, dog walking, and horseback riding than ever before. BAJA and SCVBAC were born in this period; BAJA in 1996 and SCVBAC in 2003. Both organizations have seen their memberships rise dramatically, especially BAJA, which has expanded its offerings to suit the sporting needs of GV residents. SCVBAC has seen the cycling community grow more than three times, from about 300 people in 2003 to about 1,000 today. And more is yet to come; as Jim Brewer, BAJA president, put it, the largest number of babies were born in the 10-year period between 1954 and 1964, and the babies born in 1954 will turn 62 this year and need recreational facilities. FICO's Tim Campbell told us that his research showed 10,000 people turn age 65 a day, or 3.6 million people a year, and that number is good for an estimated 15 years. Asked what they would like in facilities, these people ranked walking trails first and biking trails fifth among 22 choices (including golf and tennis). And Canoa Ranch in south Green Valley has seen a spike recent years in requests for more hikes on the Anza Trail. The future for outdoor sports in GV looks bright.

And Canoa Ranch in south Green Valley has seen a spike recent years in requests for more hikes on the Anza Trail. The future for outdoor sports in GV looks bright.

The problem that Bill brought us was an opportunity to find another way to get visitors to the park directly, and to do it in a way that's good for them. In other words, to increase the availability and usability of public lands in GV. And he brought us a great solution; get the Green Valley residents from the Anza-Abrego Trailhead to Canoa Preserve Park via a new 1.7 mile natural surface trail across FICO, UPRR and Pima County lands. That trail is the Adamson-Catino Trail!

*** Project Activities** The project will construct the trail from the Anza/Abrego Trailhead to the Canoa Preserve Park.

Proposed project activities include laying out the trail, clearing the trail route with our volunteers, constructing the trail, compacting the trail with the SWECO 480 trail tractor, cleaning up and detailing the trail (with our volunteers), putting in the canopy under the train tracks (the contractor will do this primarily), putting up the various signs, including "Stay on the Trail" signs, "No Trespassing" signs along the sides of the trail corridor (that was FICO's only requirement, to keep people out of the pecan groves), "Stop" signs, and trail name signs at either end, and putting up the four-stand wire fencing on the edges of the corridor.

The canopy under the train tracks (like a stronger backstop) will be put in primarily by the contractor. I have put several views of the canopy in with the budget so you can see the canopy in place. A picture of the overall trail is included as well.

As we mentioned, the trail corridor goes through the active FICO pecan groves, and to keep people out of the groves for their own safety, we have to put up wire fencing and some signs.

We will have the volunteers do everything we can on the project to assist the community in getting the absolute most that they can out of the project.

*** Target Population** The target population is the community of Green Valley as a whole, specifically the walkers, runners, hikers, dog walkers, cyclists and equestrians of the area. Trails are an equal-opportunity change agent; all socio-economic classes will be able to use the trail, and everyone that lives in the Green Valley area (and even beyond) will be able to use it. Our prime geographic area is roughly the area within three miles of the Anza-Abrego Trailhead.

*** Direct Impact** 300

*** Project Partners** We have a number of local partners in the project, most notably the Santa Cruz Valley Bicycle Advocate Committee (SCVBAC), the Born Again Jocks Association (BAJA), Farmers Investment Company (FICO), and, of course, Pima County Natural Resources, Parks and Recreation Department.

The SCVBAC suggested the project, and will give us volunteers for as long as we need them.

BAJA gave us some great advice and will provide volunteers

FICO chose the best route, noted problems when they arose, gave us great advice, gave us the easements, gave us funding, and will give us money to fund the majority of the signs.

Pima County Natural Resources, Parks and Recreation is the project manager, and will provide some of the funding to complete the project. We are the entity responsible coordinating the project, and for the project's success.

We also have a formal agreement between the partners that says what each will do to make the project a success. We can't wait to get started!

*** Capacity To Implement Project** We have some successes to tell you about regarding trails projects in Green Valley and around the county.

For instance, we have had large grants before. We accepted over \$1.2 million from a one grant maker in particular to fund a large park project. Another grant for over \$1 million was secured and successfully handled for another park project. A project of the subject project's financial scope has been successfully implemented many times in the past.

Further, we have had numerous projects that have relied wholly or in large part on volunteers. Our part of the Arizona Trail (32 miles) was built almost entirely by volunteers. The Sweetwater Preserve is an 887-acre county park with 15 miles of trails that we largely built with volunteers. The Yetman and Starr Pass Trails in the 21,000 acre Tucson Mountain Park was largely built (or are being built now) with over 200 volunteers. And on and on.

We have at least four diverse boards with excellent representation that want this project to succeed. The board of the SCVBAC wants this project to succeed. The BAJA Board wants this project to succeed. The Pima County Parks and Recreation Commission wants this project to succeed. And the Pima County Board of Supervisors wants this project to succeed. And the project staff wants this project to succeed in the worst way.

In short, staff has the necessary expertise and training to implement the project successfully.

Volunteer Need

This project relies in part on volunteers, but I think we have more than enough volunteers to get the job done. We have the Santa Cruz Valley Bicycle Advocate Committee and the Born Again Jocks Association, and individual volunteers. We are set! :)

Community Sustainability

* **Community Capacity (Short-Term Impact)** The project skills and capabilities of the target population will be enhanced greatly by the proposed project. The volunteers will get a course from two seasoned county employees in how to build a trail from the ground up, and they can put these skills to work at other locations around the community (or in other communities as well!).

The volunteers will:

- Learn to coordinate a large project;
- Learn how to recruit other volunteers;
- Learn to supervise volunteers (they need lots of kind talk);
- Learn how to site a trail;
- Learn what soils are best;
- Learn about the types of a trail and how to choose what you are going to build;
- Learn the techniques for constructing a trail;
- Learn how to finish a trail;
- Learn how to put up signs;
- Learn about putting up a canopy;
- Learn about tying it all together!

The larger target community will:

- Learn to appreciate a great trail;
- Learn about walking and riding and getting fit;
- Learn they've got a new way to get to the Canoa Preserve

Park:

- Take ownership and pride in a new area;
- Learn about how they can maintain the trail, or to tell volunteers what they want.

And more

New trails will also attract people that don't live in the community, and can possibly convince them to buy a home there. Every community should look for partnerships to build trails. It's one of the things that is so satisfying about life; when it's done, you're ready for the next one!

Sustainability is the key thing that will be enhanced by the trail, both in the short-term, with the trail and the opportunity to hike or ride it and to get in shape, and in the long term, with the chance to build skills that can be used in the community and in other places,

* **Community Sustainability (Long-Term Impact)** Trails are a great way to add to the community's overall economic success and sustainability. This will be one of the first trails developed in Green Valley, and it is likely to beat the Anza Trail to being finished. It's going to be a terrific trail that will rely on volunteers to keep it in great shape for future users of the trail system and the park.

The macro level of community economic impact will be the more trails like the Adamson-Catino Trail that are developed, the more the economy will thrive. For instance, the more trails, the more hats, boots, and specific clothing will be sold locally. Additionally, the more people that use the trail, the more restaurant meals that will be needed, and the more gasoline sold, and room nights used. And on and on. The whole economy will benefit in a myriad of ways.

The project's activities will be a fun way to get the trail going. We'll have fun in building the trail (we always do), and when the trail is done, the volunteers will have a terrific feeling of accomplishment and satisfaction ("I helped build that!"). The volunteers will assist with all aspects of the project, including fencing, putting up the different kinds of signs, and even assisting the contractor with the canopy.

The trail, when it is done, will be another in a long list of great projects that are done in the form of a true public-private partnership.

Our desire is to have Green Valley become a great trails community, in the way that eastern Pima County has become one over the years. They've gotten a bit of a late start, but now they've turned the corner, and the Green Valley community recognizes what a great trails community is, and how they can aspire to being one too. :)

*** Project Sustainability** The impact and benefits of the project will continue many years after the initial funding year. We will build the trail so it will confer benefits on the community for many years to come--by implementing a sustainable trail, and being a sustainable community.

The volunteers will gain skills that can be used for a lifetime, not just in the years after the project. And the skills can be used wherever they go.

Built properly, a trail can give many years of service between even minor maintenance sessions, and our sustainable trails are no different. Our professionals will be at the trail site many times in future years to check on the trail, and our local volunteers will be there much more often (hopefully) to keep the trail looking good.

The project will impact the community of Green Valley in many positive ways in the years to come.

*** Impact Statement** Pima County will build a terrific connector trail from the Anza- Abrego Trailhead to the Canoa Preserve Park with the help of SCVBAC, BAJA, and FICO that will be much safer, make for a great outdoor experience, make at least 300 users healthier, make the park more available/viable, and be terrific for the community, economically and as a whole.

Statement of Understanding

*** Statement of Understanding** Yes

*** Electronic Signature** Steve Anderson

*** Date** 04/28/2016

Need Support?

PROJECT BUDGET

PROJECT OVERVIEW

Organization Name:	Pima County Natural Resources, Parks and Recreation				
Project Title:	Adamson-Catino Trail Linking Canoa Preserve Park to Green Valley				
Total Project Budget:	\$145,996.00				
Amount Requested:	\$ 37,715				
Project Dates:	Start Date:	Jan-17	End Date:	Jun-17	Project Year: 2017

PROJECT BUDGET

NOTE:

You **MUST** capture in detail the expenses and revenue specific to the project for which you are applying (not costs for the overall organization). It should be a full accounting of all dollars requested. Your application will be considered incomplete if only a sum of expenses and/or revenue is captured in each category. Add additional lines as needed.

	Year 1	Requested From FCX Foundation	% Requested From FCX Foundation	*Be sure to list specific and all line items under each expense category
EXPENSES				
Line Item Details/ Comments				
Personnel Salary				Ex. Project manager - 50% of the manager's time- \$25,000 Construction labor- \$45,000
SWECO operator	\$920	\$460	50%	SWECO trail tractor operator for five days.
UPRR inspector	\$1,500	\$750	50%	Union Pacific Railroad will have a man on site to make sure the tracks are clear at all times.
Subtotal	\$ 2,420	\$ 1,210	50%	
Fringe Benefits				
Subtotal	\$ -	\$ -		
Consulting & Professional Fees				
Don McGann's fee	\$15,000	\$7,500	50%	Fee for the landscape architecture and structural engineering design.
Contractor's fee	\$40,015	\$20,007	50%	Fee to produce and construct the trail canopy under the railroad track.
UPRR fee	\$2,500	\$1,250	50%	General administrative fee for the easement across their ROW from Union Pacific Railroad.
Cultural survey	6000.00	3000.00	50%	Hiring a consultant to do a cultural survey for the trail.
Subtotal	\$ 63,515	\$ 31,757		
Materials & Supplies				
Regulatory signage	\$996	\$498	50%	Ex. 50 books for program participants - \$150 Signs: "Stay on Trail" (12); "No Trespassing" (20); stop signs (4) and trail name signs (2).
Interpretive signage	\$5,700	\$0	0%	Large signs that commemorate the people involved in the trail (Adamson and Catino).
Fencing	\$9,500	\$4,250	50%	Four-strand wire range fencing intended to keep trail users in the broad trail corridor.
Subtotal	\$ 16,196	\$ 4,748		
Computers & Equipment				
SWECO expenses	\$1,000	\$0	0%	Expenses to operate the SWECO 480 trail tractor for five days.
Subtotal	\$ 1,000	\$ -		
Printing & Publications				
Subtotal	\$ -	\$ -		Ex. 100 posters to post in (x) number of schools- \$150 500 brochures to be disbursed at PTO meeting- \$350
Travel & Accommodations				
Subtotal	\$ -	\$ -		Ex. 10 nights in hotel (explain why travel was necessary) Flight from (x) to (y) and for what reason
Facilities				
Subtotal	\$ -	\$ -		
Other Direct Costs				
Subtotal	\$ -	\$ -		
Admin Overhead / Indirect Costs				
Subtotal	\$ -	\$ -		
Other				
Trail easement (FICO)	\$52,345	\$0	0%	FICO provided the easement for the trail and will handle all associated costs.
Trail preparation (FICO)	\$4,120	\$0	0%	FICO prepared the corridor for the trail, taking out large branches, etc.
Trail volunteers	\$6,400	\$0	0%	Eight volunteers service for five full days.
Subtotal	\$ 62,865	\$ -		
TOTAL EXPENSES	\$ 145,996.00	\$ 37,715.00	26%	

NOTE:

You **MUST** capture in detail the expenses and revenue specific to the project for which you are applying (not costs for the overall organization). It should be a full accounting of all dollars requested. Your application will be considered incomplete if only a sum of expenses and/or revenue is captured in each category. Add additional lines as needed.

	Year 1	Requested From FCX Foundation	% Requested From FCX Foundation	<i>*Be sure to list specific and all line items under each revenue category</i>
REVENUE				Line Item Details/Comments
Foundation Grants	\$ 37,715	\$ 37,715	26%	Grant requested from the Freeport-McMoRan Foundation.
Government Contracts & Grants	\$ 39,715	0		Funding committed to the project from Pima County.
Corporate Contributions	\$ 62,165	0		Funding committed to the project from the Farmer's Investment Corporation (FICO).
Individual Contributions				
"In-Kind" Contributions	\$ 6,400			Green Valley's volunteer resources.
Earned Income				
Other				
TOTAL REVENUE	\$ 145,996	\$ 37,715	26%	

FUTURE FUNDING NEEDS

NOTE:
 Preference will be given to projects that request 75% or less of the Total Project Budget and have secured at least 10% of the project budget in cash, as well as in-kind support. The project should have a strategy for continuing impact beyond the initial investment.

1. In future years, are the overall expenses associated with the project expected to increase, remain the same, or decrease?
 Only light maintenance will be required to keep the sustainable trail and the canopy doing great. Pima County and its volunteers will be responsible for taking care of that.

2. Please estimate the amount of funding that will be required to support the project in years 2 and 3 of implementation.

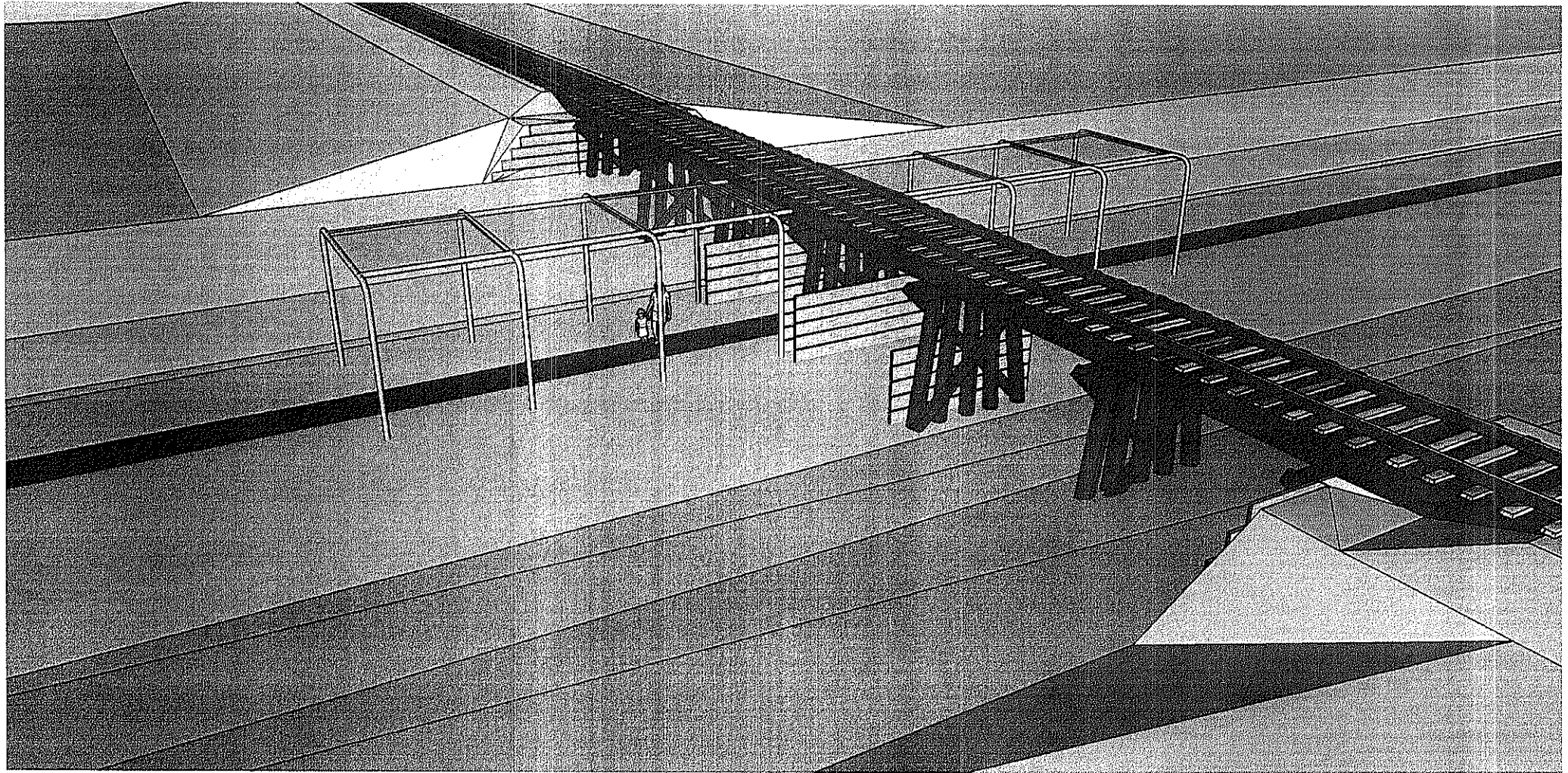
Year 2 Year 3
 \$0 \$0

3. Please describe how and from what sources you will generate the funding necessary to support the project in this and future years.
 The project will be done in year one. Pima County and its volunteers will take care of the project in future years. No extra funding required from the Foundation.

FUNDING SOURCES	Year 1	*Stage of Planning	Year 2	Stage of Planning	Year 3	Stage of Planning	Total Potential Funding	Total Committed Funding	% of Total
Freeport-McMoRan Grant	\$37,715	Requested	\$0		\$0		37,715	0%	26%
Pima County	\$39,716		\$0		\$0		39,716	\$39,716	27%
FICO, LLC	\$62,165		\$0		\$0		62,165	\$62,165	44%
Trails volunteers	\$6,400		\$0		\$0		6,400	\$6,400	4%
							-		0%
							-		0%
							-		0%
							-		0%
TOTAL POTENTIAL FUNDING	\$ 145,996		\$ -		\$ -		\$ 145,996		100%
Funding Required	\$ 145,996		\$ -		\$ -		\$ 145,996		
Balance			\$ -		\$ -		\$ -	\$ 37,715	26%

*In the Stage of Planning columns above, you can choose from a drop-down menu with values indicating the stage of planning in each source of funding.

Projected	plans to apply for or generate funding, or application in process	Requested	application for funding submitted, pending approval	Committed	funding has been approved/ secured
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WWW.SCVBAC.ORG

4/19/16

Steve Anderson
Planning Division Manager
Pima County Natural Resources, Parks & Recreation

Subject: Our Commitment to Assist Construction and Maintenance for the new Adamson-Catino Trail

Dear Steve,

We are very pleased that Pima County Natural Resources, Parks & Recreation is making application to Freeport-McMoRan for a Green Valley/Sahuarita Community Investment Fund Grant to support construction of the Adamson-Catino Trail.

We are enthusiastically committing to coordinate with the Born Again Jocks Association (BAJA) to jointly provide citizen volunteers to assist in the construction of this trail. We envision a minimum of 8 volunteers for 5 days. Also, we will jointly assist Pima County and FICO with volunteers for future maintenance of this trail.

This trail will provide a non-motorized, off-road bicycle and pedestrian option to the current motor vehicle access to the Canoa Preserve Park. It also expands our trails available and connects the Park to the ANZA Trail running adjacent to many Green Valley/Sahuarita residences and other parks.

We at SCVBAC are pleased to be working with BAJA again as we did when we both provided volunteers to assist Pima County plan and construct the Fitness Loop Trail surrounding the Canoa Preserve Park.

Sincerely,

A handwritten signature in black ink, appearing to read "John Pilger".
John Pilger (JR)
President



B.A.J.A. Sporting Club, Inc.

(Born Again Jocks Association) A NON-PROFIT CIVIC ORGANIZATION

Sports - Community - Charity - Fraternity

P.O. Box 1341 Green Valley, AZ 85622

Steve Anderson
Planning Division Manager
Pima County Natural Resources, Parks & Recreation

April 20, 2016

RE: Letter of Commitment to Assist in Construction / Maintenance of the Adamson-Catino Trail

Dear Steve,

B.A.J.A. Sporting Club, Inc. (BAJA) strongly endorses Pima County Natural Resources, Parks & Recreation's (NRPR) plan to submit application to Freeport-McMoRan for a Green Valley / Sahuarita Community Investment Fund Grant to support the construction of the Adamson-Catino Trail. This trail will provide a non-motorized access for bicyclist and pedestrians to Pima County's Canoa Preserve Park while connecting the Park to the current ANZA Trail running adjacent to many Green Valley / Sahuarita residences and other parks in the community.

BAJA is enthusiastically committed to coordinating efforts with the Santa Cruz Valley Bicycle Advocate Committee (SCVBAC) in providing member volunteers to assist in the construction of this trail. The current plan calls for a minimum of 8 volunteers for 5 days and, if necessary, BAJA is prepared to provide additional volunteer support to complete the initial construction. The excellent partnership between BAJA and SCVBAC is clearly documented when both organizations provided member volunteers to assist Pima County's efforts to construct the Fitness Loop Trail currently surrounding Canoa Preserve Park.

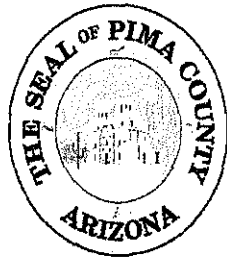
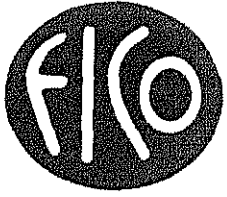
BAJA's commitment to this project extends beyond the initial construction to working jointly with SCVBAC and Farmer's Investment Company (FICO) in the future maintenance of this trail. BAJA's history in this type endeavor has become noteworthy with the appointment of a volunteer 'Field Maintenance Manager' and establishment of a volunteer 'Grounds Crew' to work in conjunction with NRPR in providing routine maintenance of the Chuck Catino Softball Complex at Canoa Preserve Park. BAJA is proud of the acclaim the softball fields receives as 'second-to-none' in Pima County and looks forward to receiving the same results working jointly with SCVBAC and FICO in developing a routine maintenance program for the trail.

BAJA is a non-profit organization whose members regularly engage in projects that add value to our community. The construction and maintenance of the Adamson-Catino Trail is one such project that our entire membership can embrace and, on behalf of our membership, I am pleased to enthusiastically pledge BAJA's commitment to the construction and maintenance of the trail.

Regards,

Jim Brewer
President, BAJA Sporting Club, Inc.

THE ADAMSON - CATINO TRAIL



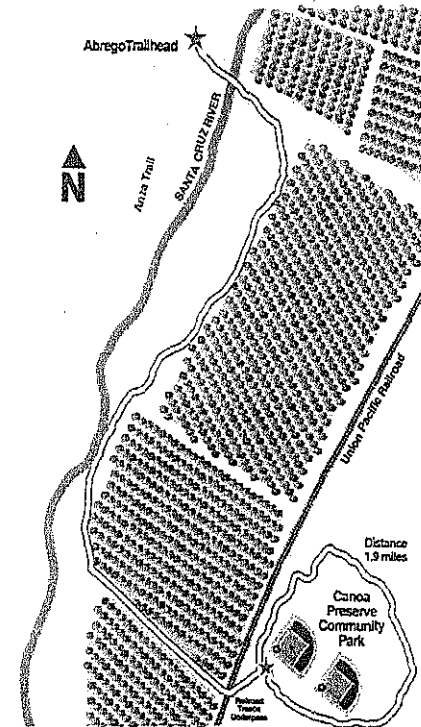
The Adamson-Catino Trail connects the Juan Bautista de Anza National Historic Trail's Abrego Trailhead with Pima County's Canoa Preserve Community Park. This non-motorized recreational trail exists because of the commitment, perseverance and spirit of volunteerism of Bill Adamson and Chuck Catino of Green Valley.

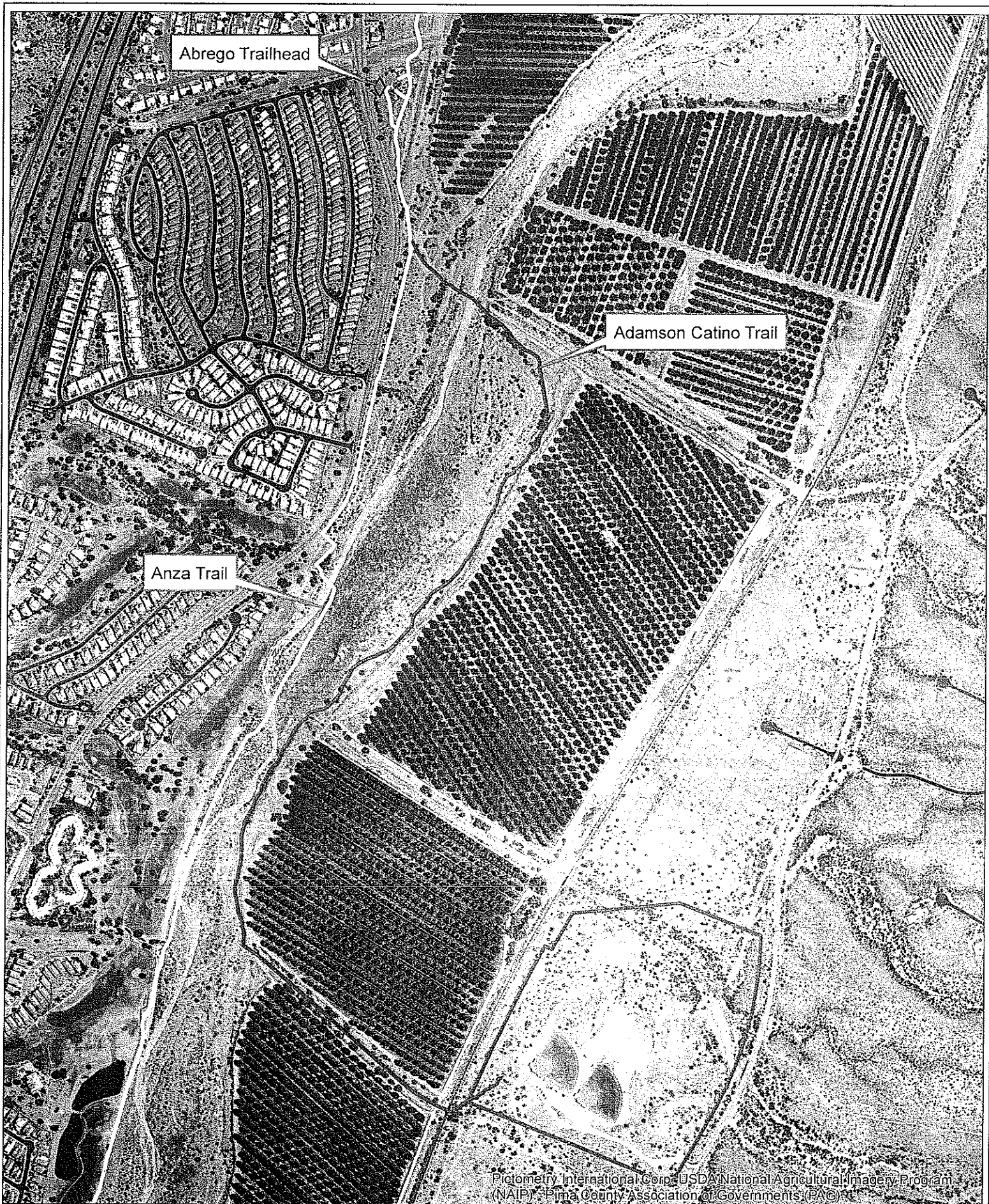
Farmers Investment Co. is honored to provide this trail easement across its property in recognition of the accomplishments of not only Adamson and Catino, but all of the other residents and volunteers who make Green Valley such a special community.

The Adamson-Catino Trail crosses an actively managed pecan orchard, washes and the Santa Cruz River. Heavy equipment and machinery is used in the orchard and crosses the trail. Equipment operators may not see nor hear you. Periodically, the trail may be temporarily closed for farming activities or may be occasionally impassable due to flooding. For your safety, PLEASE STAY ON THE TRAIL, OBEY ALL CLOSURES AND USE CAUTION!

Thank you for your cooperation and enjoy the trail!

Farmers Investment Co (FICO)
Pima County Department of Natural Resources





Abrego Trailhead




Adamson Catino Trail

Anza Trail

Pictometry International Corp./USDA National Agricultural Imagery Program (NAIP) / Pima County Association of Governments (PACOG)



Adamson Catino Trail Canoa Preserve

-  Adamson Catino Trail
-  Anza Trail
-  Canoa Preserve

September 6, 2016

1 inch = 807 feet



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