



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 7/25/2023

*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

FY 2023-2024 Recommendations for Outside Agency Program Funding

***Introduction/Background:**

The Outside Agency (OA) Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories are Community Services; Emergency Food & Clothing; Senior Support; Support Services, Shelter, & Domestic Violence Services; Youth, Young Adults & Family Support; and General Services. Prior to funding recommendations being made, each program is reviewed for both programmatic and financial performance, capacity, contract compliance, and potential risk.

***Discussion:**

OA funds are available on a two-year funding cycle. On July 5, 2022, the Board of Supervisors approved the OA Committee funding recommendations for FY2022-2023, and on April 4, 2023, the Board of Supervisors approved an increase of the funding amounts for awarded programs for FY2022-2023, repurposing unspent funds from programs that had not been awarded. The Committee and staff assumed level budgeting for the Outside Agency FY 2023-2024 Budget. At this time, the Committee and staff are recommending year two, FY 2023-2024 OA funds.

***Conclusion:**

The Outside Agency Program complements and expands services provided directly by the County. This recommendation includes full funding to identified agencies based upon FY 2022-2023 awards. Allocations for applicable programs as administered by other departments and OA resources to social services organizations, as reviewed by the Committee, are listed in the attached.

***Recommendation:**

It is recommended by both staff and the OA Committee that the Board of Supervisors approve the list for FY 2023-2024 Outside Agency Program and authorize the Chair of the Board to sign funding contract amendments with each of the agencies listed.

***Fiscal Impact:**

The program is funded through Pima County General Funds. There is no impact to the overall program budget.

***Board of Supervisor District:**

1 2 3 4 5 All

Department: Community & Workforce Development Telephone: 724-7700

Contact: Manira Cervantes Telephone: 724-5710

Department Director Signature: Date: 06/30/2023

Deputy County Administrator Signature: Date: 10 July 2023

County Administrator Signature: Date: 7/10/23

2023-07-10 10:00 AM



Date: June 29, 2023

To: Jan Leshner
County Administrator

From: Trish Hastings-Sargent, Chair
Outside Agency Citizen Review
Committee

THS

Via: Dr. Francisco García, MD, MPH
Deputy County Administrator & Chief Medical Officer

RE: FY 2023-2024 Recommendations for Outside Agency Program Funding

Background

The Outside Agency Citizen Review Committee (the Committee) is a panel of six members, one appointed by each Member of the Board of Supervisors and one by the County Administrator to serve as their representatives. Community & Workforce Development (CWD) staffs the Committee. Functions of the Committee include the review of community request for proposals (RFP) for Outside Agency funding, making recommendations to the Board of Supervisors, receiving community input on the types of programs and priorities needed, and to review the progress of awarded programs.

The Committee reviews proposals based on five of the approved service categories that align with the critical needs of Pima County. Outside Agency (OA) service categories are Community Services; Emergency Food and Clothing; Senior Support Services; Support Services, Shelter, and Domestic Violence Services; and, Youth, Young Adults and Family Support. The Committee does not make recommendations for the sixth category, "General Services," nor other funding requests for other County departments that manage and administer OA funds.

Discussion

OA funds are available on a two-year funding cycle. In the fall of 2021, CWD issued a bi-annual RFP, via the ZoomGrants online application system. CWD received 54 community-based agencies submitting 88 program applications for first-year 2022-2023. On July 5, 2022, the Board of Supervisors approved the OA Committee funding recommendations for FY2022-2023, and on April 4, 2023, the Board of Supervisors approved the OA Committee funding recommendations to increase the funding amounts for 2023.

The Committee held four (4) open public meetings, between April and June, for FY 2023. The Committee reviewed progress and performance reports of all funded programs, inviting those with any programmatic, fiscal, or contractual issues. Agency representatives provided a presentation to the Committee to determine capacity or recommend further customized technical assistance.

FY 2023-2024 OA Committee Recommendations

The Committee and staff assumed level budgeting for the Outside Agency FY 2023-2024 Budget. At this time, the Committee and staff are recommending year two, FY 2023-2024 OA funds to 49 agencies, 77 programs totaling \$3,623,520.00. This recommendation includes full funding to identified agencies based upon FY 2022-2023 awards. Allocations for applicable programs as administered by other



departments and OA resources to social services organizations, as reviewed by the Committee, are listed below.

The agencies continue to provide important services to help meet Pima County needs, both rural and urban from Ajo, Arivaca, and Green Valley to Catalina. Listed below is a summary of the OA Category Funding Recommendations:

CATEGORY	PROGRAMS	AMOUNT
Youth, Young Adults & Family Support	19	\$685,004
General Services	13	\$794,646
Emergency Food & Clothing	12	\$786,164
Senior Support	9	\$240,514
Support Services, Shelter & Domestic Violence Services	12	\$436,496
Community Services	10	\$318,936
Total	75	\$3,261,760

COUNTY DEPARTMENTS MANAGING OA PROGRAMS WITH OTHER SOURCES

Desert Survivors Inc.	Desert Survivors Inc. River Park Maintenance (Landscape Services)	\$63,760
Pima Association of Governments	Overall Work Program	\$298,000
Total	2 Programs	\$361,760

The Committee would like to thank Pima County’s efforts in funding the Outside Agencies. The process is community based and a transparent process. The Committee recognizes its responsibility for each member to evaluate the needs of Pima County and make recommendations to the Board of Supervisors.

A list of all funding recommendations by the Committee for FY 2023-2024 is included as an attachment.

Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Vice Chair	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent, Chair	Sharon Bronson	3
Jeannine Mortimer	Steve Christy	4
Rosalva Bullock, Vice Chair	Adelita Grijalva, Chair	5
Jess Losoya	Jan Leshner	County Administrator

cc: Members, Outside Agency Citizen Review Committee
Daniel Sullivan, Director
Manira Cervantes, Division Manager
Melanie Puig, Program Coordinator

Outside Agency Program
FY 2023-2024

3399 Youth, Young Adults & Family Support Category			
Agency	Program	Contract	FY23/24 Recommendation
Arivaca Action Center Incorporated	Arivaca Action Center, Inc (Arivaca Early Learning Center)	CT-CR-23-145	\$ 18,693
Arizona Youth Partnership	Roadrunner Afterschool Program	CT-CR-23-476	\$ 21,510
Arizona's Children Association	Las Familias	CT-CR-23-120	\$ 30,613
Catholic Community Services of So AZ Inc. dba Pio Decimo Center	Childcare For Working Poor	CT-CR-23-116	\$ 113,660
Child & Family Resources	Pima County Healthy Families	CT-CR-23-106	\$ 39,623
Girl Scouts of Southern Arizona	Adelante Jovencitas & Foster Care Programs	CT-CR-23-151	\$ 24,576
Green Valley Assistance Services Inc. dba Valley Assistance Services	Youth and Family Resource Program	CT-CR-23-123	\$ 15,000
Higher Ground a Resource Center	Restart S.M.A.R.T. Initiative	CT-CR-23-241	\$ 27,326
International Sonoran Desert Alliance	Ajo Las Artes: ABE, GED & Jobs Program	CT-CR-23-246	\$ 46,493
Jewish Family and Children's Services of Southern AZ Inc	Project Safe Place (PSP)	CT-CR-23-118	\$ 30,326
Literacy Connects	Literacy Connects Stories that Soar! Youth Programs	CT-CR-23-104	\$ 43,160
Make Way for Books	The Story Project	CT-CR-23-122	\$ 21,326
Portable Practical Educational Preparation Inc.	Amado Youth Center Food Program	CT-CR-23-127	\$ 15,000
Southern Arizona AIDS Foundation	ALLY	CT-CR-23-434	\$ 40,893
Southern Arizona AIDS Foundation	EON	CT-CR-23-434	\$ 30,193
Tu Nidito Children and Family Services	Children to Children	CT-CR-23-103	\$ 25,933
Tu Nidito Children and Family Services	Pathways	CT-CR-23-103	\$ 16,493
Youth On Their Own	YOTO Stipends Program	CT-CR-23-095	\$ 82,693
YWCA of Southern Arizona	Pima County Teen Court	CT-CR-23-212	\$ 41,493
CATEGORY SUBTOTAL			\$ 685,004
3400 General Services Category			
Agency	Program	Contract	FY23/24 Recommendation
Arizona Board of Regents, University of Arizona	Mobile Health Program for Medically Underserved Residents	CT-CR-23-248	\$ 46,693
Arizona Sonora Desert Museum	Buffelgrass Education and Coordination	CT-CR-23-119	\$ 48,043
El Rio Santa Cruz Neighborhood Health Center, Inc.	Patient Centered Medical Home Program	CT-CR-23-097	\$ 48,618
El Rio Santa Cruz Neighborhood Health Center, Inc.	Trichloroethylene (TCE) Program	CT-CR-23-096	\$ 164,693
Friends of Robles Ranch Inc	Robles Ranch Community Food Bank and My Friends Closet	CT-CR-23-193	\$ 51,493
Pima Council on Aging	Family Caregiver Support Program	CT-CR-23-111	\$ 21,093
Pima Council on Aging	Home Delivered Meals	CT-CR-23-111	\$ 21,173
Pima Council on Aging	Neighbors Care Alliance	CT-CR-23-111	\$ 59,493
Pima Council on Aging	Rights & Benefits, Older Adults	CT-CR-23-111	\$ 133,793
Pima Council on Aging	Senior Companion Program	CT-CR-23-112	\$ 31,493
Pima County Community Land Trust dba PCCLT	Housing Counseling	CT-CR-23-194	\$ 64,493
Southern Arizona Childrens Advocacy Center	Support Services for Child Victims	CT-CR-23-198	\$ 74,053
United Way of Tucson & So Az	Volunteer Income Tax Assistance Program (VITA)	CT-CR-23-110	\$ 29,515
CATEGORY SUBTOTAL			\$ 794,646

Outside Agency Program
FY 2023-2024

3401 Emergency Food & Clothing Category			
Agency	Program	Contract	FY23/24 Recommendation
Arivaca Coordinating Council/Human Resource Group Inc.	AHR Food and Clothing	CT-CR-23-245	\$ 53,893
Catholic Community Services of So AZ Inc. dba Pio Decimo Center	Emergency Food and Clothing	CT-CR-23-116	\$ 33,574
Community Food Bank, Inc. dba Community Food Bank of Southern Arizona	Branch Resource Centers	CT-CR-23-094	\$ 74,076
Community Food Bank, Inc. dba Community Food Bank of Southern Arizona	Caridad Community Kitchen	CT-CR-23-094	\$ 27,660
Community Food Bank, Inc. dba Community Food Bank of Southern Arizona	Child Nutrition Programs	CT-CR-23-094	\$ 23,076
Community Food Bank, Inc. dba Community Food Bank of Southern Arizona	Emergency Food Assistance Program	CT-CR-23-094	\$ 331,493
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled, and Seniors	CT-CR-23-144	\$ 24,826
IMPACT of Southern Arizona	IMPACT Clothing Bank	CT-CR-23-252	\$ 31,360
IMPACT of Southern Arizona	IMPACT Food Bank	CT-CR-23-252	\$ 35,160
Sahuarita Food Bank	Sahuarita Food Bank: Emergency Food For Sahuarita and Unincorporated Pima County	CT-CR-23-113	\$ 31,093
Southern Arizona AIDS Foundation	Food for Life	CT-CR-23-434	\$ 97,660
TMM Family Services Inc	Community Closet	CT-CR-23-269	\$ 22,293
CATEGORY SUBTOTAL			\$ 786,164
3402 Senior Support Category			
Agency	Program	Contract	FY23/24 Recommendation
Administration of Resources & Choices	Elder Shelter Coordination & Placement Program	CT-CR-23-236	\$ 38,093
Arivaca Coordinating Council-Human Resource Group Inc.	Senior Assistance and Socialization	CT-CR-23-245	\$ 15,000
Catholic Community Services of So AZ Inc.	Quincie Douglas Breakfast	CT-CR-23-105	\$ 32,515
Interfaith Community Services	Special Diet Meals for At-Risk Seniors	CT-CR-23-100	\$ 29,093
Interfaith Community Services	Transportation Services for At-Risk Seniors	CT-CR-23-100	\$ 28,173
Mobile Meals of Southern Arizona Inc	Home Delivered, Medically Tailored Meals for Low Income Residents	CT-CR-23-268	\$ 26,620
Southern Az Assoc for the Visually Impaired dba Saavi Services for the Blind	Health and Wellness Program for Blind Seniors	CT-CR-23-195	\$ 21,093
St. Luke's in the Desert Inc. dba St Luke's Home	Stronger, Longer: Senior Dietary Program	CT-CR-23-109	\$ 24,093
YWCA of Southern Arizona	Las Comadritas - Senior Programming at YWCA House of Neighborly Service in the City of South Tucson	CT-CR-23-212	\$ 25,834
CATEGORY SUBTOTAL			\$ 240,514

Outside Agency Program
FY 2023-2024

3403 Support Services, Shelter & Domestic Violence Services Category			
Agency	Program	Contract	FY23/24 Recommendation
Catholic Community Services of So AZ Inc. dba Pio Decimo Center	Case management for Homeless Families	CT-CR-23-116	\$ 45,233
Interfaith Community Services	Eastside Emergency Financial Assistance	CT-CR-23-100	\$ 20,933
International Rescue Committee	Housing Support	CT-CR-23-199	\$ 19,893
Old Pueblo Community Services	City County Homeless Work Program	CT-CR-23-117	\$ 21,493
Our Family Services	Emergency Shelter-HFS	CT-CR-23-136	\$ 39,293
Our Family Services	HYS-Common Unity Program (CUP)	CT-CR-23-136	\$ 26,093
Southern Arizona AIDS Foundation	SAAF Anti-Violence Project	CT-CR-23-434	\$ 28,493
The Primavera Foundation Inc.	Casa Paloma Drop-In Center	CT-CR-23-232	\$ 27,893
The Primavera Foundation Inc.	Resource Center: Homelessness Intervention and Prevention	CT-CR-23-232	\$ 31,693
The Primavera Foundation Inc.	Supportive Housing Program	CT-CR-23-232	\$ 36,493
TMM Family Services Inc	Case Management for Emergency Housing	CT-CR-23-269	\$ 21,093
Tucson Centers for Women and Childrens dba EMERGE! Center Against Domestic Abuse	Comprehensive Domestic Abuse Support Services	CT-CR-23-150	\$ 117,893
CATEGORY SUBTOTAL			\$ 436,496
3404 Community Services Category			
Agency	Program	Contract	FY23/24 Recommendation
Amistad y Salud dba Clinica Amistad	Community Health & Wellness	CT-CR-23-142	\$ 25,160
Catholic Community Services of Southern Arizona Inc. dba Community Outreach Program for the Deaf	Reengaging and Connecting Deaf, DeafBlind and Elderly Deaf Individuals	CT-CR-23-091	\$ 45,510
Community Home Repair Projects of Arizona Inc.	Roof Repair and Replacement Program	CT-CR-23-102	\$ 27,726
Cope Community Services Inc dba Evolve	Evolve Job Training Center	CT-CR-23-092	\$ 19,076
International Rescue Committee	Job Readiness Training	CT-CR-23-199	\$ 21,493
International Rescue Committee	Medical Case Management	CT-CR-23-199	\$ 21,493
Jewish Family and Children's Services of Southern AZ Inc	Financial Wellness Program	CT-CR-23-118	\$ 15,000
Jewish Family and Children's Services of Southern AZ Inc	HoME	CT-CR-23-118	\$ 33,701
Southern Arizona Legal Aid Inc.	Southern Arizona Legal Aid, Inc. Homeowner and Tenant Protection Program	CT-CR-23-250	\$ 86,284
YWCA of Southern Arizona	YWCA S AZ Women's Counseling Network	CT-CR-23-212	\$ 23,493
CATEGORY SUBTOTAL			\$ 318,936
OA SERVICE CATEGORIES TOTAL			\$ 3,261,760
COUNTY DEPARTMENTS MANAGING OA SERVICES WITH OTHER SOURCES			
Agency	Program	Contract	FY23/24 Recommendation
Desert Survivors Inc.	Desert Survivors Inc. River Park Maintenance (Landscape Services)	CT-PR-22-425	\$ 63,760
Pima Association of Governments	Overall Work Program	CT-CR-23-196	\$ 298,000
CATEGORY SUBTOTAL			\$ 361,760
OA PROGRAM TOTAL			\$ 3,623,520