

## BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

| C Award G Contract C Grant                  | Requested Board Meeting Date: 2/7/2023  or Procurement Director Award: |  |  |
|---|--|--|--|
| * = Mandatory, information must be provided |  |  |  |
| *Contractor/Vendor Name/Grantor (DBA):      |  |  |  |
| Tucson Youth Development, Inc.              |  |  |  |
| *Project Title/Description:                 |  |  |  |
| Work Experience Program Administrator       |  |  |  |

## \*Purpose:

Subrecipient will match local area employers with WIOA youth to create an environment with hands-on work experiences, provide a networking system within identified career pathways, and lead youth to employment in in-demand sectors.

Attachment: Contract Number CT-CR-22-147 (Amendment One)

## \*Procurement Method:

This Subrecipient Agreement is a non-Procurement contract and not subject to Procurement rules.

## \*Program Goals/Predicted Outcomes:

A minimum of sixty-five (65) youth will be placed in Work Experience positions which will provide up to 300 hours of hands-on experience for the contract year.

80% of participants will be placed in a job or successfully exit the program.

### \*Public Benefit:

This project supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

## \*Metrics Available to Measure Performance:

Monthly reports on the number of youth participating in the program, including number placed, number placed into WIB target industries, number completed, number exited, and average wage at placement.

## \*Retroactive:

Yes. The amendment was sent to subrecipient on 12/2/22 and finalized/signed on 1/13/23. Additionally, Tucson Youth Development, Inc. is closed for winter break during the holidays for two weeks (December 19, 2022 – January 2, 2023). The next available Board of Supervisors' meeting to place the amendment on the Consent Calendar is 2/7/23. The negative impact of not approving this amendment is funds would not be available to the subrecipient to place 65 youth in Work Experience positions.

20/27 (D) TO: COB 1-24-23 (2)
120/27 1055: 10
120/23: 4

JAN23°23PM0320P0

## THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

| Contract / Award Information   |                             |   |  |
|--|-----------------------------|---|--|
| Document Type:   | Department Code:            | Contract Number (i.e., 15-123):                               |  |
| Commencement Date:   | Termination Date:           | Prior Contract Number (Synergen/CMS):                         |  |
| Expense Amount \$*   |                             | Revenue Amount: \$  |  |
| *Funding Source(s) required:   |                             |   |  |
| Funding from General Fund? C Yes   | C No If Yes \$              | %   |  |
| Contract is fully or partially funded with I   |                             | C No.   |  |
| Were insurance or indemnity clauses mo<br>If Yes, attach Risk's approval.                | dified? C Yes               | ← No  ———————————————————————————————————                     |  |
| Vendor is using a Social Security Number<br>If Yes, attach the required form per Adminis |                             | C No  |  |
| Amendment / Revised Award Informa  | tion                        |   |  |
| Document Type: <u>CT</u>   | Department Code: <u>CR</u>  | Contract Number (i.e., 15-123): <u>22-147</u>                 |  |
| Amendment No.: <u>1</u> AMS Ve   |                             | AMS Version No.: <u>10</u>                                    |  |
| Commencement Date: 1/1/23  |                             | New Termination Date: 12/31/23                                |  |
|  |                             | Prior Contract No. (Synergen/CMS): N/A                        |  |
| © Expense (* Revenue (* Increas  | se (* Decrease              | Amount This Amendment: \$ 406.517.02                          |  |
| Is there revenue included? Yes   | No If Yes \$                |   |  |
| *Funding Source(s) required: <u>U.S. Dep</u>   |                             | na Department of Economic Security WIOA                       |  |
| Funding from General Fund? (** Yes   | No If Yes \$                |   |  |
| <b>Grant/Amendment Information</b> (for g  | <del></del> .               |   |  |
| Document Type:   | Department Code:            | Grant Number (i.e., 15-123):                                  |  |
| Commencement Date:   | Termination Date            | Amendment Number:   |  |
| Match Amount: \$   |                             | Revenue Amount: \$  |  |
| *All Funding Source(s) required:   |                             |   |  |
| *Match funding from General Fund?  | C Yes C No If Yes           | \$  |  |
| *Match funding from other sources?  *Funding Source:                                     | CYes CNo IfYes              | \$  |  |
| *If Federal funds are received, is fundi   | ng coming directly from the | e Federal government or passed through other organization(s)? |  |
| Contact: Rise Hart   | * *                         |   |  |
| Department: Community & Workforce Development  |                             | Telephone: <u>724-5723</u>                                    |  |
| epartment Director Signature:  | and P. Sula                 | Date: 1/13/23   |  |
| eputy County Administrator Signature:  |                             | Date: 25 kg 2073  |  |
| ounty Administrator Signature:   | ( )                         | Date: 12 12 12 12 12 12 12 12 12 12 12 12 12                  |  |

Pima County Department of Community & Workforce Development Project: Work Experience Program Administrator Subrecipient: Tucson Youth Development, Inc. 1901 N. Stone Avenue Tucson, AZ 85705 Contract No.: CT-CR-22-147 Contract Amendment No.: One (1) Original Contract Term: 01/01/22 - 12/31/22 Orig. Contract Amount: \$402,565.23 Termination Date Prior Amendment: N/A Prior Amendments Amount: N/A Termination Date This Amendment: 12/31/23 This Amendment Amount: \$406,517.02 Revised Total Amount: \$809,082.25 Unique Entity Identifier: NLW3JWQYME45 **SAM Registration Date:** Research or Development: ☐ Yes ⊠ No Federal or State Contract No.: DI21-002286 Award Date: 2021 ☐ Yes ☐ No Required Match: Match Amount: ☐ NICR Indirect Cost Rate: ☐ de minimis None Subrecipient Status of Contractor: ☐ Contractor **Pima County CFDA Grant Program** Federal Funding Award U.S. Department of Labor /Arizona Department of 17.259 **Economic Security Workforce Innovation and** \$2,994,879 \$913,130,000

# Opportunity Act (WIOA) - Youth

## BACKGROUND AND PURPOSE.

1.1. **Background.** On December 21, 2021, Pima County ("County") and Tucson Youth Development, Inc. ("Subrecipient"), entered into the above-referenced contract to provide work experience for enrolled participants in Pima County's WIOA Title 1-B youth programs.

SUBRECIPIENT AGREEMENT AMENDMENT

- 1.2. **Purpose.** As a Subrecipient of these WIOA Youth Program funds, Subrecipient will conduct all activities under this Agreement accordingly. County finds that it is in the best interests of the residents of Pima County to provide an additional year of work experience for youth.
- 2. TERM AND AMENDMENTS, SECTION 2. Pursuant to Paragraph 2.1, County exercises the first available extension option. The commencement date for this Amendment No. 1 is January 1, 2023. This Agreement will terminate on December 31, 2023. If the commencement date is before the signature date of the last party to execute this Amendment, the parties will, for all purposes, deem the Amendment to have been in effect as of the commencement date.
- **3. COMPENSATION AND PAYMENT, SECTION 4.** Paragraph 4.1 is amended to increase "the Maximum Allocated Amount" from \$402,565.23 to \$809,082.25.
- **4. FORCED LABOR OF ETHNIC UYGHURS.** Pursuant to A.R.S. § 35-394, if Subrecipient engages in for-profit activity and has 10 or more employees, Subrecipient certifies it is not currently using.

and agrees for the duration of this Subaward to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any subrecipients, subcontractors or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China. If Subrecipient becomes aware during the term of the Subaward that the Company is not in compliance with A.R.S. § 35-394, Subrecipient must notify the County within five business days and provide a written certification to County regarding compliance within one hundred eighty days.

### 5. LAWS AND REGULATIONS

- 5.1. **SECTION 7.4** is amended, adding as follows: Subrecipient warrants that funds provided for personnel employed in the administration of the activities funded under this Agreement will not be used for these additional activities:
  - 5.1.1. Pursuant to P.L. 116-260, Division H, Section 503, no funds under this grant award may be used for (other than normal executive-legislative relationships) publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any state or local legislature or legislative body, except in presentation to the Congress or any state or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any state or local government, except in presentation to the executive branch of any state or local government itself.
  - 5.1.2. Activities in contravention of 5 U.S.C. 522a (the Privacy Act) or regulations implementing the Privacy Act.
  - 5.1.3. Contracting with corporations with felony criminal convictions.
  - 5.1.4. Contracting with corporations with unpaid tax liabilities.
  - 5.1.5. Procuring goods obtained through child labor, P.L. 116-260, Division H, Title I, Section 103.
  - 5.1.6. Providing federal funds to Association of Community Organizations for Reform Now (ACORN), P.L. 116-260, Division H, Title V, Section 521.
  - 5.1.7. No Federal funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, or exchanging of pornography, P.L. 116-260, Division H, Title V, Section 520.
  - 5.1.8. Health benefits coverage for abortions, P.L. 116-260, Division H, Title V, Sections 506 and 507.
  - 5.1.9. Sterile needles or syringes, P.L. 116-260, Division H, Title V, Section 527.
  - 5.1.10. Promotion of drug legalization, P.L. 116-260, Division H, Title V, Section 509.
  - 5.1.11. Salary and bonus, either as direct or indirect costs, at a rate in excess of Executive Level II, P.L. 116-260, Division H, Title I, Section 105.
- 5.2. **SECTION 7.5** is amended, adding as follows:

- 5.2.1. P.L. 116-260, Division H, Title V, Section 505 when issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing projects or programs funded in whole or in part with Federal money.
- 5.2.2. Strong encouragement to provide subcontract/subgrant opportunities to Historically Black Colleges and Universities (Executive Order 12928);
- 5.2.3. Increasing Seat Belt Use in the United States (Executive Order 13043);
- 5.2.4. Improving Access to Services for Persons with Limited English Proficiency (Executive Order 13166);
- 5.2.5. Federal Leadership on Reducing Text Messages While Driving (Executive Order 13513);
- 5.2.6. Ensuring the Future is Made in America by All of America's Workers (Executive Order 14005);
- 5.2.7. Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended);
- 5.2.8. Clean Air Act, 42 U.S.C. § 7401 et seq. (as amended); and
- 5.2.9. Federal Water Pollution Control Act, 33 U.S.C. 1251; 2 CFR Appendix II(G).

## 6. EXHIBIT A - SCOPE OF WORK is amended as follows:

- 6.1. **PROGRAM ADMINISTRATOR ("PA") ACTIVITIES, SECTION 5**, Paragraph 5.4.10.1 is amended to increase the wage from minimum to \$15.75.
- 6.2. **OUTCOMES, SECTION 7**, Paragraph 7.2 is amended to increase the target wage at placement to \$15.75 per hour or greater.
- 6.3. **BUDGET, SECTION 8**. The table is deleted in its entirety and replaced with the following budget for 1/1/23 to 12/31/23:

|                                   |  | Direct Cost                                    | Indirect Cost<br>(10% de minimis) |
|-----------------------------------|--|--|-----------------------------------|
| Personnel & Fringe                |  | \$60,234.89                                    | \$6,023.49                        |
| Materials & Supplies              |  | \$1,114.67                                     | \$111.47                          |
| Communication (cell phone service | e)   | \$1,320.00                                     | \$132.00                          |
| Travel                            |  | \$2,000.00                                     | \$200.00                          |
| Other: Participant Wages & Fringe |  | \$335,380.50 (excluded from MTDC)              | \$0                               |
| -                                 |  | Total Direct Costs                             | \$400,050.06                      |
|                                   | Modified Total Direct Costs (MTDC)  Indirect Costs |  | \$64,669.56                       |
|                                   |  |  | \$6,466.96                        |
| TOTAL BUDGET                      |  | ET (Total Direct Costs + Total Indirect Costs) | \$406,517.02                      |

## SIGNATURE PAGE TO FOLLOW

| All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.                               |                              |  |  |
|--|------------------------------|--|--|
| IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein: |                              |  |  |
| PIMA COUNTY  | SUBRECIPIENT                 |  |  |
| Adelita Grijalva<br>Chair, Board of Supervisors  | Authorized Officer Signature |  |  |
|  | Dr. Michael Olguín           |  |  |
| Date   | Please print name            |  |  |
| ATTEST   | Executive Director  Title    |  |  |
|  | 01/13/2023                   |  |  |
| Clerk, Board of Supervisors  | Date                         |  |  |
| APPROVED AS TO CONTENT   |                              |  |  |
| Daniel Sullivan, Director or designee Community & Workforce Development  |                              |  |  |
| Community & Worklord Development   |                              |  |  |

**APPROVED AS TO FORM** 

Kyle Johnson, Deputy County Attorney