

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 12/16/2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Cooperative Procurement: Award of Contract, Requisition No. 15000000000000000074, KONE, Inc. (Moline, IL) for Elevator Maintenance and Repair Services to be provided in the annual amount of \$300,000.00. Contract is for a one-year term and includes four one-year renewal periods. Funding Source: Various Funds, Administering Department: Facilities Management

Background

The award will utilize a cooperative purchasing agreement conducted by US Communities Contract #GENRL-20141465300 as provided by Pima County Procurement Code Cooperative Procurement Authorized 11.24.010. The Administering Department in conjunction with the Procurement Department have evaluated solicitation options and the contract established by the Cooperative Agency and determined that use of the contract is advantageous to Pima County and provides productivity, time and/or the cost benefits enabled by higher volume purchasing.

The new contract will replace the current elevator maintenance contract with KONE, Inc. The current contract is going to be expired on 6/6/2015 with no renewal options. The Facilities Management is requesting to establish a new contract with KONE, Inc. before 12/31/2014 for the following benefits:

- 1) Current contract cost \$14,218/month for regular 73 elevators maintenance. US Communities contract for the same service will be 13,060/month. A \$13,896 saving annually.
- 2) County will be able to lock in 2014 US Communities pricing for 5 years. The cost for 2015 will be increased to \$15,310/month.
- 3) County will save \$116,037.76 for the following anticipated elevator projects:
 - El Presidio Garage – Door Mods
 - Legal Services Building – Update Door Operators
 - Superior Courts – Safety Repairs
 - County Administration East Building – Safety Repairs
 - 160 North Stone – Replace Door Edge

Contract Officer: Nina Schatz, 724-8719, Procurement Department

Payment System: AMS

CLERK OF BOARD USE ONLY: BOS MTG. _____

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