



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: June 6, 2017

or Procurement Director Award

Contractor/Vendor Name (DBA): The Salvation Army

Project Title/Description:

United States Housing and Urban Development (USHUD) Continuum of Care Program (CoC) - Project Advent, a rapid rehousing program for people experiencing homelessness in Pima County.

Purpose:

This amendment with Salvation Army, a sub recipient under Project Advent, is designed to assist at least 30 homeless families, individuals, and veterans to become self-sufficient through the Sullivan Jackson Employment Center for the Homeless (SJEC) during the period July 1, 2017 to June 30, 2018.

A standardized assessment tool is used to match participants to SJEC. Program participants then enter Rapid Rehousing through the Salvation Army. Once housing is stabilized, the Salvation Army works with participants to ensure children are in school, access to food sources are available, and household items are obtained. SJEC then begins to work with participants to obtain full-time employment. After clients find work, they begin to contribute toward the rent with the goal of becoming self-sufficient within six months.

Procurement Method:

N/A

Program Goals/Predicted Outcomes:

The Salvation Army will provide Rapid Rehousing to a minimum of 30 participants (a homeless family is considered one participant). All program participants will complete Employability Skills Training and at least 80% will obtain unsubsidized housing after completing the program.

Public Benefit:

The Project Advent program provides a method for homeless individuals and families to obtain housing and employment.

Metrics Available to Measure Performance:

As a USHUD program, metrics are measured through the Homeless Management Information System (HMIS).

Retroactive:

N/A

To: COB 5-19-17 (1)
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Procure Dept 05/18/17 PM12:59

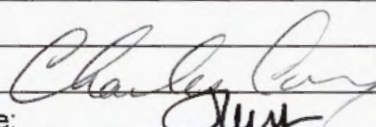
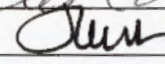
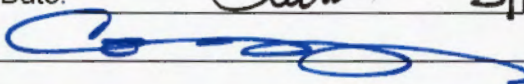
Original Information

Document Type: N/A Department Code: N/A Contract Number (i.e., 15-123): _____
Effective Date: N/A Termination Date: N/A Prior Contract Number (Synergen/CMS): N/A
 Expense Amount: \$ _____ Revenue Amount: \$ _____
Funding Source(s): Not applicable for amendments.

Cost to Pima County General Fund: N/A
Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards
Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards
If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 16-304
Amendment No.: 2 AMS Version No.: 5
Effective Date: Upon execution New Termination Date: 6/30/18
 Expense Revenue Increase Decrease Amount This Amendment: \$ 139,377.00
Funding Source(s): United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) Program
Cost to Pima County General Fund: N/A

Contact: Rise Hart
Department: Community Services Telephone: 724-5723
Department Director Signature/Date:  5/12/17
Deputy County Administrator Signature/Date:  5/17/2017
County Administrator Signature/Date:  5/18/17
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC)
PROFESSIONAL SERVICES CONTRACT**

Program Name: United States Housing and Urban
Development Continuum of Care Program –
Project Advent

Awardee: The Salvation Army
1101 N. Richey Blvd.
Tucson, AZ 85716

Contract No: CT-CS-16-304

Amendment No: 02

Funding: United States Housing and Urban
Development (USHUD)-Continuum of Care
(CoC) Program

CONTRACT

NO. CT-CS-16-304

AMENDMENT NO. 02

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

Original Contract Term:	07/01/16 – 06/30/17	Orig. Contract Amount:	\$134,793.00
Term Prior Amendment:	N/A	Prior Amended Amount:	\$4,584.00
Term This Amendment	06/30/18	Amount This Amendment:	\$139,377.00
		Revised Contract Amount:	\$278,754.00

Pima County, a body politic and corporate of the State of Arizona ("County") and The Salvation Army, a non-profit corporation registered to do business in the State of Arizona ("Awardee") have entered into the above-referenced contract to provide supportive services and rental assistance to the homeless in Pima County.

AMENDMENT TWO

- A. Funding for the contract is from the United States Housing and Urban Development ("HUD").
- B. HUD has awarded additional CoC Program funds for an additional year of Project Advent case management, housing assistance, transportation and other supportive housing services to the homeless.
- C. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County to provide another year of Project Advent services.
- D. County has reviewed Awardee's performance and finds it satisfactory.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

1. SECTION 1.0 – TERMS AND EXTENIONS, paragraph 1.1 is amended as follows:

- 1.1 The termination date is changed:
FROM: June 30, 2017
TO: June 30, 2018

- 1.2 The number of available renewals is changed:
 FROM: four (4) 12-month periods or any portion thereof
 TO: three (3) 12-month periods or any portion thereof

2. **SECTION 3.0 – COMPENSATION AND PAYMENT**, paragraph 3.1 is deleted in its entirety and replaced with the following:

- 3.1 In consideration for the services specified in **Exhibit A** of this Contract, County agrees to pay Awardee as follows:

Dates of Services	Amount allocated
July 1, 2016 – June 30, 2017	\$139,377.00
July 1, 2017 – June 30, 2018	\$139,377.00
Maximum Allocated Amount	\$278,754.00

Any funds not expended by June 30 of the current calendar year, must be returned to County.

3. **EXHIBIT A – SCOPE OF WORK** is amended as follows:

3.1 **SECTION 2 - PROGRAM ACTIVITIES – AWARDEE**, Section 2 – Case Management is amended as follows:

- 3.1.1 Paragraph 2.1.3 is deleted in its entirety and replaced with the following:

Reimburse case managers for mileage, at approved county rate, for visiting and monitoring program participants.

- 3.1.2 Paragraph 2.1.4.3 -- Housing Assistance is amended as follows:

- 3.1.2.1 The first sentence of paragraph 2.1.4 is deleted and replaced with the following:

Awardee will provide assistance in the selection of RRH to the number of participants set forth in paragraph 5.1 below. RRH selected must be appropriate to the individual's household size, needs, and potential earned income.

- 3.1.2.2 Paragraph 2.1.4.3, the second sentence is deleted in its entirety and replaced with the following:

Rental payments by program participants paid directly to the landlord are not to be considered "match" with regards to the cash match requirements of Continuum of Care (CoC) programs.

3.2 **SECTION 5 – PROGRAM GOALS/PREDICTED OUTCOMES**, paragraph 5.1 is deleted in its entirety and replaced with the following:

- 5.1 Awardee will provide RRH, case management and associated services to participants as follows (a homeless family is considered one (1) participant).

Period of Service	Minimum number of participants served
July 1, 2016 – June 30, 2017	16
July 1, 2017 – June 30, 2018	30
Total served	46

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3.3 SECTION 6 – **BUDGET**, paragraph 6.1 is amended to add:

For services provided **July 1, 2017 through June 30, 2018**, Awardee will be paid in accordance to the following table:

BUDGET LINE ITEM	AMOUNT
Case Management	\$32,000.00
Rental Assistance	\$95,664.00
Transportation	\$1,155.00
Moving costs	\$3,000.00
Utility Deposits	\$3,000.00
Administrative Costs	\$4,558.00
Total Program Budget	\$139,377.00

Any other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

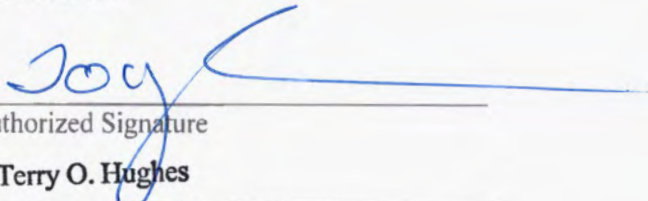
PIMA COUNTY:

AWARDEE:

Chair, Pima County Board of Supervisors:

Authorized Signature

Date: _____


Terry O. Hughes

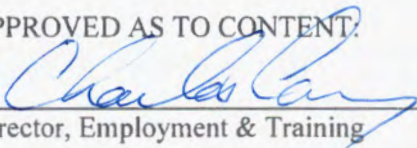
Printed Name & Title

ATTEST:

Date: 3/30/17


Clerk of the Board Date

APPROVED AS TO CONTENT:



Director, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

The Salvation Army

Tucson/Pima County HMIS Clients Served Summary for All Selected Programs For the Period from 7/1/16 to 4/30/17

Output	Persons in HH without Children	Persons in HH with Children	Total Persons
Unduplicated Clients Served	28	114	142
Duplicated Clients (# of Entries)	28	115	143
Clients Exiting During Period	21	73	94
Clients in Program at Beginning of Period	2	9	11
Clients in Program at End of Period	7	42	49
New Clients During Period	0	0	0
Average Number of Clients Served	6.23	20.46	26.69
Total Number of Bednights (shelter and housing programs only)			

Exhibit - A

**Tucson/Pima County HMIS
Clients Served Summary by Program
For the Period from 7/1/16 to 4/30/17**

TSA - Advent RRH(344)

Output	Persons in HH without Children	Persons in HH with Children	Total Persons
Unduplicated Clients Served	28	114	142
Duplicated Clients (# of Entries)	28	115	143
Clients Exiting During Period	21	73	94
Clients in Program at Beginning of Period	2	9	11
Clients in Program at End of Period	7	42	49
New Clients During Period	0	0	0
Average Number of Clients Served	6.23	20	26.69
Total Number of Bednights (shelter and housing programs only)		0	

**Tucson/Pima County HMIS
Clients Served Detail
For the Period from 7/1/16 to 4/30/17**

TSA - Advent RRH(344)

Client Last Name	Client First Name	Client ID	Household ID	Entry Date	Exit Date	New Client
Abril	Jesus	50317	6181	2/3/17	4/7/17	No
Anderson	Ashley	50006		2/22/17		No
Archulet	Jarred	49104	6319	4/10/17		No
Archulet	Shane	49111	6319	4/10/17		No
Armstrong	Kehli	29656		4/21/17		No
Barraza	Leslie	36278	5622	3/22/17		No
Barraza	Raven	43195	5622	3/22/17		No
Barry	Janelle	47760	6149	9/8/16	10/18/16	No
Boas	Heli	47712	6149	9/8/16	10/18/16	No
Boas	Helson	47710	6149	9/8/16	10/18/16	No
Boas	KC	47713	6149	9/8/16	10/18/16	No
Bojorquez	Anthony	45605	5883	4/22/16	7/18/16	No
Bourne	Jamie	35306	6382	12/21/16	1/12/17	No
Breneman	Timothy	50813		4/7/17		No
Brockman	Ethan	48764	6279	1/19/17		No
Brockman	Heather	48763	6279	1/19/17		No
Brockman	Hector	48731	6279	1/19/17		No
Brockman	Joshua	48765	6279	1/19/17		No
Brockman	Mathew	48767	6279	1/19/17		No
Brockman	Nathaniel	48766	6279	1/19/17		No
Brown	KC	49759	6405	1/26/17		No
Carver	Jefferey	47291		8/29/16	12/19/16	No
Chafino	Keara	44561	5777	2/26/16	7/18/16	No
Chafino-Olivas	Elisa	44559	5777	2/26/16	7/18/16	No
Chaparro	Taigoro	48039	6181	2/3/17	4/7/17	No
Cherry	Mary	49673	6411	1/5/17		No
Clarke	Martina	50147		3/1/17		No
Coby	Aaron	49233	6352	1/18/17	1/27/17	No
Cochrane	Michael	38729		8/22/16	11/18/16	No
Cooper	Erica	51052	6499	3/13/17	4/6/17	No
DAY	DALAYZJIA	49845	6411	1/5/17		No
DeGrate	Alexandria	47486		9/8/16	10/31/16	No
Diaz	David	46429		8/1/16	9/9/16	No
Dominguez	Abigail	51349	6543	3/29/17		No
Donoho	Veronica	47512		8/30/16	9/16/16	No
Doucette	Amanda	24359	3032	10/24/16	10/28/16	No
Doucette	Angelina	24362	3032	10/24/16	10/28/16	No
Doucette	Bryan	24361	3032	10/24/16	10/28/16	No
Doucette	Robert	24358	3032	10/24/16	10/28/16	No

**Tucson/Pima County HMIS
Clients Served Detail
For the Period from 7/1/16 to 4/30/17**

TSA - Advent RRH(344)

Client Last Name	Client First Name	Client ID	Household ID	Entry Date	Exit Date	New Client
Douglas	Kristen	51037	6499	3/13/17	4/6/17	No
Ethridge	Dorothy	48719	6282	1/17/17		No
Formon	Jessica	47793		12/9/16	1/30/17	No
Gamez	Dustin	51074	6502	4/6/17		No
Garcia	Arian	51115	6507	3/15/17		No
Garcia	Arnold	51060	6507	3/15/17		No
Garcia	Jordan	51114	6507	3/15/17		No
Garcia	Matthew	51116	6507	3/15/17		No
Gonzalez	Jesus	48040	6181	2/3/17	4/7/17	No
Hall	Hiyku	48850	6285	12/21/16		No
Hall	Kashmyre	48846	6285	12/21/16		No
Hall	Katlynn	48845	6285	12/21/16		No
Hall	Kavalli	48848	6285	12/21/16		No
Hall	Shana	48819	6285	12/21/16		No
Hayes	Henry	5612	6471	2/17/17	3/10/17	No
Heckerz	Ioana	47711	6149	9/8/16	10/18/16	No
Hernandez	Arina	49760	6405	1/26/17		No
Hernandez	Keeli	49758	6405	1/26/17		No
Hilz	Alexandra	24590	3021	1/27/17	4/18/17	No
Hilz	Andrew	24262	3021	1/27/17	4/18/17	No
Hilz	Paige	24261	3021	1/27/17	4/18/17	No
Hoffman	Marciano	35452		9/15/16	10/24/16	No
Horn	Luca	49581	6382	12/21/16	1/12/17	No
Hosking	John	5642		8/1/16	11/22/16	No
Hurst	Brian	20772		10/28/16	2/8/17	No
Karuho	Armoni	48847	6285	12/21/16		No
Keel	Monique	50626	6457	2/21/17	4/10/17	No
Kister	Elaine	49116		3/30/17		No
Kvale	Lisa	36545	6339	11/23/16	1/30/17	No
Lann	Laura	47935	6433	3/20/17		No
Lann	Penny	50140	6433	3/20/17		No
Lann	Richard	50141	6433	3/20/17		No
Lapp	Christina	47214	6084	8/12/16	9/9/16	No
Lapp	Elijah	47215	6084	8/12/16	9/9/16	No
Lapp	Joseph	47182	6084	8/12/16	9/9/16	No
LAWSON	OTIS	48720	6282	1/17/17		No
LEO	CHERYL	46888		10/19/16	2/8/17	No
Long	Heike	50239		2/21/17		No
Long	Dylan	51053	6499	3/13/17	4/6/17	No
Martinez	Grace	49582	6382	12/21/16	1/12/17	No

**Tucson/Pima County HMIS
Clients Served Detail
For the Period from 7/1/16 to 4/30/17**

TSA - Advent RRH(344)

Client Last Name	Client First Name	Client ID	Household ID	Entry Date	Exit Date	New Client
McColm	Brittany	45177		4/8/16	7/18/16	No
McPhee	Kenneth	45606	5883	4/22/16	7/18/16	No
McPhee	Melissa	33387	5883	4/22/16	7/18/16	No
Medrano	Lydia	46987	6080	9/15/16	10/10/16	No
Meyer	Christine	51039	6499	3/13/17	3/24/17	No
Mitchell	Landynn	48849	6285	12/21/16		No
Montano	Karina	45644	5901	11/1/16	12/16/16	No
Moreno-Chafino	Darey	44563	5777	2/26/16	7/18/16	No
Moreno-Chafino	Demetrico	44562	5777	2/26/16	7/18/16	No
Munoz	Arlo	48041	6181	2/3/17	4/7/17	No
Munoz	Veronica	42631	6181	2/3/17	4/7/17	No
NETT	MARY	49263		1/19/17	4/18/17	No
Nunez	Bernardino	39741		9/27/16	2/8/17	No
Olivas	Conrado	44560	5777	2/26/16	7/18/16	No
Ortiz	Jessica	47745	6153	9/22/16	4/10/17	No
Ortiz	Jordan	47940	6153	9/22/16	4/10/17	No
Pablo	Roselita	48716	6352	1/18/17	1/27/17	No
Pena	Lydia	47746	6153	9/22/16	11/7/16	No
Peterson	Don	42077	6080	9/15/16	10/10/16	No
Petrie	Steven	42918		9/12/16	10/6/16	No
Pitts	Michael	29368		10/21/16	2/8/17	No
Pope	James	47869		10/17/16	11/15/16	No
Rascon	Angel	45766	5901	11/1/16	12/16/16	No
Rascon	Damian	45765	5901	11/1/16	12/16/16	No
Rascon	Gerardo	45650	5901	11/1/16	12/16/16	No
Rascon	Gerardo	45763	5901	11/1/16	12/16/16	No
Rascon	Israel	45764	5901	11/1/16	12/16/16	No
Reddy	Melissa	46508		11/23/16	1/30/17	No
Robins	Jason	45167		4/8/16	7/18/16	No
Rocha	Kali	45607	5883	4/22/16	7/18/16	No
Rodriguez	Blanca	51113	6507	3/15/17		No
Rosso-Doucette	Ariana	24360	3032	10/24/16	10/28/16	No
Sam	Gabriel	35562	4620	2/22/17	4/10/17	No
Sam	Gabriel	36383	4620	2/22/17	4/10/17	No
Sandoval	Joseph	49203	6339	11/23/16	1/30/17	No
Shellmire Edwards	LaSaundra	15139	6471	2/17/17	3/10/17	No
Short	Amerie	39948	2910	4/6/17		No
Short	Jaselyn	23284	2910	4/6/17		No
Short	Kimber	23283	2910	4/6/17		No
Springer	Christopher	50191	3021	1/27/17	4/18/17	No

**Tucson/Pima County HMIS
Clients Served Detail
For the Period from 7/1/16 to 4/30/17**

TSA - Advent RRH(344)

Client Last Name	Client First Name	Client ID	Household ID	Entry Date	Exit Date	New Client
Thomes	Rachael	49109	6319	4/10/17		No
Tice	Christopher	47224	6083	2/7/17	3/15/17	No
Tice	Nicholas	47223	6083	2/7/17	3/15/17	No
Tice	Ronald	47222	6083	2/7/17	3/15/17	No
Tice	Ryan	47225	6083	2/7/17	3/15/17	No
Tice	Therese	47213	6083	2/7/17	3/15/17	No
Tims	Chad	47144		8/25/16	12/31/16	No
Turner	Donovan	46093	5961	7/27/16	11/30/16	No
Turner	Donovan	46227	5961	7/27/16	11/30/16	No
Turner	Miracle	46129	5961	7/27/16	11/30/16	No
Villegas	Beatrice	49216	6181	2/3/17	4/7/17	No
Villegas	Daniel	49347	6181	2/3/17	4/7/17	No
Villela	Aaliyah	51396	6543	3/29/17		No
Villela	Ab	51397	6543	3/29/17		No
Villela	Emily	51369	6543	3/29/17		No
Weisheit	Terry	46228		8/4/16	11/22/16	No
White	Adrianna	39681	6502	4/6/17		No
Wilkins	Denise	46282		8/10/16	12/19/16	No
Yazzie	Patterson	44760		2/22/17		No
Yelverton	Amaya	50628	6457	2/21/17	4/10/17	No
Yelverton	Bouche	50625	6457	2/21/17	4/10/17	No
Yelverton	Mylah	50627	6457	2/21/17	4/10/17	No
Young	Lillian	47319	6094	9/21/16	11/21/16	No
YOUNG	WILLIAM	47306	6094	9/21/16	11/21/16	No

**Tucson/Pima County HMIS
Clients Served Report
Additional Information**

User Prompt	Value(s) Selected
Select Provider:	TSA - Advent RRH(344)
Enter Start Date:	7/1/16
Enter End Date PLUS 1 Day:	5/1/17