

# BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: February 18, 2014

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## ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

The Arizona Supreme Court through its Administrative Offices of the Courts (AOC) is providing federal education funding to the Pima Accommodation School District operated by the Office of the Pima County School Superintendent, in conjunction with the Pima County Superior Court. This intergovernmental agreement outlines the responsibilities of the AOC, the Superintendent, and the Superior Court in the outcomes and the uses of the funding being provided. The Pima Accommodation School District is provided \$94,926.51 in Title I-D and \$26,270.41 in Title II-A funding from the *Elementary and Secondary Education Act* (ESEA).

Contract Number: CTN. SS-14\*122  
Effective Date : 7-1-13  
Term Date : 6-30-15  
Cost :  
Revenue : 121,196.92  
Total : NTE: \_\_\_\_\_  
Action  
Renewal By : 4-1-15  
Term : 6-30-15  
Reviewed by: DL

CONTRACT NUMBER (If applicable): CTN# 14\*122

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## STAFF RECOMMENDATION(S):

Staff recommends approval.

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COB Use Only BOS Mtg Date: \_\_\_\_\_

Item No. \_\_\_\_\_

Ver-1  
Vendor 1  
Pgs. 18

To: CoB- 2-5-14  
Agenda 2-18-14  
(1)

Procure Dept 01/30/14 RM1105

PIMA COUNTY COST: :\$ 0 and/or REVENUE TO PIMA COUNTY:\$ 121,196.92

FUNDING SOURCE(S): Federal Funds  
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium Dist. Fund, etc.)

ADVERTISED PUBLIC HEARING: ☐ YES ☒ NO  
(NOTICE ATTACHED)

SUPERVISORAL DISTRICT: 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ All ☒

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IMPACT:

IF APPROVED:

The Pima Accommodation School District will be able to provide supplemental educational programs to its students, as well as high quality professional development opportunities to its teachers and staff. This ensures the District can access monies to meet the intents of federal law.

IF DENIED:

The Pima Accommodation School District will be unable to receive and use the additional federal resources to provide educational and professional development services to its students and staff.

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DEPARTMENT NAME: Office of the Pima County School Superintendent

CONTACT PERSON: Ricardo Hernández, Chief Financial Officer

TELEPHONE NO.: 724-8451

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**INTERGOVERNMENTAL AGREEMENT AMONG  
THE ARIZONA SUPREME COURT,  
THE PIMA COUNTY SCHOOL SUPERINTENDENT AND  
THE PIMA COUNTY SUPERIOR COURT**

## **1. Recitals**

## 2. Purpose

### 3. Authority

#### **4. Term and Renewal**

1

## **5. Duties of the AOC**

The AOC Shall:

- a. Provide technical assistance regarding Title I and associated other funds, including its purpose, appropriate use of funds, reporting requirements and the development of appropriate Title I and associated fund programs.
- b. Provide Pima County \$106,058.00 to the Superintendent to be spent as outlined in Exhibit A-1 and A-2.
- c. Provide administrative support services for the application, budget and reporting to the Arizona Department of Education for the sub-grant which was obtained on behalf of the parties.
- d. Provide administrative support for the preparation of the application to the Department of Education for a new sub-grant for funds to be applied for on behalf of the parties or fiscal years 2013/2014 and 2014/2015, respectively.
- e. Provide training, education and support for detention educators, as well as providing appropriate resources for educational remediation for detention students.
- f. Review contracts with third parties relating to this IGA and school operations, as necessary to carry out obligations as the fiscal pass-through agent and maintain documentation of contracts reviewed.
- g. Make financial distributions based on the state-wide allocation approved by the Arizona Department of Education (ADE) to the Superintendent within 10 business days after all of the following conditions have been met:

(1) Receipt of funds from the ADE;

(2) A current, original, and executed IGA or Amendment.

## **6. Duties of the Court**

The Court shall:

- a. Work in cooperation with the Superintendent and shall agree on the method of delivery of the juvenile detention center education program, pursuant to A.R.S. § 15-913.
- b. Work in cooperation with the Superintendent pursuant to the court's statutory obligation, to develop and deliver programs which are in accordance with the Arizona Consolidated State Application which received approval by the United States Department of Education (USDOE) on June 10, 2003, the State Plan (20 USCA Ch. 70, Subch. I, § 6311) and the Title Funds Budget Application, attached as Exhibit A-1.

- c. Comply with any applicable requirements of The Elementary and Secondary Education Act of 2001 (ESEA) P L 107-110, 20 USCA Ch. 70, Subch. I, § 6301 et. seq.; 20 USCA Ch. 70, Subch. I, Part D, § 6421 et. seq. and applicable CFRs, Titles II-A; Part B IDEA Basic, Special Education Secure Care Grant, and other associated funds.
- d. Carry out the duties of the court in a manner that assists and supports the Superintendent's duties as enumerated in section 7 of this IGA.
- e. Work in cooperation with the superintendent to provide a minimum of 225 total instructional days in the juvenile detention center consisting of a minimum of 240 minutes (4 hours) of instructional time pursuant to A.R.S. §15-913(E)(1) . Instructors shall have the proper certification as required by the Arizona Department of Education.
- f. Provide program reports, as requested by the AOC, and maintain adequate documentation for purposes of fiscal audit, monitoring and program evaluation.

## **7. Duties of the Superintendent**

The Superintendent shall:

- a. Work in cooperation with the Court and shall agree on the method of delivery of the juvenile detention center education program, pursuant to A.R.S. § 15-913.
- b. Work in cooperation with the Court pursuant to the Superintendent's statutory obligation, to develop and deliver programs which are in accordance with the Arizona Consolidated State Application which received approval by the United States Department of Education (USDOE) on June 10, 2003, the State Plan (20 USCA Ch. 70, Subch. I, § 6311) and the Title Funds Budget Application, attached as Exhibit A-1.
- c. Comply with any applicable requirements of The Elementary and Secondary Education Act of 2001 (ESEA) P L 107-110, 20 USCA Ch. 70, Subch. I, § 6301 et. seq.; 20 USCA Ch. 70, Subch. I, Part D, § 6421 et. seq. and applicable CFRs, Titles II-A; Part B IDEA Basic, Special Education Secure Care Grant, and other associated funds.
- d. Work with the Court and the AOC in the preparation of the application for ESEA and associated funds for fiscal years 2013/2014 and 2014/2015, respectively.
- e. Ensure the detention education program is aligned to the Arizona College & Career Ready Standards as defined by criteria established by the State Board of Education.
- f. Ensure all education information and records are maintained in the juvenile's education file at the facility consistent with state and federal law. Education staff shall maintain the confidentiality of these records pursuant to the Family Education Rights and Privacy Act, (FERPA), 20 U.S.C. §1232g; A.R.S. §15-141.

- g. Ensure all state required achievement tests (i.e. AIMS, AIMS-A) are administered to any student that is being detained on the scheduled date of testing as determined by the Arizona Department of Education.
- h. Ensure the Child Find process as provided in 34 C.F.R. §300.111 et seq., is implemented for each student that is enrolled in the detention education program. If the assessment process provides an indication of any special needs or if an Individual Education Plan (IEP) currently exists, all state and federal law requirements shall be observed. If a student has a current IEP with information that is not applicable to a detention setting, the IEP shall be amended in accordance with federal law.
- i. Ensure the content and curriculum aligns with the Arizona College & Career Ready Standards and addresses the juvenile's educational needs as identified in their educational plan.
- j. Work with the Court to ensure all juveniles' education plans include provisions for transition. Transition planning should be consistent with federal IDEA, ESEA, and any applicable Arizona State Board of Education requirements for transition planning. Examples of transition programming include but are not limited to the Education and Career Action Plan (ECAP), Arizona Career Inventory System (AzCIS) and Merging Two Worlds.
- k. Spend Title I funds for salaries which reflect at least 12%, but no more than 35%, in benefits.
- l. Follow requirements of the Uniform System of Financial Records (USFR), described in A.R.S. § 15-271, and published in a manual by the Arizona Department of Education and the Auditor General.
- m. Work in cooperation with the Court to provide a minimum of 225 total instructional days in the juvenile detention center consisting of a minimum of 240 minutes (4 hours) of instructional time pursuant to A.R.S. 15-913(E)(1). Instructors shall have the proper certification as required by the Arizona Department of Education.
- n. Maintain a comprehensive inventory of all capital equipment purchased and file an annual financial report with the AOC using the forms supplied by the AOC, which include the "Capital Outlay" worksheet.
- o. Maintain and provide to the AOC upon request, job descriptions, certification information, annual teacher assessments, salary schedules, and documented performance initiatives, if applicable.
- p. Ensure that the funds are not used to supplant already existing funds that would, in the absence of Title I and all related funds, be available from non-federal sources for the education of these juveniles.

q. Work with the Court to ensure all juveniles are enrolled in the education program within 48 hours of admission to the facility pursuant to A.R.S. §15-913(E)(1).

r. Work with the Court to provide services for all students that include:

- (1) Performing educational assessments given within 24 hours of enrollment that include but are not limited to math, reading and language arts to align with the Arizona College & Career Ready Standards. This information shall be updated at a minimum of every six (6) months.
- (2) Developing education plans within 48 hours of enrollment that include the results from an education staff and student interview, the results of the academic assessments, and provisions for transition as required by Title I and IDEA Basic federal funding guidelines. This information shall be updated at a minimum of every six (6) months.
- (3) Requesting educational records from student's home school within 5 school days after enrollment into the detention education program pursuant to A.R.S. §15-828(G). Upon receipt, update education plan accordingly.
- (4) Coordinating the program with each pupil's school district of residence to assist the pupil's transition back to the school district at the appropriate time pursuant to A.R.S. § 15-913, or into public and/or alternative education placements.
- (5) Supervising and assisting students to ensure successfully complete assigned work while in the detention facility,
- (6) Awarding transferable credits for work completed while in the detention facility.
- (7) The opportunity for juveniles between sixteen (16) and eighteen (18) years of age to take the General Education Development (GED) test if appropriate as determined by the detention education teacher and pursuant to the rules and regulations of the GED Testing Service and the Arizona Department of Education Arizona Administrative Code R7-2-307 (B)(2)(a) and (b).
- (8) Developing a defined method of alternative education services for those juveniles removed from the classroom due to their status as an immediate or ongoing security risk to self, others or the institution. These services shall be consistent with the student's education plan and developed by a certified teacher. Any removal shall be documented in the individual student's education file.

- s. Retain contracts with third parties relating to this IGA and school operations. Documentation of contracts shall be maintained at the Superintendent's office and will be provided as requested. Adequate documentation will be maintained for audit and monitoring purposes.

## **8. Fund Accounting**

Funds distributed to the Superintendent shall be deposited in a Special Reserve Fund *and each program must be accounted for separately*. Any interest earned on these monies while in the possession of the Superintendent shall accrue to *each separate program account* and must be reverted to the AOC when the Fiscal Closing Report is submitted in accordance with Exhibit A-1 and the terms of this IGA.

## **9. Program Reporting and Expenditures**

- a. **Closing Reports.** Submit an annual closing report which includes all required information pursuant to Title I Institution Wide Programs and assurances given pursuant to Title II-A. In addition, a Title Funds Closing Budget form, General Ledgers documenting expenditures of funds associated with this IGA, and carryover justification form shall be included and submitted to the AOC by September 1<sup>st</sup> of each fiscal year.
- b. **Program Reports.** Provide program reports, as requested, and maintain adequate documentation for purposes of fiscal audit, monitoring and program evaluation and shall adhere, in particular, to assurances given pursuant to Title II-A.
- c. **Expenditures.** Ensure that funds are spent and programs are developed in accordance with all state and federal funding rules and regulations, as well as the Arizona Consolidated State Application approved by the USDOE on June 10, 2003. Expenditures shall also be in accordance with Exhibit A-1 and A-2.
- d. **Inappropriate Expenditures.** The superintendent shall expend funds only for the purposes and uses specified in the budgets which were approved by the AOC. The Superintendent agrees to reimburse the AOC for any unauthorized or inappropriate expenditures which are not in compliance with this IGA. However, funds may be used to pay county or city administrative costs for legitimate services associated with receipt of these funds to not exceed a combination of 8%, if approved in the budget, attached as Exhibit A-1. All equipment purchased with these funds shall be used solely for purposes identified in this IGA unless written permission is received from the AOC to utilize such equipment for other specified purposes, as appropriate within the guidelines and intent of the funds as defined in this agreement.
- e. **Unexpended Funds.** The Superintendent may carry over no more than 15% for Title I funds unexpended as of June 30<sup>th</sup> of each fiscal year, unless approved by the ADE. Additionally, if the AOC determines that the funds have been misspent or that the Superintendent shall not be approved to receive funds for the next fiscal cycle, or the



AOC shall not receive funds from the ADE for the next fiscal cycle, all unexpended funds and interest shall be returned to the AOC within 30 days of written notification. A closing financial statement shall be signed by the Superintendent and Director of Juvenile Court Services. Unexpended funds shall be handled pursuant to federal and state requirements.

- f. Budget Modifications.** The Superintendent shall not shift funds from, to, or within budgeted categories of the approved budgets by more than 10% without prior written authorization from the AOC. All budget modifications shall be in accordance with federal and state budget policies.
- g. Termination of Funding.** In the event that this IGA is terminated prior to June 30, 2015 all unexpended funds in the possession of the Superintendent shall be returned to the AOC within 30 days of such termination, along with, but not limited to: (1) a closing financial statement; (2) a final report outlining the program achievements and progress toward identified goals; and (3) an inventory, including serial numbers, of all equipment purchased with these funds. If termination is due to failure of the Superintendent to comply with the approved plan or the terms of this IGA, the AOC may require return of equipment and supplies purchased with these funds.

## **10. Books and Records**

- a. Financial Records and Examination.** The Superintendent shall maintain and shall require its subcontractors to maintain acceptable accounting systems, records, and documents to properly reflect all funds expended in the performance of this IGA. All books, records and other documents relevant to this IGA shall be retained by the Superintendent and subcontractors for a period of 5 years after the final payment has been made, or until after the resolution of any audit questions or contract disputes, whichever is longer. AOC, state, or federal auditors, as applicable, and any other persons duly authorized by the AOC shall have full access to, and the right to examine, audit, copy and make use of any and all said materials. All subcontracts shall include a provision acknowledging the authority of the AOC to conduct such audits or examinations.
- b. Program Records and Evaluation.** The AOC shall monitor and evaluate compliance with this IGA. The Superintendent and Court agree to maintain and provide to the AOC such data and statistics as may be required by the AOC for purposes of evaluation. The Superintendent and Court further agree that authorized agents of the AOC shall have the right to conduct on-site visits for purposes of compliance monitoring and program evaluation. All subcontracts shall include a provision acknowledging the authority of the AOC to conduct such inspections and evaluations.

## **11. Inventory**

The Superintendent shall retain ownership of equipment purchased with all federal funds distributed by the AOC and pursuant to this and all previous IGA's. Written inventory and property control policies and procedures in accordance with federal requirements shall be maintained.

## **12. Transfer of Program Duties**

Should the Superintendent and the Court agree that the Court rather than the Superintendent perform these duties a written agreement shall record such intent and operations. Such an agreement shall be presented by the Court to the AOC for review and approval as the pass-through fiscal agent for funds associated with this IGA, prior to the execution of the IGA.

## **13. Property Acquired**

In the event of a transfer of program duties, termination, or cancellation of the IGA, all property shall belong to the Superintendent but shall remain at the detention center as long as the property is being used for educational purposes.

## **14. Use, Loss and Disposition of Equipment**

Equipment must be used as required by this IGA for five years, unless written permission is given by the AOC. After this time, the equipment may be transferred upon agreement between the presiding judge and the Superintendent. The Superintendent is responsible for any maintenance, loss or damage to the equipment. Equipment which is no longer needed or usable shall be surplus as required by local surplus property procedures and may be utilized as long as the procedures are consistent with federal and state requirements.

## **15. Confidentiality**

- a. There shall be no disclosure of personally identifiable information from any student's education records except in compliance with A.R.S. § 15-141, the Family Educational Rights and Privacy Act (FERPA) and regulations adopted pursuant to that Act, the Individuals with Disabilities Education Act (IDEA) and regulations adopted there under, and applicable school board policies.
- b. The parties shall establish and maintain procedures and controls that are acceptable to the AOC for the purpose of assuring that no information contained in court records or obtained for the Court shall be disclosed by anyone except as is necessary in the performance of the duties as described herein. No information pertaining to juveniles shall be divulged, other than as required in the performance of the duties as described herein.
- c. The provision and use of all information covered by the terms of this Agreement shall be in strict compliance with federal and state statutes, court rules and regulations concerning confidentiality, in particular, Rule 19, Rules of Procedure

Juvenile Court, and Rule 123, Rules of the Supreme Court. The parties shall establish and maintain procedures and controls that are acceptable to the Court for the purpose of assuring that no information contained in its records or obtained from the Court or from others in carrying out its functions under the IGA shall be used or disclosed by it, its agents, officers, or employees, except as is necessary in the performance of duties under this IGA. Persons requesting such information shall be referred to the Court. The parties also agree that any information pertaining to probationers or juveniles shall not be divulged, other than to employees of the Superintendent as required in the performance of duties under the IGA, except upon the prior, written consent of the Court.

#### **16. Modification**

Any modification to this IGA must be done in writing and executed by all parties, including transfer of funds to another county.

#### **17. Termination**

This IGA may be terminated by any party upon 30 days written notice to all parties by certified mail due to:

- a. lack of funding;
- b. statutory changes in the program;
- c. failure of any party to comply with this IGA;
- d. other circumstances necessitating such action.

#### **18. Indemnity**

Each party agrees to be responsible for the conduct of its operations and performance of contract obligations and for any accidents or injuries to persons or property arising out of acts or omissions by its officers, agents or employees acting in the course or scope of their employment while performing duties undertaken pursuant to this IGA.

#### **19. Rights and Duties of Party Only**

The provisions of this IGA govern the duties and responsibilities of the parties to the IGA and are not intended to confer any right, entitlement, privilege or benefit on any third party.

#### **20. Entire IGA**

This IGA contains the entire understanding of the parties hereto. There are no representations or other provisions other than those contained herein, and any amendment or modification of this IGA shall be made only in writing and signed by the parties to this IGA.

## **21. Incorporation by Reference and Invalidity of Part of the IGA**

The parties agree that should any part of this IGA be held to be invalid or void, the remainder of the IGA shall remain in full force and effect. This IGA shall be deemed to have incorporated by reference all laws governing the intergovernmental agency agreements and mandatory contract provisions of state agencies required by statute or executive order and shall be construed accordingly.

## **22. Compliance with Non-Discrimination Laws**

All parties shall comply with applicable provisions of Title VII of the Civil Rights Act of 1964, as amended by the Age Discrimination in Employment Act, and State Executive Order No. 2009-9 which mandates that all persons, regardless of race, color, religion, sex, age, national origin or political affiliations, shall have equal access to employment opportunities. The parties shall also comply with the Rehabilitation Act of 1973, as amended, which prohibits discrimination in the employment or advancement of qualified persons because of physical or mental disability, and the Americans with Disabilities Act.

## **23. Conflict of Interest**

The parties acknowledge that this IGA is subject to cancellation provisions pursuant to A.R.S. § 38-511, the provisions of which are incorporated herein and made a part thereof.

## **24. Legal Authority**

By entering into this Agreement, the parties are not relieved of any obligation or responsibility imposed upon them by law.

## **25. Worker's Compensation**

Each party shall comply with the notice of A.R.S. § 23-1022 (E). For purposes of A.R.S. § 23-1022, each party shall be considered the primary employer of all personnel currently or hereafter employed by that party, irrespective of the operations of protocol in place, and said party shall have the sole responsibility for the payment of Worker's Compensation benefits or other fringe benefits of said employees.

## **26. No Joint Venture**

It is not intended by this IGA to, and nothing contained in this IGA shall be construed to, create any partnership, joint venture or employment relationship between the parties or create any employer-employee relationship between the employees of one Party to another Party. Neither party shall be liable for any debts, accounts, obligations or other liabilities whatsoever of the other, including (without limitation) the other party's obligation to withhold social Security and income taxes for itself or any of its employees.

## **27. No Third Party Beneficiaries**

Nothing in the provisions of this IGA is intended to create duties or obligations to or rights in third parties not parties to this IGA or affect the legal liability of either party to the IGA by imposing any standard of care with respect to the maintenance of public facilities different from the standard of care imposed by law.

## **28. Availability of Funds**

Every payment obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

## **29. Compliance with the Arizona Legal Workers Act, A.R.S. § 41-4401**

- a. Each party warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with A.R.S. § 23-214(A). (That subsection reads: "After December 31, 2007, every employer, after hiring an employee, shall verify the employment eligibility of the employee through the E-Verify program."). If this compliance requirement disqualifies any of the parties' key personnel or individuals working at the direction of any of the parties and no acceptable alternative is provided the Court may terminate this contract.
- b. A breach of a warranty regarding compliance under subparagraph A shall be deemed a material breach of the contract that is subject to penalties up to and including termination of the contract.
- c. The Court retains the legal right to audit and inspect the papers of any of the parties' employees or subcontractor's employees who work on the contract to ensure that the parties' personnel and any person working at the direction of any party is complying with the warranty under subparagraph A.

## **30. Audits**

Pursuant to A.R.S. §§ 35-214 and 35-215, the parties shall retain all records relating to this Agreement for a period of five years after completion of the Agreement. All records shall be subject to inspection and audit by the State of Arizona at reasonable times. Upon request of either party, the other party shall produce the original of any or all such records at the offices of the requesting party.

### **31. Change in Duties**

Should the Court and Superintendent agree that the Court rather than the Superintendent perform these duties; a written agreement shall record such intent and operations. Such an agreement shall be presented by the Court to the AOC for review and approval as the pass-through fiscal agent for funds associated with this IGA, prior to the execution of the IGA.

### **32. Arbitration**

The parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

### **33. Notice**

All notices, requests for payment, or other correspondence between the parties regarding this IGA shall be mailed or delivered personally to the respective parties to the following addresses:

#### **AOC:**

Teasie Colla  
Arizona Supreme Court  
Juvenile Justice Services Division  
1501 West Washington, Suite 337  
Phoenix, AZ 85007

#### **COURT:**

Mr. Stephen Rubin  
Director of Juvenile Court Services  
Pima County Juvenile Court  
2225 East Ajo Way  
Tucson, Arizona 85713

#### **SUPERINTENDENT:**

Dr. Linda Arzoumanian  
Pima County Superintendent of Schools  
200 North Stone Avenue  
Tucson, Arizona 85701

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**SIGNATURE PAGE FOLLOWS**

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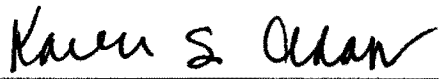
**IN WITNESS WHEREOF**, the parties hereto have executed this Intergovernmental Agreement on the date written below.

**AOC:**

By: David K. Byers  
Administrative Director  
Arizona Supreme Court

Date

**Superior Court of Arizona in and for Pima County:**

  
By: Honorable Karen Adam  
Presiding Juvenile Court Judge

1/2/2014

Date

**Superintendent:**

  
By: Dr. Linda Arzoumanian

1-28-14

Date

**Board of Supervisors:**

By: Chairman

Date:

**Superintendent's Counsel:**

By:

Date:

**Board of Supervisors Counsel:**

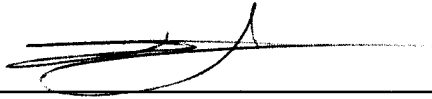
By:

Date:

## **INTERGOVERNMENTAL AGREEMENT DETERMINATION**

The foregoing Intergovernmental Agreement among Pima County, the Pima County School Superintendent, the Arizona Supreme Court, and the Arizona Superior Court in Pima County has been reviewed pursuant to A.R.S. §11-952 by the undersigned, who has determined it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Intergovernmental Agreement represented by the undersigned.

**FOR PIMA COUNTY:**

A handwritten signature in black ink, appearing to read 'Daniel Jurkowitz', is written over a horizontal line.

Daniel Jurkowitz  
Deputy Pima County Attorney





Thomas C. Horne  
Attorney General

Office of the Attorney General  
State of Arizona

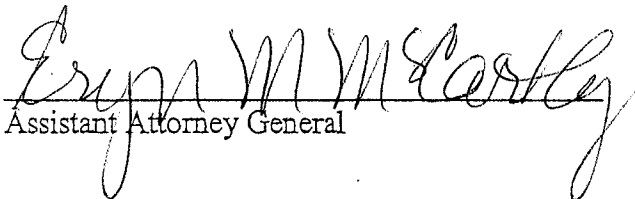
INTERGOVERNMENTAL AGREEMENT DETERMINATION

**KR13-0139**

Attorney General Contract No. \_\_\_\_\_ which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in the proper form and is within the powers granted under the laws of the State of Arizona to those Parties to the Agreement represented by the Attorney General.

Dated this 19<sup>th</sup> Day of December, 2013

THOMAS C. HORNE  
The Attorney General

  
Assistant Attorney General

**Budget Description Page FY2014, Exhibit A – 2**

When listing staff salaries calculate and include full-time equivalencies (FTEs)  
 For ALL costs, give specific program descriptions and rationale

Please print your name and date here once you have completed the form Eva Dong 01/13/2014

<b>Budget Description</b>		
<b>Function and Object Code</b>	<b>Itemized Project Costs</b>	<b>Budgeted Amount</b>
<b>Instruction 1000</b>		
<b>Salaries 6100</b> Title I-D and Part B IDEA Basic only	Title I-D: Teachers at 1.30-FTE @ \$57,723.88 and Instructional Aides at 0.4-FTE @ \$10,281.32. \$5,000 is allocated for Summer School Teachers to provide supplemental 25 instructional days at CAPE-Detention in addition to the 200 instructional days under the adopted school calendar.	\$73,005.20
<b>Employee Benefits 6200</b> Title I-D and Part B IDEA Basic only	Title I-D: Teachers Benefits for 1.30-FTE's and Summer School Teachers @ \$12,555.97; Instructional Aides Benefits for 0.4-FTE @ \$2,215.76; Benefits for Summer School Teachers @ \$1,250.05	\$16,021.78
<b>Purchased Professional Services 6300</b> Title I-D only		
<b>Purchased Property Services 6400</b> Title I-D only		
<b>Other Purchased Services 6500</b> IDEA Secure Care only		
<b>Supplies 6600</b> Title I-D, Part B IDEA Basic, and IDEA Secure Care only		
<b>Support Services 2100</b>		
<b>Salaries 6100</b> Title I-D, II-A, and Part B IDEA Basic only		
<b>Employee Benefits 6200</b> Title I-D, II-A, and Part B IDEA Basic only		
<b>Purchased Professional Services 6300</b> Title I-D, II-A, and Part B IDEA Basic only	<p>Title II-A contracted services from Foothills Counseling to provide staff training for group counseling services to detained juvenile females on a weekly basis and train district staff @ \$3,250.</p> <p>Title II-A for ACE Symposium registration. This will allow district staff to participate in on-going professional development activities @ \$2,013.</p> <p>Title II-A allocation for registrations for district staff to attend the ADE Transition Conference. Will allow</p>	

	district staff to better communicate and foster improved instructional strategies and learning for Special Needs students @ \$1,755.74.  Title II-A for professional development services provided by the Southern Arizona Regional Education Center to support certified teachers with the implementation of the Arizona College and Career Ready Standards ("Common Core") @ \$2,310	\$9,328.74
<b>Other Purchased Services 6500</b> Title I-D, II-A, and Part B IDEA Basic only	Title II-A support for expenses for travel reimbursement for professional development activities @ \$2,034.46.	\$2,034.46
<b>Supplies 6600</b> Title II-A and Part B IDEA Basic Only	Title II-A support for books, periodicals, and software allocated to professional development training for highly qualified certified staff @ \$3,000.	\$3,000.00
<b>Other Expenses 6800</b> Title I-D and Part B IDEA Basic Only		
<b>Support Services 2300</b>		
<b>Salaries 6100</b> Title I-D and Title II-A only	Title I-D support for IT personnel @ 0.90-FTE @ \$4,424.65. The district information technology specialist will support the district in utilizing software and hardware for student use with the life skills curriculum.  Title II-A for IT personnel @ 0.30-FTE @ \$7,802. The district information technology specialist will provide professional development training to certified staff on educational technology integration with the life skills and academic curriculum.	\$12,226.65
<b>Employee Benefits 6200</b> Title I-D and Title II-A only	Title I-D benefits for IT personnel @ \$1,474.88 Title II-A benefits for IT personnel @ \$1,950.25	\$3,425.13
<b>Other Purchased Services 6500</b> Title II-A only	Title II-A reimbursement for travel expenses for IT and administrative staff to attend professional development activities @ \$2,154.96	\$2,154.96
<b>Capital Outlay 6700 et. al.</b> Title I-D, Part B IDEA Basic and IDEA Secure Care only		

**Exhibit A-1  
FY14 Budget Application**

Public Educational Agency (PEA) <b>Arizona Supreme Court</b>	County <b>PIMA</b>	Name <b>EVA DONG</b>			Phone <b>520-740-4724</b>	
		<b>Title I-D</b>	<b>Title I-A</b>	<b>Part B IDEA Basic</b>	<b>IDEA Secure Care</b>	<b>Line Item Totals</b>
<b>Current FY14 Allocation</b>		<b>\$84,062.00</b>	<b>\$21,996.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,058.00</b>
<b>Carryover from FY13 (+)</b>		<b>\$10,864.51</b>	<b>\$4,274.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,138.92</b>
<b>*Total Program Budget Allocation FY14 (=)</b>		<b>\$94,926.51</b>	<b>\$26,270.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,196.92</b>
<b>Function Code</b>	<b>Object Code</b>	<b>Title I-D</b>	<b>Title I-A</b>	<b>Part B IDEA Basic</b>	<b>IDEA Secure Care</b>	<b>Line Item Totals</b>
<b>Instruction 1000</b>						
Salaries	6100	\$73,005.20				\$73,005.20
Employee Benefits	6200	\$16,021.78				\$16,021.78
Purchased Professional Services	6300					\$0.00
Purchased Property Services	6400					\$0.00
Other Purchased Services	6500					\$0.00
Supplies	6600					\$0.00
Other Expenses	6800					
<b>Support Services 2100, 2200, 2600-2900</b>						
Salaries	6100					\$0.00
Employee Benefits	6200					\$0.00
Purchased Professional Services	6300		\$9,328.74			\$9,328.74
Purchased Property Services	6400					
Other Purchased Services	6500		\$2,034.46			\$2,034.46
Supplies	6600		\$3,000.00			\$3,000.00
Other Expenses	6800					\$0.00
<b>Support Services - Admin 2300, 2400, 2500</b>						
Salaries	6100	\$4,424.65	\$7,802.00			\$12,226.65
Employee Benefits	6200	\$1,474.88	\$1,950.25			\$3,425.13
Purchased Professional Services	6300					
Purchased Property Services	6400					
Other Purchased Services	6500		\$2,154.96			\$2,154.96
Supplies	6600					
Other Expenses	6800					
<b>Capital Outlay</b>	6700 et al.					\$0.00
<b>PROPOSED BUDGET EXPENDITURE TOTAL FY14</b>		<b>94,926.51</b>	<b>26,270.41</b>	<b>0.00</b>	<b>0.00</b>	<b>\$121,196.92</b>

Director of Juvenile Court Services

Date

County School Superintendent Date