

FY 2025/26 IIP/CIP Budget Overview

March 18, 2025



PIMA COUNTY

INTEGRATED INFRASTRUCTURE PLAN

FY 2027-2036 INCLUDING

FY 2026 FUNDING REQUEST



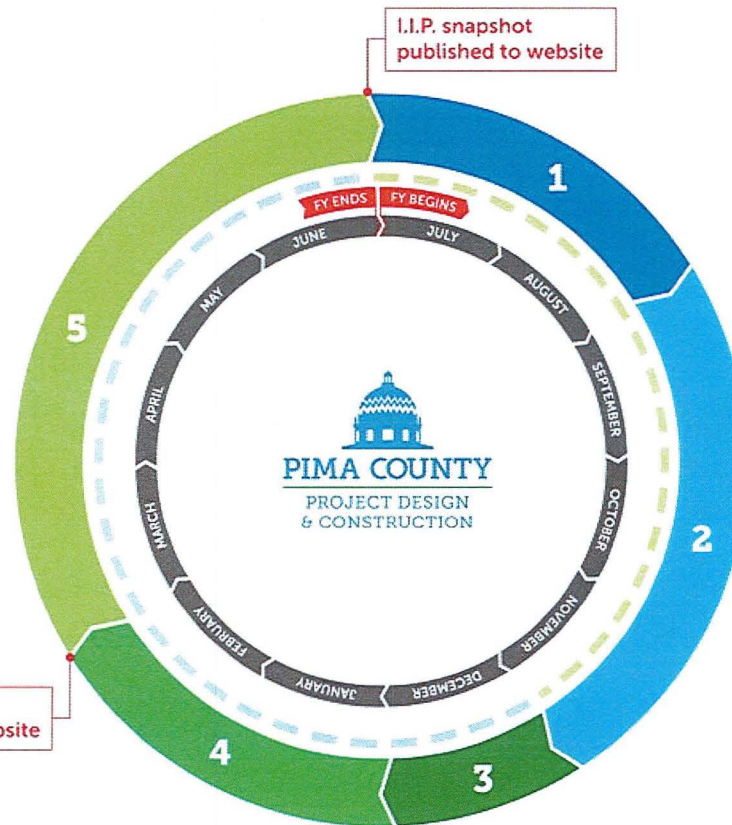
www.pima.gov/259/Integrated-Infrastructure-Plan

I.I.P./C.I.P. INTEGRATION PROCESS

I.I.P. Process

- 1** Departments updating I.I.P.:
 - Each department reviews new and existing needs.
 - Reviews department specific planning documents.
 - Reviews county wide strategic planning documents.
 - Prioritize needs.
 - Inputs information into I.I.P. such as to allow for appropriate funding of Planning, Design and Delivery.
- 2** Each department meets with County Administration to review departmental I.I.P.

I.I.P. snapshot published to website



C.I.P. Process

- 3** Finance evaluates funding and develops Tentative C.I.P.
- 4** Each department meets with Finance and County Administration to review Tentative C.I.P.
- 5** Tentative C.I.P. is presented to B.O.S. (March).
 - County Administration work with B.O.S. to refine C.I.P.
 - Final approval in June.



FY26 REQUEST AND INTEGRATED INFRASTRUCTURE PLAN (2027-2036)
REGIONAL FLOOD CONTROL DISTRICT

Department: FC - Regional Flood Control District

LEGEND

(Gray Shading) - Contained in FY2026 CIP Requested Budget
Blue Text - Funding Request for Active Budget Cycle

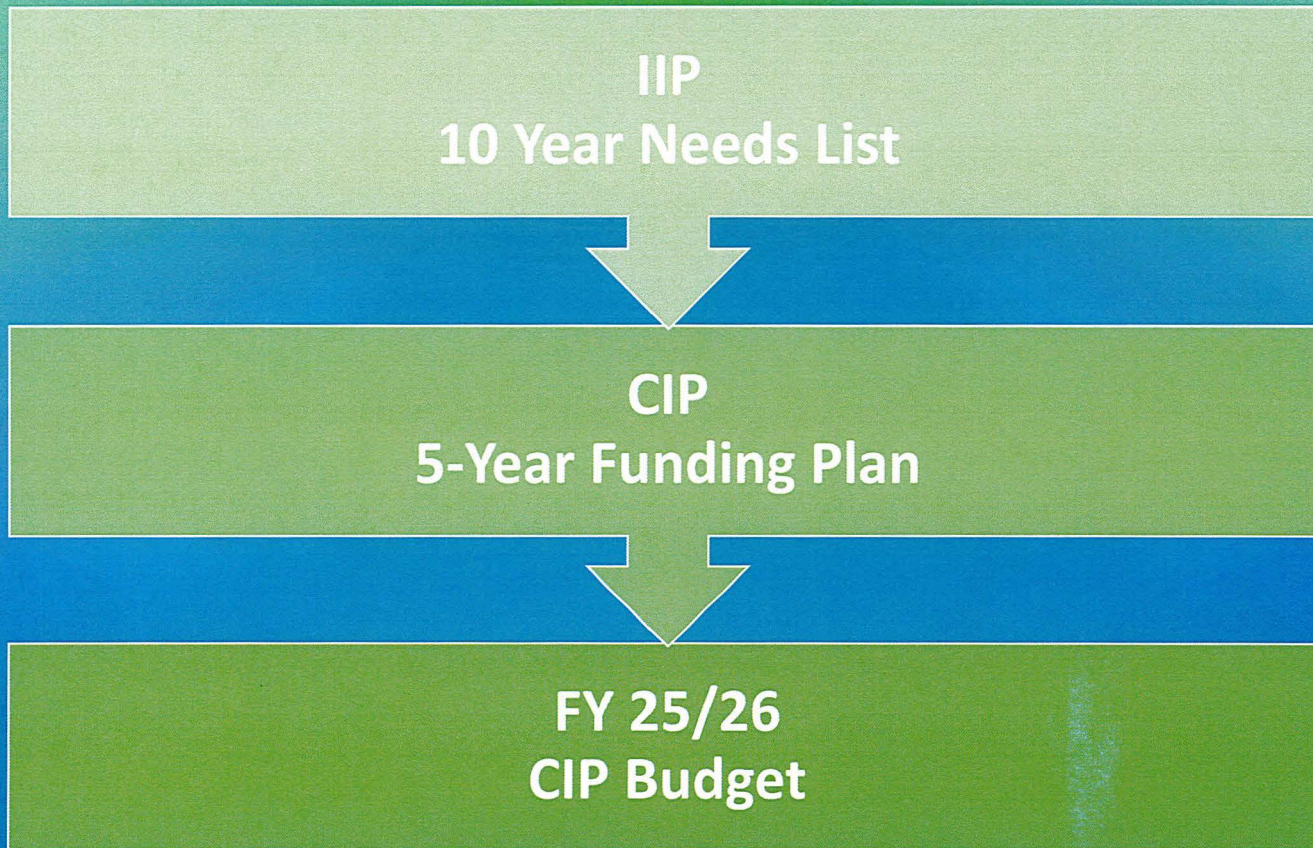
No.	Program Name	REQUEST	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Program Total	Project Description	Priority	Supervisor District	Need							
		FY26 (25-26)	FY27 (2026-27)	FY28 (2027-28)	FY29 (2028-29)	FY30 (2029-30)	FY31 (2030-31)	FY32 (2031-32)	FY33 (2032-33)	FY34 (2033-34)	FY35 (2034-35)	FY36 (2035-36) and Beyond	Capacity					Community	Economic	Life Cycle	ROI	Safety	Environment		
Program Category: P029 - Misc. Washes																									
FC-1	FC - Ajo Gibson Arroyo												2,000,000	2,000,000	Improvements to the Gibson Arroyo at the 2nd Ave Bridge	Medium	3	X	X	X	X				
FC-2	FC - Barnett Channel												2,000,000	2,000,000	Construct improvements to the Barnett Channel	Medium	3	X						X	X
FC-3	FC - Brawley Wash Improvements (NRCS PL-566 Cost Share)							4,000,000	4,000,000					8,000,000	Improvements to Tucson Water Farms for restoration, recharge, and flood attenuation	High	3		X					X	X
FC-4	FC - Altar/Brawley Erosion Protection and Mitigation	650,000	350,000											1,000,000	Erosion repairs and restoration in Three Points	Medium	3		X					X	X
FC-5	FC - Arroyo Chico Detention Basin USACOE	100,000												100,000	ACOE Arroyo Chico Project is currently in the closeout phase, completing the final documents needed to turn the project over to the County and City	Low	2	X	X					X	X
FC-6	FC - Fairgrounds South Houghton Channels	4,000,000	4,000,000											8,000,000	Construction of channels through the Pima County Fairgrounds parcel to facilitate better utilization of the site and Pima County lands to the west (MFC)	Medium	4	X	X					X	X
FC-7	FC - Floodprone Land Acq Program	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,000,000	Acquisition of flooded properties to mitigate repetitive loss	High	all	X	X					X		
FC-8	FC - FEMA HMGP Finger Rock Acquisitions	1,600,000												1,600,000	HMGP Funding from DEMA for \$1.2 million with \$400k tax levy match to acquire previously flooded properties along Finger Wash	Medium	1		X					X	X
FC-9	FC - El Vado Stormsewer	1,000,000												1,000,000	In partnership with COT DTM, the District is constructing a section of stormdrain with federal funding in the El Vado Neighborhood	Low	2	X						X	
FC-10	FC - Riparian Mitigation Project Acquisition Fund	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,500,000	Funding for open space lands and acquired parcels for restoration and access control	Medium	all		X						X	
FC-11	FC - Ruttrauff / Gardner Lane UPRR Culvert	2,000,000	1,000,000											3,000,000	Drainage improves to move flows under I-10 to the RDMP channel, coordinating with UPRR and multiple major utilities	High	3	X	X	X				X	
FC-12	FC - Green Stormwater Infrastructure FY25	10,000												10,000	CIP funds to construct neighborhood scale Green Stormwater Infrastructure parks. The District works with the City of Tucson and other jurisdictional partners to plan and prioritize these projects	Medium	all	X	X						X
FC-13	FC - Green Stormwater Infrastructure FY26	740,000	10,000											750,000	CIP funds to construct neighborhood scale Green Stormwater Infrastructure parks. The District works with the City of Tucson and other jurisdictional partners to plan and prioritize these projects	Medium	all	X	X						X

2/25/2025 DATE SNAPSHOT WAS PRINTED

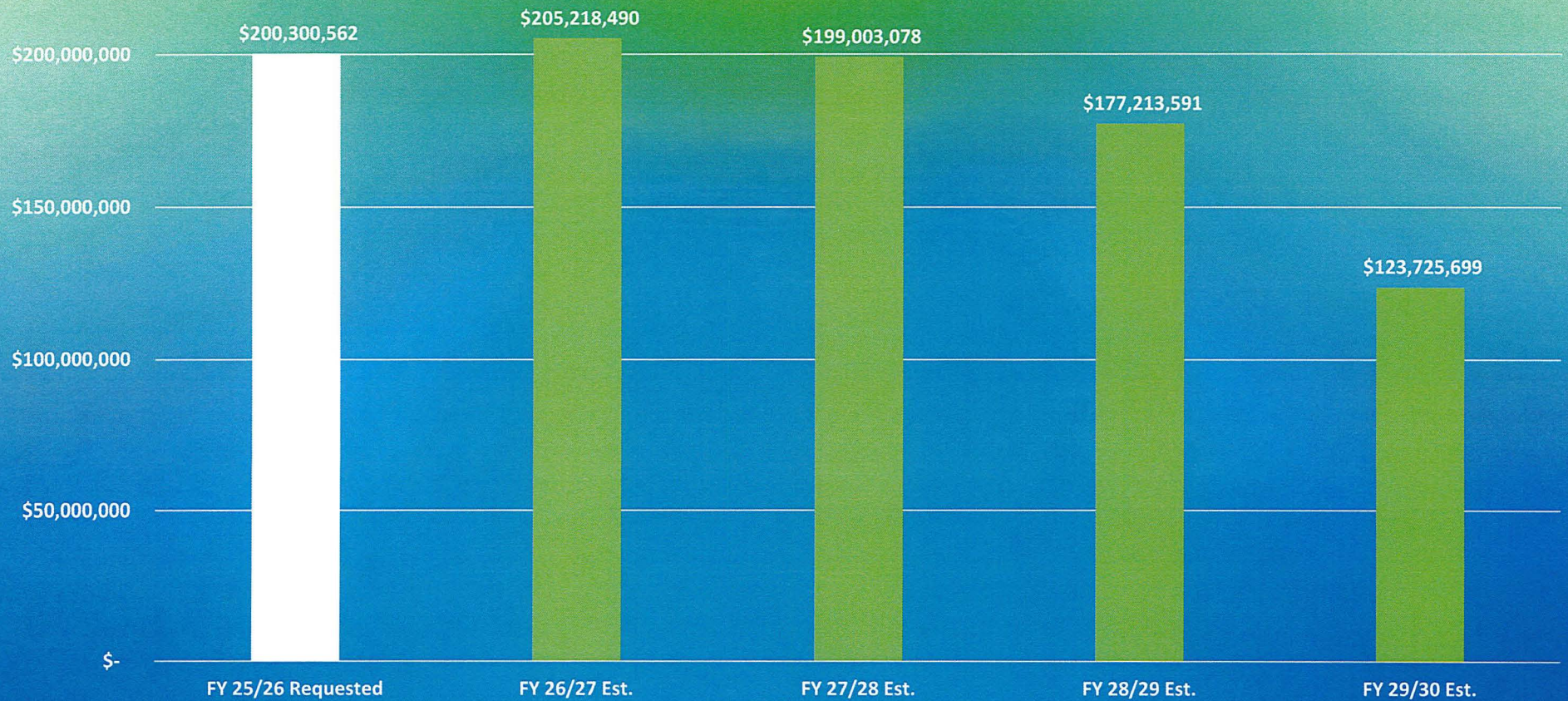
FC - Regional Flood Control District

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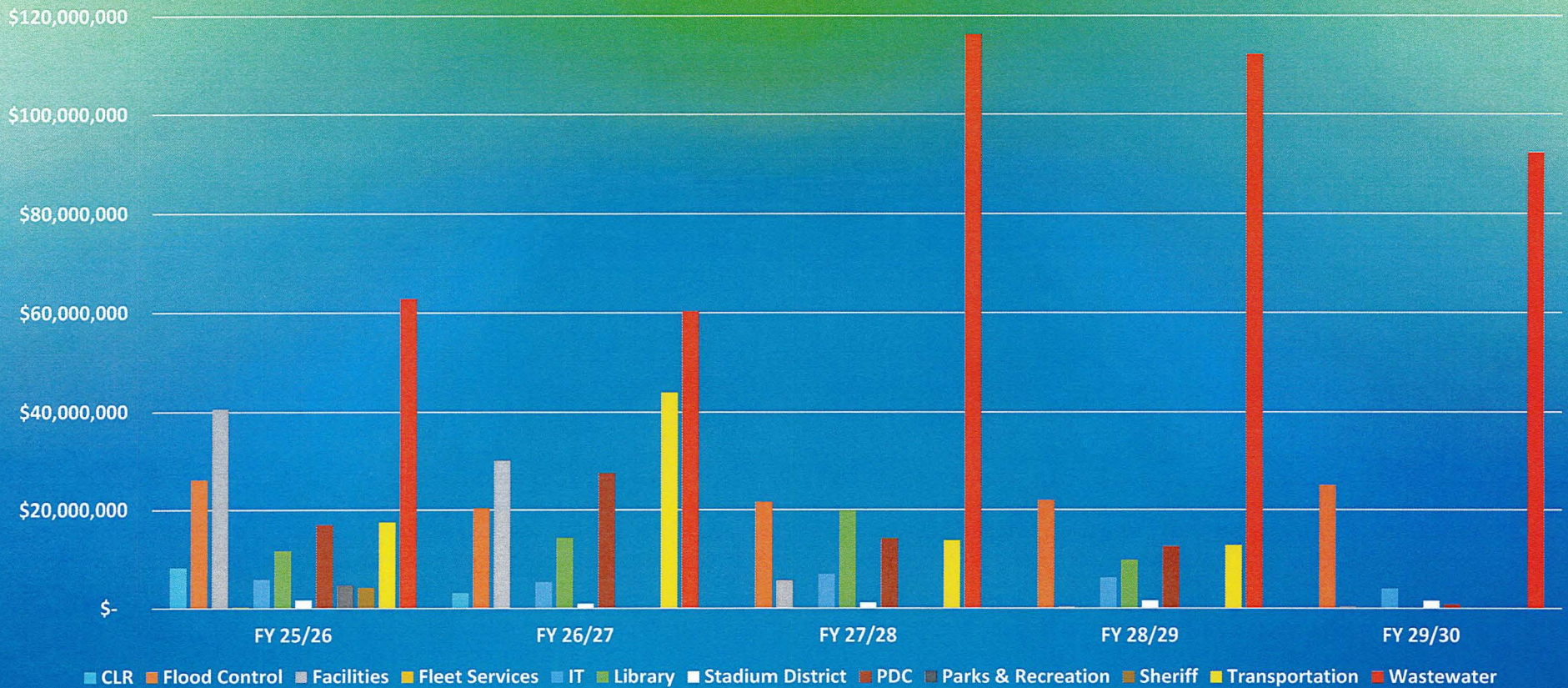
IIP and CIP Interrelated



CIP 5-Year Overview

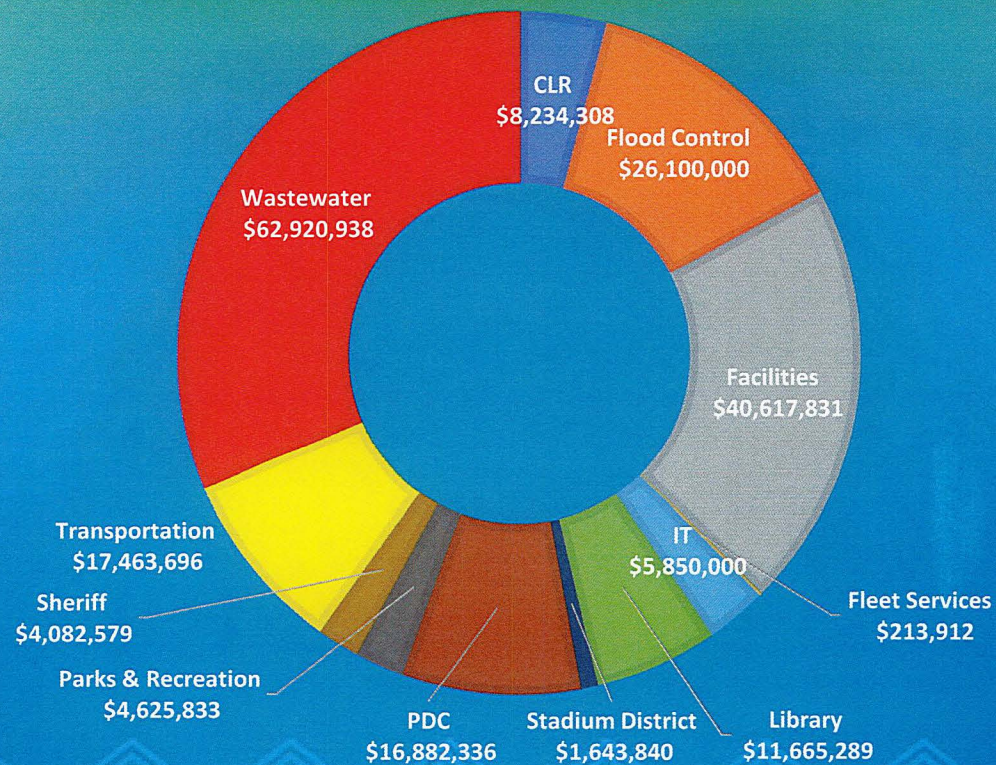


CIP 5-Year Overview by Department



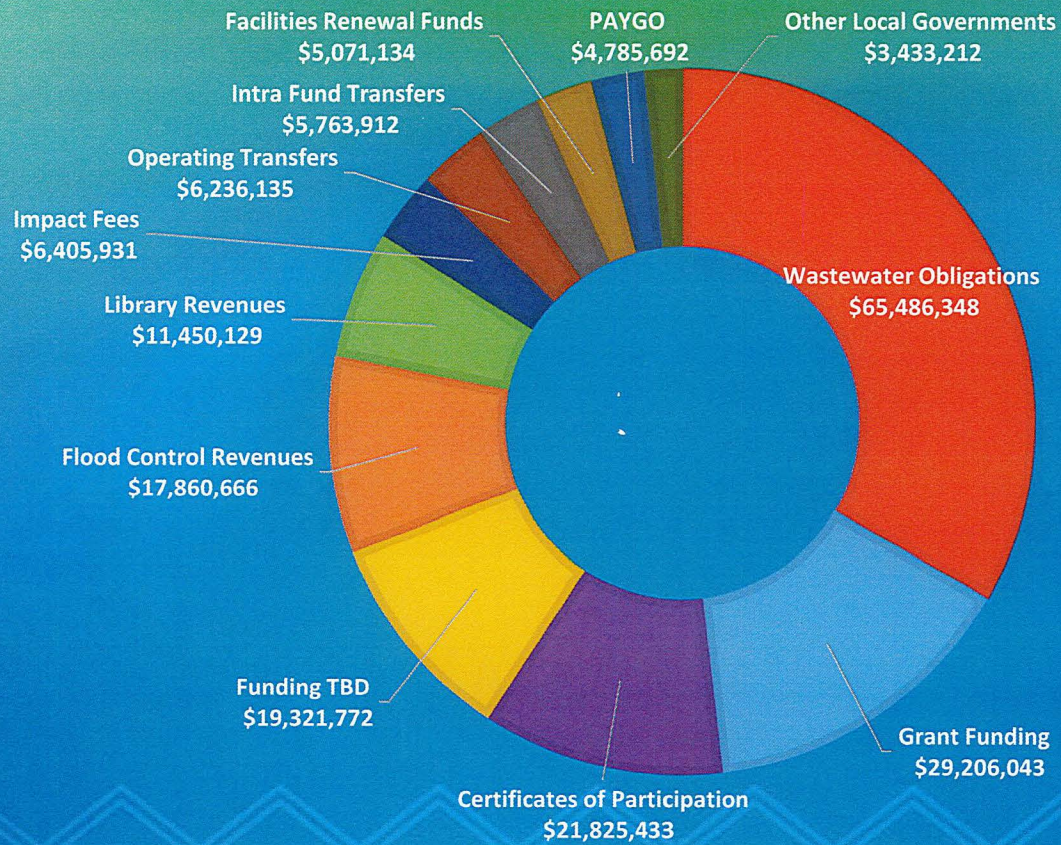
FY 25/26 CIP Requested Budget

FY 25/26 CIP Requests \$200,300,562



FY 25/26 CIP Funding Sources

FY 25/26 CIP Funding \$197,654,617



Questions

Thank You



PIMA COUNTY