

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 10/21/2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: Contract # MA-PO-B501729-BC, Amendment # 09, Avra Gro Systems Inc., to provide Biosolids Management Program Services, extend contract term one additional year to 12/31/2015 and increase contract award amount by \$1,200,000.00.

Funding Source: Wastewater Management – Operations Administering Department: RWRD.

BACKGROUND

The contract was initially awarded by the BOS on 6/03/2003 in the amount of \$1,835,025.00 for a two year period and included three (3) two-year renewal options that have been executed. On 6/07/2011 the BOS approved a two and a half year extension and a one year renewal option that has been executed. The current cumulative contract amount is \$12,176,585.30. The contract's current termination date is 12/31/2014. If the requested action is approved the resulting cumulative contract amount will be increased to \$13,376,585.30 and the contract's termination date extended to 12/31/2015. Unit prices remain unchanged; RWRD considers pricing to be reasonable and competitive.

Per RWRD this contract amendment is required to continue the provision of biosolids management services, essentially the transport and proper disposal of biosolids, and to enable them to complete the research required to develop new contract specifications consequent to the change in biosolids content and characteristics resultant from the new processes implemented at the upgraded Agua Nueva and Tres Rios water reclamation facilities and to subsequently conduct a procurement to establish a new contract to replace the current contract prior to December 2015. The new contract will also include identification of the most beneficial use of the biosolids on County owned land (for land restoration and/or farming purposes) and new material handling and transport methods.

Effective Date: 1/01/2015

New Termination Date: 12/31/2014

Original Contract Amount: \$1,835,025.00

Prior Amendment Amounts: \$10,341,560.30

This Amendment Amount: \$1,200,000.00

Revised Contract Amount: \$13,376,585.30

Contract Officer: Walter Lewandowski, 724-8197, Procurement Department

Payment System: AMS

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____