

AGENDA MATERIAL

DATE 11/13/25

ITEM NO. RA 4

City of Tucson's Safe City Initiatives and Investments to Address Homeless and Opioid Public Health Crisis

Homeless Services	\$ Investment	Housing	\$ Investment	Justice Services	\$ Investment	Health Services	\$ Investment	Other Support	\$ Investment
Housing First - Staff and Operations for Outreach, Navigation, Mult-Disciplinary Outreach Team, Homeless Protocol, MultiAgency Resource Coordinator, Permanent Supportive Housing, Mobile Showers, Care Coordination	\$ 10,494,930	HCV - rental assistance, largely serving formerly homeless individuals	\$57,797,642	Safe City Deployments - Outreach and enforcement along Loop and hot spots	\$ 363,850	OPIOID SOR IV Grant (CSHW) - addiction and recovery case management and education	\$ 110,992	Tucson Team Up to Clean Up	\$ 206,000
Shelter Operations – •Wildcat •Star Village •Craycroft (maintenance)	\$ 3,650,124	Public Housing - subsidized housing largely serving formerly homeless	\$16,448,808	Tucson City Court- Specialty Courts serving •Unsheltered •Mental health •Veterans •Video court for Safe City Deployments	\$ 1,634,500	DOJ COSSUP Grant - hires case managers, peer responders and creates overdose data dashboard	\$1.6M	TPD Portion Wash Encampment Cleanups w/GSD	\$ 147,392.00
Community Safety Health and Wellness Care Coordinators	\$ 270,873	El Portal - scattered site affordable housing, largely serving formerly homeless	\$655,714	Office of Violence Prevention and Intervention (OVPI)	\$ 175,000	TPD Mental Health Support Team	\$1.9M	Transit Safety	TBD
Emergency Solutions Grant funding for: •Multi-Disciplinary Outreach Program •Rapid Rehousing •Emerge Shelter Domestic Violence Victims •Sister Jose Women’s Center Shelter •City of Tucson Housing First Homelessness Prevention	\$ 445,473	Choice Neighborhoods - neighborhood revitalization adding four multi family affordable housing	\$39,412,296	VIVA Program - Community Enrichment Coordinators and VIVA Environmental Improvements	\$ 200,312	TPD Crisis Intervention Training	\$ 106,305.00	TPD Portion Camp Cleanups (100 Acre Wood, Los Reales, etc)	\$ 225,450.00
HOPWA - Rental Assistance for persons HIV/AIDS to SAAF and transitional shelter and supportive services	\$ 1,072,871	Community Development Block Grant (CDBG) funds Low-Income Homeowner Rehab	\$1,021,734	TPD Community Based Violence Intervention Program	\$ 1,095,729	TPD NARCAN Deployments	\$ 40,538.00		
Community Development Block Grant (CDBG) funding for: •Community Food Bank Emergency Food Assistance •Community Bridges First Responder Navigation •Sister Jose Women’s Shelter •Pima County Emergency Eviction and Legal Services – Craycroft Shelter •Pima Council on Aging Meals on Wheels •United Way Tucson and S. Arizona – Volunteer Income Tax Assistance •City of Tucson Housing First Street Outreach •City of Tucson Housing First Homelessness Prevention	\$ 463,000	HOME Down Payment Assistance	\$361,074	Drug, Gang, and Violent Crime Control Program	\$ 484,000	Connect and Protect: Law Enforcement Behavioral Health Reseponses	\$ 550,000.00		
HOME -Rental Deposit Assistance	\$ 180,038	Eviction Prevention and Move-in Assistance (Various sources)	\$2,156,318	TPD De-escalation Training	\$ 903,150				

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Homeless Services	\$ Investment	Housing	\$ Investment	Justice Services	\$ Investment				
TPD - CORE	\$ 2,480,711			Community Safety Awareness and Response Center (CSARC)	\$ 856,195				
CORE Safe and Just Tucson and Deflection	\$ 34,584			Crime Reduction Meetings	\$ 236,851				
CORE Co-Responder Model	No COT Cost			TPD Incident Response - homelessness	\$ 3,049,961				
Homeless Work Program - HCD portion only	\$ 100,000			TPD Median and Wash Safety	\$ 40,609				
Cooling Centers	\$ 350,775			POPP Deployments - Violence and hotspot response related to homelessness	\$ 681,645				
Purchase of shelter properties • Wildcat • Desert Cove • Bread and Roses • Econolodge • Craycroft, Amazon Motel	\$ 21,364,805			Arizona Criminal Justice and Treatment Improvement Program	\$ 250,000				
Tucson City Prosecutor/Tucson City Attorney Costs for Specialty Courts through Tucson City Court • Behavioral Health and Mental Health Court • Community Court • CMPS Court (Consolidated Municipal Problem-Solving Court) • Behavioral Health Case Coordinators	\$390,710.24								