



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: 2/15/2022

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture - U.S. Forest Service

***Project Title/Description:**

18-LE-11030500-005 Modification 004 / IGA Amendment for Cooperative Law Enforcement Agreement 18-LE-11030500-005 Modification 004 for FY2022 Annual Operating & Financial Plan between Pima County Sheriff's Department and the U.S. Forest Service.

***Purpose:**

Cooperative Law Enforcement - PCSD to provide law enforcement services (patrol activities) for the U.S. Forest Service in the Santa Catalina District of the Coronado National Forest.

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

The Sheriff's Department will provide patrol activities for the U.S. Forest Service and quick response to any incidents in the National Forest System Land. The U.S. Forest Service will also provide a Non-Cash contribution of four (4) Trailer Pads/Space to PCSD in support of necessary enforcement activities covered under this agreement.

***Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest, within Pima County.

***Metrics Available to Measure Performance:**

Grant to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

***Retroactive:**

No.

*DMI Approved
2/8/22*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease
Is there revenue included? Yes No If Yes \$ Amount This Amendment: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 22*053
Commencement Date: Termination Date: Amendment Number: 4
Match Amount: \$ Revenue Amount: \$ 38,000

*All Funding Source(s) required:

*Match funding from General Fund? Yes No If Yes \$ %

*Match funding from other sources? Yes No If Yes \$ %

*Funding Source:

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Yuko Jarvis
Department: Sheriff's Department Telephone: 351-6958
Department Director Signature: Julia Gates Date: 2/4/2022
Deputy County Administrator Signature: Date:
County Administrator Signature: Date: 2/7/2022



MODIFICATION OF GRANT OR AGREEMENT

PAGE	OF PAGES
1	2

1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 18-LE-11030500-005	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY: N/A	3. MODIFICATION NUMBER: 004
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Yvette Orellana, Patrol Captain Coronado National Forest, LE&I 300 W. Congress St., FB42 Tucson, AZ 85701	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Yvette Orellana, Patrol Captain Coronado National Forest, LE&I 300 W. Congress St., FB42 Tucson, AZ 85701	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Richard Kastigar, Chief Deputy Pima County Sheriff's Department 1750 E. Benson Highway Tucson, AZ 85714	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only): N/A	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Increase funding for 2022 NFLE0322/1360 \$38,000.00
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:
<input type="checkbox"/>	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

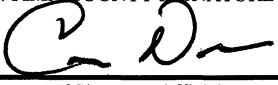
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

10. ATTACHED DOCUMENTATION (Check all that apply):

<input type="checkbox"/>	Revised Scope of Work
<input type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. PIMA COUNTY SIGNATURE 	11.B. DATE SIGNED 1-21-2022	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): CHRIS NANOS	11.F. NAME (type or print): JAMES ALFORD		
11.G. TITLE (type or print): Sheriff Pima County	11.H. TITLE (type or print): Special Agent in Charge, Southwestern Region		



11.A. PIMA COUNTY SIGNATURE <i>Seán Holguin</i> (Signature of Signatory Official)	11.B. DATE SIGNED 1/12/22	11.C. U.S. FOREST SERVICE SIGNATURE (Signature of Signatory Official)	11.D. DATE SIGNED
11.E. NAME (type or print): SEAN HOLGUIN		11.F. NAME (type or print):	
11.G. TITLE (type or print): Deputy County Attorney Legal Counsel, Pima County		11.H. TITLE (type or print):	

11.A. PIMA COUNTY SIGNATURE (Signature of Signatory Official)	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE (Signature of Signatory Official)	11.D. DATE SIGNED
11.E. NAME (type or print): SHARON BRONSON		11.F. NAME (type or print):	
11.G. TITLE (type or print): Chair Pima County Board of Supervisors		11.H. TITLE (type or print):	

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by: TAMMI BANKS <small>Digitally signed by TAMMI BANKS Date: 2022.01.10 11:35:01 -07'00'</small> TAMMI A. BANKS (MOD004: 18-LE-11030500-005) U.S. Forest Service Grants Management Specialist	12.B. DATE SIGNED
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Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.



FS Agreement No. 18-LE-11030500-005
Cooperator Agreement No. _____

EXHIBIT A

**COOPERATIVE LAW ENFORCEMENT OPERATING PLAN & FINANCIAL PLAN
Between The
PIMA COUNTY SHERIFF’S DEPARTMENT
And the
USDA, FOREST SERVICE
CORONADO NATIONAL FOREST**

2022 OPERATING AND FINANCIAL PLAN

This Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Pima County Sheriff’s Department, hereinafter referred to as the “Cooperator,” and the USDA, Forest Service, Coronado National Forest, hereinafter referred to as the “U.S. Forest Service,” under the provisions of Cooperative Law Enforcement Agreement #18-LE-11030500-005 executed on January 1, 2018. This Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning January 1, 2022 and ending December 31, 2022.

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Richard Kastigar, Chief Deputy Pima County Sheriff’s Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4602 FAX: 520-351-4746 Email: Richard.Kastigar@sheriff.pima.gov	Name: Julia Gates, Deputy Financial Administrator Pima County Sheriff’s Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4734 FAX: 520-351-4746 Email: julia.gates@sheriff.pima.gov



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Yvette Orellana, Patrol Captain Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8430 FAX: 520-388-8431 Email: yvette.orellana@usda.gov	Name: Albert Peralta, Program Assistant Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8490 FAX: 520-388-8431 Email: albert.peralta@usda.gov

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan*

***The Cooperator shall submit a current fleet/mileage rate and salary rate table (Attachment A) to accompany the Operating Plan; and any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).**

C. The U.S. Forest Service Non-Cash Contribution of four (4) Trailer Pads/Space (See Attachment B) valued at \$18,562.56 annually is provided to the Cooperator for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-cash contributions are non-reimbursable and subject to annual negotiation.

II. PATROL ACTIVITIES:

A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:

U.S. Forest Service Roads on the Santa Catalina Ranger District,
Coronado National Forest (see Attachment C).

2. Patrol in the following campgrounds, developed sites, or dispersed areas:



Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00.

III. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.
1. Drug Enforcement: This will be handled on a case-by-case basis. The request will normally come from the Patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
 2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the

Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local Patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24-hour initial support time does not include travel time to and from the wildfire incident.



All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.

Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Department and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address below:

Yvette Orellana, Patrol Captain
U.S. Forest Service, LE&I
300 W. Congress Street, FB42
Tucson, AZ 85701

The Patrol Captain will review and approve the invoice and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact



- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- Summary cost data for the amount being billed*

*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Department by the U.S. Forest Service Dispatcher.
 - b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
 - c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situation services that are provided and covered under this Section, at the prevailing rates as per Section I, Paragraph B, of the current Operating Plan.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated, or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated, or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.



IV. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- A. Billing frequency is as follows: QUARTERLY – Final Bill shall be submitted within 30 days of the close of the calendar year.
- B. The following is a breakdown of the total estimated costs associated with this Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	N/A
Special Enforcement Situations	\$0.00	N/A
Total	\$38,000.00	N/A

- C. Any remaining funding in this Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*

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Attachment A

Pima County-Deputy Hourly Rates

Retirement Range	Hourly Rate
Deputy - hired before 7/20/11 -due to Hall/Parker	27.8135
	29.8298
	30.6721
	32.1937
	32.7575
	32.8961
	33.0977
	33.7455
	34.5278
Deputy - hired on/after 1/1/15, but before 7/1/17	23.7592
	26.7800
	27.3105
	27.5836
	28.1298
	28.7442
Deputy - hired on/after 7/20/11, but before 1/1/15	27.9932
	28.1298
	28.8807
	29.0173
	29.1538
Deputy- hired on/after 7/1/17-Defined Benefit	23.7592
	26.7800
	27.0427
	27.7201
	27.8145
	27.9932
Deputy- hired on/after 7/1/17-Defined Contribution	26.7800
	27.0427
	27.7201
	27.8145
Deputy- New to Pima County with history with PSRS	26.7800
	27.7201
Public Safety Retirement - DROP	33.0977
	33.7455
Grand Total	

Effective PPE 7-3-21

	Plan Type	Cont. code	Employee deduction	Employee rate	Employer deduction	Employer rate
ASRS						
Arizona State Retirement System - ASRS (Post '84)	70		ASRS	12.22%	ASRS	12.22%
Arizona State Retirement System - ASRS LTD (Post '84)	7L		ASRLTD	0.19%	ASRLTD	0.19%
Arizona State Retirement System - ASRS (Pre '84)	70		ASRS83	12.22%	ASRS83	12.22%
Arizona State Retirement System - ASRS LTD (Pre '84)	7L		ASRL83	0.19%	ASRL83	0.19%
Arizona State Retirement - hit 20/20 rule	70		ASRS20	12.22%	ASRS20	12.22%
Arizona State Retirement System - ASRS LTD hit 20/20 rule	7L		LTD20	0.19%	LTD20	0.19%
ASRS ACR - Set up both codes for ACR	70				ASRSR	
ASRS ACR - Employer paid for Return to work Retirees	7A				ASRACR	10.22%

CORP (Correction Officer)

Corrections Officer Retirement	Tier 1&2	Don't use	70	DBCN	CORP	8.41%	CORP	5.24%
CORP can choose DC only eff. 7/1/18	Tier 3	DC Only	70	DCCN	CODC3	5.00%	CODC3	5.00%
TIER 3 members can choose additional % between 5% and 40%					CO401A	%		
DC plan Disability Rate			7L	DCDT	CODIS	0.49%	CODIS	0.49%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			CORSUP	13.65%
CORP ACR - Employer paid for Return to work Retirees			7A	ALTN			CORACR	6.00%

Correction Officers - CORPT - 90 days to select as of 9/1/19

CORP JUDICIARY AOC (Probation/Surveillance Officers/Juvenile Detention)

Corrections Officer Retirement - Judiciary	Tier 1&2	Don't use	70	DBCN	CORJUD	8.41%	CORJUD	35.97%
CORP JUD - AOC DB Plan option	Tier 3	DB only	70	DBCN	CJDB3	10.18%	CJDB3	36.66%
CORP JUD - AOC DC Plan option	Tier 3	DC only	70	DCCN	CJDC3	5.00%	CJDC3	5.00%
Additional % set up in General Deduction - optional					CJ401A	%		
DC Plan Disability Rate			7L	DCDT	CJDIS	0.49%	CJDIS	0.49%
CORP Legacy					EPSL		CJLEG	31.57%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			COJUDS	44.38%
CORP JUD ACR - Employer paid for Return to work Retirees			7A	ALTN			CJDACR	31.57%

Probation/Surveillance = CORPT - 90 days to select

Juvenile Detention = CORPT 90 days to select as of 9/1/19

PSRS

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRS	8.00%	PSRS	16.25%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)		Don't use	70	DBCN	PSRSH	4.00%	PSRSH	16.25%
PSRS - actual% 7.65 New to Pima County with history with PSRS			70	DBCN	PSHIST	7.65%	PSHIST	12.60%
Lateral move between employers								
**Public Safety hired on/after 1/1/12, but before 1/1/15	TIER 2	Don't use	70	DBCN	PSRS	8.00%	PSRS	16.25%
Public Safety hired on/after 1/1/15, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRS15	11.65%	PSRS15	12.60%
** Specific to Pima County								
Public Safety New benefit eff. 7/1/17 (Defined Benefit)	TIER 3	DB Only	70	DBCN	PSDB3	10.07%	PSDB3	10.07%
Public Safety Defined Contribution Plan - irrevocable choice	TIER 3	DC Only	70	DCCN	PSDC3	9.00%	PSDC3	9.00%
Additional % set up in General Deduction - optional					PS401A	%		
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	0.88%	PSDIS3	0.88%
Public Safety Retirement - Employer Supplemental/ICA								
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			
PSRS ACR - Only set up when told by the PSRS board			7A	ALTN			PSRACR	8.00%

PSRST = 90 days to select

PSRS Buyback Agreement (Use for all plans) General deduction

PDAT PSBUYB

PSRS COUNTY ATTORNEY

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRSA	8.00%	PSRSA	78.32%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)	TIER 1	Don't use	70	DBCN	PSRSAH	4.00%	PSRSAH	78.32%
ONLY GROUP WITH ACTIVE PARTICIPANTS								
Public Safety hired on/after 1/1/12, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRA15	11.65%	PSRA15	74.67%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DB Only	70	DBCN	PATDB3	9.94%	PATDB3	74.08%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DC Only	70	DCCN	PATDC3	9.00%	PATDC3	9.00%
Additional % set up in General Deduction - optional				PDAT	PA401A	%		
Public Safety Legacy	TIER 3	DC Only	7G	EPSL			PATLEG	64.14%
Public Safety Disability - County attorney	TIER 3	DC Only	7L	DCDT	PADIS3	0.88%	PADIS3	0.88%
Public Safety - Co Atty - Employer Supplemental							ATYSUP	86.32%
Public Safety - Co Atty - DROP			70	DBCN	ATYDRP	8.00%		
COUNTY ATTY ACR - Only set up when told by the PSRS board			7A	ALTN			ATYACR	64.14%
PSRS Buyback Agreement (Use for all plans) General deduction					PDAT	PSBUYB		

EORP

Elected Official Retirement - Original EORP plan hired after 7/20/11	Path 1	Don't use	70	DBCN	EORP13	13.00%	EORP13	61.43%
EORP Due to Hall/Parker FOR THOSE HIRED ON OR BEFORE 7/20/11	Path 1	Don't use	70	DBCN	EORPH	7.00%	EORPH	61.43%
Elected after 1/1/14 - with active ASRS acct - must remain in ASRS		Path 2	70		ASRSEO	12.22%	ASRSEO	12.22%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.19%	ASRLTD	0.19%
ASRS EORP Legacy - with active ASRS acct				EEAL			ASRSLG	49.21%
Elected after 1/1/14 with no prior ASRS or EORP acct		Path 3	70	DCCN	EODCRS	8.00%	EODCRS	6.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.125%	EODIS	0.125%
Elected after 1/1/14 with no prior ASRS or EORP acct			7G	EEEL			EOLEG	55.43%
EORP ACR - Employer paid for Return to work Retirees		Path 4	7A	ALTN			EORACR	41.59%

FY 2021/22 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	CPM
310D	Truck, Patch,Die	2,690	3.33
580G	Truck, Road Service,Unl	714	1.60
601D	Truck, Aerial Lift, Die	1,114	5.05
621D	Truck, 3-5 Yd Dump,Die	902	1.56
621D-TR	Truck, 3-5 Yd Dump,Die-TR	1,315	4.36
625D	Truck, 12-14 Yd. Dump,Die	1,645	2.53
670D	Truck, Tractor,Die	1,536	1.54
6C0D	Truck, 2,000 Gal Water,Die	1,168	5.24
6C1D	Truck, 4,000 Gal Water,Die	1,929	3.28
6C2D	Truck, Bulk Product Tanker,Die	1,142	1.47
6C2GZA4	Truck, Bulk Product Tanker, 4x4,Unl	647	4.37
6L1D	Truck, Container, Roll Off,Die	1,351	1.81
A22E	Compact,Electric	519	3.02
A22G	Compact,Unl	667	1.13
A22Q	Compact,Hybrid	636	1.77
A32G	Mid Size,Unl	678	1.12
A32Q	Mid Size,Hybrid	603	0.86
A42G	Full Size,Unl	574	1.04
A42GZK	Full Size, Patrol,Unl	709	1.48
B11G	Truck, 1/4 T, Reg Cab,Unl	502	1.52
B11G1AZ4	Truck, 1/4 T, Reg Cab, 4x4,Unl	673	0.65
B12G	Truck, 1/4 T, Ext Cab,Unl	644	1.35
B12G1AZ4	Truck, 1/4 T, Ext Cab, 4x4,Unl	851	1.08
B13G2AZ4	Truck, 1/4 T, Crew Cab, 4x4,Unl	770	1.66
B1BG	SUV, 1/4T,Unl	594	0.95
B1BG1AZ4	SUV, 1/4T, 4x4,Unl	813	1.46
B1BQ	SUV, 1/4T,Hybrid	601	1.82
B1BQ1AZ4	SUV, 1/4T, 4x4,Hybrid	809	0.97
B20G	Truck, 1/2T, Reg Cab,Unl	516	1.11
B20G2AZ4	Truck, 1/2T, Reg Cab, 4x4,Unl	737	1.30
B21G	Truck, 1/2T, Ext Cab,Unl	572	0.85
B21G2AZ4	Truck, 1/2T, Ext Cab, 4x4,Unl	788	1.04
B22G	Truck, 1/2T, Crew Cab,Unl	628	0.86
B22G2AZ4	Truck, 1/2T, Crew Cab, 4x4,Unl	710	1.24
B2BG	SUV, 1/2T,Unl	595	0.91
B2BG2AZ4	SUV, 1/2T, 4x4,Unl	774	1.29
B2BG2K	SUV, 1/2T, Patrol,Unl	874	0.94
B2BG2KZ4	SUV, 1/2T, Patrol, 4x4,Unl	1,089	1.31
B2BQ2K	SUV, 1/2T, Patrol,Hybrid	902	6.95
B30G	Truck, 3/4T, Reg Cab,Unl	547	1.11
B30G2AZ4	Truck, 3/4T, Reg Cab, 4x4,Unl	781	1.38
B30G2B	Truck, 3/4T, Reg Cab, Animal Care,Unl	800	0.74
B31G	Truck, 3/4T, Ext Cab,Unl	606	1.08
B31G2AZ4	Truck, 3/4T, Ext Cab, 4x4,Unl	834	1.03
B31G2KZ4	Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl	1,022	45.68
B32D2AZ4	Truck, 3/4T, Crew Cab, 4x4,Die	963	1.26

FY 2021/22 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	CPM
B32G	Truck, 3/4T, Crew Cab,Unl	635	0.88
B32G2AZ4	Truck, 3/4T, Crew Cab, 4x4,Unl	790	1.42
B32G2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4,Unl	1,150	1.24
B33G	Truck, 3/4T, Reg Cab, Utility Body,Unl	542	0.95
B33G2AZ4	Truck, 3/4T, Reg Cab, Utility Body, 4x4,Un	729	1.56
B34G	Truck, 3/4T, Ext Cab, Utility Body,Unl	589	1.21
B34G2AZ4	Truck, 3/4T, Ext Cab, Utility Body, 4x4,Un	822	0.88
B35G2AZ4	Truck, 3/4T, Crew Cab, Utility Body, 4x4,U	751	1.38
B36G2AZ4	Truck, 3/4T, Ext Cab, Flat Bed, 4x4,Unl	670	1.73
B3BG	SUV, 3/4T,Unl	746	0.92
B3BG2AZ4	SUV, 3/4T, 4x4,Unl	879	1.72
B40G	Truck, 1T, Reg Cab,Unl	606	2.74
B42D2AZ4	Truck, 1T, Crew Cab, 4x4,Die	947	1.88
B42G	Truck, 1T, Crew Cab,Unl	615	1.14
B42G2AZ4	Truck, 1T, Crew Cab, 4x4,Unl	897	1.44
B43G	Truck, 1T, Reg Cab, Utility Body,Unl	606	0.96
B43G2AZ4	Truck, 1T, Reg Cab, Utility Body, 4x4,Unl	1,001	2.28
B44G	Truck, 1T, Ext Cab, Utility Body,Unl	647	2.01
B44G3AZ4	Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	931	1.39
B45G3AZ4	Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	936	1.07
B46D	Truck, 1T, Reg Cab, Flat Bed,Die	2,042	2.36
B46D3AZ4	Truck, 1T, Reg Cab, Flat Bed, 4x4,Die	1,105	5.63
B46G	Truck, 1T, Reg Cab, Flat Bed,Unl	776	1.59
B46G3AZ4	Truck, 1T, Reg Cab, Flat Bed, 4x4,Unl	1,222	3.47
B47D3AZ4	Truck, 1T, Ext Cab, Flat Bed, 4x4,Die	835	0.93
B48G	Truck, 1T, Crew Cab, Flat Bed,Unl	847	1.73
B48G3AZ4	Truck, 1T, Crew Cab, Flat Bed, 4x4,Unl	1,236	3.13
B4EG	Truck, 1T, Reg Cab, Dump,Unl	700	2.03
B4EG3AZ4	Truck, 1T, Reg Cab, Dump, 4x4,Unl	1,054	2.03
B50GZBZ4	Truck, Rodder, 4x4,Unl	1,140	1.98
B56D	Truck, 1.5-2T, Reg Cab, Flat Bed,Die	813	3.04
B58D	Truck, 1.5-2T, Crew Cab, Flat Bed,Die	905	1.74
C20G	Van, 1/2T, Cargo,Unl	579	1.27
C2DG	Van, 1/2T, 7-8 Passenger,Unl	585	1.70
C30G	Van, 3/4T, Cargo,Unl	564	0.75
C3FG	Van, 3/4T, 12 Passenger,Unl	565	1.69
C40D	Van, 1T, Cargo,Die	682	3.48
C40G	Van, 1T, Cargo,Unl	627	2.91
C43G2G	Van, 1T, Prisoner Transport,Unl	709	0.91
C4FG	Van, 1T, 12 Passenger,Unl	586	1.10
C4GG	Van, 1T, 15 Passenger,Unl	667	7.82
C4NG	Van, 1T, High Cube,Unl	772	1.25
FL2ZA	Trailer, Asphalt Injection Patcher, Lig	1,559	53.41
FL3ZB	Trailer, Asphalt Tack Sprayer, Medium 1	629	-
G10D	Backhoe,Die	627	38.91
G50D	Loader,Die	1,792	89.86

FY 2021/22 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	CPM
G51D	Loader, Light Utility,Die	875	82.50
GF0D	Motorgrader,Die	3,186	88.74
GJ1D	Roller, Tire,Die	1,608	74.80
GJ2D	Roller, Vibrating Steel,Die	639	42.57
NDBZ	Animal Kennel	460	-
PB1D	Sweeper,Die	1,233	110.93



Government Housing Rent Computation Schedule

8/28/2017

0 bedroom (0 used), 0.00 bath (0.00 used), 0 sq ft Trailer Pad/Space (Tenant RV), built in 1984, 33 years old, / condition
 Installation USFS - CORONADO NF - SANTA CATALINA CPI 2017 CPI
 Housing Unit PALISADES TRAILER Survey 2015 ARIZONA/NEVADA SURVEY
 PAD: 3, 4, 5, 6
 Survey Region Arizona/Nevada Prepared By Shirley Tipton
 Rent Class Trailer Pad/Space (Tenant RV) Date Prepared 8/28/2017
 Effective Date of Rent 9/1/2017 Reason Other

BASE RENT		Federal	Non-Federal
Chart Rent	\$283.00		
Location Adjustment for TUCSON, AZ	\$0.00		
MONTHLY BASE RENT (rounded)		\$283.00	\$283.00
CPI Adjustment (6.10% of Monthly Base Rent)		\$17.26	\$17.26
MONTHLY CPI-ADJUSTED BASE RENT - MBRR (rounded)		\$300.00	\$300.00
ADMINISTRATIVE ADJUSTMENTS		Federal	Non-Federal
Isolation	\$0.00		
Adjustment (3.00% of MBRR)	(\$9.00)		
CALCULATED ADMINISTRATIVE ADJUSTMENT	(\$9.00)		
Max Allowable Adjustment (50% of MBRR)	(\$150.00)		
ADMINISTRATIVE ADJUSTMENT (Min of Calculated vs Max Allowed)		(\$9.00)	\$0.00
RELATED FACILITIES		Federal	Non-Federal
Electricity	\$46.67		
Sewer	\$15.00		
Trash Disposal	\$20.10		
Water*	\$13.95		
TOTAL RELATED FACILITIES		\$95.72	\$95.72
NET MONTHLY UNIT RENT		\$386.72	\$395.72
HOUSING RENT		Federal	Non-Federal
Net Monthly Tenant Rent (1 planned tenant)		\$386.72 (each Pad)	\$395.72
Net Daily Tenant Rent (1 planned tenant)		\$12.88	\$13.18

(386.72)
 Estimate x 4 Pads used by PCSO
 \$1,546.88 per month
 = \$18,562.56
 Yearly Cost for Usage



Government Housing Inventory

8/28/2017

Agency USFS - U.S.D.A. Forest Service
 Installation CORONADO NF - SANTA CATALINA
 Housing Unit 00050019, PALISADES TRAILER PAD #1
 Survey Region Arizona/Nevada
 Rent Class Trailer Pad/Space (Tenant RV)
 Last Inspection Date 8/22/2017
 Historic Status
 Property Location ID
 Property Asset ID
 Leased Unit No
 Tribally Managed/Operated N/A
 Nearest Established Community TUCSON, AZ

One-way miles between housing unit and nearest established community

Paved Road	Unpaved/Improved Road	Unimproved Road	Water/Special	Air
0	0	0	0	0

Date Built 2/14/1984
 Interior Condition
 Exterior Condition
 Handicap Accessible
 Garage Carport
 Lead Based Paint (LBP)
 Related Assets / Comments

	Basement (sq ft)	First Floor (sq ft)	Other Floors (sq ft)
Finished	0	0	0
Unfinished	0		
Official Business Use	0	0	0
Unused Finished	0	0	0

	Number of Rooms	Number Used
Rooms	0	0
Bedrooms	0	0
Bathrooms	0	0
Dorm Rooms	0	

Adequate Water Service Yes
 Adequate Electric Service Yes
 Adequate Fuel for Heating/Cooking Yes
 Adequate Police Protection Yes
 Adequate Fire Protection Yes
 Adequate Sanitation Yes

Noise and Odors OK	Yes
Sidewalks	No
Streetlights	No
Paved Streets	Yes
Phone	No Land Line and No Cellular Service in Unit or Within 100 Yards
Loss of Privacy	0.00%
Excessive Size	0.00%
Inadequate Size	0.00%
Additional Charges	\$0.00
Additional Deductions	\$0.00
Excessive Heating/Cooling	

Utility	Pay Option	Average Monthly Usage	Average Monthly Cost
Electricity	Billed in Rent - No Meter	0 kWh	\$0.00
Sewer	Billed in Rent - No Meter	0 gal	\$0.00
Trash Disposal	Billed in Rent	0 month	\$0.00
Water	Billed in Rent - No Meter	0 gal	\$0.00

Attachment C
US Forest Service Law Enforcement & Pima County Sheriff's Office
Cooperative Law Enforcement Agreement
18-LE-11030500-005 (MOD004)

2022
OP PLAN

Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

Santa Catalina Ranger District (SCRD) Developed Recreation Sites:

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
 1. Babad Do'ag Vista
 2. Molina Canyon Vista
 3. Bear Canyon Picnic
 4. Windy Point Vista
 5. Geology Vista
 6. General Hitchcock CG
 7. Ross Canyon CG, Picnic
 8. San Pedro Parking Area TH, Vista
 9. Boy Scout Camp TH, Parking, Vista
 10. Showers Point CG

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OP PLAN

11. Whitetail CG
12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

Nogales Ranger District (NRD) Forest Roads and Reference Areas:

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD

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Nogales Ranger District (NRD) Developed Recreation Sites:

- Madera Canyon
 1. Proctor Parking
 2. Madera Picnic
 3. Bog Springs CG