



MEMORANDUM

Date: June 13, 2024


To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Lesh 
County Administrator

Re: **Fiscal Year 2024/25 Final Budget Adoption Memorandum Correction**

It has come to my attention that there was a scrivener's error in the Fiscal Year 2024/25 Final Budget Adoption memorandum. While this amount was reported correctly in the Recommended Budget and Tentative Budget memoranda, the table on Page 2 of the Adopted memo incorrectly listed the proposed tax rate for the County Free Library District as \$0.5573, instead of the correct rate of \$0.5537. Please see the updated table below with the corrected rate.

FY 2024/25 Proposed Final Adopted Expenditure Budgets and Tax Rates		
Fiscal Year 2024/25 Budget	Budgeted Expenditures	Tax Rate
Total County Budget	\$1,726,493,259	\$5.1048
Primary Property Tax:		
General Fund Primary	775,279,759	\$4.0990
Secondary Property Taxes:		
County Free Library District	51,495,204	\$0.5537
Regional Flood Control District	18,202,680	\$0.3271
Debt Service	103,851,301	\$0.1250
Special Taxing District:		
Stadium District	\$10,153,658	-

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c: Carmine DeBonis, Deputy County Administrator
Francisco Garcia, MD, MPH, Deputy County Administrator & Chief Medical Officer
Steve Holmes, Deputy County Administrator
Ellen Moulton, Director, Finance and Risk Management Department
Andy Welch, Deputy Director, Finance and Risk Management
Xavier Rendon, Budget Division Manager, Finance and Risk Management
Monica Perez, Chief of Staff, County Administrator's Office