



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Award Contract Grant

Requested Board Meeting Date: 09/04/2018

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Governor's Office of Highway Safety

***Project Title/Description:**

Governor's Office of Highway Safety DUI/Impaired Driving Overtime/6 Printers

***Purpose:**

To purchase six All-In-One mobile printers to be able to fully deploy and have success with the enhanced E-Search Warrant system.

***Procurement Method:**

This IGA is a non-Procurement contract and not subject to procurement rules.

***Program Goals/Predicted Outcomes:**

To purchase six All-In-One mobile printers to be able to fully deploy and have success with the enhanced E-Search Warrant system.

***Public Benefit:**

The Pima County Sheriff's Department will be able to fully deploy and have success with the enhanced E-Search Warrant system being implemented.

***Metrics Available to Measure Performance:**

Quarterly Reports

***Retroactive:**

Received change order from the Governor's Office of Highway Safety on 08/11/2018.

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Effective Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 19*0006

Effective Date: 08/09/2018 Termination Date: 09/30/2018 Amendment Number: 1

Match Amount: \$ _____ Revenue Amount: \$ 1,680.00

***All Funding Source(s) required:** National Highway Traffic Safety Administration passed through the Governor's Office of Highway Safety

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** National Highway Traffic Safety Administration

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** Federal Funding passed through Governor's Office of Highway Safety

Contact: Bonnie Schaeffer

Department: Sheriff Telephone: 351-6374

Department Director Signature/Date: Julia Gates 8/17/18

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: C. DeLuca 8/21/18

(Required for Board Agenda/Addendum Items)



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: 08/09/2018

TO: Sheriff Mark Napier
Pima County Sheriff's Department
1750 E. Benson Hwy
Tucson, AZ 85714

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Change Order Number: 2018-61
Effective Date: 08/09/2018
Revision Number: 001
Project Coordinator: Shane Radford
Contract Number: 2018-405d-037
Program Area: 405d

NARRATIVE:

The purpose of this Change Order is to increase Pima County Sheriff's Department's, 2018-405d-037 contract, by \$1,680.00 for the purchase of Six (6) All-In-One mobile printers. By providing mobile printers, the Pima County Sheriff's Department will be able to fully deploy and have success with the enhanced E-Search Warrant system being implemented.

There is a \$1,680.00 change in Federal funds because of this Change Order.

Contract Number: 2018-405d-037
Change Order Number: 2018-61

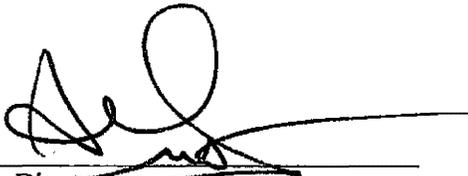
ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$57,143.00	\$57,143.00
II. Employee Related Expenses	\$22,857.00	\$22,857.00
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies		
Six (6) HP 250 Mobile All-In-One Printers	\$0.00	\$1,680.00
VII. Capital Outlay	\$0.00	\$0.00
	<u>\$80,000.00</u>	<u>\$81,680.00</u>

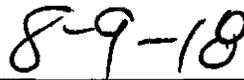
*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$81,680.00.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety



Date

PIMA COUNTY

Richard Elias, Chairman, Board of Supervisors

Date

Attest:

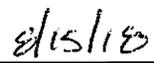
Julie Castaneda, Clerk of the Board

Date

APPROVED AS TO FORM AND LEGAL AUTHORITY:



Deputy County Attorney



Date