

# COB - BOSAIR FORM

12/11/2025 4:21 PM (MST)

Submitted by Angelica.Aros@pima.gov



## BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number:

Amplifund Grant Record Number: 66118

**Award Type:** Grant

**Is a Board Meeting Date Requested?** Yes

**Requested Board Meeting Date:** 01/06/2026

**Signature Only:**

NO

**Procurement Director Award / Delegated Award:** • N/A

**Supplier / Customer / Grantor / Subrecipient:** U.S. Department of Health and Human Services, Centers for Disease Control and Prevention

**Project Title / Description:** Pima County - Spring Initiative for an Equitable and Healthy Community

**Purpose:** Pima County Health Department (PCHD) has identified significant gaps in its workforce capacity and cross cutting capabilities to meet current and near future service demand. This grant allows PCHD to strengthen it's workforce and foundational capacity to ensure a well-equipped, prepared, and supported workforce who are able to deliver effective, equity-focused programs, policies and practices through strong community and educational partnerships. Ultimately, greater investment in PCHD's workforce, data systems and core infrastructure will lead to improved health outcomes in historically underserved communities, and advance health within the county.

This grant funding is divided into A1 and A2 strategies. This current amendment adds A2 funding for Year 4 (2025-2026) in the amount of \$1,076,426 and allows for carryover of unobligated balances from one budget period to the other.

**Procurement Method:** Grant: Not applicable

**Procurement Method Additional** N/A

**Info:**

**Program Goals/Predicted Outcomes:**

This grant is divided into A1 and A2 classifications. Strategy A1 focuses on improving the workforce of the Pima County Health Department (PCHD), specifically in the recruitment, retention, support, and training of the public health workforce. Strategy A2 focuses on strengthening the foundational capabilities of PCHD, specifically in strengthening systems, processes, and policies.

**Public Benefit and Impact:**

Greater investment in PCHD's workforce, data systems and core infrastructure will lead to improved health outcomes in historically underserved communities, and advance health equity within the County.

**Budget Pillar**

- Core functions & excellent service

**Support of Prosperity Initiative:**

- N/A

**Provide information that explains how this activity supports the selected Prosperity Initiatives**

N/A

**Metrics Available to Measure Performance:**

Anticipated outcomes for the Foundational Capabilities component, also known as Strategy A2, will include:

- Improve workforce planning through an analysis of current staffing, training and policies
- Build system capacity to ensure integration of equity-focused and community engagement efforts across the department
- Strengthen data and health IT systems capacity to make data more accessible, equity-focused, actionable, and interoperable
- Amplify performance management and continuous improvement to support the department's accreditation status
- Enhance internal capacity for monitoring and evaluating performance

**Retroactive:**

YES

**Retroactive Description:**

Yes, the grant period begins December 1, 2025. The Notice of Award was received December 4, 2025, and was processed for the next BOS meeting date. If not accepted, the Health Department will have fewer funds to implement this project.

**Grant / Amendment Information (for grants acceptance and awards)**

**Record Number:**

Amplifund Grant Record Number: 66118

Type:	Amendment
Department Code:	HD
AmpliFund Grant Record Number:	66118
Amendment Number:	03
Commencement Date:	12/01/2025
Termination Date:	11/30/2026
Advantage Initial GTAW# (If Applicable):	N/A
Total Revenue Amount:	
	\$1,076,426.00
Total Match Amount	
	\$0.00
Advantage Grant ID # (If Applicable):	N/A
All Funding Source(s) required:	U.S. Department of Health and Human Services
Does PCAO need to review the grant award (or grant amendment)?	NO
Does PCAO need to sign the grant award (or grant amendment)?	NO
Match funding from General Fund?	NO
Match funding from other sources?	NO
Are Federal Funds Involved?	YES
If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?	Federal funding administered by the Center for Disease Control and Prevention (CDC) which is a subdivision of the U.S. Department of Health and Human Services (HHS).
CFDA#	93.967
FAIN#	NE11OE000098
Department:	HD
Name:	Angelica Aros

Telephone:

(520) 724-7495

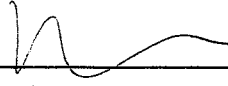
GMI Director: \_\_\_\_\_



Date: \_\_\_\_\_

12/18/2025

Department Director Signature: \_\_\_\_\_



Date: \_\_\_\_\_

12/12/25

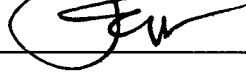
Deputy County Administrator Signature: \_\_\_\_\_



Date: \_\_\_\_\_

12-18-2025

County Administrator Signature: \_\_\_\_\_



Date: \_\_\_\_\_

12-18-2025



Recipient Information
<b>1. Recipient Name</b> PIMA COUNTY 3950 S Country Club Rd STE 100 Tucson, AZ 85714-2226 [NO DATA]
<b>2. Congressional District of Recipient</b> 03
<b>3. Payment System Identifier (ID)</b> 1866000543A2
<b>4. Employer Identification Number (EIN)</b> 866000543
<b>5. Data Universal Numbering System (DUNS)</b> 144733792
<b>6. Recipient's Unique Entity Identifier (UEI)</b> U8XUY58VDQS3
<b>7. Project Director or Principal Investigator</b>  Dr. Theresa Cullen Theresa.Cullen@pima.gov 520-724-7765
<b>8. Authorized Official</b>  Dr. Dorothee Harmon.. Division Manager/AOR dorothee.harmon@pima.gov 520-576-6067
<b>Federal Agency Information</b> CDC Office of Financial Resources
<b>9. Awarding Agency Contact Information</b> Ms. Kimberly Champion Grants Management Specialist qr9@cdc.gov (404) 498-4229
<b>10. Program Official Contact Information</b>  TQuondra Harris Program Officer uha2@cdc.gov 111-111-1111

Federal Award Information
<b>11. Award Number</b> 5 NE11OE000098-04-00
<b>12. Unique Federal Award Identification Number (FAIN)</b> NE11OE000098
<b>13. Statutory Authority</b> 317(K)(2) OF PHSA 42USC 247B(K)(2)
<b>14. Federal Award Project Title</b> Pima County - SPRING Initiative for an Equitable and Healthy Community
<b>15. Assistance Listing Number</b> 93.967
<b>16. Assistance Listing Program Title</b> CDC's Collaboration with Academia to Strengthen Public Health
<b>17. Award Action Type</b> Non-Competing Continuation
<b>18. Is the Award R&amp;D?</b> No

Summary Federal Award Financial Information	
<b>19. Budget Period Start Date</b>	12/01/2025 - End Date 11/30/2026
<b>20. Total Amount of Federal Funds Obligated by this Action</b>	\$1,076,426.00
20a. Direct Cost Amount	\$996,195.00
20b. Indirect Cost Amount	\$80,231.00
<b>21. Authorized Carryover</b>	\$0.00
<b>22. Offset</b>	\$0.00
<b>23. Total Amount of Federal Funds Obligated this budget period</b>	\$0.00
<b>24. Total Approved Cost Sharing or Matching, where applicable</b>	\$0.00
<b>25. Total Federal and Non-Federal Approved this Budget Period</b>	\$1,076,426.00
<b>26. Period of Performance Start Date</b>	12/01/2022 - End Date 11/30/2027
<b>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance</b>	\$15,153,659.00

**28. Authorized Treatment of Program Income**  
 ADDITIONAL COSTS

**29. Grants Management Officer - Signature**  
 Mrs. Erica Stewart  
 Team Lead, Grants Management Officer

**30. Remarks**



**Recipient Information**

**Recipient Name**

PIMA COUNTY  
3950 S Country Club Rd STE 100  
Tucson, AZ 85714-2226  
[NO DATA]

**Congressional District of Recipient**

03

**Payment Account Number and Type**

1866000543A2

**Employer Identification Number (EIN) Data**

866000543

**Universal Numbering System (DUNS)**

144733792

**Recipient's Unique Entity Identifier (UEI)**

U8XUY58VDQS3

**31. Assistance Type**

Project Grant

**32. Type of Award**

Other

**33. Approved Budget**

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$392,345.00
b. Fringe Benefits	\$137,321.00
c. Total Personnel Costs	\$529,666.00
d. Equipment	\$0.00
e. Supplies	\$0.00
f. Travel	\$0.00
g. Construction	\$0.00
h. Other	\$461,321.00
i. Contractual	\$5,208.00
<b>j. TOTAL DIRECT COSTS</b>	<b>\$996,195.00</b>
<b>k. INDIRECT COSTS</b>	<b>\$80,231.00</b>
<b>l. TOTAL APPROVED BUDGET</b>	<b>\$1,076,426.00</b>
<b>m. Federal Share</b>	<b>\$1,076,426.00</b>
<b>n. Non-Federal Share</b>	<b>\$0.00</b>

**34. Accounting Classification Codes**

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390JXA	23NE11OE000098A2	OE	410U	93.967	\$0.00	75-2224-0943
3-9390LIZ	23NE11OE000098A1C6	OE	410U	93.967	\$0.00	75-X-0140
4-9390LFF	23NE11OE000098A2	OE	410U	93.967	\$0.00	75-2324-0943
5-9390MR5	23NE11OE000098A2	OE	410U	93.967	\$0.00	75-2425-0943
6-9390QMC	23NE11OE000098A2	OE	410U	93.967	\$1,076,426.00	75-2526-0943

REVIEWED BY:

Appointing Authority or Designee  
Pima County Health Department



**DEPARTMENT OF HEALTH AND HUMAN SERVICES** Notice of Award

Centers for Disease Control and Prevention

Award# 5 NE11OE000098-04-00

FAIN# NE11OE000098

Federal Award Date: 12/02/2025

**Direct Assistance**

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

# AWARD ATTACHMENTS

PIMA COUNTY

5 NE11OE000098-04-00

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1. Terms & Conditions



## AWARD INFORMATION

**Incorporation:** In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number **OE22-2203**, entitled **Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems**, and application dated August 25, 2025, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

**Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA.** All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

NOFO Component	Amount
Strategy A2	\$ 1,076,426

**Financial Assistance Mechanism:** Grant

**Technical Review:** Within 45 days of this Notice of Award's (NOA) issue date, the Technical Review will be accessible to the recipient in GrantSolutions Grant Messages. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow-up requirements and timelines set forth therein.

**Budget Revision Requirement:** By February 16, 2026 the recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

**Expanded Authority:** The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the

future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

**Program Income:** Any program income generated under this grant or cooperative agreement will be used in accordance with the Addition alternative.

**Addition alternative:** Under this alternative, program income is added to the funds committed to the project/program and is used to further eligible project/program objectives.

Note: The disposition of program income must have written prior approval from the GMO.

#### FUNDING RESTRICTIONS AND LIMITATIONS

##### **Indirect Costs:**

The recipient's indirect costs are approved and based on a de minimis rate of fifteen (15) percent of modified total direct costs (MTDC) as defined in 2 CFR 200.414(f), effective May 9, 2025.

#### REPORTING REQUIREMENTS

**Performance Progress and Monitoring:** Performance information collection initiated under this grant/cooperative agreement has been approved by the Office of Management and Budget under **OMB Number 0920-1132, "Performance Progress and Monitoring Report"**, **Expiration Date 03/31/2026**. The components of the PPMR are available for download at: <https://www.cdc.gov/grants/already-have-grant/Reporting.html> .

#### PAYMENT INFORMATION

**Payment Management System Subaccount:** Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.